



NOTICE OF PUBLIC MEETING

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
BOARD OF DIRECTORS

JUNE 13, 2024
8:30 A.M.

CLARK COUNTY COMMISSION CHAMBERS
500 SOUTH GRAND CENTRAL PARKWAY
LAS VEGAS, NV 89155

This agenda, including the supporting materials, is available at the Regional Flood Control District's website, <https://www.regionalflood.org>; or by contacting:

DEANNA M. HUGHES, BOARD SECRETARY
600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300
LAS VEGAS, NEVADA 89106
(702) 685-0000
Email: DHughes@regionalflood.org

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting will be open to the public and will also be broadcast live in the Las Vegas area on Clark County Television, which can be found on Channel 4 or 1004 on Cox Cable or CenturyLink, and in Laughlin it can be found on Channel 14 on Suddenlink. Live streaming of this meeting is available at: <https://www.YouTube.com/user/ClarkCountyNV>.

The Regional Flood Control District encourages citizen participation at its public meetings. If you wish to speak to the Regional Flood Control District Board of Directors, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chair, or the Regional Flood Control District Board of Directors by majority vote.

The first citizen's participation period is dedicated to those wishing to speak on an item appearing on the agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the last "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes for both citizen's participation comment periods. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chair, or the Regional Flood Control District Board of Directors by majority vote.

All comments should be relevant to the Regional Flood Control District's Board of Directors action and jurisdiction.

Pursuant to NRS 241.020(4), this meeting has been properly noticed and posted at the following locations:

The Notice has been posted on the State of Nevada Public Notice Website at https://notice.nv.gov/	The Notice, Agenda, and Agenda Full-Backup have been posted on the Clark County Regional Flood Control District's Website at www.regionalflood.org
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	

By: Angela Hamilton

1. **Comments By the General Public**

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chair, or the Regional Flood Control District Board of Directors by majority vote.

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All comments should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.

REGIONAL FLOOD CONTROL DISTRICT



**CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
BOARD OF DIRECTORS
JUNE 13, 2024
8:30 A.M.**

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Board of Directors may combine two or more agenda items for consideration.
- The Regional Flood Control District Board of Directors may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chair, or the Regional Flood Control District Board of Directors by majority vote.

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All comments should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.

2. Action to approve the agenda with deletion of any items (*For possible action*)
3. Action to approve the minutes of the May 23, 2024 meeting (*For possible action*)
4. Discuss the General Manager's Monthly Report

- II. *****Consent Agenda – Items #05 through #19 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.**

Administration

5. Action to accept the financial reports **(For possible action)**
6. Action to accept the fiscal year 2023-24 Maintenance Work Program third quarter status reports as submitted by the entities **(For possible action)**
7. Action to approve and authorize the Chair to sign the budgets, plans and interlocal contracts for the Fiscal Year 2024-25 Maintenance Work Program **(For possible action)**
8. Action to approve and authorize the Chair to sign the fourth amendment to the consultant contract with Atkins North America, Inc., (Atkins Realis USA Inc.) to extend the completion date to prepare an update to the Hydrologic Criteria and Drainage Design Manual **(For possible action)**
9. Action to approve and authorize the Chair to sign the consultant agreement with Brown and Caldwell for the National Pollutant Discharge Elimination System Permit Compliance for the Las Vegas Valley **(For possible action)**
10. Action to approve and authorize the Chair to sign the sixth amendment to the professional services agreement with ICF Jones & Stokes, Inc., to increase funding for the development of a Regional In-Lieu Fee Mitigation Program for future flood control master plan projects **(For possible action)**
11. Action to approve and authorize the Chair to sign an interlocal agreement among the City of Henderson, City of Las Vegas, City of North Las Vegas, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District and the Southern Nevada Water Authority to establish funding allocations and the budget for the Las Vegas Wash activities for the next five fiscal years with a 2.5 percent annual increase **(For possible action)**
12. Action to approve and authorize the General Manager to sign the Joint Funding Agreement with the United States Geological Survey for the collection of rainfall and streamflow data – FY 2024-2025 **(For possible action)**

13. Action to approve and authorize FY 2024-2025 expenditures for the operation and maintenance of the RFCD/RTC Administration Building *(For possible action)*
14. Action to approve, adopt, and authorize the Chair to sign Resolution 24-2 for donation of surplus computer and peripherals to The Blind Center of Nevada; and authorize the General Manager or his designee to sign the Transfer of Property Agreement for the period July 1, 2024 through June 30, 2025, or take action as deemed appropriate *(For possible action)*
15. Action to approve, adopt, and authorize the Chair to sign Resolution 24-3 for donation of empty toner cartridges and non-functioning cellular telephones and associated equipment to the Habitat for Humanity Las Vegas for the period July 1, 2024 through June 30, 2025, or take other action deemed appropriate *(For possible action)*
16. Action to approve, adopt and authorize the Chair to sign Resolution No. 24-4 for the purpose of establishing Board committed Fund Balance for Other Post-Employment Benefits *(For possible action)*
17. Action to approve and authorize the General Manager to sign a License Agreement between the Department of the Air Force and the Regional Flood Control District and pay the required appraisal fee for the use of property located on Nellis Air Force Base in order to continue to operate and maintain one rain gauge weather monitoring station as part of the Flood Threat Recognition System *(For possible action)*
18. Action to ratify and authorize the Arbitrage yield reduction payment to the United States Treasury *(For possible action)*
19. Action to approve and authorize the General Manager to sign the second amendment to the subgrant agreement between the Nevada Division of Environmental Protection and the District to fund the development of site-specific criteria for selenium in the Las Vegas Wash *(For possible action)*

*****End of Consent Agenda**

III. Discussion Items

Design and Construction

20. Action to adopt the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2024-2025 Project List and take any action deemed appropriate *(For possible action)*

21. **Comments By the General Public**

This is a period devoted to comments by the general public about matters relevant to the Regional Flood Control District's Board of Directors jurisdiction. No vote may be taken on a matter not listed on the posted agenda. If you wish to speak to the Regional Flood Control District's Board of Directors, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Board of Directors wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Board of Directors by majority vote.

All comments should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.

REGIONAL FLOOD CONTROL DISTRICT



MEMORANDUM

JUNE 13, 2024

Steven C. Parrish, P.E.
General Manager/Chief
Engineer

BOARD OF DIRECTORS

**Commissioner
Justin Jones**
Chair
Clark County

**Councilman
Isaac Barron**
Vice-Chair
City of North Las Vegas

**Mayor
Carolyn Goodman**
City of Las Vegas

**Mayor
Joe Hardy**
City of Boulder City

**Mayor Pro Tem
Brian Knudsen**
City of Las Vegas

**Commissioner
Tick Segerblom**
Clark County

**Councilman
Dan Shaw**
City of Henderson

**Councilman
Paul Wanlass**
City of Mesquite

TO: BOARD OF DIRECTORS
FROM: STEVEN C. PARRISH, P.E.
GENERAL MANAGER/CHIEF ENGINEER
DATE: June 4, 2024

I. Call to Order

- 1. Comments By the General Public**
- 2. Action to approve the agenda with deletion of any items (*For possible action*)**
The agenda is in order for approval.
- 3. Action to approve the minutes of the May 23, 2024 meeting (*For possible action*)**
The minutes are in order for approval.
- 4. Discuss the General Manager's Monthly Report**
Receive the General Manager's Monthly Report.

II. *Consent Agenda – Items #05 through #19 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.**

Administration

- 5. Action to accept the financial reports (*For possible action*)**
The financial reports are in order for acceptance.
- 6. Action to accept the fiscal year 2023-24 Maintenance Work Program third quarter status reports as submitted by the entities (*For possible action*)**
In accordance with the Board's direction, the entities have submitted the Third Quarter Status Reports for the FY 2023-24 Maintenance Work



Program (MWP). The reports indicate the status of work completed under the program through March 31, 2024, although the figures below represent only those expenses which have been submitted to the District for payment. Staff, TAC and CAC recommend accepting the reports.

7. Action to approve and authorize the Chair to sign the budgets, plans and interlocal contracts for the Fiscal Year 2024-25 Maintenance Work Program (*For possible action*)

Staff requested each of the entities prepare their fiscal year 2024-25 Maintenance Work Program (MWP) plan and budget, and submit the interlocal contracts for approval by the Board. The interlocal contracts, along with an itemized listing of the facilities identified in each work plan, are attached for review and approval.

Upon approval, the interlocal contracts will become effective July 1, 2024 and expire June 30, 2025. Requested funding amounts will be available July 1, 2024. At the end of fiscal year 2024-25, the remaining unencumbered balances for each entity may be reprogrammed for the MWP in subsequent fiscal years. Staff, TAC and CAC recommend approval.

8. Action to approve and authorize the Chair to sign the fourth amendment to the consultant contract with Atkins North America, Inc., (Atkins Realis USA Inc.) to extend the completion date to prepare an update to the Hydrologic Criteria and Drainage Design Manual (*For possible action*)

On August 8, 2019, the District entered into a professional services contract with Atkins North America, Inc., to prepare an update to the Hydrologic Criteria and Drainage Design Manual. On April 8, 2021, a first amendment to the consultant contract extended the completion date. On August 12, 2021 the Board of Directors approved a second amendment to the consultant contract to extend the completion date and increase funding. On April 13, 2023 the Board of Directors approved a third amendment to the consultant contract to extend the completion date and increase funding.

Based on continued research and stakeholder feedback, an extension of time is needed to manage the project and provide technical revisions to the Hydrologic Criteria and Drainage Design Manual. Staff recommends extending the consultant contract from June 30, 2024 to June 30, 2025.

The revised contract has been reviewed by the RFCDD Attorney. Staff, TAC and CAC recommend approval.



9. **Action to approve and authorize the Chair to sign the consultant agreement with Brown and Caldwell for the National Pollutant Discharge Elimination System Permit Compliance for the Las Vegas Valley (*For possible action*)**

The Las Vegas Valley stormwater dischargers (Permittees) have operated under a state issued National Pollutant Discharge Elimination System (NPDES) Permit since December 1990. The current permit was issued on February 9, 2010. On June 8, 2023 the District Board of Directors approved a professional services contract for consulting services to assist the Permittees in developing and implementing the stormwater program and negotiate a new permit with the Nevada Division of Environmental Protection (NDEP).

At this time, the District would like to continue working with Brown and Caldwell for consulting services in developing and implementing the stormwater program. The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCDD Attorney has reviewed the agreement.

The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCDD Attorney has reviewed the agreement. Staff, TAC and CAC recommend approval.

10. **Action to approve and authorize the Chair to sign the sixth amendment to the professional services agreement with ICF Jones & Stokes, Inc., to increase funding for the development of a Regional In-Lieu Fee Mitigation Program for future flood control master plan projects (*For possible action*)**

On May 24, 2018 the District entered into a professional services contract with ICF Jones & Stokes, Inc. for the development of a Regional In-Lieu Fee Mitigation Program (ILF Program) for future flood control master plan projects. On May 23, 2019, a first amendment to the agreement was approved to extend the project completion date. On February 11, 2021, a second amendment to the agreement was approved to extend the project completion date. On January 13, 2022, a third amendment to the agreement was approved to increase funding, extend the project completion date and revised the scope of the project. On October 13, 2022, a fourth amendment to the agreement was approved to extend the project completion date. On December 14, 2023, the fifth amendment to the agreement was approved to extend the project completion date and increase the salary ranges. Since this time, staff and ICF Jones and Stokes have completed the prospectus for the proposed



ILF Program and are now working to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program.

This sixth amendment to the agreement will increase funding to complete coordination and approval from the U.S. Army Corps of Engineers and will extend the completion date to June 30, 2025. The RFCFD Attorney has reviewed the Agreement. Staff, TAC and CAC recommend approval.

11. **Action to approve and authorize the Chair to sign an interlocal agreement among the City of Henderson, City of Las Vegas, City of North Las Vegas, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District and the Southern Nevada Water Authority to establish funding allocations and the budget for the Las Vegas Wash activities for the next five fiscal years with a 2.5 percent annual increase (*For possible action*)**
Since 2001, the Board of Directors has approved an interlocal agreement among the Cities of Henderson, Las Vegas and North Las Vegas, Clark County, Clark County Regional Flood Control District (District), Clark County Water Reclamation District, and the Southern Nevada Water Authority (SNWA) to establish funding allocations and budget each fiscal year for Las Vegas Wash (Wash) activities. The most recent Board approval was on June 8, 2023 for Fiscal Year 2023-2024.

On October 17, 2023, the Las Vegas Valley Watershed Advisory Committee (LVVWAC) reviewed and approved the Fiscal Year 2024/25 Wash operating budget. This is the third budget approved under the Las Vegas Wash Long-Term Operating Plan (LTOP). The LVVWAC approved the LTOP on March 10, 2020. It includes 36 actions to continue implementation of the Las Vegas Wash Comprehensive Adaptive Management Plan and to safeguard assets built under the Las Vegas Wash Capital Improvements Plan.

The total Wash operating budget is \$2,706,542. If approved, the interlocal agreement provides that the Authority will pay \$892,277 out of the Authority's Operating Budget annually for five years using revenues from wholesale delivery charges. The remaining local funding is allocated as follows: City of Henderson-\$112,487; City of Las Vegas-\$200,559; City of North Las Vegas-\$82,840; Clark County-\$263,627; Clark County Regional Flood Control District-\$678,641; and Clark County Water Reclamation District-\$476,111 (amounts are



rounded for convenience). The budget, and thus contributions, may increase by 2.5 percent annually. In Fiscal Year 2024/25, grant funding to SNWA is anticipated to be \$289,750, leaving \$2,416,792 to be funded locally, reducing the District's allocation to \$605,988. Future grant amounts are unknown.

The District's share of the Interlocal Agreement will be \$605,988. The RFCD Attorney has reviewed the Agreement. There is sufficient funding in the Fiscal Year 2024-25 budget to support this request. Staff, TAC and CAC recommends approval.

12. Action to approve and authorize the General Manager to sign the Joint Funding Agreement with the United States Geological Survey for the collection of rainfall and streamflow data – FY 2024-2025 (For possible action)

The District's Joint Funding Agreement with the U.S. Geological Survey (USGS) for the collection of precipitation and streamflow data in Clark County expires on June 30, 2024. The collection of precipitation and streamflow data is an integral part of the District's Flood Threat Recognition System (FTRS). The proposed Agreement extends the District's relationship with the USGS through Fiscal Year 2024-25 to June 30, 2025.

This Agreement provides for the operation and maintenance of seven (7) water level monitoring sensors, and seven (7) precipitation gauges, at a total of eight (8) locations. These field stations and equipment are fully compatible with the District's data collection/flood monitoring program. Pending availability of USGS Cooperative Matching Funds, the USGS will contribute an additional \$59,493.00 to the program.

A copy of the Agreement is included in the backup. The budget for FY 2024-25 includes sufficient funds for this program.

Staff recommends approval and to authorize the General Manager to sign the Agreement.

13. Action to approve and authorize FY 2024-2025 expenditures for the operation and maintenance of the RFCD/RTC Administration Building (For possible action)

On February 9, 1995, the Board approved a lease agreement between Clark County, Regional Transportation Commission (RTC), and the District to lease land at the Government Center site for the RFCD/RTC



Administration Building. On April 13, 1995, RTC and the District entered into an agreement (as amended on October 10, 1996, May 8, 1997, June 12, 1997, and January 8, 1998), to design and construct a joint-use administration building.

On June 10, 1999, the RTC and the District entered into an agreement for the operation and maintenance of the joint-use administration building. The agreement provides for a cost sharing arrangement to cover the operating expense of the building. The RTC pays for the operation of the building and bills the District for a share of the costs. The District is responsible for reimbursing RTC 16.5 percent of the operating expense on an annual basis. The costs will vary from year-to-year based on actual results. The FY 2024-25 budget includes the District's share of the operation and maintenance of the joint-use building. Accordingly, staff requests that the Board approve and authorize the FY 2024-25 expenditure of \$399,300 for the operation and maintenance of the joint-use administration building.

Staff recommends approval of the FY 2024-25 expenditure of \$399,300 for the operation and maintenance of the joint-use administration building.

- 14. Action to approve, adopt, and authorize the Chair to sign Resolution 24-2 for donation of surplus computer and peripherals to The Blind Center of Nevada; and authorize the General Manager or his designee to sign the Transfer of Property Agreement for the period July 1, 2024 through June 30, 2025, or take action as deemed appropriate (*For possible action*)**

In accordance with NRS Chapter 543.400, the Clark County Regional Flood Control District may donate commodities, supplies, materials and equipment that the Board determines to have reached the end of their useful lives to various nonprofit organizations. The donations may be used for any purpose which shall provide a substantial benefit to the inhabitants of Clark County.

Throughout the year, the District identifies various computers and peripherals that have reached the end of their useful life for the agency and are designated as surplus property.

Donation of the surplus computers and peripherals to The Blind Center of Nevada will offer opportunities for the visually impaired to acquire skills necessary to enhance or develop a career.



Staff recommends approval, adopt, and authorize the Chair to sign Resolution No. 24-2 for donation of surplus computers and peripherals to The Blind Center of Nevada; and authorize the General Manager or his designee to sign the Transfer of Property Agreement for the period of July 1, 2024 through June 30, 2025, or take other action as appropriate.

- 15. Action to approve, adopt, and authorize the Chair to sign Resolution 24-3 for donation of empty toner cartridges and non-functioning cellular telephones and associated equipment to the Habitat for Humanity Las Vegas for the period July 1, 2024 through June 30, 2025, or take other action deemed appropriate (*For possible action*)**
In accordance with NRS Chapter 244.1505 in conjunction with NRS Chapter 543.400, the Clark County Regional Flood Control District may donate commodities, supplies, materials and equipment that the Board determines to have reached the end of their useful lives to various nonprofit organizations. The donations may be used for any purpose which shall provide a substantial benefit to the inhabitants of Clark County.

Throughout the year, the District identifies empty toner cartridges and non-functioning cellular telephones and associated equipment as no longer of any use to the Clark County Regional Flood Control District or any other governmental agency.

Donation of these items will assist Habitat for Humanity Las Vegas, a nonprofit organization, to help eliminate poverty housing in the Las Vegas area.

Staff recommends approval, adopt, and authorize the Chair to sign Resolution No. 24-3 for donation of empty toner cartridges and non-functioning cellular telephones and associated equipment to Habitat for Humanity Las Vegas for the period of July 1, 2024 through June 30, 2025, or take other action as appropriate.

- 16. Action to approve, adopt and authorize the Chair to sign Resolution No. 24-4 for the purpose of establishing Board committed Fund Balance for Other Post-Employment Benefits (*For possible action*)**
The District pays approximately 90 percent of premiums for active employee coverage. Retirees in the Self-Funded Plan receive no direct subsidy from the District. The difference between the true claims cost and the blended premium is an implicit rate subsidy that creates an OPEB cost for the District.



Governmental Accounting Standards Board (“GASB”) Statement Number 54 (“GASB 54”), *Fund Balance Reporting and Governmental Fund Definitions*, establishes a hierarchy clarifying the constraints that govern how a government entity can use amounts reported as fund balance. To address the implications of GASB 54, the District is recommending funds previously set aside for OPEB in the amount of \$1,909,722 will be decreased, based on the revised actuarial valuation as presented in the District Financial Statements for the fiscal year ending 2023, to an aggregate amount not to exceed \$1,557,329 are hereby established as a committed fund balance of Fund 2860, for the sole purpose of OPEB use. This committed amount cannot be used for any other purpose unless the Clark County Regional Flood Control District Board of Directors (the “Board”) removes or changes the specific use through the same type of formal action taken to establish the commitment. Staff recommends approval.

17. **Action to approve and authorize the General Manager to sign a License Agreement between the Department of the Air Force and the Regional Flood Control District and pay the required appraisal fee for the use of property located on Nellis Air Force Base in order to continue to operate and maintain one rain gauge weather monitoring station as part of the Flood Threat Recognition System (*For possible action*)**

Since 1989, the District has operated and maintained a Flood Threat Recognition System (FTRS). The FTRS consists of more than 200 weather stations and rain gauges throughout Clark County. The FTRS is designed to provide real-time weather data for the purpose of detecting rain events, which could cause flooding. The FTRS is a critical part of efforts to protect life and property from the adverse impacts of flooding in Southern Nevada. Data is used to notify emergency responders, the National Weather Service, the United States Geological Survey, and other stakeholders when conditions for flooding are developing or occurring.

District staff is recommending that the Board approve and authorize the General Manager to sign the License Agreement and pay the required appraisal fee in the amount of \$750.00 and a rental fee of \$26.00 to continue to operate and maintain one rain gauge weather monitoring station on Nellis Air Force Base for a period of five years. The RFLCD Attorney has reviewed the License Agreement.



18. Action to ratify and authorize the Arbitrage yield reduction payment to the United States Treasury (*For possible action*)

Clark County issued Clark County Regional Flood Control District General Obligation (Limited Tax) Bonds (Additionally Secured with Pledged Revenues), Series 2019 on behalf of the District on March 26, 2019. The purchaser was Morgan Stanley at a true interest cost of 2.85%. Bond proceeds of \$127,949,060.77 were deposited into the District's Fund 4430.102 (Bond - Construction Fund).

The current investment practice by the County is to invest bond proceeds above their bond yield rate to maximize resources and rebate any earnings above the yield rate to the Internal Revenue Service (IRS). These County practices are used by other governmental agencies as methods of maximizing resources without added investment risk. There is no financial loss to an organization by using this approach.

The Internal Revenue Code – Section 148, Arbitrage Regulations, governs the maximum amount of interest that can be earned on tax-exempt bond proceeds. Arbitrage is the excess profit earned from the investment of tax-exempt bond proceeds in higher-yielding taxable securities. Certain amounts are subject to yield restriction and may not be invested at a yield materially higher than the yield on the Bonds. Any excess spread is eligible for yield reduction payments pursuant to 1993 Regulations Section 1.148-5. The yield restriction liability is shown on Schedule A.

The District's Arbitrage consultant performs Arbitrage rebate calculations for all the District's limited tax bond issuances. The results for the Clark County Regional Flood Control District General Obligation (Limited Tax) Bonds (Additionally Secured with Pledged Revenues), Series 2019 rebate calculation indicated for the Interim Computation Period March 26, 2019, through March 26, 2024:

Allowable Yield on Investments:	2.697175%
Rebate Payment Due:	\$0.00
Yield Reduction Payment Due:	\$295,765.96

As set forth on Schedule A, the amount to be paid to the United States Internal Revenue Service (IRS) on or before May 25, 2024 (60 days after March 26, 2024, the end of the fifth Bond Year) is equal to \$295,765.96. This amount is equal to ninety percent (90%) of the Cumulative Rebate (reduced by applicable computation date credits) and Yield Restriction Liabilities. This amount was remitted with a completed IRS Form 8038-T and signed by the Clark County Chief Financial Officer. The next



arbitrage installment payment will be due not later than May 25, 2029 (60 days after March 26, 2029, the end of the tenth Bond Year). Should the Bonds be retired prior to March 26, 2029, 100% of the Cumulative Rebate Liability (reduced by any applicable computation date credits) as of such retirement date will become due and payable within 60 days.

The District is recommending that the Board ratify the arbitrage yield reduction payment to the United States Treasury in the amount of \$295,765.96 from Fund 4430.102 (Bond - Construction Fund). There were sufficient reserves in this fund to make the payment. Attached is the Summary of Arbitrage Analysis (Schedule A).

19. Action to approve and authorize the General Manager to sign the second amendment to the subgrant agreement between the Nevada Division of Environmental Protection and the District to fund the development of site-specific criteria for selenium in the Las Vegas Wash (*For possible action*)

On September 8, 2022, the Board approved a subgrant agreement in the amount of \$75,000 from the Nevada Division of Environmental Protection (NDEP) to help offset costs for the development of site-specific criteria for selenium in the Las Vegas Wash. The subgrant agreement expired on June 30, 2023. Due to additional research and study required by the U.S. Environmental Protection Agency (EPA) and the U.S. Fish and Wildlife Service (USFWS), additional time was needed to complete the scope of work approved for the subgrant award. The NDEP requested an amendment to the subgrant agreement to extend the term for completion to June 30, 2024, which was ratified by the Board on July 13, 2023. Due to delays on the part of the EPA and USFWS, the NDEP has requested another amendment to the subgrant agreement to extend the term for completion to June 30, 2025. The amendment to the subgrant agreement is attached. The RFCDD Attorney has reviewed the amendment to the subgrant agreement.

At this time, the Board is being asked to approve the second amendment to the subgrant agreement and authorize the General Manager to sign the subgrant agreement.

******End of Consent Agenda***



III. Discussion Items

Design and Construction

20. Action to adopt the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2024-2025 Project List and take any action deemed appropriate (*For possible action*)

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

Year-1 resources for FY 2024-25 are approximately \$235.9 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.27 billion.

Staff, TAC and CAC recommend adopting the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2024-2025 Project List.

21. Comments By the General Public

Respectfully submitted,

A handwritten signature in black ink that reads "Steven C. Parrish".

Steven C. Parrish, P.E.
General Manager/Chief Engineer

MINUTES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
BOARD OF DIRECTORS
MAY 23, 2024
8:30 A.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting recordings on file at the Regional Flood Control District.

MEETING NOTICES: Public Notices of this meeting were properly posted by Angela Hamilton of the Regional Flood Control District in the following locations: Clark County Regional Flood Control District Building, Clark County Government Center, the Clark County Regional Flood Control District Website (www.regionalflood.org), and the State of Nevada Public Notice Website (<https://notice.nv.gov/>).

MEMBERS PRESENT: Justin Jones, Chair, Clark County
Isaac Barron, Vice-Chair, City Of North Las Vegas
Carolyn Goodman, City of Las Vegas
Dan Shaw, City of Henderson
Paul Wanlass, City of Mesquite

MEMBERS ABSENT: Joe Hardy, City of Boulder City
Tick Segerblom, Clark County
Brian Knudsen, City of Las Vegas

INTERESTED PARTIES: Paul Morton, P.E., CFM, Westwood

STAFF: Steven Parrish, General Manager/Chief Engineer
Andrew Trelease, Assistant General Manager
Chris Figgins, Regional Flood Control District Attorney
Jessica Honour, Administrative Services Director
Todd Myers, Engineering Director
John Tennert, Environmental Mitigation Manager
Michelle French, Public Information Manager
Carol Trujillo, Management Analyst II
Jacob Sanders, Public Information Coordinator
Brittany Duncan, Assistant Engineer
Regina Morales, Public Service Specialist

I. Call to Order

Commissioner Jones, Chair, called the meeting to order at 8:32 a.m. in the Clark County Board of County Commissioners Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada.

1. Comments By the General Public

There was no response to the call for Comments by the General Public.

2. Action to approve the agenda with deletion of any items (*For possible action*)

Upon a motion by Vice-Chair Barron, the agenda was approved.

VOTE: 5 AYES – 0 NAYS

3. Action to approve the minutes of the April 11, 2024, meeting (*For possible action*)

Upon a motion by Vice-Chair Barron, the minutes of the April 11, 2024, meeting were approved.

VOTE: 5 AYES – 0 NAYS

4. Discuss the General Manager's Monthly Report

Mr. Parrish reported on May 2, 2024, a groundbreaking was held for the Jim McGaughey Detention Basin, Collection, and Outfall near Owens Avenue and Los Feliz Boulevard to honor Mr. McGaughey. He noted the construction of the \$23.7 million detention basin will help mitigate flooding issues in the East Las Vegas Valley near Frenchman Mountain. Construction will begin this summer and take approximately one year to complete. Mr. Parrish continued to thank the speakers at the event and Clark County Public Works staff members, as well as the District staff members for their coordination. He said there was media coverage for this event which reached a television audience of 133,177 viewers and resulted in local television publicity of \$30,698.

Mr. Parrish also announced the District's advertising firm, Robertson and Partners, won an American Advertising Federation - Las Vegas ADDY Gold award for the Drainger Danger school presentation video - Classroom Chaos. Mr. Barron congratulated the firm on winning the award and commented on how his grandchildren loved the Drainger Danger campaign.

II. *Consent Agenda – Items #05 through #13 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.**

Administration

5. Action to accept the financial reports (*For possible action*)
6. Action to adopt amendments to the Ten-Year Construction Program (*For possible action*)
7. Action to approve and authorize the Chair to sign the eighth amendment to the agreement with Briscoe Ivester & Bazel LLP to extend the completion date and increase funding to provide legal consulting services regarding the National Pollutant Discharge Elimination System (*For possible action*)
8. Action to approve and authorize the Chair to sign the second amendment to the revised Section 214 Memorandum of Agreement for expedited reviews of Section 408 Permits from US Army Corps of Engineers (*For possible action*)
9. Action to approve and authorize the General Manager to sign the fourth amendment to the professional services agreement with Atkins Realis to increase funding and extend the term of the agreement for technical support services for preparation of Master Plan Updates (*For possible action*)

Design and Construction

10. Action to approve and authorize the Chair to sign the first supplemental interlocal contract for construction to extend the project completion date for Local Drainage Improvements for Blackridge Road Storm Drain System at Fairway Road (*For possible action*) – City of Henderson
11. Action to approve the requests to reallocate funding within the interlocal contract for design for the following projects (*For possible action*):
 - a. Searchlight West – State Highway 164 – Clark County
 - b. Flamingo Wash, UPRR to Hotel Rio Drive – Clark County
 - c. Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante to Boulder Highway – Clark County

12. Receive the report on the award of bid for construction for the following projects:
 - a. Jim McGaughey Detention Basin, Collection and Outfall – Clark County
 - b. Centennial Pkwy Channel West – Farm Road, Oso Blanca to Tee Pee – City of Las Vegas
13. Action to approve and authorize the Chair to sign the interlocal contract for design for Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (*For possible action*) – Clark County

*****End of Consent Agenda**

Upon a motion by Vice-Chair Barron, the Consent Agenda was approved.

ITEMS #5 through #11, ITEM #12B, ITEM #13

VOTE: 5 AYES – 0 NAYS

ITEM #12A

VOTE: 4 AYES – 1 ABSTENTION (CHAIR JONES*) - 0 NAYS

*Abstention due to ethical reasons

III. Discussion Items

Design and Construction

14. Meadows Detention Basin Upgrade (*For possible action*) – City of Las Vegas
 - a. Action to accept the project presentation
 - b. Action to approve and authorize the Chair to sign the interlocal contract for construction

Mr. Parrish introduced Mr. Paul Morton, P.E., CFM, of Westwood, who provided a project presentation.

Mr. Shaw questioned with these improvements how much the capacity of this detention basin will increase. Mr. Morton answered the detention basin will be raised approximately a foot, however, while the total volume increase is small. By improving the efficiency to pass flow through the facility, large increases in volume were not needed. The upgrade focuses more on increasing the capacity over the emergency spillway.

Vice-Chair Barron asked if it would be accessible to the public. Mr. Morton pointed out the existing trail system in the Springs Preserve will remain.

Mr. Parrish stated this interlocal contract for construction is for an amount of \$4,340,400. Staff recommends approval.

Vice-Chair Barron made a motion to accept the project presentation and approve and authorize the Chair to sign the interlocal contract.

VOTE: 5 AYES – 0 NAYS

15. Comments By the General Public

There was no response to the call for Comments by the General Public.

ADJOURNMENT

The meeting was adjourned at 8:45 a.m.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

Justin Jones, Chair
Clark County

Attest _____, 2024

Deanna Hughes
Board Secretary

/rcm

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

GENERAL MANAGER'S MONTHLY REPORT

RECOMMENDATION SUMMARY

STAFF: Receive the report.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

RFCD AGENDA
ITEM #04
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

GENERAL MANAGER'S MONTHLY REPORT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

DISCUSS GENERAL MANAGER'S MONTHLY REPORT

FISCAL IMPACT:

None.

BACKGROUND:

In the General Manager's report, the District will report on prior months accomplishments relating to District activities.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #04
Date: 06/13/2024

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

FINANCIAL REPORTS – APRIL 2024

RECOMMENDATION SUMMARY

STAFF: Accept the reports.

TECHNICAL ADVISORY: Accept the reports.

CITIZENS ADVISORY: Accept the reports.

RFCD AGENDA
ITEM #05
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:
FINANCIAL REPORTS – APRIL 2024
PETITIONER:
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
RECOMMENDATION OF PETITIONER:
ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

BACKGROUND: The financial reports for April 2024, are submitted for your review:

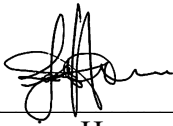
<u>Section</u>	<u>Description</u>	<u>Page(s)</u>
A - Fund 2860	Fund Balance Report.....	1
	Appropriation Balance Report – FY 2023-24	2
	Sales Tax Revenue Reports – FY 2022-23	3-4
	Monthly Expenditure Summary Report.....	5
B - Fund 2870	Fund Balance Report.....	6
	Maintenance Work Program Monthly Expenditures	7-10
	Maintenance Work Program Status Report – FY 2024	11-12
C - Fund 3300	Fund Balance Report.....	13
D - Fund 4430	Fund Balance Report.....	14
	Monthly Expenditure Report.....	15-16

TAC AGENDA ITEM #04 DATE: 05/30/2024	RFCD AGENDA ITEM # 05 DATE: 06/13/2024
CAC AGENDA ITEM #04 DATE: 06/03/2024	

E - Summary

Pay-As-You-Go Funded – Current Project Expense Summary	17-43
Bond Funded – Current Project Expense Summary	44-48
Capital Improvement Program – Open Projects Summary	49
Pay-As-You-Go Funding – Cumulative Reporting	50-63
Bond Funding – Cumulative Reporting	64-68
FY 2023-24 Projects Funded Summary	69-70
Estimated Funding Schedule	71

Respectfully submitted,



Jessica Honour
Administrative Services Director

TAC AGENDA ITEM #04 DATE: 05/30/2024	RFCD AGENDA ITEM #05 DATE: 06/13/2024
CAC AGENDA ITEM #04 DATE: 06/03/2024	

**REGIONAL FLOOD CONTROL DISTRICT
 FUND 2860 - OPERATING FUND
 FUND BALANCE REPORT
 APRIL 2024**

BEGINNING CASH BALANCE:		\$	16,665,588.74
Accruals/Adjustments			<u> </u>
	TOTAL BEGINNING BALANCE	\$	16,665,588.74
REVENUES:			
Sales Tax Revenue (January)			12,437,643.15
Interest Earnings			25,834.34
Fund 4430 - Transfer In Interest Earnings			-
Sale of Materials			-
Miscellaneous Other Revenue			-
Petty Cash Reimbursements			-
Miscellaneous Accruals/Adjustments			<u>4,198.52</u>
	TOTAL REVENUES	\$	12,467,676.01
EXPENDITURES:			
Salaries & Benefits			(360,916.52)
Services & Supplies			(51,384.21)
Professional Services			(422,930.71)
Capital Expenditures			-
Fund 2870 - Transfer Out Maintenance Work Program			(1,400,000.00)
Fund 3300 - Transfer Out Debt Service			(3,990,406.28)
Fund 4430 - Transfer Out Budgeted Transfers			(8,000,000.00)
Accruals/Adjustments			-
Accounts Payable			-
Miscellaneous Accruals/Adjustments			<u>14,009.01</u>
	TOTAL EXPENSES	\$	<u>(14,211,628.71)</u>
ENDING CASH BALANCE:		\$	<u><u>14,921,636.04</u></u>

REGIONAL FLOOD CONTROL DISTRICT
 FUND 2860 - OPERATING FUND
 APPROPRIATION BALANCE REPORT
 FISCAL YEAR 2023-24

REVENUES/FINANCING SOURCES

	BUDGET	ACTUAL	ENCUMBRANCE/ ILC	UNREALIZED	% UNREALIZED
Revenues	\$ 158,900,000.00	\$ 107,043,236.97	N/A	\$ 51,856,763.03	33%
Other Sources	<u>512,147.00</u>	<u>350,000.00</u>	<u>N/A</u>	<u>162,147.00</u>	<u>32%</u>
TOTAL	\$ 159,412,147.00	\$ 107,393,236.97	N/A	\$ 52,018,910.03	33%

EXPENDITURES/TRANSFERS

	BUDGET (2)	ACTUAL	ENCUMBRANCE/ ILC	AVAILABLE	% AVAILABLE
Expenditures	\$ 12,034,768.00	\$ 7,345,393.00	\$ 2,124,035.09	\$ 2,565,339.91	21%
Transfers Out					
Debt Service	47,870,386.00	43,879,978.56	-	3,990,407.44	8%
MWP	17,000,000.00	11,400,000.00	-	5,600,000.00	33%
CIP (1)	<u>97,000,000.00</u>	<u>65,000,000.00</u>	<u>-</u>	<u>32,000,000.00</u>	<u>33%</u>
TOTAL	\$ 173,905,154.00	\$ 127,625,371.56	\$ 2,124,035.09	\$ 44,155,747.35	25%

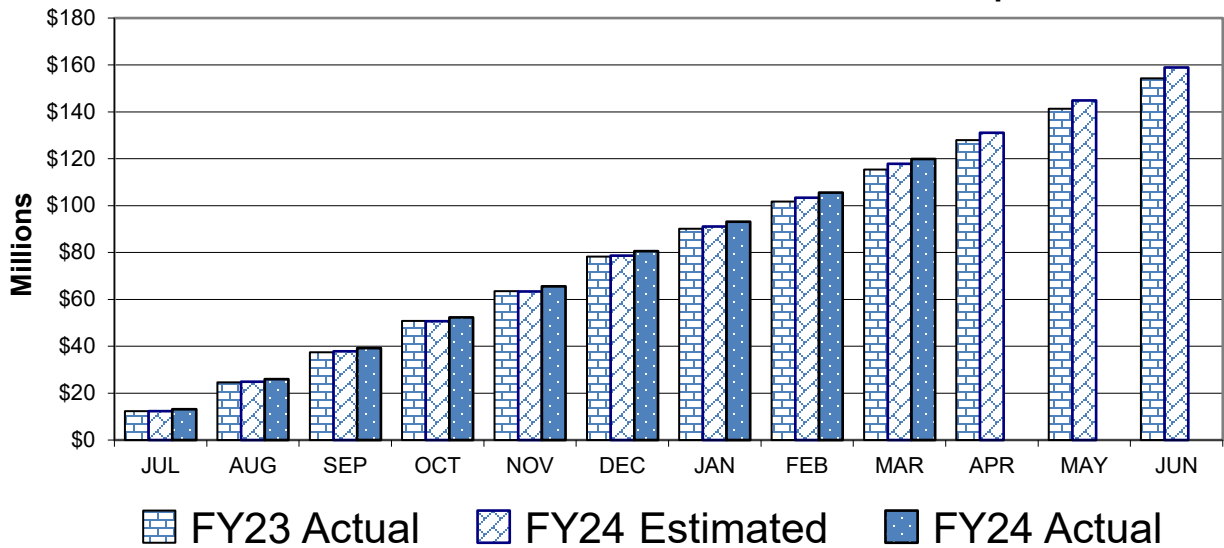
Notes:

(1) Includes Local Drainage program.

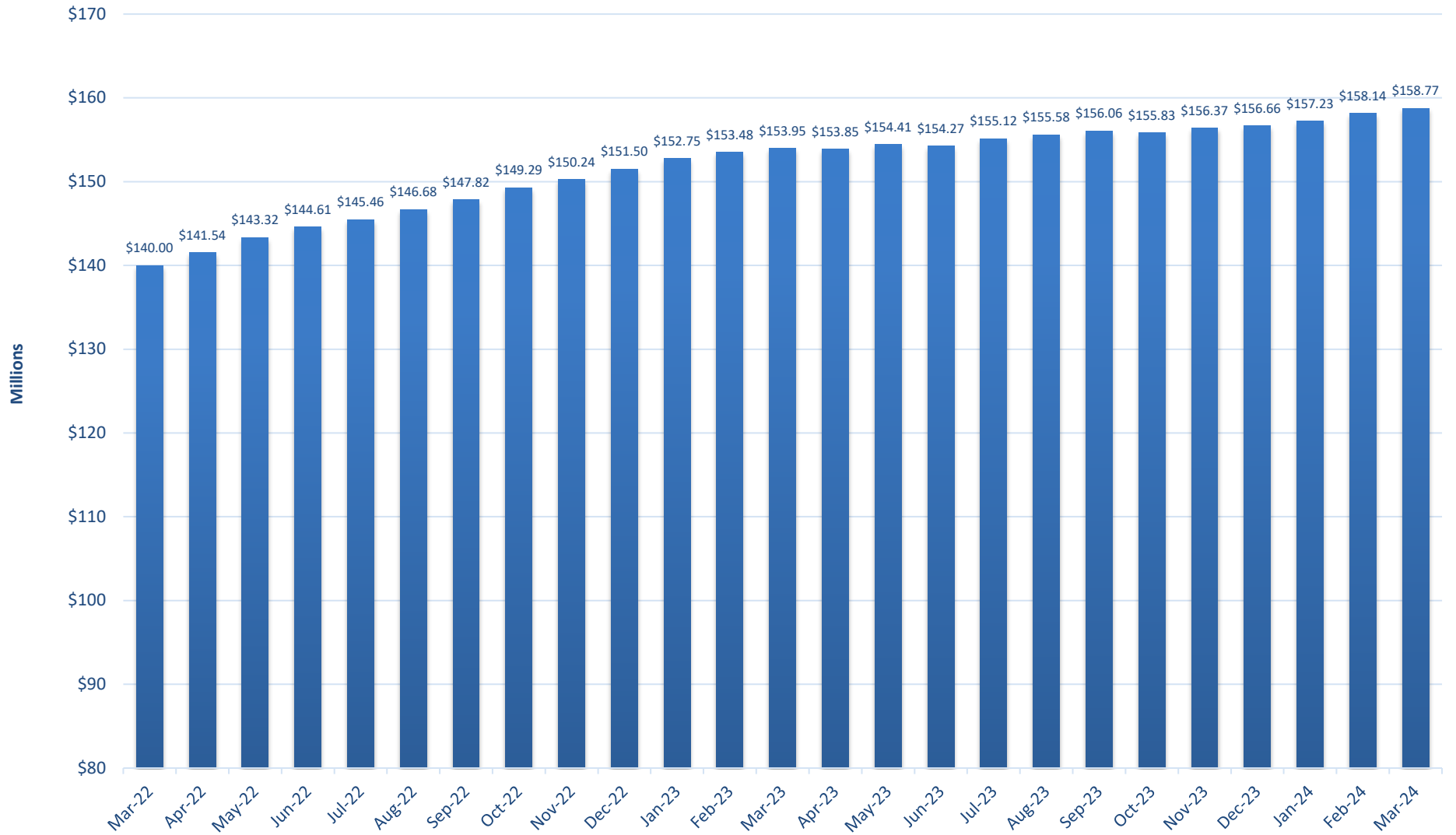
SALES TAX REVENUE REPORT
 REGIONAL FLOOD CONTROL DISTRICT
 FISCAL YEAR 2023-24
 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 13, 2023)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	\$ 12,366,611.52	\$ 13,129,362.87	\$ 762,751.35	6.17%
AUGUST	12,453,177.80	12,860,576.51	407,398.71	3.27%
SEPTEMBER	12,963,758.09	13,288,214.59	324,456.50	2.50%
OCTOBER	12,834,120.51	13,043,703.96	209,583.45	1.63%
NOVEMBER	12,808,452.27	13,280,546.78	472,094.51	3.69%
DECEMBER	15,267,675.10	14,976,257.79	(291,417.31)	-1.91%
JANUARY	12,366,816.83	12,528,097.79	161,280.96	1.30%
FEBRUARY	12,243,148.66	12,437,643.15	194,494.49	1.59%
MARCH	14,569,346.91	14,325,362.93	(243,983.98)	-1.67%
APRIL	13,258,105.69	-		
MAY	13,669,106.96	-		
JUNE	14,099,679.66	-		
TOTAL:	\$ 158,900,000.00	\$ 119,869,766.37	\$ 1,996,658.68	1.69%

Estimated vs Actual Cumulative Sales Tax Receipts



Rolling 12-Month Total Sales Tax Revenue March 2022 - March 2024



Schedule of Monthly Expenditures - Summary
Fund 2860 - Operating Fund
4/1/2024 to 4/30/2024

<u>Fiscal Year</u>	<u>Account #</u>	<u>Account Name</u>	<u>Amount</u>
2024	61*/62*	Salaries and Benefits	360,916.52
	630000	Other Professional Services	422,930.71
	640310	R & M-Facilities	14,200.70
	640320	R & M-Equipment	7,056.00
	640340	R & M-Vehicles	2,127.47
	641000	Other Rental Expense	538.57
	644610	Information System Services	1,924.98
	645000	Other Insurance	260.30
	646100	Telephone-Local	314.71
	646120	Cell Phones/Beeepers	353.40
	648100	Printing/Reproduction	3,679.67
	649000	Other Travel	228.92
	649100	Airfare	781.90
	649200	Lodging	548.29
	649300	Auto	249.81
	649400	Meals	422.00
	649510	Travel/Training	5,935.00
	649600	Mileage	112.69
	663000	Operating Supplies	1,139.20
	663200	Food	196.56
	663400	Office Supplies	287.10
	663421	LVA-IT Hardware-Modified Accrual	2,723.82
	663500	Wearing Apparel	18.18
	663600	Minor Equipment	38.55
	670100	Electricity	2,948.64
	670500	Disposal	320.96
	679220	Software Licenses	3,780.00
	679300	Dues	831.00
	679600	Postage	365.79
		Fiscal Year Total	\$835,231.44
		Grand Total	\$835,231.44

**REGIONAL FLOOD CONTROL DISTRICT
 FUND 2870 - FACILITIES MAINTENANCE FUND
 FUND BALANCE REPORT
 APRIL 2024**

BEGINNING CASH BALANCE:	\$ 12,177,090.36	
Accruals/Adjustments	<u>-</u>	
TOTAL BEGINNING CASH BALANCE:		\$ 12,177,090.36
REVENUES:		
Interest Income	22,900.01	
Fund 2860 - Transfer In Maintenance Work Program	1,400,000.00	
Miscellaneous Other Revenue/Adjustments	<u>-</u>	
TOTAL MONTHLY REVENUES		\$ 1,422,900.01
EXPENDITURES:		
Services & Supplies	(1,889,767.47)	
Maintenance Work Program Expenditures	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
Contract Retention Payable	-	
Contract Retention Interest Payable	-	
Accounts Payable	<u>(251,465.61)</u>	
TOTAL MONTHLY EXPENSES		<u>\$ (2,141,233.08)</u>
ENDING CASH BALANCE:		<u><u>\$ 11,458,757.29</u></u>

**Regional Flood Control District
 Monthly Expenditures
 Maintenance Work Program
 4/1/2024 to 4/30/2024**

Fiscal Year - 2024

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN65	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,414.31
CITY OF HENDERSON	RF.HN65	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$16,820.40
CITY OF HENDERSON	RF.HN65	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$857.50
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$4,668.49
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$5,526.94
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$38,032.90
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$257.50
CITY OF HENDERSON	RF.HN65	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$138.61
CITY OF HENDERSON	RF.HN65	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$1,805.77
CITY OF HENDERSON	RF.HN66	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,296.00
CITY OF HENDERSON	RF.HN66	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$6,368.60
CITY OF HENDERSON	RF.HN66	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,514.50
CITY OF HENDERSON	RF.HN66	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$1,819.60
CITY OF HENDERSON	RF.HN66	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$257.50
CITY OF HENDERSON	RF.HN66	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$978.61
CITY OF HENDERSON	RF.HN66	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$1,118.29
CITY OF HENDERSON	RF.HN66	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$585.45
CITY OF HENDERSON	RF.HN67	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,296.00
CITY OF HENDERSON	RF.HN67	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,211.50
CITY OF HENDERSON	RF.HN67	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$2,660.40
CITY OF HENDERSON	RF.HN67	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$559.57
CITY OF HENDERSON	RF.HN67	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$527.88
CITY OF HENDERSON	RF.HN67	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$854.40
CITY OF HENDERSON	RF.HN68	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,296.00
CITY OF HENDERSON	RF.HN68	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$694.00
CITY OF HENDERSON	RF.HN68	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$974.00

**Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN68	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$118.92
CITY OF HENDERSON	RF.HN68	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$625.89
CITY OF HENDERSON	RF.HN68	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$3,610.42
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$640.00
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$80,571.50
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$3,520.41
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$1,209.60
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$13,405.90
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$333.00
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$99,270.47
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$6,203.00
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$324.04
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$527.88
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$6,645.02
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$4,443.75
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$1,123.20
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$39,157.50
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$198.00
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$70,319.16
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$99.00
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$624.01
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$1,540.51
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$1,551.68
CITY OF HENDERSON	RF.HN71	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$1,123.20
CITY OF HENDERSON	RF.HN71	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$99.00
CITY OF HENDERSON	RF.HN71	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$124.83
CITY OF HENDERSON	RF.HN71	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$283.91

**Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN71	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$492.29
CITY OF HENDERSON	RF.HN72	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$2,169.25
CITY OF HENDERSON	RF.HN72	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$356.50
CITY OF HENDERSON	RF.HN72	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$382.14
CITY OF HENDERSON	RF.HN72	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$1,443.75
CITY OF HENDERSON	RF.HN72	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$867.63
CITY OF HENDERSON	RF.HN73	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$849.19
CITY OF LAS VEGAS	RF.LV51	384770	03/21/2024	4500374469	04/02/2024	\$1,861.44
CITY OF LAS VEGAS	RF.LV52	384770	03/21/2024	4500374469	04/02/2024	\$8,371.25
CITY OF LAS VEGAS	RF.LV52	384770	03/21/2024	4500374469	04/02/2024	\$9,727.76
CITY OF LAS VEGAS	RF.LV53	384770	03/21/2024	4500374469	04/02/2024	\$1,861.44
CITY OF LAS VEGAS	RF.LV54	384770	03/21/2024	4500374469	04/02/2024	\$10,564.32
CITY OF LAS VEGAS	RF.LV55	384770	03/21/2024	4500374469	04/02/2024	\$389,575.36
CITY OF LAS VEGAS	RF.LV55	384770	03/21/2024	4500374469	04/02/2024	\$1,538.75
CITY OF LAS VEGAS	RF.LV56	384770	03/21/2024	4500374469	04/02/2024	\$607.50
CITY OF LAS VEGAS	RF.LV57	384770	03/21/2024	4500374469	04/02/2024	\$9,242.50
PUBLIC WORKS/CC TREAS	RF.CC01	4024000181	04/30/2024	none	04/30/2024	\$60,000.00
PUBLIC WORKS/CC TREAS	RF.CC01	4024000182	04/30/2024	none	04/30/2024	\$6,790.00
PUBLIC WORKS/CC TREAS	RF.CC01	4024000183	04/30/2024	none	04/30/2024	\$16,016.00
PUBLIC WORKS/CC TREAS	RF.CC01	4024000184	04/30/2024	none	04/30/2024	\$53.67
PUBLIC WORKS/CC TREAS	RF.CC01	4024000200	04/30/2024	none	04/30/2024	\$85,403.50
PUBLIC WORKS/CC TREAS	RF.CC01	4024000208	04/30/2024	none	04/30/2024	\$6,219.55
PUBLIC WORKS/CC TREAS	RF.CC02	4024000185	04/30/2024	none	04/30/2024	\$120,000.00
PUBLIC WORKS/CC TREAS	RF.CC02	4024000186	04/30/2024	none	04/30/2024	\$1,183.00
PUBLIC WORKS/CC TREAS	RF.CC02	4024000201	04/30/2024	none	04/30/2024	\$16,766.75
PUBLIC WORKS/CC TREAS	RF.CC03	4024000187	04/30/2024	none	04/30/2024	\$12,831.00
PUBLIC WORKS/CC TREAS	RF.CC03	4024000188	04/30/2024	none	04/30/2024	\$20.13
PUBLIC WORKS/CC TREAS	RF.CC03	4024000202	04/30/2024	none	04/30/2024	\$10,783.50
PUBLIC WORKS/CC TREAS	RF.CC05	4024000189	04/30/2024	none	04/30/2024	\$12,558.00
PUBLIC WORKS/CC TREAS	RF.CC05	4024000190	04/30/2024	none	04/30/2024	\$13.42
PUBLIC WORKS/CC TREAS	RF.CC05	4024000203	04/30/2024	none	04/30/2024	\$9,191.00
PUBLIC WORKS/CC TREAS	RF.CC06	4024000191	04/30/2024	none	04/30/2024	\$20.13
PUBLIC WORKS/CC TREAS	RF.CC06	4024000204	04/30/2024	none	04/30/2024	\$6,552.00
PUBLIC WORKS/CC TREAS	RF.CC07	4024000192	04/30/2024	none	04/30/2024	\$728.00

**Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CC07	4024000205	04/30/2024	none	04/30/2024	\$6,483.75
PUBLIC WORKS/CC TREAS	RF.CC08	4024000193	04/30/2024	none	04/30/2024	\$637.00
PUBLIC WORKS/CC TREAS	RF.CC08	4024000194	04/30/2024	none	04/30/2024	\$4,146.18
PUBLIC WORKS/CC TREAS	RF.CC08	4024000206	04/30/2024	none	04/30/2024	\$3,412.50
PUBLIC WORKS/CC TREAS	RF.CC10	4024000207	04/30/2024	none	04/30/2024	\$17,949.75
PUBLIC WORKS/CC TREAS	RF.CC10	4024000209	04/30/2024	none	04/30/2024	\$6,219.55
PUBLIC WORKS/CC TREAS	RF.CC11	4024000195	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC14	4024000196	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC16	4024000197	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC18	4024000198	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC20	4024000199	04/30/2024	none	04/30/2024	\$6.70
SOUTHERN NEVADA WATER AUTHORITY	RF.WW0 1	823-0003	08/01/2023	none	04/01/2024	\$614,616.00
Total Expenditures						<u>\$1,889,767.47</u>
Grand Total						<u><u>\$1,889,767.47</u></u>

**Regional Flood Control District
Maintenance Work Program Status Report - Fiscal Year 2024**

Boulder City

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.BC01	Hemenway Watershed	\$273,200.00	\$74,144.28	\$199,055.72
RF.BC02	Georgia/Buchanan Watershed	\$276,350.00	\$2,261.68	\$274,088.32
RF.BC03	North Railroad Watershed	\$93,500.00	\$12,642.89	\$80,857.11
RF.BC04	West Airport Watershed	\$275,500.00	\$7,086.68	\$268,413.32
		\$918,550.00	\$96,135.53	\$822,414.47

Clark County

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.CC01	Flamingo Wash	\$1,945,000.00	\$1,273,490.68	\$671,509.32
RF.CC02	Las Vegas Wash	\$546,000.00	\$476,870.88	\$69,129.12
RF.CC03	Duck Creek	\$691,500.00	\$314,233.88	\$377,266.12
RF.CC05	Las Vegas Range Wash	\$624,500.00	\$311,226.79	\$313,273.21
RF.CC06	Tropicana Wash	\$625,000.00	\$354,691.95	\$270,308.05
RF.CC07	Airport Channel	\$125,000.00	\$63,279.37	\$61,720.63
RF.CC08	Monson Channel	\$113,000.00	\$28,187.91	\$84,812.09
RF.CC09	Rawhide Channel	\$93,500.00	\$10,480.27	\$83,019.73
RF.CC10	Van Buskirk Channel	\$318,000.00	\$124,352.58	\$193,647.42
RF.CC11	Flamingo Wash North Fork	\$89,500.00	\$45,295.70	\$44,204.30
RF.CC14	Laughlin Washes	\$100,000.00	\$65,494.18	\$34,505.82
RF.CC15	Moapa Valley	\$43,000.00	\$8,673.69	\$34,326.31
RF.CC16	Blue Diamond Wash	\$150,000.00	\$23,049.54	\$126,950.46
RF.CC17	Searchlight	\$5,000.00	\$0.00	\$5,000.00
RF.CC18	Bunkerville	\$24,500.00	\$9,503.93	\$14,996.07
RF.CC19	Pittman Wash	\$44,000.00	\$7,808.08	\$36,191.92
RF.CC20	Indian/Good Spngs, Jean, Mt Charleston	\$15,500.00	\$8,910.13	\$6,589.87
RF.CC21	Northern Beltway Channels	\$24,500.00	\$5,858.67	\$18,641.33
		\$5,577,500.00	\$3,131,408.23	\$2,446,091.77

Henderson

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.HN65	C1 North	\$855,000.00	\$129,606.04	\$725,393.96
RF.HN66	C1 South	\$226,000.00	\$77,851.61	\$148,148.39
RF.HN67	Pittman Central NE	\$211,000.00	\$47,570.83	\$163,429.17
RF.HN68	Pittman Central SE	\$266,000.00	\$37,997.88	\$228,002.12
RF.HN69	Pittman Central NW	\$1,230,500.00	\$765,729.36	\$464,770.64
RF.HN70	Pittman Central SW	\$401,500.00	\$203,821.28	\$197,678.72
RF.HN71	Pittman Anthem Inspirada	\$268,000.00	\$15,869.01	\$252,130.99
RF.HN72	Pittman Seven Hills	\$2,199,500.00	\$117,726.87	\$2,081,773.13
RF.HN73	Pittman West Henderson	\$42,500.00	\$14,578.88	\$27,921.12
		\$5,700,000.00	\$1,410,751.76	\$4,289,248.24

Las Vegas

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.LV51	Cedar Ave Channel/Nellis System	\$66,000.00	\$13,745.37	\$52,254.63
RF.LV52	Gowan/Angel Pk/Lone Mtn System	\$2,871,000.00	\$1,530,299.72	\$1,340,700.28
RF.LV53	Lake Mead/Smoke Ranch/Washington Sys	\$33,000.00	\$12,451.23	\$20,548.77

Regional Flood Control District

Maintenance Work Program Status Report - Fiscal Year 2024

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.LV54	Las Vegas Wash System	\$985,000.00	\$933,957.31	\$51,042.69
RF.LV55	Meadows/Oakey System	\$434,000.00	\$404,049.41	\$29,950.59
RF.LV56	Washington Ave/LV Creek System	\$52,000.00	\$18,054.07	\$33,945.93
RF.LV57	US95/Outer Beltway/Ann Road System	\$59,000.00	\$22,434.94	\$36,565.06
		\$4,500,000.00	\$2,934,992.05	\$1,565,007.95

Las Vegas Valley

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.WW01	Las Vegas Valley WAC-SNWA	\$614,616.00	\$614,616.00	\$0.00
		\$614,616.00	\$614,616.00	\$0.00

Mesquite

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.ME01	Mesquite Town Wash	\$19,155.00	\$9,416.26	\$9,738.74
RF.ME02	Abbott Wash Channel	\$14,455.00	\$12,615.54	\$1,839.46
RF.ME04	Town Wash Detention Basin	\$344,314.45	\$337,994.45	\$6,320.00
RF.ME07	Pulsipher Wash	\$29,555.00	\$28,357.60	\$1,197.40
RF.ME08	Abbott Wash Detention Basin	\$2,500.00	\$1,836.25	\$663.75
RF.ME09	Pulsipher Wash Detention Basin	\$10,285.55	\$2,427.97	\$7,857.58
		\$420,265.00	\$392,648.07	\$27,616.93

North Las Vegas

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.NL01	LV Wash "N" Channel	\$36,442.34	\$5,316.03	\$31,126.31
RF.NL02	Las Vegas Wash-Middle	\$318,300.00	\$83,065.60	\$235,234.40
RF.NL03	LV Wash-King Charles Channel	\$76,000.00	\$3,660.23	\$72,339.77
RF.NL04	Vandenberg Detention Basin	\$835,189.24	\$11,237.16	\$823,952.08
RF.NL05	North Las Vegas Detention Basin	\$179,500.00	\$643.81	\$178,856.19
RF.NL06	Upper LVW DB & Moccasin Levee	\$152,500.00	\$3,573.44	\$148,926.56
RF.NL07	Carey/Lake Mead Detention Basin	\$165,310.76	\$168,169.72	(\$2,858.96)
RF.NL08	Gowan Outfall Channel	\$124,557.66	\$78,437.10	\$46,120.56
RF.NL09	Speedway, APEX, KAPEX	\$60,000.00	\$89.26	\$59,910.74
RF.NL10	Upper Las Vegas Wash	\$131,000.00	\$14,578.25	\$116,421.75
RF.NL11	Clayton Street Channel	\$57,000.00	\$22,805.55	\$34,194.45
RF.NL12	Lower Las Vegas Detention Basin	\$97,500.00	\$45,781.96	\$51,718.04
RF.NL13	West Trib-Ranch House to Lower LV DB	\$70,500.00	\$45,474.06	\$25,025.94
RF.NL14	Trib to Western Trib @ Craig Rd	\$77,500.00	\$4,216.62	\$73,283.38
RF.NL15	Las Vegas Wash-Smoke Ranch	\$54,000.00	\$3,202.28	\$50,797.72
RF.NL16	Upper Las Vegas Wash Channel	\$86,067.16	\$47,562.06	\$38,505.10
RF.NL17	Range Wash-LVW Diversion & Levee	\$20,391.57	\$89.26	\$20,302.31
RF.NL18	Cheyenne Peaking Basin	\$94,000.00	\$29,069.88	\$64,930.12
RF.NL19	LVW-Middle Cheyenne Ave to Owens Ave	\$347,041.27	\$350,690.26	(\$3,648.99)
		\$2,982,800.00	\$917,662.53	\$2,065,137.47

Program Total **\$20,713,731.00** **\$9,498,214.17** **\$11,215,516.83**

**REGIONAL FLOOD CONTROL DISTRICT
 FUND 3300 - BOND DEBT SERVICE FUND
 FUND BALANCE REPORT
 APRIL 2024**

BEGINNING CASH BALANCE	\$ 23,851,770.06	
Accruals/Adjustments	-	
	<hr/>	
TOTAL BEGINNING CASH BALANCE		\$ 23,851,770.06
 REVENUES:		
Interest Income	58,131.18	
Fund 2860 - Transfer In Debt Service	3,990,406.28	
Bonds Issued	-	
Premium on Bonds Issued	-	
Miscellaneous Other Revenue	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
	<hr/>	
TOTAL MONTHLY REVENUES		\$ 4,048,537.46
 EXPENDITURES:		
Professional Services	-	
Debt Service Payments*	-	
Payments to Escrow Agent	-	
Transfers Out to Other Funds	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
	<hr/>	
TOTAL MONTHLY EXPENSES		<u>\$ -</u>
 ENDING CASH BALANCE:		 <u><u>\$ 27,900,307.52</u></u>

*Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

**REGIONAL FLOOD CONTROL DISTRICT
 FUND 4430 - CONSTRUCTION FUND
 FUND BALANCE REPORT
 APRIL 2024**

BEGINNING CASH BALANCE:

Cash in Custody of Treasurer	287,926,354.72	
Custodial Account Cash Balance	68,350,005.75	
Accruals/Adjustments		
	<hr/>	
TOTAL BEGINNING CASH BALANCE		\$ 356,276,360.47

REVENUES:

Fund 2860 - Transfer In Budgeted Transfer	8,000,000.00	
Fund 3300 - Transfer In Bond Proceeds	-	
Custodial Account - Transfer In to Treasurer	25,000,000.00	
Interest Earnings	625,391.18	
Custodial Account Interest Earnings	-	
Proceeds from Bonds and Loans	-	
Miscellaneous Other Revenue	5,617.30	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
	<hr/>	
TOTAL MONTHLY REVENUES		\$ 33,631,008.48

EXPENDITURES:

Capital Improvement Program	(15,082,926.40)	
Professional Services	-	
Project Reimbursements	-	
Fund 2860 - Transfer Out Interest Earnings	-	
Fund 2860 - Transfer Out ILA Closeout/Reductions	-	
Custodial Account - Transfer Out to Treasurer/ Adjustments	(25,000,000.00)	
Accruals/Adjustments		
Contracts Retention Payable	-	
Contracts Retention Interest Payable	(12,360.47)	
Accounts Payable	-	
Miscellaneous Accruals/Adjustments	-	
	<hr/>	
TOTAL MONTHLY EXPENDITURES		\$ (40,095,286.87)

ENDING CASH BALANCE:

Cash in Custody of Treasurer	306,462,076.33
Custodial Account Cash Balance	43,350,005.75
	<hr/>

ENDING CASH BALANCE: \$ 349,812,082.08

**Regional Flood Control District
Monthly Expenditures
Capital Improvement Program
4/1/2024 to 4/30/2024**

Fund 4430

Fiscal Year 2024

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
ATKINS NORTH AMERICA INC	RF.HEN25C23	2014581-86	03/29/2024	4500376250 00010	04/24/2024	\$155,665.25
CITY OF HENDERSON	RF.HEN04R23	MSC-5042232	02/27/2024	4800011943 00010	04/03/2024	\$2,073.34
CITY OF HENDERSON	RF.HEN04R23	MSC-5042410	04/02/2024	4800011943 00010	04/08/2024	\$525.75
CITY OF HENDERSON	RF.HEN12K19	MSC-5042392	04/02/2024	4800009617 00010	04/08/2024	\$1,179.52
CITY OF HENDERSON	RF.HEN22B21	MSC-5042408	04/02/2024	4800010649 00010	04/08/2024	\$60.35
CITY OF HENDERSON	RF.HEN07G20	MSC-5042409	04/02/2024	4800010573 00010	04/08/2024	\$79.52
CITY OF LAS VEGAS	RF.LAS04F22	384762	03/21/2024	4800010880 00010	04/03/2024	\$13,104.46
CITY OF LAS VEGAS	RF.LAS04F22	384762	03/21/2024	4800010880 00040	04/03/2024	\$2,948.21
CITY OF LAS VEGAS	RF.LAS05N22	384761	03/21/2024	4800011144 00030	04/02/2024	\$1,683.00
CITY OF LAS VEGAS	RF.LAS19E20	384759	03/21/2024	4800009971 00040	04/02/2024	\$101.28
CITY OF LAS VEGAS	RF.LAS22U19	384768	03/21/2024	4800009466 00010	04/02/2024	\$930.82
CITY OF LAS VEGAS	RF.LAS23J21	384769	03/21/2024	4800010471 00010	04/02/2024	\$2,042.34
CITY OF LAS VEGAS	RF.LAS23J21	384769	03/21/2024	4800010471 00040	04/02/2024	\$1,396.60
CITY OF LAS VEGAS	RF.LAS29D17	384766	03/21/2024	4800008455 00040	04/02/2024	\$769.19
CITY OF LAS VEGAS	RF.LAS29F20	384767	03/21/2024	4800009931 00010	04/02/2024	\$1,672.85
CITY OF LAS VEGAS	RF.LAS29F20	384767	03/21/2024	4800009931 00030	04/02/2024	\$25,825.47
CITY OF LAS VEGAS	RF.LAS30A13	384764	03/21/2024	4800005744 00020	04/02/2024	\$13,718.86
CITY OF LAS VEGAS	RF.LAS32A21	384763	03/21/2024	4800010470 00040	04/02/2024	\$116.34
CITY OF LAS VEGAS	RF.LAS33A22	384760	03/21/2024	4800011143 00010	04/02/2024	\$27,973.52
CITY OF LAS VEGAS	RF.LAS33A22	384760	03/21/2024	4800011143 00040	04/02/2024	\$53.82
CITY OF LAS VEGAS	RF.LAS24N21	384025	01/29/2024	4800010709 00010	04/02/2024	\$320,984.55
CITY OF LAS VEGAS	RF.LAS24N21	384025	01/29/2024	4800010709 00030	04/02/2024	\$505.41
CITY OF LAS VEGAS	RF.LAS24N21	384765	03/21/2024	4800010709 00030	04/02/2024	\$2,100.56
CITY OF NORTH LAS VEGAS	RF.NLV01K22	13067	07/25/2023	4800011178 00010	04/17/2024	\$31,819.00
CITY OF NORTH LAS VEGAS	RF.NLV01K22	13067	07/25/2023	4800011178 00030	04/17/2024	\$115.71
CITY OF NORTH LAS VEGAS	RF.NLV04K17	13413	02/29/2024	4800008195 00010	04/03/2024	\$17,287.49
CITY OF NORTH LAS VEGAS	RF.NLV10L19	13496	03/31/2024	4800009554 00010	04/17/2024	\$8,454.00
CITY OF NORTH LAS VEGAS	RF.NLV10M21	13493	03/31/2024	4800010302 00010	04/17/2024	\$29,020.00
CITY OF NORTH LAS VEGAS	RF.NLV10M21	13493	03/31/2024	4800010302 00030	04/17/2024	\$1,332.15
CITY OF NORTH LAS VEGAS	RF.NLV19A19	13495	03/31/2024	4500311504 00020	04/17/2024	\$579.10
CITY OF NORTH LAS VEGAS	RF.NLV19A19	13495	03/31/2024	4500311504 00030	04/17/2024	\$1,981.25
CITY OF NORTH LAS VEGAS	RF.NLV09K19	13492	03/31/2024	4800009476 00010	04/17/2024	\$20,933.93
CITY OF NORTH LAS VEGAS	RF.NLV09K19	13492	03/31/2024	4800009476 00020	04/17/2024	\$161,263.06
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13414	02/29/2024	4800010493 00010	04/15/2024	\$12,576,031.42

**Regional Flood Control District
Monthly Expenditures
Capital Improvement Program
4/1/2024 to 4/30/2024**

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13414	02/29/2024	4800010493 00020	04/15/2024	\$133,716.58
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13414	02/29/2024	4800010493 00030	04/15/2024	\$22,518.44
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13494	03/31/2024	4800010493 00010	04/23/2024	\$1,062,921.70
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13494	03/31/2024	4800010493 00020	04/23/2024	\$68,782.75
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13494	03/31/2024	4800010493 00030	04/23/2024	\$8,863.85
JACOBS ENGINEERING GROUP INC	RF.HEN07F18	W7Y27000- 034	03/05/2024	4800009268 00030	04/24/2024	\$909.41
PUBLIC WORKS/CC TREAS	RF.BUN01D11	1524190363	04/01/2024	none	04/01/2024	\$23,930.51
PUBLIC WORKS/CC TREAS	RF.CLA01F21	1524190366	04/01/2024	none	04/01/2024	\$537.44
PUBLIC WORKS/CC TREAS	RF.CLA01F21	1524201802	04/23/2024	none	04/23/2024	\$49,916.01
PUBLIC WORKS/CC TREAS	RF.CLA01F21	1524201802	04/23/2024	none	04/23/2024	\$655.20
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1524203465	04/25/2024	none	04/25/2024	\$2,772.70
PUBLIC WORKS/CC TREAS	RF.CLA10F10	1524200031	04/18/2024	none	04/18/2024	\$821.13
PUBLIC WORKS/CC TREAS	RF.CLA10H13	1524194532	04/09/2024	none	04/09/2024	\$26,361.06
PUBLIC WORKS/CC TREAS	RF.CLA10K22	1524194550	04/09/2024	none	04/09/2024	\$4,212.00
PUBLIC WORKS/CC TREAS	RF.CLA14X21	1524190370	04/01/2024	none	04/01/2024	\$1,616.54
PUBLIC WORKS/CC TREAS	RF.CLA14X21	1524191829	04/03/2024	none	04/03/2024	\$33,088.20
PUBLIC WORKS/CC TREAS	RF.CLA16O19	1524191839	04/03/2024	none	04/03/2024	\$2,067.57
PUBLIC WORKS/CC TREAS	RF.CLA16O19	1524203480	04/25/2024	none	04/25/2024	\$616.93
PUBLIC WORKS/CC TREAS	RF.CLA16Q21	1524191840	04/03/2024	none	04/03/2024	\$6,388.75
PUBLIC WORKS/CC TREAS	RF.CLA16Q21	1524198293	04/16/2024	none	04/16/2024	\$1,160.00
PUBLIC WORKS/CC TREAS	RF.CLA16Q21	1524198294	04/16/2024	none	04/16/2024	\$3,480.00
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1524198272	04/16/2024	none	04/16/2024	\$7,435.90
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1524200032	04/18/2024	none	04/18/2024	\$3,446.08
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1524200032	04/18/2024	none	04/18/2024	\$1,951.14
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190368	04/01/2024	none	04/01/2024	\$14,750.00
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190368	04/01/2024	none	04/01/2024	\$5,518.10
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190369	04/01/2024	none	04/01/2024	\$17,700.00
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190369	04/01/2024	none	04/01/2024	\$2,759.05
PUBLIC WORKS/CC TREAS	RF.CLA38G20	1524200029	04/18/2024	none	04/18/2024	\$4,228.37
PUBLIC WORKS/CC TREAS	RF.CLA39A19	1524203481	04/25/2024	none	04/25/2024	\$19,093.90
PUBLIC WORKS/CC TREAS	RF.CLA40A21	1524203478	04/25/2024	none	04/25/2024	\$6,975.82
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1524190355	04/01/2024	none	04/01/2024	\$184.25
PUBLIC WORKS/CC TREAS	RF.MOA03B21	1524194534	04/09/2024	none	04/09/2024	\$18,815.00
PUBLIC WORKS/CC TREAS	RF.MOA03B21	1524194554	04/09/2024	none	04/09/2024	\$5,541.40
PUBLIC WORKS/CC TREAS	RF.MOA03B21	1524203471	04/25/2024	none	04/25/2024	\$94,862.50
Fiscal Year Total						\$15,082,926.40
Fund Total						\$15,082,926.40

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Boulder City

BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$935,500.00

Original Funding Date 02/11/2010

Expiration Date 01/14/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$783,632.00	\$767,346.41	\$16,285.59
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Entity Costs	\$15,003.00	\$109.66	\$14,893.34
Other	\$121,865.00	\$52,418.50	\$69,446.50
Total	\$935,500.00	\$827,601.24	\$107,898.76

BOU01D17

Hemenway System, Phase IIA Improvements

Interlocal Amount \$2,495,000.00

Original Funding Date 02/09/2017

Expiration Date 02/09/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,200,000.00	\$2,097,672.44	\$102,327.56
Const Engineering	\$295,000.00	\$289,453.97	\$5,546.03
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,495,000.00	\$2,387,126.41	\$107,873.59

BOU02B22

Avenue I Storm Drain Improvements

Interlocal Amount \$863,498.10

Original Funding Date 07/14/2022

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$838,498.10	\$0.00	\$838,498.10
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$25,000.00	\$0.00	\$25,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$863,498.10	\$0.00	\$863,498.10

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

BOU05N22

Wells Drive Levee Lining

Interlocal Amount \$156,345.90

Original Funding Date 07/14/2022

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$149,345.90	\$0.00	\$149,345.90
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$7,000.00	\$0.00	\$7,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$156,345.90	\$0.00	\$156,345.90

CLA41A24

Sloan Chnl E Branch, LV Blvd to Valmark Drive

Interlocal Amount \$380,000.00

Original Funding Date 05/23/2024

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$350,000.00	\$0.00	\$350,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Entity Costs	\$20,000.00	\$0.00	\$20,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$380,000.00	\$0.00	\$380,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

CLA01F21

Flamingo, Cimarron Branch-Russell Rd to Patrick Lane

Interlocal Amount \$570,000.00

Original Funding Date 08/12/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,500.00	\$4,400.00	\$100.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$452,500.00	\$407,738.87	\$44,761.13
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$43,000.00	\$38,133.63	\$4,866.37
Entity Costs	\$60,000.00	\$53,288.26	\$6,711.74
Other	\$10,000.00	\$1,035.15	\$8,964.85
Total	\$570,000.00	\$504,595.91	\$65,404.09

CLA03I23

Van Buskirk – Paradise Detention Basin

Interlocal Amount \$4,061,885.00

Original Funding Date 05/18/2023

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,061,885.00	\$0.00	\$4,061,885.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,061,885.00	\$0.00	\$4,061,885.00

CLA04Y19

Flamingo Wash, Maryland Pkwy to Palos Verdes Street

Interlocal Amount \$680,000.00

Original Funding Date 04/11/2019

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$560,000.00	\$477,764.16	\$82,235.84
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$40,000.00	\$22,520.41	\$17,479.59
Entity Costs	\$50,000.00	\$20,525.91	\$29,474.09
Other	\$30,000.00	\$0.00	\$30,000.00
Total	\$680,000.00	\$520,810.48	\$159,189.52

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA04Z23

Flamingo Wash, Maryland Pkwy to Palos Verdes Street
Interlocal Amount \$15,114,000.00

Original Funding Date 05/18/2023
Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$13,711,000.00	\$0.00	\$13,711,000.00
Const Engineering	\$1,125,180.00	\$0.00	\$1,125,180.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$277,820.00	\$0.00	\$277,820.00
Other	\$0.00	\$0.00	\$0.00
Total	\$15,114,000.00	\$0.00	\$15,114,000.00

CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities
Interlocal Amount \$1,593,400.00

Original Funding Date 09/12/2013
Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$28,000.00	\$26,742.17	\$1,257.83
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,414,000.00	\$1,411,327.21	\$2,672.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$41,000.00	\$39,858.06	\$1,141.94
Entity Costs	\$50,000.00	\$17,923.44	\$32,076.56
Other	\$60,400.00	\$0.00	\$60,400.00
Total	\$1,593,400.00	\$1,495,850.88	\$97,549.12

CLA10F10

Flamingo Wash, UPRR to Hotel Rio Drive
Interlocal Amount \$506,000.00

Original Funding Date 04/08/2010
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$60,500.00	\$6,574.40	\$53,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$342,000.00	\$274,332.31	\$67,667.69
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Entity Costs	\$40,000.00	\$3,978.59	\$36,021.41
Other	\$60,000.00	\$0.00	\$60,000.00
Total	\$506,000.00	\$287,503.47	\$218,496.53

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA10H13

Airport Channel - Naples

Interlocal Amount \$2,060,000.00

Original Funding Date 09/12/2013

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,989,640.00	\$1,824,839.81	\$164,800.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$37,000.00	\$27,782.00	\$9,218.00
Entity Costs	\$31,360.00	\$29,298.64	\$2,061.36
Other	\$0.00	\$0.00	\$0.00
Total	\$2,060,000.00	\$1,883,008.45	\$176,991.55

CLA10I19

Wagon Trail Chnl, Sunset Rd to Teco Avenue

Interlocal Amount \$368,800.00

Original Funding Date 04/11/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$8,581.30	\$41,418.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$253,800.00	\$248,941.58	\$4,858.42
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$8,689.41	\$6,310.59
Entity Costs	\$50,000.00	\$37,547.15	\$12,452.85
Other	\$0.00	\$0.00	\$0.00
Total	\$368,800.00	\$303,759.44	\$65,040.56

CLA10J21

Wagon Trail Chnl-Sunset Rd to Teco Ave

Interlocal Amount \$2,950,008.00

Original Funding Date 06/10/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,650,008.00	\$2,357,964.82	\$292,043.18
Const Engineering	\$250,000.00	\$17,636.25	\$232,363.75
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,950,008.00	\$2,375,601.07	\$574,406.93

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA10K22

Harry Reid Airport Peaking Basin - East Outfall
Interlocal Amount \$7,989,465.00

Original Funding Date 08/11/2022
Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,031,075.00	\$7,026,075.26	\$4,999.74
Const Engineering	\$908,390.00	\$677,689.78	\$230,700.22
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$23,084.09	\$26,915.91
Other	\$0.00	\$0.00	\$0.00
Total	\$7,989,465.00	\$7,726,849.13	\$262,615.87

CLA14X21

Sunset Park-Duck Creek Wash to Eastern Avenue
Interlocal Amount \$1,630,000.00

Original Funding Date 08/12/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,540,000.00	\$338,658.90	\$1,201,341.10
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$90,000.00	\$19,324.62	\$70,675.38
Other	\$0.00	\$0.00	\$0.00
Total	\$1,630,000.00	\$357,983.52	\$1,272,016.48

CLA16O19

Blue Diamond Wash, Arville Street to I-15
Interlocal Amount \$650,000.00

Original Funding Date 04/11/2019
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$35,000.00	\$13,454.25	\$21,545.75
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$537,300.00	\$508,656.66	\$28,643.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$27,700.00	\$20,907.65	\$6,792.35
Entity Costs	\$30,000.00	\$28,335.64	\$1,664.36
Other	\$20,000.00	\$0.00	\$20,000.00
Total	\$650,000.00	\$571,354.20	\$78,645.80

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA16P21

Blue Diamond Channel, Amigo to Haven
Interlocal Amount \$1,881,254.00

Original Funding Date 04/08/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,075,010.00	\$0.00	\$1,075,010.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$726,244.00	\$0.00	\$726,244.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$40,000.00	\$1,634.49	\$38,365.51
Other	\$40,000.00	\$0.00	\$40,000.00
Total	\$1,881,254.00	\$1,634.49	\$1,879,619.51

CLA16Q21

Blue Diamond Wash, Arville Street to I-15
Interlocal Amount \$8,171,346.00

Original Funding Date 11/18/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,405,769.00	\$6,482,924.80	\$922,844.20
Const Engineering	\$715,577.00	\$62,703.75	\$652,873.25
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,171,346.00	\$6,545,628.55	\$1,625,717.45

CLA21A00

Orchard Detention Basin
Interlocal Amount \$3,449,700.00

Original Funding Date 07/13/2000
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,720,200.00	\$458,577.99	\$1,261,622.01
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,300,800.00	\$1,177,086.47	\$123,713.53
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$301,900.00	\$204,945.09	\$96,954.91
Entity Costs	\$100,000.00	\$0.00	\$100,000.00
Other	\$26,800.00	\$20,081.83	\$6,718.17
Total	\$3,449,700.00	\$1,860,691.38	\$1,589,008.62

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA35B23

Tropicana Avenue Conveyance - LV Wash to Andover Drive

Original Funding Date 08/10/2023

Interlocal Amount \$1,670,000.00

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$116,000.00	\$30,349.55	\$85,650.45
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,209,000.00	\$97,865.22	\$1,111,134.78
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$100,000.00	\$0.00	\$100,000.00
Entity Costs	\$145,000.00	\$0.00	\$145,000.00
Other	\$100,000.00	\$0.00	\$100,000.00
Total	\$1,670,000.00	\$128,214.77	\$1,541,785.23

CLA36A18

Jim McGaughey DB, Collection Basin and Outfall

Original Funding Date 06/14/2018

Interlocal Amount \$4,432,870.00

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,500,000.00	\$712,882.69	\$1,787,117.31
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,882,870.00	\$1,437,848.66	\$445,021.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$24,883.16	\$25,116.84
Other	\$0.00	\$0.00	\$0.00
Total	\$4,432,870.00	\$2,175,614.51	\$2,257,255.49

CLA36B23

Jim McGaughey DB, Collection and Outfall

Original Funding Date 07/13/2023

Interlocal Amount \$26,154,327.00

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,701,380.00	\$0.00	\$23,701,380.00
Const Engineering	\$2,093,124.00	\$0.00	\$2,093,124.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$359,823.00	\$0.00	\$359,823.00
Other	\$0.00	\$0.00	\$0.00
Total	\$26,154,327.00	\$0.00	\$26,154,327.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA38E20

Duck Creek - Jones Boulevard Storm Drain
Interlocal Amount \$3,650,769.00

Original Funding Date 05/21/2020
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,328,864.00	\$3,114,515.49	\$214,348.51
Const Engineering	\$271,905.00	\$12,562.20	\$259,342.80
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$45,836.01	\$4,163.99
Other	\$0.00	\$0.00	\$0.00
Total	\$3,650,769.00	\$3,172,913.70	\$477,855.30

CLA38F20

Blue Diamond Channel 02, Decatur-Le Baron to Richmar Phase 1
Interlocal Amount \$2,004,641.00

Original Funding Date 08/13/2020
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,780,000.00	\$1,727,109.71	\$52,890.29
Const Engineering	\$184,641.00	\$180,399.43	\$4,241.57
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$40,000.00	\$0.00	\$40,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,004,641.00	\$1,907,509.14	\$97,131.86

CLA38G20

Blue Diamond Railroad Channel
Interlocal Amount \$1,637,520.00

Original Funding Date 10/08/2020
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$701,120.00	\$32,380.00	\$668,740.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$876,400.00	\$496,664.84	\$379,735.16
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$30,000.00	\$0.00	\$30,000.00
Entity Costs	\$30,000.00	\$16,309.98	\$13,690.02
Other	\$0.00	\$0.00	\$0.00
Total	\$1,637,520.00	\$545,354.82	\$1,092,165.18

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA39A19

Duck Creek/Blue Diamond, Bermuda Rd to LV Blvd
Interlocal Amount \$1,753,000.00

Original Funding Date 04/11/2019
Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,000.00	\$4,602.48	\$13,397.52
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,628,000.00	\$585,144.83	\$1,042,855.17
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$31,000.00	\$19,166.58	\$11,833.42
Entity Costs	\$30,000.00	\$25,083.86	\$4,916.14
Other	\$46,000.00	\$1,491.94	\$44,508.06
Total	\$1,753,000.00	\$635,489.69	\$1,117,510.31

CLA40A21

LVW-Branch 02-Monson Chnl-Jimmy Durante to Boulder Highway
Interlocal Amount \$955,000.00

Original Funding Date 04/08/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$841,000.00	\$674,410.04	\$166,589.96
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$49,000.00	\$22,576.67	\$26,423.33
Entity Costs	\$60,000.00	\$22,947.07	\$37,052.93
Other	\$0.00	\$0.00	\$0.00
Total	\$955,000.00	\$719,933.78	\$235,066.22

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

BUN01D11

Windmill Wash DB Exp & Jess Waite Levee Facilities

Interlocal Amount \$1,430,000.00

Original Funding Date 02/10/2011

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,000.00	\$40,023.59	\$976.41
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,156,000.00	\$865,743.71	\$290,256.29
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$179,000.00	\$176,298.63	\$2,701.37
Entity Costs	\$50,000.00	\$35,010.69	\$14,989.31
Other	\$4,000.00	\$0.00	\$4,000.00
Total	\$1,430,000.00	\$1,117,076.62	\$312,923.38

GSP01B10

Goodsprings - Phase I

Interlocal Amount \$133,400.00

Original Funding Date 03/11/2010

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$57,500.00	\$50,866.23	\$6,633.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$75,400.00	\$29,204.98	\$46,195.02
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$133,400.00	\$80,071.21	\$53,328.79

LAU02D21

Hiko Springs Wash Detention Basin Expansion

Interlocal Amount \$620,000.00

Original Funding Date 10/14/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$335,000.00	\$311,117.86	\$23,882.14
Design	\$209,676.71	\$2,855.76	\$206,820.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$75,323.29	\$32,316.97	\$43,006.32
Other	\$0.00	\$0.00	\$0.00
Total	\$620,000.00	\$346,290.59	\$273,709.41

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$898,500.00

Original Funding Date 10/09/2008

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,926.29	\$3,926.29	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$769,073.71	\$696,433.37	\$72,640.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$125,500.00	\$125,459.24	\$40.76
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$898,500.00	\$825,818.90	\$72,681.10

LAU05A23

Thomas Edison Detention Basin, Collection and Outfall

Interlocal Amount \$963,205.00

Original Funding Date 11/09/2023

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$0.00	\$50,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$863,205.00	\$0.00	\$863,205.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$963,205.00	\$0.00	\$963,205.00

MOA03A11

Fairgrounds Detention Basin and Outfall

Interlocal Amount \$1,231,500.00

Original Funding Date 02/10/2011

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$95,000.00	\$64,978.05	\$30,021.95
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$847,000.00	\$778,896.40	\$68,103.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$156,487.46	\$16,012.54
Entity Costs	\$100,000.00	\$75,738.68	\$24,261.32
Other	\$17,000.00	\$11,929.36	\$5,070.64
Total	\$1,231,500.00	\$1,088,029.95	\$143,470.05

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

MOA03B21

Fairgrounds DB and Outfall

Interlocal Amount \$25,069,873.00

Original Funding Date 06/10/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$22,751,550.00	\$15,788,303.40	\$6,963,246.60
Const Engineering	\$2,068,323.00	\$1,582,973.50	\$485,349.50
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$250,000.00	\$0.00	\$250,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$25,069,873.00	\$17,371,276.90	\$7,698,596.10

SEA02B19

Searchlight West - State Highway 164

Interlocal Amount \$740,500.00

Original Funding Date 10/10/2019

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,000.00	\$700.00	\$17,300.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$720,500.00	\$625,884.69	\$94,615.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$740,500.00	\$626,584.69	\$113,915.31

ENTITY: Henderson

HEN04R23

Cadiz Storm Drain - Racetrack to Pueblo

Interlocal Amount \$625,000.00

Original Funding Date 09/14/2023

Expiration Date 12/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,380.00	\$0.00	\$41,380.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$482,880.00	\$0.00	\$482,880.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$30,000.00	\$0.00	\$30,000.00
Entity Costs	\$35,000.00	\$13,842.26	\$21,157.74
Other	\$35,740.00	\$0.00	\$35,740.00
Total	\$625,000.00	\$13,842.26	\$611,157.74

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

HEN07F18

Whitney Ranch Channel Replacement Project
Interlocal Amount \$1,064,549.00

Original Funding Date 08/09/2018
Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$48,232.75	\$48,232.75	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$803,682.12	\$672,307.58	\$131,374.54
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$114,163.50	\$114,163.50	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$98,470.63	\$96,242.29	\$2,228.34
Total	\$1,064,549.00	\$930,946.12	\$133,602.88

HEN12K19

Pittman - Sunset, Galleria to Foster
Interlocal Amount \$909,973.00

Original Funding Date 12/12/2019
Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,424.00	\$3,070.73	\$15,353.27
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$704,028.00	\$604,627.08	\$99,400.92
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$58,210.00	\$47,020.02	\$11,189.98
Entity Costs	\$113,659.00	\$74,047.02	\$39,611.98
Other	\$15,652.00	\$0.00	\$15,652.00
Total	\$909,973.00	\$728,764.85	\$181,208.15

HEN12L23

Pittman Sunset, Galleria to Sunset
Interlocal Amount \$2,000,000.00

Original Funding Date 08/10/2023
Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,000,000.00	\$0.00	\$2,000,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,000.00	\$0.00	\$2,000,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

HEN12M24

**Pittman Sunset-Burns to Foster, Ph 2 - Boulder
Highway Crossing
Interlocal Amount \$8,534,521.00**

**Original Funding Date 04/11/2024
Expiration Date 12/31/2025**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,795,341.00	\$0.00	\$7,795,341.00
Const Engineering	\$665,262.00	\$0.00	\$665,262.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$73,918.00	\$0.00	\$73,918.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,534,521.00	\$0.00	\$8,534,521.00

HEN22B21

**Anthem Pkwy Chnl-Horizon Ridge to Siena Heights
Interlocal Amount \$170,953.00**

**Original Funding Date 06/10/2021
Expiration Date 12/31/2024**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$14,303.00	\$0.00	\$14,303.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$60,000.00	\$51,500.00	\$8,500.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,650.00	\$26,565.63	\$10,084.37
Entity Costs	\$30,000.00	\$27,883.14	\$2,116.86
Other	\$30,000.00	\$8,000.00	\$22,000.00
Total	\$170,953.00	\$113,948.77	\$57,004.23

HEN25C23

**Pittman Pabco Boulder Highway, Water St to Lake
Mead Pkwy
Interlocal Amount \$266,623.00**

**Original Funding Date 07/13/2023
Expiration Date 06/30/2025**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$236,623.00	\$181,411.97	\$55,211.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$30,000.00	\$0.00	\$30,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$266,623.00	\$181,411.97	\$85,211.03

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

HEN25D24

Pittman-Pabco, Water St to Lake Mead Pkwy

Interlocal Amount \$8,751,898.00

Original Funding Date 04/11/2024

Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,993,890.00	\$0.00	\$7,993,890.00
Const Engineering	\$682,207.00	\$0.00	\$682,207.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$75,801.00	\$0.00	\$75,801.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,751,898.00	\$0.00	\$8,751,898.00

HLD15B22

Blackridge Rd SD System at Fairway Rd

Interlocal Amount \$500,000.00

Original Funding Date 07/12/2022

Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$500,000.00	\$0.00	\$500,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$500,000.00	\$0.00	\$500,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

LAS04F22

Meadows/Charleston-Via Olivero, Montessori to Buffalo

Original Funding Date 01/13/2022

Interlocal Amount \$1,129,000.00

Expiration Date 01/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,025,000.00	\$647,982.36	\$377,017.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$60,284.84	\$39,715.16
Other	\$0.00	\$0.00	\$0.00
Total	\$1,129,000.00	\$708,267.20	\$420,732.80

LAS05L20

Meadows-Charleston SD, Essex to Lindell

Original Funding Date 07/09/2020

Interlocal Amount \$817,308.00

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$713,308.00	\$569,828.12	\$143,479.88
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$99,935.34	\$64.66
Other	\$0.00	\$0.00	\$0.00
Total	\$817,308.00	\$669,763.46	\$147,544.54

LAS05M20

Meadows Detention Basin Upgrade

Original Funding Date 07/09/2020

Interlocal Amount \$263,063.00

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$239,063.00	\$0.00	\$239,063.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$20,000.00	\$10,462.74	\$9,537.26
Other	\$0.00	\$0.00	\$0.00
Total	\$263,063.00	\$10,462.74	\$252,600.26

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS05N22

Meadows-Charleston Storm Drain, Essex to Lindell
 Interlocal Amount \$16,038,000.00

Original Funding Date 04/14/2022
 Expiration Date 04/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$15,078,000.00	\$266,064.39	\$14,811,935.61
Const Engineering	\$860,000.00	\$0.00	\$860,000.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$100,000.00	\$1,683.00	\$98,317.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,038,000.00	\$267,747.39	\$15,770,252.61

LAS19E20

Owens Ave System-Vegas SD, Shadow Mtn to Jones
 Interlocal Amount \$854,000.00

Original Funding Date 07/09/2020
 Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$750,000.00	\$567,607.39	\$182,392.61
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$81,374.82	\$18,625.18
Other	\$0.00	\$0.00	\$0.00
Total	\$854,000.00	\$648,982.21	\$205,017.79

LAS22U19

Brent Drainage System-Durango to OHare Ave
 Interlocal Amount \$1,100,000.00

Original Funding Date 07/11/2019
 Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,096,000.00	\$881,139.18	\$214,860.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,100,000.00	\$881,139.18	\$218,860.82

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS23I17

**Cent Pkwy Chnl West-US95, CC215 to Grand Teton,
Kyle Cyn**

Interlocal Amount \$24,085,206.70

Original Funding Date 03/09/2017

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$22,165,480.87	\$22,063,088.64	\$102,392.23
Const Engineering	\$1,899,725.83	\$1,874,725.83	\$25,000.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$20,000.00	\$0.00	\$20,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,085,206.70	\$23,937,814.47	\$147,392.23

LAS23J21

**Centennial Pkwy Channel West-Farm Rd, Oso Blanca
to TeePee**

Interlocal Amount \$953,903.00

Original Funding Date 05/20/2021

Expiration Date 05/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$799,903.00	\$563,367.92	\$236,535.08
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$150,000.00	\$55,662.31	\$94,337.69
Other	\$0.00	\$0.00	\$0.00
Total	\$953,903.00	\$619,030.23	\$334,872.77

LAS23L23

**Centennial Pkwy Channel West – Farm Rd, Tee Pee to
Hualapai**

Interlocal Amount \$982,789.04

Original Funding Date 12/14/2023

Expiration Date 12/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$828,789.04	\$0.00	\$828,789.04
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$150,000.00	\$116.34	\$149,883.66
Other	\$0.00	\$0.00	\$0.00
Total	\$982,789.04	\$116.34	\$982,672.70

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS24L17

Gowan North - El Capitan Branch, Ann Road to
Centennial Parkway
Interlocal Amount \$861,670.00

Original Funding Date 08/10/2017
Expiration Date 06/30/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$757,670.00	\$697,345.18	\$60,324.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$34,119.90	\$65,880.10
Other	\$0.00	\$0.00	\$0.00
Total	\$861,670.00	\$731,465.08	\$130,204.92

LAS25C20

Las Vegas Wash - Stewart, Las Vegas Wash to Mojave
Rd.
Interlocal Amount \$3,839,927.00

Original Funding Date 09/10/2020
Expiration Date 09/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$650,000.00	\$381,523.89	\$268,476.11
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,845,927.00	\$781,413.69	\$2,064,513.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Entity Costs	\$340,000.00	\$36,595.98	\$303,404.02
Other	\$0.00	\$0.00	\$0.00
Total	\$3,839,927.00	\$1,199,533.56	\$2,640,393.44

LAS29C16

Flamingo-Maryland-Bldr, Maryland Pky Sys
Interlocal Amount \$2,888,829.00

Original Funding Date 09/08/2016
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$400.00	\$0.00	\$400.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,790,475.00	\$2,757,657.79	\$32,817.21
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$6,000.00	\$0.00	\$6,000.00
Entity Costs	\$91,954.00	\$57,035.95	\$34,918.05
Other	\$0.00	\$0.00	\$0.00
Total	\$2,888,829.00	\$2,814,693.74	\$74,135.26

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS29D17

Flamingo-Boulder Hwy North, Charleston, Main to Maryland

Interlocal Amount \$2,129,674.00

Original Funding Date 08/10/2017

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,023.58	\$976.42
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,740,674.00	\$1,252,333.48	\$488,340.52
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$385,000.00	\$79,356.04	\$305,643.96
Other	\$0.00	\$0.00	\$0.00
Total	\$2,129,674.00	\$1,332,713.10	\$796,960.90

LAS29F20

Flamingo-Boulder Hwy N Charleston-Maryland Pkwy System

Interlocal Amount \$44,039,173.00

Original Funding Date 05/21/2020

Expiration Date 01/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$41,000,000.00	\$35,729,681.65	\$5,270,318.35
Const Engineering	\$1,752,160.00	\$888,241.74	\$863,918.26
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$1,287,013.00	\$659,174.19	\$627,838.81
Other	\$0.00	\$0.00	\$0.00
Total	\$44,039,173.00	\$37,277,097.58	\$6,762,075.42

LAS29G23

Flamingo-Boulder Hwy N, Charleston-Main St to Maryland Pkwy

Interlocal Amount \$35,745,716.00

Original Funding Date 11/09/2023

Expiration Date 10/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$33,220,295.00	\$0.00	\$33,220,295.00
Const Engineering	\$2,325,421.00	\$0.00	\$2,325,421.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$200,000.00	\$0.00	\$200,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$35,745,716.00	\$0.00	\$35,745,716.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS30A13

Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive
 Interlocal Amount \$1,731,938.00

Original Funding Date 07/11/2013
 Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,696,938.00	\$632,279.43	\$1,064,658.57
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$30,000.00	\$0.00	\$30,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,731,938.00	\$632,279.43	\$1,099,658.57

LAS32A21

LVW - Iron Mountain, Bradley to Decatur
 Interlocal Amount \$302,000.00

Original Funding Date 05/20/2021
 Expiration Date 05/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$255.11	\$1,744.89
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$248,000.00	\$137,930.98	\$110,069.02
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$50,000.00	\$41,444.20	\$8,555.80
Other	\$0.00	\$0.00	\$0.00
Total	\$302,000.00	\$179,630.29	\$122,369.71

LAS33A22

Owens Avenue East - LV Wash to Eastern
 Interlocal Amount \$2,332,191.00

Original Funding Date 03/10/2022
 Expiration Date 03/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$550,000.00	\$0.00	\$550,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,567,191.00	\$439,647.10	\$1,127,543.90
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Entity Costs	\$200,000.00	\$3,748.76	\$196,251.24
Other	\$0.00	\$0.00	\$0.00
Total	\$2,332,191.00	\$443,395.86	\$1,888,795.14

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LLD31A22

El Capitan SD - Moccasin Rd to Ruston Rd
Interlocal Amount \$1,200,000.00

Original Funding Date 07/14/2022
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000.00

ENTITY: Mesquite

MES01E17

Town Wash-Mesa Boulevard, El Dorado to Town Wash
Interlocal Amount \$670,197.75

Original Funding Date 09/14/2017
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$32,600.00	\$32,600.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$551,624.00	\$551,624.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$85,973.75	\$85,973.75	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$670,197.75	\$670,197.75	\$0.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

MES04A15

Virgin River Flood Wall

Interlocal Amount \$1,433,903.00

Original Funding Date 11/12/2015

Expiration Date 07/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,680.00	\$0.00	\$18,680.00
Pre-Design	\$208,278.00	\$207,278.00	\$1,000.00
Design	\$886,060.00	\$883,422.52	\$2,637.48
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$157,630.00	\$0.00	\$157,630.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$163,255.00	\$0.00	\$163,255.00
Total	\$1,433,903.00	\$1,090,700.52	\$343,202.48

ENTITY: North Las Vegas

NLV01K22

North Las Vegas Detention Basin Upgrade

Interlocal Amount \$1,640,000.00

Original Funding Date 04/14/2022

Expiration Date 12/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$195.36	\$49,804.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,500,000.00	\$309,251.36	\$1,190,748.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$90,000.00	\$21,253.30	\$68,746.70
Other	\$0.00	\$0.00	\$0.00
Total	\$1,640,000.00	\$330,700.02	\$1,309,299.98

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons Street

Interlocal Amount \$2,306,156.00

Original Funding Date 02/09/2017

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$1,677,365.72	\$243,790.28
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Entity Costs	\$375,000.00	\$207,086.65	\$167,913.35
Other	\$0.00	\$0.00	\$0.00
Total	\$2,306,156.00	\$1,884,452.37	\$421,703.63

NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,534,770.00

Original Funding Date 04/14/2011

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$64,673.77	\$56,022.24	\$8,651.53
Pre-Design	\$123,326.23	\$123,326.23	\$0.00
Design	\$1,220,000.00	\$1,206,239.22	\$13,760.78
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$126,770.00	\$121,770.00	\$5,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,534,770.00	\$1,507,357.69	\$27,412.31

NLV09L24

Range Wash - Beltway Conveyance and Collection

System - Pecos

Interlocal Amount \$1,550,000.00

Original Funding Date 01/11/2024

Expiration Date 12/31/2029

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$0.00	\$50,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,400,000.00	\$0.00	\$1,400,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$100,000.00	\$0.00	\$100,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,550,000.00	\$0.00	\$1,550,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

NLV10L19

Las Vegas Wash Cartier Channel
Interlocal Amount \$1,485,293.00

Original Funding Date 10/10/2019
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$20,000.00	\$4,984.18	\$15,015.82
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,463,293.00	\$769,385.37	\$693,907.63
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,485,293.00	\$774,369.55	\$710,923.45

NLV10M21

Lake Mead SD, LVW to Civic Center
Interlocal Amount \$1,070,020.00

Original Funding Date 03/11/2021
Expiration Date 12/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$1,640.77	\$48,359.23
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$930,020.00	\$801,475.13	\$128,544.87
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$90,000.00	\$70,154.17	\$19,845.83
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,020.00	\$873,270.07	\$196,749.93

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

NLV19A19

Carey-Lake Mead DB Outfall Modification

Interlocal Amount \$205,000.00

Original Funding Date 10/10/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$20,000.00	\$5,354.33	\$14,645.67
Design	\$135,000.00	\$104,957.00	\$30,043.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$34,500.02	\$15,499.98
Other	\$0.00	\$0.00	\$0.00
Total	\$205,000.00	\$144,811.35	\$60,188.65

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$8,212,449.81	\$1,989,675.60	\$6,222,774.21
Pre-Design	\$686,604.23	\$647,076.42	\$39,527.81
Design	\$51,709,189.58	\$31,469,744.45	\$20,239,445.13
Construction	\$219,574,537.87	\$96,653,400.60	\$122,921,137.27
Const Engineering	\$16,096,915.83	\$5,586,386.45	\$10,510,529.38
Environmental	\$1,891,997.25	\$1,268,662.57	\$623,334.68
Entity Costs	\$6,813,674.29	\$2,182,937.88	\$4,630,736.41
Other	\$879,182.63	\$191,199.07	\$687,983.56
Total	\$305,864,551.49	\$139,989,083.04	\$165,875,468.45
Construction Projects = 19 Design / Other Projects = 54			

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Boulder City

BOU01E19

Hemenway System, Phase IIB Improvements

Interlocal Amount \$5,202,802.00

Original Funding Date 11/14/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,464,236.00	\$4,460,659.88	\$3,576.12
Const Engineering	\$715,566.00	\$713,173.25	\$2,392.75
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$23,000.00	\$21,960.68	\$1,039.32
Other	\$0.00	\$0.00	\$0.00
Total	\$5,202,802.00	\$5,195,793.81	\$7,008.19

LAS05O24

Meadows Detention Basin Upgrade

Interlocal Amount \$4,340,400.00

Original Funding Date 05/23/2024

Expiration Date 05/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,980,400.00	\$0.00	\$3,980,400.00
Const Engineering	\$210,000.00	\$0.00	\$210,000.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$150,000.00	\$0.00	\$150,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,340,400.00	\$0.00	\$4,340,400.00

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Clark County

CLA38B20

Silverado Ranch DB, Collection & Outfall

Interlocal Amount \$19,500,000.00

Original Funding Date 03/12/2020

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$16,620,745.00	\$15,457,840.15	\$1,162,904.85
Const Engineering	\$2,379,255.00	\$1,801,268.77	\$577,986.23
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$500,000.00	\$20,262.29	\$479,737.71
Other	\$0.00	\$0.00	\$0.00
Total	\$19,500,000.00	\$17,279,371.21	\$2,220,628.79

ENTITY: Henderson

HEN07G20

Whitney Ranch Channel Replacement

Interlocal Amount \$19,273,227.00

Original Funding Date 11/12/2020

Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$18,773,227.00	\$17,629,220.52	\$1,144,006.48
Const Engineering	\$500,000.00	\$173,004.58	\$326,995.42
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$19,273,227.00	\$17,802,225.10	\$1,471,001.90

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Las Vegas

LAS23K23

Centennial Pkwy Chanl W Farm, Oso Blanca - Tee Pee

Interlocal Amount \$9,526,125.00

Original Funding Date 03/09/2023

Expiration Date 03/01/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,809,462.00	\$0.00	\$8,809,462.00
Const Engineering	\$616,663.00	\$0.00	\$616,663.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$100,000.00	\$0.00	\$100,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,526,125.00	\$0.00	\$9,526,125.00

LAS24N21

Gowan North-El Capitan, Ann Rd to Centennial Pkwy

Interlocal Amount \$11,233,750.00

Original Funding Date 10/14/2021

Expiration Date 06/30/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,474,240.00	\$9,558,497.40	\$915,742.60
Const Engineering	\$590,730.00	\$495,682.96	\$95,047.04
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$168,780.00	\$115,932.91	\$52,847.09
Other	\$0.00	\$0.00	\$0.00
Total	\$11,233,750.00	\$10,170,113.27	\$1,063,636.73

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Mesquite

MES01F24

**Town Wash-Mesa Boulevard, El Dorado to Town Wash
Interlocal Amount \$13,336,743.00**

**Original Funding Date 03/14/2024
Expiration Date 12/31/2026**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,779,541.00	\$0.00	\$12,779,541.00
Const Engineering	\$487,202.00	\$0.00	\$487,202.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$70,000.00	\$0.00	\$70,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,336,743.00	\$0.00	\$13,336,743.00

ENTITY: North Las Vegas

NLV04L21

**Gowan Outfall-Alexander-Decatur-Simmons,Simmons-
Clayton
Interlocal Amount \$45,288,550.00**

**Original Funding Date 05/20/2021
Expiration Date 06/30/2026**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$42,483,550.00	\$26,761,727.20	\$15,721,822.80
Const Engineering	\$2,505,000.00	\$959,178.74	\$1,545,821.26
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$300,000.00	\$118,888.04	\$181,111.96
Other	\$0.00	\$0.00	\$0.00
Total	\$45,288,550.00	\$27,839,793.98	\$17,448,756.02

Current Project Expense Summary

BOND FUNDED PROJECTS

NLV09K19

Vandenberg North DB, Collection & Outfall, Phase II

Interlocal Amount \$25,999,000.00

Original Funding Date 08/08/2019

Expiration Date 06/20/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$24,004,000.00	\$22,545,951.18	\$1,458,048.82
Const Engineering	\$1,620,000.00	\$1,009,988.54	\$610,011.46
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$375,000.00	\$71,081.55	\$303,918.45
Other	\$0.00	\$0.00	\$0.00
Total	\$25,999,000.00	\$23,627,021.27	\$2,371,978.73

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$142,389,401.00	\$96,413,896.33	\$45,975,504.67
Const Engineering	\$9,624,416.00	\$5,152,296.84	\$4,472,119.16
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$1,686,780.00	\$348,125.47	\$1,338,654.53
Other	\$0.00	\$0.00	\$0.00
Total	\$153,700,597.00	\$101,914,318.64	\$51,786,278.36
Construction Projects = 9 Design / Other Projects = 0			

Capital Improvement Program - Open Projects Summary

Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$8,212,449.81	\$1,989,675.60	\$6,222,774.21
Pre-Design	\$686,604.23	\$647,076.42	\$39,527.81
Design	\$51,709,189.58	\$31,469,744.45	\$20,239,445.13
Construction	\$361,963,938.87	\$193,067,296.93	\$168,896,641.94
Const Engineering	\$25,721,331.83	\$10,738,683.29	\$14,982,648.54
Environmental	\$1,891,997.25	\$1,268,662.57	\$623,334.68
Entity Costs	\$8,500,454.29	\$2,531,063.35	\$5,969,390.94
Other	\$879,182.63	\$191,199.07	\$687,983.56
Total	\$459,565,148.49	\$241,903,401.68	\$217,661,746.81
Construction Projects = 28 Design / Other Projects = 54			

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$8,212,449.81	\$1,989,675.60	\$6,222,774.21
Pre-Design	\$686,604.23	\$647,076.42	\$39,527.81
Design	\$51,709,189.58	\$31,469,744.45	\$20,239,445.13
Construction	\$219,574,537.87	\$96,653,400.60	\$122,921,137.27
Const Engineering	\$16,096,915.83	\$5,586,386.45	\$10,510,529.38
Environmental	\$1,891,997.25	\$1,268,662.57	\$623,334.68
Entity Costs	\$6,813,674.29	\$2,182,937.88	\$4,630,736.41
Other	\$879,182.63	\$191,199.07	\$687,983.56
Total	\$305,864,551.49	\$139,989,083.04	\$165,875,468.45
Construction Projects = 19 Design / Other Projects = 54			

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$142,389,401.00	\$96,413,896.33	\$45,975,504.67
Const Engineering	\$9,624,416.00	\$5,152,296.84	\$4,472,119.16
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$1,686,780.00	\$348,125.47	\$1,338,654.53
Other	\$0.00	\$0.00	\$0.00
Total	\$153,700,597.00	\$101,914,318.64	\$51,786,278.36
Construction Projects = 9 Design / Other Projects = 0			

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

Boulder City

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	\$4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	\$0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	\$935,500.00
BOU01D17	Hemenway System, Phase IIA Improvements	Open	\$2,495,000.00
BOU02A88	Georgia Avenue Channel	Closed	\$613,590.23
BOU02B22	Avenue I Storm Drain Improvements	Open	\$863,498.10
BOU03A88	Buchanan Blvd. Channel	Closed	\$412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	\$420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	\$344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	\$0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	\$4,689,402.24
BOU04A96	West Airport Watershed	Closed	\$128,138.69
BOU04B97	West Airport Watershed Construction	Closed	\$1,839,686.60
BOU04C01	Hemenway Wash	Closed	\$101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	\$448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	\$129,206.79
BOU05G07	Yucca Street Drainage	Closed	\$71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	\$521,408.23
BOU05J10	North Railroad Conveyance	Closed	\$509,462.22
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	\$829,854.43
BOU05L11	North Railroad Conveyance	Closed	\$3,503,502.20
BOU05M18	North Railroad Conveyance, Phase II	Closed	\$2,370,058.67
BOU05N22	Wells Drive Levee Lining	Open	\$156,345.90
BOU06A99	Ville Drive Flood Control Facilities	Closed	\$144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	\$747,314.67
CLA41A24	Sloan Chnl E Branch, LV Blvd to Valmark Drive	Open	\$380,000.00
			\$27,303,943.97

Clark County

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	\$6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	\$482,000.00
CLA01D07	Flamingo Hacienda	Closed	\$4,037,385.53
CLA01F21	Flamingo, Cimarron Branch-Russell Rd to Patrick Lane	Open	\$570,000.00
CLA02A88	Rawhide Channel	Closed	\$69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	\$155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	\$115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	\$1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	\$166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	\$441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	\$118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	\$3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(\$202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	\$808,963.97

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$6,112,843.32
CLA03I23	Van Buskirk – Paradise Detention Basin	Open	\$4,061,885.00
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	\$61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	\$294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	\$1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	\$2,739,120.64
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Closed	\$2,575,702.59
CLA04F99	Flamingo Wash, I-515 to McLeod Dr	Closed	\$1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	\$860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	\$6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	\$2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	\$1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	\$995,990.90
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	\$7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	\$10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	\$11,132,175.16
CLA04Y19	Flamingo Wash, Maryland Pkwy to Palos Verdes Street	Open	\$680,000.00
CLA04Z23	Flamingo Wash, Maryland Pkwy to Palos Verdes Street	Open	\$15,114,000.00
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	\$814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	\$479,952.25
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	\$4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	\$807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	\$5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(\$11,828.26)
CLA08D01	Duck Creek, Lower Detention Basin to I-15	Closed	\$9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	\$3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	\$673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	\$8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	\$13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Closed	\$413,865.28
CLA08R13	Duck Creek, Las Vegas Boulevard	Closed	\$414,932.34
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	\$1,593,400.00
CLA08W16	Duck Creek at Dean Martin	Closed	\$3,058,969.76
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	\$366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	\$1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	\$228,665.56

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA10D07	Tropicana Wash at Swenson Street	Closed	\$1,253,646.20
CLA10F10	Flamingo Wash, UPRR to Hotel Rio Drive	Open	\$506,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	\$7,070,883.06
CLA10H13	Airport Channel - Naples	Open	\$2,060,000.00
CLA10I19	Wagon Trail Chnl, Sunset Rd to Teco Avenue	Open	\$368,800.00
CLA10J21	Wagon Trail Chnl-Sunset Rd to Teco Ave	Open	\$2,950,008.00
CLA10K22	Harry Reid Airport Peaking Basin - East Outfall	Open	\$7,989,465.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	\$346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System/DI Lateral	Closed	\$43,197.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$689.01
CLA13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	\$531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	\$788,631.74
CLA13C98	Lakes DB Collection System	Closed	\$783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	\$138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)--ROWA	Closed	\$375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	\$560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	\$1,651,449.79
CLA14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	\$321,054.87
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	\$5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	\$1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	\$3,548,160.77
CLA14I02	Duck Creek, US 95 Branch	Closed	\$1,107,637.45
CLA14L02	Duck Creek, Phase II and Lower Pittman	Closed	\$13,651,024.74
CLA14R04	Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	\$707,824.31
CLA14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	\$23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed	\$8,976,052.51
CLA14X21	Sunset Park-Duck Creek Wash to Eastern Avenue	Open	\$1,630,000.00
CLA15B99	Colorado Avenue Storm Drain System	Closed	(\$41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	\$193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Closed	\$5,761,059.82
CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	\$2,226,784.41
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	\$1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	\$8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	\$535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	\$2,444,155.20
CLA16I07	Lower Blue Diamond Detention Basin Outfall	Closed	\$1,694,368.59

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	\$357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	\$3,000,000.00
CLA16O19	Blue Diamond Wash, Arville Street to I-15	Open	\$650,000.00
CLA16P21	Blue Diamond Channel, Amigo to Haven	Open	\$1,881,254.00
CLA16Q21	Blue Diamond Wash, Arville Street to I-15	Open	\$8,171,346.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	\$1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	\$1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	\$674,561.31
CLA20A99	Washington Collection System	Closed	\$69,701.68
CLA20B00	Washington Collection System	Closed	\$680,964.62
CLA21A00	Orchard Detention Basin	Open	\$3,449,700.00
CLA21B12	Orchard Detention Basin	Closed	\$4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	\$100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	\$1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	\$776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Closed	\$980,601.33
CLA28D18	Vandenberg North DB, Collection & Outfall, Phase I	Closed	\$3,458,301.61
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	\$249,789.19
CLA35B23	Tropicana Avenue Conveyance - LV Wash to Andover Drive	Open	\$1,670,000.00
CLA36A18	Jim McGaughey DB, Collection Basin and Outfall	Open	\$4,432,870.00
CLA36B23	Jim McGaughey DB, Collection and Outfall	Open	\$26,154,327.00
CLA38C20	Duck Creek Haven Street Storm Drain	Closed	\$50,022.18
CLA38D20	Duck Creek Haven Street Storm Drain	Closed	\$3,218,407.63
CLA38E20	Duck Creek - Jones Boulevard Storm Drain	Open	\$3,650,769.00
CLA38F20	Blue Diamond Channel 02, Decatur-Le Baron to Richmar Phase 1	Open	\$2,004,641.00
CLA38G20	Blue Diamond Railroad Channel	Open	\$1,637,520.00
CLA39A19	Duck Creek/Blue Diamond, Bermuda Rd to LV Blvd	Open	\$1,753,000.00
CLA40A21	LVW-Branch 02-Monson Chnl-Jimmy Durante to Boulder Highway	Open	\$955,000.00
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	\$84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	\$442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	\$914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	\$1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	\$154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	\$0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	\$189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	\$800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	\$133,338.79
CLD19A17	Katie Avenue Storm Drain	Closed	\$724,665.88
CLD20A12	Washington/Hollywood Storm Drain	Closed	\$259,862.20
CLD97A20	Craig Road SD-El Capitan to Fort Apache	Closed	\$1,198,199.50
CLD98A06	Hickam Avenue Storm Drain	Closed	\$465,091.07

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	\$388,200.00
			\$328,484,862.11

Clark County Outlying

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	\$817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	\$5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	\$2,839,135.00
BUN01D11	Windmill Wash DB Exp & Jess Waite Levee Facilities	Open	\$1,430,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	\$72,275.84
GSP01B10	Goodsprings - Phase I	Open	\$133,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	\$579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	\$349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	\$369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	\$8,000.00
LAU02D21	Hiko Springs Wash Detention Basin Expansion	Open	\$620,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	\$7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	\$898,500.00
LAU05A23	Thomas Edison Detention Basin, Collection and Outfall	Open	\$963,205.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	\$185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Closed	\$12,906,432.82
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	\$745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	\$5,319,472.98
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	\$966,120.32
MOA01F10	Muddy River Logandale Levee	Closed	\$1,749,495.34
MOA01G11	Muddy River, Cooper Street Bridge	Closed	\$15,793,908.74
MOA01H15	Muddy River Logandale Levee	Closed	\$8,209,488.28
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	\$235,040.74
MOA02B92	Logan Wash Construction	Closed	\$3,510,528.60
MOA03A11	Fairgrounds Detention Basin and Outfall	Open	\$1,231,500.00
MOA03B21	Fairgrounds DB and Outfall	Open	\$25,069,873.00
NEL01A88	Nelson Flood Control Improvements	Closed	\$2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	\$861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	\$5,500.00
SEA02A07	Searchlight - West, US-95	Closed	\$162,000.00
SEA02B19	Searchlight West - State Highway 164	Open	\$740,500.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Closed	\$31,272.42
SEA03B17	Searchlight-South, Encinitas St. Storm Drain	Closed	\$2,052,208.21
			\$102,365,345.01

COE/Clark County

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO	COE Escrow Account	Closed	\$15,126,215.56
COEG194	COE General Project Information	Closed	\$97,744.28
COEG294	Tropicana & Flamingo Washes	Closed	\$35,882,514.85
COETF	TROPFLAM-Haz Mat	Closed	\$280,550.00
			\$51,387,024.69

Henderson

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
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Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	\$533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	\$1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	\$2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	\$324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Closed	\$349,813.57
HEN01I14	Pittman Wash, Duck Creek at I-515	Closed	\$2,295,044.97
HEN02A89	Green Valley Parkway Bridge	Closed	\$1,128,513.78
HEN03A91	UPRR Channel	Closed	\$117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	\$1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	\$173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	\$275,048.92
HEN04I98	C-1 Channel (Culvert) at Lake Mead	Closed	\$907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	\$521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	\$22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Closed	\$76,414.93
HEN04Q15	Racetrack Channel, Drake to Burkholder	Closed	\$833,948.46
HEN04R23	Cadiz Storm Drain - Racetrack to Pueblo	Open	\$625,000.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	\$3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	\$4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	\$325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Closed	\$785,441.55
HEN06A93	Equestrian Drive Detention Basin	Closed	\$388,624.49
HEN06B95	Equestrian Detention Basin	Closed	\$6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	\$681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	\$227,591.57
HEN06F08	C-1 Equestrian Tributary	Closed	\$2,711,795.15
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	\$4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Closed	\$335,247.64
HEN06IO9	Equestrian Tributary Phase II	Closed	\$405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	\$1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	\$843,016.21
HEN07D09	Whitney Wash Channel	Closed	\$130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	\$8,796,470.83
HEN07F18	Whitney Ranch Channel Replacement Project	Open	\$1,064,549.00
HEN08A96	Railroad East Detention Basin	Closed	\$6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	\$444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	\$8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	\$119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	\$6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	\$0.00
HEN10B99	South Pittman Detention Basin	Closed	\$3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	\$40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	\$364,211.76
HEN12C02	Gibson Conveyance System	Closed	\$237,718.78

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	\$10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	\$4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	\$770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Closed	\$249,028.80
HEN12K19	Pittman - Sunset, Galleria to Foster	Open	\$909,973.00
HEN12L23	Pittman Sunset, Galleria to Sunset	Open	\$2,000,000.00
HEN12M24	Pittman Sunset-Burns to Foster, Ph 2 - Boulder Highway Crossing	Open	\$8,534,521.00
HEN13A00	Boulder Highway Channel	Closed	\$360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	\$2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	\$6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	\$568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Closed	\$2,250,746.85
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Closed	\$3,458,916.31
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Closed	\$1,865,136.31
HEN16F17	Pittman North Detention Basin & Outfall, Phase III	Closed	\$24,671,072.17
HEN19B06	Northeast Detention Basin Outfall	Closed	\$337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	\$13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	\$253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	\$2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Closed	\$94,222.77
HEN22B21	Anthem Pkwy Chnl-Horizon Ridge to Siena Heights	Open	\$170,953.00
HEN22C22	Anthem Parkway Channel-Horizon Ridge to Siena Heights	Closed	\$3,182,814.02
HEN23A09	Center Street Storm Drain	Closed	\$564,095.75
HEN24A11	Duck Creek, Sunset to Sandhill	Closed	\$535,983.84
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	\$3,475,829.83
HEN25B19	Pittman Pabco - Boulder Highway Crossing	Closed	\$1,264,160.10
HEN25C23	Pittman Pabco Boulder Highway, Water St to Lake Mead Pkwy	Open	\$266,623.00
HEN25D24	Pittman-Pabco, Water St to Lake Mead Pkwy	Open	\$8,751,898.00
HLD06B19	Chickasaw Storm Drain	Closed	\$2,194,001.32
HLD15A06	Blackridge Road Storm Drain System	Closed	\$529,071.04
HLD15B22	Blackridge Rd SD System at Fairway Rd	Open	\$500,000.00
			<u>\$174,877,149.96</u>

Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	\$397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	\$1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	\$597,382.00
LAS02A87	Buffalo Channel	Closed	\$4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	\$126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	\$471,594.88

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS02D92	Buffalo Channel/Doe Av.-Westcliff Dr	Closed	\$84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	\$1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	\$195,685.16
LAS03B89	Gowan Detention Basin & Outfall	Closed	\$4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	\$126,398.42
LAS03E00	Gowan South DB Expansion	Closed	\$2,609,639.23
LAS04A87	Oakey Boulevard System	Closed	\$111,106.72
LAS04B90	Oakey BI System	Closed	\$631,418.63
LAS04C91	Oakey BI System/Decatur BI Crossing	Closed	\$35,000.00
LAS04E94	Oakey Conveyance Phase II	Closed	\$1,083,848.86
LAS04F22	Meadows/Charleston-Via Olivero, Montessori to Buffalo	Open	\$1,129,000.00
LAS05A87	Meadows Detention Basin	Closed	\$120,000.00
LAS05B87	Meadows Detention Basin	Closed	\$3,432,123.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	\$150,000.00
LAS05D01	Meadows Detention Basin Expansion (Resol 01-3)	Closed	\$3,422,258.00
LAS05H08	Alta Parallel System	Closed	\$8,165,350.58
LAS05I08	Oakey-Meadows Storm Drain, Phase I	Closed	\$12,686,286.59
LAS05J10	Oakey Meadows Storm Drain-Phase II	Closed	\$9,822,984.14
LAS05L20	Meadows-Charleston SD, Essex to Lindell	Open	\$817,308.00
LAS05M20	Meadows Detention Basin Upgrade	Open	\$263,063.00
LAS05N22	Meadows-Charleston Storm Drain, Essex to Lindell	Open	\$16,038,000.00
LAS06A87	Major Conveyance System West of I-15	Closed	\$229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	\$29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	\$670,067.29
LAS07A89	Durango Storm Drain	Closed	\$596,059.22
LAS08A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed	\$6,148,651.98
LAS09A89	Washington Ave. System	Closed	\$313,726.91
LAS09B91	Washington Ave. System/Sandhill-Bruce	Closed	\$497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	\$1,594,925.69
LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	\$245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	\$4,643,824.92
LAS09H94	Upper Washington Channel & Freeway Channel	Closed	\$1,206,684.74
LAS09I96	Washington/Eastern-Sagman	Closed	\$3,078,027.28
LAS09J97	Freeway Channel System - Alta Drive to UPRR	Closed	\$13,839,202.95
LAS09K97	Upper Washington Avenue - Sagman to Bonanza	Closed	\$4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	\$2,778,531.48
LAS09M98	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	\$257,916.45
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(\$5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	\$2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	\$247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	\$5,628,281.00

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	\$370,483.19
LAS10A91	Gowan North Channel	Closed	\$110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins Predesign	Closed	\$212,800.00
LAS10C94	Lone Mtn. Detention Basin	Closed	\$905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	\$904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	\$3,150,210.59
LAS10F97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	\$111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	\$285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	\$651,405.16
LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	\$682,577.04
LAS10L99	Gowan North-Buffalo Branch	Closed	\$162,106.81
LAS10M00	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	\$608,179.39
LAS10N00	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	\$1,545,053.54
LAS10P00	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	\$8,492.19
LAS10Q01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participation)	Closed	\$1,383,723.00
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	\$2,462,085.23
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	\$1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	\$44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	\$185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	\$851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	\$86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	\$709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	\$1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	\$74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	\$4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Closed	\$1,025,545.29
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	\$391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	\$657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	\$3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	\$4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	\$475,475.33

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS16J09	Rancho System - Beltway to Elkhorn	Closed	\$927,245.27
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Closed	\$394,023.05
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	\$3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Closed	\$8,681,088.21
LAS16O13	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Closed	\$2,287,600.29
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Closed	\$626,451.69
LAS16Q18	Rancho Road System-Elkhorn, Grand Canyon to Hualapai	Closed	\$4,772,370.59
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	\$419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak Dr)	Closed	\$6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	\$147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jones)	Closed	\$1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	\$292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	\$4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	\$10,997,022.53
LAS19E20	Owens Ave System-Vegas SD, Shadow Mtn to Jones	Open	\$854,000.00
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	\$448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	\$92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	\$274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	\$2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	\$951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	\$280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	\$6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	\$2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	\$1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to Durango Drive	Closed	\$850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	\$172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Closed	\$12,250,368.51
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Closed	\$450,299.59
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Closed	\$4,812,849.19

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS22U19	Brent Drainage System-Durango to OHare Ave	Open	\$1,100,000.00
LAS23C08	Horse Drive Interchange	Closed	\$5,392,419.91
LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	\$1,379,460.87
LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Closed	\$818,649.59
LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Closed	\$12,609,882.75
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Closed	\$1,048,786.02
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Closed	\$568,546.49
LAS23I17	Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn	Open	\$24,085,206.70
LAS23J21	Centennial Pkwy Channel West-Farm Rd, Oso Blanca to TeePee	Open	\$953,903.00
LAS23L23	Centennial Pkwy Channel West – Farm Rd, Tee Pee to Hualapai	Open	\$982,789.04
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	\$7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	\$2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard)	Closed	\$1,595,874.26
LAS24H13	Gowan North-Buffalo Branch,Lone Mtn to Washburn Rd	Closed	\$953,701.76
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Closed	\$423,742.73
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Closed	\$802,275.43
LAS24K17	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Closed	\$8,180,517.28
LAS24L17	Gowan North - El Capitan Branch, Ann Road to Centennial Parkway	Open	\$861,670.00
LAS24M17	Gowan North-El Capitan Branch, Lone Mtn to Ann Rd.	Closed	\$8,839,320.65
LAS25B13	Cedar Avenue Channel Improvements	Closed	\$701,786.07
LAS25C20	Las Vegas Wash - Stewart, Las Vegas Wash to Mojave Rd.	Open	\$3,839,927.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	\$612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	\$1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	\$401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	\$411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	\$5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Closed	\$88,302.56
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	\$346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Closed	\$1,551,456.94
LAS29C16	Flamingo-Maryland-Bldr, Maryland Pky Sys	Open	\$2,888,829.00
LAS29D17	Flamingo-Boulder Hwy North, Charleston, Main to Maryland	Open	\$2,129,674.00
LAS29E18	Flamingo - Boulder Hwy North - Boulder Hwy, Sahara to Charleston	Closed	\$27,093,685.12

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS29F20	Flamingo-Boulder Hwy N Charleston-Maryland Pkwy System	Open	\$44,039,173.00
LAS29G23	Flamingo-Boulder Hwy N, Charleston-Main St to Maryland Pkwy	Open	\$35,745,716.00
LAS30A13	Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive	Open	\$1,731,938.00
LAS31A17	LVW-Moccasin, Skye Canyon Park to Upper LVW	Closed	\$95,820.97
LAS31B18	LVW - Moccasin, Skye Canyon Park to Upper LVW	Closed	\$16,118,959.35
LAS32A21	LVW - Iron Mountain, Bradley to Decatur	Open	\$302,000.00
LAS33A22	Owens Avenue East - LV Wash to Eastern	Open	\$2,332,191.00
LLD04A03	Holmby Channel	Closed	\$621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	\$574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	\$716,389.74
LLD08A11	Lexington Street Storm Drain	Closed	\$926,610.34
LLD09A04	Bruce Street Storm Drain	Closed	\$431,221.89
LLD10A05	Jay Avenue Improvements	Closed	\$548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Closed	\$1,010,515.08
LLD12A04	Brush Street Storm Drain	Closed	\$411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	\$227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	\$371,781.85
LLD19A18	Luning Drive Storm Drain	Closed	\$1,192,668.00
LLD31A22	El Capitan SD - Moccasin Rd to Ruston Rd	Open	\$1,200,000.00
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	\$410,867.01
			\$490,787,159.26

Mesquite

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	\$9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	\$977,665.86
MES01E17	Town Wash-Mesa Boulevard, El Dorado to Town Wash	Open	\$670,197.75
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	\$632,380.00
MES04A15	Virgin River Flood Wall	Open	\$1,433,903.00
			\$4,383,747.11

North Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain	Closed	\$0.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	\$304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	\$2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	\$2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	\$1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Closed	\$960,970.98
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$302,073.21
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$3,044,495.91

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV01K22	North Las Vegas Detention Basin Upgrade	Open	\$1,640,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	\$1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	\$1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	\$273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	\$30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	\$339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Closed	\$2,051,424.82
NLV03F17	Range Wash - Ann Branch	Closed	\$626,038.57
NLV03G17	Hollywood System, Centennial Pkwy-Speedway #2 DB	Closed	\$1,194,407.74
NLV03H17	Hollywood System, Dunes S DB to Centennial Pkwy-Phase I	Closed	\$11,189,513.59
NLV03I18	Range Wash - Ann Branch, Phase I	Closed	\$2,662,886.95
NLV04A89	Gowan Outfall Structure	Closed	\$13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	\$301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	\$1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Closed	\$2,110,016.45
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	\$5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	\$2,306,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	\$1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	\$601,126.71
NLV06B93	Kyle Detention Basin	Closed	\$8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	\$86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	\$2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	\$2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	\$337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	\$5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	\$1,534,770.00
NLV09F13	Beltway Detention Basin and Channel	Closed	\$0.00
NLV09G13	Centennial Collector	Closed	\$50,086.74
NLV09I13	Beltway Detention Basin and Channel	Closed	\$1,463,857.36
NLV09L24	Range Wash - Beltway Conveyance and Collection System - Pecos	Open	\$1,550,000.00
NLV10A97	A - Channel/Lake Mead Blvd. - Alexander Road	Closed	\$1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	\$3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevard	Closed	\$353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	\$2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	\$697,124.80

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	\$6,382,656.86
NLV10L19	Las Vegas Wash Cartier Channel	Open	\$1,485,293.00
NLV10M21	Lake Mead SD, LVW to Civic Center	Open	\$1,070,020.00
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	\$1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	\$2,154,439.86
NLV12A97	Clayton Channel- WTLVW >Centennial PKWY> Allen Ln	Closed	\$40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	\$801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	\$5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	\$735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	\$87,613.81
NLV16A00	Simmons Street Channel	Closed	\$1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	\$2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	\$19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Closed	\$419,976.43
NLV17D18	Fifth St Collector, Centennial Pkwy to Deer Spgs Way	Closed	\$4,716,057.46
NLV18A07	Colton Channel	Closed	\$1,175,047.77
NLV18B07	Brooks Channel	Closed	\$594,278.02
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	\$1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	\$4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	\$6,441,348.71
NLV18F13	Central Freeway Channel At Cheyenne	Closed	\$694,097.08
NLV18H14	Brooks Channel	Closed	\$4,689,970.93
NLV18I16	Central Freeway Channel at Cheyenne	Closed	\$9,663,354.07
NLV19A19	Carey-Lake Mead DB Outfall Modification	Open	\$205,000.00
			<u>\$188,145,924.04</u>
	Grand Total		<u>\$1,367,735,156.15</u>

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

Boulder City

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	\$867,000.00
BOU01E19	Hemenway System, Phase IIB Improvements	Open	\$5,202,802.00
BOU04D02	West Airport Facilities	Closed	\$568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	\$76,468.23
BOU04F05	Valley View and DD Facilities	Closed	\$632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	\$3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	\$69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	\$365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	\$1,189,960.47
LAS05O24	Meadows Detention Basin Upgrade	Open	\$4,340,400.00
			\$16,548,269.43

Clark County

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	\$2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	\$884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	\$1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	\$949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	\$3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	\$4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	\$1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	\$3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Closed	\$1,462,409.75
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	\$9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	\$12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Closed	\$6,981,477.12
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	\$2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	\$3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	\$950,229.12
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	\$0.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	\$17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)--ROWA	Closed	\$1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	\$2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	\$5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	\$2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	\$650,561.15

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA15B99	Colorado Avenue Storm Drain System	Closed	\$15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Closed	\$83,210,143.20
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Closed	\$3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	\$2,581,701.25
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	\$5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	\$0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	\$1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	\$641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	\$1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	\$9,885,005.24
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	\$7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Closed	\$9,654,169.07
CLA38B20	Silverado Ranch DB, Collection & Outfall	Open	\$19,500,000.00
			<u>\$279,022,280.08</u>

Clark County Outlying

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	\$2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	\$2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	\$1,200,000.00
LAU04B17	SR 163 at Casino Drive	Closed	\$1,920,382.17
			<u>\$8,348,898.59</u>

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

Henderson

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	\$2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	\$776,682.83
HEN03B92	UPRR Channel Construction	Closed	\$2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	\$5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr. - Burkholder	Closed	\$3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	\$5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	\$4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	\$3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	\$2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	\$1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Closed	\$6,784,863.71
HEN06J13	Equestrian Detention Basin Expansion	Closed	\$1,025,764.52
HEN06K13	Equestrian Tributary, Phase II	Closed	\$2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	\$0.00
HEN07G20	Whitney Ranch Channel Replacement	Open	\$19,273,227.00
HEN12D03	Pittman Wash - Burns	Closed	\$257,326.75
HEN12E05	Gibson Conveyance System	Closed	\$2,164,571.54
HEN12J16	Palm Hills Channel	Closed	\$1,880,256.03
HEN13B03	Boulder Highway Channel	Closed	\$6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	\$1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	\$5,537,919.81
HEN18A03	Drake Channel	Closed	\$75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	\$1,134,804.61
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	\$1,522,849.50
HEN23B16	Center Street Storm Drain	Closed	\$8,266,384.95
HLD06A15	Appaloosa Storm Drain, Local Drainage Project	Closed	\$925,332.15
			\$93,510,714.77

Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	\$4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	\$1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	\$7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	\$6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Closed	\$5,221,885.40
LAS05F03	Alta Parallel System	Closed	\$2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Closed	\$24,265,142.63
LAS09C91	Washington Ave./Sandhill Outlet	Closed	\$1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	\$2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	\$6,279,449.66

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	\$36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	\$4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	\$315,482.25
LAS10I98	Gowan North Channel, Ph II/Durango Dr	Closed	\$5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	\$7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	\$634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	\$2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	\$9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Closed	\$10,663,228.56
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	\$7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	\$464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	\$573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	\$1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	\$243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	\$368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	\$7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	\$25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	\$1,567,520.54
LAS23K23	Centennial Pkwy Chanl W Farm, Oso Blanca - Tee Pee	Open	\$9,526,125.00
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	\$10,109,824.95
LAS24N21	Gowan North-El Capitan, Ann Rd to Centennial Pkwy	Open	\$11,233,750.00
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	\$6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	\$1,002,676.43
			\$248,828,881.05

Mesquite

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	\$7,366,966.99
MES01F24	Town Wash-Mesa Boulevard, El Dorado to Town Wash	Open	\$13,336,743.00
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	\$10,625,472.16
			\$35,021,727.80

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

North Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV01D03	Upper Las Vegas Wash	Closed	\$31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	\$5,900,026.83
NLV01I14	Ann Road Channel East, ULVW to Fifth Street	Closed	\$5,580,349.42
NLV03D93	West Range Wash Diversion Dike	Closed	\$2,251,608.79
NLV03J19	Hollywood System, Phase II, NAFB Reach	Closed	\$17,108,195.09
NLV03K19	Range Wash - Ann Branch, Phase II	Closed	\$6,400,455.52
NLV03L20	Hollywood System, Centennial Pkwy to Speedway #2 DB	Closed	\$9,652,520.29
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	\$2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Closed	\$14,878,224.09
NLV04L21	Gowan Outfall-Alexander-Decatur- Simmons,Simmons-Clayton	Open	\$45,288,550.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	\$8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	\$5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	\$5,347,006.76
NLV09H14	Centennial Collector	Closed	\$2,256,922.92
NLV09J19	Beltway Detention Basin, Collection and Outfall	Closed	\$13,281,623.95
NLV09K19	Vandenberg North DB, Collection & Outfall, Phase II	Open	\$25,999,000.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey Ave)	Closed	\$9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Ave	Closed	\$15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	\$21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	\$7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	\$2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	\$7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	\$7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	\$1,142,595.43
NLV16B03	Simmons Street Channel	Closed	\$4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Closed	\$6,811,918.64
			\$291,274,600.82
		Grand Total	<u><u>\$972,555,372.54</u></u>

2023-2024 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
HENDERSON (Southeast Las Vegas Valley)							
Pittman Sunset, Galleria to Sunset - Original	HEN12L23	Construction	2,000,000.00	0.00	2,000,000.00	8/10/2023	11a
Pittman-Sunset, Burns to Foster, Phase 2-Boulder Highway Crossing (Original)	HEN12M24	Construction	0.00	8,534,521.00	8,534,521.00	4/11/2024	13b
Pittman Pabco, Boulder Hwy., Water St. to Lake Mead Pkwy - Original	HEN25C23	Design	236,623.00	0.00	236,623.00	7/13/2023	14
Pittman Pabco, Boulder Hwy., Water St. to Lake Mead Pkwy - 1st Supplemental	HEN25C23	Design	30,000.00	0.00	30,000.00	4/11/2024	12
Pittman Pabco, Water St. to Lake Mead - (Original)	HEN25D24	Construction	0.00	8,751,898.00	8,751,898.00	4/11/2024	14b
Cadiz Storm Drain - Racetrack to Pueblo - Original	HEN04R23	Design	346,317.00	0.00	346,317.00	9/14/2023	10
Cadiz Storm Drain - Racetrack to Pueblo - 1st Supplemental	HEN04R23	Design	278,683.00	0.00	278,683.00	2/8/2024	14
Anthem Parkway Channel - Horizon Ridge to Siena Heights - Closeout	HEN22C22	Construction	(225,390.98)	0.00	(225,390.98)	11/9/2023	9
Henderson Total			\$2,666,232.02	\$17,286,419.00	\$19,952,651.02		
HENDERSON 3-YEAR TOTALS:			PROJECTS PROGRAMMED	\$19,952,651.02			
			ESTIMATED RESOURCES	\$23,991,020.00			
			REMAINING RESOURCES	\$4,038,368.98			

LAS VEGAS (Central Las Vegas Valley)							
Lake Mead - Carey - Lake Mead Detention Basin Outfall		Construction	0.00	556,831.00	0.00		
Las Vegas Wash - Stewart, Las Vegas Wash to Mojave Road - 3rd Supplemental	LAS25C20	Design	1,516,737.00	0.00	1,516,737.00	8/10/2023	9
Meadows Detention Basin Upgrade - Original	LAS05O24	Construction	0.00	4,340,400.00	4,340,400.00	5/23/2024	14b
Meadows/Charleston-Via Olivero, Montessori to Buffalo		Construction	0.00	10,444,712.00	0.00		
Las Vegas Wash - Stewart, Lamb to Mojave		Construction	0.00	45,360,065.00	0.00		
Flamingo - Boulder Highway North, Charleston - Main Street to Maryland Parkway - Original	LAS29G23	Construction	35,745,716.00	0.00	35,745,716.00	11/9/2023	14b
Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive	LAS30A13	Design	1,020,000.00	0.00	1,020,000.00	7/13/2023	13
Brent Drainage System - Durango to OHare		Construction	0.00	19,308,050.00	0.00		
Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai - Original	LAS23L23	Design	982,789.04	0.00	982,789.04	12/14/2023	14
Las Vegas Total			\$39,265,242.04	\$80,010,058.00	\$43,605,642.04		
LAS VEGAS 3-YEAR TOTALS:			PROJECTS PROGRAMMED	\$119,275,300.04			
			ESTIMATED RESOURCES	\$142,191,929.00			
			REMAINING RESOURCES	\$98,586,286.96			

NORTH LAS VEGAS (Northern Las Vegas Valley)							
North Las Vegas Detention Basin Upgrade		Construction	0.00	17,503,799.00	0.00		
Beltway Detention Basin, Collection and Outfall - Closeout	NLV09J19	Construction	(3,496,819.79)	0.00	(3,496,819.79)	8/10/2023	7
Hollywood System, Centennial Parkway-Speedway #2 DB - Closeout	NLV03G17	Design	(392,442.26)	0.00	(392,442.26)	2/8/2024	7
Hollywood System, Centennial Parkway-Speedway #2 DB - Closeout	NLV03L20	Construction	(702,479.71)	0.00	(702,479.71)	2/8/2024	7
Las Vegas Wash - Iron Mountain, Bradley to Decatur		Construction	5,000,000.00	0.00	0.00		
Lake Mead Storm Drain, Las Vegas Wash to Civic Center		Construction	8,905,604.00	0.00	0.00		
Las Vegas Wash Cartier Channel Phase 1		Construction	0.00	12,044,028.00	0.00		
Las Vegas Wash Cartier Channel Phase 2		Right-of-Way	0.00	1,158,770.00	0.00		
Las Vegas Wash Cartier Channel Phase 2		Construction	0.00	30,579,388.00	0.00		
Orchard Collector - Charleston to Linden		Construction	6,939,465.00	0.00	0.00		
Jim McGaughey Detention Basin & Outfall - Original		Right-of-Way	800,000.00	0.00	0.00		
Jim McGaughey Detention Basin, Collection & Outfall - Original	CLA36B23	Construction	19,654,327.00	0.00	19,654,327.00	7/13/2023	17b
Jim McGaughey Detention Basin, Collection and Outfall - 1st Supplemental	CLA36B23	Construction	6,500,000.00	0.00	6,500,000.00	3/14/2024	12
Range Wash - Beltway Conveyance and Collection System at Pecos - Original	NLV09L24	Design	1,550,000.00	0.00	1,550,000.00	1/11/2024	13
Sloan Channel East Branch, Las Vegas Blvd to Valmark Dr - Original	CLA41A24	Design	380,000.00	0.00	380,000.00	5/23/2024	13
North Las Vegas Total			\$45,137,654.24	\$61,285,985.00	\$23,492,585.24		
NORTH LAS VEGAS 3-YEAR TOTALS:			PROJECTS PROGRAMMED	\$106,423,639.24			
			ESTIMATED RESOURCES	\$137,731,760.00			
			REMAINING RESOURCES	\$114,239,174.76			

CLARK COUNTY (Southwest Las Vegas Valley and Outlying Areas)							
Flamingo, Cimarron Branch - Russell Road to Patrick Lane		Construction	0.00	5,909,339.00	0.00		
Airport Channel - Naples - 6th Supplemental	CLA10H13	Design	350,000.00	0.00	350,000.00	7/13/2023	12
Airport Channel - Naples Channel and Peaking Basin		Construction	29,960,000.00	0.00	0.00		
Vegas Valley Drive - Mojave to Burnham		Design	747,781.00	0.00	0.00		
Flamingo Wash - Industrial Road, To Hotel Rio Dr.		Construction	5,796,000.00	0.00	0.00		
Flamingo Wash - Maryland Parkway to Palos Verdes Street - 3rd Supplemental	CLA04Y19	Design	80,000.00	0.00	80,000.00	7/13/2023	11a
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Highway	CLA35B23	Design	1,554,000.00	0.00	1,554,000.00	8/1/2023	10
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Highway	CLA35B23	ROW	116,000.00	0.00	116,000.00	8/1/2023	10
Las Vegas Wash - Sloan Channel to Bonanza Road and Flamingo Wash below Nellis Boulevard - Closeout	CLA15D12	Design	(560,940.18)	0.00	(560,940.18)	2/8/2024	7
Las Vegas Wash - Sloan Channel to Stewart Avenue and Flamingo Wash below Nellis Boulevard - Closeout	CLA15E13	Construction	(973,856.80)	0.00	(973,856.80)	7/13/2023	8
Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy		Construction	0.00	15,799,956.00	0.00		
Duck/Cr./Blue Diamond, Bermuda Road to Las Vegas Blvd.		Construction	11,280,953.00	0.00	0.00		
Blue Diamond Channel, Amigo to Haven		Construction	0.00	9,030,981.00	0.00		

2023-2024 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
CLARK COUNTY (Southwest Las Vegas Valley and Outlying Areas) - CONT.							
Blue Diamond Channel 02, Decatur - LeBaron to Richmar - Phase 2		Construction	0.00	3,500,000.00	0.00		
Blue Diamond Railroad Channel		Construction	27,000,000.00	0.00	0.00		
Blue Diamond Wash, Arville Street to I-15 - 2nd Supplemental	CLA16Q21	Construction	250,000.00	0.00	250,000.00	7/13/2023	15a
Sunset Park - Duck Creek Wash to Eastern Avenue		Construction	0.00	24,592,910.00	0.00		
Goodsprings - Phase I		Right-of-Way	434,107.00	0.00	0.00		
Goodsprings - Phase I		Construction	2,930,202.00	0.00	0.00		
SR 163 at Casino Drive - 7th Supplemental	LAU04A08	Design	70,000.00	0.00	70,000.00	7/13/2023	11b
SR 163 at Casino Drive - Phase 2		Construction	0.00	2,100,000.00	0.00		
SR 163 at Casino Drive - Closeout	LAU04B17	Construction	(329,617.83)	0.00	(329,617.83)	4/11/2024	8
Searchlight - West - State Hwy 164		Construction	8,666,240.00	0.00	0.00		
Thomas Edison Detention Basin, Collection and Outfall - Original	LAU05A23	Design	913,205.00	0.00	913,205.00	11/9/2023	13
Thomas Edison Detention Basin, Collection and Outfall - Original	LAU05A23	ROW	50,000.00	0.00	50,000.00	11/9/2023	13
Windmill Wash Detention Basin Expansion and Jess Waite Levee Facilities		Construction	1,841,142.00	0.00	0.00		
Clark County Total			\$90,175,215.19	\$60,933,186.00	\$1,518,790.19		
CLARK COUNTY 3-YEAR TOTALS:	PROJECTS PROGRAMMED		\$151,108,401.19				
	ESTIMATED RESOURCES		\$165,738,854.00				
	REMAINING RESOURCES		\$164,220,063.81				

CITY OF MESQUITE							
Town Wash - Mesa Boulevard, El Dorado to Town Wash - Original	MES01F24	Construction	13,336,743.00	0.00	13,336,743.00	3/14/2024	14b
Leavitt Lane Crossing		Construction	660,000.00	0.00	0.00		
Virgin River Flood Wall		Construction	0.00	10,700,000.00	0.00		
City of Mesquite Total			\$13,996,743.00	\$10,700,000.00	\$13,336,743.00		
MESQUITE 3-YEAR TOTALS:	PROJECTS PROGRAMMED		\$24,696,743.00				
	ESTIMATED RESOURCES		\$26,599,801.00				
	REMAINING RESOURCES		\$13,263,058.00				

BOULDER CITY							
Avenue I Storm Drain		Construction	0.00	5,115,290.00	0.00		
Wells Drive Levee Lining		Construction	0.00	325,084.00	0.00		
Boulder City Total			\$0.00	\$5,440,374.00	\$0.00		
BOULDER CITY 3-YEAR TOTALS:	PROJECTS PROGRAMMED		\$5,440,374.00				
	ESTIMATED RESOURCES		\$6,535,720.00				
	REMAINING RESOURCES		\$6,535,720.00				

SUMMARY	
TOTAL 3-YEAR PROJECTS PROGRAMMED⁽²⁾	\$426,897,108.49
TOTAL ESTIMATED RESOURCES (Year-1)	\$240,410,063.00
TOTAL REMAINING DESIGN PROJECTS (Year-1)	\$747,781.00
TOTAL PROJECTS FUNDED (Year-1)	\$101,906,411.49
CURRENT AVAILABLE CONSTRUCTION RESOURCES (Year-1)	\$137,755,870.51

LOCAL DRAINAGE (5)							
Luning Drive Storm Drain - Closeout	LLD19A18	Construction	(9,297.00)	0.00	(9,297.00)	8/10/2023	7
Chickasaw Storm Drain - Closeout	HLD06B19	Construction	(58,368.68)	0.00	(58,368.68)	10/12/2023	6
Craig Road Storm Drain - El Capitan to Fort Apache - Closeout	CLD97A20	Construction	(1,800.50)	0.00	(1,800.50)	2/8/2024	7
Local Drainage Total			(\$69,466.18)	\$0.00	(\$69,466.18)		

Notes:

- (1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
- (2) Includes amendments to the Ten-Year Construction Program.
- (3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
- (4) Action is being taken in current month on projects in bold/italics.
- (5) Local Drainage projects are not part of the Ten-Year Construction Program.

ESTIMATED FUNDING SCHEDULE

Month-Year	Funding Requests Received			Estimated Resources for CIP		Priority	Notes
	Facility Description	Project #	Amount	Resources (1)	Available (1)	Date	
Jun-24	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES				\$76,631,389		
	No Projects Awaiting Funding						

Notes: (1) Estimated CIP resources are from the FY2023-24 Ten-Year Construction Program and may be adjusted for current economic conditions.

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

**MAINTENANCE WORK PROGRAM
FISCAL YEAR 2023-24 THIRD QUARTER STATUS REPORTS**

RECOMMENDATION SUMMARY

STAFF: Accept the reports.

TECHNICAL ADVISORY: Accept the reports.

CITIZENS ADVISORY: Accept the reports.

**RFCD AGENDA
ITEM #06
DATE: 06/13/2024**

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:
MAINTENANCE WORK PROGRAM (MWP) – THIRD QUARTER FISCAL YEAR 2023-24 STATUS REPORTS
PETITIONER:
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
RECOMMENDATION OF PETITIONER:
THAT THE BOARD ACCEPT THE FISCAL YEAR 2023-24 MAINTENANCE WORK PROGRAM THIRD QUARTER STATUS REPORTS AS SUBMITTED BY THE ENTITIES (FOR POSSIBLE ACTION)


FISCAL IMPACT: None.

BACKGROUND: In accordance with the Board’s direction, the entities have submitted the Third Quarter Status Reports for the FY 2023-24 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through March 31, 2024, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Third Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2023-24.

	FY 2023-24 Budget	Amount Spent	Funds Available
Boulder City	\$ 918,550.00	\$ 50,192.15	\$ 868,357.85
Clark County	5,577,500.00	2,475,930.74	3,101,569.26
Henderson	5,700,000.00	1,058,347.19	4,641,652.81
Las Vegas	4,500,000.00	2,915,520.05	1,584,479.95
Mesquite	420,265.00	254,726.00	165,539.00
North Las Vegas	2,982,800.00	917,662.53	2,065,137.47
Las Vegas Valley WAC-SNWA	614,616.00	614,616.00	0.00
Totals	\$20,713,731.00	\$8,286,994.66	\$12,426,736.34

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #05 Date: 05/30/2024	RFCD AGENDA ITEM # 06 Date: 06/13/2024
CAC AGENDA ITEM #05 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

MAINTENANCE WORK PROGRAM
THIRD QUARTER FISCAL YEAR 2023-24 STATUS REPORTS

In accordance with the Board's direction, the entities have submitted the Third Quarter Status Reports for the FY 2023-24 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through March 31, 2024, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Third Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2023-24.

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Mesquite	420,265.00	254,726.00	165,539.00
North Las Vegas	2,982,800.00	917,662.53	2,065,137.47
Las Vegas Valley WAC-SNWA	614,616.00	614,616.00	0.00
Totals	\$20,713,731.00	\$8,286,994.66	\$12,426,736.34

Staff Recommendation:

Accept the reports.

Discussion by Technical Advisory Committee:

AGENDA
#05 Date: 05/30/2024

Recommendation:

Accept the reports.

Discussion by Citizens Advisory Committee:

AGENDA
#05 Date: 06/03/2024

Recommendation:

Accept the reports.

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC01**
 Facility Name: **Hemenway Watershed**

Entity: **City of Boulder City**
 Date Prepared: **4/18/2024**
 Quarter: **3rd**

MP Facility ID: **HMFL - 0000, HMKY - 0000, 0019, HMLM - 0001, 0002, 0003, 0025, 0027, 0040, 0044, 0064, 0065, 0066, 0077, 0081, 0082, 0085, 0096, HMLV - 0000, 0001, 0003, 0004, 0006, 0018, 0031, 0033, 0055, 0060, 0065, HMNH - 0000, 0001, HMPC - 0000, 0011, 0018, 0025, 0026, HMRB - 0070, HMTH - 0000, 0025, 0026, 0027, 0034, 0040, 0041, 0054, 0064, 0076, HMLV - 0000, 0001, 0002, 0003, 0004, 0015, 0022, 0027, 0028, 0030, 0041, 0042, 0058, 0064, 0065, 0066, 0074, 0088, HMWA - 0001, 0003, 0005, 0012, 0013, 0068, 0069, 0087, 0103, 0105, 0126, 0127, 0147, 0148, 0154, 0155, 0156, 0157, 0158, 0159, 0160, 0161, 0162, 0173, 0175, 0176, 0177, 0178, 0182, 0183, 0184, 0185, 0200, 0201, 0202**

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	500.00	302.85	61%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	500.00	500.00	0.00	0%	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	10,000.00	10,000.00	0.00	0%	Jun-24
	15 Repair Lined Channel	25,000.00	25,000.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	6,000.00	6,000.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	2,500.00	2,500.00	0.00	0%	Jun-24
	25 Clean Detention Debris Basins	15,000.00	15,000.00	0.00	0%	Jun-24
	35 Fence Repair	11,000.00	11,000.00	917.07	8%	Jun-24
	40 Vegetation Control - Chemical	37,000.00	37,000.00	5,885.62	16%	Jun-24
	45 Vegetation Control - Mechanical	50,000.00	25,000.00	16,259.74	65%	Jun-24
	50 Maintain Access Road	4,000.00	4,000.00	0.00	0%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	2,500.00	2,500.00	367.43	15%	Jun-24
	60 Repair Inlet/Outlet Structures	1,200.00	1,200.00	0.00	0%	Jun-24
	65 Clean Storm Sewer Lines	500.00	500.00	0.00	0%	Jun-24
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-24
	75 Clean/Flush Culverts & Bridges	5,000.00	5,000.00	687.82	14%	Jun-24
	80 Miscellaneous Work Activities	25,000.00	50,000.00	48,673.75	97%	Jun-24
	85 Engineering	75,000.00	75,000.00	1,050.00	1%	Jun-24
	90 Homeless Encampment Cleanup	2,000.00	2,000.00	0.00	0%	Jun-24
TOTALS		\$273,200.00	\$273,200.00	\$74,144.27	27%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/ Contractor: _____
 Project: _____
 Manager: _____ Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: BC02
 Facility Name: Georgia/Buchanan Watershed

Entity: City of Boulder City
 Date Prepared: 4/18/2024
 Quarter: 3rd

MP Facility ID: **GBAP - 0001, 0020, 0047, 0048, 0049, 0087, 0114, GBBC - 0005, 0015, 0030, 0031, 0047, 0048, 0062, 0063, 0109, 0110, 0146, 0149, 0150, 0152, 0153, 0155, 0157, 0172, GBCM - 0000, 0001, 0004, 0011, GBGR - 0002, 0036, 0040, 0100, 0111, 0112, 0126, 0130, 0131, 0188, 0203, 0215, 0217, GB11 - 0020**

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	500.00	302.85	61%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	5,000.00	5,000.00	0.00	0%	Jun-24
	15 Repair Lined Channel	150,000.00	150,000.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	5,000.00	5,000.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-24
	25 Clean Detention Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-24
	35 Fence Repair	2,000.00	2,000.00	0.00	0%	Jun-24
	40 Vegetation Control - Chemical	15,000.00	15,000.00	0.00	0%	Jun-24
	45 Vegetation Control - Mechanical	35,000.00	35,000.00	0.00	0%	Jun-24
	50 Maintain Access Road	850.00	850.00	0.00	0%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	3,000.00	3,000.00	367.43	12%	Jun-24
	60 Repair Inlet/Outlet Structures	1,000.00	1,000.00	0.00	0%	Jun-24
	65 Clean Storm Sewer Lines	1,000.00	1,000.00	0.00	0%	Jun-24
	70 Storm Sewer Repair	1,000.00	1,000.00	0.00	0%	Jun-24
	75 Clean/Flush Culverts & Bridges	2,000.00	2,000.00	1,591.40	80%	Jun-24
	80 Miscellaneous Work Activities	2,000.00	2,000.00	0.00	0%	Jun-24
	85 Engineering	50,000.00	50,000.00	0.00	0%	Jun-24
	90 Homeless Encampment Cleanup	2,000.00	\$2,000.00	0.00	0%	Jun-24
TOTALS		\$ 276,350.00	\$276,350.00	\$2,261.68	1%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/ Contractor: _____
 Project _____
 Manager: _____ Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC03**
 Facility Name: **North Railroad Watershed**

Entity: **City of Boulder City**
 Date Prepared: **4/18/2024**
 Quarter: **3rd**

MP Facility ID: **NRBL - 0000, 0091, 0092, 0093, 0094, 0095, 0096, NRIN - 0003, 0004, 0010, 0013, 0017, 0025, 0031, 0032, 0038, 0040, 0044, 0052, 0053, 0054, 0055, 0056, 0057, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0074, 0075, 0080, 0087, 0107, NRRR 0000, 0049, 0050, 0070, 0089, 0105**

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	450.00	450.00	302.85	67%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	1,000.00	1,000.00	0.00	0%	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	3,000.00	2,000.00	0.00	0%	Jun-24
	15 Repair Lined Channel	100.00	100.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	5,850.00	4,850.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	100.00	1,100.00	969.82	88%	Jun-24
	25 Clean Detention Debris Basins	5,000.00	6,000.00	5,600.00	93%	Jun-24
	35 Fence Repair	5,000.00	5,000.00	0.00	0%	Jun-24
	40 Vegetation Control - Chemical	20,000.00	18,000.00	0.00	0%	Jun-24
	45 Vegetation Control - Mechanical	20,000.00	18,000.00	0.00	0%	Jun-24
	50 Maintain Access Road	1,000.00	3,000.00	2,215.93	74%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	4,000.00	4,000.00	368.55	9%	Jun-24
	60 Repair Inlet/Outlet Structures	500.00	2,500.00	1,258.24	50%	Jun-24
	65 Clean Storm Sewer Lines	1,000.00	1,000.00	0.00	0%	Jun-24
	70 Storm Sewer Repair	\$0.00	0.00	0.00	#DIV/0!	Jun-24
	75 Clean/Flush Culverts & Bridges	1,000.00	1,000.00	0.00	0%	Jun-24
	80 Miscellaneous Work Activities	4,000.00	3,000.00	0.00	0%	Jun-24
	85 Engineering	1,000.00	2,000.00	1,927.50	96%	Jun-24
	90 Homeless Encampment Cleanup	\$20,000.00	20,000.00	0.00	0%	Jun-24
TOTALS		\$93,500.00	93,500.00	\$12,642.89	14%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/ Contractor/ Project Manager: _____
 Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC04**
 Facility Name: **West Airport Watershed**

Entity: **City of Boulder City**
 Date Prepared: **4/18/2024**
 Quarter: **3rd**

MP Facility ID: **WAAD - 0000, 0043, 0046, 0063, 0064, 0085, 0086, 0094, WAAP - 0111, 0171, WADD - 0167, WAGN - 0000, 0020, WAGR - 0000, 0034**

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	500.00	500.00	302.85	61%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	500.00	3,500.00	2,132.33	61%	Jun-24
	15 Repair Lined Channel	150,000.00	145,000.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	2,000.00	2,000.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	500.00	2,500.00	2,067.01	83%	Jun-24
	25 Clean Detention Debris Basins	500.00	500.00	0.00	0%	Jun-24
	35 Fence Repair	500.00	500.00	0.00	0%	Jun-24
	40 Vegetation Control - Chemical	10,000.00	10,000.00	0.00	0%	Jun-24
	45 Vegetation Control - Mechanical	3,000.00	3,000.00	0.00	0%	Jun-24
	50 Maintain Access Road	500.00	2,500.00	2,215.92	89%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	3,500.00	2,500.00	368.55	15%	Jun-24
	60 Repair Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-24
	65 Clean Storm Sewer Lines	0.00	0.00	0.00	#DIV/0!	Jun-24
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-24
	75 Clean/Flush Culverts & Bridges	500.00	500.00	0.00	0%	Jun-24
	80 Miscellaneous Work Activities	500.00	500.00	0.00	0%	Jun-24
	85 Engineering	100,000.00	100,000.00	0.00	0%	Jun-24
	90 Homeless Encampment Cleanup	2,000.00	1,000.00	0.00	0%	Jun-24
TOTALS		\$275,500.00	\$275,500.00	\$7,086.66	3%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/
 Contractor: _____
 Project
 Manager: _____

Phone Number: 702-303-3008

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024**

MWP Facility #: CC01 Entity: Clark County
 Facility Name: Flamingo Wash Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

F1FA: 0000, 0004; F2NB: 0000 - 0048; F301: 0000 - 0071; F401: 0000; FLAG: 0000, 0020, 0026; FLBF: 0046 - 0328; FLBN: 0001, 0008, 0028, 0033; FLCM: 0000; FLDI: 0000 - 0105; FLDN: 0000, 0116, 0160; FLDR: 0000 - 0179; FLDS: 0000, 0275, 0750; FLF1: 0000 - 0303; FLF2: 0000 - 0136; FLF3: 0000 - 0198; FLF4: 0000 - 0354; FLFA: 0000, 0037; FLFL: 0000 - 0147; FLGC: 0000; FLHA: 0000; FLJO: 0000, 0076; FLOQ: 0000 - 0128; FLRB: 0000, 0050, 0062; FLRO: 0000; FLSE: 0000 - 0138; FLSM: 0000 - 0180; FLSP: 0000; FLTR: 0000 - 0347; FLVV: 0000, 0006; FLWA: 0001 - 1440; RRBW: 0000; RRFA: 0000 - 0170; RRFC: 0000; RRHU: 0000, 0015, 0025, 0079, 0129; RRNA: 0000 - 0097; RRNN: 0000, 0021, 0022; RRNS: 0000, 0010; RRR4: 0000 - 0158; RRWA: 0000 - 0777;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$20,000.00	\$20,000.00	\$6,587.96	33%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$30,000.00	\$30,000.00	\$15,094.62	50%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$120,000.00	\$120,000.00	\$15,642.42	13%	Jun 2024
	15 Repair Lined Channel	\$10,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$4,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$12,500.00	\$5,050.93	40%	Jun 2024
	25 Clean Detention Debris Basins	\$145,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$200,000.00	\$266,000.00	\$209,474.94	79%	Jun 2024
	40 Vegetation Control – Chemical	\$75,000.00	\$75,000.00	\$2,364.66	3%	Jun 2024
	45 Vegetation Control – Mechanical	\$33,500.00	\$13,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$1,054.71	21%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$400,000.00	\$400,000.00	\$123,534.54	31%	Jun 2024
	85 Engineering	\$150,000.00	\$150,000.00	\$63,674.73	42%	Jun 2024
	90 Homeless Encampment Cleanup	\$750,000.00	\$750,000.00	\$480,803.75	64%	Jun 2024
	95 Facility Security Patrols	\$50,000.00	\$50,000.00	\$6,391.15	13%	Jun 2024
	TOTALS	\$2,035,000.00	\$1,945,000.00	\$929,674.41	47%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Clean, Inspect & Repairs to 3 Detention/Debris Basins. General cleaning of channel. Channel maintenance contract adjacent to beltway. Contract for the removal of silt from Red Rock Detention Basin.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC02 Entity: Clark County
 Facility Name: Las Vegas Wash - CC Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

COLM: 0000; LV01: 0000, 0037, 0039, 0077, 0079, 0116; LVCH: 0000, 0014; LVCO: 0000, 0012, 0064, 0106, 0109; LVMD: 0606, 0640, 0646, 0647, 0675, 0750, 0776, 0777, 0779, 0819, 0826, 0827, 0873, 0883, 0908, 0911, 0912, 0916, 0923, 0925, 0948, 0950, 0974, 1031, 1033, 1046, 1048, 1054, 1421, 1424, 1444, 1482, 1484, 1522, 1529, 1534, 1536, 1543, 1550; NLWY: 0000, 0004, 0006, 0014, 0015, 0028, 0030;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$3,500.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$8,000.00	\$2,438.72	30%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$137,000.00	\$195,000.00	\$69,761.19	36%	Jun 2024
	15 Repair Lined Channel	\$2,500.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$2,000.00	\$1,097.75	55%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$50,000.00	\$75,500.00	\$73,806.73	98%	Jun 2024
	40 Vegetation Control – Chemical	\$15,000.00	\$13,000.00	\$1,964.84	15%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$2,000.00	\$1,764.83	88%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$75,000.00	\$95,000.00	\$75,247.50	79%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$150,000.00	\$150,000.00	\$89,587.25	60%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$456,000.00	\$546,000.00	\$315,668.81	57%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Misc. maintenance of channels. Vegetation control south of Vegas Valley. Maintenance work done by SNWA for weirs along the Las Vegas Wash Wetland area.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC03 Entity: Clark County
 Facility Name: Duck Creek - CC Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

BD02: 0125 - 0404; BDW5: 0000 - 0357; DC95: 0000, 0002, 0017, 0032, 0038; DCBD: 0000 - 0273; DCBP: 0000, 0006; DCCA: 0000 - 0078; DCCD: 0000; DCFR: 0000; DCGL: 0000 - 0179; DCGO: 0071, 0082; DCHV: 0000 - 0057; DCI1: 0000, 0031; DCJB: 0000, 0020, 0043; DCLB: 0000, 0004, 0010, 0022, 0172; DCLV: 0000 - 0230; DCPA: 0000, 0009, 0051, 0105, 0106; DCPI: 0000, 0026, 0027, 0032; DCRB: 0000, 0002, 0015; DCRR: 0000; DCSH: 0000, 0017; DCST: 0036; DCW1: 0000, 0062, 0132; DCW4: 0000 - 0971; DCW5: 0000 - 0059; DCW6: 0000, 0035; DCWA: 0000 - 1929; DCWB: 0023 - 0086; DCWF: 0000, 0061;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$8,000.00	\$2,115.47	26%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$20,000.00	\$20,000.00	\$8,454.49	42%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$40,000.00	\$30,000.00	\$15,818.17	53%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$15,000.00	\$14,208.07	95%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$40,000.00	\$40,000.00	\$5,963.07	15%	Jun 2024
	25 Clean Detention Debris Basins	\$75,000.00	\$75,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$35,000.00	\$35,000.00	\$1,426.86	4%	Jun 2024
	40 Vegetation Control – Chemical	\$20,000.00	\$20,000.00	\$6,940.03	35%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$160,000.00	\$160,000.00	\$88,299.24	55%	Jun 2024
	85 Engineering	\$125,000.00	\$125,000.00	\$24,332.62	19%	Jun 2024
	90 Homeless Encampment Cleanup	\$125,000.00	\$125,000.00	\$67,703.50	54%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$691,500.00	\$691,500.00	\$235,261.52	34%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Misc. maintenance and cleaning of channels

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC05

Entity: Clark County

Facility Name: LV Range Wash

Date Prepared: 05/01/2024

Quarter: 3

MP Facility ID:

RWSL: 0000, 0038, 0040, 0056, 0063, 0134, 0135, 0188, 0189, 0238, 0239, 0288, 0289, 0339, 0340, 0365, 0389, 0390, 0414, 0415, 0418, 0421, 0424, 0446, 0448, 0460, 0490, 0499, 0500, 0502, 0524, 0560, 0574, 0575, 0576, 0609, 0663, 0665, 0672, 0694, 0727, 0728; RWWE: 0016, 0022, 0027, 0054; SLBN: 0000; SLCA: 0025, 0049; SLCH: 0000; SLEB: 0000, 0015, 0016, 0044, 0068, 0070, 0071, 0073, 0074, 0076, 0077, 0090, 0098, 0101, 0145; SLER: 0000, 0056, 0086; SLLM: 0000; SLNL: 0095; SLOR: 0000, 0021, 0022, 0053, 0087, 0102, 0105, 0117, 0119, 0120, 0125, 0144, 0145, 0147, 0148, 0155; SLOW: 0000; SLST: 0000, 0045, 0095; SLWA: 0000, 0066, 0091, 0130, 0140, 0150, 0151, 0152, 0175, 0180;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$10,000.00	\$10,000.00	\$2,849.02	28%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,666.62	53%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$13,098.19	87%	Jun 2024
	15 Repair Lined Channel	\$50,000.00	\$50,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$20,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$25,000.00	\$25,000.00	\$5,471.82	22%	Jun 2024
	25 Clean Detention Debris Basins	\$100,000.00	\$100,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$100,000.00	\$107,000.00	\$76,642.00	72%	Jun 2024
	40 Vegetation Control – Chemical	\$15,000.00	\$15,000.00	\$4,190.11	28%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$1,015.63	20%	Jun 2024
	50 Maintain Access Road	\$2,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$150,000.00	\$150,000.00	\$39,960.75	27%	Jun 2024
	85 Engineering	\$50,000.00	\$50,000.00	\$16,221.68	32%	Jun 2024
	90 Homeless Encampment Cleanup	\$75,000.00	\$75,000.00	\$43,719.00	58%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$624,500.00	\$624,500.00	\$205,834.82	32%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Clean, Inspect & Repairs to 1 Detention Basin. Misc. maintenance and cleaning of channels.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC06 Entity: Clark County
 Facility Name: Tropicana Wash Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

BDBF: 0000, 0005, 0006; BDFW: 0000; BDJO: 0000, 0007, 0024, 0061; BDMD: 0121; BDMO: 0000, 0010; BDRB: 0000 - 0118; BDRR: 0000; BDWS: 0000, 0003, 0007; NBSC: 0000; RBMO: 0000, 0041, 0045; TRBD: 0000 - 0929; TRNB: 0000 - 2819; TRWA: 0000 - 0453; WGTR: 0247, 0273;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$8,000.00	\$1,692.05	21%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$10,000.00	\$10,000.00	\$7,756.13	78%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$8,520.71	57%	Jun 2024
	15 Repair Lined Channel	\$10,000.00	\$51,000.00	\$36,744.91	72%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$2,149.96	43%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$15,000.00	\$4,387.38	29%	Jun 2024
	35 Fence Repair	\$50,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$15,000.00	\$10,000.00	\$1,238.08	12%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,600.00	\$2,538.78	98%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$1,000.00	\$400.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$140,000.00	\$140,000.00	\$89,489.67	64%	Jun 2024
	85 Engineering	\$100,000.00	\$100,000.00	\$23,877.84	24%	Jun 2024
	90 Homeless Encampment Cleanup	\$240,000.00	\$240,000.00	\$105,341.25	44%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$625,000.00	\$625,000.00	\$283,736.76	45%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Misc. work contract maintenance adjacent to beltway. Channel Inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC07 Entity: Clark County
 Facility Name: Airport Channel -CC Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

TRMC: 0001, 0011, 0030, 0060, 0195, 0215, 0216, 0233, 0235, 0263, 0290; TRSW: 0000, 0003, 0074; WGTR: 0058, 0063, 0064, 0065, 0080, 0088, 0089, 0097, 0098, 0111, 0115, 0130, 0134, 0136, 0156, 0157, 0158, 0169, 0171, 0180;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$515.90	26%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$500.00	\$93.80	19%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$20,000.00	\$15,000.00	\$796.96	5%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$12,000.00	\$19,000.00	\$16,049.57	84%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$85,000.00	\$85,000.00	\$33,916.50	40%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$125,000.00	\$125,000.00	\$51,372.73	41%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection and debris removal; vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC08 Entity: Clark County
 Facility Name: Monson Channel Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:
 LV02: 0000, 0126, 0208, 0210, 0272, 0274, 0281, 0283, 0288, 0293, 0303; NLFL: 0000, 0005, 0029, 0059, 0084, 0131, 0144; VBTW: 0000;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,500.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,500.00	\$1,500.00	\$46.90	3%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$10,000.00	\$7,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$220.63	4%	Jun 2024
	45 Vegetation Control – Mechanical	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$8,000.00	\$1,483.15	19%	Jun 2024
	85 Engineering	\$0.00	\$6,500.00	\$1,786.76	27%	Jun 2024
	90 Homeless Encampment Cleanup	\$60,000.00	\$60,000.00	\$7,917.00	13%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$113,000.00	\$113,000.00	\$11,454.44	10%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC09 Entity: Clark County
 Facility Name: Rawhide Channel Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

DCRH: 0000, 0010, 0027, 0028, 0052, 0053, 0074, 0076, 0102, 0116, 0130, 0131, 0161, 0162, 0188, 0189, 0200, 0205, 0212, 0218, 0219, 0243, 0244, 0271, 0280, 0289, 0302, 0305; MCE2: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$4,000.00	\$4,000.00	\$703.49	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$1,163.60	23%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$60,000.00	\$60,000.00	\$7,790.51	13%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$93,500.00	\$93,500.00	\$9,657.60	10%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC10 Entity: Clark County
 Facility Name: Van Buskirk Channel Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

VAVD: 0000, 0017; VBCH: 0000, 0008, 0111, 0126, 0137, 0138; VBMC: 0000, 0072, 0074, 0110, 0112, 0137, 0139, 0150, 0157, 0163, 0165, 0175, 0200, 0202, 0211, 0236, 0249; VBTM: 0000, 0014, 0015, 0026, 0038, 0076, 0083, 0084, 0137, 0138, 0146, 0164, 0176, 0215, 0216; VBVR: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$281.39	14%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$867.29	43%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$75,000.00	\$75,000.00	\$2,079.79	3%	Jun 2024
	40 Vegetation Control – Chemical	\$1,000.00	\$1,000.00	\$272.69	27%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$753.11	15%	Jun 2024
	85 Engineering	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$160,000.00	\$160,000.00	\$75,552.75	47%	Jun 2024
	95 Facility Security Patrols	\$50,000.00	\$50,000.00	\$6,391.15	13%	Jun 2024
	TOTALS	\$318,000.00	\$318,000.00	\$86,198.17	27%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC11 Entity: Clark County
 Facility Name: Flamingo Wash North Fork Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

FLDY: 0000, 0002, 0004, 0013; FLLA: 0000, 0041, 0053, 0074, 0075, 0076, 0104, 0203, 0227, 0254, 0305, 0306, 0322, 0345, 0369, 0379;
 FLMN: 0000, 0025, 0050, 0060, 0075; FLMS: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$46.90	5%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$160.21	16%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$3,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$15,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$25,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,500.00	\$2,500.00	\$147.29	6%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$15,000.00	\$4,151.95	28%	Jun 2024
	85 Engineering	\$15,000.00	\$15,000.00	\$7,959.26	53%	Jun 2024
	90 Homeless Encampment Cleanup	\$15,000.00	\$21,000.00	\$14,196.00	68%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$89,500.00	\$89,500.00	\$26,661.61	29%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC14 Entity: Clark County
 Facility Name: Laughlin Washes Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

LUBC: 0000, 0001, 0005, 0006, 0007, 0010, 0031, 0324; LUED: 0000, 0008; LUHS: 0000, 0001, 0020, 0034, 0061, 0062, 0063, 0064, 0127, 0128, 0129, 0130, 0200, 0236, 0240, 0241, 0250; LUMA: 0023, 0043, 0045, 0048, 0053, 0060; LUUW: 0000, 0050, 0075, 0076, 0080, 0081, 0096, 0107, 0108, 0150;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,500.00	\$1,200.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,830.19	57%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$35,000.00	\$15,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$1,000.00	\$3,000.00	\$2,818.47	94%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$300.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$1,500.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$9,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$1,500.00	\$1,500.00	\$960.16	64%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,000.00	\$31,500.00	\$12,461.60	40%	Jun 2024
	85 Engineering	\$25,000.00	\$25,000.00	\$8,110.84	32%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$100,000.00	\$100,000.00	\$27,181.26	27%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Sediment removal from basin area upstream of LUED0008.
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC15 Entity: Clark County
 Facility Name: Overton Town Wash Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:
 GASD: 0000, 0005, 0030; LWAW: 0000; MRL: 0001, 0013, 0038; MRLV: 0343, 0350, 0357, 0375, 0377, 0388, 0534, 0536, 0537, 0725;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$187.59	19%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$10,000.00	\$10,000.00	\$111.92	1%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$43,000.00	\$43,000.00	\$299.51	0%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
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MWP Facility #: CC16 Entity: Clark County
 Facility Name: Blue Diamond Wash Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

BD02: 0000, 0008, 0026, 0059, 0060, 0065, 0066, 0097, 0098; BD03: 0000, 0020, 0037, 0049, 0051, 0068, 0075, 0081; BDBE: 0000, 0017, 0018, 0068, 0074, 0084, 0104, 0134; BDW1: 0000, 0022, 0075, 0076, 0077; BDW2: 0023; BDW3: 0000, 0008; BDW4: 0000; BDWA: 0000, 0030, 0031, 0059, 0060, 0085, 0110, 0136, 0139, 0173, 0175, 0186, 0187, 0198, 0199, 0204, 0205, 0211, 0212, 0267, 0269, 0276, 0306, 0367, 0394, 0414, 0415, 0429, 0430, 0465, 0477, 0482, 0483, 0490, 0524, 0563, 0578, 0604, 0613, 0633;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$140.70	7%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$4,000.00	\$1,171.57	29%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$755.44	76%	Jun 2024
	25 Clean Detention Debris Basins	\$35,000.00	\$27,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$6,000.00	\$5,396.00	90%	Jun 2024
	40 Vegetation Control – Chemical	\$10,000.00	\$10,000.00	\$505.50	5%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$15,000.00	\$15,000.00	\$4,391.00	29%	Jun 2024
	85 Engineering	\$0.00	\$8,000.00	\$7,959.26	99%	Jun 2024
	90 Homeless Encampment Cleanup	\$55,000.00	\$55,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$150,000.00	\$150,000.00	\$20,319.47	13%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel maintenance contract adjacent to beltway.
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: CC17 Entity: Clark County
 Facility Name: Searchlight Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:
 SREA: 0000, 0001, 0010, 0020, 0036, 0050, 0051, 0060, 0065; SRSO: 0000, 0010, 0021, 0030;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$2,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: CC18 Entity: Clark County
 Facility Name: Bunkerville Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:
 JEWA: 0165; WIJE: 0000, 0029, 0038, 0045, 0053, 0060, 0065; WIWA: 0000, 0037;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$1,386.39	28%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$5,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$1,500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$8,500.00	\$8,110.84	95%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$24,500.00	\$24,500.00	\$9,497.23	38%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC19 Entity: Clark County
 Facility Name: Pittman Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

PTBL: 0000, 0028, 0034, 0053, 0069, 0095, 0107, 0118, 0144, 0146, 0150, 0151, 0157; PTDC: 0000, 0005, 0013, 0014; PTWA: 0477, 0485, 0489, 0505, 0540, 0576, 0578, 0615, 0653, 0724, 0730, 0738, 0778; PTWB: 0000, 0016;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$295.43	10%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$2,805.59	56%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$2,071.84	41%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$302.76	6%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$1,023.75	10%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$44,000.00	\$44,000.00	\$6,499.37	14%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC20 Entity: Clark County
 Facility Name: Indian Springs Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:
 GS2A: 0035; GSPA: 0028; ISWE: 0100, 0498, 0499, 1000, 1001; JNCH: 0038; MTCH: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$792.59	26%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$8,500.00	\$8,110.84	95%	Jun 2024
	90 Homeless Encampment Cleanup	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$10,000.00	\$15,500.00	\$8,903.43	57%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____
 Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: CC21 Entity: Clark County
 Facility Name: Northern Beltway Washes Date Prepared: 05/01/2024
 Quarter: 3

MP Facility ID:

EKEA: 0028, 0042, 0049, 0056, 0074, 0104, 0119, 0124, 0192, 0196, 0198, 0231, 0234, 0237, 0274, 0282, 0284, 0290, 0292, 0307, 0338;
 GOBW: 0000, 0048; GOEC: 0000, 0026, 0051, 0076, 0100, 0126, 0152, 0176; GONO: 0117, 0124, 0141, 0181, 0183, 0225, 0230, 0234,
 0272, 0325, 0335; RWBW: 0000, 0027; RWWE: 0483, 0514; UPDE: 0000, 0017, 0039, 0043, 0047, 0056, 0069, 0130, 0133; UPEA: 0264,
 0273, 0303, 0340;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$375.19	19%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$1,556.61	31%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$30,000.00	\$24,500.00	\$1,931.80	7%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel maintenance contract adjacent to beltway.
 Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN65 Entity: Henderson
 Facility Name: C1 North Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

C1CH: 0000 - 0452; C1CT: 0000 - 0075; C1DC: 0000 - 0302; C1E1: 0000, 0002, 0019, 0044, 0065; C1EQ: 0000 - 0297; C1FK: 0000, 0014, 0039, 0069, 0073; C1GA: 0000, 0002; C1H1: 0000, 0002; C1H2: 0000; C1HV: 0000 - 0366; C1IT: 0273; C1LM: 0000 - 0141; C1RT: 0001 - 0044; LLMW: 0000, 0129, 0202, 0203;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$671.92	13%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$6,000.00	\$5,000.00	\$3,803.42	76%	Jun 2024
	08 Species Survey and Removal	\$200,000.00	\$40,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$820,000.00	\$400,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$90,000.00	\$50,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$60,000.00	\$150,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$13,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$25,000.00	\$25,000.00	\$2,809.83	11%	Jun 2024
	35 Fence Repair	\$14,000.00	\$14,000.00	\$3,896.80	28%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$2,715.68	45%	Jun 2024
	45 Vegetation Control – Mechanical	\$15,000.00	\$15,000.00	\$1,195.38	8%	Jun 2024
	50 Maintain Access Road	\$0.00	\$5,000.00	\$1,086.25	22%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$60,000.00	\$10,000.00	\$2,319.06	23%	Jun 2024
	85 Engineering	\$60,000.00	\$105,000.00	\$35,124.33	33%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$2,142.45	43%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$1,000.00	\$652.99	65%	Jun 2024
	TOTALS	\$1,385,000.00	\$855,000.00	\$56,418.11	6%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 10: C-1 Tuscany (C1H0040-0138) sediment removal. Act 85: Equestrian Levee (C1EQ0297) evaluation and design, C-1 channel (C1CH0220-0452) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Activity 8 & 10: Equestrian Levee (C1EQ0297) reshape and reprofile per FEMA criteria. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN66 Entity: Henderson
 Facility Name: C1 South Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

C1BH: 0000, 0016, 0018, 0032, 0034, 0040, 0042, 0052, 0069, 0071, 0073, 0089, 0116, 0129, 0130, 0131, 0148, 0150, 0184, 0194, 0196, 0201, 0206, 0214, 0216, 0228, 0230, 0250, 0251, 0253, 0255, 0300, 0301, 0302; C1CH: 0455, 0502, 0523, 0528, 0554, 0561, 0596, 0603, 0604, 0613, 0672, 0674, 0711, 0742, 0744, 0750, 0757, 0853, 0871, 0897, 0905, 0930, 0972, 1012, 1094, 1110, 1130, 1138; C1GW: 0000, 0002, 0024, 0028, 0037, 0038, 0047, 0048, 0064, 0072, 0081; C1PH: 0000; C1U1: 0000, 0004, 0012, 0056, 0062; C1US: 0000, 0004, 0024, 0026, 0028, 0064, 0075, 0078;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$1,001.70	20%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,282.59	46%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$2,362.40	24%	Jun 2024
	15 Repair Lined Channel	\$25,000.00	\$25,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$40,000.00	\$35,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$4,000.00	\$4,000.00	\$751.38	19%	Jun 2024
	25 Clean Detention Debris Basins	\$7,000.00	\$7,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$16,000.00	\$26,000.00	\$16,984.02	65%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$23,000.00	\$8,308.41	36%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$1,194.31	24%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$4,000.00	\$1,912.76	48%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$50,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$10,000.00	\$1,575.99	16%	Jun 2024
	85 Engineering	\$30,000.00	\$30,000.00	\$11,126.92	37%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$5,824.52	58%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$4,007.99	40%	Jun 2024
	TOTALS	\$241,000.00	\$226,000.00	\$57,332.99	25%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 85: C-1 channel (C1CH0455-0528) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 95: Facility Security Patrols to be performed at C-1 Channel at Boulder Hwy (C1CH0554). Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
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MWP Facility #: HN67 Entity: Henderson
 Facility Name: Pittman Central NE Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

PTBR: 0020, 0030, 0043, 0067, 0090, 0091, 0140, 0159, 0160, 0161, 0163, 0165, 0167, 0175; PTCA: 0000; PTGA: 0000, 0002, 0022, 0040;
 PTGB: 0058, 0068, 0084, 0088, 0133, 0134, 0150, 0157, 0165, 0185, 0208, 0209, 0211, 0235, 0237, 0247, 0249; PTPA: 0000, 0035, 0036,
 0071, 0079, 0081, 0105, 0145, 0162, 0165, 0173, 0187, 0221, 0285, 0286; PTSU: 0136, 0141; PTVW: 0000, 0005, 0006, 0010, 0025, 0055,
 0105, 0107, 0130, 0144, 0145, 0157, 0163, 0180, 0183, 0184, 0186, 0187;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$390.89	13%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$1,097.80	37%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$15,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$1,000.00	\$1,000.00	\$337.94	34%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$10,000.00	\$7,815.68	78%	Jun 2024
	35 Fence Repair	\$6,000.00	\$6,000.00	\$1,555.62	26%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$2,269.58	38%	Jun 2024
	45 Vegetation Control – Mechanical	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$10,000.00	\$7,738.91	77%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$115,000.00	\$109,000.00	\$5,671.77	5%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$15,000.00	\$11,077.22	74%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$6,000.00	\$2,037.67	34%	Jun 2024
	TOTALS	\$186,000.00	\$211,000.00	\$39,993.08	18%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 85: Pioneer Detention Basin (PTVW0185) repairs (Design), Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN68 Entity: Henderson
 Facility Name: Pittman Central SE Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

PTHR: 0000, 0009, 0038, 0042, 0049, 0067, 0104, 0106, 0124, 0138, 0140, 0152, 0171, 0173, 0203, 0204, 0206, 0208, 0210; PTIS: 0000, 0001, 0002, 0003, 0004, 0008, 0015, 0023, 0028, 0029, 0037, 0050, 0055, 0056, 0068, 0087, 0102, 0166, 0184, 0191, 0197, 0198, 0258; PTLP: 0000, 0020, 0027, 0029, 0032; PTPD: 0010, 0012, 0018, 0020, 0063; PTRR: 0000, 0016, 0027, 0061, 0114, 0116, 0135; PTWH: 0000, 0002, 0006, 0008, 0015, 0018, 0022, 0026, 0032, 0042, 0043, 0044, 0045, 0095, 0096, 0109, 0116;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$586.33	12%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$610.00	30%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$1,580.67	16%	Jun 2024
	15 Repair Lined Channel	\$220,000.00	\$68,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$28,000.00	\$28,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$16,000.00	\$16,000.00	\$3,060.77	19%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$4,608.07	77%	Jun 2024
	45 Vegetation Control – Mechanical	\$25,000.00	\$25,000.00	\$558.02	2%	Jun 2024
	50 Maintain Access Road	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$20,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,000.00	\$7,000.00	\$363.48	5%	Jun 2024
	85 Engineering	\$27,000.00	\$27,000.00	\$4,697.50	17%	Jun 2024
	90 Homeless Encampment Cleanup	\$20,000.00	\$20,000.00	\$7,410.52	37%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$7,000.00	\$2,269.46	32%	Jun 2024
	TOTALS	\$406,000.00	\$266,000.00	\$25,744.82	9%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 85: Horizon Ridge Detention Basin spillway (PTHR0204) design to address Nevada Division of Water Resources Dam safety inspection findings. Act 45: Pittman Wash Interstate (PTIS0102) vegetation removal. Act 15: Pittman Pioneer Detention (PTPD0012) - repair concrete damage. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 15, 25: Horizon Ridge Detention Basin spillway (PTHR0204) modifications to address Nevada Division of Water Resources Dam Safety inspection findings. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN69 Entity: Henderson
 Facility Name: Pittman Central NW Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:

DCWA: 0646, 0648, 0654, 0656, 0668, 0670; PTDC: 0026, 0027, 0074, 0076, 0095, 0096, 0104, 0118, 0119, 0187, 0188, 0237; PTPE: 0000, 0001, 0050, 0051, 0052, 0095, 0097, 0099, 0103, 0105, 0106, 0107, 0109, 0166; PTRW: 0000, 0002, 0013, 0050, 0053, 0054, 0121, 0130, 0131, 0150, 0170; PTSW: 0000, 0019, 0020, 0086, 0092, 0097, 0099, 0104, 0105, 0128, 0129; PTWA: 0000, 0047, 0048, 0055, 0056, 0077, 0078, 0080, 0090, 0091, 0092, 0095, 0105, 0106, 0107, 0151, 0152, 0235, 0236, 0275, 0344, 0345, 0410, 0411, 0476; WWDC: 0001, 0005, 0016, 0031, 0034, 0053, 0056, 0070, 0084, 0109, 0147, 0158, 0166, 0170;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$1,886.41	38%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$608.75	30%	Jun 2024
	08 Species Survey and Removal	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$100,000.00	\$90,000.00	\$4,271.94	5%	Jun 2024
	15 Repair Lined Channel	\$20,000.00	\$150,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$50,000.00	\$50,000.00	\$35,512.22	71%	Jun 2024
	21 Provide/Maintain Dust Control	\$10,000.00	\$10,000.00	\$8,139.63	81%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$25,000.00	\$25,000.00	\$14,625.92	59%	Jun 2024
	40 Vegetation Control – Chemical	\$12,000.00	\$47,000.00	\$31,642.98	67%	Jun 2024
	45 Vegetation Control – Mechanical	\$51,000.00	\$556,000.00	\$339,508.09	61%	Jun 2024
	50 Maintain Access Road	\$0.00	\$10,000.00	\$8,079.41	81%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$25,000.00	\$25,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$15,000.00	\$25,000.00	\$11,799.25	47%	Jun 2024
	80 Miscellaneous Work Activities	\$10,500.00	\$10,500.00	\$2,695.36	26%	Jun 2024
	85 Engineering	\$665,000.00	\$190,000.00	\$38,084.46	20%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$15,000.00	\$4,737.52	32%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$3,183.15	32%	Jun 2024
	TOTALS	\$1,015,500.00	\$1,230,500.00	\$504,775.09	41%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 20: Installed riprap for erosion protection at Pittman Peaking Basin (PTWA0050). Remaining expenditures on this facility were for maintenance activities.

Work to be completed during next quarter:

Act 85: Upper Pittman Wash Revegetation and Stabilization (Design)(PTWA0236, PTWA0235, PTWA0152, PTWA0151, PTWA0107, PTWA0106, PTWA0105) for CC In-Lieu Fee program. Act 95: Facility Security Patrols to be performed at Lower Pittman Channel at Stephanie St (PTDC0076); Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN70 Entity: Henderson
 Facility Name: Pittman Central SW Date Prepared: 04/23/2024
 Quarter: 3

MP Facility ID:

PTDW: 0000, 0029, 0069, 0088; PTFD: 0000, 0015, 0025, 0026, 0050, 0051, 0063, 0068, 0110, 0111; PTLM: 0000, 0010, 0027, 0028, 0058, 0078; PTMR: 0000, 0034, 0050, 0055, 0067, 0093, 0110, 0111, 0123, 0125, 0126, 0132, 0137, 0156, 0157, 0171, 0177, 0178, 0188, 0190, 0232, 0233, 0320, 0321, 0331, 0380, 0399; PTRE: 0000, 0010, 0032, 0056, 0086, 0087, 0098, 0151, 0152, 0156, 0157, 0174, 0187, 0200, 0201, 0227, 0228, 0241, 0245, 0246, 0255, 0262, 0267; PTST: 0000, 0006, 0016, 0051, 0052, 0083, 0108, 0155, 0170; PTVV: 0000, 0004, 0005;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$655.83	22%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$8,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$1,499.79	75%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$6,000.00	\$81,000.00	\$697.70	1%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$30,000.00	\$79,000.00	\$40,457.19	51%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$1,000.00	\$463.78	46%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$15,000.00	\$100,000.00	\$16,893.39	17%	Jun 2024
	85 Engineering	\$17,500.00	\$77,500.00	\$11,247.17	15%	Jun 2024
	90 Homeless Encampment Cleanup	\$8,000.00	\$18,000.00	\$7,329.36	41%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$4,696.29	47%	Jun 2024
	TOTALS	\$121,500.00	\$401,500.00	\$83,940.50	20%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 20: Installed riprap for erosion protection at Pittman Railroad East channel (PTRE0000). Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 95: Facility Security Patrols to be performed at Pittman Railroad east at Stephanie St (PTRE0086). Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN71 Entity: Henderson
 Facility Name: Pittman Anthem Inspirada Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

PTAD: 0000, 0018, 0048, 0051, 0054, 0060, 0070; PTAN: 0000, 0001, 0049, 0050, 0084, 0085, 0151, 0152, 0194, 0210, 0214, 0218, 0232, 0245, 0246, 0270, 0275, 0278, 0279; PTAT: 0000, 0002, 0007; PTCR: 0000, 0003, 0019, 0036; PTDY: 0000; PTEA: 0493, 0499, 0500, 0501, 0502, 0508, 0538, 0542, 0564, 0568, 0584, 0613, 0616, 0641, 0644, 0671, 0677, 0712, 0717, 0750, 0755, 0760, 0770, 0771; PTOG: 0000, 0009; PTPN: 0000, 0006, 0038; PTRD: 0000, 0039, 0049, 0054; PTSA: 0000, 0017, 0047, 0052, 0079, 0091; PTSE: 0000, 0046, 0066, 0068, 0076, 0081, 0093, 0135, 0163, 0180, 0186, 0214, 0222, 0270, 0280, 0330; PTSN: 0000, 0001, 0008, 0018, 0037, 0038, 0055, 0063; PTSS: 0000, 0006, 0012; PTWS: 0000, 0006, 0038;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$2,753.08	92%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,185.00	44%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$697.08	35%	Jun 2024
	15 Repair Lined Channel	\$100,000.00	\$100,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$150,000.00	\$50,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$168,000.00	\$28,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$6,000.00	\$6,000.00	\$629.96	10%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$106,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$4,000.00	\$459.32	11%	Jun 2024
	85 Engineering	\$115,000.00	\$35,000.00	\$4,592.83	13%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$6,000.00	\$1,426.99	24%	Jun 2024
	TOTALS	\$678,000.00	\$268,000.00	\$12,744.26	4%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 15, 20, 25, 45, 80: Pittman Anthem Detention Basin Repairs (PTAN0280) to address Nevada Division of Water Resources Dam Safety inspection findings. Act 85: Headworks Detention Basin Repairs (PTEA0773) Repairs (Design) to address Nevada Division of Water Resources Dam Safety inspection findings. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN72 Entity: Henderson
 Facility Name: Pittman Seven Hills Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

PTAP: 0000, 0002, 0005, 0015, 0018, 0040, 0045, 0048, 0069, 0083, 0090, 0092, 0099, 0132, 0154, 0156, 0160, 0191; PTEA: 0000, 0018, 0020, 0054, 0090, 0092, 0119, 0124, 0125, 0146, 0205, 0210, 0220, 0225, 0226, 0230, 0240, 0244, 0245, 0437, 0438, 0440; PTGV: 0000, 0010, 0027, 0028, 0041, 0048, 0050, 0070, 0073; PTHD: 0000, 0005, 0010, 0020; PTPW: 0000, 0041, 0055, 0060, 0062, 0067, 0068, 0082, 0083, 0109, 0110, 0127, 0136, 0137, 0205, 0206, 0212, 0213, 0218, 0261, 0262, 0307, 0308; PTSH: 0011, 0012, 0018, 0019, 0025, 0059, 0065, 0084;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$787.01	26%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$6,000.00	\$6,000.00	\$3,874.91	65%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$122,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$500,000.00	\$940,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$6,000.00	\$206,000.00	\$8,236.30	4%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$20,000.00	\$35,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$500,000.00	\$305,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$6,000.00	\$6,000.00	\$1,519.34	25%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$505,000.00	\$435,000.00	\$1,724.45	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$6,000.00	\$6,000.00	\$1,229.64	20%	Jun 2024
	85 Engineering	\$22,500.00	\$82,500.00	\$50,987.09	62%	Jun 2024
	90 Homeless Encampment Cleanup	\$6,000.00	\$20,000.00	\$10,745.18	54%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$3,801.61	38%	Jun 2024
	TOTALS	\$1,619,500.00	\$2,199,500.00	\$82,905.53	3%	Jun 2024

Delays or problem areas:

Act 25, Act 50, Act 60, Act 85: Pittman East Detention Basin (PTEA0439) - delays due to FAA coordination, water quality feature redesign. Design to be completed FY23 and estimated construction start date is at the beginning of FY24.

Work completed during current quarter:

Act 15, 45: Pittman Seven Hills (PTSH001) removed vegetation, reshaped and repaired riprap pad. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 25, Act 50, Act 60: Pittman East Detention Basin (PTEA0439) - removal of sediment deposition, erosion repair, access road repair and construction of stormwater quality feature. Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: HN73 Entity: Henderson
 Facility Name: Pittman West Henderson Date Prepared: 04/30/2024
 Quarter: 3

MP Facility ID:

DCLA: 0035; DCN1: 0000; PTAG: 0000, 0030, 0071; PTBE: 0120, 0121, 0140, 0141, 0176, 0177; PTDD: 0000, 0023, 0024; PTDM: 0000, 0017; PTGL: 0000; PTGS: 0000; PTN2: 0000, 0048, 0055, 0078, 0086, 0149, 0150, 0167, 0175, 0184, 0200, 0251; PTN3: 0000; PTN5: 0000; PTN6: 0000; PTN7: 0000, 0004, 0009; PTN8: 0000, 0028, 0044; PTN9: 0027, 0079; PTNO: 0139, 0140, 0147, 0154, 0155, 0180, 0181, 0189, 0190, 0191, 0195, 0206, 0209; PTSD: 0071, 0125, 0231; PTSO: 0042, 0043, 0070, 0085, 0104, 0105, 0106, 0113, 0128, 0139, 0153; PTVN: 0000; PTWA: 0815, 0882, 0884, 0885, 0905, 0983;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$2,901.59	97%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$6,000.00	\$5,577.68	93%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$13,000.00	\$8,000.00	\$5,032.23	63%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$218.19	22%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$47,500.00	\$42,500.00	\$13,729.69	32%	Jun 2024

Delays or problem areas:

Work completed during current quarter:
 Expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:
 Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____
 Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: LV51 Entity: Las Vegas
 Facility Name: Cedar Ave Channel/Nellis System Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:

CABZ: 0000, 0010; CACH: 0000, 0027, 0029, 0051, 0053, 0079, 0081, 0127, 0129, 0146, 0148; CACN: 0000, 0034, 0049; FLBN: 0038, 0056, 0063, 0167, 0170, 0180, 0205, 0275, 0280; LVBZ: 0166, 0187, 0210, 0223;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$10,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$8,000.00	\$8,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$1,000.00	\$15,000.00	\$11,651.25	78%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$100,000.00	\$66,000.00	\$11,651.25	17%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Cleaned Cedar Avenue channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities.

Work to be completed during next quarter:

Inspect and clean storm drain facilities. Clean open channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, PE/Matthew Meyer, PE Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: LV52 Entity: Las Vegas
 Facility Name: Gowan/Angel Pk/Lone Mtn System Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:

APAD: 0000 - 0225; APBE: 0000 - 0275; APCB: 0000 - 0080; APCH: 0000; APD2: 0000, 0002; APD3: 0000, 0021; APDF: 0000 - 0185;
 APDG: 0000, 0060; APFH: 0000, 0019, 0024; APM5: 0001 - 0105; APMD: 0027 - 0258; APNO: 0002, 0004, 0012, 0015; APOF: 0000,
 0015, 0124; APP1: 0000, 0056; APPD: 0004, 0024, 0033, 0047; APSO: 0000 - 0345; APSP: 0000 - 0183; GO02: 0000 - 0257; GOB3: 0000;
 GOBE: 0000 - 0139; GOBU: 0000 - 0136; GOBW: 0051 - 0320; GOBX: 0000, 0005, 0009; GOCR: 0180, 0201; GODU: 0000, 0050; GOL2:
 0000, 0003, 0014; GOL3: 0000 - 0214; GOL4: 0000, 0010, 0025, 0026; GOL5: 0000, 0006, 0020, 0032; GOLB: 0000, 0025, 0030; GOLM:
 0000 - 0277; GOLO: 0152 - 0332; GONO: 0000 - 0110; GOOF: 0427 - 0775; GOSO: 0000 - 0462; GOTE: 0000; GOWC: 0000;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$6,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$12,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$85,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$20,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$40,000.00	\$2,578,000.00	\$1,275,217.64	49%	Jun 2024
	35 Fence Repair	\$30,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$5,000.00	\$180,000.00	\$165,603.68	92%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$80,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$20,000.00	\$40,000.00	\$39,765.67	99%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$50,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$420,000.00	\$10,000.00	\$8,371.25	84%	Jun 2024
	85 Engineering	\$60,000.00	\$45,000.00	\$31,076.15	69%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$900,000.00	\$2,871,000.00	\$1,520,034.39	52%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Vegetation control and sediment removal throughout the detention basins and removed graffiti from various storm drain structures. Routine maintenance work activities.

Work to be completed during next quarter:

Install Water Quality Structure on Gowan South and Gowan North Detention Basins. Modify trash rack in Lone Mountain Detention Basin for Easy Cleaning and modify inlet facility on Lone mountain DB to prevent embankment erosion. Vegetation control and sediment removal throughout the detention basins. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: LV53 Entity: Las Vegas
 Facility Name: Lake Mead/Smoke Ranch System Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:

LV15: 0284, 0316, 0372, 0409, 0424, 0427, 0460, 0472, 0474; LVLM: 0336, 0355, 0388, 0399, 0416, 0442, 0453, 0460, 0475, 0525;
 LVOW: 0000, 0003, 0146, 0241, 0327, 0351, 0355; LVPK: 0000, 0019, 0056, 0058, 0104, 0106, 0130; LVRA: 0000, 0012, 0066; LVSR:
 0312, 0359, 0396, 0446, 0500, 0525;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$3,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$16,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$28,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$15,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	85 Engineering	\$3,000.00	\$15,000.00	\$10,357.11	69%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$100,000.00	\$33,000.00	\$10,357.11	31%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Removed debris and cleaned drop inlets. Cleaned Peak Drive Channel, Routine maintenance work activities.

Work to be completed during next quarter:

Removed debris, cleaned drop inlets, and repair any damages. Cleaned Peak Drive Channel, Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: LV54 Entity: Las Vegas
 Facility Name: Las Vegas Wash System Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:
 LVMD: 1069, 1071, 1105, 1119, 1120, 1148, 1176, 1178, 1208, 1230, 1232, 1271, 1272, 1320, 1354;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$20,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$15,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$85,000.00	\$530,000.00	\$520,369.94	98%	Jun 2024
	15 Repair Lined Channel	\$200,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$20,000.00	\$10,000.00	\$6,330.50	63%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$173,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$370,000.00	\$364,793.18	99%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$30,000.00	\$45,000.00	\$38,533.26	86%	Jun 2024
	90 Homeless Encampment Cleanup	\$20,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$600,000.00	\$985,000.00	\$930,026.88	94%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Repaired damaged Reno Mattress and erosion near Lamb. Repaired Access Road to Las Vegas Wash at south of Lamb. Cleaned Homeless encampment along the wash. Provide bi-annual vegetation control. Removed sediment deposite along the wash. Routine maintenance work activities.

Work to be completed during next quarter:

Repair damaged Reno Mattress and provide erosion control along the wash. Remove sediment along the wash. Homeless encampment cleanup. Provide bi-annual vegetation control. Repair any damaged fencing or gates. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: LV55 Entity: Las Vegas
 Facility Name: Meadows/Oakey System Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:

LCME: 0000, 0016, 0017, 0019, 0026, 0028, 0040, 0070, 0076, 0077, 0085; MEAL: 0000, 0012, 0013, 0015, 0060, 0100, 0120, 0130, 0150, 0160, 0209, 0256, 0258; MECH: 0108, 0310, 0323, 0334, 0337, 0338, 0351, 0378, 0380, 0387, 0390, 0400, 0405, 0410, 0420; MEOK: 0000, 0002, 0017, 0048, 0070, 0079, 0091, 0110, 0150, 0166, 0191, 0204, 0217; MEPA: 0000, 0022, 0025;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$7,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$6,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$7,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$17,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$390,000.00	\$389,575.36	100%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$7,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$200,000.00	\$10,000.00	\$7,927.94	79%	Jun 2024
	85 Engineering	\$10,000.00	\$10,000.00	\$6,546.11	65%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$300,000.00	\$434,000.00	\$404,049.41	93%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Repaired fence and removed trash in Oakey DB. Constructed an access ramp to Alta Channel. Routine maintenance work activities.

Work to be completed during next quarter:

Install Water Quality Structure in Oakey Detention Basin. Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Repair embankment erosions in the detention basins. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: LV56 Entity: Las Vegas
 Facility Name: Washington Ave/LV Creek System Date Prepared: 04/29/2024
 Quarter: 3

MP Facility ID:

CHRA: 0000, 0006, 0014; FW15: 0000, 0010, 0038, 0050, 0089, 0100, 0125, 0130, 0150, 0175, 0214, 0242, 0271, 0301; FWCH: 0000, 0020, 0036, 0044, 0047, 0060; FWOK: 0000, 0020, 0040, 0060, 0076, 0100; FWR2: 0000, 0020; FWRR: 0000, 0010; FWSH: 0000; FWUP: 0000, 0010, 0059, 0100; FWWL: 0000; LCCH: 0518, 0534, 0543; LCLO: 0000, 0008, 0054; LCLT: 0000, 0006, 0007, 0033, 0034; LVVH: 0086, 0087, 0136, 0155, 0234, 0240, 0305, 0361, 0371, 0382, 0387, 0389, 0426, 0429, 0431, 0446, 0447, 0484; WAGC: 0000, 0014, 0060; WAPR: 0000, 0037, 0051, 0074, 0089, 0097, 0132;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$8,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$20,000.00	\$16,896.09	84%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$7,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$25,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$2,000.00	\$607.50	30%	Jun 2024
	85 Engineering	\$8,000.00	\$1,000.00	\$550.48	55%	Jun 2024
	90 Homeless Encampment Cleanup	\$61,500.00	\$6,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$300,000.00	\$52,000.00	\$18,054.07	34%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Removed and cleared vegetation and homeless encampment from the Rainbow Detention Basins. Routine maintenance work activities.

Work to be completed during next quarter:

Remove sediments and clear vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive. Clean Las Vegas Creek Channel. Homeless encampment cleanup. Repair damage fence. Remove and clear vegetation sediment and homeless encampment from Rainbow Detention Basin. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
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MWP Facility #: LV57 Entity: Las Vegas
 Facility Name: US95/Outer Beltway/Ann Road System Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:

ANRB: 0000, 0028, 0050; ANWE: 0127 - 0385; BCHU: 0000, 0017, 0040, 0042, 0054; BRDB: 0000 - 0058; CN95: 0000 - 0333; CNFR: 0478; CNGT: 0000 - 0247; CNKC: 0000, 0007, 0024, 0050; CNWE: 0020 - 0314; EKBU: 0000; EKDB: 0000, 0025, 0026, 0049; EKHU: 0003, 0020, 0023; GOAN: 0000 - 0127; LVDE: 0000, 0003, 0027; LVMD: 2324 - 3316; LVMJ: 0000, 0100; LVMO: 0000; MOHU: 0167, 0178, 0180; MOIR: 0085, 0097, 0099; MOLC: 0000 - 0157; MSNV: 0000; RACO: 0000, 0001, 0064; RCBC: 0000 - 0140; RCHB: 0000 - 0295; RCHO: 0000 - 0071; TSDB: 0000, 0002, 0010, 0012;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$30,000.00	\$4,000.00	\$3,895.00	97%	Jun 2024
	20 Erosion Control and Repair	\$80,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$50,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$333,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$20,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$30,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$80,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$150,000.00	\$12,000.00	\$10,322.70	86%	Jun 2024
	85 Engineering	\$10,000.00	\$10,000.00	\$7,129.24	71%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$900,000.00	\$59,000.00	\$21,346.94	36%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Removed debris, sediment, and vegetation control in various detention basins. Routine maintenance work activities.

Work to be completed during next quarter:

Install Water Quality Structure in Rancho Detention Basin. Sediment and vegetation removal from the detention basins. Clean Channel and graffiti removal. Repair any damaged fence. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: ME01 Entity: Mesquite
 Facility Name: Mesquite Town Wash Date Prepared: 04/09/2024
 Quarter: 3

MP Facility ID:

TOWA: 0000, 0001, 0015, 0016, 0047, 0048, 0062, 0064, 0071, 0073, 0091, 0099, 0100, 0111, 0119, 0123, 0160, 0188, 0201, 0280, 0320;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$455.00	\$455.00	\$83.98	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$6,900.00	\$6,900.00	\$3,695.39	54%	Jun 2024
	15 Repair Lined Channel	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,800.00	\$3,800.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$3,000.00	\$3,000.00	\$1,163.95	39%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$19,155.00	\$19,155.00	\$4,943.32	25%	Jun 2024

Delays or problem areas:

TOWA 0119 will be concrete lined with Mesa Boulevard, project design in progress.

Work completed during current quarter:

Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:

Continue to perform, repair and clean facility. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: ME02 Entity: Mesquite
 Facility Name: Abbott Wash Channel Date Prepared: 04/09/2024
 Quarter: 3

MP Facility ID:

ABWA: 0000, 0001, 0011, 0012, 0037, 0038, 0065, 0066, 0093, 0095, 0130, 0133, 0149, 0166, 0167, 0190, 0191, 0193, 0194, 0200, 0210, 0220, 0233, 0335;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$455.00	\$455.00	\$83.98	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$3,000.00	\$8,824.00	\$8,824.00	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$1,552.00	\$3,000.00	193%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$623.58	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,500.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$500.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,000.00	\$3,624.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$14,455.00	\$14,455.00	\$12,531.56	86%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:

Continue with sediment removal. Routine maintenance work activities

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: ME04 Entity: Mesquite
 Facility Name: Town Wash Det Basin Date Prepared: 04/10/2024
 Quarter: 3

MP Facility ID:
 MNTP: 0000; TOWA: 0237, 0238, 0267;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,600.00	\$2,600.00	\$1,880.00	72%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$4,000.00	\$7,659.45	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$150,000.00	\$159,335.00	\$35,335.00	22%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$800.00	\$800.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$100,000.00	\$163,920.00	\$163,920.00	100%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$5,000.00	\$5,000.00	\$4,500.00	90%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$267,400.00	\$344,314.45	\$205,635.00	59%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

The majority of funds used for this project went towards the costs associated to remove sediment after rain storms went through the Mesquite area leaving large amounts of sediment in the basin.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: ME07 Entity: Mesquite
 Facility Name: Pulsipher Wash Date Prepared: 04/25/2024
 Quarter: 3

MP Facility ID:
 PUWA: 0001, 0039, 0047, 0066, 0069, 0083, 0089, 0127, 0128, 0150, 0151, 0159, 0160, 0164, 0230;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$455.00	\$455.00	\$83.62	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$14,000.00	\$27,810.00	\$27,810.00	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$7,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$3,100.00	\$1,290.00	\$380.00	29%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$29,555.00	\$29,555.00	\$28,273.62	95%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Continue with condition assessment repair and cleaning. Repair erosion damages in embankment from the detention basin.

Work to be completed during next quarter:

Repair Riprap along wash. Continue repair and cleaning of facility. Routine maintenance work activities

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
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MWP Facility #: ME08 Entity: Mesquite
 Facility Name: Abbott Wash Detention Basin Date Prepared: 04/25/2024
 Quarter: 3

MP Facility ID:
 ABWA: 0234, 0235;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,500.00	\$2,500.00	\$1,486.25	59%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$40,000.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	85 Engineering	\$5,000.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$60,000.00	\$2,500.00	\$1,486.25	59%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: ME09 Entity: Mesquite
 Facility Name: Pulsipher Wash Detention Basin Date Prepared: 04/25/2024
 Quarter: 3

MP Facility ID:
 PUWA: 0166, 0167;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,500.00	\$2,500.00	\$1,356.25	54%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$7,700.00	\$285.55	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$500.00	50%	Jun 2024
	85 Engineering	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$29,700.00	\$10,285.55	\$1,856.25	18%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
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MWP Facility #: NL01 Entity: North Las Vegas
 Facility Name: LV Wash North Reach Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

LVNC: 0001, 0004, 0007, 0008, 0037, 0038, 0043, 0079, 0090, 0091, 0116, 0128, 0135, 0138, 0140, 0147, 0152, 0162, 0164;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$294.51	59%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$21,500.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$7,500.00	\$7,500.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$4,932.26	33%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$24,000.00	\$89.26	\$89.26	100%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$4,500.00	\$353.08	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$86,000.00	\$36,442.34	\$5,316.03	14%	Jun 2024

Delays or problem areas:

Removed many encampments. Had many fencing repairs delayed due to the encampments.

Work completed during current quarter:

Cleaned the vegetation in the concrete channel, cleaned the outlet structures and provided maintenance of access roads. Removed many homeless encampments.

Work to be completed during next quarter:

Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL02 Entity: North Las Vegas
 Facility Name: Las Vegas Wash Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

LVMD: 1648, 1663, 1664, 1665, 1669, 1670, 1677, 1679, 1680, 1689, 1715, 1716, 1717, 1789, 1790, 1803, 1805, 1817, 1876, 1877;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$416.63	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,800.00	\$2,883.37	\$1,961.51	68%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$25,500.00	\$47,622.64	\$1,982.29	4%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$8,500.00	\$8,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$30,000.00	\$43,686.89	\$43,686.89	100%	Jun 2024
	40 Vegetation Control – Chemical	\$30,000.00	\$16,313.11	\$4,505.55	28%	Jun 2024
	45 Vegetation Control – Mechanical	\$40,000.00	\$40,000.00	\$899.28	2%	Jun 2024
	50 Maintain Access Road	\$25,000.00	\$25,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$3,431.08	69%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$2,020.87	13%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000.00	\$328.23	7%	Jun 2024
	80 Miscellaneous Work Activities	\$55,000.00	\$55,000.00	\$20,639.19	38%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$58,000.00	\$35,877.36	\$1,341.29	4%	Jun 2024
	95 Facility Security Patrols	\$15,000.00	\$15,000.00	\$2,269.42	15%	Jun 2024
	TOTALS	\$318,300.00	\$318,300.00	\$83,065.60	26%	Jun 2024

Delays or problem areas:

Removed many encampments. The encampments caused large fencing repairs needed due to stolen & removal of fencing.

Work completed during current quarter:

Staff has completed major vegetation removal and maintenance of the access roads and cleaned the trash within the channel. Major fence repairs were required. Major homeless encampment cleanup took place. Received maintenance responsibilities from NDOT for "Freeway Channel". Conducted initial assessment and started vegetation removal on freeway channel.

Work to be completed during next quarter:

Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris, and graffiti throughout. Homeless encampments cleanup upon occurrence including security patrolling. Will have an assessment completed for lined channel repairs necessary for freeway channel.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL03 Entity: North Las Vegas
 Facility Name: No Trib/NW Tribs of LV Wash Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:
 LVKC: 0000, 0009, 0071, 0078, 0079, 0080, 0097;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$313.85	63%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$1,426.10	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$2,443.70	16%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$26,500.00	\$25,073.90	\$902.68	4%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$13,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$76,000.00	\$76,000.00	\$3,660.23	4%	Jun 2024

Delays or problem areas:
 Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:
 General maintenance was completed. Removed several homeless encampments.

Work to be completed during next quarter:
 Clean vegetation, graffiti and debris from the channel, repair fencing as needed, and clean inlets and outlets. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/Contractor: _____
 Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL04 Entity: North Las Vegas
 Facility Name: LV Range Wash West Branch Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

RWAN: 0000, 0001, 0045, 0050, 0055, 0100; RWAZ: 0000; RWBE: 0000, 0002, 0010, 0076, 0097; RWCC: 0000; RWHW: 0000, 0007, 0009, 0038, 0080, 0110, 0112, 0136, 0173, 0174, 0201, 0251, 0277; RWLA: 0000, 0018, 0022, 0024, 0029, 0047; RWRR: 0000, 0010, 0012, 0014, 0015, 0018, 0020, 0050, 0092, 0107, 0126, 0143, 0189, 0194, 0204, 0221, 0224, 0228, 0244, 0261; RWVA: 0000, 0006, 0026, 0058, 0069, 0077, 0093, 0104; RWWE: 0055, 0088, 0089, 0095, 0097, 0105, 0106, 0125, 0126, 0139, 0140, 0160, 0167, 0168, 0169, 0202, 0207, 0208, 0209, 0215, 0270, 0305, 0317, 0340, 0350, 0363;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$583.62	19%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$6,000.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$550,000.00	\$550,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$180,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$20,000.00	\$1,143.25	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$18,000.00	\$18,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$13,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$25,000.00	\$21,397.00	\$6,548.40	31%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$44,215.84	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$3,603.00	\$1,675.88	47%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$23,000.00	\$12,052.47	\$2,429.26	20%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$876,000.00	\$679,411.56	\$11,237.16	1%	Jun 2024

Delays or problem areas:

Removed many encampments. Staff received estimate for needed lined channel repairs. It was estimated at \$1.6 million for the three year project. Year one, \$550,000 includes design & construction management. Year two, \$525,000 includes construction & management. Year three \$525,000 includes construction & management. Staff would like to break the project into three phases completing on per year for the next three years. No

Work completed during current quarter:

Staff provided erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff cleaned, inspected and maintained channels, inlet and outlet structures, and removed debris and graffiti as needed. Will add security patrol to support homeless encampment prevention. Completed Vandenberg North erosion repairs. CNLV Engineering is in design for mitigation of erosion on northeast corner

Work to be completed during next quarter:

Staff will continue to provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect, and maintain channels, inlet and outlet structures, and remove debris and graffiti as needed. First phase of estimated three phases to remove and replace the concrete on lined channel for Vandenberg Channel between Lone Mountain & Craig Road. Staff will make a three year

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL05 Entity: North Las Vegas
 Facility Name: No LV Detention Basin Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:
 EKEA: 0000, 0013; LVUP: 0388, 0391, 0393, 0396, 0400, 0402, 0403, 0404;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$4,500.00	\$4,500.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$20,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$80,000.00	\$36,604.64	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$43,000.00	\$17,079.86	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$21,500.00	\$21,500.00	\$643.81	3%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$179,500.00	\$110,184.50	\$643.81	0%	Jun 2024

Delays or problem areas:
 Excessive fence penetrations from offroad vehicles causing extensive repairs.

Work completed during current quarter:
 Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads.

Work to be completed during next quarter:
 Staff will continue to provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide fence repairs.

Consultant/Contractor: _____
 Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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 FY 2023-2024

MWP Facility #: NL06 Entity: North Las Vegas
 Facility Name: Upper Wash Det Basin Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:
 LVUP: 0908, 0909, 0976, 1076, 1077;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,500.00	\$5,500.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$8,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$40,000.00	\$30,705.69	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$20,000.00	\$104.57	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$40,000.00	\$40,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,500.00	\$4,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,500.00	\$5,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,500.00	\$10,794.31	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,500.00	\$20,500.00	\$3,573.44	17%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$152,500.00	\$132,604.57	\$3,573.44	2%	Jun 2024

Delays or problem areas:
 Continued to work with Las Vegas to remove debris being dumped. Due to Tule Springs development we have seen an increased amount of offroad vehicles in this area.

Work completed during current quarter:
 Staff provided erosion control, dust control as needed, fence repairs, vegetation removal, cleaned inlet and outlet structures, maintained access roads and provided scheduled maintenance on the levee. Major erosion repairs.

Work to be completed during next quarter:
 Staff will continue erosion repairs on north side of levee, bottom of DB, and along Decatur; silt build-up inside DB and grading of inside basin access road; and vandalism in outlet structure. Staff will provide erosion and dust control, remove vegetation, provide fence repairs, clean outlets and inlets, maintain access roads and inspect/monitor levee.

Consultant/Contractor: _____
 Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL07 Entity: North Las Vegas
 Facility Name: Carey Ave/W Lake Mead Det Basin Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:
 LVCS: 0000, 0004, 0015, 0050; LVLM: 0000, 0016, 0033, 0059, 0170, 0222, 0224, 0225, 0227, 0270;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,800.00	\$1,800.00	\$188.31	10%	Jun 2024
	08 Species Survey and Removal	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$15,000.00	\$7,956.84	\$7,956.84	100%	Jun 2024
	21 Provide/Maintain Dust Control	\$10,000.00	\$8,916.40	\$319.71	4%	Jun 2024
	25 Clean Detention Debris Basins	\$24,000.00	\$96,336.89	\$96,336.90	100%	Jun 2024
	35 Fence Repair	\$6,500.00	\$6,500.00	\$3,561.89	55%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$6,494.33	\$6,494.33	100%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$9,148.95	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$10,776.92	\$9,481.72	88%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$6,715.17	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$19,700.00	\$41,560.62	\$41,560.62	100%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$2,269.40	45%	Jun 2024
	TOTALS	\$124,500.00	\$208,706.12	\$168,169.72	80%	Jun 2024

Delays or problem areas:

Removed many encampments. Fencing repairs were needed due to the encampments. CNLV is working with NDOT as this location is one of the hot spots for encampments.

Work completed during current quarter:

Staff provided erosion control, cleaned trash and debris, and removed vegetation from rock areas. Fencing was repaired, cleaned outlet structures, maintained access road, and provided major dust control. Channel security was provided. The well was capped off as well.

Work to be completed during next quarter:

Staff will continue to provide dust control, vegetation removal, and repair damaged fencing as needed. Clean along perimeter fence, and repair erosion along outer slopes. Boxes will be cleaned. Homeless encampment cleanup upon occurrence. Continue to provide security.

Consultant/Contractor: _____
 Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL08 Entity: North Las Vegas
 Facility Name: Gowan Outfall Channel Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

GOCR: 0000, 0022, 0080; GOLO: 0000, 0001, 0025, 0052, 0100; GOOF: 0000, 0040, 0074, 0077, 0146, 0196, 0197, 0198, 0199, 0200, 0224;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$497.84	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$502.16	\$502.16	100%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$7,500.00	\$65,448.34	\$65,448.34	100%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$6,424.85	\$6,424.85	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$9,635.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$8,000.00	\$8,000.00	\$5,365.00	67%	Jun 2024
	80 Miscellaneous Work Activities	\$24,000.00	\$14,994.81	\$696.75	5%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$9,554.66	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$75,000.00	\$124,557.66	\$78,437.10	62%	Jun 2024

Delays or problem areas:

Responded to many major encampments clean up and needed fencing repair.

Work completed during current quarter:

Repaired fencing, removed graffiti, and maintained access roads.

Work to be completed during next quarter:

Staff will remove any trash and debris, repair fencing, maintain access roads, remove vegetation and graffiti and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL09 Entity: North Las Vegas
 Facility Name: Kyle Canyon DB Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$116.47	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$500.00	\$883.53	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$14,500.00	\$14,500.00	\$89.26	1%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$60,000.00	\$60,000.00	\$89.26	0%	Jun 2024

Delays or problem areas:

Had erosion and fence repairs.

Work completed during current quarter:

Monitored substantial completion, and warranty period for new facilities.

Work to be completed during next quarter:

Staff will repair erosion, remove vegetation, clean inlet and outlet structures, and repair fencing as necessary.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL10 Entity: North Las Vegas
 Facility Name: Upper Las Vegas Wash Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:
 LVUP: 0446, 0493;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$222.67	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$777.33	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$20,000.00	\$4,956.30	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$15,000.00	\$9,562.89	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$35,000.00	\$49,700.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$12,000.00	\$12,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$3,651.60	61%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$343.70	\$343.70	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$18,000.00	\$23,437.11	\$10,493.69	45%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$22,000.00	\$22,000.00	\$89.26	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$131,000.00	\$131,000.00	\$14,578.25	11%	Jun 2024

Delays or problem areas:

Foot traffic and minor offroad vehicle traffic have been noticed due to increase in surrounding development.

Work completed during current quarter:

Staff provided erosion control, dust control, and removed vegetation.

Work to be completed during next quarter:

Staff will remove any debris and trash and remove vegetation and provide erosion and dust control within the channel. Maintain restricted access roads by clearing out any vegetation and adding any regrinds to mitigate any dust activities.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL11 Entity: North Las Vegas
 Facility Name: Clayton Street Channel Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

LV03: 0000, 0006, 0030, 0031, 0081, 0082, 0128, 0129, 0131; LVSM: 0000, 0006, 0025, 0050, 0057, 0084, 0089, 0109;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$294.60	6%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,500.00	\$4,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$1,243.25	62%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$26,644.27	\$16,918.15	63%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$22,000.00	\$10,355.73	\$2,053.33	20%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$3,500.00	\$3,500.00	\$2,296.22	66%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$57,000.00	\$57,000.00	\$22,805.55	40%	Jun 2024

Delays or problem areas:

Removed many encampments. Had many fencing repairs due to encampments.

Work completed during current quarter:

Staff repaired fencing, provided vegetation removal, and cleaned inlet and outlet structures. Removed homeless encampment.

Work to be completed during next quarter:

Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Repair erosion at mid channel west side shoulder and at Tropical Parkway at the back of sidewalk. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL12

Entity: North Las Vegas

Facility Name: Lower Las Vegas Det. Basin

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVMD: 1905, 1953, 1984, 2048, 2049, 2052, 2053, 2054, 2055;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$243.18	49%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$3,681.42	\$3,681.42	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$15,000.00	\$10,200.59	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$10,000.00	\$7,757.22	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$36,642.65	\$31,031.41	85%	Jun 2024
	35 Fence Repair	\$6,500.00	\$6,500.00	\$1,667.84	26%	Jun 2024
	40 Vegetation Control – Chemical	\$7,000.00	\$7,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$19,003.93	\$4,344.43	23%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,422.33	\$2,422.32	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$340.50	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,500.00	\$12,346.79	\$2,391.36	19%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$97,500.00	\$117,395.43	\$45,781.96	38%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments. Cleaned heavy debris from outlet grates on Lower LV DB after rain events.

Work completed during current quarter:

Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events. Fence repairs were completed and homeless encampment clean up.

Work to be completed during next quarter:

Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes

Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL13 Entity: North Las Vegas
 Facility Name: Western Trib-Ann to Lower LV Basin Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

ANWE: 0000, 0027, 0031, 0076, 0082, 0122; AVHR: 0020; CNWE: 0000, 0005; GTEA: 0000, 0038, 0042, 0057, 0058, 0072, 0073, 0075, 0078, 0095, 0096, 0102, 0139; LVMD: 2060, 2061, 2062, 2089, 2124, 2125, 2170, 2172, 2192, 2197, 2223, 2228, 2266, 2276, 2294, 2300, 2304, 2308, 2322;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$294.51	59%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$6,000.00	\$4,955.02	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,000.00	\$5,044.98	\$3,295.47	65%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$1,088.36	54%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$54,368.59	\$35,436.00	65%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$603.60	30%	Jun 2024
	80 Miscellaneous Work Activities	\$21,000.00	\$7,551.55	\$2,960.30	39%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$6,500.00	\$6,500.00	\$1,795.82	28%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$70,500.00	\$96,420.14	\$45,474.06	47%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures, and maintained access roads. Cleaning homeless encampments near Valley and Centennial.

Work to be completed during next quarter:

Staff will continue to remove trash and debris, provide fencing repairs, maintain access roads, clear our vegetation, clean inlets and outlets. Repair continuous access road erosion and rebuild berm at Clayton. Homeless encampment clean up upon occurrence. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL14 Entity: North Las Vegas
 Facility Name: Vandenberg Detention Basin Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

LV05: 0000, 0008, 0009, 0023, 0025, 0036, 0042, 0048, 0051, 0054, 0066, 0074, 0097, 0100, 0130, 0131; LV06: 0000, 0004, 0011, 0015, 0018, 0021, 0024, 0025, 0050, 0053, 0063, 0075, 0105, 0107, 0110, 0147; LVBR: 0000, 0001, 0002, 0005, 0011, 0013, 0014; LVCL: 0000, 0002, 0005, 0030;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$394.34	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$1,047.43	\$605.66	58%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,500.00	\$3,865.85	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,500.00	\$5,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$4,500.00	\$4,500.00	\$296.58	7%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$1,558.23	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$1,977.85	\$1,977.85	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$21,000.00	\$20,656.30	\$89.26	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$1,247.27	12%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$77,500.00	\$77,500.00	\$4,216.62	5%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many major encampments.

Work to be completed during next quarter:

Staff will continue to remove vegetation, trash and debris, provide fencing repairs, maintain access roads, and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
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MWP Facility #: NL15 Entity: North Las Vegas
 Facility Name: Las Vegas Wash-Smoke Ranch Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

LAAS: 0000, 0014, 0040, 0060, 0080, 0083, 0095, 0103; LAAT: 0000, 0006, 0014, 0031, 0062, 0070, 0078, 0098, 0140, 0146, 0172, 0182, 0201, 0204; LANO: 0000; LVSR: 0000, 0001, 0002, 0009, 0020, 0045, 0070, 0148, 0158, 0197, 0208, 0210, 0221, 0223, 0263, 0273, 0295;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$401.80	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$3,113.02	\$3,113.02	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$19,485.18	\$89.26	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$54,000.00	\$54,000.00	\$3,202.28	5%	Jun 2024

Delays or problem areas:

Encountered some homeless encampments and damaged fencing.

Work completed during current quarter:

Repaired fencing, removed vegetation, cleaned storm drains, and outlet and inlet structures, and maintained access roads.

Work to be completed during next quarter:

Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, remove vegetation, clean inlet and outlet structures, and clean/inspect storm drains. Repair erosion and clear vegetation in channel. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
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MWP Facility #: NL16 Entity: North Las Vegas
 Facility Name: Tropical Road Channel East Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:

ANEA: 0000, 0008, 0030, 0039, 0040; CNDS: 0000, 0005, 0028, 0062; CNEA: 0000, 0009, 0074, 0076, 0095, 0101, 0120, 0123, 0153, 0175, 0176; LV5C: 0000, 0002, 0050, 0063; LVLO: 0000, 0025; LVUP: 0000, 0002, 0067, 0071, 0088, 0092, 0104, 0115, 0156, 0162, 0164, 0204, 0215, 0217, 0220, 0221, 0228, 0229, 0255, 0261, 0268, 0270, 0326, 0331, 0336, 0358, 0360, 0363, 0382; TREA: 0000, 0005, 0045, 0087, 0134;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$435.07	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$564.93	\$564.93	100%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$3,500.00	\$317.68	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$8,269.20	\$8,269.20	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$26,655.36	\$25,341.84	95%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$52,000.00	\$15,824.92	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$20,000.00	\$12,184.57	61%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$4,500.00	\$4,500.00	\$1,201.52	27%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$105,500.00	\$86,067.16	\$47,562.06	55%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts.

Work to be completed during next quarter:

Staff will continue to provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and clean storm drains, channels and culverts. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: NL17

Entity: North Las Vegas

Facility Name: Range Wash-LV Wash Diversion

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVRW: 0000, 0040, 0056, 0057, 0292, 0293;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$1,500.00	\$1,410.74	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$106,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$25,000.00	\$5,891.57	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$89.26	\$89.26	100%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$165,500.00	\$20,391.57	\$89.26	0%	Jun 2024

Delays or problem areas:

Providing maintenance on the levee was hindered due to the higher than normal level of Air Force training exercises. These delays interfered with production. In light of these challenges our projects were delayed but completed.

Work completed during current quarter:

Staff provided major erosion control, fencing repairs, vegetation removal and dust control. Minor homeless encampments encountered. Also encountered fencing repairs due to offroad traffic.

Work to be completed during next quarter:

Clear access route into DB, repair erosion on embankment slopes. provide fencing repairs, remove vegetation, and provide dust control as needed. Staff will also continue to maintain access roads, monitor and inspect levee. Remove homeless encampments cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes

Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: NL18

Entity: North Las Vegas

Facility Name: Cheyenne Peaking Basin

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVMD: 1594, 1595, 1606, 1609, 1614, 1626, 1643, 1647;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$9.15	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$490.85	\$490.85	100%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$245.43	12%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$18,333.33	\$1,131.50	6%	Jun 2024
	35 Fence Repair	\$5,000.00	\$5,000.00	\$2,567.00	51%	Jun 2024
	40 Vegetation Control – Chemical	\$3,500.00	\$3,500.00	\$3,099.98	89%	Jun 2024
	45 Vegetation Control – Mechanical	\$3,500.00	\$18,776.67	\$17,110.00	91%	Jun 2024
	50 Maintain Access Road	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$1,500.00	\$1,500.00	\$167.90	11%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$23,000.00	\$9,390.00	\$1,987.80	21%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$2,269.42	45%	Jun 2024
	TOTALS	\$94,000.00	\$94,000.00	\$29,069.88	30%	Jun 2024

Delays or problem areas:

Removed many major encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many homeless encampments.

Work to be completed during next quarter:

Staff will continue to provide dust control as needed, maintain access roads, and clean inlet and outlet structures. Remove/clean trash and debris in dam diverters and in channel, and remove vegetation in basin bottom, basin outlet grate, and on upper road south of Civic Center. Remove graffiti and repair fence at end of Bulloch. Remove homeless encampments upon occurrence. Staff will remove silt deposits from bottom of basin. Adding to

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 QUARTERLY STATUS REPORT
 FY 2023-2024

MWP Facility #: NL19 Entity: North Las Vegas
 Facility Name: Lake Mead/Owens Pipeline Date Prepared: 05/06/2024
 Quarter: 3

MP Facility ID:
 LVMD: 1355, 1390;

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$441.06	88%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$81,500.00	\$29,959.68	\$29,959.66	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$354,510.74	\$280,332.95	79%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$1,088.39	22%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$9,369.13	\$9,369.13	100%	Jun 2024
	35 Fence Repair	\$5,000.00	\$1,550.29	\$1,550.29	100%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$385.38	8%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,500.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$19,000.00	\$69,447.99	\$12,704.84	18%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$18,000.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$24,000.00	\$12,529.03	\$3,984.42	32%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$10,874.15	\$10,874.14	100%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$77.94	\$0.00	0%	Jun 2024
	TOTALS	\$182,500.00	\$502,818.95	\$350,690.26	69%	Jun 2024

Delays or problem areas:

Due to the missing maintenance, CNLV is now providing the needed maintenance. Large amount of encampments was on site and major fencing needs. CNLV will continue to provide services. Rain events washed out access road.

Work completed during current quarter:

Staff provided removal of channel vegetation and replaced service road that was washed out due to the major rain events. Removed many encampments. Added rails to existing fencing for homeless mitigation.

Work to be completed during next quarter:

Staff will clean channel, remove vegetation, wilt, debris and graffiti throughout the channel. Staff will replace and repair any washed out access roads, provide fencing repairs as needed, reshape slopes, and repair erosions due to homeless encampment. Adding to security patrol.

Consultant/Contractor: _____
 Project Manager: Bobby Mayes Phone Number: 702-633-1267

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

MAINTENANCE WORK PROGRAM
BUDGETS, PLANS AND INTERLOCAL CONTRACTS – FY 2024-25

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: Approve.

CITIZENS ADVISORY: Approve.

RFCD AGENDA
ITEM #07
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

<p>SUBJECT: MAINTENANCE WORK PROGRAM – FY 2024-25 BUDGETS, PLANS, AND INTERLOCAL CONTRACTS</p>
<p>PETITIONER: STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER</p>
<p>RECOMMENDATION OF PETITIONER: APPROVE THE BUDGETS, PLANS, AND INTERLOCAL CONTRACTS FOR THE FISCAL YEAR 2024-25 MAINTENANCE WORK PROGRAM AND AUTHORIZE THE CHAIR TO SIGN THE INTERLOCAL CONTRACTS (FOR POSSIBLE ACTION)</p>

FISCAL IMPACT: \$18,853,252.00 – Funds are available in the FY 2024-25 budget.


BACKGROUND: Staff requested each of the entities prepare their fiscal year 2024-25 Maintenance Work Program (MWP) plan and budget, and submit the interlocal contracts for approval by the Board. The interlocal contracts, along with an itemized listing of the facilities identified in each work plan, are attached for review and approval.

The following table provides a comparison of fiscal year 2024-25 budget requests with fiscal year 2023-24 approved budget amounts:

Entity	FY 2023-24 Budget Request	FY 2024-25 Budget Request	Percent Change
Boulder City	\$ 918,550.00	\$ 918,550.00	0.0%
Clark County	\$ 5,577,500.00	\$ 6,859,937.00	23.0%
Henderson	\$ 5,700,000.00	\$ 3,948,000.00	-30.7%
Las Vegas	\$ 4,500,000.00	\$ 3,500,000.00	-22.2%
Mesquite	\$ 420,265.00	\$ 620,265.00	47.6%
North Las Vegas	\$ 2,982,800.00	\$ 3,006,500.00	0.8%
Totals	\$20,099,115.00	\$18,853,252.00	-6.2%

Upon approval, the interlocal contracts will become effective July 1, 2024 and expire June 30, 2025. Requested funding amounts will be available July 1, 2024. At the end of fiscal year 2024-25, the remaining unencumbered balances for each entity may be reprogrammed for the MWP in subsequent fiscal years.

Respectfully submitted,



 Steven C. Parrish, P.E.
 General Manager/Chief Engineer

TAC AGENDA ITEM #06 Date: 05/30/2024	RFCD AGENDA ITEM # 07 Date: 06/13/2024
CAC AGENDA ITEM #06 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

MAINTENANCE WORK PROGRAM – FY 2024-25 BUDGETS, PLANS, AND INTERLOCAL CONTRACTS

Staff requested each of the entities prepare their fiscal year 2024-25 Maintenance Work Program (MWP) plan and budget, and submit the interlocal contracts for approval by the Board. The interlocal contracts, along with an itemized listing of the facilities identified in each work plan, are attached for review and approval.

The following table provides a comparison of fiscal year 2024-25 budget requests with fiscal year 2023-24 approved budget amounts:

Entity	FY 2023-24 Budget Request	FY 2024-25 Budget Request	Percent Change
Boulder City	\$ 918,550.00	\$ 918,550.00	0.0%
Clark County	\$ 5,577,500.00	\$ 6,859,937.00	23.0%
Henderson	\$ 5,700,000.00	\$ 3,948,000.00	-30.7%
Las Vegas	\$ 4,500,000.00	\$ 3,500,000.00	-22.2%
Mesquite	\$ 420,265.00	\$ 620,265.00	47.6%
North Las Vegas	\$ 2,982,800.00	\$ 3,006,500.00	0.8%
Totals	\$20,099,115.00	\$18,853,252.00	-6.2%

Upon approval, the interlocal contracts will become effective July 1, 2024 and expire June 30, 2025. Requested funding amounts will be available July 1, 2024. At the end of fiscal year 2024-25, the remaining unencumbered balances for each entity may be reprogrammed for the MWP in subsequent fiscal years.

Staff Recommendation:

Approve.

Discussion by Technical Advisory Committee:

AGENDA
#06 Date: 05/30/2024

Recommendation:

Approve.

Discussion by Citizens Advisory Committee:

AGENDA
#06 Date: 06/03/2024

Recommendation:

Approve.

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

2024 – 2025 ANNUAL MAINTENANCE WORK PROGRAM BUDGET FOR THE CITY OF BOULDER CITY

PETITIONER:

JIM KEANE, P.E., CITY ENGINEER
CITY OF BOULDER CITY

RECOMMENDATION OF PETITIONER:

THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR BOULDER CITY'S 2024 – 2025 ANNUAL MAINTENANCE WORK PROGRAM. (FOR POSSIBLE ACTION)

FISCAL IMPACT:

The FY 2024-2025 Interlocal Contract is for \$918,550.00.

BACKGROUND:

This request will cover normal maintenance work provided by City staff and funding for contract work.

The locations of the facilities to be maintained and the work to be performed are described in the work program and are shown on Exhibit "A" of the proposed Interlocal Agreement.

Respectfully submitted,

E-SIGNED by Jim Keane
on 2024-03-20 17:46:33 GMT

Jim Keane, P.E.,
City Engineer
City of Boulder City, Nevada

TAC AGENDA ITEM #06 Date: 05/30/2024	RFCD AGENDA ITEM # 07 Date: 06/13/2024
CAC AGENDA ITEM #06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT (CONTRACT), made and entered into this 13th day of June, 2024, by and between the City of Boulder City, a political subdivision of the State of Nevada, hereinafter referred to as “CITY” (or “COUNTY”), and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “Project”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$918,550.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY personnel responsible for coordination of work under this CONTRACT are as listed below:

Jim Keane, P.E., City Engineer

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY (or COUNTY).

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Jim Keane, P.E.
City Engineer

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

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IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCDD Attorney

Date of Council Action: CITY OF BOULDER CITY

ATTEST: BY: _____
Joe Hardy, Mayor

Tami McKay, City Clerk

Approved as to Form:

BY: _____
Brittany Lee Walker, Esq.
City Attorney

CITY OF BOULDER CITY, NEVADA
 MAINTENANCE WORK PLAN SUMMARY
 FISCAL YEAR 2024-2025

Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
		BC01		
HMFL	0000		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMKY	0000		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMKY	0019		CLEAN AND RESHAPE CHANNEL, VEGETATION CONTROL	\$1,000.00
HMLM	0001		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
HMLM	0002		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0003		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0025		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0027		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0040		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0044		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0064		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0065		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0066		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0077		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0081		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0082		INSPECT AND CLEAN STORM SEWER LINE	\$1,500.00
HMLM	0085		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$1,000.00
HMLM	0096		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$15,000.00
HMLV	0000		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLV	0001		INSPECT RCB, CLEAN, VEGETATION CONTROL	\$1,500.00
HMLV	0003		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLV	0004		CLEAN AND INSPECT OUTLET STRUCTURE	\$1,000.00
HMLV	0006		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
HMLV	0018		REPAIR CONCRETE CHANNEL, CLEAN, VEGETATION CONTROL	\$7,500.00
HMLV	0031		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0033		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
HMLV	0055		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0060		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0065		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMNH	0000		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMNH	0001		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0000		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0011		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0018		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0025		INSPECT LEVEES/DETENTION AND DEBRIS BASINS	\$500.00
HMPC	0026		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$1,000.00
HMRB	0070		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$1,000.00
			CLEAN AND INSPECT, VEGETATION CONTROL, INSPECT OUTLETS, DEBRIS REMOVAL, RESHAPE CHANNEL	\$3,000.00
HMTH	0000		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$21,000.00
HMTH	0025		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$8,000.00
HMTH	0026		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMTH	0027		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, DUST CONTROL	\$2,000.00
HMTH	0034		CLEAN CULVERT	\$1,000.00
HMTH	0040		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$5,000.00
HMTH	0054		INSPECT BERM, EROSION REPAIR, DUST CONTROL	\$2,000.00
HMTH	0064		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$21,000.00
HMTH	0076		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, MAINTAIN ACCESS ROAD	\$4,000.00
HMVL	0000		CLEAN, INSPECT DETENTION BASIN, VEGETATION CONTROL	\$20,000.00

CITY OF BOULDER CITY, NEVADA
 MAINTENANCE WORK PLAN SUMMARY
 FISCAL YEAR 2024-2025

Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
HMVL	0001		CLEAN AND INSPECT OUTLET STRUCTURE	\$500.00
HMVL	0002		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0003		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$970.00
HMVL	0004		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$970.00
HMVL	0015		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0022		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0027		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0028		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$500.00
HMVL	0030		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$1,440.00
HMVL	0041		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0042		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0058		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$1,440.00
HMVL	0064		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL, MAINTAIN ACCESS ROAD, FENCE REPAIR	\$18,940.00
HMVL	0065		CLEAN AND INSPECT OUTLET STRUCTURE	\$500.00
HMVL	0066		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMVL	0074		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMVL	0088		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL, MAINTAIN ACCESS ROAD	\$2,440.00
HMWA	0001		INSPECT AND CLEAN STORM SEWER LINE	\$5,000.00
HMWA	0003		CLEAN AND INSPECT OUTLET STRUCTURE, MAINTAIN ACCESS ROAD, ENGINEERING	\$6,500.00
HMWA	0005		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$250.00
HMWA	0012		CLEAN BRIDGE	\$1,000.00
HMWA	0013		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$1,000.00
HMWA	0068		CLEAN BRIDGE	\$1,000.00
HMWA	0069		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$1,000.00
HMWA	0087		CLEAN RCB	\$500.00
HMWA	0103		CLEAN BRIDGE	\$2,000.00
HMWA	0105		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$2,000.00
HMWA	0126		CLEAN CULVERT	\$1,000.00
HMWA	0127		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$15,000.00
HMWA	0147		CLEAN CULVERT	\$500.00
HMWA	0148		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
HMWA	0154		CLEAN RCB	\$500.00
HMWA	0155		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMWA	0156		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
HMWA	0157		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMWA	0158		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$1,500.00
HMWA	0159		CLEAN/FLUSH BRIDGE	\$500.00
HMWA	0160		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0161		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$1,500.00
HMWA	0162		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0173		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$3,000.00
HMWA	0175		CLEAN RCB	\$500.00
HMWA	0176		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,250.00
HMWA	0177		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,250.00
HMWA	0178		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
HMWA	0182		CLEAN RCB	\$500.00

CITY OF BOULDER CITY, NEVADA
 MAINTENANCE WORK PLAN SUMMARY
 FISCAL YEAR 2024-2025

Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
HMWA	0183		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$3,000.00
HMWA	0184		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0185		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0200		EROSION CONTROL AND REPAIR	\$500.00
HMWA	0201		CLEAN STORM SEWER LINES	\$500.00
HMWA	0202		INSPECT LEVEES/DETENTION AND DEBRIS BASINS	\$500.00
			HOMELESS ENCAMPMENT CLEANUP	\$3,000.00
			BC01 - SUBTOTAL	\$245,200.00
		BC02		
GBAP	0001		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, MAINTAIN EROSION CONTROL	\$2,500.00
GBAP	0020		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, MAINTAIN EROSION CONTROL	\$309,500.00
GBAP	0047		CLEAN/FLUSH CULVERT	\$750.00
GBAP	0048		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
GBAP	0049		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,500.00
GBAP	0087		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
GBAP	0114		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
GBBC	0005		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,500.00
GBBC	0015		CLEAN/FLUSH CULVERT	\$4,500.00
GBBC	0030		CLEAN/FLUSH BRIDGE	\$750.00
GBBC	0031		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$4,500.00
GBBC	0047		CLEAN/FLUSH BRIDGE	\$600.00
GBBC	0048		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,500.00
GBBC	0062		CLEAN/FLUSH CULVERT	\$750.00
GBBC	0063		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$6,500.00
GBBC	0109		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$3,500.00
GBBC	0110		CLEAN/FLUSH CULVERT	\$500.00
GBBC	0146		CLEAN/FLUSH CULVERT	\$750.00
GBBC	0149		CLEAN/FLUSH CULVERT	\$500.00
GBBC	0150		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
GBBC	0152		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
GBBC	0153		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBBC	0155		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBBC	0157		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$5,500.00
GBBC	0172		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$5,000.00
GBCM	0000		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBCM	0001		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBCM	0004		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBCM	0011		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0002		CLEAN AND INSPECT, VEGETATION CONTROL, INSPECT OUTLETS, DUST CONTROL, DEBRIS REMOVAL, RESHAPE CHANNEL, MAINTAIN ACCESS ROAD, ENGINEERING	\$24,000.00
GBGR	0036		CLEAN AND INSPECT INLET/OUTLET STRUCTURES , MAINTAIN EROSION CONTROL	\$2,000.00
GBGR	0040		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, FENCE REPAIR, ENGINEERING	\$24,300.00
GBGR	0100		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$24,300.00

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
GBGR	0111		CLEAN/FLUSH CULVERT, REPAIR INLET/OUTLET STRUCTURE, ENGINEERING	\$22,450.00
GBGR	0112		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$22,450.00
GBGR	0126		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$22,500.00
GBGR	0130		CLEAN/FLUSH BRIDGE	\$500.00
GBGR	0131		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, FENCE REPAIR, ENGINEERING	\$36,000.00
GBGR	0188		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0203		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0215		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0217		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
			HOMELESS ENCAMPMENT CLEANUP	\$250.00
			BC02 - SUBTOTAL	\$543,850.00
		BC03		
NRBL	0000		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRBL	0091		CLEAN AND INSPECT DETENTION BASIN, MAINTAIN ACCESS ROAD, DUST CONTROL, EROSION CONTROL	\$10,000.00
NRBL	0092		CLEAN AND INSPECT OUTLET STRUCTURE, MAINTAIN EROSION CONTROL	\$1,500.00
NRBL	0093		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRBL	0094		INSPECT BERM, EROSION REPAIR	\$500.00
NRBL	0095		CLEAN CULVERT	\$500.00
NRBL	0096		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0003		CLEAN AND INSPECT OUTLET STRUCTURE, MAINTAIN EROSION CONTROL	\$2,400.00
NRIN	0004		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0010		INSPECT LEVEES/DETENTION AND DEBRIS BASINS	\$11,000.00
NRIN	0013		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,500.00
NRIN	0017		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0025		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$500.00
NRIN	0031		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
NRIN	0032		CLEAN CULVERT	\$500.00
NRIN	0038		CLEAN CULVERT	\$500.00
NRIN	0040		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$6,000.00
NRIN	0044		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$250.00
NRIN	0052		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0053		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$5,000.00
NRIN	0054		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0055		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0056		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0057		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0062		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0063		CLEAN CULVERT	\$250.00
NRIN	0064		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0065		CLEAN CULVERT	\$250.00
NRIN	0066		CLEAN AND INSPECT DETENTION BASIN, MAINTAIN ACCESS ROAD, DUST CONTROL, EROSION CONTROL	\$4,500.00
NRIN	0067		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
NRIN	0068		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0069		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0070		CLEAN CULVERT	\$250.00
NRIN	0071		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0074		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0075		INSPECT AND CLEAN STORM SEWER LINE	\$250.00

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
NRIN	0080		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0087		INSPECT BERM, EROSION REPAIR	\$3,000.00
NRIN	0107		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRRR	0000		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$4,000.00
NRRR	0049		CLEAN CULVERT	\$2,000.00
NRRR	0050		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
NRRR	0070		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
NRRR	0089		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
NRRR	0105		CLEAN CULVERT	\$600.00
			HOMELESS ENCAMPMENT CLEANUP	\$20,000.00
			BC03 - SUBTOTAL	\$93,500.00
		BC04		
WAAD	0000		INSPECT, CLEAN, REPAIR CHANNEL, VEGETATION CONTROL, INLET/OUTLET STRUCTURES	\$8,000.00
WAAD	0043		CLEAN CULVERT	\$500.00
WAAD	0046		INSPECT AND CLEAN CHANNEL	\$500.00
WAAD	0063		CLEAN CULVERT	\$500.00
WAAD	0064		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
WAAD	0085		CLEAN CULVERT	\$2,000.00
WAAD	0086		INSPECT AND CLEAN STORM SEWER LINE	\$400.00
WAAD	0094		INSPECT AND CLEAN STORM SEWER LINE	\$400.00
WAAP	0111		INSPECT, CLEAN, VEGETATION CONTROL, CHANNEL REPAIR, FENCE REPAIR, ENGINEERING	\$10,000.00
WAAP	0171		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL MAINTAIN EROSION CONTROL	\$1,000.00
WADD	0167		INSPECT AND CLEAN STORM SEWER LINE	\$700.00
WAGN	0000		INSPECT, CLEAN, VEGETATION CONTROL	\$3,000.00
WAGN	0020		CLEAN CULVERT	\$500.00
WAGR	0000		INSPECT, CLEAN CHANNEL, VEGETATION CONTROL	\$5,000.00
WAGR	0034		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
			HOMELESS ENCAMPMENT CLEANUP	\$2,000.00
			BC04 - SUBTOTAL	\$36,000.00
			TOTAL	\$918,550.00

Jim Keane, P.E., City Engineer
Project Manager

February 1, 2024
Date

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility #: **BC01** Entity: **City of Boulder City**
 Facility Name: **Hemenway Watershed** Date Prepared: **February 1, 2024**

MP Facility ID: **HMFL - 0000, HMKY - 0000, 0019, HMLM - 0001, 0002, 0003, 0025, 0027, 0040, 0044, 0064, 0065, 0066, 0077, 0081, 0082, 0085, 0096, HMLV - 0000, 0001, 0003, 0004, 0006, 0018, 0031, 0033, 0055, 0060, 0065, HMNH - 0000, 0001, HMPC - 0000, 0011, 0018, 0025, 0026, HMRB - 0070, HMTH - 0000, 0025, 0026, 0027, 0034, 0040, 0041, 0054, 0064, 0076, HMYL - 0000, 0001, 0002, 0003, 0004, 0015, 0022, 0027, 0028, 0030, 0041, 0042, 0058, 0064, 0065, 0066, 0074, 0088, HMWA - 0001, 0003, 0005, 0012, 0013, 0068, 0069, 0087, 0103, 0105, 0126, 0127, 0147, 0148, 0154, 0155, 0156, 0157, 0158, 0159, 0160, 0161, 0162, 0173, 0175, 0176, 0177, 0178, 0182, 0183, 0184, 0185, 0200, 0201, 0202**

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	500.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	10,000.00			June-25
	15 Repair Lined Channel	10,000.00			June-25
	20 Erosion Control and Repair	6,000.00			June-25
	21 Provide/Maintain Dust Control	2,500.00			June-25
	25 Clean Detention Debris Basins	15,000.00			June-25
	35 Fence Repair	11,000.00			June-25
	40 Vegetation Control - Chemical	37,000.00			June-25
	45 Vegetation Control - Mechanical	50,000.00			June-25
	50 Maintain Access Road	4,000.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	2,500.00			June-25
	60 Repair Inlet/Outlet Structures	1,200.00			June-25
	65 Clean Storm Sewer Lines	500.00			June-25
	70 Storm Sewer Repair	0.00			June-25
	75 Clean/Flush Culverts & Bridges	5,000.00			June-25
	80 Miscellaneous Work Activities	25,000.00			June-25
	85 Engineering	62,000.00			June-25
	90 Homeless Encampment Cleanup	2,000.00			June-25
	95 Facility Security Patroles	0.00			June-25
	TOTALS	\$245,200.00			June-25

Delays or problem areas: There is a water line conflict with the HMTH0034 berm that needs to be addressed. The water line needs to be lowered in order to complete the rest of the berm.

Work completed during prior fiscal year: Inspection, erosion repair and reshaping of unlined channels, vegetation control, cleaning of concrete channels and outlet structures. Pacifica energy dissipator cleaning. Hemenway channel concrete panel replacement. Paid State Dam Safety Storage fees. Inspected basins with State Dam Safety. Worked on maintenance items identified by State Dam Safety, including spillway cracks, erosion repairs and vegetation control at detention basins. Began work to update the Emergency Action Plans for detention basins.

Work to be completed during current fiscal year: Perform bridge inspections and address any items identified. Clean and repair fences and signs, erosion control, reshaping of unlined channels, replace broken concrete sections in channels. Weed control and removal. Cleaning of channels and outlet structures. Pay State Dam Safety Storage fees. Complete Hemenway Watershed Phase IIB Improvements and complete Hemenway Watershed Phase IIA berm work. Complete the update of the Emergency Action Plans for detention basins.

Consultant/ Contractor: **E-SIGNED by Jim Keane**
 on 2024-03-18 23:37:07 GMT
 Project Manager: Jim Keane, P.E., City Engineer Phone Number: (702)293-9200

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility #: BC02

Entity: City of Boulder City

Facility Name: Georgia/Buchanan Watershed

Date Prepared: March 18, 2024

MP Facility ID: **GBAP** - 0001, 0020, 0047, 0048, 0049, 0087, 0114, **GBBC** - 0005, 0015, 0030, 0031, 0047, 0048, 0062, 0063, 0109, 0110, 0146, 0149, 0150, 0152, 0153, 0155, 0157, 0172, **GBCM** - 0000, 0001, 0004, 0011, **GBGR** - 0002, 0036, 0040, 0100, 0111, 0112, 0126, 0130, 0131, 0188, 0203, 0215, 0217

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	0.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	5,000.00			June-25
	15 Repair Lined Channel	150,000.00			June-25
	20 Erosion Control and Repair	272,500.00			June-25
	21 Provide/Maintain Dust Control	500.00			June-25
	25 Clean Detention Debris Basins	0.00			June-25
	35 Fence Repair	2,000.00			June-25
	40 Vegetation Control - Chemical	15,000.00			June-25
	45 Vegetation Control - Mechanical	35,000.00			June-25
	50 Maintain Access Road	850.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	3,000.00			June-25
	60 Repair Inlet/Outlet Structures	1,000.00			June-25
	65 Clean Storm Sewer Lines	1,000.00			June-25
	70 Storm Sewer Repair	1,000.00			June-25
	75 Clean/Flush Culverts & Bridges	2,000.00			June-25
	80 Miscellaneous Work Activities	2,000.00			June-25
	85 Engineering	50,000.00			June-25
	90 Homeless Encampment Cleanup	2,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$543,850.00			June-25

Delays or problem areas:

Work completed during prior fiscal year: Cleaned and inspected channels and culverts. Erosion repair and channel reshaping at the outlet of the Georgia Channel. Continue concrete panel replacements in the Georgia Channel. Performed repairs/replacements of sections of soil cement channel.

Work to be completed during current fiscal year: Clean and inspect channels and culverts. Reshape channel, replace broken concrete panels in channels, inspect and clean structures and repair as necessary. Inspect fences and signs and replace as necessary. Repair and maintain access road that is adjacent to the Georgia Channel. GBAP 0020: design and construction of significant/major repairs to the soil cement channel. Due to the severity of the channel erosion staff will hire an engineer to evaluate the repairs needed and provide a design to advertise a maintenance project. GB11 0015 is maintained by solar field operator at their cost per their City land lease.

E-SIGNED by Jim Keane
 on 2024-03-18 23:37:12 GMT

Consultant/
 Contractor:
 Project
 Manager:

Jim Keane, P.E., City Engineer

Phone Number: (702)293-9200

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility #: **BC03**

Entity: **City of Boulder City**

Facility Name: **North Railroad Watershed**

Date Prepared: **February 1, 2024**

MP Facility ID: **NRBL - 0000, 0091, 0092, 0093, 0094, 0095, 0096, NRIN - 0003, 0004, 0010, 0013, 0017, 0025, 0031, 0032, 0038, 0040, 0044, 0052, 0053, 0054, 0055, 0056, 0057, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0074, 0075, 0080, 0087, 0107, NRRR 0000, 0049, 0050, 0070, 0089, 0105**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$450.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	1,000.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	3,000.00			June-25
	15 Repair Lined Channel	100.00			June-25
	20 Erosion Control and Repair	5,850.00			June-25
	21 Provide/Maintain Dust Control	100.00			June-25
	25 Clean Detention Debris Basins	5,000.00			June-25
	35 Fence Repair	5,000.00			June-25
	40 Vegetation Control - Chemical	20,000.00			June-25
	45 Vegetation Control - Mechanical	20,000.00			June-25
	50 Maintain Access Road	1,000.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	4,000.00			June-25
	60 Repair Inlet/Outlet Structures	500.00			June-25
	65 Clean Storm Sewer Lines	1,000.00			June-25
	70 Storm Sewer Repair	0.00			June-25
	75 Clean/Flush Culverts & Bridges	1,000.00			June-25
	80 Miscellaneous Work Activities	4,000.00			June-25
	85 Engineering	1,000.00			June-25
	90 Homeless Encampment Cleanup	20,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$93,500.00			June-25

Delays or problem areas:

Work completed during prior fiscal year: Cleaning and inspection of existing facilities. Erosion repairs around the Bootleg Canyon Detention Basin. Fence inspection and repairs. Significant homeless encampment cleanup in various areas of the watershed. Completed the Emergency Actions Plans for the detention basins.

Work to be completed during current fiscal year: Clean and inspect facilities, repair and regrade eroded areas, clean outlet structures, repair fences as needed. Homeless encampment monitoring and cleanup. Clean confluence structure at Veterans Memorial Drive. Pay State Dam Safety Storage fees.

E-SIGNED by Jim Keane

on 2024-03-18 23:37:15 GMT

Consultant/
Contractor:

Project

Manager:

Jim Keane, P.E., City Engineer

Phone Number: (702)293-9200

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility #: BC04 Entity: City of Boulder City
 Facility Name: West Airport Watershed Date Prepared: February 1, 2024
 MP Facility ID: WAAD - 0000, 0043, 0046, 0063, 0064, 0085, 0086, 0094, WAAP - 0111, 0171, WADD - 0167,
WAGN - 0000, 0020, WAGR - 0000, 0034

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	0.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	500.00			June-25
	15 Repair Lined Channel	8,000.00			June-25
	20 Erosion Control and Repair	1,000.00			June-25
	21 Provide/Maintain Dust Control	500.00			June-25
	25 Clean Detention Debris Basins	500.00			June-25
	35 Fence Repair	500.00			June-25
	40 Vegetation Control - Chemical	8,000.00			June-25
	45 Vegetation Control - Mechanical	3,000.00			June-25
	50 Maintain Access Road	500.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	3,000.00			June-25
	60 Repair Inlet/Outlet Structures	500.00			June-25
	65 Clean Storm Sewer Lines	0.00			June-25
	70 Storm Sewer Repair	0.00			June-25
	75 Clean/Flush Culverts & Bridges	500.00			June-25
	80 Miscellaneous Work Activities	500.00			June-25
	85 Engineering	6,000.00			June-25
	90 Homeless Encampment Cleanup	2,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$36,000.00			June-25

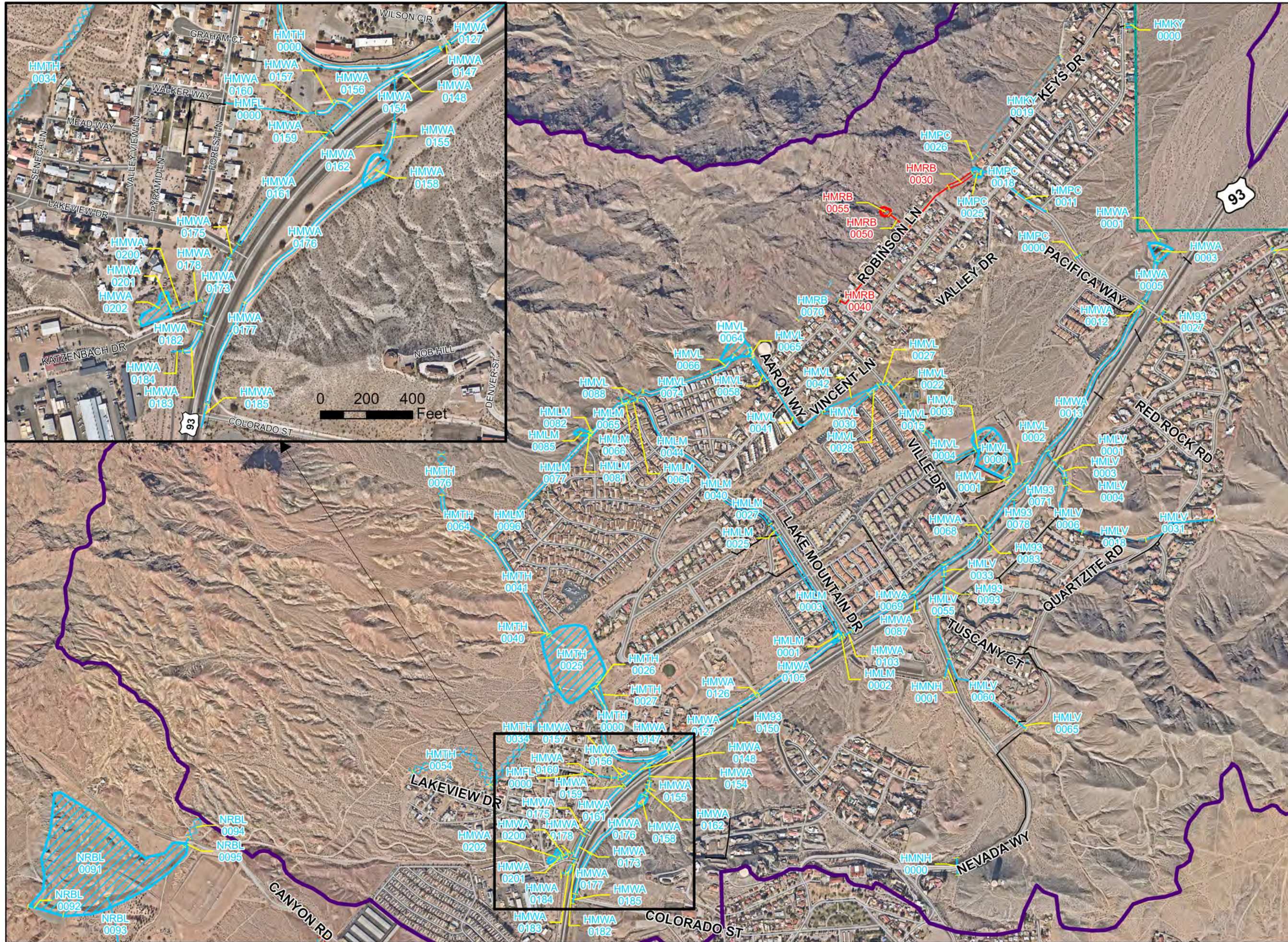
Delays or problem areas:

Work completed during prior fiscal year: Inspection, erosion repair and reshaping of unlined channels, vegetation control, cleaning of concrete channels and outlet structures. Replaced/repared joints in concrete channel. Energy dissipator cleaning. Maintain the grass lined channel.

Work to be completed during current fiscal year: Clean and repair fences and signs, erosion control, reshaping of unlined channels, replace broken concrete sections in channels as needed. Weed control and removal. Cleaning of channels, outlet structures and energy dissipator. WAAP 0111 sections of the concrete channel that have heaved will be removed and replaced. Also, all concrete joints need to be cleaned out and resealed.

E-SIGNED by Jim Keane
 on 2024-03-18 23:37:19 GMT

Consultant/ Contractor: _____
 Project Manager: Jim Keane, P.E., City Engineer Phone Number: (702) 293-9200

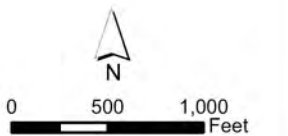
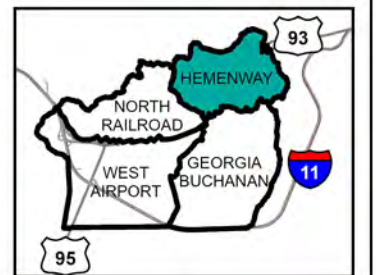


2022 BOULDER CITY
FLOOD CONTROL
MASTER PLAN UPDATE

FIGURE 5-2.
REGIONAL FLOOD
CONTROL FACILITIES
HEMENWAY WATERSHED

Legend

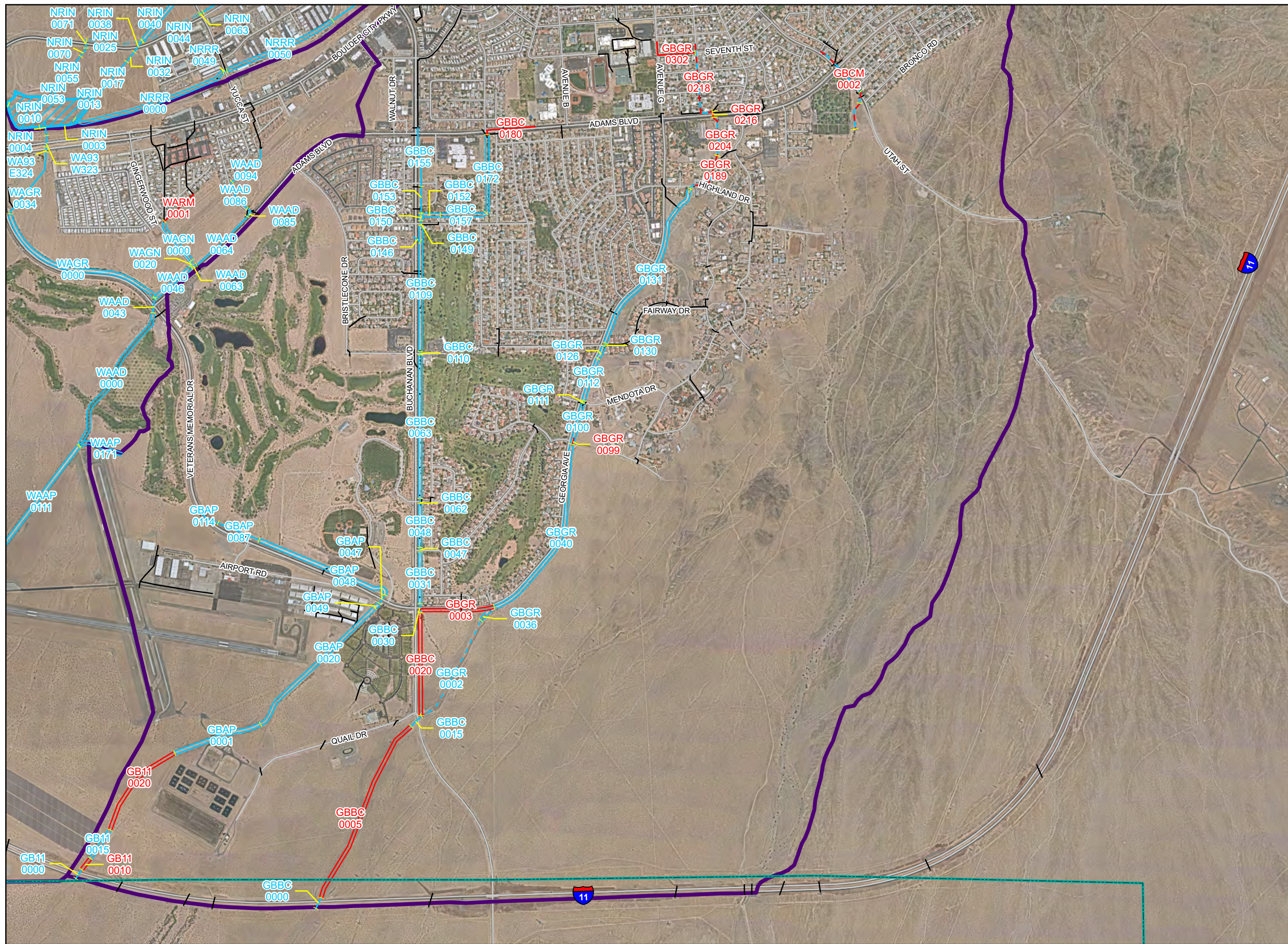
- Boulder City Limits
- Watersheds
- Existing Facilities
- Proposed Facilities
- Local Facilities
- Detention Basin
- ID-Mile Separator
- Storm Drain
- Lined Channel
- Unlined Channel
- Dike
- Lined Channel - Replace
- Dike - Replace



1 inch = 1,000 feet



Member of the SNC-Lavalin Group

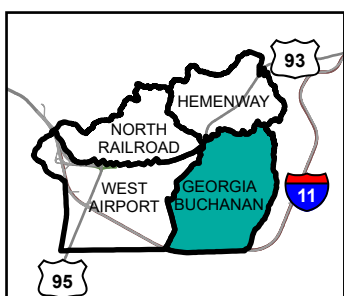


2022 BOULDER CITY
FLOOD CONTROL
MASTER PLAN UPDATE

FIGURE 6-2.
REGIONAL FLOOD CONTROL FACILITIES
GEORGIA BUCHANAN WATERSHED

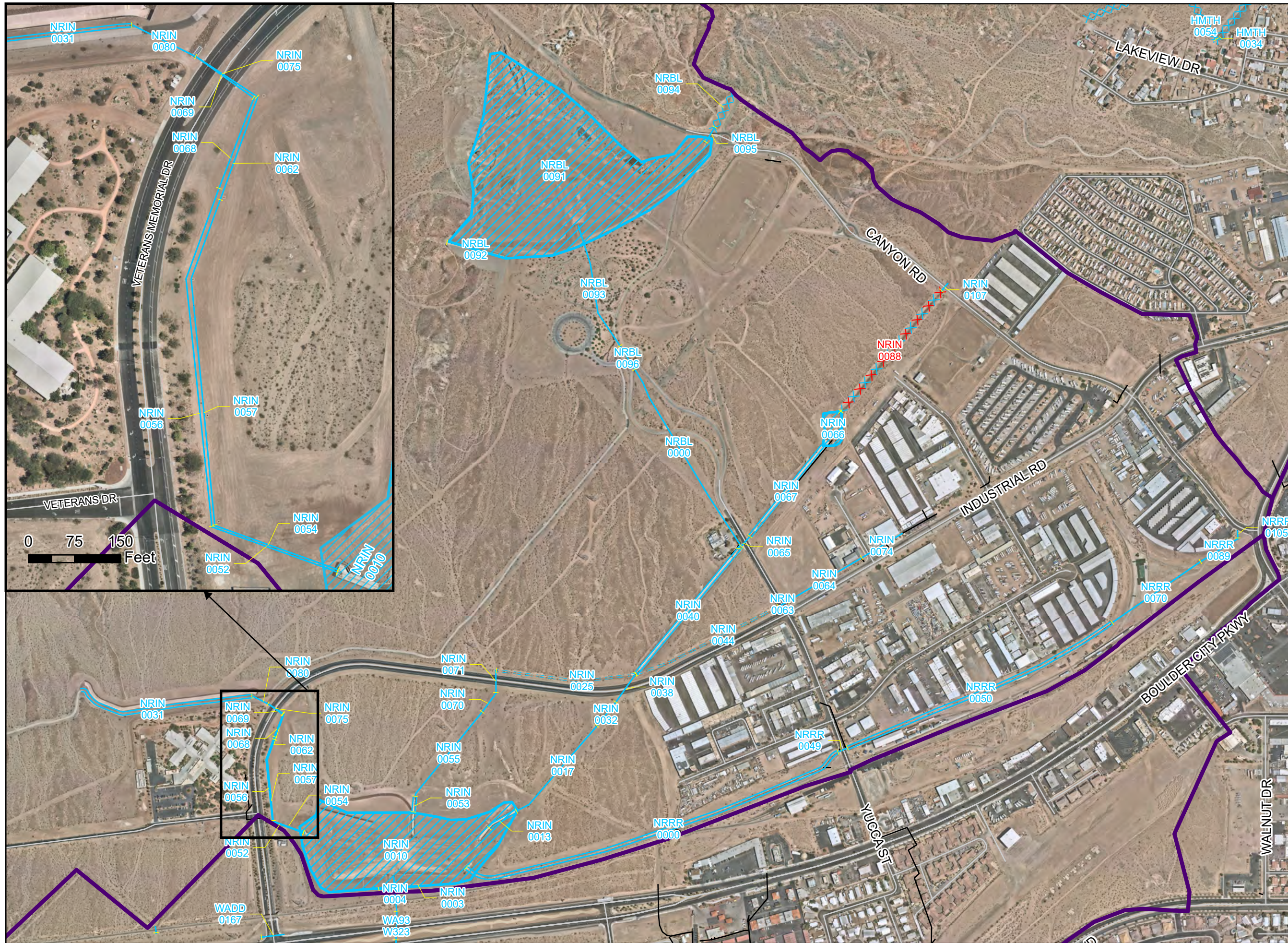
Legend

- Boulder City Limits
- Watersheds
- Existing Facilities
- Proposed Facilities
- Local Facilities
- Detention Basin
- ID-Mile Separator
- Storm Drain
- Lined Channel
- Unlined Channel
- Natural Wash / Floodway
- Storm Drain - Replace



1 inch = 1,500 feet



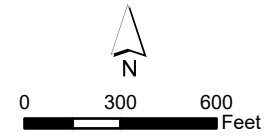
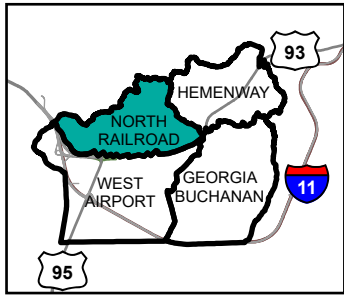


2022 BOULDER CITY
FLOOD CONTROL
MASTER PLAN UPDATE

FIGURE 7-2.
REGIONAL FLOOD
CONTROL FACILITIES
NORTH RAILROAD
WATERSHED

Legend

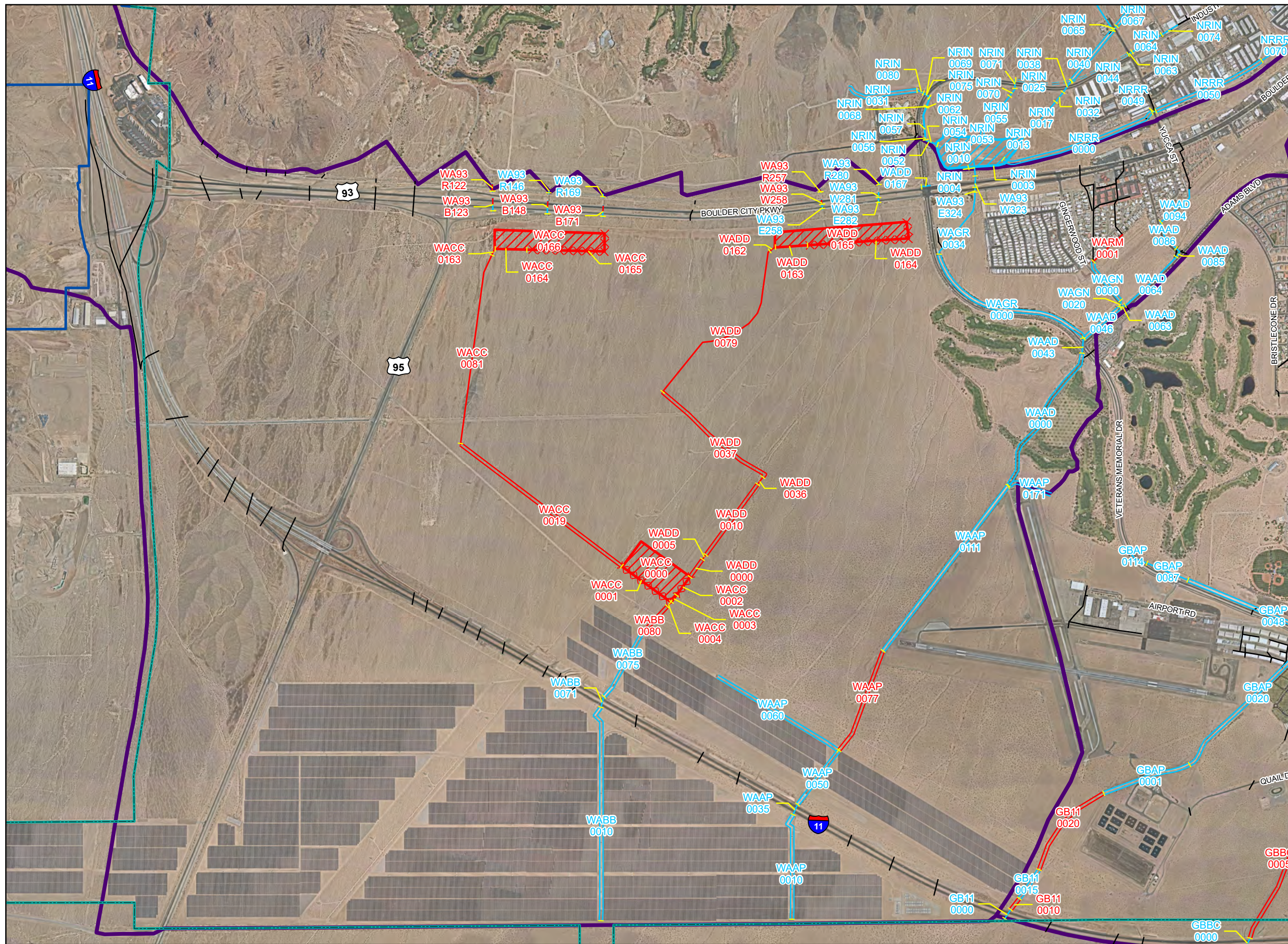
- Boulder City Limits
- Watersheds
- Existing Facilities
- Proposed Facilities
- Local Facilities
- Detention Basin
- ID-Mile Separator
- Storm Drain
- Lined Channel
- Unlined Channel
- Dike
- Dike - Replace



1 inch = 600 feet



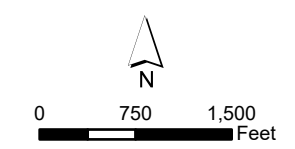
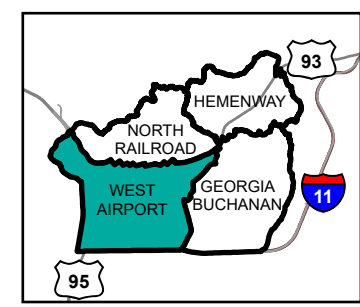
Member of the SNC-Lavalin Group



2022 BOULDER CITY
FLOOD CONTROL
MASTER PLAN UPDATE

FIGURE 8-2.
REGIONAL FLOOD CONTROL FACILITIES WEST AIRPORT WATERSHED

- Legend**
- Eldorado Valley Annexation
 - Boulder City Limits
 - Watersheds
 - Existing Facilities
 - Proposed Facilities
 - Local Facilities
 - Detention Basin
 - ID-Mile Separator
 - Storm Drain
 - Lined Channel
 - Unlined Channel
 - Natural Wash / Floodway
 - Dike
 - Storm Drain - Replace



1 inch = 1,500 feet



**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
AGENDA ITEM**

SUBJECT: Flood Control Facility Maintenance
PETITIONER: DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS
RECOMMENDATION OF PETITIONER: That the Regional Flood Control District Board approve and authorize the Chairman to sign the Interlocal Contract for the maintenance of Flood Control Facilities in the unincorporated areas of Clark County for the 2024-2025 Annual Maintenance Program.

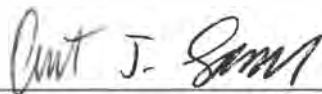
FISCAL IMPACT:

\$ 6,859,937.00 Funded by the Regional Flood Control District

BACKGROUND:

The Clark County Regional Flood Control District has programmed funds for the maintenance of flood control facilities which are shown on the Master Plan. Clark County Public Works is proposing this Interlocal Contract to provide funds to maintain those facilities shown on the Master Plan and located in the unincorporated areas of Clark County. The maintenance program is identified in Exhibit "A" of the Interlocal Contract.

Respectfully submitted,



CLINT SPENCER
Road Division Manager on behalf of
DENIS CEDERBURG
Director of Public Works
DC:CJS:ep/Attachment

TAC AGENDA ITEM # 06 Date: 05/30/24	RFCD AGENDA ITEM # 07 Date: 06/13/24
CAC AGENDA ITEM #06 Date: 06/03/24	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT, made and entered into this 13th day of June 2024, by and between the CLARK COUNTY, a political subdivision of the State of Nevada, hereinafter referred to as COUNTY, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may CONTRACT with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the COUNTY desires to maintain flood control improvements within the COUNTY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$6,859,937.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The COUNTY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the COUNTY shall submit invoices together with a detailed summary report of the maintenance service performed. The COUNTY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this CONTRACT. Each voucher will also be accompanied by a written certification from the COUNTY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the COUNTY for services rendered if the COUNTY fails to satisfactorily comply with any term or condition of this CONTRACT and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The COUNTY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the COUNTY to be repaid if the COUNTY fails to perform by said date.

SECTION IV - GENERAL

1. The COUNTY will complete the Project as set forth in Exhibit "A". The COUNTY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Denis Cederburg, Director of Public Works, or his designee

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The COUNTY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the COUNTY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the COUNTY, approval for payment of billings and expenses submitted by the COUNTY and the acceptance of any report provided by the COUNTY. The COUNTY shall be responsible for monitoring performance of COUNTY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the COUNTY in accordance with applicable state laws and retention policies of the COUNTY.

7. The COUNTY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this CONTRACT.

8. In the event the COUNTY fails to perform the maintenance according to the standards specified in this CONTRACT and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the COUNTY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the COUNTY specific written notice of the maintenance required and allowing the COUNTY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Denis Cederburg
Director, Department of Public Works
500 South Grand Central Parkway, 2nd Floor
Las Vegas, NV 89155-4000

9. The records of the COUNTY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The COUNTY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The COUNTY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of COUNTY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the COUNTY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this

CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the COUNTY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of COUNTY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

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IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCD Attorney

Date of Commission Action: COUNTY OF CLARK _____

ATTEST: BY: _____
Tick Segerblom, Chair

Lynn Marie Goya, County Clerk

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2024-2025**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328 FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750 FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037 FLFL 0000-0147 FLGC 0000 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128 FLRB 0000-0062 FLRO 0000 FLSE 0000-0138 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347 FLVV 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129 RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777	CC01	FLAMINGO WASH	\$ 1,999,400.00
COLM 0000 LV01 0000-0116 LVCH 0000, 0014 LVCO 0000-0109 LVMD 0675-1054, 1421-1550 NLWY 0000-0030	CC02	LAS VEGAS WASH	\$ 674,600.00
BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357 DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000 DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0057 DCI1 0000-0031 DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032 DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132 DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059 DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061 DCWA 1107-1090	CC03	DUCK CREEK	\$ 637,400.00
RWSL 0000-0728 RWWE 0016-0054 SLBN 0000 SLCA 0000, 0025, 0049 SLCH 0000 SLEB 0000-0145 SLER 0000-0086 SLLM 0000 SLNL 0095 SLOR 0000-0155 SLSL 0000 SLST 0000-0095 SLWA 0000-0091	CC05	LAS VEGAS RANGE WASH	\$ 525,900.00

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2024-2025**

BDBF 0000-0006 BDFW 0000 BDJ0 0000-0061 BDMD 0121 BDMO 0000-0010 BDRB 0000-0118 BDRR 0000 BDWS 0000-0007 NBSC 0000 RBMO 0000-0045 TRBD 0000-0930 TRNB 0000-0113 TRWA 0000-0422, 0433-0454	CC06	TROPICANA WASH	\$ 1,380,637.00
TRMC 0001-0060, 0195-0290 WGTR 0058-0180	CC07	AIRPORT CHANNEL	\$ 147,600.00
LV02 0000-0303 NLFL 0000-0144 VBTW 0000	CC08	MONSON CHANNEL	\$ 113,000.00
DCRH 0000-0305 MCE2 0000	CC09	RAWHIDE CHANNEL	\$ 53,500.00
VBCH 0000-0138 VBMC 0000-0249 VBTM 0000- 0174 VBVR 0000	CC10	VAN BUSKIRK CHANNEL	\$ 308,000.00
FLDY 0000-0013 FLLA 0000-0379 FLMN 0000- 0075 FLMS 0000	CC11	FLAMINGO WASH NORTH FORK	\$ 309,400.00
LUBC 0000-0010, 0324 LUED 0000-0014 LUHS 0000-0242, 0250 LUMA 0023-0060 LUUW 0000- 0150	CC14	LAUGHLIN WASHES	\$ 407,000.00
GASD 0000-0058 LWAW 0000 MRLI 0001-0038 MRLV 0343-0537, 0725	CC15	MOAPA VALLEY	\$ 38,000.00
BD02 0000-0098 BD03 0000-0081 BDBE 0000- 0134 BDW1 0000-0077, BDW2 0023 BDW3 0000-0008, BDW4 0160-0174 BDWA 0000-0212, 0394-0633	CC16	BLUE DIAMOND WASH	\$ 150,000.00
SREA 0000-0065 SRSO 0000-0030	CC17	SEARCHLIGHT	\$ 7,000.00
JEWA 0165, 0167 WIJE 0000-0065 WIWA 0000- 0038	CC18	BUNKERVILLE	\$ 24,500.00
PTBL 0000, 0028-0157 PTDC 0000-0014 PTWA 0477-0738, 0778 PTWB 0000-0016	CC19	PITTMAN WASH	\$ 44,000.00
GS2A 0035 GSPA 0028 ISWE 0100-1001 JNCH 0038 MTCH 0000	CC20	GOODSPRINGS, INDIAN SPRINGS, JEAN, MOUNT CHARLESTON	\$ 10,000.00
EKEA 0028-0338 GOBW 0000-0048 GOEC 0000-0076 GONO 0117-0335 RWBW 0000, 0027 RWWE 0483, 0514 UPDE 0000-0133, UPEA 0264-0340	CC21	NORTHERN BELTWAY CHANNELS	\$ 30,000.00
		TOTAL:	\$6,859,937.00

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

TENTATIVE BUDGET

FY 2024-2025

MWP Facility #: **CC 01**

Entity: **Clark County**

Facility Name: **Flamingo Wash**

Date Prepared: **4/17/2024**

MP Facility ID: **F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328**

MP Facility ID: **FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750**

MP Facility ID: **FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037**

MP Facility ID: **FLFL 0000-0147 FLGC 0000 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128, FLAG000-0026**

MP Facility ID: **FLRB 0000-0062 FLRO 0000 FLSB 0000-0138 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347**

MP Facility ID: **FLVV 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129**

MP Facility ID: **RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00			
	5 Inspect Channels	20,000.00			
	6 Inspect Levees, Deten/Debris Basins	35,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	120,000.00			
	15 Repair Lined Channel	130,000.00			
	20 Erosion Control and Repair	5,000.00			
	21 Provide/Maintain Dust Control	5,000.00			
	25 Clean Detention/Debris Basins	100,000.00			
	35 Fence Repair	100,000.00			
	40 Vegetation Control - Chemical	25,000.00			
	45 Vegetation Control - Mechanical	20,000.00			
	50 Maintain Access Road	106,500.00			
	55 Clean & Inspect Inlet/Outlet Structures	5,000.00			
	60 Repair Inlet/Outlet Structures	2,500.00			
	65 Clean Storm Sewer Lines	5,000.00			
	70 Storm Sewer Line Repair	5,000.00			
	75 Clean/Flush Culverts & Bridges	4,000.00			
	80 Miscellaneous Work Activities	400,000.00			
	85 Engineering	50,000.00			
	90 Homeless Cleanup	756,400.00			
	95 Facility Security Patrol	100,000.00			
	TOTALS	\$1,999,400.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance of channels and detention/debris basins.

Work to be completed during current fiscal year:

Clean, Inspect & Repair to all detention/debris basins General cleaning of channels as needed.

Wash - Club at Sunrise golf course - maintenance access improvements.

Consultant/
Contractor:

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

TENTATIVE BUDGET

FY 2024-2025

MWP Facility #: **CC 02**
 Facility Name: **Las Vegas Wash**
 MP Facility ID: **COLM 0000**
 MP Facility ID: **LV01 0000-0116**
 MP Facility ID: **LVCH 0000, 0014**
 MP Facility ID: **LVCO 0000-0109**
 MP Facility ID: **LVMD 0675-1054, 1421-1550**
 MP Facility ID: **NLWY 0000-0030**
 MP Facility ID:

Entity: Clark County
 Date Prepared: 4/17/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$3,500.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	150,000.00			
	15 Repair Lined Channel	127,500.00			
	20 Erosion Control and Repair	10,000.00			
	21 Provide/Maintain Dust Control	2,000.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	25,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	104,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	75,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	154,600.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$674,600.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance of channels. On-going vegetation control South of Vegas Valley.

Work to be completed during current fiscal year:
 Misc. maintenance of channels. On-going vegetation control South of Vegas Valley.
 Wash - Club at Sunrise golf course - maintenance access improvements.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 03** Entity: Clark County
 Facility Name: **Duck Creek** Date Prepared: 4/17/2024
 MP Facility ID: BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357
 MP Facility ID: DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000
 MP Facility ID: DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0057 DCI1 0000-0031
 MP Facility ID: DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032
 MP Facility ID: DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132 DCWA 1107-1090
 MP Facility ID: DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059
 MP Facility ID: DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	20,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	30,000.00			
	15 Repair Lined Channel	65,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	30,000.00			
	25 Clean Detention/Debris Basins	25,000.00			
	35 Fence Repair	20,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	10,000.00			
	50 Maintain Access Road	5,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	1,000.00			
	65 Clean Storm Sewer Lines	10,000.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	200,000.00			
	85 Engineering	10,000.00			
	90 Homeless Cleanup	181,400.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$637,400.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Misc maintenance and cleaning of channels and detention/debris basins

Work to be completed during current fiscal year:
 Misc maintenance and cleaning of channels and detention/debris basins. Channel lining repairs (slope paving) W/O Pollack Drive.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 05**
 Facility Name: **Las Vegas Range Wash**
 MP Facility ID: **RWSL 0000-0728 RWWWE 0016-0054**
 MP Facility ID: **SLBN 0000 SLCA 0000, 0025, 0049**
 MP Facility ID: **SLCH 0000 SLEB 0000-0145 SLER 0000-0086**
 MP Facility ID: **SLLM 0000 SLNL 0095 SLOR 0000-0155**
 MP Facility ID: **SLSL 0000 SLST 0000-0095 SLWA 0000-0091**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

FY 2024-2025

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	10,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	25,000.00			
	25 Clean Detention/Debris Basins	50,000.00			
	35 Fence Repair	100,000.00			
	40 Vegetation Control - Chemical	15,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	2,500.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	150,000.00			
	85 Engineering	25,000.00			
	90 Homeless Cleanup	106,400.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$525,900.00			06/2025
Delays or problem areas:					
Work completed during prior fiscal year: Clean, Inspect & repair to all detention basins Misc. maintenance and cleaning of channels and detention basins.					
Work to be completed during current fiscal year: Misc. maintenance and cleaning of channels and detention basins.					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 06**
 Facility Name: **Tropicana Wash**
 MP Facility ID: **BDBF 0000-0006 BDFW 0000 BDJO 0000-0061**
 MP Facility ID: **BDMD 0121 BDMO 0000-0010 BDRB 0000-0118**
 MP Facility ID: **BDRR 0000 BDWS 0000-0007**
 MP Facility ID: **NBSC 0000 RBMO 0000-0045**
 MP Facility ID: **TRBD 0000-0930 TRNB 0000-0113**
 MP Facility ID: **TRWA 0000-0422, 0433-0454**
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/17/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	15,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	10,000.00			
	20 Provide/Maintain Erosion Control	5,000.00			
	21 Provide/Maintain Dust Control	5,000.00			
	25 Clean Detention/Debris Basins	20,000.00			
	35 Fence Repair	50,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	2,000.00			
	50 Maintain Access Road	2,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	1,000.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	200,000.00			
	85 Engineering	791,037.00			
	90 Homeless Cleanup	244,600.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$1,380,637.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. work contract maintenance adjacent to beltway.
 Maintenance activities as needed.

Work to be completed during current fiscal year:
 Misc. maintenance and cleaning of channels and detention basins.
 EAP's, Detention basin drainage Inlet access road.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 07**
 Facility Name: **Airport Channel**
 MP Facility ID: **TRMC 0001-0060, 0195-0290**
 MP Facility ID: **WGTR 0058-0180**
 MP Facility ID: **TRSW 0000-0074**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deter/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	2,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	15,000.00			
	40 Vegetation Control - Chemical	3,000.00			
	45 Vegetation Control - Mechanical	1,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	20,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	104,600.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$147,600.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection and debris removal; vegetation control and other work assigned.

Work to be completed during current fiscal year:

Misc. maintenance and cleaning of channels and detention basins.

Consultant/
 Contractor:
 Project
 Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: CC 08
 Facility Name: Monson Channel
 MP Facility ID: LV02 0000-0303
 MP Facility ID: NLFL 0000-0144
 MP Facility ID: VBTW 0000
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/17/2024

FY 2024-2025

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,500.00			
	5 Inspect Channels	1,500.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	15,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	10,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	15,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	60,000.00			
	95 Facility Security Patrol	0.00			
TOTALS		\$113,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel Inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 09**
 Facility Name: **Rawhide Channel**
 MP Facility ID: **DCRH 0000-0305**
 MP Facility ID: **MCE2 0000**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	4,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	1,500.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	2,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	20,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	10,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$53,500.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 10**
 Facility Name: **Van Buskirk Channel**
 MP Facility ID: **VBCH 0000-0138**
 MP Facility ID: **VBMC 0000-0249**
 MP Facility ID: **VBTM 0000-0174**
 MP Facility ID: **VBVR 0000**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$6,000.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	2,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	0.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	2,000.00			
	35 Fence Repair	50,000.00			
	40 Vegetation Control - Chemical	1,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	15,000.00			
	90 Homeless Cleanup	125,000.00			
	95 Facility Security Patrol	100,000.00			
	TOTALS	\$308,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities, Increase Facility Security Patrol activity

Consultant/
 Contractor:
 Project
 Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 11**
 Facility Name: **Flamingo Wash North Fork**
 MP Facility ID: **FLDY 0000-0013**
 MP Facility ID: **FLLA 0000-0379**
 MP Facility ID: **FLMN 0000-0075**
 MP Facility ID: **FLMS 0000**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	1,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	5,000.00			
	35 Fence Repair	25,000.00			
	40 Vegetation Control - Chemical	2,500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	234,900.00			
	90 Homeless Cleanup	30,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$309,400.00			06/2025
Delays or problem areas:					
Work completed during prior fiscal year: Channel inspection, vegetation control and other work assigned.					
Work to be completed during current fiscal year: Misc. maintenance and clean up of channels, Flamingo North Fork - Harmon to 850' north maintenance access					

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

FY 2024-2025

MWP Facility #: CC 14
 Facility Name: Laughlin Washes
 MP Facility ID: LUBC 0000-0010, 0324
 MP Facility ID: LUED 0000-0014
 MP Facility ID: LUHS 0000-0242, 0250
 MP Facility ID: LUMA 0023-0060
 MP Facility ID: LUUW 0000-0150
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/17/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	1,500.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	35,000.00			
	15 Repair Lined Channel	1,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	20,000.00			
	35 Fence Repair	2,000.00			
	40 Vegetation Control - Chemical	1,500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	5,000.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	2,000.00			
	85 Engineering	332,000.00			
	90 Homeless Cleanup	1,000.00			
	95 Facility Security Patrol	0.00			
TOTALS		\$407,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Sediment removal at Basin area upstream of LUED0008
 Channel Inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Misc. maintenance of channels, Sloan East branch maintenance access

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 15**
 Facility Name: **Moapa Valley**
 MP Facility ID: **GASD 0000-0058**
 MP Facility ID: **LWAW 0000**
 MP Facility ID: **MRL 0001-0038**
 MP Facility ID: **MRLV 0343-0537, 0725**
 MP Facility ID: **FLS 0000**
 MP Facility ID: **FGWS 0000-0166**

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	2,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	2,000.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	1,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$38,000.00			06/2025
Delays or problem areas:					
Work completed during prior fiscal year:					
Channel inspection, vegetation control and other work as assigned.					
Work to be completed during current fiscal year:					
Regular maintenance activities					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 16**
 Facility Name: **Blue Diamond Wash**
 MP Facility ID: **BD02 0000-0098**
 MP Facility ID: **BD03 0000-0081**
 MP Facility ID: **BDBE 0000-0134**
 MP Facility ID: **BDW1 0000-0077, BDW2 0023**
 MP Facility ID: **BDW3 0000-0008, BDW4 0160-0174**
 MP Facility ID: **BDWA 0000-0212, 0394-0633, BDWA 0276**

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	1,000.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	35,000.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	1,000.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	15,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	55,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$150,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: CC 17
 Facility Name: Searchlight
 MP Facility ID: SREA 0000-0065
 MP Facility ID: SRSO 0000-0030
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/17/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	1,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	3,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	500.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$7,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Misc. maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 18**
 Facility Name: **Bunkerville**
 MP Facility ID: **JEWA 0165, 0167**
 MP Facility ID: **WIJE 0000-0065**
 MP Facility ID: **WIWA 0000-0038**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	1,500.00			
	25 Clean Detention/Debris Basins	5,000.00			
	35 Fence Repair	1,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	1,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	0.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$24,500.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: CC 19
 Facility Name: Pittman Wash
 MP Facility ID: PTBL 0000, 0028-0157
 MP Facility ID: PTDC 0000-0014
 MP Facility ID: PTWA 0477-0738, 0778
 MP Facility ID: PTWB 0000-0016
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/17/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	3,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	1,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	1,500.00			
	70 Storm Sewer Repair	1,500.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	10,000.00			
	95 Facility Security Patrol	0.00			
TOTALS		\$44,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 20**
 Facility Name: **Goodsprings, Indian Springs, Jean, Mount Charleston**
 MP Facility ID: GS2A 0035 GSPA 0028
 MP Facility ID: ISWE 0100-1001 JNCH 0038
 MP Facility ID: MTCH 0000
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/17/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	3,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	0.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	1,000.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	2,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	1,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	2,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$10,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

Consultant/
 Contractor:
 Project
 Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

FY 2024-2025

MWP Facility #: **CC 21**
 Facility Name: **Northern Beltway Channels**
 MP Facility ID: **EKEA 0028-0338**
 MP Facility ID: **GOBW 0000-0048 GOEC 0000-0076**
 MP Facility ID: **GONO 0117-0335**
 MP Facility ID: **RWBW 0000, 0027 RWWWE 0483, 0514**
 MP Facility ID: **UPDE 0000-0133, UPEA 0264-0340**
 MP Facility ID: **GOEC 0100-0176**

Entity: **Clark County**
 Date Prepared: **4/17/2024**

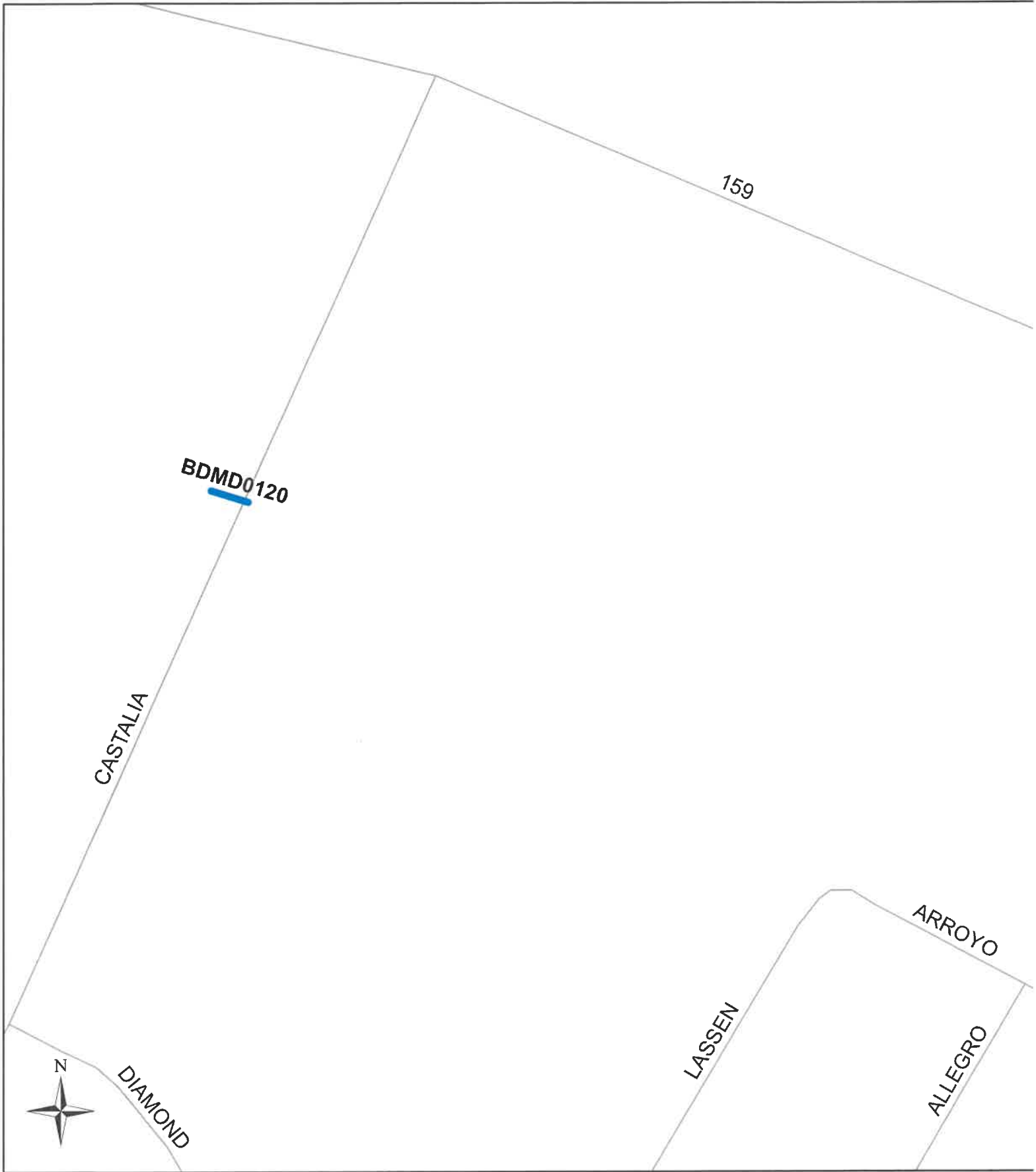
Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	10,000.00			
	15 Repair Lined Channel	0.00			
	20 Erosion Control and Repair	3,000.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	3,000.00			
	40 Vegetation Control - Chemical	2,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	5,000.00			
	95 Facility Security Patrol	0.00			
TOTALS		\$30,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:
 Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

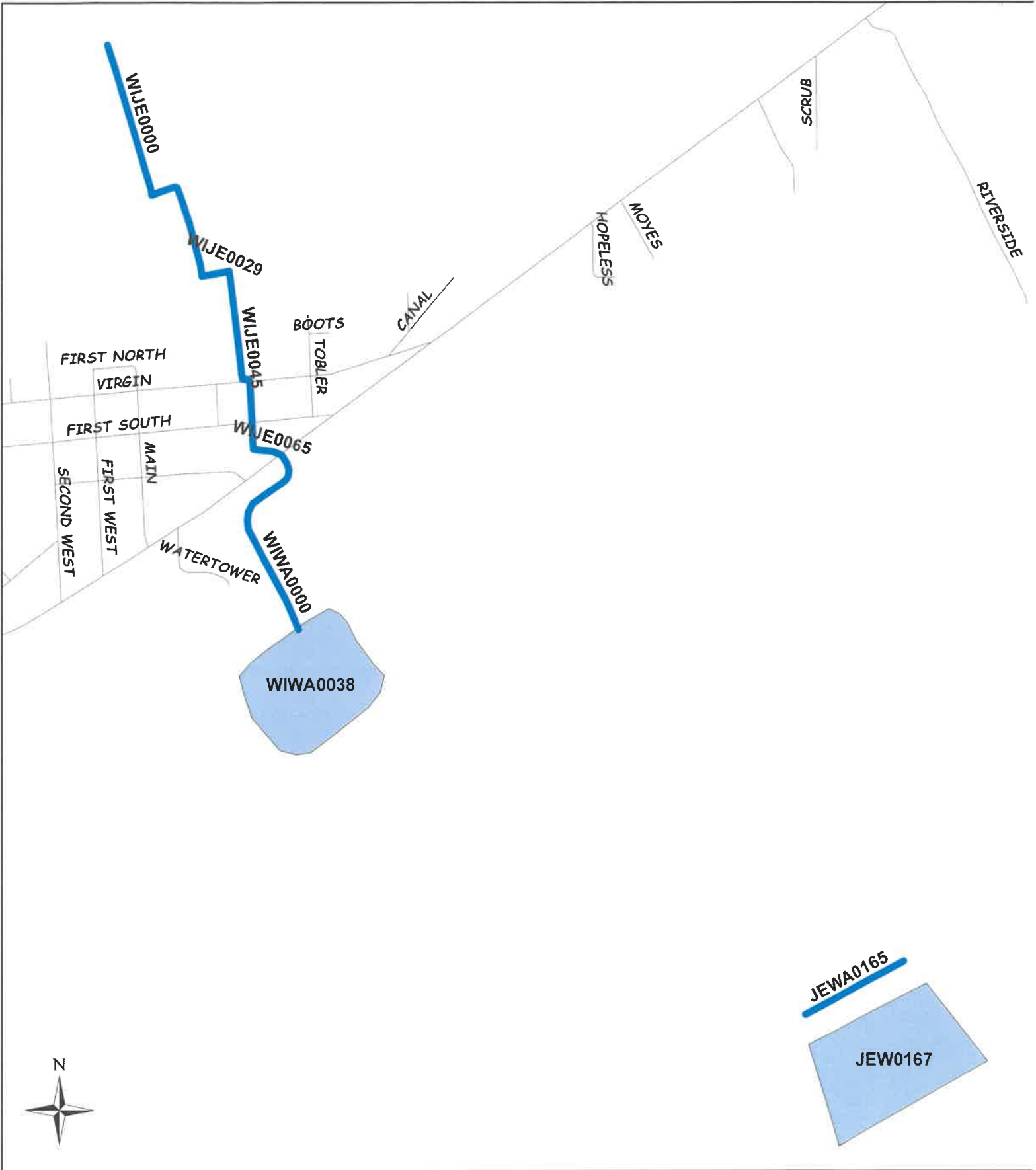


Legend



 Channel/Storm Drains

**BLUE DIAMOND
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



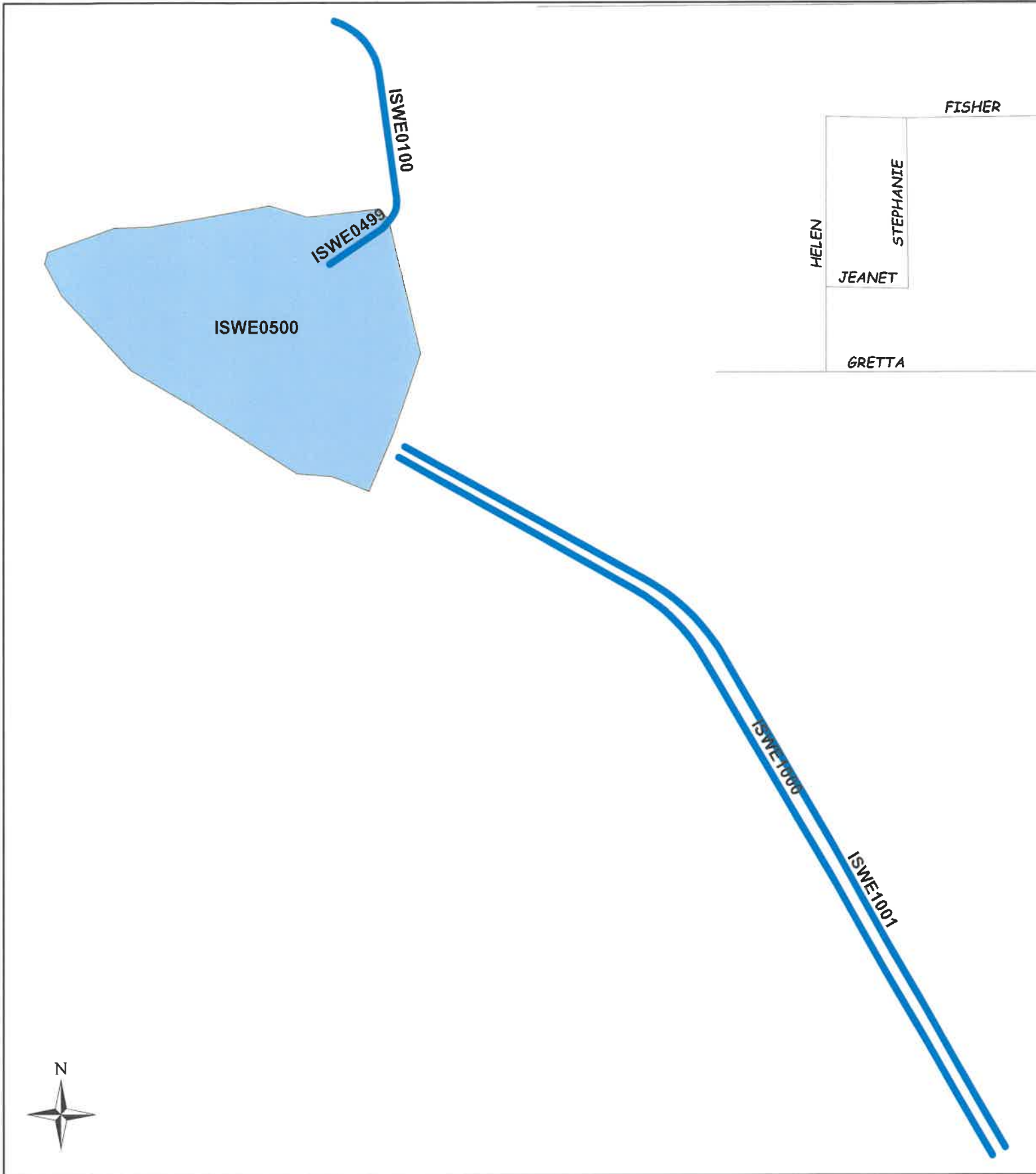


Legend

-  Channels/Storm Drains
-  Basins

**BUNKERVILLE
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



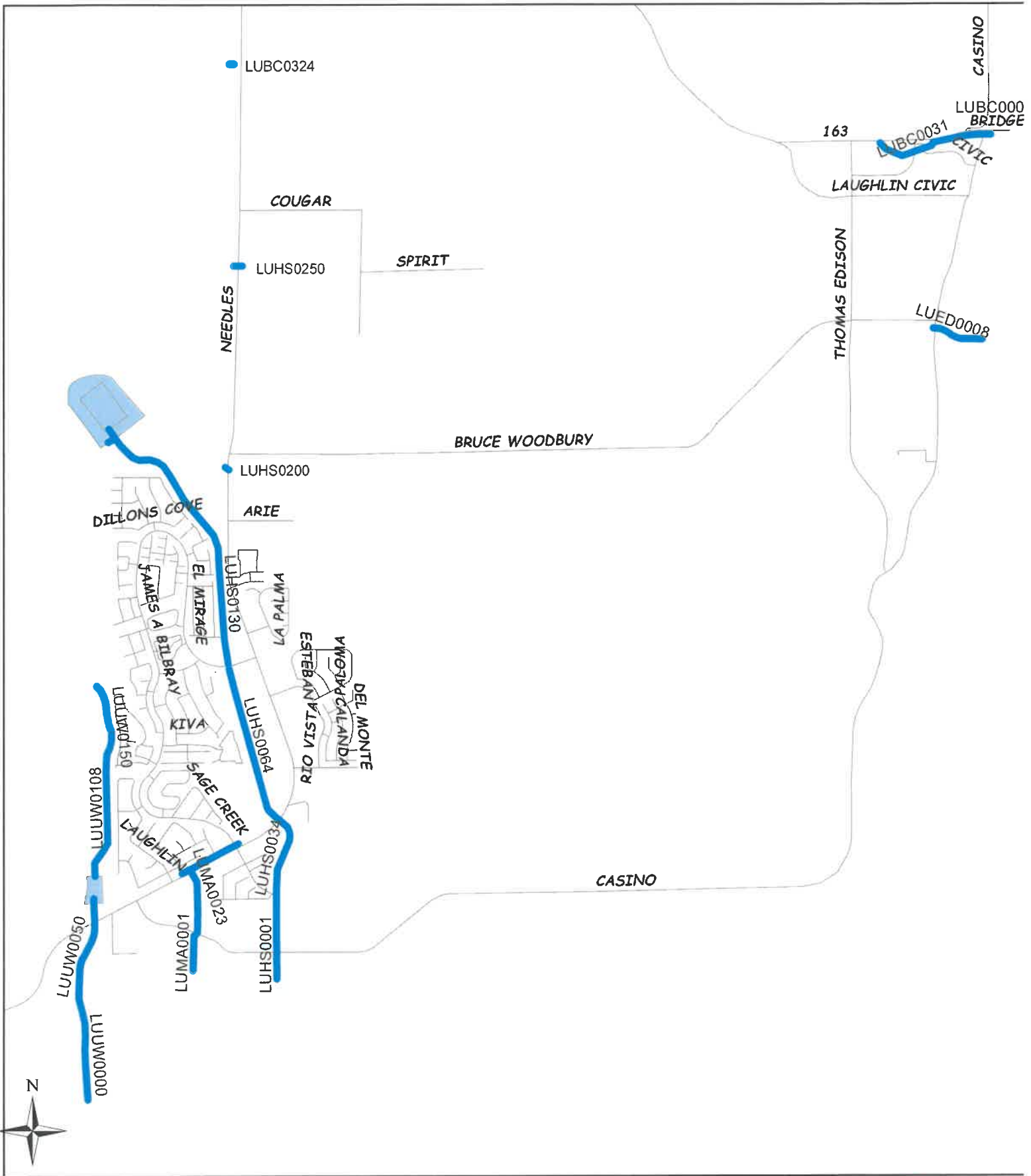


Legend

-  Channels/Storm Drains
-  Basins

**INDIAN SPRINGS
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**





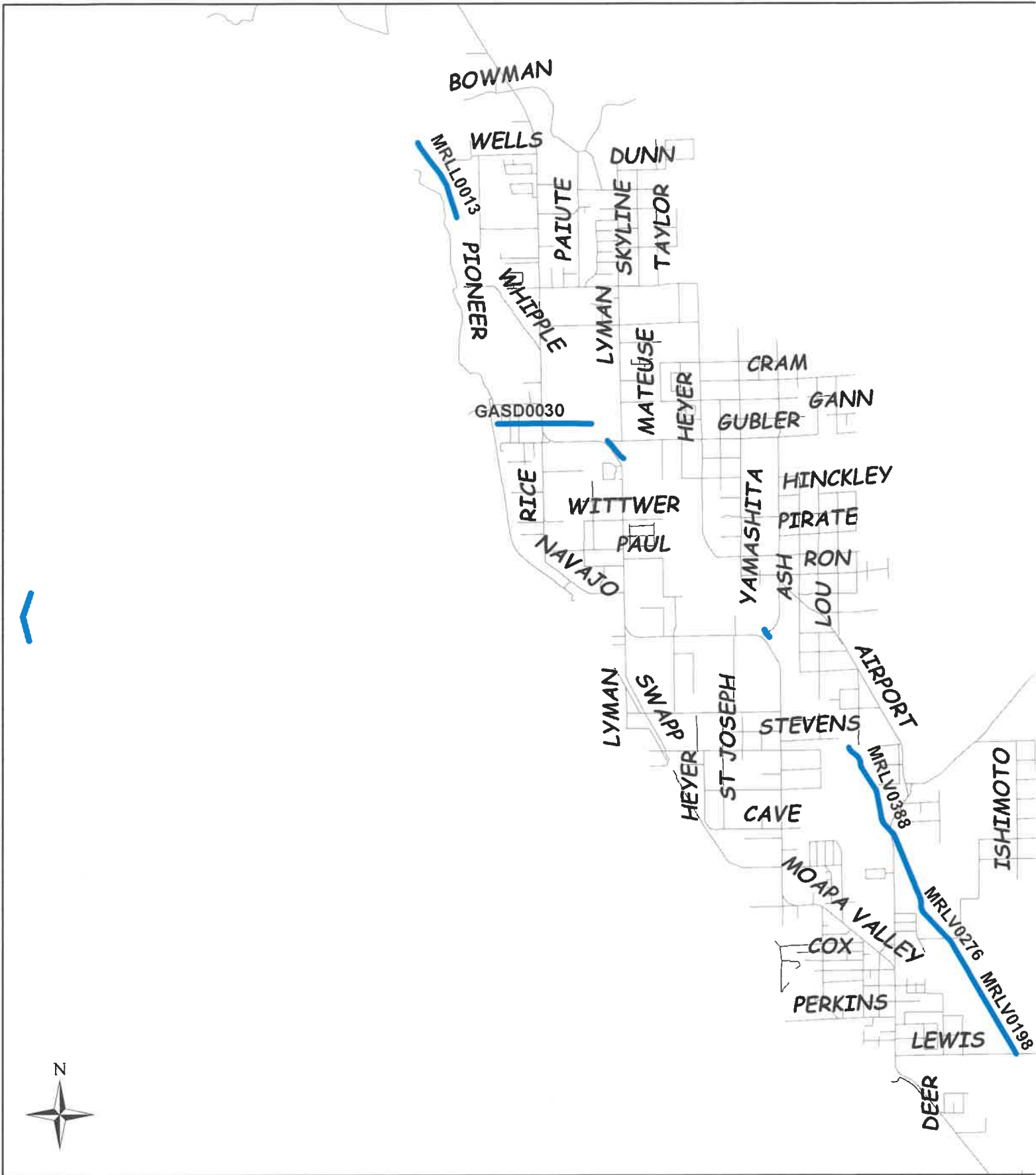
Legend

- Channels/Storm Drains
- Basins

LAUGHLIN

FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY



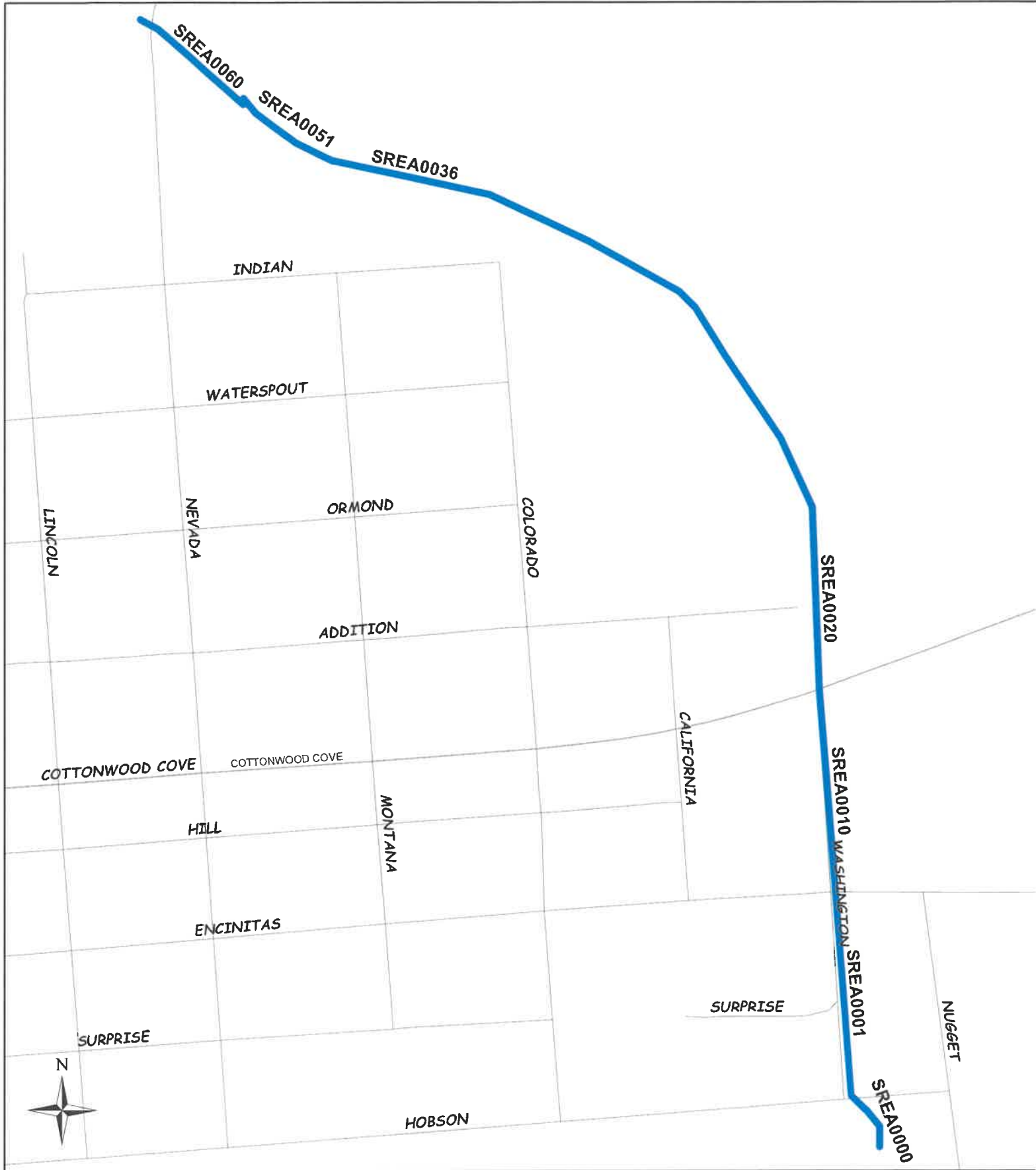


Legend

-  Channels/Storm Drains
-  Basins

**MOAPA VALLEY
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



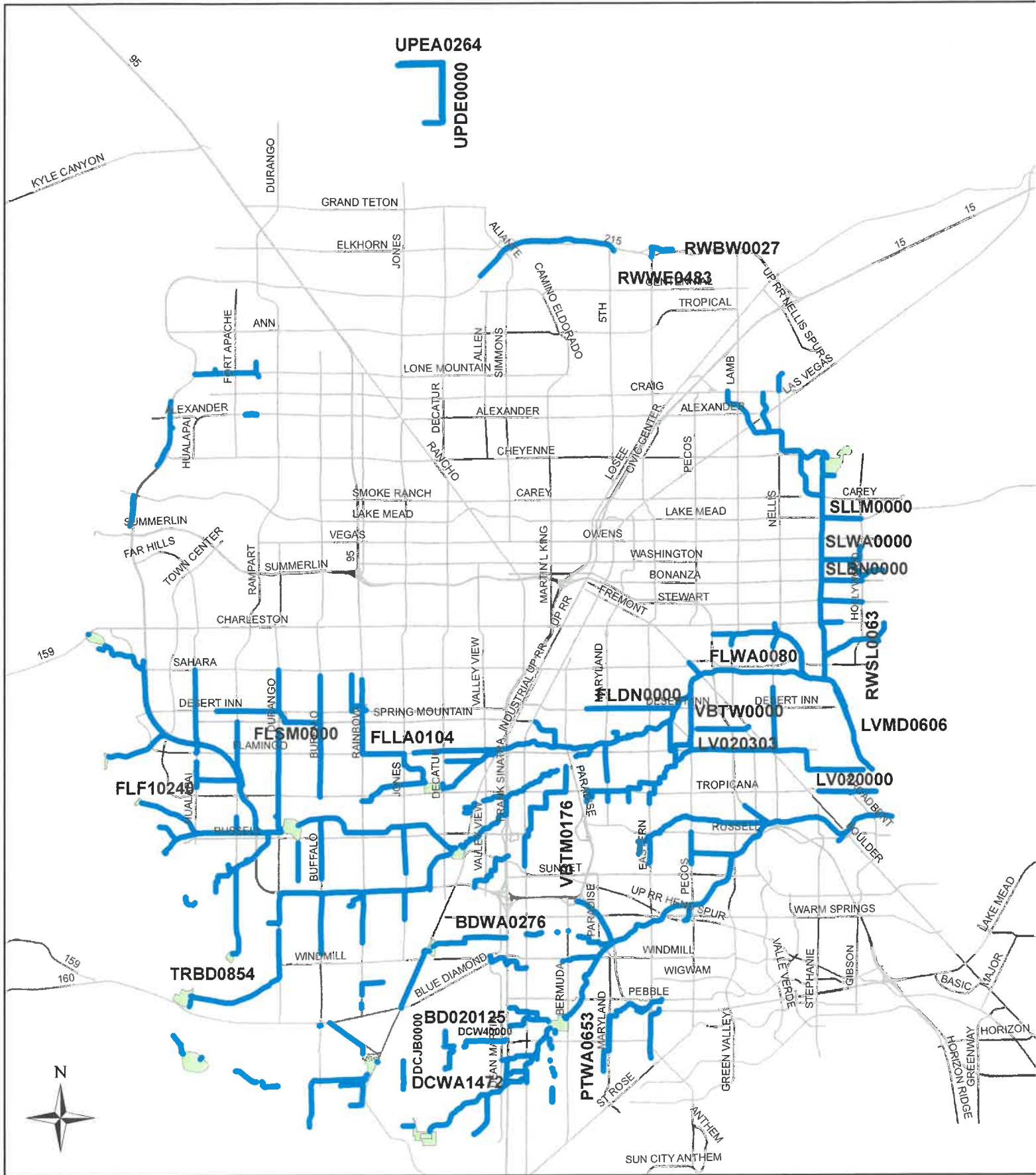


Legend

 Channels/Strom Drains

**SEARCHLIGHT
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**





Legend

- Channels/Storm Drains
- Basins

**LAS VEGAS VALLEY
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM


SUBJECT: ANNUAL MAINTENANCE WORK PROGRAM 2024-2025
PETITIONER: CITY OF HENDERSON
RECOMMENDATION OF PETITIONER: IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS INTERLOCAL CONTRACT FOR THE MAINTENANCE OF REGIONAL FLOOD CONTROL FACILITIES FOR FY2024-2025 (FOR POSSIBLE ACTION)

FISCAL IMPACT: The 2024-2025 Interlocal Contract is for \$3,948,000.00

BACKGROUND:

The 2024-2025 Maintenance Work Program has been developed to maintain Regional Flood Control facilities within the City of Henderson. The locations of the facilities to be maintained are shown on Exhibit “A” of the proposed Interlocal Contract and the work to be performed is described in the work program which is attached.

Respectfully submitted,

DocuSigned by:

EF3CFEE65874494...
 Lance M. Olson, Director of Public Works
 City of Henderson

TAC AGENDA ITEM # 06 Date: 05/30/2024	RFCD AGENDA ITEM # 07 Date: 06/13/2024
CAC AGENDA ITEM # 06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT (CONTRACT), made and entered into this 13th day of June, 2024, by and between the CITY OF HENDERSON, a political subdivision of the State of Nevada, hereinafter referred to as “CITY”, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “Project”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$3,948,000.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Lance Olson, P.E., Director of Public Works

Albert Jankowiak, P.E., Project Engineer III

Chelsie Kekaula Duke, P.E., Project Engineer II

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Lance Olson, P.E., Director of Public Works

Albert Jankowiak, P.E., Project Engineer III

Chelsie Kekaula Duke, P.E., Project Engineer II

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or

any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

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IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCD Attorney

Date of Council Action: CITY OF HENDERSON

Richard A. Derrick, City Manager/CEO

ATTEST:

Approved as to Form:

Jose Luis Valdez, CMC, City Clerk

Nicholas G. Vaskov, City Attorney

Approved as to Funding:

Approved as to Content:

Maria Gamboa, Director of Finance

Lance M. Olson, P.E., Director of Public Works

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

Master Plan Facility ID	MWP Facility #	Facility Name	Cost
C1CH 0000-0452, C1CT 0000-0075, C1DC 0000-0303, C1E1 0000-0065, C1EQ 0000-0297, C1FK 0000-0073, C1GA 0000-0002, C1H1 0000-0003, C1H2 0000-0001, C1HV 0000-0300, C1IT 0273, C1LM 0000-0141, C1RT 0001-0044, LLMW 0000, LLMW 0129, LLMW 0203	HN65	C1 NORTH	\$642,000.00
C1BH 0000-0302, C1CH 0455-0674, C1CH 0711-1138, C1GW 0000-0081, C1U1 0000-0062, C1US 0000-0078	HN66	C1 SOUTH	\$240,000.00
PTBR 0020-0175, PTGA 0000-0040, PTGB 0058-0249, PTPA 0071, 0105-0165, 0221, 0285-0286, PTVW 0000-0187	HN67	PITTMAN CENTRAL NE	\$624,000.00
PTHR 0000-0210, PTIS 0000-0258, PTPD 0010-0063, PTRR 0000-0135, PTWH 0000-0116	HN68	PITTMAN CENTRAL SE	\$166,000.00
DCWA 0646-0670, PTDC 0026-0237, PTPE 0000-0166, PTRW 0000-0170, PTSW 0000-0129, PTWA 0000-0476, WWDC 0000-0109, 0147, 0158, 0166, 0170	HN69	PITTMAN CENTRAL NW	\$1,015,000.00
PTDW 0000-0088, PTFD 0000-0111, PTLM 0000-0078, PTMR 0000-0399, PTRE 0000-0255, PTST 0000-0170, PTVV 0000-0005	HN70	PITTMAN CENTRAL SW	\$491,000.00
PTAD 0000-0070, PTAN 0000-0280, PTAT 0000-0007, PTCR 0000-0036, PTDY 0000, PTEA 0493-0773, PTOG 0000-0016, PTPN 0000-0039, PTRD 0000-0055, PTSA 0000-0091, PTSE 0000-0346, PTSN 0000-0063, PTSS 0000-0012, PTWS 0000-0063	HN71	PITTMAN ANTHEM INSPIRADA	\$610,000.00
PTAP 0000-0191, PTEA 0000-0245, PTEA 0437-0439, PTGV 0000-0073, PTHD 0000-0020, PTPW 0000-0309, PTSH 0011-0084	HN72	PITTMAN SEVEN HILLS	\$113,000.00
DCLA 0035, DCN1 0000, PTBE 0000-0046, 0093-0177, PTGL 0000, PTN2 0000-0251, PTN3 0000, PTN5 0000, PTN6 0000, PTN7 0001, PTN8 0000-0039, PTN9 0000-0027, PTNO 0139-0195, PTSD 0231, PTSO 0042, 0104-0153, PTWA 0815-0983	HN73	PITTMAN WEST HENDERSON	\$47,000.00
		SUBTOTAL	\$3,948,000.00

EXHIBIT "A"

Project Manager

Date

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN65
 Facility Name: C1 NORTH
 MP Facility ID: C1CH 0000-0452, C1CT 0000-0075, C1DC 0000-0303, C1E1 0000-0065,
 C1EQ 0000-0297, C1FK 0000-0073, C1GA 0000-0002, C1H1 0000-0003,
 C1H2 0000-0001, C1HV 0000-0300, C1IT 0273, C1LM 0000-0141, C1RT
 0001-0044, LLMW 0000, LLMW 0129, LLMW 0203

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$6,000.00			
	8 Species Survey and Removal	\$20,000.00			
	10 Clean and Reshape Channels/Levees	\$300,000.00			
	15 Repair Lined Channel	\$90,000.00			
	20 Erosion Control and Repair	\$60,000.00			
	21 Provide/Maintain Dust Control	\$10,000.00			
	25 Clean Detention/ Debris Basins	\$25,000.00			
	35 Fence Repair	\$14,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$15,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00			
	60 Repair Inlet/Outlet Structures	\$2,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$60,000.00			
	85 Engineering	\$20,000.00			
	90 Homeless Encampment Cleanup	\$5,000.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$642,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Act 10: C-1 Tuscany (C1CH0040-0138) sediment removal. Act 85: Equestrian Levee (C1EQ0297) evaluation and design, C-1 channel (C1CH0220-0452) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Activity 8 & 10: Equestrian Levee (C1EQ0297) reshape and reprofile per FEMA criteria. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN66
 Facility Name: C1 SOUTH
 MP Facility ID: C1BH 0000-0302, C1CH 0455-0674, C1CH 0711-1138,
 C1GW 0000-0081, C1U1 0000-0062, C1US 0000-0078

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$5,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$10,000.00			
	15 Repair Lined Channel	\$25,000.00			
	20 Erosion Control and Repair	\$40,000.00			
	21 Provide/Maintain Dust Control	\$4,000.00			
	25 Clean Detention/ Debris Basins	\$7,000.00			
	35 Fence Repair	\$15,000.00			
	40 Vegetation Control - Chemical	\$2,000.00			
	45 Vegetation Control - Mechanical	\$5,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$50,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$20,000.00			
	85 Engineering	\$30,000.00			
	90 Homeless Encampment Cleanup	\$10,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$240,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Act 85: C-1 channel (C1CH0455-0528) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 95: Facility Security Patrols to be performed at C1CH0554, C1GW0000 & C1GW0024. Budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN67
 Facility Name: PITTMAN CENTRAL NE
 MP Facility ID: PTPA 0071, 0105-0165, 0221, 0285-0286, PTVW 0000-0187

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$3,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$10,000.00			
	15 Repair Lined Channel	\$0.00			
	20 Erosion Control and Repair	\$50,000.00			
	21 Provide/Maintain Dust Control	\$10,000.00			
	25 Clean Detention/ Debris Basins	\$300,000.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$4,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00			
	60 Repair Inlet/Outlet Structures	\$200,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$5,000.00			
	80 Miscellaneous Work Activities	\$5,000.00			
	85 Engineering	\$5,000.00			
	90 Homeless Encampment Cleanup	\$10,000.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$624,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 20, 21, 25, 60: Pioneer Detention Basin (PTVW0185) repairs. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN68
 Facility Name: PITTMAN CENTRAL SE
 MP Facility ID: PTHR 0000-0210, PTIS 0000-0258, PTPD 0010-0063,
 PTRR 0000-0135, PTWH 0000-0116

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$10,000.00			
	15 Repair Lined Channel	\$20,000.00			
	20 Erosion Control and Repair	\$0.00			
	21 Provide/Maintain Dust Control	\$5,000.00			
	25 Clean Detention/ Debris Basins	\$15,000.00			
	35 Fence Repair	\$16,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$25,000.00			
	50 Maintain Access Road	\$3,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$0.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$20,000.00			
	80 Miscellaneous Work Activities	\$2,000.00			
	85 Engineering	\$5,000.00			
	90 Homeless Encampment Cleanup	\$20,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$166,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Act 85: Horizon Ridge Detention Basin spillway (PTHR0204) design to address Nevada Division of Water Resources Dam safety inspection findings. Act 45: Pittman Wash Interstate (PTIS0102) vegetation removal. Act 15: Pittman Pioneer Detention (PTPD0012) - repair concrete damage. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 95: Facility Security Patrols to be performed at Pittman Railroad east at Stephanie St (PTRE0086). Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN69
 Facility Name: PITTMAN CENTRAL NW
 MP Facility ID: DCWA 0646-0670, PTDC 0026-0237, PTPE 0000-0166,
 PTRW 0000-0170, PTSW 0000-0129, PTWA 0000-0476,
 WWDC 0000-0109, 0147, 0158, 0166, 0170

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00			
	8 Species Survey and Removal	\$3,000.00			
	10 Clean and Reshape Channels/Levees	\$100,000.00			
	15 Repair Lined Channel	\$20,000.00			
	20 Erosion Control and Repair	\$50,000.00			
	21 Provide/Maintain Dust Control	\$10,000.00			
	25 Clean Detention/ Debris Basins	\$0.00			
	35 Fence Repair	\$25,000.00			
	40 Vegetation Control - Chemical	\$12,000.00			
	45 Vegetation Control - Mechanical	\$51,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$25,000.00			
	65 Clean Storm Sewer Lines	\$5,000.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$15,000.00			
	80 Miscellaneous Work Activities	\$10,000.00			
	85 Engineering	\$665,000.00			
	90 Homeless Encampment Cleanup	\$5,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$1,015,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Act 20: Installed riprap for erosion protection at Pittman Peaking Basin (PTWA0050). Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 85: Upper Pittman Wash Revegetation and Stabilization (Design)(PTWA0236, PTWA0235, PTWA0152, PTWA0151, PTWA0107, PTWA0106, PTWA0105) for CC In-Lieu Fee program. Act 95: Facility Security Patrols to be performed at Lower Pittman Channel at Stephanie St (PTDC0076);Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN70
 Facility Name: PITTMAN CENTRAL SW
 MP Facility ID: PTDW 0000-0088, PTFD 0000-0111, PTLM 0000-0078,
 PTMR 0000-0399, PTRE 0000-0255, PTST 0000-0170,
 PTVV 0000-0005

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$8,000.00			
	15 Repair Lined Channel	\$2,000.00			
	20 Erosion Control and Repair	\$2,000.00			
	21 Provide/Maintain Dust Control	\$2,000.00			
	25 Clean Detention/ Debris Basins	\$0.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$400,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$2,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$6,000.00			
	80 Miscellaneous Work Activities	\$15,000.00			
	85 Engineering	\$17,000.00			
	90 Homeless Encampment Cleanup	\$8,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$491,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Act 20: Installed riprap for erosion protection at Pittman Railroad East channel (PTRE0000). Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 95: Facility Security Patrols to be performed at PTRE0086, PTMR0034 & PTRE0010. Budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN71
 Facility Name: PITTMAN ANTHEM INSPIRADA
 MP Facility ID: PTAD 0000-0070, PTAN 0000-0280, PTAT 0000-0007, PTCR 0000-0036, PTDY 0000, PTEA 0493-0773, PTOG 0000-0016, PTPN 0000-0039, PTRD 0000-0055, PTSA 0000-0091, PTSE 0000-0346, PTSN 0000-0063, PTSS 0000-0012, PTWS 0000-0063

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$5,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$2,000.00			
	15 Repair Lined Channel	\$100,000.00			
	20 Erosion Control and Repair	\$150,000.00			
	21 Provide/Maintain Dust Control	\$5,000.00			
	25 Clean Detention/ Debris Basins	\$165,000.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$106,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$5,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$5,000.00			
	85 Engineering	\$50,000.00			
	90 Homeless Encampment Cleanup	\$0.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$610,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 15, 20, 25, 45, 80: Pittman Anthem Detention Basin Repairs (PTAN0280) to address Nevada Division of Water Resources Dam Safety inspection findings. Act 85: Headworks Detention Basin Repairs (PTEA0773) Repairs (Design) to address Nevada Division of Water Resources Dam Safety inspection findings. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN72
 Facility Name: PITTMAN SEVEN HILLS
 MP Facility ID: PTAP 0000-0191, PTEA 0000-0245, PTEA 0437-0439,
 PTGV 0000-0073, PTHD 0000-0020, PTPW 0000-0309,
 PTSH 0011-0084

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$6,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$15,000.00			
	15 Repair Lined Channel	\$2,000.00			
	20 Erosion Control and Repair	\$2,000.00			
	21 Provide/Maintain Dust Control	\$2,000.00			
	25 Clean Detention/ Debris Basins	\$0.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$20,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$6,000.00			
	60 Repair Inlet/Outlet Structures	\$0.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$6,000.00			
	85 Engineering	\$22,000.00			
	90 Homeless Encampment Cleanup	\$5,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$113,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
 Pittman East DB Repairs project scheduled to start on April 1. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Act 95: Facility Security Patrols to be performed at PTEA0092. Budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: HN73
 Facility Name: PITTMAN WEST HENDERSON
 MP Facility ID: DCLA 0035, DCN1 0000, PTBE 0000-0046, 0093-0177, PTGL 0000, PTN2 0000-0251, PTN3 0000, PTN5 0000, PTN6 0000, PTN7 0001, PTN8 0000-0039, PTN9 0000-0027, PTNO 0139-0195, PTSD 0231, PTSO 0042, 0104-0153, PTWA 0815-0983

Entity: CITY OF HENDERSON
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$2,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$3,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$5,000.00			
	15 Repair Lined Channel	\$0.00			
	20 Erosion Control and Repair	\$5,000.00			
	21 Provide/Maintain Dust Control	\$0.00			
	25 Clean Detention/ Debris Basins	\$5,000.00			
	35 Fence Repair	\$5,000.00			
	40 Vegetation Control - Chemical	\$0.00			
	45 Vegetation Control - Mechanical	\$1,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$0.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$5,000.00			
	85 Engineering	\$13,000.00			
	90 Homeless Encampment Cleanup	\$1,000.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$47,000.00	\$0.00		6/30/2025

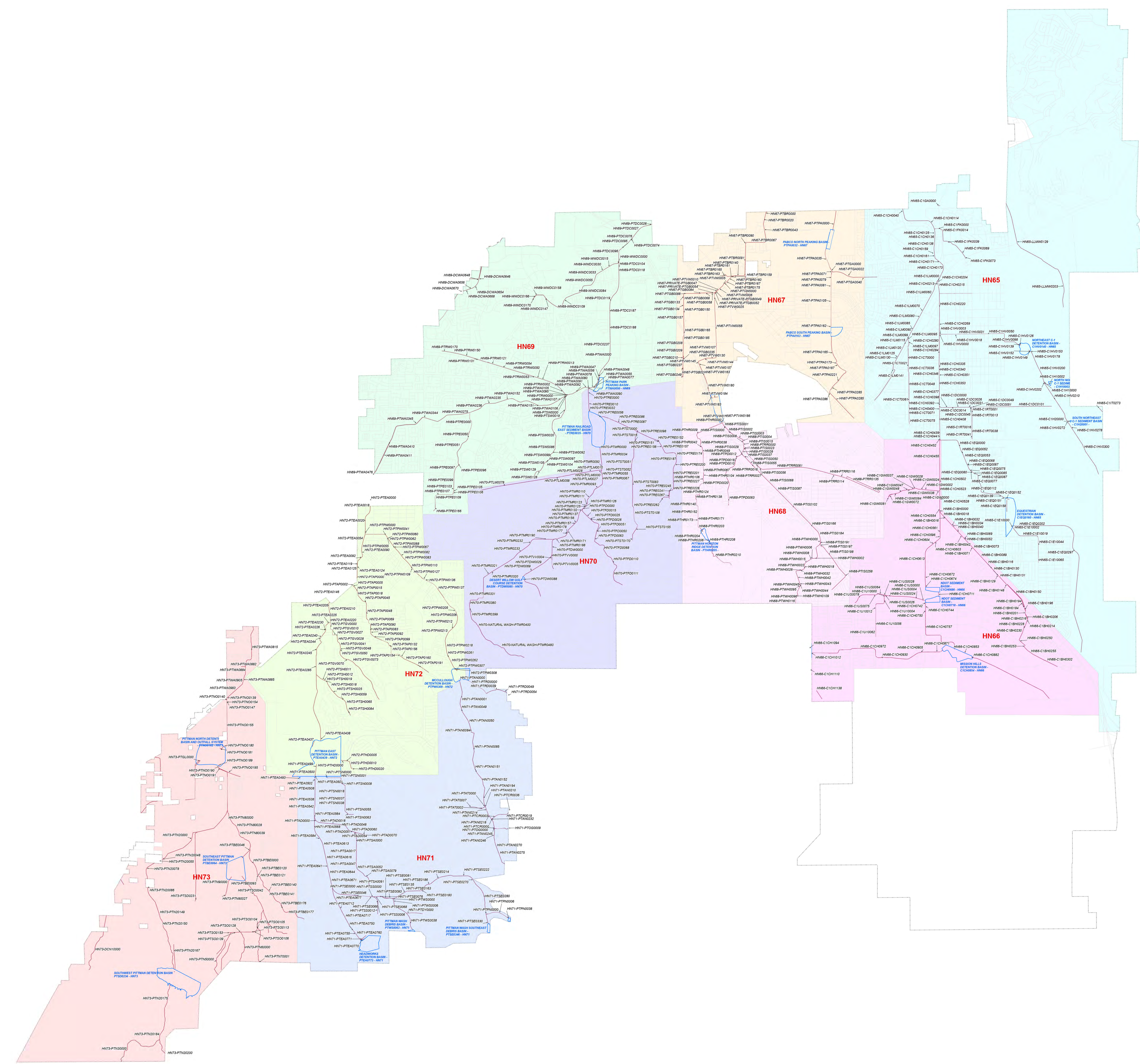
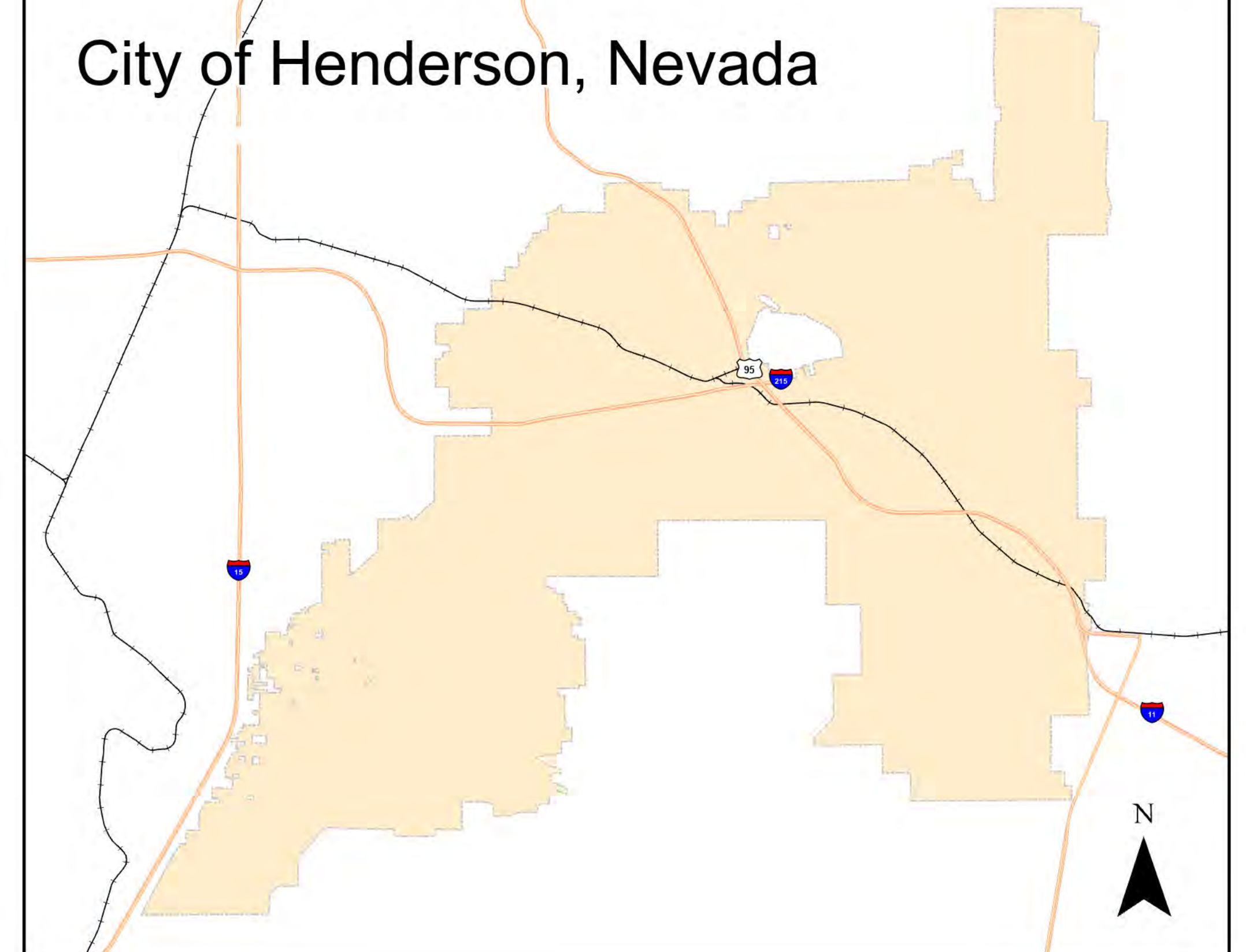
Delays or problem areas:

Work completed during prior fiscal year:
 Expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
 Budgeted funding to be expended on regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

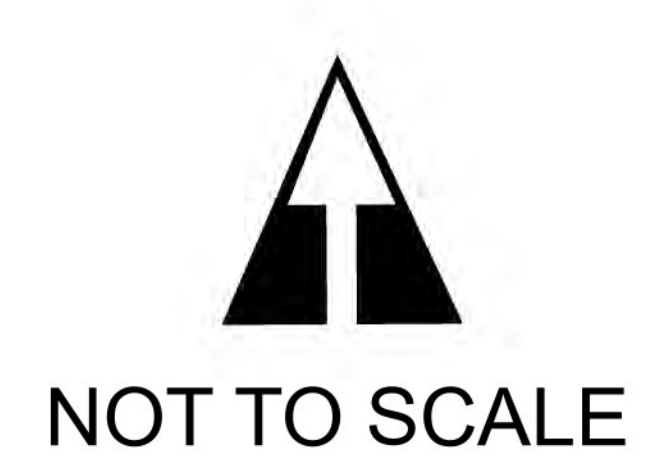
**Clark County
Regional Flood
Control District
Maintenance Work Program
2024 / 2025**



- Notes:
- * PTGB0047 - PTGB0054 are maintained by Desert Canyon HOA
 - * Regional Flood Control Facilities data as of 1-2-2024

Legend

- RFC
- Detention Basins
- HN NUMBERS**
- HN65
- HN66
- HN67
- HN68
- HN69
- HN70
- HN71
- HN72
- HN73



DISCLAIMER: This map is offered as a general reference guide only. Neither warranty of accuracy is intended nor should any be assumed.

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

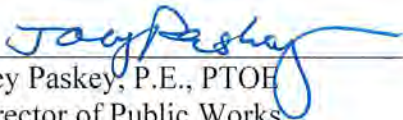
SUBJECT: 2024-2025 ANNUAL MAINTENANCE WORK PROGRAM BUDGET
PETITIONER: JOEY PASKEY, DIRECTOR OF PUBLIC WORKS CITY OF LAS VEGAS
RECOMMENDATION OF PETITIONER: IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS INTERLOCAL CONTRACT FOR THE MAINTENANCE OF REGIONAL FLOOD CONTROL FACILITIES FOR THE FY 2024-2025 (FOR POSSIBLE ACTION).

FISCAL IMPACT: \$3,500,000.00

BACKGROUND:

The FY 2024-2025 Maintenance Work Program has been developed to maintain Regional Flood Control Facilities within the City of Las Vegas. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed Interlocal Agreement, and the work to be performed is described in the work program which is attached.

Respectfully submitted,


Joey Paskey, P.E., PTOH
Director of Public Works
City of Las Vegas

TAC AGENDA ITEM # 06 Date: 05/30/2024	RFCD AGENDA ITEM # 07 Date: 06/13/2024
CAC AGENDA ITEM # 06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT (“CONTRACT”), made and entered into this 13 day of June, 2024, by and between the CITY OF LAS VEGAS, a political subdivision of the State of Nevada, hereinafter referred to as “CITY”, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “PROJECT”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the PROJECT as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The PROJECT is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for PROJECT costs within the limits specified below:

1. The PROJECT costs shall not exceed \$3,500,000.00.

The amounts allocated to each individual facility within the PROJECT must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved by the DISTRICT'S Board of Directors to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply

with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the PROJECT to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this contract and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the PROJECT as set forth in Exhibit “A”. The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Joey Paskey, P.E., PTOE, Director of Public Works

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Joey Paskey, P.E., PTOE
Director of Public Works
City of Las Vegas

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the PROJECT will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

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IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
JUSTIN JONES, CHAIR

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher Figgins
RFCDD Attorney

Date of Council Action: CITY OF LAS VEGAS

ATTEST: BY: _____
Carolyn G. Goodman, Mayor

LuAnn Homes, City Clerk

Approved as to Form:

BY: _____
Deputy City Attorney

CITY OF LAS VEGAS
 MAINTENANCE WORK PLAN SUMMARY
 FISCAL YEAR 2024 -2025

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
CACH, CABZ, CACN, LVBZ, FLBN	LV51	Cedar Avenue Channel/Nellis System	\$100,000.00
GONO, GOSO, GOOF, GOCR, GOLM, GOBU, GOBW, APDG, APOF, APP1, GOTE, GO02, APNO, APSP, APBE, APSO, APMD, GOBE, GOL2, GOL3, GOL4, GOL5, APFH, APAD, APCB, APD3, GOWC, GODU, GOLB, GOLO, GOBX, APD2, GOB3, APM5, APDF, APCH, APDD, APP2, APP3	LV52	Gowan/Angel Park/Lone Mountain System	\$900,000.00
LVLM, LVSR, LV15, LVOW, LVRA, LVPK	LV53	Lake Mead/Smoke Ranch/Washington System	\$100,000.00
LVMD	LV54	Las Vegas Wash System	\$600,000.00
LCME, MECH, MEAL, MEPA, MEOK	LV55	Meadows/Oakey System	\$400,000.00
LCLT, WAPR, FWUP, LVWH, FW15, FWOK, FWWL, FWCH, FWSH, LCLO, WAGC, CHRA, LCCH, FWRR, FWR2	LV56	Washington Avenue/Las Vegas Creek System	\$300,000.00
RCHO, ANWE, RCHB, RCBC, EKDB, GOAN, CNGT, CNKC, EKHU, BCHU, TSDB, MSNV, LVMJ, LVDE, LVMD, CN95, EKBU, RACO, BRDB, ANRB, CNWE, MOHU, MOIR, MOLC, LVMO	LV57	US 95/Outer Beltway/Ann Road System	\$1,100,000.00
		TOTAL	\$3,500,000.00

Exhibit A

Oh Sang Kwon
 Engineering Project Manager

4/1/2024
 Date

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: LV51
 Facility Name: Cedar Avenue Channel/Nellis System
 MP Facility ID: CACH 0000 - 0148,
CABZ 0000 - 0010, CACN 0000 - 0049,
LVBZ 0166 - 0223, FLBN 0038-0280

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$5,000.00				Jun-25
FA 05	Inspect Channels	\$1,000.00				Jun-25
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal	\$5,000.00				Jun-25
FA 10	Clean and Reshape Channels/Levees	\$15,000.00				Jun-25
FA 15	Repair Lined Channel	\$5,000.00				Jun-25
	20 Erosion Control and Repair	\$10,000.00				Jun-25
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair	\$10,000.00				Jun-25
	40 Vegetation Control - Chemical	\$5,000.00				Jun-25
	45 Vegetation Control - Mechanical	\$10,000.00				Jun-25
	50 Maintain Access Road					
FA 55	Clean & Inspect Inlet/Outlet Structures	\$10,000.00				Jun-25
	60 Repair Inlet/Outlet Structures	\$5,000.00				
FA 65	Clean Storm Sewer Lines	\$2,000.00				Jun-25
FA 70	Storm Sewer Repair	\$1,000.00				Jun-25
FA 75	Clean/Flush Culverts & Bridges	\$2,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$8,000.00				Jun-25
FA 85	Engineering	\$1,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$5,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Cleaned Cedar Avenue channel twice a year for debris and oder issue (CACH 0000-0148) along with graffiti removal. Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Inspect and clean storm drain facilities. Clean open channel twice a year (CACH 0000-0148) for debris and oder issue along with graffiti removal. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM

ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV52 Entity: City of Las Vegas
 Facility Name: Gowan/Angel PK/Lone Mtn System Date Prepared: 4/1/2024
 MP Facility ID: GONO 0000 - 0110, GOSO 0000 - 0462, GODU 0000 - 0050, GOL5 0000-0032
GOOF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 - 0030, GOL3 0000-0219
GOLM 0000 - 0277, GOBU 0000 - 0136, GOBW 0051-0320, GOBX 0000-0009
APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000 - 0056, GOTE 0000, GOB3 0000, APP3 0002, APP3 0050, APP3 0101
GO02 0000 - 0257, APNO 0015, APNO 0012, GOLO 0152-0332, APNO 0001-0004, APP2 0091, APP2 0107, APP2 0181
APSP 0000 - 0183, APBE 0000 - 0275, APSO 0000, APSO 0020, GOBE 0000-0139, APCH 0000-0031
APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027, APD2 0000 - 0002, APDF 0000-0137, APDF 0160-0185
APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, APD3 0000 - 0021, GOWC 0000, APCB 0000-0080
GOL4 0000 - 0026, APFH 0000 - 0024, APM5 0000-0047, APM5 0102-0105, APAD 0000 - 0225, APPD 0004-0047,

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$5,000.00				Jun-25
FA 05	Inspect Channels	\$6,000.00				Jun-25
FA 06	Inspect Levees/Detention and Debris Basins	\$5,000.00				Jun-25
FA 08	Species Survey and Removal	\$5,000.00				Jun-25
	10 Clean and Reshape Channels/Levees	\$12,000.00				Jun-25
FA 15	Repair Lined Channel	\$85,000.00				Jun-25
FA 20	Erosion Control and Repair	\$120,000.00				Jun-25
FA 21	Provide/Maintain Dust Control	\$5,000.00				Jun-25
FA 25	Clean Detention Debris Basins	\$300,000.00				Jun-25
FA 35	Fence Repair	\$30,000.00				Jun-25
	40 Vegetation Control - Chemical	\$2,000.00				Jun-25
FA 45	Vegetation Control - Mechanical	\$10,000.00				Jun-25
	50 Maintain Access Road	\$5,000.00				Jun-25
FA 55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00				Jun-25
FA 60	Repair Inlet/Outlet Structures	\$80,000.00				Jun-25
	65 Clean Storm Sewer Lines	\$10,000.00				Jun-25
FA 70	Storm Sewer Repair	\$20,000.00				Jun-25
FA 75	Clean/Flush Culverts & Bridges	\$50,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$60,000.00				Jun-25
FA 85	Engineering	\$60,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$10,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$900,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Completed Water Quality Structure in Gowan North Detention Basin. Repaired Water Quality Structure in Angel Park Detention Basin. Vegetation control and sediment removal throughout the detention basins and removed graffiti from various storm drain structures. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Install Water Quality Structure on Gowan South Basin. Modify trash rack in Lone Mountain Detention Basin for Easy Cleaning and modify inlet facility on Lone Mountain DB to prevent embankment erosion. Vegetation control, repair erosions, repair inlet structures and sediment removal throughout the detention basins. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: LV53
 Facility Name: Lake Mead/Smoke Ranch/Washington System
 MP Facility ID: LVLM 0336 - 0525, LVSR 0312 - 0525,
LV15 0284 - 0474, LVOW 0000 - 0355,
LVRA 0000 - 0066, LVPK 0000 - 0130

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$5,000.00				Jun-25
FA 05	Inspect Channels	\$10,000.00				Jun-25
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
FA 10	Clean and Reshape Channels/Levees	\$2,500.00				Jun-25
FA 15	Repair Lined Channel	\$3,500.00				Jun-25
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
FA 35	Fence Repair	\$2,000.00				Jun-25
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
FA 55	Clean & Inspect Inlet/Outlet Structures	\$16,000.00				Jun-25
FA 60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-25
FA 65	Clean Storm Sewer Lines	\$2,500.00				Jun-25
FA 70	Storm Sewer Repair	\$28,000.00				Jun-25
	75 Clean/Flush Culverts & Bridges	\$15,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$2,500.00				Jun-25
FA 85	Engineering	\$3,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$5,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Removed debris and cleaned drop inlets. Cleaned Peak Drive Channel. Routine maintenance work activities. Removed graffiti from various storm drain structures

Work to be completed during current Fiscal Year:
 Remove debris, clean drop inlets, and repair any damages. Remove graffiti from various storm drain structures. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: LV54
 Facility Name: Las Vegas Wash System
 MP Facility ID: LVMD 1069 - 1354

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$10,000.00				Jun-25
FA 05	Inspect Channels	\$20,000.00				Jun-25
	06 Inspect Levees/Detention and Debris Basins					
FA 08	Species Survey and Removal	\$15,000.00				Jun-25
FA 10	Clean and Reshape Channels/Levees	\$85,000.00				Jun-25
FA 15	Repair Lined Channel	\$200,000.00				Jun-25
	20 Erosion Control and Repair	\$5,000.00				Jun-25
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
FA 35	Fence Repair	\$20,000.00				Jun-25
	40 Vegetation Control - Chemical					
FA 45	Vegetation Control - Mechanical	\$173,000.00				Jun-25
	50 Maintain Access Road	\$2,000.00				Jun-25
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
FA 70	Storm Sewer Repair	\$5,000.00				Jun-25
FA 75	Clean/Flush Culverts & Bridges	\$5,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$10,000.00				Jun-25
FA 85	Engineering	\$30,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$20,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$600,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Repaired damaged concrete and fence. Cleaned Homeless encampment along the wash. Provide bi-annual vegetation control. Removed sediment deposite along the wash. Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Repair damaged Reno Mattress and provide erosion control along the wash. Remove sediment along the wash. Homeless encampment cleanup. Provide bi-annual vegetation control. Repair any damaged fencing or gates. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project
 Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: LV55
 Facility Name: Meadows/Oakey System
 MP Facility ID: LCME 0000 - 0085, MECH 0108 - 0420,
MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 0217

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$10,000.00				Jun-25
	05 Inspect Channels	\$1,000.00				Jun-25
	06 Inspect Levees/Detention and Debris Basins	\$1,000.00				Jun-25
	08 Species Survey and Removal	\$2,000.00				Jun-25
FA 10	Clean and Reshape Channels/Levees	\$7,000.00				Jun-25
FA 15	Repair Lined Channel	\$6,000.00				Jun-25
	20 Erosion Control and Repair	\$5,000.00				Jun-25
	21 Provide/Maintain Dust Control					
FA 25	Clean Detention Debris Basins	\$107,000.00				Jun-25
	35 Fence Repair	\$2,000.00				Jun-25
	40 Vegetation Control - Chemical	\$2,000.00				Jun-25
	45 Vegetation Control - Mechanical	\$5,000.00				Jun-25
FA 50	Maintain Access Road	\$17,000.00				Jun-25
FA 55	Clean & Inspect Inlet/Outlet Structures	\$5,000.00				Jun-25
FA 60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-25
	65 Clean Storm Sewer Lines	\$2,000.00				Jun-25
FA 70	Storm Sewer Repair	\$7,000.00				Jun-25
FA 75	Clean/Flush Culverts & Bridges	\$1,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$200,000.00				Jun-25
FA 85	Engineering	\$10,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$5,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$400,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Completed Water Quality Structure in Oakey Detention Basin. Vegetation control and roden mitigation from Meadows Detention Basin. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Repair embankment erosions in the detention basins. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: LV56
 Facility Name: Washington Ave/Las Vegas Creek System
 MP Facility ID: LCLT 0000 - 0034, WAPR 0000 - 0132, FWRR 0000-0010
FWUP 0000 - 0100, LVWH 0086 - 0484, FWR2 0000-0020
FW15 0000 - 0301, FWOK 0000 - 0100, FWWL 0000,
FWCH 0000 - 0060, FWSH 0000, LCCH 0513 - 0543,
LCLO 0000 - 0054, WAGC 0000 - 0060, CHRA 0000 - 0014

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$8,000.00				Jun-25
FA 05	Inspect Channels	\$8,000.00				Jun-25
06	Inspect Levees/Detention and Debris Basins	\$2,000.00				Jun-25
08	Species Survey and Removal					
FA 10	Clean and Reshape Channels/Levees	\$40,000.00				Jun-25
FA 15	Repair Lined Channel	\$40,000.00				Jun-25
20	Erosion Control and Repair	\$5,000.00				Jun-25
21	Provide/Maintain Dust Control					
25	Clean Detention Debris Basins	\$10,000.00				Jun-25
35	Fence Repair	\$5,000.00				Jun-25
40	Vegetation Control - Chemical	\$2,000.00				Jun-25
45	Vegetation Control - Mechanical	\$2,000.00				Jun-25
50	Maintain Access Road	\$1,000.00				Jun-25
FA 55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00				Jun-25
FA 60	Repair Inlet/Outlet Structures	\$40,000.00				Jun-25
FA 65	Clean Storm Sewer Lines	\$10,000.00				Jun-25
FA 70	Storm Sewer Repair	\$7,500.00				Jun-25
FA 75	Clean/Flush Culverts & Bridges	\$25,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$5,000.00				Jun-25
FA 85	Engineering	\$8,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$61,500.00				Jun-25
95	Facility Security Patrols					
TOTALS		\$300,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Removed and cleared vegetation and homeless encampment from the Rainbow Detention Basins. Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Remove sediments and clear vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive. Clean Las Vegas Creek Channel. Homeless encampment cleanup. Repair damage fence. Remove and clear vegetation, sediment and homeless encampment from Rainbow Detention Basin. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

MWP Facility #: LV57
 Facility Name: US95/OuterBeltway/Ann Road System
 MP Facility ID: RCHO 0000 - 0071, ANWE 0127 - 0385, CNWE 0020-0314
RCHB 0000-0295, RCBC 0000-0140, MOLC 0000-0157
EKDB 0000 - 0070, GOAN 0044 - 0061, GOAN 0065-0127
CNGT 0000 - 0247, CNKC 0000 - 0050, LVMD 2324 - 2789
EKHU 0003 - 0023, BCHU 0000 - 0054, ANRB 0000-0050, LVMO 0000
MSNV 0000-0125, LVMJ 0000-0100, LVDE 0000-0027, MOHU 0000-0180
CN95 0000 - 0333, EKBU 0000, LVMD 3313-3316, MOIR 0000-0099
RACO 0000-0064, BRDB 0000-0058, TSDB 0000-0012, CNFR 0478

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

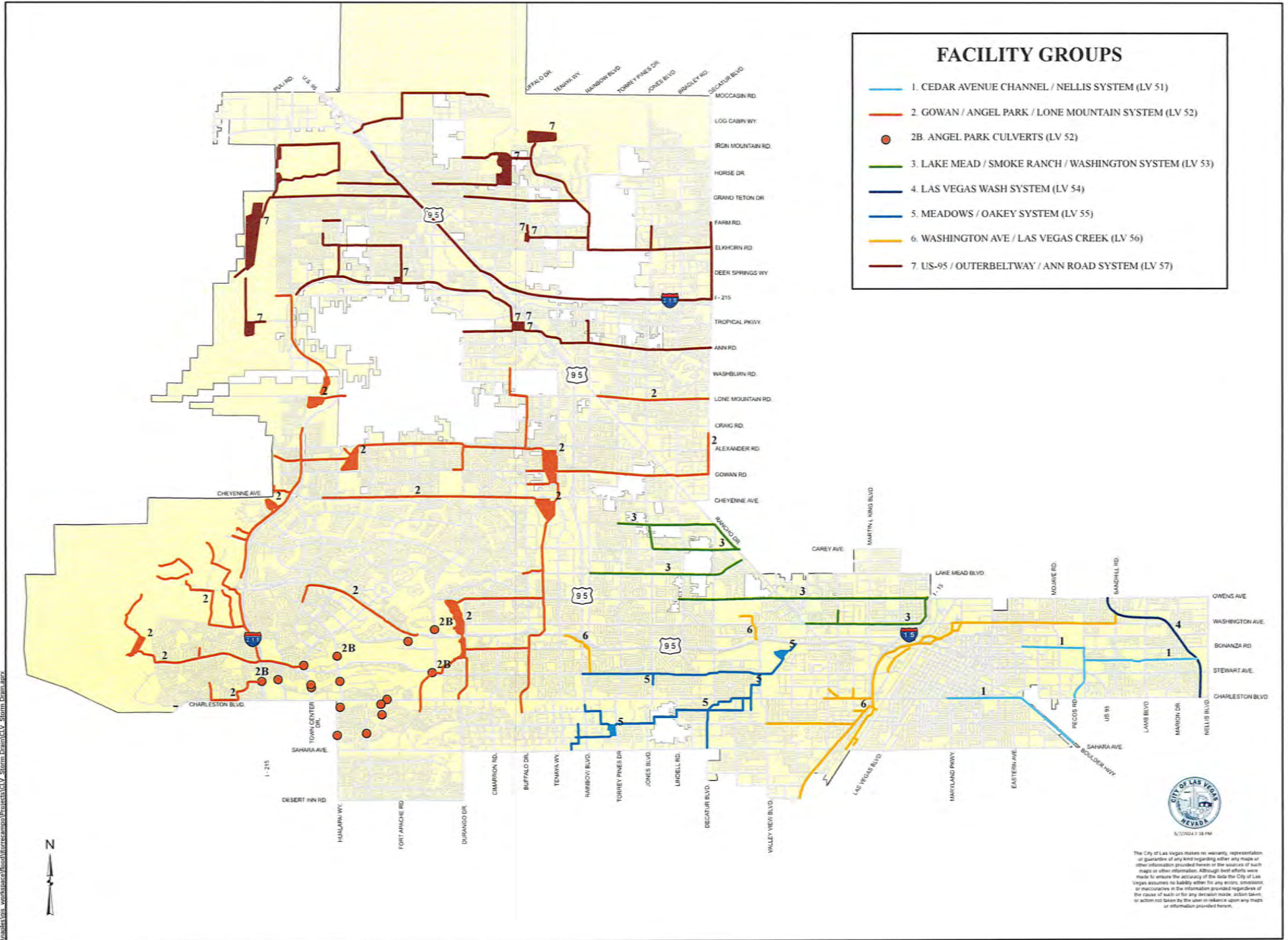
Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA 03	Facility Assessment and Inventory	\$10,000.00				Jun-25
	05 Inspect Channels	\$5,000.00				Jun-25
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00				Jun-25
	08 Species Survey and Removal	\$2,000.00				Jun-25
	10 Clean and Reshape Channels/Levees	\$5,000.00				Jun-25
FA 15	Repair Lined Channel	\$30,000.00				Jun-25
FA 20	Erosion Control and Repair	\$140,000.00				Jun-25
FA 21	Provide/Maintain Dust Control	\$50,000.00				Jun-25
FA 25	Clean Detention Debris Basins	\$433,000.00				Jun-25
FA 35	Fence Repair	\$20,000.00				Jun-25
	40 Vegetation Control - Chemical	\$5,000.00				Jun-25
	45 Vegetation Control - Mechanical	\$5,000.00				Jun-25
FA 50	Maintain Access Road	\$30,000.00				Jun-25
FA 55	Clean & Inspect Inlet/Outlet Structures	\$40,000.00				Jun-25
FA 60	Repair Inlet/Outlet Structures	\$80,000.00				Jun-25
FA 65	Clean Storm Sewer Lines	\$10,000.00				Jun-25
FA 70	Storm Sewer Repair	\$10,000.00				Jun-25
FA 75	Clean/Flush Culverts & Bridges	\$10,000.00				Jun-25
FA 80	Miscellaneous Work Activities	\$190,000.00				Jun-25
FA 85	Engineering	\$10,000.00				Jun-25
FA 90	Homeless Encampment Cleanup	\$10,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$1,100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Removed debris, sediment, and vegetation control in various detention basins. Repaired access road from Floyd Lamb South Basin. Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Install Water Quality Structure in Rancho Detention Basin. Sediment and vegetation removal from the detention basins. Repair Kyle Canyon Detention Basin inlets. Clean Channel and graffie removal Repair any damaged fence. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project
 Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541



CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT: Interlocal Agreement FY 2024/2025 Maintenance Work Program
PETITIONER: Travis H. Anderson - Public Works Director for the City of Mesquite
RECOMMENDATION OF PETITIONER: That the Clark County Regional Flood Control District approve the FY 2024/2025 Interlocal Agreement for the Maintenance Work Program (<i>For possible action</i>)

FISCAL IMPACT: \$620,265.00

BACKGROUND:

The FY 2024/2025 Maintenance Work Program has been developed to maintain Regional Flood Control facilities within the City of Mesquite. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed Interlocal Agreement, and the work to be performed is described in the work program which is attached.

Respectfully submitted,



Travis H. Anderson
Director of Public Works

TAC AGENDA ITEM # 06 Date: 05.30.24	RFCD AGENDA ITEM # 07 Date: 06.13.24
CAC AGENDA ITEM # 06 Date 06.03.24	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT "CONTRACT", made and entered into this 13th day of June, 2024, by and between the CITY OF MESQUITE, a political subdivision of the State of Nevada, hereinafter referred to as CITY, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "PROJECT"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the PROJECT as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This Interlocal CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The PROJECT is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for PROJECT costs within the limits specified below:

1. The PROJECT costs shall not exceed \$620,265.00.

The amounts allocated to each individual facility within the PROJECT must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved by the DISTRICT'S Board of Directors to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the PROJECT to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the PROJECT as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Travis H. Anderson - Public Works Director

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Travis H. Anderson – Public Works Director

City of Mesquite

10 East Mesquite Boulevard

Mesquite NV 89027

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the PROJECT will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

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IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
JUSTIN JONES, CHAIR

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCD Attorney

Date of Council Action: CITY OF MESQUITE

BY: _____
Allan S. Litman - Mayor

ATTEST:

Julie Goodsell – Deputy City Clerk

APPROVED AS TO FORM:

Bryan J. Pack – City Attorney

CITY OF MESQUITE
 MAINTENANCE WORK PLAN SUMMARY
 FISCAL YEAR 2024-2025

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
TOWA 0000 thru 0201, 0280, 0320	ME01	Mesquite Town Wash	\$ 19,155.00
ABWA 0000 thru 0233, 0335	ME02	Abbott Wash Channel	\$ 14,455.00
TOWA 0237 thru 0267, MNTP 0000	ME04	Town Wash Detention Basin	\$ 467,400.00
PUWA 0000 thru 0164, 0230	ME07	Pulsipher Wash	\$ 29,555.00
ABWA 0234 thru 0236	ME08	Abbott Wash Detention Basin	\$ 60,000.00
PUWA 0166 thru 0168	ME09	Pulsipher Wash Detention Basin	\$ 29,700.00
		TOTAL	\$ 620,265.00

Tami H. Condon
 Project Manager

3-11-24
 Date

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility ME01
 Facility Name Mesquite Town Wash
 MP Facility ID TOWA 0000-0201, 0280, 0320

Entity: City of Mesquite
 Date Prepared: Prepared 01.30.24

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels	\$ 455.00				
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$ 6,900.00				
	15 Repair Lined Channel	\$ 3,000.00				
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 3,800.00				
	45 Vegetation Control - Mechanical	\$ 2,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 3,000.00				
	85 Engineering					
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$19,155.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:
 TOWA 0119 will be concrete lined with Mesa Boulevard, project design in progress.

Work completed during current quarter:
 Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:
 Continue to perform, repair and clean facility. Routine maintenance work activities.

Consultant/ Contractor: N/A
 Project Manager: *Travis H. Anderson*
 Travis H. Anderson - Public Works Director
 Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME02
 Facility Name: Abbott Wash Channel
 MP Facility ID: ABWA 0000-0233, 0335

Entity: City of Mesquite
 Date Prepared: Prepared 01.30.24

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels	\$ 455.00				
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$ 3,000.00				
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 3,000.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 2,500.00				
	45 Vegetation Control - Mechanical	\$ 1,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	\$ 500.00				
	80 Miscellaneous Work Activities	\$ 2,000.00				
	85 Engineering					
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$14,455.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter:
 Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:
 Continue with sediment removal. Routine maintenance work activities.

Consultant/
 Contractor: N/A
 Project
 Manager: *Travis H. Anderson* Phone Number: 702.346.5237
 Travis H. Anderson - Public Works Director

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME04
 Facility Name Town Wash Detention Basin
 MP Facility ID: TOWA 0237-0267 & MNTP 0000

Entity: City of Mesquite
 Date Prepared: Revised 03.11.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins	\$ 2,600.00				
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$ 4,000.00				
	25 Clean Detention Debris Basins	\$350,000.00				
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	\$ 800.00				
	55 Clean & Inspect Inlet/Outlet Structures	\$ 1,000.00				
	60 Repair Inlet/Outlet Structures	\$100,000.00				
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 4,000.00				
	85 Engineering	\$ 5,000.00				
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$467,400.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter: The majority of funds used for this project went towards the costs associated to remove sediment after rain storms went through the Mesquite area leaving large amounts of sediment in the detention basin. Funding is also requested for repairs to the spillway concrete.

Work to be completed during next quarter: Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/
 Contractor: N/A
 Project
 Manager:


 Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME07
 Facility Name Pulsipher Wash
 MP Facility ID: PUWA 0000-0164, 0230

Entity: City of Mesquite
 Date Prepared: Revised 03.11.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels	\$ 455.00				
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$ 14,000.00				
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 7,000.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 2,000.00				
	45 Vegetation Control - Mechanical	\$ 1,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 3,100.00				
	85 Engineering					
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$29,555.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter:

Continue with condition assessment repair and cleaning. Repair erosion damages in embankment from the detention basin.

Work to be completed during next quarter:

Repair Riprap along wash. Continue repair and cleaning of facility. Routine maintenance work activities.

Consultant/
 Contractor:
 Project
 Manager:

N/A



Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME08
 Facility Nam: Abbott Wash Detention Basin
 MP Facility ID: ABWA 0234-0236

Entity: City of Mesquite
 Date Prepared: Prepared 01.30.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins	\$ 2,500.00				
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 5,000.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins	\$ 40,000.00				
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 1,000.00				
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	\$ 1,000.00				
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00				
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 1,000.00				
	85 Engineering	\$ 5,000.00				
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$60,000.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter: The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the Mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter: Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/
 Contractor: N/A
 Project
 Manager: Travis H. Anderson

Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
 MAINTENANCE WORK PROGRAM
 ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME09
 Facility Name: Pulsipher Wash Detention Basin
 MP Facility ID: PUWA 0166-0168

Entity: City of Mesquite
 Date Prepared: Prepared 01.30.24

Force Account/Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins	\$ 2,500.00				
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 7,700.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins	\$ 10,000.00				
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 1,000.00				
	45 Vegetation Control - Mechanical	\$ 1,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00				
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 1,000.00				
	85 Engineering	\$ 2,000.00				
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$29,700.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter: The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the Mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter: Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.






Consultant/
 Contractor: N/A
 Project
 Manager:

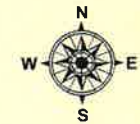
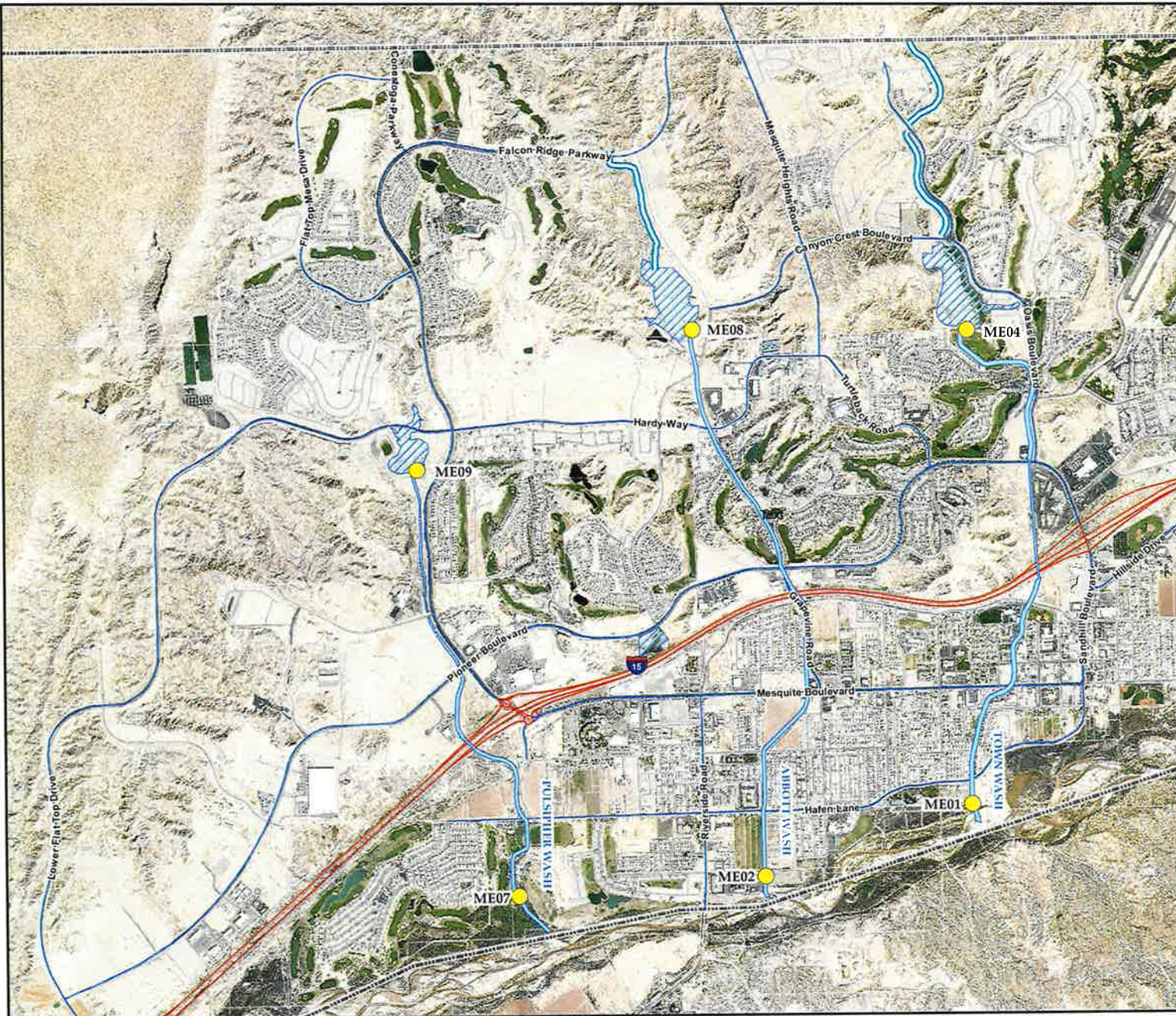

 Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

Exhibit "A" Existing Stormwater Facilities City of Mesquite, Nevada

Legend

-  Proposed Future Wash
-  Stormwater Facilities
-  Washes
-  FCF Basin
-  City Limits



Path: M:\GISBase\Maps_Drawings\Public_Works\Washes\MWP_Mar2018.mxd
 Date: 4/11/2019
 This map is not intended for engineering purposes.
 Public Works Department

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

2024/2025 MAINTENANCE WORK PROGRAM

PETITIONER:

CITY OF NORTH LAS VEGAS

RECOMMENDATIONS OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR THE 2024/2025 MAINTENANCE WORK PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$3,006,500.00

BACKGROUND:

The 2024/2025, Maintenance Work Program has been developed to maintain Regional Flood Control facilities within the City of North Las Vegas. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed Interlocal Agreement, and the work to be performed is described in the work program, which is attached.

Respectfully submitted,



Mike Hudgeons, P.E.
Director of Public Works

TAC AGENDA ITEM # 06 Date: 05/30/2024	RFCD AGENDA ITEM # 07 Date:06/13/2024
CAC AGENDA ITEM # 06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT (CONTRACT), made and entered into this 13th day of June, 2024, by and between the City of North Las Vegas, a political subdivision of the State of Nevada, hereinafter referred to as “CITY”, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “Project”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$3,006,500.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Mike Hudgeons, P.E., Director of Public Works

Bobby Mayes, CEM, Manager of Infrastructure Maintenance

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Mike Hudgeons, P.E., Director of Public Works

Bobby Mayes, CEM, Manager of Infrastructure Maintenance

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

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IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCD Attorney

Date of Council Action: City of North Las Vegas
(or Commission Action)

ATTEST: BY: _____
Pamela Goynes-Brown, Mayor

Jackie Rodgers, City Clerk

**Regional Flood Control District
Maintenance Work Plan Summary
Annual Budget FY 2024-2025**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
LVNC 0001-0164	NLV01	Las Vegas Wash - "N" Channel	\$ 86,500.00
LVMD 1648-1877, LV 150000-150280	NLV02	Las Vegas Wash - Middle	\$ 320,500.00
LVKC 0000-0097	NLV03	Las Vegas Wash - King Charles Channel	\$ 77,500.00
RWWA 0000-0104, RWLA 0000-0047, RWCC 0000, RWWE 0055-0350, 0352, 0363, 0397, 0407, 0409, 0422, 0428, 0429, 0430, 0439, 0454, RWBE 0000, 0002, 0010, 0076, 0097, RWRR 0000-0092, 0107, 0126, 0143, 0189, 0200, 0204, 0221, 0228, 0244, 0261	NLV04	Vandenberg Detention Basin	\$ 876,000.00
LVUP 0388-0405, EKEA 0000, 0013	NLV05	North Las Vegas Detention Basin	\$ 180,500.00
LVUP 0908-1077	NLV06	Upper Las Vegas Wash Detention Basin & Moccasin Levee	\$ 172,000.00
LVLN 0000-0270, LVCS 0000-0050	NLV07	Carey/Lake Mead Detention Basin	\$ 124,500.00
GOOF 0000-0224, GOCR 0000-0080, GOLO 0000-0100	NLV08	Gowan Outfall Channel	\$ 75,500.00
RWAN 0000 - 0100, RWAZ 0000, RWHW 0000 - 0411, RWSP 0025	NLV09	Speedway, APEX, KAPEX	\$ 115,000.00
LVUP 0446 - 0493, GTEA 0000 - 0236, AVHR 0000 - 0094	NLV10	Upper Las Vegas Wash	\$ 58,500.00
LV03 0000-0131, LVSM 0000-0109	NLV11	Clayton Street Channel	\$ 57,500.00
LVMD 1905-2055	NLV12	Lower Las Vegas Detention Basin	\$ 117,500.00
LVMD 2060-2322, ANWE 0000-0122, CNWE 0000-0005	NLV13	Western Trib - Ranch House Rd to Lower LV DB	\$ 72,500.00
LV06 0000-0147, LV05 0000-0131, LVBR 0000-0014, LVCL 0000-0030	NLV14	Tributary to the Western Trib @ Craig Road	\$ 80,000.00
LVSF 0000-0295, LAAS 0000-0103, LAAT 0000-0204, LANO 0000	NLV15	Las Vegas Wash - Smoke Ranch	\$ 44,000.00
LVUP 0000-0382, LVLO 0000-0025, TREA 0000-0134, CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-0063, CNDS 0000-0062	NLV16	Upper Las Vegas Wash Channel	\$ 105,500.00
LVRW 0000-0293	NLV17	Range Wash - Las Vegas Wash Diversion & Levee	\$ 165,500.00
LVMD 1594-1647	NLV18	Cheyenne Peaking Basin	\$ 94,000.00
LVMD 1355, 1390, 1400, 1421-1550	NLV19	LVW-Middle Lake Mead Blvd to Owens Ave	\$ 183,500.00
		Total:	\$ 3,006,500.00

Bobby Mayes
Project Manager

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV01-NLV20
 Facility Name: Various
 MP Facility ID: Various

Entity: City of North Las Vegas
 Date Prepared: _____

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 10,500.00	0.00	10,500.00	\$ -	10,500.00	0%	
	5 Inspect Channels	\$ 18,500.00	0.00	18,500.00	\$ -	18,500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 23,300.00	0.00	23,300.00	\$ -	23,300.00	0%	
	8 Species Survey and Removal	\$ 7,500.00	0.00	7,500.00	\$ -	7,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 182,000.00	0.00	182,000.00	\$ -	182,000.00	0%	
	15 Repair Lined Channel	\$ 550,000.00	0.00	550,000.00	\$ -	550,000.00	0%	
	20 Erosion Control and Repair	\$ 439,000.00	0.00	439,000.00	\$ -	439,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 115,000.00	0.00	115,000.00	\$ -	115,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 222,000.00	0.00	222,000.00	\$ -	222,000.00	0%	
	35 Fence Repair	\$ 116,500.00	0.00	116,500.00	\$ -	116,500.00	0%	
	40 Vegetation Control - Chemical	\$ 117,000.00	0.00	117,000.00	\$ -	117,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 148,500.00	0.00	148,500.00	\$ -	148,500.00	0%	
	50 Maintain Access Road	\$ 75,500.00	0.00	75,500.00	\$ -	75,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 28,500.00	0.00	28,500.00	\$ -	28,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ 5,000.00	0.00	5,000.00	\$ -	5,000.00	0%	
	65 Clean Storm Sewer Lines	\$ 231,000.00	0.00	231,000.00	\$ -	231,000.00	0%	
	70 Storm Sewer Repair	\$ -	0.00	0.00	\$ -	0.00	0%	
	75 Clean/Flush Culverts & Bridges	\$ 84,000.00	0.00	84,000.00	\$ -	84,000.00	0%	
	80 Miscellaneous Work Activities	\$ 434,700.00	0.00	434,700.00	\$ -	434,700.00	0%	
	85 Engineering	\$ -	0.00	0.00	\$ -	0.00	0%	
	90 Homeless Encampment Clean Up	\$ 133,000.00	0.00	133,000.00	\$ -	133,000.00	0%	
	95 Facility Security Patrols	\$ 65,000.00	0.00	65,000.00	\$ -	65,000.00	0%	
	TOTALS	\$ 3,006,500.00	0.00	3,006,500.00	\$ -	3,006,500.00		06/30/25

Delays or problem areas:

Work completed during prior fiscal year:

Work to be completed during current fiscal year:

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV01
 Facility Name: Las Vegas Wash - "N" Channel
 MP Facility ID: LVNC 0001-0164

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 21,500.00		\$ 21,500.00	0.00	21,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	40 Vegetation Control - Chemical	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 7,500.00		\$ 7,500.00	0.00	7,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 86,500.00	0.00	\$ 86,500.00	\$ -	86,500.00		06/30/25

Delays or problem areas: Removed many encampments. Had many fencing repairs delayed due to the encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Cleaned the vegetation in the concrete channel, cleaned the outlet structures and provided maintenance of access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV02
 Facility Name: Las Vegas Wash - Middle
 MP Facility ID: LVMD 1648-1877, LV 150000-150280

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 25,500.00		\$ 25,500.00	0.00	25,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 8,500.00		\$ 8,500.00	0.00	8,500.00	0%	
	21 Provide/Maintain Dust Control	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 30,000.00		\$ 30,000.00	0.00	30,000.00	0%	
	40 Vegetation Control - Chemical	\$ 30,000.00		\$ 30,000.00	0.00	30,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	50 Maintain Access Road	\$ 25,000.00		\$ 25,000.00	0.00	25,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	80 Miscellaneous Work Activities	\$ 55,000.00		\$ 55,000.00	0.00	55,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 58,000.00		\$ 58,000.00	0.00	58,000.00	0%	
	95 Facility Security Patrols	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	TOTALS	\$ 320,500.00	0.00	\$ 320,500.00	0.00	320,500.00		06/30/25

Delays or problem areas: Removed many encampments. The encampments caused large fencing repairs needed due to stolen & removal of fencing. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff has completed major vegetation removal and maintenance of the access roads and cleaned the trash within the channel. Major fence repairs were required. Major homeless encampment cleanup took place. Received maintenance responsibilities from NDOT for "Freeway Channel." Conducted initial assesment and started vegetation removal on freeway channel.

Work to be completed during current fiscal year: Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris and graffiti throughout. Homeless encampment cleanup upon occurrence including security patrolling. Will have an assesment completed for lined channel repairs necessary for freeway channel.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV03
 Facility Name: Las Vegas Wash - King Charles Channel
 MP Facility ID: LVKC 0000-0097

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 26,500.00		\$ 26,500.00	0.00	26,500.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 13,000.00		\$ 13,000.00	0.00	13,000.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 77,500.00	0.00	\$ 77,500.00	0.00	77,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: General maintenance was completed. Removed several homeless encampments.

Work to be completed during current fiscal year: Clean vegetation, graffiti and debris from the channel, repair fencing as needed, and clean inlets and outlets. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV04
 Facility Name: Vandenberg Detention Basin
 MP Facility ID: RWWA 0000-0104, RWLA 0000-0047, RWCC 0000, RWWE 0055-0350, 0352, 0363, 0397, 0407, 0409, 0422, 0428, 0429, 0430, 0439, 0454, RWBE 0000, 0002, 0010, 0076, 0097, RWRR 0000-0092, 0107, 0126, 0143, 0189, 0200, 0204, 0221, 0228, 0244, 0261

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 6,000.00		\$ 6,000.00	0.00	6,000.00	0%	
	15 Repair Lined Channel	\$ 550,000.00		\$ 550,000.00	0.00	550,000.00	0%	
	20 Erosion Control and Repair	\$ 180,000.00		\$ 180,000.00	0.00	180,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	35 Fence Repair	\$ 13,000.00		\$ 13,000.00	0.00	13,000.00	0%	
	40 Vegetation Control - Chemical	\$ 25,000.00		\$ 25,000.00	0.00	25,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	50 Maintain Access Road	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair			\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	80 Miscellaneous Work Activities	\$ 23,000.00		\$ 23,000.00	0.00	23,000.00	0%	
	85 Engineering			\$ -	0.00	0.00		
	90 Homeless Encampment Clean Up	\$ -		\$ -	0.00	0.00		
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 876,000.00	0.00	\$ 876,000.00	0.00	876,000.00		06/30/25

Delays or problem areas: Removed many encampments. Staff received estimate for needed lined channel repairs. It was estimated at \$1.6 million for the three year project. Year one, \$550,000 includes design & construction management. Year two, \$525,000 includes construction & management. Year three \$525,000 includes construction & management. Staff would like to break the project into three phases completing one per year for the next three years. No dollars have been spent to date. Due to staffing shortages in both Engineering and Roadway Operations the lined channel project was delayed. It is currently being programmed by CNLV Engineering for design. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff cleaned, inspected and maintained channels, inlet and outlet structures, and removed debris and graffiti as needed. Will add security patrol to support homeless encampment prevention. Completed Vandenberg North erosion repairs. CNLV Engineering project is currently underway to address erosions problem areas.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect and maintain channels, inlet and outlet structures, and remove debris and graffiti as needed. First phase of estimated three phases to remove and replace the concrete on lined channel for Vandenberg Channel between Lone Mountain & Craig Road. Staff will make a three year project to break up the cost of removal and replacement of damaged lined channel. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET**

FY 2024-2025

MWP Facility #: NLV05
 Facility Name: North Las Vegas Detention Basin
 MP Facility ID: LVUP 0388-0405, EKEA 0000, 0013

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 80,000.00		\$ 80,000.00	0.00	80,000.00	0%	
	35 Fence Repair	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	40 Vegetation Control - Chemical	\$ -		\$ -	0.00	0.00		
	45 Vegetation Control - Mechanical	\$ 43,000.00		\$ 43,000.00	0.00	43,000.00	0%	
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 21,500.00		\$ 21,500.00	0.00	21,500.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 180,500.00	0.00	\$ 180,500.00	0.00	180,500.00		06/30/25

Delays or problem areas: Excessive fence penetrations from offroad vehicles causing extensive repairs. We are also starting to have homeless activity in this area. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads. Light homeless encampment cleanup activity.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide fence repairs. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET**

FY 2024-2025

MWP Facility #: NLV06
 Facility Name: Upper Las Vegas Wash Detention Basin and Moccasin Levee
 MP Facility ID: LVUP 0908-1077

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	8 Species Survey and Removal	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 8,000.00		\$ 8,000.00	0.00	8,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	35 Fence Repair	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	50 Maintain Access Road	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ -		\$ -	0.00			
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 172,000.00	0.00	\$ 172,000.00	0.00	172,000.00		06/30/25

Delays or problem areas: Continued to work with Las Vegas to remove debris being dumped. Due to Tule Springs development we have seen an increased amount of offroad vehicles in this area. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs, vegetation removal, cleaned inlet and outlet structures, maintained access roads and provided scheduled maintenance on the levee. Major erosion repairs.

Work to be completed during current fiscal year: Staff will continue erosion repairs on north side of levee, bottom of DB, and along Decatur; silt build-up inside DB and grading of inside basin access road; and vandalism in outlet structure. Staff will provide erosion and dust control, remove vegetation, provide fence repairs, clean outlets and inlets, maintain access roads and inspect/monitor levee.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET**

FY 2024-2025

MWP Facility #: NLV07
 Facility Name: Carey/Lake Mead Detention Basin
 MP Facility ID: LVLM 0000-0270, LVCS 0000-0050

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ -		\$ -	0.00	0.00		
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,800.00		\$ 1,800.00	0.00	1,800.00	0%	
	8 Species Survey and Removal	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	35 Fence Repair	\$ 6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	40 Vegetation Control - Chemical	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 19,700.00		\$ 19,700.00	0.00	19,700.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
TOTALS		\$ 124,500.00	0.00	\$ 124,500.00	0.00	124,500.00		06/30/25

Delays or problem areas: Removed many encampments. Fencing repairs were needed due to the encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, cleaned trash and debris, and removed vegetation from rocked areas. Fencing was repaired, cleaned outlet structures, maintained access road, and provided major dust control. Channel security was provided. Staff completed camera inspection of existing RCP on Carey and Simmons for RFCD Engineering.

Work to be completed during current fiscal year: Staff will continue to provide dust control, vegetation removal, and repair damaged fencing as needed. Clean along perimeter fence, and repair erosion along outer slopes. Boxes will be cleaned. Homeless encampment cleanup upon occurrence. Continue to provide security.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET**

FY 2024-2025

MWP Facility #: NLV08
 Facility Name: Gowan Outfall Channel
 MP Facility ID: GOOF 0000-0224, GOCR 0000-0080,
 GOLO 0000-0100

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 7,500.00		\$ 7,500.00	0.00	7,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 8,000.00		\$ 8,000.00	0.00	8,000.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 75,500.00	0.00	\$ 75,500.00	0.00	75,500.00		06/30/25

Delays or problem areas: Responded to many major encampments clean up and needed fencing repair. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, removed graffiti, and maintained access roads. Cleaned numerous homeless encampments.

Work to be completed during current fiscal year: Staff will remove any trash and debris, repair fencing, maintain access roads, remove vegetation and graffiti and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV 09
 Facility Name: Speedway, Apex, Kapex
 MP Facility ID: RWAN 0000-0100, RWAZ 0000
RWHW 0000-0411, RWSP 0025

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 45,000.00		\$ 45,000.00	0.00	45,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ 30,000.00		\$ 30,000.00	0.00	30,000.00	0%	
	35 Fence Repair	\$ -		\$ -	0.00	0.00		
	40 Vegetation Control - Chemical	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 14,500.00		\$ 14,500.00	0.00	14,500.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ -		\$ -	0.00			
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 115,000.00	0.00	\$ 115,000.00	\$ -	\$ 115,000.00		06/30/25

Delays or problem areas: Had erosion and fence repairs. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads.

Work to be completed during current fiscal year: Staff will repair erosion, remove vegetation, clean inlet and outlet structures, and repair fencing as necessary.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV10
 Facility Name: Upper Las Vegas Wash
 MP Facility ID: LVUP 0446-0493, GTEA 0000-0236,
AVHR 0000-0094

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 12,000.00		\$ 12,000.00	0.00	12,000.00	0%	
	40 Vegetation Control - Chemical	\$ -		\$ -	0.00	0.00		
	45 Vegetation Control - Mechanical	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up			\$ -	0.00	0.00		
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 58,500.00	0.00	\$ 58,500.00	\$ -	58,500.00		06/30/25

Delays or problem areas: Foot traffic and minor offroad vehicle traffic have been noticed due to increase in surrounding development.

Work completed during prior fiscal year: Staff provided erosion control, dust control, and removed vegetation.

Work to be completed during current fiscal year: Staff will remove any debris and trash, and remove vegetation and provide erosion and dust control within the channel. Maintain restricted access roads by clearing out any vegetation and adding any regrinds to mitigate any dust activities.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET**

FY 2024-2025

MWP Facility #: NLV11
 Facility Name: Clayton Street Channel
 MP Facility ID: LV03 0000-0131, LVSM 0000-0109

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	80 Miscellaneous Work Activities	\$ 22,000.00		\$ 22,000.00	0.00	22,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 57,500.00	0.00	\$ 57,500.00	\$ -	57,500.00		06/30/25

Delays or problem areas: Removed many encampments. Had many fencing repairs due to encampments. Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads.

Work completed during prior fiscal year: Staff repaired fencing, provided vegetation removal, and cleaned inlet and outlet structures. Removed homeless encampment.

Work to be completed during current fiscal year: Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV12
 Facility Name: Lower Las Vegas Detention Basin
 MP Facility ID: LVMD 1905-2055

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	8 Species Survey and Removal	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	35 Fence Repair	\$ 6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	40 Vegetation Control - Chemical	\$ 7,000.00		\$ 7,000.00	0.00	7,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	50 Maintain Access Road	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	80 Miscellaneous Work Activities	\$ 20,500.00		\$ 20,500.00	0.00	20,500.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 117,500.00	0.00	\$ 117,500.00	\$ -	117,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Cleaned heavy debris from outlet grates on Lower LV DB after rain events. Repairs safety fence around trash grates due to heavy storm activity. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events. Fence repairs were completed and homeless encampment clean up. Maintained heavy trash and debris from trash grates before and after every rain event.

Work to be completed during current fiscal year: Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge. Homeless encampment cleanup upon occurrence. Request environmental study to determine what vegetation is invasive and can be removed from natural channel east of Clayton.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV13
 Facility Name: West Trib - Ranch House Rd to Lower LV DB
 MP Facility ID: LVMD 2060-2322, ANWE 0000-0122,
 CNWE 0000-0005

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 6,000.00		\$ 6,000.00	0.00	6,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00		\$ 21,000.00	0.00	21,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 72,500.00	0.00	\$ 72,500.00	\$ -	72,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures, and maintained access roads. Cleaning homeless encampments near Valley and Centennial.

Work to be completed during current fiscal year: Staff will continue to remove any trash and debris, provide fencing repairs, maintain access roads, clear out vegetation, and clean inlets and outlets. Repair continuous access road erosion and rebuild berm at Clayton. Homeless encampment clean up upon occurrence. Adding to security patrol.

Consultant/
 Contractor:
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV14
 Facility Name: Tributary to the Western Trib @ Craig Road
 MP Facility ID: LV06 0000-0147, LV05 0000-0131,
 LVBR 0000-0014, LVCL 0000-0030

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	40 Vegetation Control - Chemical	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00		\$ 21,000.00	0.00	21,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	95 Facility Security Patrols	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	TOTALS	\$ 80,000.00	0.00	\$ 80,000.00	\$ -	80,000.00		06/30/25

Delays or problem areas: Removed many major encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many major encampments.

Work to be completed during current fiscal year: Staff will continue to remove vegetation, trash and debris, provide fencing repairs, maintain access roads, and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV15
 Facility Name: Las Vegas Wash - Smoke Ranch
 MP Facility ID: LVSR 0000-0295, LAAS 0000-0103,
 LAAT 0000-0204, LANO 0000

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ -		\$ -	0.00	0.00		
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	80 Miscellaneous Work Activities	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 44,000.00	0.00	\$ 44,000.00	\$ -	44,000.00		06/30/25

Delays or problem areas: Encountered some homeless encampments and damaged fencing. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, removed vegetation, cleaned storm drains outlet and inlet structures, and maintained access roads.

Work to be completed during current fiscal year: Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, remove vegetation, clean inlet and outlet structures, and clean/inspect storm drains. Repair erosion and clear vegetation in channel. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV16
 Facility Name: Upper Las Vegas Wash Channel
 MP Facility ID: LVUP 0000-0382, LVLO 0000-0025, TREA 0000-0134,
 CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-0063, CNDS 0000-0062

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 47,000.00		\$ 47,000.00	0.00	47,000.00	0%	
	80 Miscellaneous Work Activities	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 105,500.00	0.00	\$ 105,500.00	\$ -	105,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts.

Work to be completed during current fiscal year: Staff will continue to provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and clean storm drains, channels and culverts. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV17
 Facility Name: Range Wash - Las Vegas Wash Diversion & Levee
 MP Facility ID: LVRW 0000-0293

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	8 Species Survey and Removal	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 106,000.00		\$ 106,000.00	0.00	106,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 25,000.00		\$ 25,000.00	0.00	25,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ -		\$ -	0.00	0.00		
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 165,500.00	0.00	\$ 165,500.00	\$ -	165,500.00		06/30/25

Delays or problem areas: Continuous erosion from storm events.

Work completed during prior fiscal year: Staff provided major erosion control, fencing repairs, vegetation removal and dust control. Minor homeless encampments encountered. Also encountered fencing repairs due to offroad traffic.

Work to be completed during current fiscal year: Clear access route into DB, repair erosion on embankment slopes, provide fencing repairs, remove vegetation, and provide dust control as needed. Staff will also continue to maintain access roads, monitor and inspect levee. Remove homeless encampments cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV18
 Facility Name: Cheyenne Peaking Basin
 MP Facility ID: LVMD 1594-1647

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ -		\$ -	0.00	0.00		
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	35 Fence Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	50 Maintain Access Road	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 94,000.00	0.00	\$ 94,000.00	\$ -	94,000.00		06/30/25

Delays or problem areas: Removed many major encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Staff will continue to provide dust control as needed, maintain access roads, and clean inlet and outlet structures. Remove/clean trash and debris in dam diverters and in channel, and remove vegetation in basin bottom, basin outlet grate, and on upper road south of Civic Center. Coordinate bubbler line conduit replacement for RFCD. Remove homeless encampments upon occurrence. Staff will remove silt deposits from the bottom of basin. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV19
 Facility Name: LVW-Middle Lake Mead Blvd to Owens Ave
 MP Facility ID: LVMD 1355, 1390, 1400, 1421-1550

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 81,500.00		\$ 81,500.00	0.00	81,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	40 Vegetation Control - Chemical	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,500.00		\$ 10,500.00	0.00	10,500.00	0%	
	50 Maintain Access Road	\$ 19,000.00		\$ 19,000.00	0.00	19,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up			\$ -	0.00	0.00		
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 183,500.00	0.00	\$ 183,500.00	\$ -	\$ 183,500.00		06/30/25

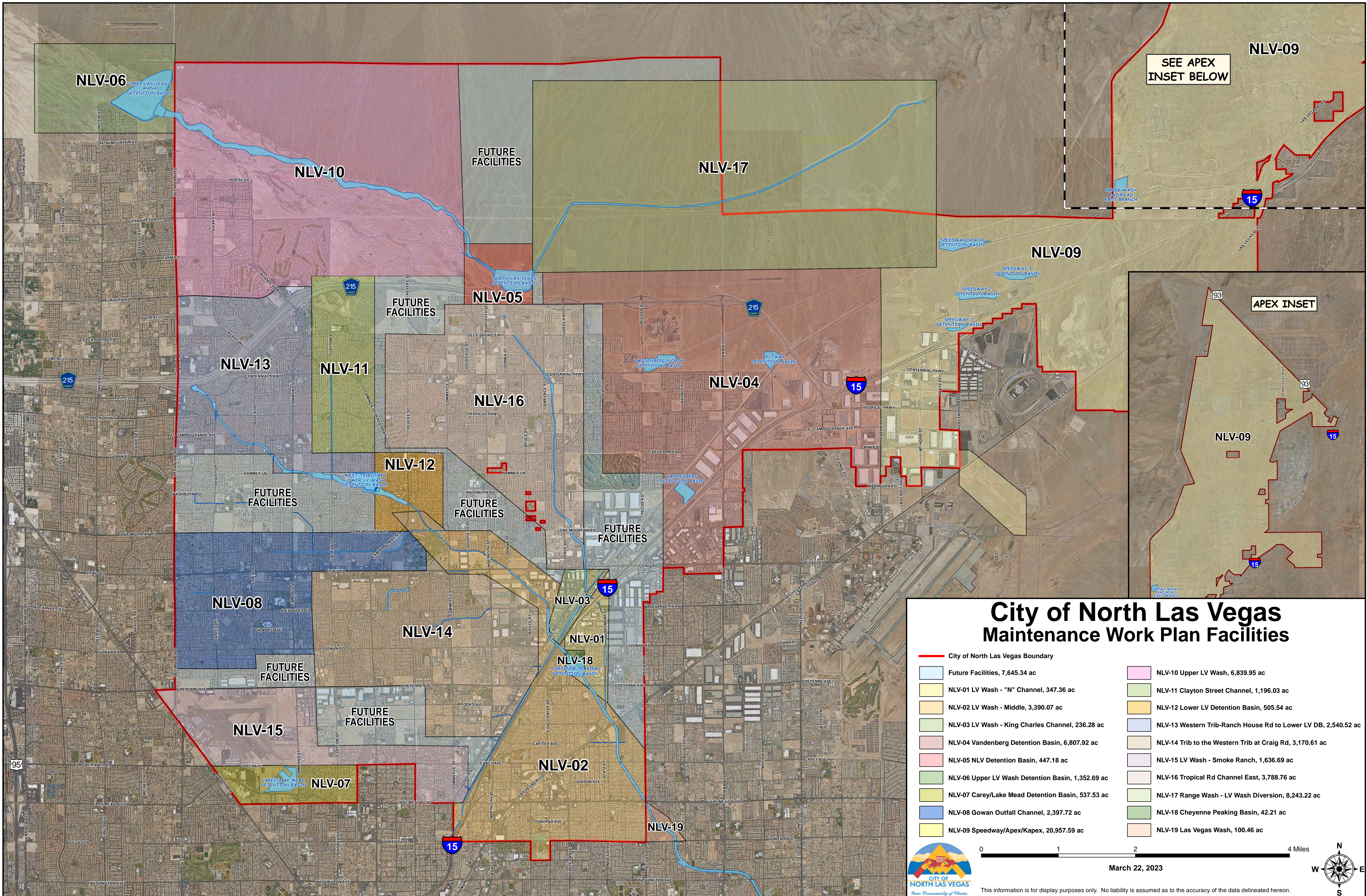
Delays or problem areas: Major erosion due to heavy rain events. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided removal of channel vegetation and replaced service road that was washed out due to the major rain events. Repair of safety cable along wash trail system. Worked with CLV to remove debris washed under Owens bridge. Removed many encampments.

Work to be completed during current fiscal year: Staff will clean channel, remove vegetation, silt, debris and graffiti throughout the channel. Staff will replace and repair any washed out access roads, provide fencing repairs as needed, reshape slopes, and repair erosion. Clean homeless encampments upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

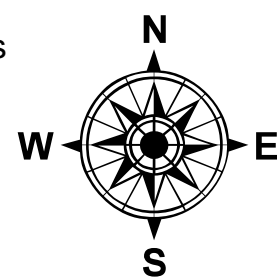


City of North Las Vegas Maintenance Work Plan Facilities

- City of North Las Vegas Boundary
- Future Facilities, 7,645.34 ac
- NLV-01 LV Wash - "N" Channel, 347.36 ac
- NLV-02 LV Wash - Middle, 3,390.07 ac
- NLV-03 LV Wash - King Charles Channel, 236.28 ac
- NLV-04 Vandenberg Detention Basin, 6,807.92 ac
- NLV-05 NLV Detention Basin, 447.18 ac
- NLV-06 Upper LV Wash Detention Basin, 1,352.69 ac
- NLV-07 Carey/Lake Mead Detention Basin, 537.53 ac
- NLV-08 Gowans Outfall Channel, 2,397.72 ac
- NLV-09 Speedway/Apex/Kapex, 20,957.59 ac
- NLV-10 Upper LV Wash, 6,839.95 ac
- NLV-11 Clayton Street Channel, 1,196.03 ac
- NLV-12 Lower LV Detention Basin, 505.54 ac
- NLV-13 Western Trib-Ranch House Rd to Lower LV DB, 2,540.52 ac
- NLV-14 Trib to the Western Trib at Craig Rd, 3,170.61 ac
- NLV-15 LV Wash - Smoke Ranch, 1,636.69 ac
- NLV-16 Tropical Rd Channel East, 3,788.76 ac
- NLV-17 Range Wash - LV Wash Diversion, 8,243.22 ac
- NLV-18 Cheyenne Peaking Basin, 42.21 ac
- NLV-19 Las Vegas Wash, 100.46 ac



March 22, 2023



This information is for display purposes only. No liability is assumed as to the accuracy of the data delineated hereon.

J:\ESR1\ArcProjects\2023\23-013_Maintenance_Work_Plan_Facilities\Work_Plan_Facilities\Work Plan Facilities 2023.mxd

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

ATKINS REALIS USA INC.
FOURTH AMENDMENT TO THE CONSULTANT CONTRACT
UPDATE THE HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: Approve.

CITIZENS ADVISORY: Approve.

RFCD AGENDA
ITEM #08
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT: HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL UPDATE FOURTH AMENDMENT TO THE CONSULTANT CONTRACT
PETITIONER: STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
RECOMMENDATION OF PETITIONER: APPROVE AND AUTHORIZE THE CHAIR TO SIGN THE FOURTH AMENDMENT TO THE CONSULTANT CONTRACT WITH ATKINS NORTH AMERICA, INC., TO EXTEND THE COMPLETION DATE TO PREPARE AN UPDATE TO THE HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

On August 8, 2019, the District entered into a professional services contract with Atkins North America, Inc., to prepare an update to the Hydrologic Criteria and Drainage Design Manual. On April 8, 2021, a first amendment to the consultant contract extended the completion date. On August 12, 2021 the Board of Directors approved a second amendment to the consultant contract to extend the completion date and increase funding. On April 13, 2023 the Board of Directors approved a third amendment to the consultant contract to extend the completion date and increase funding.

Based on continued research and stakeholder feedback, an extension of time is needed to manage the project and provide technical revisions to the Hydrologic Criteria and Drainage Design Manual. Staff recommends extending the consultant contract from June 30, 2024 to June 30, 2025.

The revised contract has been reviewed by the RFCD Attorney.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #07 Date: 05/30/2024	RFCD AGENDA ITEM # 08 Date: 06/13/2024
CAC AGENDA ITEM #07 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

**HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL UPDATE
FOURTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT**

On August 8, 2019, the District entered into a professional services contract with Atkins North America, Inc., to prepare an update to the Hydrologic Criteria and Drainage Design Manual. On April 8, 2021, a first amendment to the consultant contract extended the completion date. On August 12, 2021 the Board of Directors approved a second amendment to the consultant contract to extend the completion date and increase funding. On April 13, 2023 the Board of Directors approved a third amendment to the consultant contract to extend the completion date and increase funding.

Based on continued research and stakeholder feedback, an extension of time is needed to manage the project and provide technical revisions to the Hydrologic Criteria and Drainage Design Manual. Staff recommends extending the consultant contract from June 30, 2024 to June 30, 2025.

The revised contract has been reviewed by the RFCDD Attorney.

Staff Recommendation:

Approve.

Discussion by Technical Advisory Committee:

AGENDA
#07 Date: 05/30/2024

Recommendation:

Approve.

Discussion by Citizens Advisory Committee:

AGENDA
#07 Date: 06/03/2024

Recommendation:

Approve.

**FOURTH AMENDMENT TO THE AGREEMENT FOR
PROFESSIONAL SERVICES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
AND
ATKINS NORTH AMERICA, INC.
TO COMPLETE AN UPDATE TO THE HYDROLOGIC CRITERIA
AND DRAINAGE DESIGN MANUAL**

THIS FOURTH AMENDMENT TO THE AGREEMENT is made and entered into this 13th day of June, 2024, by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as “DISTRICT”) and Atkins North America Inc., a Florida Corporation authorized to do business here in Clark County (hereinafter referred to as “CONSULTANT”), for an Update to the Hydrologic Criteria and Drainage Design Manual (hereinafter referred to as the “PROJECT”).

WITNESSETH

WHEREAS, the DISTRICT desires to complete an update to the Hydrologic Criteria and Drainage Design Manual (MANUAL).

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, based on continued research and stakeholder feedback additional work, and time are needed to complete the Project; and

WHEREAS, a professional services AGREEMENT was entered into between the DISTRICT and CONSULTANT on August 8, 2019 and supplemented on April 8, 2021, August 12, 2021 and April 13, 2023; and

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section III

CONSULTANT SERVICES, paragraph A, shall be revised to read as follows:

- A. The CONSULTANT shall perform Task 1 through Task 5 including services discussed in the “Basic Services” as specified in the Revised Exhibit A (the Revised Scope of Services). In addition, the CONSULTANT will perform Task 6, “Supplemental Services” described in the Revised Exhibit A if, as, and when requested in writing by the General Manager. The Third Revised Exhibit C, the Project Time Schedule, is attached hereto and by this reference made a part of this AGREEMENT.

Section V

TIME AND PERFORMANCE, paragraph E shall be revised to read as follows:

- E. This AGREEMENT shall begin on August 8, 2019 and terminate on June 30, 2025 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

The remainder of the original AGREEMENT, First Amendment to the AGREEMENT, Second Amendment to the AGREEMENT and Third Amendment to the AGREEMENT shall remain unchanged.

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IN WITNESS WHEREOF, the parties have caused this Fourth Amendment to the AGREEMENT to be executed the day and year first above written.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

By: _____ Date: _____
JUSTIN JONES, Chair

ATKINS NORTH AMERICA, INC.

By: _____ Date: _____
Matt Baird, P.E.
Vice President

ATTEST:

By: _____ Date: _____
Deanna Hughes
Secretary to the Board

APPROVED AS TO LEGALITY ONLY:

By: _____ Date: _____
Christopher Figgins
RFCDD Attorney

**THIRD REVISED EXHIBIT C
PROJECT TIME SCHEDULE**

Project Task	End Date
Notice to Proceed	August 15, 2019
Literature Review of Other Manuals (Task 2.1)	September 9, 2019
Gather and Compile Known Issues (Task 2.2)	September 30, 2019
Solicit Additional Stakeholder Input (Task 2.3)	November 25, 2019
Submit Summary Memorandum on Technical Review of Current HCDDM (Task 2.4)	January 13, 2020
Prepare Technical Revision (Task 3.1)	August 25, 2024
Submit Draft HCDDM (Task 4.1)	September 29, 2024
Solicit Stakeholder Comments on Draft HCDDM (Task 4.2)	December 29, 2024
Submit Final HCDDM (Task 4.3)	February 5, 2025
RFCD TAC, CAC, and Board Meetings (Task 5.1)	March 14, 2025
Training Presentations (Task 5.2)	June 30, 2025

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT
COMPLIANCE FOR THE LAS VEGAS VALLEY
CONSULTANT AGREEMENT – BROWN AND CALDWELL

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: Approve.

CITIZENS ADVISORY: Approve.

RFCD AGENDA
ITEM #09
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT COMPLIANCE FOR THE LAS VEGAS VALLEY – CONSULTANT AGREEMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AND AUTHORIZE THE CHAIR TO SIGN THE CONSULTANT AGREEMENT WITH BROWN AND CALDWELL, FOR THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT COMPLIANCE FOR THE LAS VEGAS VALLEY (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$451,885.00

BACKGROUND:

The Las Vegas Valley stormwater dischargers (Permittees) have operated under a state issued National Pollutant Discharge Elimination System (NPDES) Permit since December 1990. The current permit was issued on February 9, 2010. On June 8, 2023 the District Board of Directors approved a professional services contract for consulting services to assist the Permittees in developing and implementing the stormwater program and negotiate a new permit with the Nevada Division of Environmental Protection (NDEP).

At this time, the District would like to continue working with Brown and Caldwell for consulting services in developing and implementing the stormwater program. The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCD Attorney has reviewed the agreement.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #08 Date: 05/30/2024	RFCD AGENDA ITEM # 09 Date: 06/13/2024
CAC AGENDA ITEM #08 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 05/20/2024
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT COMPLIANCE FOR THE LAS VEGAS VALLEY – CONSULTANT AGREEMENT	
<p>The Las Vegas Valley stormwater dischargers (Permittees) have operated under a state issued National Pollutant Discharge Elimination System (NPDES) Permit since December 1990. The current permit was issued on February 9, 2010. On June 8, 2023 the District Board of Directors approved a professional services contract for consulting services to assist the Permittees in developing and implementing the stormwater program and negotiate a new permit with the Nevada Division of Environmental Protection (NDEP).</p> <p>At this time, the District would like to continue working with Brown and Caldwell for consulting services in developing and implementing the stormwater program. The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCD Attorney has reviewed the agreement.</p> <p>The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCD Attorney has reviewed the agreement.</p>	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #08 Date: 05/30/2024
Recommendation:	
Approve.	
Discussion by Citizens Advisory Committee:	AGENDA #08 Date: 06/03/2024
Recommendation:	
Approve.	

**AGREEMENT FOR PROFESSIONAL SERVICES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
AND
BROWN AND CALDWELL
LAS VEGAS VALLEY NATIONAL POLLUTANT DISCHARGE
ELIMINATION SYSTEM PERMIT**

THIS AGREEMENT is made and entered into this _____ day of _____, 2024, by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as “DISTRICT”) and, Brown and Caldwell which is authorized to do business in the state of Nevada (hereinafter referred to as “CONSULTANT”), for the Las Vegas Valley National Pollutant Discharge Elimination System Permit (hereinafter referred to as the “PROJECT”).

WITNESSETH

WHEREAS, National Pollutant Discharge Elimination System (NPDES) Permit No. NV0021911 has been issued by the State of Nevada Division of Environmental Protection (NDEP) for the discharge of stormwater to Las Vegas Wash and its tributaries, and

WHEREAS, the DISTRICT is a co-permittee for this permit with the City of Las Vegas, the City of North Las Vegas, the City of Henderson and Clark County, and

WHEREAS, the NPDES Permit requires the permittees to provide additional technical and administrative information to NDEP by November 1, 2025 and at other times during the permit year; and

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section I

RESPONSIBILITY OF CONSULTANT

- A. The CONSULTANT shall be responsible for the professional quality, technical accuracy, timely completion, and coordination of all services furnished by the CONSULTANT, its subcontractors and subconsultants and their principals, officers and employees, and agents under this AGREEMENT. In performing the specified services, the CONSULTANT shall follow practices consistent with generally accepted current professional and technical engineering standards.
- B. It shall be the duty of CONSULTANT to assure that all work products are technically sound and in conformance with all pertinent and current federal, State, and local statutes, codes and ordinances. If, during the term of this AGREEMENT, there are any changes or new laws, ordinances, statutes, rules or regulations not known or foreseeable at the time of signing this AGREEMENT which become effective and which affect the cost or time of performance of the AGREEMENT, the CONSULTANT shall immediately notify DISTRICT in writing and submit detailed documentation of such effect in terms of both time and cost of performing the AGREEMENT. Upon concurrence by DISTRICT as to the effect of such changes, adjustment in time of performance and/or compensation for an increase or decrease in labor, materials, and equipment directly required to be in compliance will be made in writing. Except for an extension of time and the adjustment in compensation described above, no payment or compensation of any kind shall be made to CONSULTANT for damages caused by such changes or new laws, ordinances, statutes, rules or regulations, including, but not limited to, those which may arise due to delay, disruption, acceleration, or inefficiency. If any discrepancy or inconsistency should be discovered between this AGREEMENT and any law, ordinance, regulation, order, or decree, CONSULTANT shall immediately report the same in writing to the DISTRICT, who will issue such instruction as may be necessary. The CONSULTANT shall, without additional compensation, correct or revise any negligent

acts, errors or deficiencies in its recommended plans, policies, designs, drawings, and other sections of the PROJECT. It is also understood and agreed by both parties that if any variation in measurements, calculations, or observations of a quantity due to mistakes, hereinafter referred to as “erroneous work” is found, the CONSULTANT will expeditiously perform the necessary work, at no expense to the DISTRICT, to correct the erroneous work. The reviewing process by the DISTRICT during the progress of the PROJECT will not relieve the CONSULTANT’s obligation for erroneous work in the preparation of the different sections of the PROJECT. Any revisions or updates of the PROJECT after submittal would be considered outside the scope of services for this AGREEMENT.

- C. The CONSULTANT will be responsible for holding monthly progress meetings with the DISTRICT. Minutes of these meetings and a summary of the PROJECT status will be submitted by the CONSULTANT to the DISTRICT monthly.
- D. It is agreed that any and all documents prepared by the CONSULTANT and all information required of the CONSULTANT by the AGREEMENT, become the property of the DISTRICT at the completion of the AGREEMENT or sooner as determined by the DISTRICT and shall not be distributed to any other without the written permission of the DISTRICT. The CONSULTANT may retain copies and reproducible copies of all documents produced as a result of the PROJECT. In the event of the termination of the AGREEMENT, all documents produced shall be and become the property of the DISTRICT. The CONSULTANT agrees to surrender all such documents to the DISTRICT within ten (10) business days, provided, however, CONSULTANT shall be entitled to retain a copy pursuant to its record keeping policy and other compliance requirements.
- E. The CONSULTANT agrees that its officers and employees will cooperate with the DISTRICT in the performance of services under this AGREEMENT and will be available for consultation with the DISTRICT at such reasonable times and with advance notice so as to not conflict with their other responsibilities.

- F. The rights and remedies of the DISTRICT provided for under this section are in addition to any other rights and remedies provided by law or under other sections of the AGREEMENT.
- G. The CONSULTANT shall comply with all applicable federal, state and local laws, ordinances and regulations, including but not limited to obtaining the necessary licenses to perform the work.

Section II

DISTRICT'S RESPONSIBILITY

- A. The DISTRICT agrees that its officers and employees will cooperate with CONSULTANT in performance of services under this AGREEMENT and will be available for consultation with CONSULTANT at such reasonable times with advance notice as to not conflict with their other responsibilities.
- B. The DISTRICT's General Manager may delegate any or all of the General Manager's responsibilities under this AGREEMENT to appropriate staff members, and shall so inform CONSULTANT by written notice before the effective date of each such delegation.
- C. The services to be performed by the CONSULTANT under this AGREEMENT shall be subject to review and approval by the DISTRICT's General Manager. The review comments of the DISTRICT's General Manager shall be reported in writing to the CONSULTANT by the DISTRICT's General Manager or his designee. To prevent an unreasonable delay in the CONSULTANT's work, the DISTRICT's General Manager will endeavor to examine all documents and will make authorizations in writing to the CONSULTANT to proceed with work within 10 working days of receipt of such documents. It is understood that the DISTRICT's representative review comments do not relieve the CONSULTANT from the responsibility for professional and technical accuracy of all work delivered under this AGREEMENT.
- D. DISTRICT shall, without charge, furnish to or make available for examination or use by the CONSULTANT as it may request, any relevant data, as determined by the

DISTRICT's General Manager, which the DISTRICT has available, including as examples only and not as a limitation:

1. Copies of reports, maps, plans, surveys, records, and other documents pertinent to flooding, flood control facilities, public properties, property developments, and other physical features related to the PROJECT.
 2. Copies of previously prepared reports, publications, design hydrologic and hydraulic data, flooding information, flooding data, rainfall/runoff data, representative local drainage requirements (i.e., subdivision, planning and zoning regulations, ordinances, codes criteria, and special agreements or procedures), analyses, computation manuals, computer programs, other documents and information related to the PROJECT, and services specified by this AGREEMENT. CONSULTANT shall return original data, if provided by the DISTRICT at the DISTRICT's request within ten (10) calendar days.
- E. Upon written request from the CONSULTANT, the DISTRICT shall reasonably assist CONSULTANT in obtaining data and documents from public officers or agencies and from private citizens and business firms whenever the DISTRICT determines that such material is necessary for the completion of the services specified by the AGREEMENT. DISTRICT shall provide the CONSULTANT with a list of names of individuals, agencies, or any other parties that should receive written communication related to the PROJECT from the CONSULTANT.
- F. CONSULTANT will not be responsible for accuracy of information or data supplied by the DISTRICT or other sources, but will use such data to the extent such information or data would be relied upon by a reasonable prudent professional person in the engineering field.

Section III

CONSULTANT SERVICES

- A. The CONSULTANT shall perform Task 1 through Task 5 including services discussed in the "Basic Services" as specified in Exhibit A (the Scope of Services), which is attached hereto, and by this reference made a part of this AGREEMENT. Exhibit B, the

Project Study Area, and Exhibit C, the Project Time Schedule, are attached hereto and by this reference are also made a part of this AGREEMENT.

- B. The DISTRICT may at any time, by written order, make changes within the general scope of this AGREEMENT and in the services or work to be performed by the CONSULTANT. If such changes cause an increase or decrease in the CONSULTANT's cost or time required for performance of any services under this AGREEMENT, an equitable adjustment shall be made and this AGREEMENT shall be modified in writing accordingly. Any claim of the CONSULTANT for adjustment under this clause must be asserted in writing within 30 days from the date of receipt by the CONSULTANT of notification of changes unless the DISTRICT grants a further period of time before the date of final payment under this AGREEMENT.
- C. No services for which any additional compensation will be charged by the CONSULTANT shall be furnished without the written authorization of the DISTRICT.

Section IV

COMPENSATION AND TERMS OF PAYMENT

- A. Once each month, the DISTRICT shall pay the CONSULTANT for services performed under Section III – Consultant Services. Invoices are prepared and submitted on a monthly basis and are due upon receipt. Payment is past due thirty (30) days from the invoice date. In the event the DISTRICT fails to make any payments, the CONSULTANT may cease work immediately until payment for the invoice and service charge is made. An additional charge at the rate of 1 ½ percent per month will be charged against invoices that are past due.
- B. Compensation and Method of Payment for Engineering Services are:
 - 1. The DISTRICT shall pay the CONSULTANT on a time and materials basis under the CONSULTANT'S Fee Schedule, which is attached hereto as Exhibit D and by this reference made a part of this AGREEMENT.
 - 2. The maximum cost to the DISTRICT for Basic Services Task 1 through Task 5 including services discussed in Project Description accomplished under this AGREEMENT shall not exceed Four Hundred Fifty-One Thousand Eight

Hundred Eighty-five dollars (\$451,885.00) unless the DISTRICT receives a written request, with justification, and the DISTRICT approves, in writing, a change in the SCOPE OF SERVICES and an increase in compensation. If approved, a supplement to this AGREEMENT must be executed. The maximum cost is based on a detailed breakdown of the estimated cost by tasks, and direct costs is shown on Exhibit E – Estimated Cost By Tasks, which is attached hereto, and by this reference made a part of this AGREEMENT. The estimated cost figures, per task, presented in Exhibit E may, with the written approval from the DISTRICT, be adjusted from task to task so long as the total amount does not exceed Four Hundred Fifty-One Thousand Eight Hundred Eighty-five dollars (\$451,885.00). Payments will be made to the CONSULTANT on a monthly basis upon receipt of a progress report and itemized invoices for work accomplished.

3. The total amount of this AGREEMENT shall not exceed Four Hundred Fifty-One Thousand Eight Hundred Eighty-five dollars (\$451,885.00), unless approved by the DISTRICT in writing and a supplement to this AGREEMENT is executed by the parties.

Section V

TIME AND PERFORMANCE

- A. The Project Time Schedule for work under this AGREEMENT is attached as Exhibit C and by this reference made a part of this AGREEMENT. The CONSULTANT will perform the work in accordance with said Project Time Schedule, and will provide the DISTRICT's representative a progress report monthly in conjunction with the monthly invoice.

Work shall begin immediately upon receipt by the CONSULTANT of the Notice to Proceed by General Manager or his designee. All work necessary to prepare the

PROJECT deliverables for submittal to the DISTRICT for review and publication shall be completed 380 calendar days from Notice to Proceed.

- B. The DISTRICT and CONSULTANT recognize the scope of work as detailed in Exhibit A – Scope of Services and as outlined in Exhibit C – Project Time Schedule can be altered by unforeseen events that may occur. Therefore, a supplement to this AGREEMENT will be prepared, negotiated, and executed when the CONSULTANT establishes, and the DISTRICT agrees, that there has been, or is to be a significant change, including but not limited to:
1. Scope, complexity, or character of the services to be performed such as additional meetings and coordination over those identified in Exhibit A, analysis of additional alternatives, or preparation of additional reports.
 2. Conditions under which the work is required to be performed, such as a change in standards or a change in available base data that would require additional work.
 3. Duration of work if the time period for completion of the work warrants such adjustment.
- C. An alteration required by the DISTRICT that results in changes in the scope of work will also be specified in a supplemental AGREEMENT that will set forth the nature and scope thereof and payment therefore.
- D. Neither party shall be considered in default in the performance of its obligations hereunder, or any of them, to the extent that performance of such obligations, or any of them is prevented or delayed by any cause, existing or future, which is beyond the reasonable control of such party. Delays arising from the actions or inactions of one or more of the CONSULTANT’s principals, officers, employees, agents, subcontractors, subconsultants, vendors, or suppliers are expressly recognized to be within the CONSULTANT’s control.
- E. This AGREEMENT shall begin on July 1, 2024 and terminate on November 1, 2025 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

Section VI

MISCELLANEOUS PROVISIONS

- A. The CONSULTANT and its subconsultant(s) shall maintain all books, documents, papers, accounting reports, and other evidence pertaining to costs incurred and/or work performed and that such evidence shall be made available for inspection by the DISTRICT at all reasonable times during the AGREEMENT period for three (3) years from the date of final payment.
- B. The DISTRICT's General Manager has the right to terminate this AGREEMENT upon seven (7) days written notice to the CONSULTANT. This AGREEMENT may also be terminated by either party upon seven (7) calendar days written notice in the event of substantial failure to perform in accordance with the terms hereof by the one party through no fault of the other party. If said termination occurs prior to completion of the PROJECT, the CONSULTANT shall deliver to the DISTRICT all documents, calculations, and all other work performed whether complete or incomplete. Thereafter, the DISTRICT will reimburse the CONSULTANT for all services performed prior to such notice, provided the services performed are satisfactory to the DISTRICT. Termination shall be by written notice, which will be sent by certified mail or hand delivered. Such notice will be deemed effective after the third business day of the mailing post date, or hand delivered, in which case such notice will be deemed effective upon receipt of the written termination to the CONSULTANT or the DISTRICT.
- C. CONSULTANT agrees to indemnify, defend and hold harmless the DISTRICT and all the officers and employees, of the DISTRICT, and each of them, from and against any liabilities, damages, losses, claims, actions or proceedings, including, without limitation, reasonable attorneys' fees and costs, to the extent such liabilities, damages, losses, claims, actions or proceedings are caused by the negligent acts, errors, omissions, recklessness, or intentional misconduct of the CONSULTANT, CONSULTANT's employees and/or agents, in the performance of this AGREEMENT. If the CONSULTANT is adjudicated to be liable by a court of law then the CONSULTANT shall pay the DISTRICT reasonable attorney's fees and costs as reimbursement for the

attorney's fees and costs incurred by the DISTRICT in defending the action, in an amount which is proportionate to the liability of the CONSULTANT. In no event will the CONSULTANT be entitled to attorney fees and costs against the DISTRICT, its officers and/or employees.

CONSULTANT further agrees to defend the DISTRICT and all the officers and employees of the DISTRICT, and each of them, from and against any and all liabilities, damages, losses, claims, actions or proceedings to the extent caused by the negligent acts, errors, omissions, recklessness, or intentional misconduct of the CONSULTANT, and CONSULTANT's employees and/or agents, in the performance of this AGREEMENT when said liabilities, negligence, errors, omissions, recklessness or intentional misconduct are not based upon or arising out of the professional services performed under this AGREEMENT.

CONSULTANT will not be required to defend, indemnify or hold harmless the public body or the employees or officers of the DISTRICT from any liability, damage, loss, claim, action or proceeding caused by the negligence, errors, omissions, recklessness or intentional misconduct of the employees or officers of the DISTRICT.

- D. During the life of this AGREEMENT, the CONSULTANT shall not engage the services of any person or persons who are currently employed by the DISTRICT without the DISTRICT's prior approval.
- E. The CONSULTANT shall at all times maintain control over and have complete responsibility for all work performed under the AGREEMENT. Any attempted assignment of rights or delegation of duties under this AGREEMENT, without the written consent of the DISTRICT, shall be void.
- F. The CONSULTANT shall submit for review and documentation purposes copies of all subconsultant agreements.
- G. The CONSULTANT, or its subconsultant who is responsible for the Submittal, shall place his professional engineer stamp on the final Submittal substantiating that the work

has been accomplished under the direct supervision of a professional engineer and in accordance with acceptable professional standards.

- H. The CONSULTANT, at his own expense, shall obtain and maintain insurance against claims for injuries to persons or damages to property or other losses which may arise from or in connection with CONSULTANT's negligence or fault in the performance of work hereunder of the CONSULTANT, his agents, representatives, employees, or subcontractors of any tier.

The CONSULTANT will provide the DISTRICT with certificates of insurance for coverage as listed below and endorsements, establishing coverage required by the AGREEMENT within ten (10) calendar days after approval of this AGREEMENT by the DISTRICT's Board. The certificate of insurance for each insurance policy are to be signed by a person authorized by the insurer and licensed or authorized by the State of Nevada.

The CONSULTANT will:

1. Maintain commercial general liability coverage at limits of no less than \$1,000,000 combined single limit per occurrence and \$1,000,000 annual aggregate for bodily injury (including death), personal injury and property damages. The coverage shall be on an "occurrence" basis only and not on a "claims made" basis; and the coverage must be provided on ISO commercial liability or on ISO broad form comprehensive general liability forms with no exceptions to the coverage for bodily injury, personal injury, broad form property damages, premises operations, severability of interest, products and completed operations, contractual and independent contractors. The DISTRICT, its officers, and employees must be expressly covered as additional insureds.
2. Maintain automobile coverage at limits of no less than \$1,000,000 combined single limit "per accident" for bodily injury and property damage for all owned automobiles, non-owned automobiles, hired automobiles, or any automobile.

The DISTRICT, its officers, and employees must be expressly covered as additional insureds.

3. Maintain professional liability insurance at limits of no less than \$1,000,000 per claim and \$1,000,000 annual aggregate to insure against claims for losses arising out of the services rendered by the CONSULTANT, its agents, representatives, or employees pursuant to the CONSULTANT's AGREEMENT with the DISTRICT. "Claims made" insurance coverage will continue for a period of three (3) years beyond the term of the AGREEMENT. Any retroactive date must coincide with or predate the date of the AGREEMENT and may not be advanced without the DISTRICT's consent. The CONSULTANT's professional liability insurance must provide coverage for the CONSULTANT's vicarious liability associated with a subcontractor if the subcontractor does not maintain professional liability insurance in the same amounts and manner as required for the CONSULTANT.

All deductibles and self-insured retention shall be fully disclosed in the certificate of insurance. No deductible of self-insured retention may exceed \$250,000 for commercial general liability, \$250 for automobile, or \$250,000 for professional liability without the written approval of the DISTRICT. If aggregate limits are imposed on bodily injury and property damage, then the amount of such limits must not be less than twice the amount of the limits required herein. The required annual aggregate limit must be entered on the required certificate of insurance. Any notice given to the CONSULTANT with respect to exhaustion of limits of insurance shall also be sent to the DISTRICT. The adequacy of the insurance supplied by the CONSULTANT, including the rating and financial health of each insurance company providing coverage, is subject to the approval of the DISTRICT.

4. Maintain Nevada Industrial Insurance and Occupational Disease Acts; such insurance will protect it and the DISTRICT from claims made by the CONSULTANT due to work-related injuries.
5. The CONSULTANT's insurance, other than the professional liability and industrial insurance, shall be primary in respect to the DISTRICT, its officers, employees, and volunteers.
The insurance requirements specified herein do not relieve the CONSULTANT of its responsibility or limit the amount of its liability to the DISTRICT or other persons, and the CONSULTANT is encouraged to purchase such additional insurance as it deems necessary.
6. The insurance certificate supplied by the CONSULTANT must provide for a 30-day notice to the DISTRICT before cancellation of the required insurance coverage. This notice requirement does not waive the insurance requirements contained herein. In addition, CONSULTANT shall notify DISTRICT within thirty (30) days of any reduction in coverage or limits below those limits required herein.
7. If the CONSULTANT fails to maintain any of the insurance coverage required herein, then the DISTRICT will have the option to either terminate the AGREEMENT; declare the CONSULTANT in breach; purchase replacement insurance; or pay the premiums that are due on existing policies in order that the required coverage may be maintained. The CONSULTANT is responsible for any expenses paid by the DISTRICT to maintain such insurance, and the DISTRICT may collect the same from the CONSULTANT or deduct the amount paid from any sums due the CONSULTANT under this AGREEMENT.
8. The CONSULTANT shall obtain the required insurance prior to commencement of services being performed.
9. The CONSULTANT's insurance requirements contained herein shall also extend beyond the term of the AGREEMENT for a period of three (3) years in order to

cover events, incidents, and/or actions caused by the CONSULTANT during the term of this AGREEMENT.

I. Project Staffing

CONSULTANT shall provide the DISTRICT with a list of CONSULTANT's employees who will be performing work on the PROJECT. This list shall indicate the employee's name, classification, and hourly billing rate. This list will be used by the DISTRICT in reviewing and evaluating changes as a result of CONSULTANT's fiscal year increases (decreases).

J. Governing Law

Nevada law shall govern the interpretation of this AGREEMENT.

K. Notice

Any notice required to be given hereunder shall be deemed to have been given when received by the party to whom it is directed by personal service, hand delivery, or U.S. mail at the following addresses:

To DISTRICT: Clark County Regional Flood Control District
600 Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106
Attention: John R. Tennert
Environmental Mitigation Manager

To CONSULTANT: Brown and Caldwell
8337 West Sunset Road, Suite 310
Las Vegas, Nevada 89113
Attention: Angela MacKinnon
Vice President, Area Leader

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L. Section VI, paragraphs A, C and H survive the termination of the AGREEMENT.

M. Except as otherwise provided in Section VI (C) of this AGREEMENT, each party shall be responsible for its own Attorney fees and costs.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed the day and year first above written.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

By: _____ Date: _____
JUSTIN JONES, Chair

BROWN AND CALDWELL

By: _____ Date: _____

ATTEST:

By: _____ Date: _____
Deanna Hughes
Secretary to the Board

APPROVED AS TO LEGALITY ONLY:

By: _____ Date: _____
Christopher Figgins
RFCD Attorney

EXHIBIT A

SCOPE OF SERVICES

LAS VEGAS VALLEY NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT

BROWN AND CALDWELL (CONSULTANT)

Task 1 – Implementation of Effective Stormwater Management Plan

CONSULTANT will conduct specific activities required by the August 2011 Storm Water Management Plan (SWMP), including addenda, and permit as described herein:

- a) Legal authority. Assist the Permittees in addressing deficiencies in legal authority to implement various aspects of applicable stormwater ordinances and regulations. Research ordinances adopted by other municipalities to address applicable stormwater issues as requested. CONSULTANT will assist with information exchange though will not be providing legal advice.
- b) Stormwater System Maps. Update stormwater system map based on construction of new facilities and new development.
- c) Dry Weather Monitoring. CONSULTANT will coordinate with the Southern Nevada Water Authority (SNWA) regarding dry weather monitoring. Sample collection, laboratory analysis and data interpretation will be performed by SNWA as part of the Urban Tributary Water Quality Monitoring Program. CONSULTANT will integrate the results of the Urban Tributary Water Quality Monitoring Program with the requirements of the NPDES stormwater permit.
- d) Dry Weather Monitoring Report. CONSULTANT will prepare a section for the Annual Report summarizing the findings of the dry weather characterization monitoring program. This report section will compare dry weather water quality data to that collected in previous years and will identify sources of dry weather flows to the extent practical. It will also document other dry weather flow monitoring activities in the Las Vegas Valley conducted by other agencies.
- e) Public outreach and education. Provide general support to public outreach and education activities conducted by the District and the Permittees and provide input to and review of public outreach and education materials such as videos, brochures, flyer, and website material.
- f) Structural and source control measures. Work with the Permittees to implement standardized tracking/reporting procedures for street sweeping and maintenance of catch basins, inlets, storm drains and channels, participate in workgroup meetings as necessary and perform studies and designs as directed and budgeted.

- g) Illicit discharge detection and elimination program. CONSULTANT will assist Permittees as requested to train municipal maintenance staff to identify and report potential stormwater quality problems in the field during their normal work activities. As requested, CONSULTANT may also assist Permittees in conducting semi-annual inspections of channels and detention basins and assemble and summarize semi-annual inspections reports prepared by the Permittees.
- h) Industrial facility monitoring and control program. CONSULTANT will provide an updated map and database of industrial facilities covered by the NPDES permit, including municipal landfills; hazardous waste treatment, disposal and recovery facilities; SARA Section 313, Title 111 facilities; and industrial facilities that the Permittees have determined could contribute substantial pollutant loads to the MS4 system as identified by the Permittees. CONSULTANT will also assist the Permittees in developing materials for training programs, developing criteria used to identify industrial sites that could contribute a substantial pollutant load to the MS4, summarize potential industrial site problem areas and report on industrial site inspection activities conducted by the Permittees.
- i) Construction site BMP program. CONSULTANT will report on construction site inspection activities (reports, database) conducted by the Permittees, assist with the preparation of contractor education and training materials and assist the Permittees in implementing an ongoing contractor training program. CONSULTANT will prepare updates to the Construction Site Best Management Practices (BMP) Guidance Manual.
- j) New Development and Significant Redevelopment Analysis and Pollutant Tracking. CONSULTANT will prepare a GIS analysis depicting areas of new development and significant redevelopment for inclusion in the Annual Report. Consultant will also track new development compared to the water quality capture volume (WQCV) obtained from the water quality features in new and modified detention basins in the Las Vegas Valley pursuant to Technical Memorandum IV.16 Strategic Plan for the Use of Regional Detention Basins for Water Quality Management.
- k) General services. CONSULTANT will perform any other research or studies as directed and funded by the District to support implementation of the SWMP activities.

Task 2 – Wet Weather Monitoring

- a) Monitoring Plan. CONSULTANT will prepare a wet weather monitoring plan annually based on the latest Las Vegas Valley wet weather monitoring program and the results of the analyses from previous years. It is assumed that automated samplers at or near the existing sites will be used. The final plan will be submitted to the Nevada Division of Environmental Protection (NDEP) for approval.
- b) Stormwater Monitoring Equipment. CONSULTANT, with cooperation from District staff, will inspect the District-owned automated sampling equipment on a routine basis and replace minor equipment elements (e.g., batteries, hoses, bottles) as necessary due to damage and vandalism etc. Monitoring stations will be relocated if necessary to accommodate construction in the channels.

- c) **Sample Collection.** Wet weather characterization monitoring activities will consist of collecting samples from various storms at 2 sites on the Las Vegas Wash. Additional samples may be collected at these two sites or at new sites if directed by the District and if budget is available. Activities in this task include collecting and preparing composite samples from the automated samplers, as well as collecting manual grab samples for certain constituents (e.g., bacteria). Samples will be prepared and shipped to the laboratory(s) in accordance with the adopted Quality Assurance Program. Coordination with other agencies performing similar collection activities will be encouraged to minimize duplication of efforts and consistency among sampling results.
- d) **Wet Weather Monitoring Report.** CONSULTANT will prepare a task report summarizing the results of the wet weather monitoring program. This will include an evaluation of the sampling results, and recommendations for modifications to the program in subsequent years. Results will be compared to those of previous years and those from other parts of the country and will be reported as a section of the Annual Report.

Task 3 – Stormwater Quality Management Committee and Related Activities

- a) **Meeting Organization.** CONSULTANT will assist in organizing SQMC meetings and other meetings as directed by the District. This may include preparation and distribution of agendas and meeting minutes.
- b) **Permittee Assistance.** CONSULTANT will provide general assistance and consultation to the Permittees in meeting their obligations under the NPDES stormwater discharge permit and in dealing with general stormwater quality issues in the Las Vegas Valley.

Task 4 – Annual and Quarterly Reporting

- a) **Quarterly Reports.** CONSULTANT will assist in the preparation of quarterly reports for submission to the Stormwater Quality Management Committee (SQMC) summarizing progress made in permit compliance during the previous quarter.
- b) **Draft Annual Report.** CONSULTANT will prepare a draft Annual Report incorporating the individual task reports described above. This will meet the annual reporting requirements for the stormwater discharge NPDES permit and will include any proposed changes to the current stormwater management or monitoring plans.
- c) **Final Annual Report.** CONSULTANT will incorporate comments on the Draft Annual Report from the Permittees and other reviewers and prepare a Final Annual Report ready for submittal to NDEP.

Task 5 – Update of the Stormwater Management Plan

- a) CONSULTANT will prepare any necessary updates to the SWMP as required by permit NV021911 issued on February 5, 2024. Draft SWMP revisions will be developed in close coordination with the Permittees and other outside stakeholders.
- b) CONSULTANT will update ongoing technical studies required to support preparation of the SWMP, conduct new studies and prepare technical reports as requested by the District.

Results of technical studies will be summarized in technical memoranda.

- c) CONSULTANT will prepare the following SWMP report deliverables:
 - i) Working Draft for use by the Permittees
 - ii) Review Draft for submission to the local agencies, stakeholders, and general public
 - iii) Draft for submission to NDEP
 - iv) Draft for review by stakeholders and elected officials
 - v) Final Draft for submission to NDEP and the Permittees

- d) CONSULTANT will assist the Permittees in obtaining input on draft versions of the SWMP from other local agencies, the general public, and other interested stakeholders. Local agencies may include the SNWA, Southern Nevada Health District, Southern Nevada Homebuilders Association, and others.

EXHIBIT B

PROJECT STUDY AREA

The basic project study area consists of all of Las Vegas Valley upstream of Lake Mead, including the Cities of Las Vegas, North Las Vegas, and Henderson and portions of Unincorporated Clark County.

EXHIBIT C

PROJECT TIME SCHEDULE

Task 1 - Implementation of Effective SWMP	July 1, 2024 - June 30, 2025
Task 2 - Wet Weather Monitoring	July 1, 2024 - June 30, 2025
Task 3 - SQMC and Related Activities	July 1, 2024 - June 30, 2025
Task 4 - Annual and Quarterly Reporting	July 1, 2024 - November 1, 2025
Task 5 - Update of the SWMP	July 1, 2024 - June 30, 2025

EXHIBIT D
CONSULTANT'S FEE SCHEDULE

CLASSIFICATION	HOURLY SALARY RANGES
Principal/Senior Technical Advisor	\$70.00 to \$125.00
Senior Project Manager	\$70.00 to \$125.00
Project Manager	\$45.00 to \$90.00
Supervising Professional/Task Leader	\$45.00 to \$96.00
Senior Professional	\$40.00 to \$84.00
Professional II	\$30.00 to \$72.00
Professional I	\$20.00 to \$60.00
Project Controller	\$16.00 to \$55.00
Administrative Assistant	\$16.00 to \$35.00

The above hourly rates shall be multiplied by 3.1 which includes Salary Cost, Overhead, and a Fixed Fee. Actual cost of outside expenses will be charged at cost and subconsultant services will be charged at actual cost plus 10% service charge. Mileage will be billed at the Federal rate.

EXHIBIT E

ESTIMATE COSTS BY TASKS

BASIC SERVICES

Task 1 - Implementation of Effective SWMP	\$102,553.00
Task 2 - Wet Weather Monitoring	\$ 90,732.00
Task 3 - SQMC and Related Activities	\$ 41,803.00
Task 4 - Annual and Quarterly Reporting	\$ 62,562.00
Task 5 - Update of the SWMP	<u>\$154,235.00</u>
SUBTOTAL – BASIC SERVICES	\$451,885.00
TOTAL SERVICES	<u>\$451,885.00</u>

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

ICF JONES & STOKES, INC.
SIXTH AMENDMENT TO THE AGREEMENT FOR THE DEVELOPMENT OF A
REGIONAL IN-LIEU FEE MITIGATION PROGRAM

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: Approve.

CITIZENS ADVISORY: Approve.

RFCD AGENDA
ITEM #10
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:
SIXTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT
PETITIONER:
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
RECOMMENDATION OF PETITIONER:
THAT THE BOARD APPROVE THE SIXTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH ICF JONES & STOKES, INC., TO EXTEND THE PROJECT COMPLETION DATE AND INCREASE FUNDING FOR THE DEVELOPMENT OF A REGIONAL IN-LIEU FEE MITIGATION PROGRAM FOR FUTURE FLOOD CONTROL MASTER PLAN PROJECTS (FOR POSSIBLE ACTION)

FISCAL IMPACT:

\$113,555 Previous Agreements
\$ 35,210 Sixth Amendment
 \$148,765 Total

BACKGROUND:

On May 24, 2018 the District entered into a professional services contract with ICF Jones & Stokes, Inc. for the development of a Regional In-Lieu Fee Mitigation Program (ILF Program) for future flood control master plan projects. On May 23, 2019, a first amendment to the agreement was approved to extend the project completion date. On February 11, 2021, a second amendment to the agreement was approved to extend the project completion date. On January 13, 2022, a third amendment to the agreement was approved to increase funding, extend the project completion date and revised the scope of the project. On October 13, 2022, a fourth amendment to the agreement was approved to extend the project completion date. On December 14, 2023, the fifth amendment to the agreement was approved to extend the project completion date and increase the salary

TAC AGENDA ITEM #09 Date: 05/30/2024	RFCD AGENDA ITEM # 10 Date: 06/13/2024
CAC AGENDA ITEM #09 Date: 06/03/2024	

ranges. Since this time, staff and ICF Jones and Stokes have completed the prospectus for the proposed ILF Program and are now working to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program.

This sixth amendment to the agreement will increase funding to complete coordination and approval from the U.S. Army Corps of Engineers and will extend the completion date to June 30, 2025.

The RFCD Attorney has reviewed the Agreement.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #09 Date: 05/30/2024	RFCD AGENDA ITEM #10 Date: 06/13/2024
CAC AGENDA ITEM #09 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

**SIXTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT
ICF JONES & STOKES, INC.**

On May 24, 2018 the District entered into a professional services contract with ICF Jones & Stokes, Inc. for the development of a Regional In-Lieu Fee Mitigation Program (ILF Program) for future flood control master plan projects. On May 23, 2019, a first amendment to the agreement was approved to extend the project completion date. On February 11, 2021, a second amendment to the agreement was approved to extend the project completion date. On January 13, 2022, a third amendment to the agreement was approved to increase funding, extend the project completion date and revised the scope of the project. On October 13, 2022, a fourth amendment to the agreement was approved to extend the project completion date. On December 14, 2023, the fifth amendment to the agreement was approved to extend the project completion date and increase the salary ranges. Since this time, staff and ICF Jones and Stokes have completed the prospectus for the proposed ILF Program and are now working to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program.

This sixth amendment to the agreement will increase funding to complete coordination and approval from the U.S. Army Corps of Engineers and will extend the completion date to June 30, 2025.

The RFCD Attorney has reviewed the Agreement.

Staff Recommendation:

Approve.

Discussion by Technical Advisory Committee:

AGENDA
#09 Date: 05/30/2024

Recommendation:

Approve.

Discussion by Citizens Advisory Committee:

AGENDA
#09 Date: 06/03/2024

Recommendation:

Approve.

**SIXTH AMENDMENT TO THE AGREEMENT FOR
PROFESSIONAL SERVICES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
AND
ICF JONES & STOKES, INC.
CLARK COUNTY IN-LIEU FEE PROGRAM**

THIS SIXTH AMENDMENT TO THE AGREEMENT is made and entered into this _____ day of _____, 2024 by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as “DISTRICT”) and ICF JONES & STOKES, INC. (hereinafter referred to as “CONSULTANT”), for development of a Clark County In-Lieu Fee Program (hereinafter referred to as the “PROJECT”).

WITNESSETH

WHEREAS, the DISTRICT desires to develop and implement a Clark County In-Lieu Fee program; and.

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, a professional services agreement was entered into between the DISTRICT and CONSULTANT on May 24, 2018, a first amendment to the professional services agreement dated May 23, 2019, a second amendment to the professional services agreement dated February 11, 2021, a third amendment to the professional services agreement dated January 13, 2022, a fourth amendment to the professional services agreement dated October 13, 2022 and a fifth amendment to the professional services agreement dated December 14, 2023; and

WHEREAS, the development of an In-Lieu Fee program, that will streamline compliance with the Clean Water Act Section 404, is a lengthy method and coordination efforts with other partners in the development have caused delays in the completion of a mitigation approval process in support of wetland permit applications and permit compliance.

WHEREAS, the DISTRICT and the CONSULTANT wish to extend the term of the contract from May 24, 2018 to June 30, 2025 and increase funding to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program.

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section III

CONSULTANT SERVICES, paragraph A, shall be changed to read as follows:

- A. The CONSULTANT shall perform Task 1 through Task 5, including services discussed in the “Basic Services” as specified in the Original Exhibit A and Revised Exhibit A (the Scope of Services). The Revised Exhibit A and Revised Exhibit C, (the Revised Project Time Schedule), are attached hereto and by this reference are also made a part of this AGREEMENT.

Section IV

COMPENSATION AND TERMS OF PAYMENT, paragraphs B.1, B.2 and B.5, shall be changed to read as follows:

- B. Compensation and Method of Payment for Engineering Services are:
1. The DISTRICT shall pay the CONSULTANT on a time and materials basis under the Revised CONSULTANT’S Fee Schedule, which is attached hereto as (the Revised Exhibit D), and by this reference made a part of this AGREEMENT.

For services rendered prior to and including December 31, 2023, the DISTRICT shall pay the CONSULTANT on a time and materials basis under the CONSULTANT’S Fee Schedule, which is attached hereto as (Exhibit D), and by this reference made a part of this AGREEMENT.

For services rendered on or after January 1, 2024, the DISTRICT shall pay the CONSULTANT on a time and materials basis under the Revised

CONSULTANT'S Fee Schedule, which is attached hereto as (the Revised Exhibit D), and by this reference made a part of this AGREEMENT.

2. The maximum cost to the DISTRICT for Basic Services Task 1 through Task 5, including services discussed in Project Description accomplished under this AGREEMENT, shall not exceed One Hundred Forty-Eight Thousand Seven Hundred Sixty-Five dollars (\$148,765.00) unless the DISTRICT receives a written request, with justification, and the DISTRICT approves a change in the SCOPE OF SERVICES and an increase in compensation. If approved, a supplement to this AGREEMENT must be executed. The maximum cost is based on a detailed breakdown of the estimated cost by tasks, and direct costs as shown on the Revised Exhibit E – Estimated Cost By Tasks, which is attached hereto, and by this reference made a part of this AGREEMENT. The estimated cost figures, per task, presented in the Revised Exhibit E may, with the written approval from the DISTRICT, be adjusted from task to task so long as the total amount does not exceed One Hundred Forty-Eight Thousand Seven Hundred Sixty-Five dollars (\$148,765.00). Payments will be made to the CONSULTANT on a monthly basis upon receipt of a progress report and itemized invoices for work accomplished.
5. The total amount of this AGREEMENT shall not exceed One Hundred Forty-Eight Thousand Seven Hundred Sixty-Five dollars (\$148,765.00), unless approved by the DISTRICT in writing and a supplement to this AGREEMENT is executed by the parties.

Section V, TIME AND PERFORMANCE, paragraph E shall be changed to read as follows:

- E. This AGREEMENT shall begin on May 24, 2018 and terminate on June 30, 2025 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

All other sections of the original professional services agreement and all amendments to the professional services agreement shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this SIXTH AMENDMENT TO THE AGREEMENT to be executed the day and year first above written.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

By: _____ Date: _____
JUSTIN JONES
Chair

ATTEST:

By: _____ Date: _____
Deanna Hughes
Secretary to the Board

APPROVED AS TO LEGALITY ONLY:

By: _____ Date: _____
Christopher Figgins
RFCDD Attorney

ICF JONES & STOKES, INC.

By: _____ Date: _____
Trina L. Prince
Contracts Administrator III

REVISED EXHIBIT A

SCOPE OF SERVICES, SHALL BE REVISED TO READ AS FOLLOWS:

CLARK COUNTY IN-LIEU FEE PROGRAM

ICF Jones & Stokes, Inc. (Consultant) will support the Clark County Regional Flood Control District (District) in the development of an In-lieu Fee Program (ILF Program) that will streamline compliance with the Clean Water Act Section 404 for District and others' impacts to waters of the United States, including wetlands. The ILF Program will provide the District with an approved mitigation program to use in conjunction with District and others' applications for Clean Water Act Section 404 Regional General, Individual or Nationwide permits. This approved mitigation program will streamline mitigation approval process in support of wetland permit applications and permit compliance. ICF will work with the District to secure the ILF Program based on this scope of work and an authorized budget.

Task 1 – Site Selection and Evaluation

- a. **Subtask 1. Identify Sites.** Consultant will work with the District to identify candidate site(s) for the ILF Program in association with the U.S. Army Corps of Engineers (Corps), Interagency Review Team (IRT), credit users and resource and conservation agencies, as necessary. Consultant will conduct two one-hour planning conference calls with the District to discuss known and potential wetland mitigation parcels. Consultant will also discuss the criteria, data sources, and recommendations for evaluation of mitigation sites. Consultant will use GIS, aerial photos, publicly available data sources, and recommendations from the District to identify 3 candidate mitigation locations in Clark County, Nevada, that are expected to provide the wetland mitigation credits necessary to offset expected impacts (either through preservation, restoration, creation, or a combination of these approaches). Consultant will prepare a brief memorandum summarizing the approach to identification and evaluation of potential mitigation sites and recommend 1 site for more detailed analysis. **Deliverable:** Memorandum summarizing site selection and evaluation.
- b. **Subtask 2. Develop Draft Concept.** Consultant will develop an initial working draft conceptual restoration plan and preliminary budget for one candidate mitigation site. This conceptual plan will generally describe what is needed to develop wetland mitigation credits on the potential site, and will provide a range of development and wetland credit costs expected to be generated at each site. **Deliverable:** One concept plan summary (estimated to be 5-10 pages each) with budgets.

Task 2 – Prospectus

- a. **Subtask 1. Draft Prospectus.** Consultant will prepare a Draft Prospectus in accordance with 33 CFR 332.8(d)(2)/40 and CFR 230.98(d)(2). The draft prospectus will include, objectives of the proposed ILF Program, how the ILF will be established and operated, proposed service area(s), general need and technical feasibility of the ILF Program, ownership arrangements and long-term management strategies for project sites, qualifications of sponsor(s) to successfully complete the types of mitigation projects proposed, a proposed compensation framework, a description of the proposed ILF Program account, and other information as

needed to support the development of the prospectus. Consultant will assist in the submission of the Draft Prospectus to the Corps and the IRT for review and will assist in responding to comments on the Draft Prospectus. **Deliverables:** Draft prospectus.

- b. **Subtask 2. Final Prospectus.** Consultant will prepare a Final Prospectus in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2), including responses to comments on the draft prospectus. Consultant will integrate comments from the District, the Corps and the IRT to finalize the prospectus. **Deliverable:** Final prospectus.

Task 3 – ILF Instrument

- a. **Subtask 1. Draft Instrument.** Consultant will prepare a Draft ILF Instrument in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2) and based on the Prospectus. The Draft ILF Instrument will include a description of the proposed service area(s), accounting procedures, provision stating that legal responsibility for providing mitigation lies with the sponsor once a permittee secures credits from the sponsor, default and closure provisions, reporting protocols, a compensation planning framework, specification of the amount of advance credit required and the fee schedule for credits, a methodology for determining future project-specific credits and fees, a description of the ILF account, and other information needed to implement the ILF Program. Consultant will assist the District in the submission of the draft ILF Instrument to the Corps and the IRT for review and will assist in responding to comments on the draft Instrument. Consultant initiated preparation of the Draft ILF Instrument in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2) in 2020 and subsequently put on hold in March of 2021 due to changes in the Federal Clean Water Act regulations. To date, the Draft ILF Instrument is approximately 25% complete. Due to the reversion of the Clean Water Act to pre-2015 regulations and the proposed regulatory updates, the Consultant is reinitiating preparation of the Draft ILF Instrument. The Draft ILF Instrument will include a description of the proposed service area(s), accounting procedures, provision stating that legal responsibility for providing mitigation lies with the sponsor once a permittee secures credits from the sponsor, default and closure provisions, reporting protocols, a compensation planning framework, specification of the amount of advance credit required and the fee schedule for credits, a methodology for determining future project-specific credits and fees, a description of the ILF account, and other information needed to implement the ILF Program. Consultant will assist in the submission of the draft instrument to the Corps and the IRT for review and will assist in responding to comments on the draft instrument. Deliverable: Draft instrument.
- b. **Subtask 2. Final Instrument.** Consultant will prepare a Final ILF Instrument in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2). Consultant will integrate comments from the District, the Corps and the IRT to finalize the instrument. **Deliverable:** Final instrument.

Task 4 – Attend Meetings

- ICF will attend and participate in up to 4 IRT meetings to discuss, review, and finalize the ILF Program Instrument documents. This task includes time necessary to prepare for IRT meetings, including planning/strategy meetings, and meeting materials preparation.
- Up to 2 ICF staff will attend any IRT meetings. **Deliverable:** Meeting agendas. High level meeting summary and action items.

Task 5 – Project Management

The Consultant will be in regular communication with the District, including two monthly team meetings with District staff. Consultant will prepare a brief progress report and will submit monthly invoices. An additional 12 months of Project management is assumed to complete the draft and final instrument. **Deliverable:** Monthly progress reports.

Assumptions:

- The Corps may need to prepare a document to comply with the National Environmental Policy Act (NEPA) in order to approve the ILF Program. The preparation of such a document (e.g., Environmental Assessment) is not part of this scope of work but could be added later at additional cost.
- The District is assumed to be the ILF Program sponsor (i.e., the entity overseeing the implementation of the program).
- The participating organizations and agencies in the ILF program will include The Nature Conservancy, Clark County, and the Southern Nevada Water Authority.
- Preparation of the concept plan will require a one-day site assessment and the site will be less than 50 acres.
- A wetland delineation, detailed topographic surveys, Phase I Environmental Assessment, and other technical studies will not be prepared as part of the concept plan.
- Information needed to prepare the draft prospectus will be based on existing regional wetland information from publicly available sources.
- The District will collect and consolidate comments from participating organizations and agencies before providing those comments to the Consultant.
- The draft prospectus will undergo one round of revisions based on comments from the Corps and IRT.
- The draft instrument will undergo one round of revisions based on comments from the Corps and IRT.
- The service area of the ILF will be a subset of non-federal lands in Clark County to be determined as part of this project.

REVISED EXHIBIT C
PROJECT TIME SCHEDULE, SHALL BE REVISED TO READ AS FOLLOWS:
CLARK COUNTY IN-LIEU FEE PROGRAM

BASIC SERVICES	ESTIMATED DATE OF COMPLETION
Task 1 – Site Selection and Evaluation	October 31, 2018
Task 2 – Prospectus	June 30, 2019
Task 3 – Instrument	June 30, 2025
Task 4 – Attend Meetings	Ongoing
Task 5 – Project Management	Ongoing

REVISED EXHIBIT D

CONSULTANT’S FEE SCHEDULE SHALL BE REVISED TO READ AS FOLLOWS:

CLARK COUNTY IN-LIEU FEE PROGRAM

Classification	HOURLY SALARY RANGES	
	Jan. 1, 2024	June 30, 2025
Sr. Project Director	\$259.92	\$291.73
Project Director	\$206.33	\$238.70
Associate Consultant I-Planner	\$84.87	\$120.00
Associate Consultant II-GIS	\$106.09	\$140.00
Associate Consultant III-Sr. Review	\$185.66	\$217.49
Senior Technical Analyst-Senior Restoration	\$196.27	\$228.09
Associate Consultant-Editor	\$95.48	\$127.31
Associate Consultant-Production	\$95.48	\$127.31
Associate Consultant III-Restoration	\$111.40	\$143.22

REVISED EXHIBIT E

**COSTS BY TASK, SHALL BE REVISED TO READ AS FOLLOWS:
CLARK COUNTY IN-LIEU FEE PROGRAM**

BASIC SERVICES

Task 1 – Site Selection and Evaluation	\$ 16,076
Task 2 – Prospectus	\$ 30,289
Task 3 – Instrument	\$ 69,294
Task 4 – Attend Meetings	\$ 20,631
Task 5 – Project Management	<u>\$ 9,692</u>

TOTAL BASIC SERVICES **\$145,982**

DIRECT COSTS **\$ 2,783**

TOTAL SERVICES **\$148,765**

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

**LAS VEGAS WASH ACTIVITIES
ESTABLISH FUNDING ALLOCATIONS AND THE BUDGET
INTERLOCAL AGREEMENT – FY 2024-2025**

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: Approve.

CITIZENS ADVISORY: Approve.

**RFCD AGENDA
ITEM #11
DATE: 06/13/2024**

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

ESTABLISH FUNDING ALLOCATIONS FOR THE LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS – FY 2024-25 FUNDING ALLOCATIONS, BUDGET, AND INTERLOCAL AGREEMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AN INTERLOCAL AGREEMENT AMONG THE CITY OF HENDERSON, CITY OF LAS VEGAS, CITY OF NORTH LAS VEGAS, CLARK COUNTY, CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, CLARK COUNTY WATER RECLAMATION DISTRICT AND THE SOUTHERN NEVADA WATER AUTHORITY TO ESTABLISH FUNDING ALLOCATIONS AND THE BUDGET FOR THE LAS VEGAS WASH ACTIVITIES FOR THE NEXT FIVE FISCAL YEARS WITH A 2.5 PERCENT ANNUAL INCREASE (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$605,988.00

BACKGROUND: Since 2001, the Board of Directors has approved an interlocal agreement among the Cities of Henderson, Las Vegas and North Las Vegas, Clark County, Clark County Regional Flood Control District (District), Clark County Water Reclamation District, and the Southern Nevada Water Authority (SNWA) to establish funding allocations and budget each fiscal year for Las Vegas Wash (Wash) activities. The most recent Board approval was on June 8, 2023 for Fiscal Year 2023-2024.

On October 17, 2023, the Las Vegas Valley Watershed Advisory Committee (LVVWAC) reviewed and approved the Fiscal Year 2024/25 Wash operating budget. This is the third budget approved under the Las Vegas Wash Long-Term Operating Plan (LTOP). The LVVWAC approved the LTOP on March 10, 2020. It includes 36 actions to continue implementation of the Las Vegas Wash Comprehensive Adaptive Management Plan and to safeguard assets built under the Las Vegas Wash Capital Improvements Plan.

TAC AGENDA ITEM #10 Date: 05/30/2024	RFCD AGENDA ITEM # 11 Date: 06/13/2024
CAC AGENDA ITEM #10 Date: 06/03/2024	

The total Wash operating budget is \$2,706,542. If approved, the interlocal agreement provides that the Authority will pay \$892,277 out of the Authority's Operating Budget annually for five years using revenues from wholesale delivery charges. The remaining local funding is allocated as follows: City of Henderson-\$112,487; City of Las Vegas-\$200,559; City of North Las Vegas-\$82,840; Clark County-\$263,627; Clark County Regional Flood Control District-\$678,641; and Clark County Water Reclamation District-\$476,111 (amounts are rounded for convenience). The budget, and thus contributions, may increase by 2.5 percent annually. In Fiscal Year 2024/25, grant funding to SNWA is anticipated to be \$289,750, leaving \$2,416,792 to be funded locally, reducing the District's allocation to \$605,988. Future grant amounts are unknown.

The District's share of the Interlocal Agreement will be \$605,988. The RFCD Attorney has reviewed the Agreement. There is sufficient funding in the Fiscal Year 2024-25 budget to support this request. Staff recommends approval of the Interlocal Agreement.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #10 Date: 05/30/2024	RFCD AGENDA ITEM # 11 Date: 06/13/2024
CAC AGENDA ITEM #10 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

ESTABLISH FUNDING ALLOCATIONS AND THE BUDGET FOR THE LAS VEGAS WASH ACTIVITIES FOR THE NEXT FIVE FISCAL YEARS WITH A 2.5 PERCENT ANNUAL INCREASE

Since 2001, the Board of Directors has approved an interlocal agreement among the Cities of Henderson, Las Vegas and North Las Vegas, Clark County, Clark County Regional Flood Control District (District), Clark County Water Reclamation District, and the Southern Nevada Water Authority (SNWA) to establish funding allocations and budget each fiscal year for Las Vegas Wash (Wash) activities. The most recent Board approval was on June 8, 2023 for Fiscal Year 2023-2024.

On October 17, 2023, the Las Vegas Valley Watershed Advisory Committee (LVVWAC) reviewed and approved the Fiscal Year 2024/25 Wash operating budget. This is the third budget approved under the Las Vegas Wash Long-Term Operating Plan (LTOP). The LVVWAC approved the LTOP on March 10, 2020. It includes 36 actions to continue implementation of the Las Vegas Wash Comprehensive Adaptive Management Plan and to safeguard assets built under the Las Vegas Wash Capital Improvements Plan.

The total Wash operating budget is \$2,706,542. If approved, the interlocal agreement provides that the Authority will pay \$892,277 out of the Authority's Operating Budget annually for five years using revenues from wholesale delivery charges. The remaining local funding is allocated as follows: City of Henderson-\$112,487; City of Las Vegas-\$200,559; City of North Las Vegas-\$82,840; Clark County-\$263,627; Clark County Regional Flood Control District-\$678,641; and Clark County Water Reclamation District-\$476,111 (amounts are rounded for convenience). The budget, and thus contributions, may increase by 2.5 percent annually. In Fiscal Year 2024/25, grant funding to SNWA is anticipated to be \$289,750, leaving \$2,416,792 to be funded locally, reducing the District's allocation to \$605,988. Future grant amounts are unknown.

The District's share of the Interlocal Agreement will be \$605,988. The RFCDD Attorney has reviewed the Agreement. There is sufficient funding in the Fiscal Year 2024-25 budget to support this request. Staff recommends approval of the Interlocal Agreement.

Staff Recommendation:

Approve.

Discussion by Technical Advisory Committee:

AGENDA
#10 Date: 05/30/2024

Recommendation:

Approve.

Discussion by Citizens Advisory Committee:

AGENDA
#10 Date: 06/13/2024

Recommendation:

Approve.

061324 Las Vegas Wash Activities FY 24-25-aid

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

This Interlocal Agreement Establishing the Budget and Funding Allocations for Las Vegas Wash Long-Term Operating Plan Actions (“Agreement”) is entered into by the City of Henderson; the City of Las Vegas; the City of North Las Vegas; Clark County; the Clark County Regional Flood Control District; the Clark County Water Reclamation District; and the Southern Nevada Water Authority (“Authority”) comprised of Authority “Purveyor Members” (City of Henderson, City of North Las Vegas and the Las Vegas Valley Water District), and the Authority “Wastewater Discharge Members” (City of Henderson, City of Las Vegas, City of North Las Vegas and the Clark County Water Reclamation District) this _____ day of _____, 2024. For convenience, the parties to this Agreement may be referred to individually as a “Party” or, collectively, as the “Parties.”

RECITALS

WHEREAS, Lake Mead and the Colorado River are the primary source of water for over two million residents of the metropolitan Las Vegas Valley and Laughlin, Nevada; and

WHEREAS, Lake Mead and the Colorado River are a significant source of water for millions of other residents in the lower Colorado River basin, including those in Arizona, California and Mexico, as well as members of several Native American Tribes; and

WHEREAS, the Las Vegas Wash is comprised of highly treated wastewater flows, urban runoff, shallow groundwater, stormwater flows and other flows, all of which run through the single tributary from the urban Las Vegas Valley into Lake Mead; and

WHEREAS, concerns over erosion, water quality, the loss of wetlands, and other issues have made managing the Las Vegas Wash one of the highest environmental priorities for southern Nevada; and

WHEREAS, the undersigned Parties – along with other local, state and federal entities – embarked on a water quality process in 1997 that included participation in the Lake Mead Water Quality Forum and the formation of a citizens advisory committee which studied various issues related to water quality in the Las Vegas Wash, Las Vegas Bay and Lake Mead; and

WHEREAS, the citizens advisory committee developed a series of recommendations for protecting and improving water quality, one of which was to develop a comprehensive adaptive management plan for the Las Vegas Wash; and

WHEREAS, following the presentation of the citizen recommendations to the Lake Mead Water Quality Forum and their acceptance by the Authority Board of Directors in 1998, the undersigned Parties participated in the Las Vegas Wash Coordination Committee (“LVWCC”), a committee comprised of 28 local, state, federal, environmental and public representatives; and

WHEREAS, the LVWCC, over a 10-month period and with the support of over 100 staff from participating agencies, developed 44 recommended actions in nine study areas related to the Las Vegas Wash; and

WHEREAS, the LVWCC compiled the recommendations into the Las Vegas Wash Comprehensive Adaptive Management Plan (“CAMP”), which was subsequently approved by the

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

LWVCC in December 1999 and by the Authority Board of Directors in January 2000; and

WHEREAS, in June of 2002, the Parties to this Agreement entered into a cooperative agreement which recognized the CAMP and established a basic understanding of the Parties concerning implementation of the plan and their respective roles in that implementation through the Management Advisory Committee (“MAC”); and

WHEREAS, in November 2007, the Parties to this Agreement, along with the Clean Water Coalition, entered into an agreement that established the Las Vegas Valley Watershed Advisory Committee (“LVVWAC”). The LVVWAC assumed the responsibilities of the MAC and provided that the LVVWAC would continue implementation of the CAMP, along with establishing a cohesive direction and integrated approach to addressing water quality issues in the Las Vegas Valley and Lake Mead; and

WHEREAS, the Authority was designated as the lead agency to implement the CAMP and established a staff team to coordinate this effort; and

WHEREAS, the Authority implemented the recommendations in the CAMP from 2000 into 2022, stabilizing and enhancing the valuable environmental resources of the Las Vegas Wash with funding from 4% of a ¼ cent sales tax allocated to capital improvements and infrastructure needs in the Las Vegas Wash and local contributions from the MAC and LVVWAC; and

WHEREAS, on March 10, 2020, the LVVWAC voted to approve the Las Vegas Wash Long-Term Operating Plan (“LTOP”), establishing an annual budget of \$2,392,189 in 2019 dollars to operate and maintain Las Vegas Wash assets and program attributes, with an annual increase of 2.5%; and

WHEREAS, all Parties to this Agreement desire to allocate monetary responsibility for contribution to the LTOP budget; and

WHEREAS, all Parties to this Agreement desire to reduce the burden to their governing bodies by entering into this Agreement for a five-year term, rather than a one-year term, beginning in fiscal year 2024/2025; and

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to NRS 277.180.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the sufficiency of which is hereby acknowledged, the Authority, City of Henderson, Clark County Water Reclamation District, City of Las Vegas, City of North Las Vegas, Clark County and the Clark County Regional Flood Control District agree as follows:

TERMS AND CONDITIONS

Section 1: LTOP Budget

A. The Parties agree that the total annual operating budget for the Authority’s LTOP actions for fiscal year 2024/2025 is estimated to be \$2,706,542 (Attachment A) and that this amount, and the Parties’ financial contributions, will increase by 2.5% each fiscal year thereafter for the duration of this Agreement. The budget will be presented to the Parties, for review and comment, and approved by the LVVWAC

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

each fiscal year. Clark County Regional Flood Control District will pay 50% of the amount allocated for Erosion & Stormwater actions (Attachment A) (“Flood Control Share”), for a total contribution of \$678,641 for fiscal year 2024/2025. The total operating budget for the Authority’s LTOP actions minus the Flood Control Share (referred to herein as the “local share”) will be provided by the remaining Parties (\$2,027,9017 for fiscal year 2024/2025). Additionally, it is anticipated that the Authority’s Purveyor Members will contribute 44% of the local share (\$892,277 for fiscal year 2024/2025). The Purveyor Members’ contribution, however, is not governed by this Agreement. The Parties therefore agree that 56% of the local share (\$1,135,624 for fiscal year 2024/2025) shall be paid by the City of Henderson, Clark County Water Reclamation District, City of Las Vegas, City of North Las Vegas, and Clark County. The budget outlining the anticipated costs for implementing LTOP actions is attached to this Agreement and incorporated herein, as Attachment A.

The Parties agree that the following allocation ratios and funding sources are established as binding for funding the local share for LTOP actions each fiscal year:

1. The Authority shall pay 44% of the local share using revenues derived from the water wholesale delivery charges paid to the Authority by the Authority Purveyor Members. For fiscal year 2024/2025, the Authority will contribute \$892,277.
2. Authority Wastewater Discharge Members shall pay 43% of the local share. Contribution percentages are based on the two-year running average reported by the Sewage and Wastewater Advisory Committee to the State of Nevada in June of the prior calendar year. For fiscal year 2024/2025, the Authority Wastewater Discharge Members will contribute \$871,997, allocated as follows:
 - a. The City of Henderson will be responsible for payment of 12.9% (\$112,487);
 - b. The Clark County Water Reclamation District will be responsible for 54.6% (\$476,111);
 - c. The City of Las Vegas will be responsible for 23.0% (\$200,559); and
 - d. The City of North Las Vegas will be responsible for 9.5% (\$82,840).
3. Clark County will pay 13% of the local share. For fiscal year 2024/2025, Clark County will contribute \$263,627.

B. The Authority will apply for grant funding to help offset the costs of LTOP actions. The amount of grant funding received for each fiscal year will vary. Grant funds received for regular programs (e.g., maintenance of Las Vegas Wash assets and program attributes) will reduce the Parties’ contributions to the LTOP budget under this Agreement (“Grant Funds”). Grant funding for special projects is outside the scope of this Agreement. As stated in Section 1.A, above, for each fiscal year, Grant Funds will be used to reduce the Flood Control Share by an amount that corresponds to their percentage of the total LTOP budget. The remaining Grant Funds will be used to reduce the local share.

1. Funding of LTOP Budget with Grant Funds for Fiscal Year 2024/2025: In fiscal year 2024/2025, it is anticipated that Grant Funds from the Bureau of Reclamation will be \$255,000 and Grant Funds from the Nevada Division of Environmental Protection will be \$34,750. Grant Funds will be used to reduce the Parties’ contributions, leaving \$2,416,792 to be funded by the Parties.

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

- a. The Flood Control Share will be reduced to \$605,988 for fiscal year 2024/2025.
 - b. The remaining Grant Funds will be used to reduce the local share to \$1,810,804 for fiscal year 2024/2025.
2. Funding of Local Share with Remaining Grant Funds for Fiscal Year 2024/2025: The Parties agree that the following allocations and funding sources are established as binding for the purpose of funding the local share of \$1,810,804 for fiscal year 2024/2025.
- a. The Authority shall pay 44% (\$796,754) of the local share for fiscal year 2024/2025, using revenues derived from the water wholesale delivery charges paid to the Authority by the Authority Purveyor Members.
 - b. Authority Wastewater Discharge Members shall pay 43% (\$778,646) of the local share for fiscal year 2024/2025.
 - i. The City of Henderson will be responsible for payment of 12.9% (\$100,445);
 - ii. The Clark County Water Reclamation District will be responsible for 54.6% (\$425,141);
 - iii. The City of Las Vegas will be responsible for 23.0% (\$179,089); and
 - iv. The City of North Las Vegas will be responsible for 9.5% (\$73,971).
 - c. Clark County shall pay 13% of the local share for fiscal year 2024/2025, which is \$235,404.

Section 2: Payments

Payments will be made annually by the respective Parties hereto as specified in Section 1 into a fund established specifically for LTOP actions. For fiscal year 2024/2025, each Party shall remit their payment to the Authority within 30 days of approval of the Agreement by all governmental bodies. In subsequent years, the Authority will provide the other parties with a summary that identifies the elements and total amount of the LTOP budget for that fiscal year, Grant Funds applied, and each Party's allocation, and each Party shall remit their payment to the Authority by July 1.

Section 3: Effective Date; Term and Termination

This Agreement shall be effective as of the date of full execution of this Agreement by each Party's duly authorized representative, as reflected on the signature pages below. This Agreement will terminate on June 30, 2029, unless terminated earlier by mutual written agreement by the Parties in an instrument signed by each Party's duly authorized representative.

Section 4: Severability

Should any part of this Agreement be rendered void, invalid, or unenforceable by any court of law for any reason, such determination shall not render void, invalid or unenforceable any other part of this

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Agreement. The Parties agree to replace such void, invalid, or unenforceable provision with a valid provision that has as nearly as possible, the same effect.

Section 5: Governing Law and Venue

The laws of the State of Nevada will govern as to the interpretation, validity and effect of this Agreement, and exclusive venue shall be in Clark County, Nevada.

Section 6: Third Party Beneficiaries

This Agreement is intended only to benefit the Parties hereto and does not create any rights, benefits or causes of action for any other person, entity or member of the general public.

Section 7: One Time Agreement

It is specifically recognized and agreed by all Parties hereto, that this Agreement is not to be interpreted or constructed as establishing a precedent for any further agreement, covenant or commitment on the part of any Party hereto and should be considered a stand-alone document without establishing any future obligations, other than as described herein, on the part of any Party hereto.

Section 8: Fiscal Fund-Out

The Parties' funding obligations established in this Agreement are contingent upon and subject to the annual allocation and sufficient funds for this Agreement by the governing body of each Party through its annual budgeting process.

Section 9: Amendment

This Agreement may be amended only by written agreement executed by each Party's duly authorized representative and approved by each Party's governing body with the same formality as this instrument.

Section 10: Electronic Signatures; Counterparts

Each Party agrees that the electronic signatures, whether digital or encrypted, of the Parties are intended to authenticate this writing and to have the same force and effect as manual signatures. The Parties may execute this Agreement in one or more counterparts, each of which when so signed and delivered shall be deemed an original, and all of which, when taken together, shall constitute one and the same Agreement.

[Signature Pages Follow]

INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS

SOUTHERN NEVADA WATER AUTHORITY

Marilyn Kirkpatrick, Chair

Approved as to form:

Approved on _____, by the Southern Nevada Water Authority Board of Directors.

Steven C. Anderson, Deputy Counsel

Attest:

CITY OF LAS VEGAS

LuAnn D. Holmes, MMC,
City Clerk

Carolyn G. Goodman, Mayor

Approved as to form:

Approved on _____, by the City Council for the City of Las Vegas.

John S. Ridilla,
Chief Deputy City Attorney

INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS

Date of Council Action: _____

CITY OF HENDERSON
CLARK COUNTY, NEVADA

RICHARD A. DERRICK
City Manager/CEO

Date

ATTEST:

APPROVED AS TO FUNDING:

JOSE LUIS VALDEZ, CMC
City Clerk

MARIA GAMBOA
Director of Finance

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

PRISCILLA HOWELL
Director of Utility Services

NICHOLAS G. VASKOV
City Attorney

CAO
Review

CMTS #: _____

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Attest:

CITY OF NORTH LAS VEGAS

Jackie Rodgers, City Clerk

Pamela A. Goynes-Brown, Mayor

Approved as to form:

Approved on _____, by the City Council for
the City of North Las Vegas.

Andy Moore, Acting City Attorney

**CLARK COUNTY WATER RECLAMATION
DISTRICT**

Tick Segerblom, Chairman

Approved as to form:

Approved on _____, by the Board of
Trustees for the Clark County Water Reclamation District.

David J. Stoft, District General Counsel

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Attest:

CLARK COUNTY

Lynn Goya, County Clerk

Tick Segerblom, Chair

Approved as to form:

Approved on _____, by the Board of County
Commissioners for Clark County (Parks & Recreation)

Lisa Logsdon, County Counsel

Attest:

**CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT**

Deanna M. Hughes,
Secretary to the Board

Justin Jones, Chair

Approved as to form:

Approved on _____, by the Clark County
Regional Flood Control District Board of Directors.

Christopher D. Figgins, Clark County
RFCD Attorney

**Attachment A
LTOP Budget**

On March 10, 2020, when first approved by the LVVWAC, the annual cost of implementing the LTOP's 36 actions was \$2,392,189 in 2019 dollars. As agreed, an increase of 2.5 percent has been applied for each fiscal year to address cost of living adjustments and inflation, resulting in a total cost of \$2,706,542 in 2024 dollars. Labor costs include fringe benefits and 19% to cover overhead costs such as office lease and supplies.

Core Element	Action No.	Labor	Other	Total
Erosion & Stormwater	1–8	\$315,254	\$1,042,027	\$1,357,281
Jurisdictional & Regulatory	9–14	\$91,083	\$973	\$92,056
Public Outreach	15–21	\$319,629	\$66,301	\$385,930
Funding	22–23	\$82,344	\$0	\$82,344
Shallow Groundwater	24–26	\$29,997	\$40,731	\$70,728
Environmental Resources	27–36	\$398,015	\$320,188	\$718,203
Totals		\$1,236,322	\$1,470,220	\$2,706,542

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

JOINT FUNDING AGREEMENT
UNITED STATES GEOLOGICAL SURVEY FOR THE COLLECTION OF RAINFALL AND
STREAMFLOW DATA – FISCAL YEAR 2024-2025

RECOMMENDATION SUMMARY

STAFF: Approve and authorize the General Manager to sign the Agreement.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

RFCD AGENDA
ITEM #12
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

JOINT FUNDING AGREEMENT WITH THE UNITED STATES GEOLOGICAL SURVEY FOR THE COLLECTION OF RAINFALL AND STREAMFLOW DATA

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AND AUTHORIZE THE GENERAL MANAGER TO SIGN THE AGREEMENT FOR FY 2024-25 (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$110,487.00

BACKGROUND:

The District's Joint Funding Agreement with the U.S. Geological Survey (USGS) for the collection of precipitation and streamflow data in Clark County expires on June 30, 2024. The collection of precipitation and streamflow data is an integral part of the District's Flood Threat Recognition System (FTRS). The proposed Agreement extends the District's relationship with the USGS through Fiscal Year 2024-25 to June 30, 2025.

This Agreement provides for the operation and maintenance of seven (7) water level monitoring sensors, and seven (7) precipitation gauges, at a total of eight (8) locations. These field stations and equipment are fully compatible with the District's data collection/flood monitoring program. Pending availability of USGS Cooperative Matching Funds, the USGS will contribute an additional \$59,493.00 to the program.

A copy of the Agreement is included in the backup. The budget for FY 2024-25 includes sufficient funds for this program.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #12
Date: 06/13/2024

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 06/03/2024
<p>JOINT FUNDING AGREEMENT WITH THE U.S. GEOLOGICAL SURVEY FOR THE COLLECTION OF RAINFALL AND STREAMFLOW DATA</p> <p>The District’s Joint Funding Agreement with the U.S. Geological Survey (USGS) for the collection of precipitation and streamflow data in Clark County expires on June 30, 2024. The collection of precipitation and streamflow data is an integral part of the District’s Flood Threat Recognition System (FTRS). The proposed Agreement extends the District’s relationship with the USGS through Fiscal Year 2024-25 to June 30, 2025.</p> <p>This Agreement provides for the operation and maintenance of seven (7) water level monitoring sensors, and seven (7) precipitation gauges, at a total of eight (8) locations. These field stations and equipment are fully compatible with the District’s data collection/flood monitoring program. Pending availability of USGS Cooperative Matching Funds, the USGS will contribute an additional \$59,493.00 to the program.</p> <p>A copy of the Agreement is included in the backup. The budget for FY 2024-25 includes sufficient funds for this program.</p>	
Staff Recommendation:	
That the Board approve and authorize the General Manager to sign the Agreement.	
Discussion by Technical Advisory Committee:	AGENDA
The Technical Advisory Committee did not hear this item.	# Date:
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
The Citizens Advisory Committee did not hear this item.	# Date:
Recommendation:	



United States Department of the Interior

U.S. GEOLOGICAL SURVEY
Nevada Water Science Center
2730 N Deer Run Rd., Suite 3
Carson City, NV 89701

February 23, 2024

Mr. Craig McDougall
General Manager, Chief Engineer
Clark County Regional Flood Control District
600 S. Grand Central Pkwy, Suite 300
Las Vegas, NV 89106-4511

Dear Mr. McDougall:

Attached is the Joint Funding Agreement (JFA) 24ZJFA00119 between the Clark County Regional Flood Control District (CCRFCD) and the U.S. Geological Survey (USGS) for the flood-alert network and surface-water monitoring program in Clark County, Nevada for the period July 1, 2024 – June 30, 2025. The USGS Nevada Water Science Center (NVWSC) currently operates 7 streamflow and 7 precipitation data-collection sites for this monitoring program. An addition to the program this year is one indirect measurement to verify the step-backwater analysis completed for 09418890 – Muddy River at I-15 near Glendale, Nevada. The sites included in the agreement beginning on July 1, 2024 are detailed in Enclosure 1.

Total cost for operation and maintenance (O&M) of program activities during the period of July 1, 2024 to June 30, 2025 will be \$169,980. Pending availability of USGS Cooperative Matching Funds, the USGS will provide \$59,493 towards this program; cost to CCRFCD for this program will be \$110,487.

Operation and maintenance costs for collection and dissemination of data from the ALERT and GOES network sites as listed on Enclosure 1 include:

1. Operation and maintenance of streamflow and precipitation gaging stations;
2. Streamflow measurements on an approximately 6-week schedule or as conditions warrant, such as during runoff events;
3. Computing peak discharge from the theoretical rating or from a hydraulic survey;
4. Assessment and input of field data to database;
5. Computing streamflow and precipitation totals; and
6. Publication of the approved data. Data will be reviewed, compiled, and disseminated throughout the year and annually as water year summaries on the USGS NWIS (National Water Information System) web interface. Real time (updated every hour) provisional data will continue to be provided through NWIS web.

Federal law requires that we have a signed agreement before we start or continue work. Please return the signed agreement by **July 1, 2024**. If, for any reason, the agreement cannot be signed and returned by the date shown above, please contact Megan Rogers by phone number (702) 294-6043 or email mrogers@usgs.gov to make alternative arrangements.

This is a fixed cost agreement to be billed quarterly via Down Payment Request (automated Form DI-1040). Please allow 30-days from the end of the billing period for issuance of the bill. If you experience any problems with your invoice(s), please contact Helen Houston at hhouston@usgs.gov.

The results of all work performed under this agreement will be available for publication by the U.S. Geological Survey. We look forward to continuing this and future cooperative efforts in these mutually beneficial water resources studies.

Sincerely,

JILL
FRANKFOR
TER

Digitally signed by
JILL FRANKFORTER
Date: 2024.02.24
14:27:25 -08'00'

Jill D. Frankforter
Director

Enclosure
24ZJJFA00127
Cc: Megan Rogers; NVFinance

Table 1. -- Surface-water ALERT and GOES sites operated by the USGS in cooperation with the Clark County Regional Flood Control District for July 1, 2024 to June 30, 2025.

Clark County Regional Flood Control District

Attachment for 24ZJFA00127
2024-07-01 to 2025-06-30

SURFACE WATER

SITE NUMBER	DESCRIPTION	CODE	NO. UNITS	DIFF FACTOR	USGS FUNDS	CUST. CASH	OTHER FUNDS	TOTAL COST
09413700	VIRGIN RV ABV THE NARROWS NR LITTLEFIELD, AZ Full Range Streamflow Station	QCONT	1	1	\$7,560	\$14,040		\$21,600
				SW Total:				
09418890	MUDDY RV AT I-15 NR GLENDALE, NV Discharge, Measurement	QMEAS	1	1	\$1,750	\$3,250		\$5,000
				SW Total:				
09419665	SLOAN CHANNEL AT CHARLESTON BLVD NR LAS VEGAS, NV Full Range Streamflow Station	QCONT	1	1	\$7,560	\$14,040		\$21,600
				SW Total:				
094196781	FLAMINGO WASH AT NELLIS BLVD NR LAS VEGAS, NV Full Range Streamflow Station	QCONT	1	1	\$7,560	\$14,040		\$21,600
				SW Total:				
094196783	LV WASH BLW FLAMINGO WASH CONFL NR LAS VEGAS, NV Full Range Streamflow Station	QCONT	1	1	\$7,560	\$14,040		\$21,600
				SW Total:				
094196784	LAS VEGAS WASH AT VEGAS VALLEY DR NR LAS VEGAS, NV Full Range Streamflow Station	QCONT	1	1	\$7,560	\$14,040		\$21,600
				SW Total:				
09419740	C-1 CHANNEL NR WARM SPGS RD AT HENDERSON, NV Full Range Streamflow Station	QCONT	1	1	\$5,684	\$10,556		\$16,240
				SW Total:				
09419745	C-1 CHANNEL ABV MOUTH NR HENDERSON, NV Full Range Streamflow Station	QCONT	1	1	\$5,684	\$10,556		\$16,240
				SW Total:				
				SW Grand Total:	\$50,918	\$94,562		\$145,480

**Clark County Regional Flood Control District
24ZJJFA00127 (continued)**

CLIMATE

SITE NUMBER	DESCRIPTION	CODE	NO. UNITS	DIFF FACTOR	USGS FUNDS	CUST. CASH	OTHER FUNDS	TOTAL COST
09416000	MUDDY RV NR MOAPA, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
09419665	SLOAN CHANNEL AT CHARLESTON BLVD NR LAS VEGAS, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
094196781	FLAMINGO WASH AT NELLIS BLVD NR LAS VEGAS, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
094196783	LV WASH BLW FLAMINGO WASH CONFL NR LAS VEGAS, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
094196784	LAS VEGAS WASH AT VEGAS VALLEY DR NR LAS VEGAS, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
09419740	C-1 CHANNEL NR WARM SPGS RD AT HENDERSON, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
09419745	C-1 CHANNEL ABV MOUTH NR HENDERSON, NV Precipitation, Continuous	PRECIPCONT	1	1	\$1,225	\$2,275		\$3,500
				CLIM Total:				\$3,500
				CLIM Grand Total:	\$8,575	\$15,925		\$24,500

SUMMARY FOR

TYPE	USGS FUNDS	CUST. CASH	OTHER FUNDS	TOTAL COST
SURFACE WATER (SW)	\$50,918	\$94,562		\$145,480
CLIMATE (CLIM)	\$8,575	\$15,925		\$24,500
GRAND TOTAL				\$169,980

Form 9-1366
(May 2018)

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Customer #: 600000354
Agreement #: 24ZJFA00127
Project #: ZJ00AA7
TIN #: 88-6000028

Fixed Cost Agreement YES[X] NO[]

THIS AGREEMENT is entered into as of the July 1, 2024, by the U.S. GEOLOGICAL SURVEY, Nevada Water Science Center, UNITED STATES DEPARTMENT OF THE INTERIOR, party of the first part, and the Clark County Regional Flood Control District party of the second part.

1. The parties hereto agree that subject to the availability of appropriations and in accordance with their respective authorities there shall be maintained in cooperation with the **Flood-alert Network and Surface-water Monitoring Program in Clark County, Nevada** herein called the program. The USGS legal authority is 43 USC 36C; 43 USC 50, and 43 USC 50b.

2. The following amounts shall be contributed to cover all of the cost of the necessary field and analytical work directly related to this program. 2(b) include In-Kind-Services in the amount of \$0.00

- (a) \$59,493 by the party of the first part during the period July 1, 2024 to June 30, 2025
- (b) \$110,487 by the party of the second part during the period July 1, 2024 to June 30, 2025
- (c) Contributions are provided by the party of the first part through other USGS regional or national programs, in the amount of: \$0

Description of the USGS regional/national program:

- (d) Additional or reduced amounts by each party during the above period or succeeding periods as may be determined by mutual agreement and set forth in an exchange of letters between the parties.
- (e) The performance period may be changed by mutual agreement and set forth in an exchange of letters between the parties.

3. The costs of this program may be paid by either party in conformity with the laws and regulations respectively governing each party.

4. The field and analytical work pertaining to this program shall be under the direction of or subject to periodic review by an authorized representative of the party of the first part.

5. The areas to be included in the program shall be determined by mutual agreement between the parties hereto or their authorized representatives. The methods employed in the field and office shall be those adopted by the party of the first part to insure the required standards of accuracy subject to modification by mutual agreement.

6. During the course of this program, all field and analytical work of either party pertaining to this program shall be open to the inspection of the other party, and if the work is not being carried on in a mutually satisfactory manner, either party may terminate this agreement upon 60 days written notice to the other party.

7. The original records resulting from this program will be deposited in the office of origin of those records. Upon request, copies of the original records will be provided to the office of the other party.

8. The maps, records or reports resulting from this program shall be made available to the public as promptly as possible. The maps, records or reports normally will be published by the party of the first part. However, the party of the second part reserves the right to publish the results of this program, and if already published by the party of the first part shall, upon request, be furnished by the party of the first part, at cost, impressions suitable for purposes of reproduction similar to that for which the original copy was prepared. The maps, records or reports published by either party shall contain a statement of the cooperative relations between the parties. The Parties acknowledge that scientific information and data developed as a result of the Scope of Work (SOW) are subject to applicable USGS review, approval, and release requirements, which are available on the USGS Fundamental Science Practices website (<https://www.usgs.gov/office-of-science-quality-and-integrity/fundamental-science-practices>).

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR

Customer #: 600000354
Agreement #: 24ZJJFA00127
Project #: ZJ00AA7
TIN #: 88-6000028

Water Resource Investigations

9. Billing for this agreement will be rendered quarterly. Invoices not paid within 60 days from the billing date will bear Interest, Penalties, and Administrative cost at the annual rate pursuant the Debt Collection Act of 1982, (codified at 31 U.S.C. § 3717) established by the U.S. Treasury.

USGS Technical Point of Contact

Name: Megan Rogers
Data Chief
Address: 500 Date Street
Boulder City, NV 89005
Telephone: (702) 294-6043
Fax: (702) 294-7858
Email: mrogers@usgs.gov

Customer Technical Point of Contact

Name: Craig McDougall
Technical Contact
Address: 600 S. Grand Central Pkwy, #300
Las Vegas, NV 89106-4511
Telephone: (702) 685-0000
Fax: (702) 685-0001
Email: CMcDougall@regionalflood.org

USGS Billing Point of Contact

Name: Helen Houston
Budget Analyst
Address: 2730 N. Deer Run Road Suite 3
Carson City, NV 89701
Telephone: (775) 887-7655
Fax: (775) 887-7602
Email: hhouston@usgs.gov

Customer Billing Point of Contact

Name: Accounts Payable
Address: 600 S. Grand Central Parkway Suite 300
Las Vegas, NV 89106-4511
Telephone: (702) 685-0000
Fax:
Email: accountspayable@regionalflood.org

U.S. Geological Survey
United States
Department of Interior

Clark County Regional Flood Control District

Signature

JILL
FRANKFORTER
By FRANKFORTER Date: 2/23/2024
Name: Jill D. Frankforter
Title: Center Director

Digitally signed by
JILL FRANKFORTER
Date: 2024.02.24
14:28:01 -08'00'

Signatures

By _____ Date: 06/13/2024
Name: Steven C. Parrish, P.E.
Title: General Manager/Chief Engineer

By _____ Date: 06/13/2024
Name: Christopher D. Figgins
Title: RFCD Attorney

By _____ Date: 06/13/2024
Name: Deanna Hughes
Title: Board Secretary

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

**RFCD/RTC ADMINISTRATION BUILDING OPERATION AND MAINTENANCE COSTS
FY 2024-2025**

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

**RFCD AGENDA
ITEM #13
DATE: 06/13/2024**

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

RFCD/RTC ADMINISTRATION BUILDING OPERATION AND MAINTENANCE COSTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE AND AUTHORIZE FY 2024-25 EXPENDITURES FOR THE OPERATION AND MAINTENANCE OF THE RFCD/RTC ADMINISTRATION BUILDING (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$399,300 – Fund 2860

BACKGROUND: On February 9, 1995, the Board approved a lease agreement between Clark County, Regional Transportation Commission (RTC), and the District to lease land at the Government Center site for the RFCD/RTC Administration Building. On April 13, 1995, RTC and the District entered into an agreement (as amended on October 10, 1996, May 8, 1997, June 12, 1997, and January 8, 1998), to design and construct a joint-use administration building.

On June 10, 1999, the RTC and the District entered into an agreement for the operation and maintenance of the joint-use administration building. The agreement provides for a cost sharing arrangement to cover the operating expense of the building. The RTC pays for the operation of the building and bills the District for a share of the costs. The District is responsible for reimbursing RTC 16.5 percent of the operating expense on an annual basis. The costs will vary from year-to-year based on actual results. The FY 2024-25 budget includes the District's share of the operation and maintenance of the joint-use building. Accordingly, staff requests that the Board approve and authorize the FY 2024-25 expenditure of \$399,300 for the operation and maintenance of the joint-use administration building.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #13
Date: 06/13/2024

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 06/03/2024
RFGD/RTC ADMINISTRATION BUILDING OPERATIONS AND MAINTENANCE COSTS FISCAL YEAR 2024-25	
<p>On February 9, 1995, the Board approved a lease agreement between Clark County, Regional Transportation Commission (RTC), and the District to lease land at the Government Center site for the RFGD/RTC Administration Building. On April 13, 1995, RTC and the District entered into an agreement (as amended on October 10, 1996, May 8, 1997, June 12, 1997, and January 8, 1998), to design and construct a joint-use administration building.</p> <p>On June 10, 1999, the RTC and the District entered into an agreement for the operation and maintenance of the joint-use administration building. The agreement provides for a cost sharing arrangement to cover the operating expense of the building. The RTC pays for the operation of the building and bills the District for a share of the costs. The District is responsible for reimbursing RTC 16.5 percent of the operating expense on an annual basis. The costs will vary from year-to-year based on actual results. The FY 2024-25 budget includes the District's share of the operation and maintenance of the joint-use building. Accordingly, staff requests that the Board approve and authorize the FY 2024-25 expenditure of \$399,300 for the operation and maintenance of the joint-use administration building.</p>	
Staff Recommendation:	
Authorize the FY 2024-25 expenditure of \$399,300 for the operation and maintenance of the joint-use administration building.	
Discussion by Technical Advisory Committee:	AGENDA # Date:
The Technical Advisory Committee did not hear this item.	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA # Date:
The Citizens Advisory Committee did not hear this item.	
Recommendation:	

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

RESOLUTION NO. 24-2 FOR DONATION OF SURPLUS COMPUTERS AND PERIPHERALS

RECOMMENDATION SUMMARY

STAFF: Approve and authorize the Chair to sign Resolution No. 24-2.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

**RFCD AGENDA
ITEM #14
DATE: 06/13/2024**

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

RESOLUTION NO. 24-2 FOR DONATION OF SURPLUS COMPUTERS AND PERIPHERALS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE, ADOPT, AND AUTHORIZE THE CHAIR TO SIGN RESOLUTION NO. 24-2 FOR DONATION OF SURPLUS COMPUTERS AND PERIPHERALS TO THE BLIND CENTER OF NEVADA; AND AUTHORIZE THE GENERAL MANAGER OR THE DESIGNEE TO SIGN THE TRANSFER OF PROPERTY AGREEMENT FOR THE PERIOD OF JULY 1, 2024 THROUGH JUNE 30, 2025, OR TAKE OTHER ACTION AS APPROPRIATE (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with NRS Chapter 543.400, the Clark County Regional Flood Control District may donate commodities, supplies, materials and equipment that the Board determines to have reached the end of their useful lives to various nonprofit organizations. The donations may be used for any purpose which shall provide a substantial benefit to the inhabitants of Clark County.

Throughout the year, the District identifies various computers and peripherals that have reached the end of their useful life for the agency and are designated as surplus property.

Donation of the surplus computers and peripherals to The Blind Center of Nevada will offer opportunities for the visually impaired to acquire skills necessary to enhance or develop a career.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #14
Date: 06/13/2024

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 06/03/2023
<p style="text-align: center;">RESOLUTION NO. 24-2 FOR DONATION OF SURPLUS COMPUTERS AND PERIPHERALS</p> <p>In accordance with NRS Chapter 543.400, the Clark County Regional Flood Control District may donate commodities, supplies, materials and equipment that the Board determines to have reached the end of their useful lives to various nonprofit organizations. The donations may be used for any purpose which shall provide a substantial benefit to the inhabitants of Clark County.</p> <p>Throughout the year, the District identifies various computers and peripherals that have reached the end of their useful life for the agency and are designated as surplus property.</p> <p>Donation of the surplus computers and peripherals to The Blind Center of Nevada will offer opportunities for the visually impaired to acquire skills necessary to enhance or develop a career.</p>	
Staff Recommendation:	
Approve, adopt, and authorize the Chair to sign Resolution No. 24-2 for donation of surplus computers and peripherals to The Blind Center of Nevada; and authorize the General Manager or his designee to sign the Transfer of Property Agreement for the period of July 1, 2024 through June 30, 2025, or take other action as appropriate.	
Discussion by Technical Advisory Committee:	AGENDA # Date:
The Technical Advisory Committee did not hear this item.	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA # Date:
The Citizens Advisory Committee did not hear this item.	
Recommendation:	

RESOLUTION NO. 24-2

ESTABLISHING GUIDELINES FOR THE DONATION OF
SURPLUS COMPUTERS AND PERIPHERALS

WHEREAS, NRS Chapter 543.400 authorizes the Clark County Regional Flood Control District or its authorized representative to donate commodities, supplies, materials and equipment the Board determines to have reached the end of their useful lives; and

WHEREAS, NRS Chapter 543.400 authorizes the donation to nonprofit organizations created for religious, charitable or educational purposes or to another governmental entity, to be used for any purpose which shall provide a substantial benefit to the inhabitants of the county; and

WHEREAS, the Clark County Regional Flood Control District throughout the year identifies various computers and associated peripherals that have reached the end of their useful lives and are designated as surplus property; and

WHEREAS, The Blind Center of Nevada has expressed an interest in obtaining the surplus computers and associated peripherals offering opportunities for the visually impaired to acquire skills necessary to enhance or develop a career.

NOW, THEREFORE, BE IT RESOLVED that the Clark County Regional Flood Control District Board of Directors authorize the General Manager or designee to declare miscellaneous computers and associated peripherals as surplus for the term beginning July 1, 2024 and ending on June 30, 2025, and to donate said items, provided the following criteria are met:

1. The miscellaneous computers and associated peripherals have reached the end of their useful lives and are documented as surplus property.
2. All software is deleted from the computers and associated peripherals prior to donation.
3. No software licenses, except for identifiable Original Equipment Manufacturer operating systems, will be transferred as part of the donation.
4. The surplus computers and peripherals will be donated to The Blind Center of Nevada for the purpose of offering many opportunities for the visually impaired to acquire skills necessary to enhance or develop a career.

5. An Agreement of Transfer of Property is executed.

PASSED, ADOPTED, AND APPROVED THIS _____ DAY OF _____, 2024.

BOARD OF DIRECTORS
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
CLARK COUNTY, NEVADA

JUSTIN JONES, CHAIR

ATTEST:

DEANNA HUGHES
SECRETARY TO THE BOARD

AGREEMENT OF TRANSFER OF PROPERTY

The CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as DISTRICT), hereby agrees to transfer surplus computers and peripheral equipment, if any, (hereinafter referred to as PROPERTY), to THE BLIND CENTER OF NEVADA (hereinafter referred to as RECIPIENT), 1001 N. Bruce Street, Las Vegas, Nevada 89101.

This agreement of transfer of property is pursuant to NRS chapter 543.400, which authorizes the DISTRICT to donate materials, supplies, and equipment that it determines to have reached the end of their useful lives. This agreement is for the convenience of the DISTRICT and is considered to be a “non-exclusive” agreement. Therefore, the DISTRICT may donate materials, supplies, and equipment that it determines to have reached the end of their useful lives to sources other than the agreement holder as long as they comply with NRS Chapter 543.400. The DISTRICT does not guarantee any usage, nor does the DISTRICT agree any surplus computers or peripheral equipment will be transferred.

The DISTRICT in its sole discretion will provide a list of designated PROPERTY to be donated at the time of notification of pick-up. RECIPIENT accepts the PROPERTY “AS IS” and acknowledges that the PROPERTY is used. There are no warranties applicable to the PROPERTY whatsoever, and no software licenses are being transferred as part of this Agreement. RECIPIENT, by signing this Transfer Agreement, waives its right to seek damages of any nature from the DISTRICT or its employees arising out of the transfer of said PROPERTY to RECIPIENT.

The DISTRICT is responsible for:

1. Notifying the RECIPIENT, in writing, when PROPERTY is available.
2. Providing the location, contact name and phone number for each location prior to pick-up.
3. Coordination of the pick-up of PROPERTY as required.

The RECIPIENT is responsible for:

1. Transporting the PROPERTY from DISTRICT’S using department to RECIPIENT’S point of destination.
2. Ensuring pick-up and acceptance of all designated PROPERTY within 5 working days after notice of the donation. If RECIPIENT refuses to pick-up certain designated PROPERTY based on its condition, DISTRICT reserves the right to terminate this AGREEMENT.
3. Taking ownership of PROPERTY at time of pick-up.

4. Maintaining and providing a current list of personnel authorized for pick-up of PROPERTY.

This Agreement of Transfer of Property shall remain in effect for the term beginning July 1, 2024 and ending on June 30, 2025, unless otherwise terminated as provided herein.

Recipient or its authorized representative acknowledges that by signing below he/she has read, understands, and accepts all the conditions of the agreement.

BY: CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

STEVEN C. PARRISH, P.E.
GENERAL MANAGER/CHIEF ENGINEER

DATE

BY: THE BLIND CENTER OF NEVADA

TODD IMHOLTE
PRESIDENT

DATE

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

RESOLUTION NO. 24-3 FOR DONATION OF EMPTY TONER CARTRIDGES AND NON-FUNCTIONING CELLULAR TELEPHONES AND ASSOCIATED EQUIPMENT

RECOMMENDATION SUMMARY

STAFF: Approve and authorize the Chair to sign Resolution No. 24-3.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

RFCD AGENDA
ITEM #15
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

RESOLUTION NO. 24-3 FOR DONATION OF EMPTY TONER CARTRIDGES AND NON-FUNCTIONING CELLULAR TELEPHONES AND ASSOCIATED EQUIPMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE, ADOPT, AND AUTHORIZE THE CHAIR TO SIGN RESOLUTION NO. 24-3 FOR DONATION OF EMPTY TONER CARTRIDGES AND NON-FUNCTIONING CELLULAR TELEPHONES AND ASSOCIATED EQUIPMENT TO HABITAT FOR HUMANITY LAS VEGAS FOR THE PERIOD OF JULY 1, 2024 THROUGH JUNE 30, 2025, OR TAKE OTHER ACTION AS APPROPRIATE (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

In accordance with NRS Chapter 244.1505 in conjunction with NRS Chapter 543.400, the Clark County Regional Flood Control District may donate commodities, supplies, materials and equipment that the Board determines to have reached the end of their useful lives to various nonprofit organizations. The donations may be used for any purpose which shall provide a substantial benefit to the inhabitants of Clark County.

Throughout the year, the District identifies empty toner cartridges and non-functioning cellular telephones and associated equipment as no longer of any use to the Clark County Regional Flood Control District or any other governmental agency.

Donation of these items will assist Habitat for Humanity Las Vegas, a nonprofit organization, to help eliminate poverty housing in the Las Vegas area.

Respectfully submitted,



Steven C. Parrish P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #15
Date: 06/13/2024

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 06/03/2024

RESOLUTION NO. 24-3 FOR DONATION OF EMPTY TONER CARTRIDGES AND NON-FUNCTIONING CELLULAR TELEPHONES AND ASSOCIATED EQUIPMENT

In accordance with NRS Chapter 244.1505 in conjunction with NRS Chapter 543.400, the Clark County Regional Flood Control District may donate commodities, supplies, materials and equipment that the Board determines to have reached the end of their useful lives to various nonprofit organizations. The donations may be used for any purpose which shall provide a substantial benefit to the inhabitants of Clark County.

Throughout the year, the District identifies empty toner cartridges and non-functioning cellular telephones and associated equipment as no longer of any use to the Clark County Regional Flood Control District or any other governmental agency.

Donation of these items will assist Habitat for Humanity Las Vegas, a nonprofit organization, to help eliminate poverty housing in the Las Vegas area.

Staff Recommendation:

Approve, adopt, and authorize the Chair to sign Resolution No. 24-3 for donation of empty toner cartridges and non-functioning cellular telephones and associated equipment to Habitat for Humanity Las Vegas for the period of July 1, 2024 through June 30, 2025, or take other action as appropriate.

Discussion by Technical Advisory Committee:

AGENDA
Date:

The Technical Advisory Committee did not hear this item.

Recommendation:

Discussion by Citizens Advisory Committee:

AGENDA
Date:

The Citizens Advisory Committee did not hear this item.

Recommendation:

RESOLUTION NO. 24-3

ESTABLISHING GUIDELINES FOR THE DONATION OF
EMPTY TONER CARTRIDGES AND NON-FUNCTIONING CELLULAR TELEPHONES
AND ASSOCIATED EQUIPMENT

WHEREAS, NRS Chapter 244.1505 in conjunction with NRS Chapter 543.400 authorizes the Clark County Regional Flood Control District or its authorized representative to donate commodities, supplies, materials and equipment the Board determines to have reached the end of their useful lives; and

WHEREAS, NRS Chapter 244.1505 in conjunction with NRS Chapter 543.400 authorizes the donation to nonprofit organizations created for religious, charitable or educational purposes or to another governmental entity, to be used for any purpose which shall provide a substantial benefit to the inhabitants of the county; and

WHEREAS, the Clark County Regional Flood Control District throughout the year identifies empty toner cartridges and non-functioning cellular telephones and associated equipment as no longer of any use to the Clark County Regional Flood Control District or any other governmental agency; and

WHEREAS, Habitat for Humanity Las Vegas has expressed an interest in obtaining the surplus empty toner cartridges and non-functioning cellular telephones to utilize for charitable purposes.

NOW, THEREFORE, BE IT RESOLVED that the Clark County Regional Flood Control District Board of Directors authorize the General Manager or designee to declare empty toner cartridges as surplus for the term beginning July 1, 2024 and ending on June 30, 2025, and to donate said items to Habitat for Humanity Las Vegas.

PASSED, ADOPTED, AND APPROVED THIS _____ DAY OF _____, 2024.

BOARD OF DIRECTORS
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
CLARK COUNTY, NEVADA

JUSTIN JONES, CHAIR

ATTEST:

DEANNA HUGHES
SECRETARY TO THE BOARD

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

RESOLUTION NO. 24-4
OTHER POST-EMPLOYMENT BENEFITS (OPEB)

RECOMMENDATION SUMMARY

STAFF: Approve and authorize the Chair to sign Resolution No. 24-4.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

RFCD AGENDA
ITEM #16
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

RESOLUTION NO. 24-4, OTHER POST-EMPLOYMENT BENEFITS (OPEB)

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACTION TO APPROVE, ADOPT, AND AUTHORIZE THE CHAIR TO SIGN RESOLUTION NO. 24-4 FOR THE PURPOSE OF ESTABLISHING BOARD COMMITTED FUND BALANCE FOR OTHER POST-EMPLOYMENT BENEFITS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

The District pays approximately 90 percent of premiums for active employee coverage. Retirees in the Self-Funded Plan receive no direct subsidy from the District. The difference between the true claims cost and the blended premium is an implicit rate subsidy that creates an OPEB cost for the District.

Governmental Accounting Standards Board (“GASB”) Statement Number 54 (“GASB 54”), *Fund Balance Reporting and Governmental Fund Definitions*, establishes a hierarchy clarifying the constraints that govern how a government entity can use amounts reported as fund balance. To address the implications of GASB 54, the District is recommending funds previously set aside for OPEB in the amount of \$1,909,722 will be decreased, based on the revised actuarial valuation as presented in the District Financial Statements for the fiscal year ending 2023, to an aggregate amount not to exceed \$1,557,329 are hereby established as a committed fund balance of Fund 2860, for the sole purpose of OPEB use. This committed amount cannot be used for any other purpose unless the Clark County Regional Flood Control District Board of Directors (the “Board”) removes or changes the specific use through the same type of formal action taken to establish the commitment.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #16
Date: 06/13/2024

061324 OPEB-item

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 06/03/2024
RESOLUTION NO. 24-4, OTHER POST-EMPLOYMENT BENEFITS	
<p>The District pays approximately 90 percent of premiums for active employee coverage. Retirees in the Self-Funded Plan receive no direct subsidy from the District. The difference between the true claims cost and the blended premium is an implicit rate subsidy that creates an OPEB cost for the District.</p> <p>Governmental Accounting Standards Board (“GASB”) Statement Number 54 (“GASB 54”), <i>Fund Balance Reporting and Governmental Fund Definitions</i>, establishes a hierarchy clarifying the constraints that govern how a government entity can use amounts reported as fund balance. To address the implications of GASB 54, the District is recommending funds previously set aside for OPEB in the amount of \$1,909,722 will be decreased, based on the revised actuarial valuation as presented in the District Financial Statements for the fiscal year ending 2023, to an aggregate amount not to exceed \$1,557,329 are hereby established as a committed fund balance of Fund 2860, for the sole purpose of OPEB use. This committed amount cannot be used for any other purpose unless the Clark County Regional Flood Control District Board of Directors (the “Board”) removes or changes the specific use through the same type of formal action taken to establish the commitment.</p>	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA # Date:
The Technical Advisory Committee did not hear this item.	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA # Date:
The Citizens Advisory Committee did not hear this item.	
Recommendation:	

RESOLUTION NO. 24-4
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
ESTABLISHING BOARD COMMITTED FUND BALANCE FOR OTHER
POST-EMPLOYMENT BENEFITS (OPEB)

WHEREAS, the Clark County Regional Flood Control District (the “District”) has provided funds for other post-employment benefits (“OPEB”) for District employees; and

WHEREAS, Governmental Accounting Standards Board (“GASB”) GASB has also adopted Statement Number 54 (“GASB 54”), *Fund Balance Reporting and Governmental Fund Type Definitions*, that became effective in governmental fiscal year ending 2011 which establishes a hierarchy clarifying the constraints that govern how a government entity can use amounts reported as fund balance; and

WHEREAS, the District desires to commit the funds to only be used for the purpose of OPEB within the District’s Operating Fund – Fund 2860.

NOW, THEREFORE, BE IT RESOLVED by the Clark County Regional Flood Control District Board of Directors (the “Board”) that funds previously set aside for OPEB in the amount of \$1,909,722 will be decreased, based on the revised actuarial valuation as presented in the District Financial Statements for the fiscal year ending 2022, to an aggregate amount not to exceed \$1,557,329 are hereby established as committed to Fund 2860.

BE IT FURTHER RESOLVED, that said funds are committed for the sole purpose of OPEB use. This committed amount cannot be used for any other purpose unless the Board removes or changes the specific use through the same type of formal action taken to establish the commitment.

PASSED, ADOPTED, AND APPROVED THIS ____ DAY OF _____ 2024.

Clark County Regional Flood Control District
Board of Directors

Justin Jones, Chair

Attest:

Deanna Hughes, Board Secretary

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

LICENSE AGREEMENT
DEPARTMENT OF THE AIR FORCE AND REGIONAL FLOOD CONTROL DISTRICT
FLOOD THREAT RECOGNITION SYSTEM RAIN GAUGE WEATHER MONITORING
STATION LOCATED ON NELLIS AIR FORCE BASE

RECOMMENDATION SUMMARY

STAFF: Approve.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

RFCD AGENDA
ITEM #17
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

LICENSE AGREEMENT WITH DEPARTMENT OF THE AIR FORCE

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE AND AUTHORIZE THE GENERAL MANAGER TO SIGN A LICENSE AGREEMENT BETWEEN THE DEPARTMENT OF THE AIR FORCE AND THE REGIONAL FLOOD CONTROL DISTRICT AND PAY THE REQUIRED APPRAISAL FEE FOR THE USE OF PROPERTY LOCATED ON NELLIS AIR FORCE BASE IN ORDER TO CONTINUE TO OPERATE AND MAINTAIN ONE RAIN GAUGE WEATHER MONITORING STATION AS PART OF THE FLOOD THREAT RECOGNITION SYSTEM (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$776.00

BACKGROUND:

Since 1989, the District has operated and maintained a Flood Threat Recognition System (FTRS). The FTRS consists of more than 200 weather stations and rain gauges throughout Clark County. The FTRS is designed to provide real-time weather data for the purpose of detecting rain events, which could cause flooding. The FTRS is a critical part of efforts to protect life and property from the adverse impacts of flooding in Southern Nevada. Data is used to notify emergency responders, the National Weather Service, the United States Geological Survey, and other stakeholders when conditions for flooding are developing or occurring.

District staff is recommending that the Board approve and authorize the General Manager to sign the License Agreement and pay the required appraisal fee in the amount of \$750.00 and a rental fee of \$26.00 to continue to operate and maintain one rain gauge weather monitoring station on Nellis Air Force Base for a period of five years. The RFCD Attorney has reviewed the License Agreement.

Respectfully Submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA
ITEM #17
Date: 06/13/2024

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 06/03/2024
LICENSE AGREEMENT WITH DEPARTMENT OF THE AIR FORCE	
<p>Since 1989, the District has operated and maintained a Flood Threat Recognition System (FTRS). The FTRS consists of more than 200 weather stations and rain gauges throughout Clark County. The FTRS is designed to provide real-time weather data for the purpose of detecting rain events, which could cause flooding. The FTRS is a critical part of efforts to protect life and property from the adverse impacts of flooding in Southern Nevada. Data is used to notify emergency responders, the National Weather Service, the United States Geological Survey, and other stakeholders when conditions for flooding are developing or occurring.</p> <p>District staff is recommending that the Board approve and authorize the General Manager to sign the License Agreement and pay the required appraisal fee in the amount of \$750.00 and a rental fee of \$26.00 to continue to operate and maintain one rain gauge weather monitoring station on Nellis Air Force Base for a period of five years. The RFCD Attorney has reviewed the License Agreement.</p>	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA # Date:
The Technical Advisory Committee did not hear this item.	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA # Date:
The Citizens Advisory Committee did not hear this item.	
Recommendation:	

DEPARTMENT OF THE AIR FORCE

LICENSE

TO CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TO USE PROPERTY LOCATED ON NELLIS AIR FORCE BASE

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DEPARTMENT OF THE AIR FORCE

LICENSE

TO CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TO USE PROPERTY LOCATED ON NELLIS AIR FORCE BASE

PREAMBLE

THE SECRETARY OF THE AIR FORCE, hereinafter referred to as "Government", acting under the authority of 10 U.S.C. § 9013, hereby issues to **Clark County Regional Flood Control District**, a corporation or business entity organized and doing business under the laws of the State of **Nevada**, hereinafter referred to as "Licensee", a license ("License") at will for **operating and maintaining one (1) weather monitoring rain gauge system on base. The Rain gauge system uses an area 2' by 2'** at **Nellis Air Force Base**, hereinafter referred to as "Installation," identified in **EXHIBITS A and B**, both attached hereto and made a part hereof, hereinafter referred to as the "Premises." The Government and the Licensee, when referred to together, are hereinafter referred to as the "Parties."

The Secretary, under the authority contained in 10 U.S.C. § 2668, has determined that: (i) the Premises are not excess property as defined by the Federal Property and Administration Services Act of 1949, as amended (40 U.S.C. § 102(e)), and are not at this time needed for other public use, an easement of the Premises is advantageous to the United States, and an easement of the Premises on the terms set forth in this easement is in the public interest.

WHEREAS, the Grantee and the Government entered into that certain License No USAF-ACC-RKMF-14-2-0180, to use and occupy the Premises (defined below), which by its terms expired on 20 February, 2020.

WHEREAS, the Parties acknowledge that Grantee has continued to use and occupy the Premises since 1 February 1991 and;

WHEREAS, this License continues to grant Grantee Clark County Regional Flood Control in accordance with the terms hereof and more specifically set forth in section hereof.

THIS LICENSE is issued subject to the following conditions.

BASIC TERMS

1. TERM

1.1 The term of this License shall be **five (5)** years commencing **25 June 2024** (“Commencement Date”) and ending **24 June 2029** (“Expiration Date”), unless sooner terminated by Government. The obligations of Licensee (excluding those of Section 2), including those regarding remediation of environmental damage and removal of structures, facilities, and equipment installed by Licensee, shall continue beyond the expiration or earlier termination of this License unless otherwise agreed to by the Parties. NOW THEREFORE the Parties acknowledge that Grantee has continued to use and occupy the Premises since 30, September 2009 and have been in compliance with terms and conditions of the License USAF-ACC-RKMF-14-2-0180

2. LICENSE FEE

2.1. The Licensee shall pay the Government a fee for this License. That fee shall be a lump sum of twenty-six dollars (\$26.00). Payment shall be sent to 6020 Beale Ave, Rm 108, Nellis AFB NV, 89191 made payable to the United States Treasury, properly addressed and with sufficient postage.

2.2. The use, operation, and occupation of the Premises pursuant to this License shall be without cost or expense to the Government.

3. CORRESPONDENCE

3.1. Any notices pursuant to this License shall be given in writing by (a) personal delivery, or (b) reputable overnight delivery service with proof of delivery, or (c) United States Mail, postage prepaid, registered or certified mail, return receipt requested, or (d) email, in each case addressed as follows:

If to the Government: ***99 CES/CEIAP, 6020 Beale Ave, Nellis AFB, NV 89191 or e-mail: real.estate@us.af.mil.***

If to the Licensee: Clark County Regional Flood Control District, 600 South Grand Central Parkway, Suite 300, Las Vegas, NV 89106. Contact person is John R. Tennert, Environmental Mitigation Manager (JTennert@regionalflood.org)

Each notice shall be deemed to have been given either (1) at the time of personal delivery, (2) if sent by expedited delivery service, as of the date of first attempted delivery at the address and in the manner provided herein, (3) if sent by United States Mail, five business days (weekdays, excluding federal holidays) after the date such notice is deposited in the United States Mail or (4) if sent by email transmission, as of the date of the email transmission if an original of such notice is also sent to the intended addressee by means described in clauses (a), (b), or (c) above. Either Party, by written notice to the others in the manner herein provided, may designate (A) an address different from that set forth in this License and (B) an additional address.

4. USE OF THE PREMISES

4.1. The use, operation, and occupation of the Premises are subject to the general supervision

and control of the Government.

4.2. Government Right of Access and Inspection. Government shall have the right to enter

the Premises at any time and shall have the right to reasonably inspect the Premises and Licensee's property placed thereon.

4.3. In accepting the privileges and obligations established hereunder, Licensee recognizes that the Installation serves the national defense and that Government will not permit the Licensee to interfere with the Installation's military mission. This Installation is an operating military Installation which is closed to the public and is subject to the provisions of the Internal Security Act of 1950, 50 U.S.C. § 797 and of 18 U.S.C. § 1382. Access to the Installation is subject to the control of the Installation Commander and is governed by such regulations and orders. Any access granted to Licensee, its officers, employees, partners, members, contractors of any tier, agents, invitees, others who may be on the Premises at their invitation, or assignees ("Licensee Parties") is subject to such regulations and orders. This License is subject to all regulations and orders currently promulgated or which may be promulgated by lawful authority as well as all other conditions contained in this License. Violation of any such regulations, orders, or conditions may result in the termination of this License. Such regulations and orders may, by way of example and not by way of limitation, include restrictions on who may enter, how many may enter at any one time, when they may enter, and what areas of the Installation they may visit, as well as requirements for background investigations, including those for security clearances, of those entering. Licensee is responsible for the actions of Licensee Parties while on the Installation.

4.4. In the event all or any portion of the Premises shall be needed by the Government or in the event the presence of Licensee's property shall be considered detrimental to governmental activities, Licensee shall, from time to time and at Licensee's expense, upon notice to do so, remove or relocate its property to such other location or locations on the Premises (or substitute land of Government which shall then become part of the Premises) as may be designated by the Government in writing and by amendment to this License. In the event Licensee's property shall not be removed or relocated within thirty (30) days after any such notice, or such shorter time as may be designated in the notice as necessary under the circumstances, the Government may remove or relocate the Licensee's property at the expense of the Licensee.

5. DEFAULT, REMEDIES, AND TERMINATION

5.1. This License may be terminated at will by the Government and such termination shall not create any liability on the part of Government for any reason, including, without limitation, Licensee's costs, anticipated profits or fees, and costs of construction, installation, maintenance, upgrade, and removal of facilities, or any other costs, profits, or fees, and any such costs and anticipated profits or fees will not be recoverable from Government. The Licensee may terminate this License at any time upon the thirty (30) days written notification to the Government.

OPERATION OF THE PREMISES

6. EASEMENTS AND RIGHTS OF WAY

6.1. This License is subject to all outstanding easements, rights of way, leases, permits, licenses, and uses for any purpose with respect to the Premises. The Government shall have the

right to grant additional easements, rights of way, leases, permits, and licenses, and make additional uses with respect to the Premises with due regard for this License.

7. CONDITION OF PREMISES

7.1. The Licensee has inspected and knows the condition of the Premises. The Premises are granted in an “as is, where is” condition without any warranty, representation, or obligation on the part of the Government to make any alterations, repairs, improvements, or corrections to defects whether patent or latent. The Parties have signed a Physical Condition Report (“PCR”), attached hereto as Exhibit C, to document the condition of the Premises prior to use and occupancy of the Premises by the Licensee.

8. MAINTENANCE OF THE PREMISES

8.1. The Licensee shall, at all times, protect, repair, and maintain the Premises in good order and condition at its own expense and without cost or expense to the Government. The Licensee shall exercise due diligence in protecting the Premises against damage or destruction by fire, vandalism, theft, weather, or other causes related to the Licensee’s activities on the Premises. Any property on the Premises damaged or destroyed by the Licensee incident to the exercise of the privileges herein granted shall be promptly repaired or replaced by the Licensee to the satisfaction of the Government.

9. TAXES

9.1. Payment of Taxes. The Licensee shall pay to the proper authority, when and as the same become due and payable, all taxes, assessments, and similar charges which, at any time during the term of this License may be imposed on the Licensee or the Premises. Notwithstanding, Licensee is a government agency and is exempt from the payment of taxes.

10. INSURANCE

10.1. Risk of Loss. The Licensee shall, in any event and without prejudice to any other rights of the Government, bear all risk of loss or damage or destruction to the Premises, including any buildings, improvements, fixtures, or other property thereon, arising from any causes whatsoever, with or without fault by the Government; provided, however, the Government shall not be relieved of responsibility for loss or damage that is solely the result of the gross negligence or willful misconduct of the Government to the extent such loss or damage is not covered by coverage of insurance required under this License.

10.2. License Insurance Coverage. During the entire period this License is in effect, the Licensee, at no expense to the Government, will carry and maintain, and as appropriate, require any contractor performing work on the Premises to carry and maintain, at no expense to the Government, the following insurance coverages:

10.2.1. Property insurance coverage against loss or damage by open perils or its equivalent, including fire, in an amount not less than One Hundred Percent (100%) of the full replacement cost of Licensee’s, building improvements, improvements to the land, fixtures, and personal property on the Premises. The policies of insurance carried in accordance with this

Section shall contain a “Replacement Cost Endorsement.” Such full replacement cost shall be determined from time to time, upon the written request of the Government or the Licensee, but not more frequently than once in any twenty four (24) consecutive calendar month period (except in the event of substantial changes or alterations to the Premises undertaken by the Licensee as permitted under the provisions of the License).

10.2.1.1. If the Premises are located in an area that is prone to suffer property loss and damage from earthquake, flood, windstorm, or rainstorm, a special risks or perils endorsement from a commercial insurer or from a State or Federal program, in such amounts and with such limitations and retentions satisfactory to the Government.

10.2.2. Commercial general liability insurance, on an occurrence basis, insuring against claims for bodily injury, death and property damage, occurring upon, in or about the Premises, including any building thereon and sidewalks, streets, passageways and interior space used to access the Premises. Such insurance must be effective at all times throughout the License Term, with limits of not less than single limit minimum coverage of \$5 million each occurrence and \$10 million aggregate, and include coverage for fire, legal liability, and medical payments. This coverage may be provided under primary liability and umbrella excess liability policies.

10.2.2.1. An ISO business auto policy or its equivalent, covering bodily injury, death and property damage arising from covered auto Symbol 1 (“any auto”) or its equivalent, with limits of at least \$5 million each occurrence. All liability policies shall be primary and non-contributory to any insurance maintained by the Government.

10.2.3. RESERVED

10.2.4. If and to the extent required by law, Workers’ compensation or similar insurance covering all persons employed in connection with the work and with respect to whom death or bodily injury claims could be asserted against the Government or the Licensee, in form and amounts required by law (statutory limits), and employers’ liability, with limits of \$5 million each coverage and policy limit.

10.3. General Requirements. All insurance required by this License shall be: (i) effected under valid and enforceable policies, in such forms and amounts required under this License; (ii) underwritten by insurers authorized to underwrite insurance in the State where the Premises are located, and must have a rating of at least B+ by the most recent edition of *Best’s Key Rating Guide*; (iii) provide that no reduction in amount or material change in coverage thereof shall be effective until at least sixty (60) days after receipt by the Government of written notice thereof; (iv) provide that any cancellation of insurance coverage based on nonpayment of the premium shall be effective only upon ten (10) days’ written notice to the Government; (v) provide that the insurer shall have no right of subrogation against the Government; and (vi) be reasonably satisfactory to the Government in all other respects. The Government shall appear in all policies as **CES/CEIAP 6020 Beale Ave Nellis AFB, NV 89191-7260**. In no circumstance will the Licensee be entitled to assign to any third party rights of action that the Licensee may have against the Government. The Licensee understands and agrees that cancellation of any insurance coverage required to be carried and maintained by the Licensee or contractor under this License will constitute a failure to comply with the terms of the License, and the Government shall have

the right to terminate the License upon receipt of any such cancellation notice, but only if the Licensee fails to cure such noncompliance to the extent allowed.

10.4. Commercial general liability and business auto liability insurance required pursuant to this agreement shall be maintained for the limits specified, and shall provide coverage for the mutual benefit of the Licensee and the Government as an additional insured with equal standing with the named insured for purposes of submitting claims directly with the insurer. Property policies will provide for the Government as a loss payee to the same coverage as the named insured.

10.5. Evidence of Insurance. The Licensee shall deliver or cause to be delivered upon execution of this License (and thereafter not less than fifteen (15) days prior to the expiration date of each policy furnished pursuant to this License), at the Government's option, a certified copy of each policy of insurance required by this License, or a certificate of insurance evidencing the insurance and conditions relating thereto required by this License, in a form acceptable to the Government, and including such endorsements necessary.

10.6. Damage or Destruction of Premises. In the event all or part of the Premises is damaged (except *de minimis* damage) or destroyed, the Licensee shall promptly give notice thereof to the Government and the Parties shall proceed as follow:

10.6.1. In the event that the Government in consultation with the Licensee determines that the magnitude of damage is so extensive that the Premises cannot be used by the Licensee for its operations and the repairs, rebuilding, or replacement of the Premises cannot reasonably be expected to be substantially completed within three (3) months of the occurrence of the casualty ("Extensive Damage or Destruction of Premises"), either Party may terminate this License as provided herein. If this License is terminated, any insurance proceeds received as a result of any casualty loss to the Premises shall be applied to the restoration of the Premises prior to being afforded to the Licensee.

10.6.2. In the event that the Government, in consultation with the Licensee, shall determine that Extensive Damage or Destruction of the Premises has not occurred, neither Party shall have the right to terminate this License. The Licensee shall, as soon as reasonably practicable after the casualty, restore the Premises as nearly as possible to the condition that existed immediately prior to such loss or damage. Any insurance proceeds received as a result of any casualty loss to the Premises shall be applied first to restoring the damaged area and removing any related debris to the reasonable satisfaction of the Government and second, to repairing, rebuilding, and/or replacing the Premises to the reasonable satisfaction of the Government.

10.6.3. Notwithstanding any other provision of this License, the Licensee is self-insured and is not required to comply with Section 10.1 through 10.6.2 of this License, including providing the insurance coverages as set forth in the License. During the term of this License, Licensee will continue a self-insurance program with coverage up to \$5,000,000.00. In addition, Licensee is covered by Clark County's excess coverage of \$20,000,000.00.

11. ALTERATIONS

11.1. No additions to or alterations of the Premises (“Alterations”) shall be made without the prior written approval of the Government.

12. COSTS OF UTILITIES/SERVICES

12.1. Regarding the Licensee’s use of the Premises and its property on the Premises, the Licensee is responsible for all utilities, janitorial services, building maintenance, and grounds maintenance for the Premises without cost to the Government.

13. RESTORATION

13.1. Upon the expiration or earlier termination of this License, the Licensee shall vacate the Premises, remove its property therefrom, and restore the Premises to its original condition, as documented by the PCR, subject to reasonable wear and tear, without expense to the Government. Such restoration shall include, if applicable, removal of environmental contamination caused by or attributable to Licensee and replacement of removed soils will clean fill in accordance with Applicable Laws (defined in Section 25.1 below).

13.2. Government Restoration of Premises. If the Licensee fails, refuses, or neglects to satisfy its removal and restoration obligations pursuant to Paragraph 13.1, the Licensee's remaining property shall at the option of the Government either become property of the Government and/or be removed or destroyed by the Government and the Premises restored at the expense of the Licensee. No claim for damages against the Government, its officers, employees, agents, or contractors shall be created by or accrue on account of such removal and/or destruction and restoration work pursuant to this Section. The Licensee shall reimburse the Government for any expenses it incurs to restore the Premises to the condition required by this Section 13 within thirty (30) days after the Government provides written notice to Licensee of the reimbursement amount.

CHANGES IN OWNERSHIP OR CONTROL

14. TRANSFER, ASSIGNMENT, SUBLETS, OR DISPOSAL

14.1. Licensee shall not transfer, permit, license, assign, lease, or dispose of in any way, including, but not limited to, voluntary or involuntary sale, merger, consolidation, receivership, or other means (all referred to in this Section 14 as “transfer”), this License or any interest therein or any property on the Premises, or otherwise create any interest therein.

15. LIENS AND MORTGAGES

15.1. The Licensee shall not engage in any financing or other transaction creating any mortgage upon the Premises, place or suffer to be placed upon the Premises any lien or other encumbrance, or suffer any levy or attachment to be made on the Licensee's interest in the Premises under this License. This License shall terminate without further action or notice by the Government on the date of the execution, attachment or filing of record of any such mortgage,

lien, encumbrance, levy, or attachment, regardless of whether or when it is foreclosed or otherwise enforced.

ENVIRONMENT

16. ENVIRONMENTAL COMPLIANCE

16.1. The general rule is that a Licensee is prohibited by 10 U.S.C. § 2692 from storing, using or disposing of non-DOD owned toxic or hazardous materials on Air Force owned Installations. If an exception to this statutory prohibition exists as an exemption from 10 U.S.C. § 2692 or within guidance provided by AFI 32-9003, the Licensee shall abide by all applicable installation management plans and permit requirements governing the proper storage and use of all hazardous materials. Further, the Licensee is responsible for complying with all installation plans and permit requirements governing the proper recycling or transport and disposal of hazardous waste. Responsibility for compliance with such requirements rests exclusively with licensee, including liability for any fines, penalties, or other similar enforcement costs.”

16.2 In its activities under this License, Licensee shall comply with all applicable environmental requirements, and in particular those requirements concerning the protection and enhancement of environmental quality, pollution control and abatement, safe drinking water, and solid and hazardous waste. Responsibility for compliance with such requirements rests exclusively with Licensee, including liability for any fines, penalties, or other similar enforcement costs.

16.3. The Licensee shall comply with the Installation spill prevention control and countermeasure plan and hazardous materials/wastes plan, or in the alternative, its own such plans for operations on the Premises, provided the plans have been approved by the appropriate regulatory authorities and are acceptable to the Government.

17. ASBESTOS-CONTAINING MATERIALS AND LEAD-BASED PAINT

17.1. Asbestos-Containing Materials (ACM). The Licensee is hereby notified that the Premises may contain existing and former improvements, such as buildings, facilities, equipment, and pipelines, above and/or below the ground that may contain ACM. The Government is not responsible to Licensee for any handling, removal or containment of asbestos or ACM, or to the extent consistent with applicable law, for any liability related thereto.

17.2. Lead-Based Paint (LBP). The Licensee is hereby notified that LBP materials may be present on exterior and interior surfaces of facilities within the Premises or in the soil. The Licensee will be responsible at its sole cost and expense for the management, maintenance, removal and disposal of all LBP either located in or attributable to the Premises or any improvements located thereon, caused by Licensee, necessary or required in connection with the use and occupancy of the Premises. Removal and disposal of LBP must be carried out in compliance with all Applicable Laws (defined below).

18. SAFETY, HAZARDOUS MATERIALS, AND WASTE MANAGEMENT

18.1. Licensee, at its expense, shall comply with all Applicable Laws on occupational safety and health, the handling and storage of hazardous materials, and the proper handling and disposal

of hazardous wastes and hazardous substances generated by Licensee's activities. Responsibility for the costs of proper handling and disposal of hazardous wastes and hazardous substances discovered on the Premises, caused by Licensee, is governed by Applicable Law. The terms hazardous materials, hazardous wastes, and hazardous substances are as defined in the Federal Water Pollution Control Act, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, the Solid Waste Disposal Act, the Clean Air Act, and the Toxic Substances Control Act, and their implementing regulations, as they have been or may be amended from time to time.

18.2. Any unexploded ordnance, as that term is defined in Title 10, United States Code, discovered on the Premises by Licensee is the responsibility of Government and will not be disturbed by Licensee but, upon discovery, shall be immediately reported to the Government.

19. HISTORIC PRESERVATION

19.1. Licensee shall not remove or disturb, or cause or permit to be removed or disturbed, any historical, archaeological, architectural, or other cultural artifacts, relics, vestiges, remains, or objects of antiquity, as defined in the National Historic Preservation Act, 54 U.S.C. § 300101; Archaeological and Historic Preservation Act, 54 U.S.C. § 312501; Archaeological Resource Protection Act, 16 U.S.C. § 470aa; Antiquities Act, 54 U.S.C. § 320301; and Native American Graves Protection and Repatriation Act, 25 U.S.C. § 3001. In the event such items are discovered on the Premises, Licensee shall cease its activities at the site and immediately notify the Government and protect the site and the material from further disturbance until the Government gives clearance to proceed. Any costs resulting from this delay shall be the responsibility of Licensee.

20. INSTALLATION RESTORATION PROGRAM (IRP)

20.1. IRP Records. On or before the Commencement Date, the Government shall provide the Licensee access to Administrative Record and Information Repository applicable to the Premises, if any, and thereafter shall provide to the Licensee a copy of any amendments to or restatements of Administrative Record documents affecting the Premises. If the Installation has been listed on the National Priorities List (NPL) at the time this License is granted, or is listed subsequent to the granting of this License, the Air Force will provide the Licensee with a copy of any Federal Facility Agreement (FFA) that is entered into between the Air Force and the U.S. Environmental Protection Agency (USEPA), along with any amendments to the FFA when they become effective. Should any conflict arise between the terms of the FFA as it may be amended and the provisions of this License, the terms of the FFA shall govern.

20.2. No Liability for Interference. The Licensee expressly acknowledges that it fully understands the potential for some or all of the IRP response actions to be undertaken with respect to the IRP may impact the Licensee's use of the Premises. The Licensee agrees that notwithstanding any other provision of this License, the Government shall have no liability to the Licensee should implementation of the IRP or other environmental cleanup requirements, whether imposed by law, regulatory agencies, or the Government or the Department of Defense, interfere with the Licensee's use of the Premises. The Licensee shall have no claim or cause of action against the United States, or any officer, agent, employee, contractor, or subcontractor

thereof, on account of any such interference, whether due to entry, performance of remedial or removal investigations, or exercise of any right with respect to the IRP or under this License or otherwise.

20.3. Government Right of Entry. The Government and its officers, agents, employees, contractors, and subcontractors shall have the right, upon reasonable notice to the Licensee, to enter upon the Premises for the following purposes:

20.3.1. To conduct investigations and surveys, including, where necessary, drilling, soil and water samplings, test pitting, testing soil borings, and other activities related to the IRP;

20.3.2. To inspect field activities of the Government and its contractors and subcontractors in implementing the IRP;

20.3.3. To conduct any test or survey related to the implementation of the IRP or environmental conditions at the Premises or to verify any data submitted to the United States Environmental Protection Agency (EPA) or the State environmental department by the Government relating to such conditions; and

20.3.4. To construct, operate, maintain, or undertake any other response or remedial action as required or necessary under the IRP, including, but not limited to, monitoring wells, pumping wells, and treatment facilities. Any investigations and surveys, drilling, test pitting, test soil borings, and other activities undertaken pursuant to this Section 20.3.4 shall be conducted in a manner that is as inconspicuous as practicable. Any monitoring wells, pumping wells, and treatment facilities required pursuant to this Section 20.3.4 shall be designed and installed to be as inconspicuous as practicable. The Government shall attempt to minimize any interference with the Licensee's quiet use and enjoyment of the Premises arising as the result of such wells and treatment facilities. The Government shall, subject to the availability of appropriations therefor, repair any damage caused by its exercise of the rights in this Section.

20.4. Response or Remedial Actions. The Licensee agrees, to the extent caused by Licensee, to comply with the provisions of any health or safety plan in effect under the IRP or any hazardous substance remediation or response agreement with environmental regulatory authorities during the course of any of the response or remedial actions described in Section 20. Any inspection, survey, investigation, or other response or remedial action will, to the extent practicable, be coordinated with representatives designated by the Licensee. The Licensee or its invitees shall have no claim arising from such entries against the Government or any of its officers, agents, employees, contractors, or subcontractors. In addition, the Licensee shall, to the extent caused by the Licensee, comply with all Applicable Laws.

20.5. Alterations and Environmental Cleanup. The Licensee further agrees that it shall deliver to the Government prior written notice accompanied by a detailed written description of all proposals for any Alterations (as defined in Section 11) that may impede or impair any activities under the IRP, or the FFA if applicable, or are to be undertaken in certain areas of the Premises identified as "Areas of Special Notice" on **Exhibit D** to this License. These Areas of Special Notice consist of either "Operable Units" (as defined in the National Contingency Plan,

40 C.F.R. Part 300) or other areas of concern because of the potential for environmental contamination and include buffer areas as shown on **Exhibit D**. The notice and accompanying written description of such proposals shall be provided to the Government sixty (60) days in advance of the commencement of any such Alterations. In addition, Alterations shall not commence until Licensee has complied with the provisions of Section 11. The detailed written description must include the effect such planned work may have on site soil and groundwater conditions and the cleanup efforts contemplated under the IRP and the FFA, if applicable. For the avoidance of doubt, any work below the floor of any such structure within any Area of Special Notice that will involve excavating in and/or disturbing concrete flooring, soil and/or groundwater, or will impede or impair any activities under the IRP or the FFA, if applicable, will also be subject to the sixty (60) day notice requirement imposed by this Section 20.5.

21. ENVIRONMENTAL BASELINE SURVEY/ CONDITION OF PROPERTY

21.1. An Environmental Baseline Survey (EBS) or EBS waiver for the Premises dated **02 May 2023** has been prepared at the expense of Licensee and delivered to the Licensee and is attached as **Exhibit E** hereto. If provided, the EBS sets forth those environmental conditions and matters on and affecting the Premises on the Commencement Date as determined from the records and analyses reflected therein. The EBS is not, and shall not constitute, a representation or warranty on the part of the Government regarding the environmental or physical condition of the Premises, and the Government shall have no liability in connection with the accuracy or completeness thereof. In this regard the Licensee acknowledges and agrees that the Licensee has relied, and shall rely, entirely on its own investigation of the Premises in determining whether to enter into this License. A separate EBS for the Premises shall be prepared by the Government, after the expiration or earlier termination of this License ("Final EBS"). Such Final EBS shall document the environmental conditions and matters on and affecting the Premises on the Expiration Date as determined from the records and analyses reflected therein. The Final EBS will be used by the Government to determine whether the Licensee has fulfilled its obligations to maintain and restore the Premises under this License including, without limitation, Sections 13 and 16.

GENERAL PROVISIONS

22. GENERAL PROVISIONS (AIR FORCE PROPERTY)

22.1. Any interference with the use of or damage to Premises, caused by Licensee, under control of the Government, incident to the exercise of the privileges herein granted shall be promptly corrected by Licensee to the satisfaction of the Government. If Licensee fails to promptly repair or replace any such property after being notified to do so by the Government, the Government may repair or replace such property and Licensee shall be liable for the costs of such repair or replacement.

23. SPECIAL PROVISIONS

23.1. RESERVED

24. GOVERNMENT RIGHTS NOT IMPAIRED

24.1. General. Nothing contained in this License shall be construed to diminish, limit, or restrict any right, prerogative, or authority of the Government over the Premises relating to the security or mission of the Installation, the health, welfare, safety, or security of persons on the Installation, or the maintenance of good order and discipline on the Installation, as established in law, regulation, or military custom.

24.2. Installation Access. The Licensee acknowledges that it understands that the Installation is an operating military Installation that could remain closed to the public and accepts that the Licensee's operations may from time to time be restricted temporarily or permanently due to the needs of national defense. Access on the Installation may also be restricted due to inclement weather and natural disasters. The Licensee further acknowledges that the Government strictly enforces Federal laws and Air Force regulations concerning controlled substances (drugs) and that personnel, vehicles, supplies, and equipment entering the Installation are subject to search and seizure pursuant to applicable laws and regulations. The Government will use reasonable diligence in permitting the Licensee access to the Premises at all times, subject to the provisions of this Section. Notwithstanding the foregoing, the Licensee agrees the Government will not be responsible for lost time or costs incurred due to interference, delays in entry, temporary loss of access, barring of individual employees from the base under Federal laws authorizing such actions, limitation, or withdrawal of an employee's on-base driving privileges, or any other security action that may cause employees to be late to, or unavailable at, their work stations, or delay arrival of parts and supplies. The Government retains the right to refuse access to the Premises by the Licensee. The Licensee and Licensee Parties fully agree to abide with all access restrictions imposed by the Government in the interest of national defense.

24.3. Permanent Removal and Barment. Notwithstanding anything contained in this License to the contrary, pursuant to applicable laws and regulations, security laws and regulations, and installation commander authority, the Government has the right at all times to order the permanent removal and barment of anyone from the Installation, including but not limited to Licensee or Licensee Parties, if it believes, in its sole discretion, that the continued presence on the Installation of that person represents a threat to the security or mission of the Installation, poses a threat to the health, welfare, safety, or security of persons occupying the Installation, or compromises good order and/or discipline on the Installation.

24.4. No Diminishment of Privileges. Except as provided in Section 24.1, nothing in this License shall be construed to diminish, limit, or restrict any privilege of the Licensee under this License.

25. COMPLIANCE WITH APPLICABLE LAWS

25.1. Licensee shall comply with all applicable Federal, state, interstate, and local laws, regulations, instructions, directives, requirements, and policy memorandums ("Applicable Laws"). This may include the need for Licensee to obtain permits to engage in its activity. Government is not responsible for obtaining permits for Licensee. Licensee is not authorized to use permits obtained by Government for any Licensee activities

25.2. Compliance with Executive Order (EO) No. 13658. The parties expressly stipulate this License is subject to EO 13658 and the regulations issued by the Secretary of Labor in 29 CFR Part 10 Pursuant to the EO. Thereby, "Appendix A of 29 CFR Part 10-Contract Clause" is incorporated by reference herein.

26. AVAILABILITY OF FUNDS

26.1. The obligations of Government and Licensee under this License shall be subject to the availability of appropriated funds. No appropriated funds are obligated by this License.

27. CONGRESSIONAL REPORTING

27.1. This License is not subject to 10 U.S.C. § 2662.

28. AMENDMENTS

28.1. This License may only be modified or amended by the written agreement of the Parties, duly signed by their authorized representatives.

29. GENERAL INDEMNIFICATION

29.1. Government shall not be responsible for damage to property or injuries to persons which may arise from, or be attributable or incident to, the condition or state of repair of the Premises, due to its use and occupation by Licensee. Subject to the limitations of law, including but not limited to NRS Chapter 41, Licensee agrees that it assumes all risks of loss or damage to property and injury or death to persons, whether to Licensee Parties or others, by reason of or incident to Licensee's use of the Premises, and its activities conducted under this License. Licensee shall, at its expense, pay any settlements of or judgments on claims, caused by Licensee and arising out of its use of the Premises.

29.2. Subject to the limitations of law, including but not limited to NRS Chapter 41, Licensee shall indemnify and hold Government harmless against any and all judgments, expenses, taxes, liabilities, claims, and charges of whatever kind or nature that may arise as a result of the activities of Licensee under this License, whether tortious, contractual, or other, except to the extent such damage is the result of gross negligence or willful misconduct on the part of the Government, the Licensee shall not be responsible and/or liable..

30. ENTIRE AGREEMENT

30.1. It is expressly understood and agreed that this written instrument embodies the entire agreement between the Parties regarding the use of the Premises by the Licensee, and there are no understandings or agreements, verbal or otherwise, between the Parties except as expressly set forth herein.

31. SECTION HEADINGS

31.1. The headings contained in this License, its Attachments, and Exhibits are to facilitate reference only and shall not in any way affect the construction or interpretation hereof.

32. STATUTORY AND REGULATORY REFERENCES

32.1. Any reference to a statute or regulation in this License shall be interpreted as being a reference to the statute or regulation as it has been or may be amended from time to time.

33. PRIOR AGREEMENTS

33.1. This License supersedes all prior agreements, if any, to the Licensee for the Premises, but does not terminate any obligations of the Licensee under such prior Licenses that may by their terms survive the termination or expiration of those Licenses, except to the extent such obligations are inconsistent with this License. In the event that any prior license or other agreement between the Parties, or their predecessors in interest, for the use and occupancy of the Premises has expired prior to the execution of this License, the Parties acknowledge that the Licensee, either directly or through its predecessors in interest, has had continuous use and occupancy of the Premises pursuant to the prior agreement since the expiration of the prior agreement.

34. EXHIBITS

34.1. Five exhibits are attached to and made a part of this License, as follows:

- EXHIBIT A — MAP OF PREMISES
- EXHIBIT B — DESCRIPTION OF PREMISES
- EXHIBIT C — PHYSICAL CONDITION REPORT (“PCR”)
- EXHIBIT D — AREAS OF SPECIAL NOTICE
- EXHIBIT E — ENVIRONMENTAL BASELINE SURVEY/ENVIRONMENTAL CONDITION OF THE PREMISES

[Signatures on Following Pages]

IN WITNESS whereof, I have hereunto set my hand by authority of the Secretary of the Air Force, this _____ day of _____, 20____.

THE UNITED STATES OF AMERICA by the
Secretary of the Air Force

BY: _____
Brenda Roesch
Director, Installations Directorate

This License is also executed by Licensee this 13th day of June, 2024.

**CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT**

STEVEN C. PARRISH, P.E.
General Manager/Chief Engineer

EXHIBIT A

MAP OF PREMISES

(The map or maps attached as this Exhibit A show the Premises)



Latitude 36° 15' 12.7" N, Longitude 115° 01' 51.8" W, in a portion of Section 34, Township 19 South, Range 62 East.

EXHIBIT B

DESCRIPTION OF PREMISES

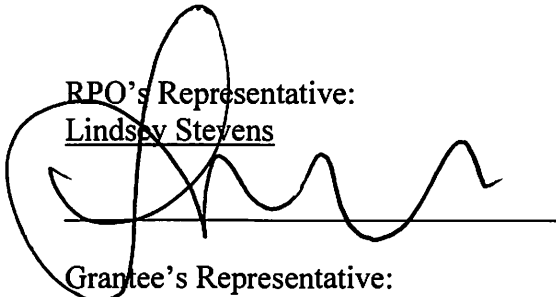
(The Exhibit should provide a description of the Premises.)

Legal Description North Site: Latitude 36° 15' 12.7" N, Longitude 115° 01' 51.8" W, in a portion of Section 34, Township 19 South, Range 62 East, Mount Diablo Meridian, Clark County, Nevada.

The property identified in Exhibit A, Description of Premises, and Exhibit B, Map of Premises, as shown as part of this License No. USAF-ACC-RKMF-20-2-0278 on Nellis AFB has been inspected and found to be satisfactory by the Nellis AFB Real Property Accountable Officer and a representative of Clark County Regional Flood Control District. Pictures of the property location are on file with the Nellis AFB Real Property Office for reference if applicable. All locations are free of obstructions and not located within boundaries of known future construction. The License site is located on Federal property at Nellis AFB.

RPO's Representative:

Lindsay Stevens

A large, stylized handwritten signature in black ink, appearing to be 'Lindsay Stevens', written over a horizontal line.

DATE: 4.5.22

Grantee's Representative:

CC

Name and Title

SENIOR HYDROLOGIST

DATE: 4/5/2022

EXHIBIT D

AREAS OF SPECIAL NOTICE



DEPARTMENT OF THE AIR FORCE
99TH CIVIL ENGINEER SQUADRON (ACC)
NELLIS AIR FORCE BASE, NEVADA

MEMORANDUM FOR RECORD

FROM: 99 CES/CC

SUBJECT: Environmental Baseline Survey (EBS) Waiver Approval for the Renewal of Lease USAF-ACC-RKMF-20-2-0278 to the Clark County Regional Flood Control District (CCRFCD).

1. The CCRFCD is requesting the granting of a five-year lease renewal, to continue to update, repair and maintain the two (2) existing Weather Monitoring Systems on Nellis AFB for 5 years. Systems are two 12 inch diameter standpipes 10 ft tall. Pipes are buried 2 to 3 ft deep in the ground with concrete poured around the base for stability. These systems consist of a rain gauge and a battery-powered transmitter that transmits data automatically via radio telemetry. Typically, each site is visited twice a year for preventative maintenance purposes; additional service visits may be required if warranted.
2. Department of the Air Force Instruction (DAFI) 32-7020, Environmental Restoration Program, indicates that while an EBS is required for many real estate transactions, the requirement can be waived in some circumstances. A type of real estate transaction that could qualify for waiver is the renewal of a temporary interest in real property if no change in leased, licensed, or permitted premises or in allowable use will occur. The renewing of a lease to the CCRFCD to conduct equipment update and maintenance activities meets these qualifications.
3. AFI 32-7020 states that if, upon completion of a records review, interviews, and site inspection, no potential sources of environmental contamination are located on the property, the EBS requirement can be waived. Allowable use of the property cannot introduce hazardous materials or petroleum products onto the property and alterations to the property's condition could be allowed that would create a United States Air Force (USAF) owned Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) site.
4. Mr. Tod Oppenborn, Nellis AFB Environmental Planner, reviewed records and interviewed subject matter experts regarding current and historic use and condition of the property. He completed a physical inspection of the property and surrounding lands on 4 April, 2023. The attachment titled "Clark County Regional Flood Control District Outgrant USAF-ACC-RKMF-20-2-0278 Nellis Air Force Base, Clark County, Nevada Environmental Condition Report", dated April 2023, summarizes study results.
5. The study conclusions indicate that the condition of the property would not create health and safety risks when used as intended. No records or reports indicated that environmental contamination has occurred on the property. Use of the property by the CCRFCD would not introduce hazardous materials to the property. Allowable use, as specified in the lease, does not allow material alterations or changes in the physical condition of the subject property such that USAF would become liable for a CERCLA site. Thus, I waive the requirement for an EBS to be completed for the subject real property transaction.

BAKER.LONNY.P
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Date: 2023.05.02 08:05:47 -07'00'

LONNY P. BAKER, GS-14, DAF
Deputy Base Civil Engineer

Attachment: Clark County Regional Flood Control District Outgrant USAF-ACC-RKMF-20-2-0278 Nellis Air Force Base, Clark County, Nevada Environmental Condition Report

EXHIBIT E

ENVIRONMENTAL BASELINE SURVEY

(See Attached)

FINAL

PHASE I ENVIRONMENTAL BASELINE SURVEY
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
GRANT NUMBER USAF-ACC-RKMF-19-2-0427
NELLIS AIR FORCE BASE
CLARK COUNTY, NEVADA



NOVEMBER 2020

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

EXECUTIVE SUMMARY

E.1 Property Identification

The license renewal request is for two Rain Gauge Sites located at Latitude 36° 14' 04" N, Longitude 115° 01' 34" W, in a portion of Section 11, Township 20 South, Range 62 East, Mount Diablo Meridian, Clark County, Nevada and Latitude 36° 15' 12.7" N, Longitude 115° 01' 51.2" W, in a portion of Section 34 Township 19 South, Range 62 East, Mount Diablo Meridian, Clark County, Nevada.

E.2 Subject property History and Operations

Review of the area dating back to 1943 to the present.

In 1943 both Northern and Southern Sites are undisturbed desert.

In 1951 both Northern and Southern Sites are undisturbed desert.

In 1957 the Northern Site was not represented in aerial photography. The Southern Site is undisturbed desert.

In 1958 both Northern and Southern Sites are undisturbed desert.

In 1969 both Northern and Southern Sites are undisturbed desert.

In 1973 both Northern and Southern Sites are undisturbed desert.

In 1984 the Northern Site drainage and berm are in place. Southern Site is undisturbed desert.

In 1990 the Northern Site drainage and berm are in place. Southern Site is undisturbed desert.

In 1991 Head Quarters (HQ), United States Air Force (USAF) granted Clark County an indefinite license for two weather monitoring stations on Nellis Air Force Base. (AFB)

In 2018 USAF asked Clark County to move the Southern Site to allow for the soon to be constructed F-35 Live Ordinance Loading Area.

E.3 Proposed Future Use

This Phase I Environmental Baseline Survey (EBS) report was prepared to support the proposed 5 year license of USAF property to allow Clark County Regional Flood Control District to maintain two 2 foot by 2 foot Rain Gauge Sites on Nellis AFB, Nevada.

E.4 Factors Evaluated

Factors evaluated include the following records: Federal, State, County and Nellis AFB Compliance records, Cultural Resources Inventory, Environmental Restoration Program (ERP), Asbestos, Lead-Based Paint, Hazardous Substances, Storage Tanks, Water Resources, Natural Resources and U.S. Environmental Protection Agency (EPA) web subject property.

E.5 Property Categorization

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Category 1: An area or real property where no storage, release, or disposal of hazardous substances or petroleum products or their derivatives has occurred into the environment or structures or disposed on the subject property (including migration of these substances from adjacent properties).

Category 2 – Only storage has occurred. Property where hazardous or petroleum products or their derivatives were stored, but no release, disposal or migration from adjacent areas occurred.

Category 3 – An area or real property where release, disposal, or migration or some combination thereof, of hazardous substances has occurred, but at concentrations that do not require a removal or remedial action.

Category 4 – Remedial action required and taken. Property where contamination above action levels existed but all remedial actions necessary to protect human health and the environment have been taken to meet the provisions of CERCLA Section 120 (h) (3).

Category 5 – Remedial or other action underway. Property is undergoing remedial action for known contamination.

Category 6 – Required response action not implemented. Property contains known contamination and required remedial systems or other actions have not been selected or implemented.

Category 7 – Further evaluation required. Property has indications of existing contamination or the potential for a release of hazardous substances into the environment or structures, but not will characterized pursuant to the ERP.

E.6 Findings and Recommendations

Based on this survey no recognized environmental conditions were identified in connection with the action.

Category 1: An area or real property where no storage, release, or disposal of hazardous substances or petroleum products or their derivatives has occurred into the environment or structures or disposed on the subject property (including migration of these substances from adjacent properties).

E.7 Findings and Recommendations

Based on this survey no recognized environmental conditions were identified in connection with the action.

SECTION 1.0 PURPOSE OF THE ENVIRONMENTAL BASELINE SURVEY

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

1.1 Introduction

An EBS is required by Air Force Instruction (AFI) 32-7066 “Environmental Baseline Survey in Real Estate Transactions,” for documentation of the nature, magnitude, and extent of any environmental contamination of property or interests in real property considered for disposal. This document serves as a baseline reference for the Air Force by specifically identifying the conditions of the subject properties. The preparation of an EBS is required by Department of Defense (DOD) policy before any property can be sold, leased, transferred, or acquired. This EBS was prepared in accordance with guidance provided in AFI 32-7066, *Environmental Baseline Surveys in Real Estate Transactions* (U.S. Air Force, 2015) to document the environmental condition of proposed Lease Renewal and Expansion. An EBS documents the environmental condition of real property resulting from the storage, release, and disposal of hazardous substances, and/or petroleum substances and their derivatives, over an installation’s history, as well as facility disclosure factors (e.g., asbestos- containing material [ACM], polychlorinated biphenyls [PCBs], radon, lead-based paint [LBP], pesticides) and cultural, biological, and other physical factors. An EBS also establishes a baseline of the environmental condition of the property at the time of lease or transfer for use by the Air Force in making decisions concerning real property transactions.

The information presented in this EBS is complete and accurate as of November 2020. This EBS is based on available environmental information related to the Rain Gate Sites and surrounding area.

1.2 Boundaries of the Property and Survey Area

Boundaries of the Property and Survey Area located in Appendix B.

SECTION 2.0 SURVEY METHODOLOGY

2.1 Approach and Rationale

This document will determine the nature, magnitude, and extent of any environmental contamination of property or interests in real property considered for lease. It will also identify potential environmental contamination liabilities associated with a transaction and establish environmental due diligence. In addition, this report will develop information to assess health and safety risks in order to protect human health and the environment. The 99 CES/CENPP Environmental Planner conducted a visual subject property inspection, interviewed personnel and reviewed documentation.

2.2 Description of Documents Reviewed

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

The following were reviewed during this survey:
Comprehensive Environmental Response, Compensation, and Liability Information System (CERCLIS)
Cultural Resource Inventory
Integrated Natural Resources Management Plan (INRMP) EPA EnviroFacts FRS Facility Detail Report

2.3 Property Inspections/ Personal Interviews

A 99 CES/CENPP Visual Subject property Inspection (VSI) was conducted on 14 October 2020. The objective of the VSIs was to inventory any tanks, buildings, and other infrastructure, and identify any new contamination sources, including leaks, spills, and any other evidence of release such as stressed vegetation or stained soils. A photo log is included as Appendix C. A visual inspection of the properties adjacent to the leased subject property was also conducted.

Personnel interviews were conducted with Air Force personnel, familiar with the property. These interviews were conducted to identify any potential environmental concerns related to recent and historic operations or to verify information found in the records search.

List of interviews:

Barron Feit, AFCEC 99 MSG/CZO Environmental Restoration Program Manager
David Zeider, 99 CES/CEIEC Petroleum, Oil, and Lubricants Program Manager
Kish LaPierre, 99 CES/CEIEC Cultural Resources Program Manager
Michael Atkin, 99 CES/CEIEC Water Quality Program Manager
Rene Robles, 99 CES/CEIEC Hazardous Waste / Hazardous Materials Program Manager
Jewell Sirin Toksoz, 99 CES/CEIEC Asbestos / Lead-Base Paint Program Manager
Anna Johnson, 99 CES/CEIEC Natural Resources Program Manager

2.4 Sampling

No sampling was done during this subject property survey.

SECTION 3.0 PROPERTY DESCRIPTION

3.1 History and Current Use

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

3.1.1 Historic

Review of the area dating back to 1943 to the present.

In 1943 both Northern and Southern Sites are undisturbed desert.

In 1951 both Northern and Southern Sites are undisturbed desert.

In 1957 the Southern Site is undisturbed desert. Northern Site was not represented in aerial photography.

In 1958 both Northern and Southern Sites are undisturbed desert.

In 1969 both Northern and Southern Sites are undisturbed desert.

In 1973 both Northern and Southern Sites are undisturbed desert.

In 1984 the Northern Site drainage and berm are in place. Southern Site is undisturbed desert.

In 1990 the Northern Site drainage and berm are in place. Southern Site is undisturbed desert.

In 1991 Head Quarters USAF granted Clark County an indefinite license for two weather monitoring stations on Nellis AFB.

In 2018 AF asked Clark County to move the Southern Site to allow for the soon to be constructed F-35 Live Ordinance Loading Area.

3.1.2 Current Operations and Land Use

Currently, the subject properties is used as the sites for the location of Rain Gauges.

3.2 Environmental Setting

3.2.1 Climate

The day of the subject property visit, it was sunny with wind from the south. Highest temperature for the day was 83 degrees with a low of 62 degrees.

3.2.2 Soils

According to the Web Soil Survey (USDA, 2020), the subject properties are predominantly underlain by Glencarb silt loam. This deep and well-drained soil is found on alluvia flats. The Glencarb silt loam soil unit consists mostly of silt loam, clay loam, silty clay loam, and very fine sandy loam. Glencarb silt loam is not hydric soil or prime farmland.

3.2.3 Geology/Hydrogeology

Geology

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Nellis AFB is situated in the Basin and Range physiographic province, which is characterized by recent fault movement (since the Oligocene, within the last 33 million years), forming numerous elongated mountain ranges separated by similarly shaped valleys (basins). Much of the drainage within this province is interior, so playa formation is common.

Two primary types of bedrock geology underlie the mountains surrounding the Las Vegas Valley. These are the older sedimentary rocks or younger igneous rocks, which include both volcanic and, to a lesser extent, plutonic rocks.

The sedimentary rocks are predominantly carbonates (limestone and dolomite), although there are also clastic formations (sandstone and shale) and some quartzite (metamorphosed sandstone). The mountains to the west (Spring Mountains), north (Desert, Sheep, and Las Vegas ranges), and east (Frenchman, Sunrise, and Muddy Mountains) are composed of these sedimentary rock formations. The igneous rocks primarily include basalts and other undifferentiated volcanic rocks, and other smaller occurrences of intrusive rocks, rhyolite, and other undifferentiated rock types. Mountains to the south (McCullough Range and El Dorado Mountains) and east (Black Mountains) of the valley are comprised of volcanic rocks, while the plutonic rocks also are exposed at a number of locations in the southern mountains (Longwell et al., 1965).

The Las Vegas Valley is structural in origin and has a considerable accumulation of Quaternary alluvium derived from the surrounding mountains and transported to the valley. Coarse material has been deposited closest to the mountain fronts in alluvial fans, while the finer particles have reached the valley bottoms where they were deposited in alluvial flood plain and lacustrine environments (Longwell et al., 1965). The alluvial sediments generally become finer grained from west to east within the valley. These valley fill deposits are estimated to range from 2,000 to 5,000 feet thick beneath Nellis AFB.

Hydrology

Groundwater beneath Nellis AFB is recharged by precipitation from the surrounding mountain ranges and by percolation from surrounding irrigation systems. On Nellis AFB, multiple shallow, semi-confined aquifers occur at depths from 50 to 120 feet bgs (Nellis AFB, 2014).

Groundwater depth recorded in 2006 at monitoring wells formerly located within the Subject property suggest groundwater is present at depths ranging from approximately 40 to 50 feet bgs (Nellis AFB, undated). Based on the relatively flat topography of the surrounding area, groundwater is assumed to follow topography and flow south.

Land subsidence in the Las Vegas Valley due to pumping has been documented for decades (Plume, 1989), and groundwater depth and flow direction at the Subject property may be influenced by seasonal variation in precipitation, pumping demand, and other natural and anthropogenic factors.

3.2.4 Topography

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Nellis AFB is situated in the Basin and Range physiographic province, which is characterized by numerous elongated mountain ranges separated by similarly shaped valleys (basins). The difference in elevations between mountaintops and adjacent valley bottoms is generally no more than 3,000 to 5,000 feet.

The Las Vegas Valley runs northwest to southeast through the area ending just beyond the city of Henderson (about 10 miles west of Hoover Dam). The broad portion of the valley is known locally as the Las Vegas Basin and Nellis AFB is situated within the Las Vegas portion of Las Vegas Valley. Topography is characterized primarily by flat alluvial deposits within the valley surrounded by numerous mountains and ranges in all directions. To the north (the Desert, Sheep, and Las Vegas ranges) and east (the Black, Frenchman, and Muddy mountains), they are generally north-south trending ranges. To the west (Spring Mountains) and south (El Dorado Mountains and McCullough Range), the mountains are less linear and not as consistently aligned (USGS, 2014).

The Site lies within the Las Vegas Valley, which is a bedrock depression interrupted by numerous faults and buried by as much as 5,000 feet of valley-fill sediments derived from the surrounding mountain ranges (Plume, 1989).

According to the USGS 7.5-Minute Quadrangle Series, Las Vegas NE, NV (USGS, 2014), topography of the Site is relatively flat, at an elevation of approximately 1,825 feet above mean sea level (msl).

However, the Site does have changes in topography from mesas to a detention basin. The Site is situated west of, and at the foot of, Sunrise Mountain, which is situated approximately 1.5 miles east of the Site. Generally, topography of the area east of the Site slopes to the west, away from Sunrise Mountain. Topography to the south, west, and north slopes to the south.

SECTION 4.0 PROPERTY CATEGORIZATION

Category 1: An area or real property where no storage, release, or disposal of hazardous substances or petroleum products or their derivatives has occurred into the environment or structures or disposed on the subject property (including migration of these substances from adjacent properties).

SECTION 5.0 FINDINGS FOR SUBJECT PROPERTY

5.1 Visual Subject property Inspection (VSI)

Mr. Tod Oppenborn, 99CES/CENPP conducted the subject properties visit on 14 October 2020. The subject properties visit consisted of photographing the existing conditions and walking the subject property. North Site consists of a 10 foot tall metal standpipe tower approximately 1 foot in diameter.

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

The standpipe tower is anchored in place by cement. Located on the inside the standpipe tower at its base is a battery and radio transmitter which transmits weather telemetry to the Clark County Regional Flood Control District (CCRFCD) office.

Mounted on the top of the standpipe tower is a 9 watt solar panel which powers the equipment and recharges the battery, a wind direction indicator, wind speed indicator, relative humidity and temperature indicator, tipping bucket rain gauge, and radio antenna.

The battery is incased within the metal standpipe. South Site consists of a 10 foot tall metal standpipe tower approximately 1 foot in diameter. The standpipe tower is anchored in place by cement. Located on the inside the standpipe tower at its base is a battery and radio transmitter which transmits weather telemetry to the CCRFCD office. Mounted on the top of the standpipe tower is a 9 watt solar panel which powers the equipment and recharges the battery, a tipping bucket rain gauge, and radio antenna. The battery is incased within the metal standpipe.

Adjacent properties to North Site identified during the subject property visit are listed below.

North: Dirt drainage channel

East: Dirt berm for drainage channel

South: Asphalt parking lot

West: Asphalt parking lot

Adjacent properties to South Site identified during the subject property visit are listed below.

North: Graded gravel area

East: Undisturbed desert

South: Graded gravel area

West: Graded gravel area

5.1.1 Pipelines, Hydrant Fueling, and Transfer Systems

There are no underground pipelines associated with the subject properties

5.2 Hazardous Substance Notification

5.2.1 Storage of Hazardous Substances

There are no storage of hazardous substances associated with the subject properties.

5.2.2 Hazardous Substance Released

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

There are no hazardous substances releases associated with the subject properties

5.2.3 Hazardous and Petroleum Waste

There are no hazardous and petroleum waste associated with the subject properties

5.3 Petroleum products and Derivatives

There are no petroleum products and derivatives associated with the subject properties.

5.4 Environmental Restoration

5.4.1 ERP Sites

There are no ERP sites associated with the subject properties.

5.4.2 Military Munitions Response Program (MMRP) Sites

There are no military munitions response program sites associated with the subject properties.

5.5 Areas of Concern

There are no areas of concern associated with the subject properties.

5.6 Storage Tanks

5.6.1 Aboveground Storage Tanks (ASTs)

There are no ASTs associated with the subject properties.

5.6.2 Underground Storage Tanks (USTs)

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

There are no USTs associated with the subject properties.

5.6.3 Pipelines, Hydrant Fueling, and Transfer Systems

There are no pipelines, hydrant fueling, and transfer systems associated with the subject properties.

5.7 Oil/Water Separators

There are no oil water separators on the subject properties.

5.8 Grease Traps

There are no grease traps on the subject properties.

5.9 Wash Racks

There are no wash racks on the subject properties.

5.10 Waste Tanks

There is no historical data to indicate any waste tanks on the subject properties.

5.11 Pesticides

There have been no pesticides on the subject properties.

5.12 Military Munitions/Ordnance

There is no indicates of munitions or ordnance on the subject properties.

5.13 Medical or Bio-Hazardous Waste

Through the subject property inspections, no contamination of this nature is apparent or suspected throughout the subject properties.

5.14 Radioactive Waste

Through the subject property inspections, no contamination of this nature is apparent or suspected throughout the subject properties.

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

5.15 Solid/Municipal Waste

There are no records of Solid/Municipal Waste on the subject properties.

5.16 Indoor Air Quality

No known Indoor Air Quality issues were identified on the subject properties.

5.17 Groundwater

There is no known groundwater at the subject properties.

5.18 Wastewater Treatment, Collection and Disposal/Discharge

5.18.1 Stormwater

There is no known stormwater at the subject properties.

5.18.2 Septic Tanks and Leach Fields

There are no known septic tanks or leachfields at the subject properties.

5.19 Drinking Water Quality

This project will not impact drinking water quality.

5.20 Utilities (Energy)

Through a subject property inspection and records search, underground utilities are located on the subject properties.

5.21 Asbestos (ACM)

There is no historical data to indicate any potential short or long term negative environmental impacts relating to the asbestos-containing building materials.

5.22 Polychlorinated Biphenyls (PCBs)

Transformers suspected to containing PCBs were not identified at the subject properties during this EBS.

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

5.23 Radon

An Air Quality review was performed using the information contained within the EBS. There are no known radon issues with the facilities/locations listed in the Executive Summary of this section of the EBS. Ozone Depleting Substances (ODS) are not located in the facilities/locations listed in the Executive Summary of this EBS. There are no known issues with ODSs in the facilities/locations listed in the Executive Summary. There are no known air quality issues with the facilities/locations listed in the Executive Summary of this EBS.

5.24 Lead-Based Paint (LBP)

Lead-based paint is not expected to be a concern at the Site due to the absence of painted structures.

5.25 Cultural Resources

5.25.1 Prehistoric Resource

There are no known Prehistoric resources within the subject properties.

If an item had been found, proper procedures relating to inadvertent finds would have been followed to properly determine relevance and significance, if any.

5.25.2 Historic Structures and Resources

There are no known historic structures and resources in within the subject properties. If an item had been found, proper procedures relating to inadvertent finds would have been followed to properly determine relevance and significance, if any.

5.25.3 Paleontological Resources

There are no known Paleontological resources within the subject properties. If an item had been found, proper procedures relating to inadvertent finds would have been followed to properly determine relevance and significance, if any.

5.26 Natural/Biological Resources

5.26.1 Sensitive Habitat

There are no sensitive habitats associated with the utility corridor.

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

5.26.2 Threatened and Endangered Species (T&E)

There are no T&E species that the U.S. Fish and Wildlife Service (USFWS) has listed for Clark County.

5.26.3 Wetlands

There are no jurisdictional wetlands within the project area.

5.26.4 Floodplains

There are no mapped floodplains within the project areas.

SECTION 6 APPLICATION REGULATORY COMPLIANCE ISSUES

6.1 List of Compliance Issues (Air Permits, Resource Conservation and Recovery Act (RCRA) Permits, etc.)

Current land use has no environmental compliance concerns.

SECTION 7 FINDINGS FOR ADJACENT PROPERTIES

7.1 Introduction

North Site:

North: Dirt drainage channel

East: Dirt berm for drainage channel

South: Asphalt parking lot

West: Asphalt parking lot

South Site:

North: Graded gravel area

East: Undisturbed desert

South: Graded gravel area

West: Graded gravel area

7.2 Adjacent Environmental Data Resources (EDR) Survey Properties

7.2.1 Federal Databases

Based on the FRS Facility Detail Report from the EPA web site the subject property, Clark County is listed in multiple databased; however, the subject property is not specifically listed.

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

7.2.2 State and Local Databases

A search of Clark County compliance records and spill incidents was performed. No issues were noted for the adjacent properties of the facility/location listed in the Executive Summary.

7.2.3 Tribal Records

There are no known cultural resources on the subject properties. Based on the location of the known cultural subject property and the subject properties conditions there does not appear to be an impact on the cultural subject property.

7.3 Findings/Impact

Based on the findings of this survey, no concerns were identified in connection with the subject properties.

SECTION 8 RECOMMENDATIONS

Based on this survey no recognized environmental conditions were identified in connection with the subject properties.

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

SECTION 9.0 CERTIFICATION

The 99th Civil Engineer Squadron has conducted this Environmental Baseline Survey Phase 1. All pertinent records have been reviewed and a visual subject property inspections were conducted. The information contained with the survey reports is based on records made available and, to the best of our knowledge, is correct.

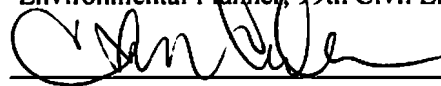
CERTIFICATION

Certification of the Environmental Baseline Survey

The (preparer) has conducted this Environmental Baseline Survey on behalf of the Air Force. The (preparer) has reviewed all appropriate records made available, and conducted visual site inspections of the selected facilities following an analysis of information during the record search. The information contained within the survey report is based on records made available and, to the best of the (preparer's) knowledge, is correct and current as of 22 December 2020.

Certified by: 
TOD OPPENBORN, GS-12
Environmental Planner, 99th Civil Engineering Squadron

Date: 5 Jan 21

Approved by: 
CHRISTOPHER J. WEDEWER, LT COL, USAF
Commander, 99th Civil Engineer Squadron

Date: 5 Jan 21

The following specific certifications apply:

Hazardous Substances:

Certification of No Contamination

XX This real property contains no known hazardous substances as that term is defined in the CERCLA (42 U.S.C. 9601), as amended, or other contamination as specified by the RCRA of 1976, the implementing Environmental Protection Agency regulations (40 CFR Parts 261, 262, 263, and 761), and the Federal Property Management Regulations (41 CFR Part 101-47). A complete search of agency files revealed that no hazardous substance has been stored for more than one year, known to have been released, or disposed of on the Air Force-controlled real property described below.

Certification of Contamination

_____ A complete search of agency files has revealed that hazardous substance(s) as that term is defined in the CERCLA (42 U.S.C. 9601) as amended, were stored for one year or more, known to have been released, or were disposed of on the excess Air Force controlled real property described in Attachment 5.

Certification of PCB Clearance (Either 1 or 2)

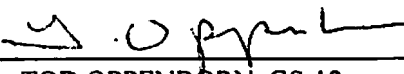
XX 1. This Real Property is in compliance with 40 CFR 761 as outlined below:

- a. An inventory has been prepared and is being maintained of all PCB Real Property Installed Equipment and Real Property PCB Items per Section 761.45.
- b. All in-service and stored serviceable PCB, PCB contaminated Real Property Installed Equipment and Real Property PCB Items have been inspected, repaired and are being maintained to prevent leakage, therefore can be distributed per Section 761.30.
- c. PCB Real Property Installed Equipment and Real Property PCB Items have been stored, decontaminated, and labeled per Sections 761.42, 761.43, and 761.44.
- d. There is no known PCB contaminated soil, wastes, or unserviceable equipment remaining on the existing property.

___ 2. A records search and an on-site inspection indicate that this property has not been exposed to PCB materials or equipment.

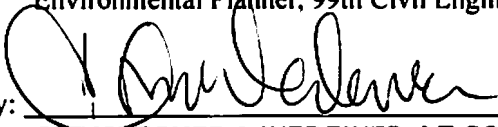
Certification of Other Contaminants: *check all that apply and/or list any other known contaminants*

- ___ Lead Based Paint
- ___ Asbestos Containing Materials
- ___ Other (please list any other contaminants)

Certified by: 

TOD OPPENBORN, GS-12
Environmental Planner, 99th Civil Engineering Squadron

Date: 5 Jun 21

Approved by: 

CHRISTOPHER J. WEDEWER, LT COL, USAF
Commander, 99th Civil Engineering Squadron

Date: 5 Jun 21

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

Appendix A: Terms
Appendix B: Maps
Appendix C: Aerial and Subject Property Photos
Appendix D: References
Appendix E: Interviews

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Appendix A: Terms

ACM – Asbestos Containing Materials
AFB – Air Force Base
AFI – Air Force Instruction
AST – Aboveground Storage Tank
CCRFCDD – Clark County Regional Flood Control District
CERCLA - Comprehensive Environmental Response, Compensation, and Liability
CERCLIS – Comprehensive Environmental Response, Compensation, and Liability
Information System
DOD – Department of Defense
EBS - Environmental Baseline Survey
EDR – Adjacent Environmental Data Resource
EPA – U.S. Environmental Protection Agency
ERP – Environmental Restoration Program
FRS – Facility Registry System
HQ – Head Quarters
INRMP – Integrated Natural Resources Management Plan
LBP – Lead Passed Paint
msl – Mean See Level
ODS – Ozone Depleting Substances
PCBs – Polychlorinated Biphenyls
RCRA – Resource Conservation and Recovery Act
USAF – United States Air Force
USDA – United States Department of Agricultural
USFWS – U.S. Fish and Wildlife Service
USGS – U.S. Geological Survey
UST – Underground Storage Tank
VSI – Visual Subject property Inspection

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

Appendix B: Maps

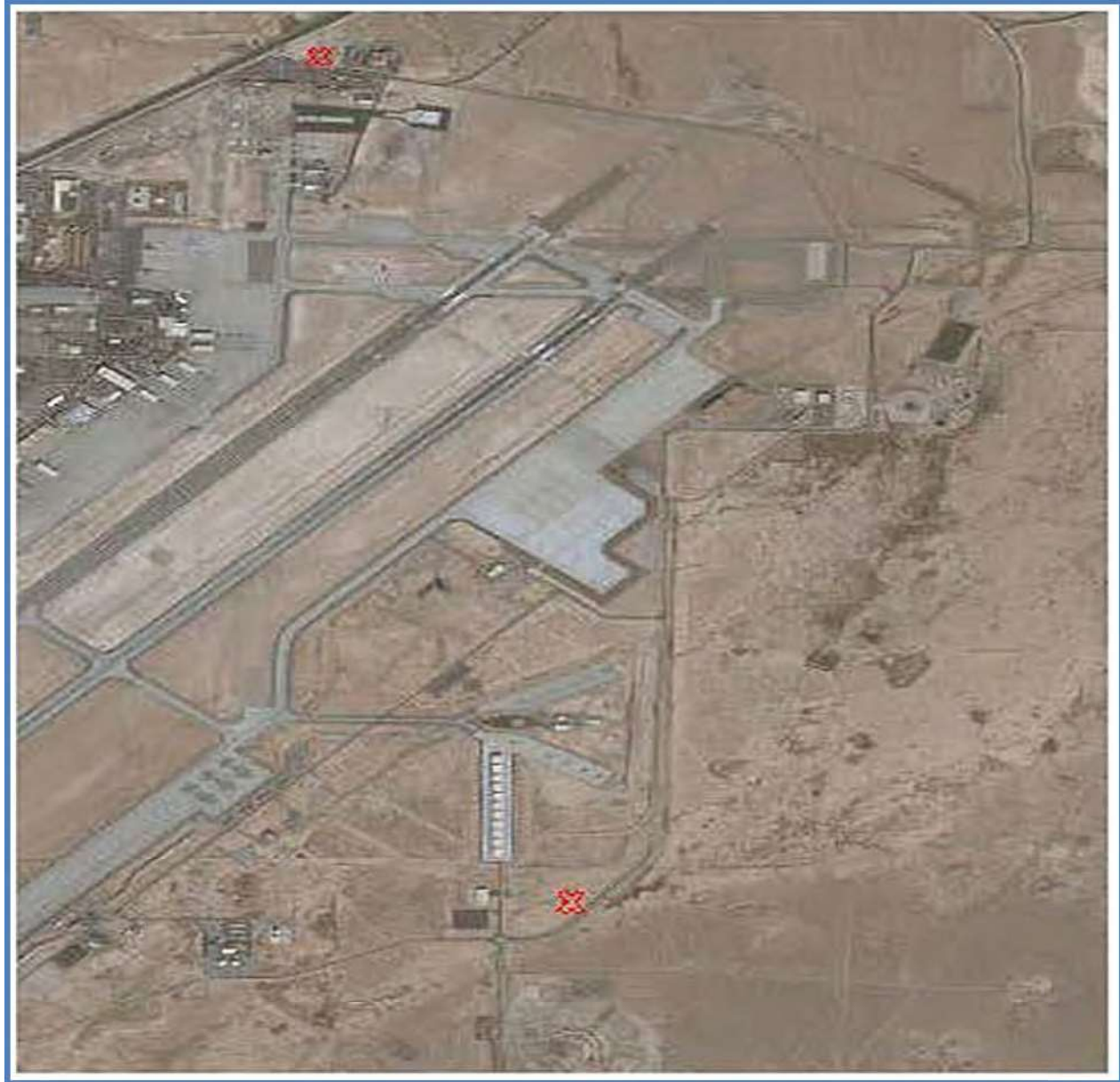


Figure 1: Area Location Map

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

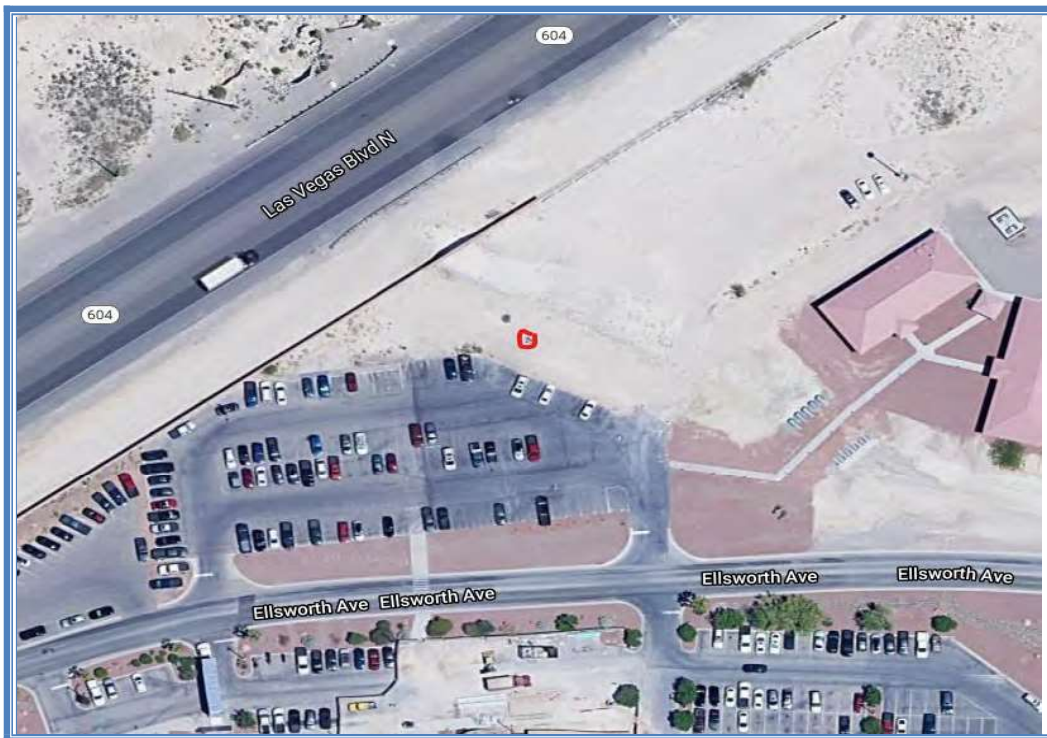


Figure 2: North Subject Property Aerial Photograph

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

Appendix C: Aerial and Subject property Photographs



Figure 3: South Subject Property Aerial Photograph

Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Subject property Photographs



Photo 1: View of North Site looking North



Photo 2: View of North Site looking East.



Photo 3: View of North Site looking West.



Photo 4: View of North Site looking South.



Photo 5: View of instrumentation atop of Rain Gauge, North Site.



Photo 6: View from North Site looking South.

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

Subject property Photographs



Photo 7: View from North Site looking East.



Photo 8: View from North Site looking North.



Photo 9: View from North Site looking West.



Photo 10: View of South Site looking North.



Photo 11: View of South Site looking East.



Photo 12: View of South Site looking West.



Environmental Baseline Survey Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Subject property Photographs



Photo 13: View of Southern Site looking South.



Photo 14: View of instrumentation atop of Rain Gauge, South Site.



Photo 15: View from South Site looking North.



Photo 16: View from South Site looking East.



Photo 17: View from South Site looking South.



Photo 18: View from South Site looking West.



Environmental Baseline Survey

Clark County Regional Flood Control District, Nellis Air Force Base, Clark County, Nevada

Appendix D: References

U.S. Air Force Nellis Air Force Base Natural Resources Management Plan. 2017

Natural Resources Conservation Service (NRCS) 2015. Web Soil Survey available online at <http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/survey/>

Visual Subject property Inspection Checklist, 14 October 2020

Attachment 6

VISUAL SITE INSPECTION CHECKLIST TEMPLATE

VISUAL SITE INSPECTION (VSI)

[Nellis AFB, Las Vegas, NV]

GENERAL INFORMATION

Facility Number: N/A Current Use: Rain Gauge

Inspected: Tod Oppenborn

Type of Building: N/A

Area (Sq. Ft.): 2ft x 2ft

Type of Construction: Pipe

Year of Construction:

Description of Facility: 1 foot diameter pipe

[Insert Photo]

PHYSICAL SETTING

Current Uses of the Facility

Are any current uses likely to involve treatment, storage, disposal, or generation of hazardous substances or petroleum products? [] Yes [X] No

Report current uses based on observation, interviews, and records review.

Past Uses of the Facility

Were any past uses likely to have involved treatment, storage, disposal, or generation of hazardous substances or petroleum? [] Yes [X] No

Report all past uses based on observations, interviews, and records review.

PHYSICAL CONDITIONS and FINDINGS

N=No Y=Yes X=Excellent G=Good F=Fair P=Poor NA=Not Applicable

Comments

Condition of Paint	N/A - no paint involved
Condition of Building	N/A - NO building
Air Emissions Sources	N/A - No air sources
PCB Containing Equipment	N/A - NO PCB Equipment
Historical Property	N/A -
Observed Wetlands	N/A - NO wetlands involved
Drinking Water Wells	N/A - NO drinking water
Remedial System	N/A - NO remedial system
Monitoring Wells	N/A - no monitoring well

Hazardous Material and Waste, Petroleum, Oil, and Lubricant Units

Describe the condition of and materials handled by the following units (use the abbreviations listed below for Waste Stream column).

N=No Y=Yes HM=Hazardous Material HW=Hazardous Waste POL=Petroleum Oil & Lubricant Product POLW=POL Waste OTH=Other

UNITS

INDUSTRIAL	WASTE STREAM	COMMENTS
Floor Drains		N/A - no floor drains
Waste Water System		N/A - NO WW systems
Oil/Water Separators		N/A - NO O/W separators
Wash racks		N/A - NO wash racks

INDUSTRIAL	WASTE STREAM	COMMENTS
Above Ground Storage Tank		N/A - NO ASTs involved
Underground Storage Tank		N/A - No USTs involved
Other Tanks		—
Sumps		N/A - No Sumps involved
Silver Recovery Units		N/A - No SR Units involved
Hydrant System		N/A - No Hydrant Systems
Radioactive Units		N/A - No RU involved
Container Storage Area		N/A - NO CS areas involved
Munitions		N/A - No munitions
Other		—
SURFACE WATER		Comments
Storm Water System		N/A - No SW systems Involved
Pits, Ponds, Lagoons		N/A - No Pits Ponds or Lagoons
Other		—
MUNICIPAL		Comments
Sanitary Sewer (utility ownership)		N/A - NO sanitary sewer

INDUSTRIAL	WASTE STREAM	COMMENTS
Septic Tanks		N/A - No Septic systems on site
Grease Traps		N/A - No Grease traps on site
Drains		N/A - no drains on site
Other		

Site Conditions

Y=Yes, <u>N=No</u>	Comments
Odors	NA - No odors present
Pools of Liquid	No pools of liquid present
Stained Soil	No stained soil present
Stains (walls, floor, etc.)	no walls/floors/etc
Stressed Vegetation	No stressed veg present
Other Areas of Concern	

DATE: 14 October 2020

REPRESENTATIVE OF AFCE/CEURP
(Optional):

Print Name: Todd Oppenborn

 14 Oct 2020

AIR FORCE REPRESENTATIVE:

 T. Oppen

DATE:

 14 Oct 2020

Environmental Baseline Survey
Clark County Regional Flood Control District,
Nellis Air Force Base, Clark County, Nevada

Appendix E: Interviews

Barron Feit, AFCEC 99 MSG/CZO Environmental Restoration Program Manager
David Zeider, 99 CES/CEIEC Petroleum, oil, and Lubricants Program Manager
Kish LaPierre, 99 CES/CEIEC Cultural Resources Program Manager
Michael Atkin, 99 CES/CEIEC Water Quality Program Manager
Rene Robles, 99 CES/CEIEC Hazardous Waste / Hazardous Materials Program Manager Jewell
Sirin Toksoz, 99 CES/CEIEC Asbestos / Lead-Base Paint Program Manager
Anna Johnson, 99 CES/CEIEC Natural Resources Program Manager



DEPARTMENT OF THE AIR FORCE
UNITED STATES AIR FORCE WARFARE CENTER (ACC)
NELLIS AIR FORCE BASE NEVADA 89191

16 December 2020

MEMORANDUM FOR 99 CES/CENPP

FROM: USAFWC/JA

SUBJECT: Legal Review - EBS for CCRFCD Grant Number USAF-ACC-RKMF-19-2-0427

1. **BLUF:** The Environmental Baseline Survey (EBS) is legally sufficient.
2. **BACKGROUND:** The United States Air Force (USAF) proposes to renew its license of property to the Clark County Regional Flood Control District (CCRFCD) for Rain Gauge Sites. In accordance with AFI 32-7066, *Environmental Baseline Surveys in Real Property Transactions* (26 January 2015), an EBS was conducted. It included a visual site inspection (VSI), site photographs, interviews, and records searches, including Environmental Data Resources, Inc. (EDR). The EBS determined that no storage, release or disposal of hazardous substances or petroleum products or their derivatives has occurred into the environment or structures or been disposed of on the subject property (including migration of these substances from adjacent properties).
3. **LAW:** An EBS must be prepared to support real property transactions, including licenses and new real property acquisitions. *AFI 32-7066*, paragraph 1.2. Its purpose is to (1) document the nature, magnitude, and extent of any environmental conditions affecting real property; (2) identify potential environmental liabilities associated with a real property transaction; (3) satisfy environmental due diligence; (4) develop information to assess health and safety risks; (5) protect human health and the environment; and (6) determine possible effects of contamination on property valuation. *Id.* at Paragraph 1.1. The EBS report must follow the mandatory format in AFI 32-7066, Attachment 2. It must also comply with 40 CFR standards and requirements. *Id.* at paragraphs 1.2.3 and 3.4.
4. **ANALYSIS:** It is my opinion the EBS is legally sufficient. The report is in the prescribed format. The survey was conducted in accordance with the "all appropriate inquiry" standard at 40 CFR 312 and contains the proper certifications. AFI 32-7066, paragraph 3.4 and Attachment 3. It included a VSI, site photographs, interviews, and records searches, including EDR. The EBS found no evidence of release or disposal of hazardous or petroleum products or their derivatives occurred, including no migration of the substances from adjacent properties.
5. **CONCLUSION:** The EBS is legally sufficient. If you have any questions, please contact me at christina.slicker.3@us.af.mil or (702)-652-7501 (DSN 682).

CHRISTINA M. SLICKER, GS-13, DAF
Senior Attorney Advisor

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**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

ARBITRAGE YIELD REDUCTION PAYMENT TO THE UNITED STATES TREASURY

RECOMMENDATION SUMMARY

STAFF: Ratify and authorize the Arbitrage Yield Reduction payment to the United States Treasury.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

**RFCD AGENDA
ITEM #18
DATE: 06/13/2024**

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

ARBITRAGE YIELD REDUCTION PAYMENT – \$115,000,000 CLARK COUNTY, NEVADA GENERAL OBLIGATION (LIMITED TAX) FLOOD CONTROL BONDS (ADDITIONALLY SECURED WITH PLEDGED REVENUES), SERIES 2019

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

RATIFY AND AUTHORIZE THE ARBITRAGE YIELD REDUCTION PAYMENT TO THE UNITED STATES TREASURY (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$295,765.96 – Fund 4430.102 (Bond - Construction Fund)

BACKGROUND:

Clark County issued Clark County Regional Flood Control District General Obligation (Limited Tax) Bonds (Additionally Secured with Pledged Revenues), Series 2019 on behalf of the District on March 26, 2019. The purchaser was Morgan Stanley at a true interest cost of 2.85%. Bond proceeds of \$127,949,060.77 were deposited into the District's Fund 4430.102 (Bond - Construction Fund).

The current investment practice by the County is to invest bond proceeds above their bond yield rate to maximize resources and rebate any earnings above the yield rate to the Internal Revenue Service (IRS). These County practices are used by other governmental agencies as methods of maximizing resources without added investment risk. There is no financial loss to an organization by using this approach.

The Internal Revenue Code – Section 148, Arbitrage Regulations, governs the maximum amount of interest that can be earned on tax-exempt bond proceeds. Arbitrage is the excess profit earned from the investment of tax-exempt bond proceeds in higher-yielding taxable securities. Certain amounts are subject to yield restriction and may not be invested at a yield materially higher than the yield on the Bonds. Any excess spread is eligible for yield reduction payments pursuant to 1993 Regulations Section 1.148-5. The yield restriction liability is shown on Schedule A.

RFCD AGENDA ITEM #18 Date: 06/13/2024

The District's Arbitrage consultant performs Arbitrage rebate calculations for all the District's limited tax bond issuances. The results for the Clark County Regional Flood Control District General Obligation (Limited Tax) Bonds (Additionally Secured with Pledged Revenues), Series 2019 rebate calculation indicated for the Interim Computation Period March 26, 2019, through March 26, 2024:

Allowable Yield on Investments:	2.697175%
Rebate Payment Due:	\$0.00
Yield Reduction Payment Due:	\$295,765.96

As set forth on Schedule A, the amount to be paid to the United States Internal Revenue Service (IRS) on or before May 25, 2024 (60 days after March 26, 2024, the end of the fifth Bond Year) is equal to \$295,765.96. This amount is equal to ninety percent (90%) of the Cumulative Rebate (reduced by applicable computation date credits) and Yield Restriction Liabilities. This amount was remitted with a completed IRS Form 8038-T and signed by the Clark County Chief Financial Officer. The next arbitrage installment payment will be due not later than May 25, 2029 (60 days after March 26, 2029, the end of the tenth Bond Year). Should the Bonds be retired prior to March 26, 2029, 100% of the Cumulative Rebate Liability (reduced by any applicable computation date credits) as of such retirement date will become due and payable within 60 days.

The District is recommending that the Board ratify the arbitrage yield reduction payment to the United States Treasury in the amount of \$295,765.96 from Fund 4430.102 (Bond - Construction Fund). There were sufficient reserves in this fund to make the payment. Attached is the Summary of Arbitrage Analysis (Schedule A).

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCD AGENDA ITEM #18 Date: 06/13/2024

\$115,000,000
Clark County, Nevada
General Obligation (Limited Tax) Flood Control Bonds
(Additionally Secured with Pledged Revenues)
Series 2019

Schedule A - Summary of Arbitrage Analysis

Issue Date: March 26, 2019
Rebate Computation Date: March 26, 2024

Fund Reference Number	Fund Description	Current Fund Status	Computation Date Valuation	Gross Earnings	Internal Rate of Return	Excess Earnings
1	Construction Fund	Active	\$25,476,403.82	\$5,527,343.05	1.576913%	(\$4,264,071.78)
Totals:			<u>\$25,476,403.82</u>	<u>\$5,527,343.05</u>		<u>(\$4,264,071.78)</u>

Summary - Rebate	
Arbitrage Yield:	2.697175%
Return on Investments:	1.576913%
Shortfall %:	-1.120262%
Actual Gross Earnings:	5,527,343.05
Allowable Gross Earnings:	9,791,414.83
Excess Earnings:	<u>(\$4,264,071.78)</u>
FV of Computation Date Credit (03/26/20):	(1,760) (\$1,959.09)
FV of Computation Date Credit (03/26/21):	(1,780) (\$1,928.97)
FV of Computation Date Credit (03/26/22):	(1,830) (\$1,930.73)
FV of Computation Date Credit (03/26/23):	(1,960) (\$2,013.22)
FV of Computation Date Credit (03/26/24):	(2,070) (\$2,070.00)
Cumulative Rebate Liability:	<u>(\$4,273,973.79)</u>
Cumulative Rebate Liability less Yield Reduction Payment:	<u>(\$4,569,739.75)</u>
Rebate Payment Due:	<u>\$0.00</u>

Fund Reference Number	Fund Description	Current Fund Status	Computation Date Valuation	Gross Earnings	Internal Rate of Return	Restricted Earnings
1	Construction Fund	Active	\$25,375,738.79	\$1,826,826.27	3.424092%	\$328,628.84
Totals:			<u>\$25,375,738.79</u>	<u>\$1,826,826.27</u>		<u>\$328,628.84</u>

Summary - Yield Restriction	
Allowable Yield:	2.822175%
Return on Investments:	3.424092%
Excess %:	0.601917%
Actual Gross Earnings:	1,826,826.27
Allowable Gross Earnings:	1,498,197.43
Yield Restriction Liability:	<u>\$328,628.84</u>
90% of Yield Restriction Liability:	<u>\$295,765.96</u>
Yield Reduction Payment Due:	<u>\$295,765.96</u>

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

SECOND AMENDMENT TO THE SUBGRANT AGREEMENT WITH NEVADA DIVISION OF ENVIRONMENTAL PROTECTION TO FUND THE DEVELOPMENT OF SITE-SPECIFIC CRITERIA FOR SELENIUM IN LAS VEGAS WASH

RECOMMENDATION SUMMARY

STAFF: Approve and authorize the General Manager to sign the Subgrant Agreement.

TECHNICAL ADVISORY: The Technical Advisory Committee did not hear this item.

CITIZENS ADVISORY: The Citizens Advisory Committee did not hear this item.

RFCD AGENDA
ITEM #19
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

SECOND AMENDMENT TO THE SUBGRANT AGREEMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE AND AUTHORIZE THE GENERAL MANAGER TO SIGN THE SECOND AMENDMENT TO THE SUBGRANT AGREEMENT BETWEEN THE NEVADA DIVISION OF ENVIRONMENTAL PROTECTION AND THE DISTRICT TO FUND THE DEVELOPMENT OF SITE-SPECIFIC CRITERIA FOR SELENIUM IN THE LAS VEGAS WASH (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

On September 8, 2022, the Board approved a subgrant agreement in the amount of \$75,000 from the Nevada Division of Environmental Protection (NDEP) to help offset costs for the development of site-specific criteria for selenium in the Las Vegas Wash. The subgrant agreement expired on June 30, 2023. Due to additional research and study required by the U.S. Environmental Protection Agency (EPA) and the U.S. Fish and Wildlife Service (USFWS), additional time was needed to complete the scope of work approved for the subgrant award. The NDEP requested an amendment to the subgrant agreement to extend the term for completion to June 30, 2024, which was ratified by the Board on July 13, 2023. Due to delays on the part of the EPA and USFWS, the NDEP has requested another amendment to the subgrant agreement to extend the term for completion to June 30, 2025. The amendment to the subgrant agreement is attached. The RFCDD Attorney has reviewed the amendment to the subgrant agreement.

At this time, the Board is being asked to approve the second amendment to the subgrant agreement and authorize the General Manager to sign the subgrant agreement.

Respectfully Submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

RFCDD AGENDA
ITEM #19
Date: 06/13/2024

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 06/04/2024
SECOND AMENDMENT TO THE SUBGRANT AGREEMENT BETWEEN THE NEVADA DIVISION OF ENVIRONMENTAL PROTECTION AND THE DISTRICT	
<p>On September 8, 2022, the Board approved a subgrant agreement in the amount of \$75,000 from the Nevada Division of Environmental Protection (NDEP) to help offset costs for the development of site-specific criteria for selenium in the Las Vegas Wash. The subgrant agreement expired on June 30, 2023. Due to additional research and study required by the U.S. Environmental Protection Agency (EPA) and the U.S. Fish and Wildlife Service (USFWS), additional time was needed to complete the scope of work approved for the subgrant award. The NDEP requested an amendment to the subgrant agreement to extend the term for completion to June 30, 2024, which was ratified by the Board on July 13, 2023. Due to delays on the part of the EPA and USFWS, the NDEP has requested another amendment to the subgrant agreement to extend the term for completion to June 30, 2025. The amendment to the subgrant agreement is attached. The RFCD Attorney has reviewed the amendment to the subgrant agreement.</p> <p>At this time, the Board is being asked to approve the second amendment to the subgrant agreement and authorize the General Manager to sign the subgrant agreement.</p>	
Staff Recommendation:	
Approve and authorize the General Manager to sign the second amendment to the subgrant agreement with NDEP.	
Discussion by Technical Advisory Committee:	AGENDA # Date:
The Technical Advisory Committee did not hear this item.	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA # Date:
The Citizens Advisory Committee did not hear this item.	
Recommendation:	

AMENDMENT # 2

TO SUBGRANT # DEPS 23-007

Between the State of Nevada
Acting By and Through Its

Agency Name:	Nevada Department of Conservation and Natural Resources, Division of Environmental Protection
Address:	901 S. Stewart Street, Suite 4001
City, State, Zip Code:	Carson City, NV 89701-5249
Contact:	Jason Kuchnicki
Phone:	775-687-9450
Fax:	
Email:	kuchnicki@ndep.nv.gov

Subgrantee Name:	Clark County Regional Flood Control District
Address:	600 S. Grand Central Pkwy, Suite 300
City, State, Zip Code:	Las Vegas, NV 89106
Contact:	John Tennert
Phone:	
Fax:	
Email:	jtennert@regionalflood.org

1. **AMENDMENTS.** For and in consideration of mutual promises and other valuable consideration, all provisions of the original subgrant dated 2/1/2022, attached hereto as Exhibit A, remain in full force and effect with the exception of the following:

A. Provide a brief explanation for subgrant amendment.

Allow additional time for the scope of work to be completed.

B. Current Subgrant Language:

C. SUBGRANT TERM. This subgrant shall be effective as noted below, unless sooner terminated by either party as set forth in this Subgrant.

Effective from:	NDEP Administrator's Approval	To:	June 30, 2024
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D. Amended Subgrant Language:

E. SUBGRANT TERM. This subgrant shall be effective as noted below, unless sooner terminated by either party as set forth in this Subgrant.

Effective from:	NDEP Administrator's Approval	To:	June 30, 2025
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2. **INCORPORATED DOCUMENTS.** Exhibit A (original Subgrant) is attached hereto, incorporated by reference herein and made a part of this amended subgrant.
3. **REQUIRED APPROVAL.** This amendment to the original Contract shall not become effective until and unless approved by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this amendment to the original contract to be signed and intend to be legally bound thereby.

Subgrantee Signature	Date	Title
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NDEP – Jennifer Carr	Date	Administrator Title
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AMENDMENT # 1

TO SUBGRANT # DEPS 23-007

Between the State of Nevada

Acting By and Through Its

Agency Name:	Nevada Department of Conservation and Natural Resources, Division of Environmental Protection
Address:	901 S. Stewart Street, Suite 4001
City, State, Zip Code:	Carson City, NV 89701-5249
Contact:	Jason Kuchnicki
Phone:	775-687-9450
Fax:	
Email:	kuchnicki@ndep.nv.gov

Subgrantee Name:	Clark County Regional Flood Control District
Address:	600 S. Grand Central Pkwy, Suite 300
City, State, Zip Code:	Las Vegas, NV 89106
Contact:	John Tennert
Phone:	
Fax:	
Email:	jtennert@regionalflood.org

I. **AMENDMENTS.** For and in consideration of mutual promises and other valuable consideration, all provisions of the original subgrant dated 2/1/2022, attached hereto as Exhibit A, remain in full force and effect with the exception of the following:

A. **Provide a brief explanation for subgrant amendment.**

Allow additional time for the scope of work to be completed.

B. **Current Subgrant Language:**

C. **SUBGRANT TERM.** This subgrant shall be effective as noted below, unless sooner terminated by either party as set forth in this Subgrant.

Effective from:	NDEP Administrator's Approval	To:	June 30, 2023
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D. **Amended Subgrant Language:**

E. **SUBGRANT TERM.** This subgrant shall be effective as noted below, unless sooner terminated by either party as set forth in this Subgrant.

Effective from:	NDEP Administrator's Approval	To:	June 30, 2024
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2. **INCORPORATED DOCUMENTS.** Exhibit A (original Subgrant) is attached hereto, incorporated by reference herein and made a part of this amended subgrant.
3. **REQUIRED APPROVAL.** This amendment to the original Contract shall not become effective until and unless approved by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this amendment to the original contract to be signed and intend to be legally bound thereby.



Jun 13, 2023

General Manager/Chief Engineer

Subgrantee Signature

Date

Title



DANILO DRAGONI, FOR 6/21/23

DEPUTY Administrator

NDEP - Jennifer Carr

Date

Title

Granting Federal Agency: US EPA
CFDA#: 66.419
Grant Name and #: 106 Grant #I-97933621

Subgrant Agreement
Control # DEPS 23-007
A Subgrant awarded by

Agency Name:	Nevada Department of Conservation and Natural Resources, Division of Environmental Protection		
Tax ID #	88-6000022	DUNS # UEI #	0938199980000 SPMJG34BUN33
Address:	901 S. Stewart Street, Ste. 4001		
City, State, Zip Code:	Carson City, NV 89701-5249		
Contact:	Paul Comba		
Phone:	775-687-9455		
Fax:			
Email:	pcomba@ndep.nv.gov		

and awarded to Subgrantee.

Subgrantee Name:	Clark County Regional Flood Control District
Tax Id #	
Address:	600 S. Grand Central Pkwy, Suite 300
City, State, Zip Code:	Las Vegas, NV 89106
Contact:	John Tennert
Phone:	
Fax:	
Email:	jtennert@regionalflood.org

WHEREAS, 40 CFR Part 31.37, NRS 445A.265 and NRS 445A.450 authorize the Division of Environmental Protection to award subgrants of federal financial assistance to local governments for the purposes set forth in authorizing statutes; and WHEREAS it is deemed that the project purposes hereinafter set forth are consistent with the federal grant agreement that provides support of the subgrant;

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

- REQUIRED APPROVAL.** This Subgrant shall not become effective until and unless approved by appropriate official action of the governing body of each party.
- DEFINITIONS.** "State" means the State of Nevada and any state agency identified herein, its officers, employees and immune contractors as defined in NRS 41.0307.
- SUBGRANT TERM.** This subgrant shall be effective as noted below, unless sooner terminated by either party as set forth in this Subgrant.

Effective from:	Upon NDEP Administer Approval	To:	June 30, 2023
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- TERMINATION.** This Subgrant may be terminated by either party prior to the date set forth in paragraph (3), provided that a termination shall not be effective until 30 days after a party has served written notice upon the other party. This Subgrant may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Subgrant shall be terminated immediately if for any reason federal and/or State Legislature funding ability to satisfy this Subgrant is withdrawn, limited, or impaired.

Granting Agency: US EPA
CFDA#: 66.419
Grant Name and #: 106 Grant #I-97933621

5. **NOTICE.** All notices or other communications required or permitted to be given under this Subgrant shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by electronic mail, telephonic facsimile with simultaneous regular mail, or mailed certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other party at the address set forth above.
6. **INCORPORATED DOCUMENTS.** The parties agree that the services to be performed shall be specifically described; this Subgrant incorporates the following attachments in descending order of constructive precedence:

ATTACHMENT A:	SCOPE OF WORK, DELIVERABLES, AND NEGOTIATED ITEMS (if needed)
ATTACHMENT B:	NDEP ADDITIONAL TERMS AND CONDITIONS

7. **CONSIDERATION.** Public Agency agrees to provide the services set forth in paragraph (6) at a cost of \$N/A per N/A with the total Subgrant or installments payable: quarterly, not exceeding \$75,000.00. Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Subgrant term) or a termination as the results of legislative appropriation may require.
8. **ASSENT.** The parties agree that the terms and conditions listed on incorporated attachments of this Subgrant are also specifically a part of this Subgrant and are limited only by their respective order of precedence and any limitations expressly provided.
9. **INSPECTION AND AUDIT**
 - a. Books and Records. Each party agrees to keep and maintain under general accepted accounting principles full, true, and complete records, agreements, books, and documents as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all state and federal regulations and statutes.
 - b. Inspection & Audit. Each party agrees that the relevant books, records, reports, studies, photos, negatives, data, materials, drawings (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the Department Of Conservation and Natural Resources, the Nevada Division of Environmental Protection, the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.
 - c. Period of Retention. All books, records, reports, and statements relevant to this Subgrant must be retained a minimum three years from the date of final payment by the State to the Public Agency, and all other pending matters are closed. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensue.
10. **BREACH REMEDIES.** Failure of either party to perform any obligation of this Subgrant shall be deemed a breach. Except as otherwise provided for by law or this Subgrant, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages. If the court awards reasonable attorney's fees to the prevailing party, reasonable shall be deemed \$125 per hour.
11. **LIMITED LIABILITY.** The parties will not waive and intend to assert available NRS chapter 41 liability limitations in all cases. Subgrant liability of both parties shall not be subject to punitive damages. Actual damages for any State breach shall never exceed the amount of funds which have been appropriated for payment under this Subgrant, but not yet paid, for the fiscal year budget in existence at the time of the breach .
12. **FORCE MAJEURE.** Neither party shall be deemed to be in violation of this Subgrant if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public

enemy, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Subgrant after the intervening cause ceases.

13. **INDEMNIFICATION.**

- a. To the fullest extent of limited liability as set forth in paragraph (11) of this Subgrant, each party shall indemnify, hold harmless and defend, not excluding the other's right to participate, the other from and against all liability, claims, actions, damages, losses, and expenses, including but not limited to reasonable attorneys' fees and costs, arising out of any alleged negligent or willful acts or omissions of the party, its officers, employees, and agents. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph.
- b. The indemnification obligation under this paragraph is conditioned upon receipt of written notice by the indemnifying party within 30 days of the indemnified party's actual notice of any actual or pending claim or cause of action. The indemnifying party shall not be liable to hold harmless any attorneys' fees and costs for the indemnified party's chosen right to participate with legal counsel.

14. **INDEPENDENT PUBLIC AGENCIES.** The parties are associated with each other only for the purposes and to the extent set forth in this Subgrant, and in respect to performance of services pursuant to this Subgrant, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Subgrant, shall have the sole right to supervise, manage, operate, control, and direct performance of the details, incident to its duties under this Subgrant. Nothing contained in this Subgrant shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.

15. **WAIVER OF BREACH.** Failure to declare a breach or the actual waiver of any particular breach of the Subgrant or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.

16. **SEVERABILITY.** If any provision contained in this Subgrant is held to be unenforceable by a court of law or equity, this Subgrant shall be construed as if such provision did not exist and the nonenforceability of such provision shall not be held to render any other provision or provisions of this Subgrant unenforceable.

17. **ASSIGNMENT/DELEGATION.** Neither party shall assign, transfer, or delegate any rights, obligations, or duties under this Subgrant without the prior written consent of the other party.

18. **OWNERSHIP OF PROPRIETARY INFORMATION.** Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blueprints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Subgrant), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Subgrant shall be the joint property of both parties. Such items must be retained by the Subgrantee for a minimum of three years from the date of final payment by NDEP to the Subgrantee, and all other pending matters are closed. If requested by NDEP at any time within the retention period, any such materials shall be remitted and delivered by the Subgrantee, at the Subgrantee's expense, to NDEP. NDEP does not warrant or assume any legal liability or responsibility for the accuracy, completeness, or usefulness of any information, report, or product of any kind that the Subgrantee may disclose or use for purposes other than the performance of the Subgrantee's obligations under this Subgrant. For any work outside the obligations of this Subgrant, the Subgrantee must include a disclaimer that the information, report or products are the views and opinions of the Subgrantee and do not necessarily state or reflect those of NDEP nor bind NDEP.

19. **PUBLIC RECORDS.** Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.

20. **CONFIDENTIALITY.** Each party shall keep confidential all information, in whatever form, produced, prepared, observed or received by that party to the extent that such information is confidential by law or otherwise required by this Subgrant.

Granting Federal Agency: US EPA
CFDA#: 66.419
Grant Name and #: 106 Grant #1-97933621

21. **PROPER AUTHORITY.** The parties hereto represent and warrant that the person executing this Subgrant on behalf of each party has full power and authority to enter into this Subgrant and that the parties are authorized by law to perform the services set forth in paragraph (6).
22. **GOVERNING LAW: JURISDICTION.** This Subgrant and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties hereby consent to the jurisdiction of the Nevada district courts for enforcement of this Subgrant.
23. **ENTIRE CONTRACT AND MODIFICATION.** This Subgrant and its integrated attachment(s) constitute the entire agreement of the parties and such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Subgrant specifically displays a mutual intent to amend a particular part of this Subgrant, general conflicts in language between any such attachment and this Subgrant shall be construed consistent with the terms of this Subgrant. Unless otherwise expressly authorized by the terms of this Subgrant, no modification or amendment to this Subgrant shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Subgrant to be signed and intend to be legally bound thereby.

JUSTIN JONES
JUSTIN JONES (Sep 8, 2022 12:54 PDT)

Subgrantee Signature

September 8, 2022

 Date

RFGD Board of Directors- Vice-Chair

 Subgrantee Title Clark County Commissioner



 Greg Lovato

9/13/22

 Date

 Administrator

Attachment A
Scope of Work
And
Budget Attachment

EXHIBIT A
SCOPE OF WORK

Task 1. Project Management

This task will cover the Arcadis and Benchmark team, as a contractor to the Regional Flood Control District (DISTRICT), providing project management activities and technical support services associated with the development and adoption of the Selenium Site-Specific Criteria (SSC) for the Las Vegas Wash. These services include general correspondence between the project team and the DISTRICT and NDEP, financial forecasting and tracking, and general project accounting including monthly invoicing.

It is also anticipated that periodic teleconferences will be needed to provide technical services related to development of the SSC, discuss outreach meetings with Southern Nevada Stakeholders and regulatory agency workshops, and develop action items and appropriate milestones.

Task 2. Technical Support SSC Approach and Reporting

Under this task the Arcadis and Benchmark team will provide technical support services to the DISTRICT and NDEP related to the developed SSC for the Las Vegas Wash. Based on our current understanding of the Se issues in the Las Vegas Wash basin, we anticipate the continuation of the SSC approach and reporting task to consist of the following:

- i. Continued refinement of the SSC. To date Arcadis and Benchmark have submitted initial draft SSC technical reports to NDEP and conducted refinements of the SSC based on NDEP input and review. This task is anticipated to include the completion of the SSC development, further technical refinements of the report, and support during the administrative rule-making process and final SEC approval.
- ii. NDEP Public Workshop Support: A public workshop hosted by NDEP is anticipated for the fall of 2022. Arcadis and Benchmark will be available to support the meeting and prepare materials as needed. Participation in the meeting is anticipated to be via teleconference.
- iii. State Environmental Commission (SEC) Meeting: The SEC meeting is scheduled for December 2022. Arcadis and Benchmark will attend the SEC meeting in-person and present the SSC and supporting materials to facilitate approval of SSC. This task is anticipated to be coordinated with NDEP.

Task 3. Finalization of SSC

This Task assumes that the initial submittal of the SSC proposal and the tributary reclassification will require refinements and revisions in response to feedback from the EPA. Based on our current understanding of potential issues, we anticipate the finalization of the SSC approach and tributary reclassification task to consist of the following:

- i. Revisions to the SSC: This task may include additional supporting statistical analysis and some limited refinement of the calculations of the SSC as requested by EPA during their review. Additionally, EPA or other reviewing agencies, may request further evidence that the SSC will be protective of the downstream environment/Lake Mead or protection of sensitive species. Under this task it is anticipated that there will be need for up to two teleconference meetings with EPA to discuss the SSC, requested revisions, and refinements.
- ii. Tributary Reclassifications: It is expected that EPA will have comments on the reclassification of the tributaries. It is assumed that NDEP will lead efforts to respond to comment and revising materials with support from Arcadis and Benchmark.

ESTIMATE COSTS BY TASKS

BASIC SERVICES

Task 1 – Project Management	\$10,000
Task 2 – SSC Approach and Reporting	\$29,000
Task 3 – Finalization of SSC	\$36,000

TOTAL SERVICES **\$75,000**

Attachment B
Additional Agency
Terms & Conditions
Attachment

ATTACHMENT B
NDEP ADDITIONAL AGENCY TERMS & CONDITIONS
SUBGRANT CONTROL #DEPS 23-007

1. The Nevada Division of Environmental Protection (NDEP) shall pay no more compensation than the federal Executive Schedule Level 4 daily rate (exclusive of overhead) for individual consultants retained by the Subgrantee or by the Subgrantee's contractors or subcontractors. This limitation as defined in 2 CFR § 1500.10 applies to consultation services of designated individuals with specialized skills who are paid at a daily or hourly rate. The current Level 4 rate is \$84.76 per hour.

2. ***NDEP shall only reimburse the Subgrantee for actual cash disbursed.*** Invoices may be provided via email or facsimile and must be received by NDEP no later than forty (40) calendar days after the end of a month or quarter except:

- at the end of the fiscal year of the State of Nevada (June 30th), at which time invoices must be received by the first Friday in August of the same calendar year;
- at the expiration date of the grant, or the effective date of the revocation of the Subgrant, at which times original invoices must be received by NDEP no later than thirty-five (35) calendar days after this date.

Failure of the Subgrantee to submit billings according to the prescribed timeframes authorizes NDEP, in its sole discretion, to collect or withhold a penalty of ten percent (10%) of the amount being requested for each week or portion of a week that the billing is late. The Subgrantee shall provide with each invoice a detailed fiscal summary that includes the approved Subgrant budget, expenditures for the current period, cumulative expenditures to date, and balance remaining for each budget category. If match is required pursuant to paragraph 3 below, a similar fiscal summary of match expenditures must accompany each invoice. The Subgrantee shall obtain prior approval to transfer funds between budget categories if the funds to be transferred are greater than ten percent (10%) cumulative of the total Subgrant amount.

3. The Subgrantee shall, as part of its approved scope of work and budget under this Subgrant, provide third party match funds of not less than: \$N/A. If match funds are required, the Subgrantee shall comply with additional record-keeping requirements as specified in 40 CFR 31.24 and the Third-party Match Record-Keeping Requirements attachment, which is attached hereto and by this reference is incorporated herein and made part of this Subgrant.

4. Unless otherwise provided in Scope of work attachment, the Subgrantee shall submit quarterly reports or other deliverables within ten (10) calendar days after the end of each quarter.

5. All payments under this Subgrant are contingent upon the receipt by NDEP of sufficient funds, necessary to carry out the purposes of this Subgrant, from either the Nevada Legislature or an agency of the United States. NDEP shall determine if it has received the specific funding necessary for this Subgrant. If funds are not received from either source for the specific purposes of this Subgrant, NDEP is under no obligation to supply funding for this Subgrant. The receipt of sufficient funds as determined by NDEP is a condition precedent to NDEP's obligation to make payments under this Subgrant. Nothing in this Subgrant shall be construed to provide the Subgrantee with a right of payment over any other entity. If any payments that are otherwise due to the Subgrantee under this Subgrant are deferred because of the unavailability of sufficient funds, such payments will promptly be made to the Subgrantee if sufficient funds later become available.

6. Notwithstanding the terms of paragraph 5, at the sole discretion of NDEP, payments will not be made by NDEP unless all required reports or deliverables have been submitted to and approved by NDEP within the schedule stated in Attachment A.

7. Any funds obligated by NDEP under this Subgrant that are not expended by the Subgrantee shall automatically revert back to NDEP upon the completion, termination or cancellation of this Subgrant. NDEP shall not have any obligation to re-award or to provide, in any manner, such unexpended funds to the Subgrantee. The Subgrantee shall have no claim of any sort to such unexpended funds.

8. The Subgrantee shall ensure, to the fullest extent possible, that at least the “fair share” percentages as stated below for prime contracts for construction, services, supplies or equipment are made available to organizations owned or controlled by socially and economically disadvantaged individuals (Minority Business Enterprise (MBE) or Small Business Enterprise (SBE)), women (Women Business Enterprise (WBE)) and historically black colleges and universities.

	MBE/SBE	WBE
Construction	2%	2%
Services	1%	2%
Supplies	1%	1%
Equipment	1%	1%

The Subgrantee agrees and is required to utilize the following seven affirmative steps:

- a. Include in its bid documents applicable “fair share” percentages as stated above and require all of its prime contractors to include in their bid documents for subcontracts the “fair share” percentages;
- b. Include qualified Small Business Enterprises (SBEs) Minority Business Enterprises (MBEs), and Women Business Enterprises (WBEs) on solicitation lists;
- c. Assure that SBEs, MBEs, and WBEs are solicited whenever they are potential sources;
- d. Divide total requirements, when economically feasible, into small tasks or quantities to e. permit maximum participation of SBEs, MBEs, and WBEs;
- e. Establish delivery schedules, where the requirements of the work permit, which will encourage participation by SBEs, MBEs, and WBEs;
- f. Use the services and assistance of the Small Business Administration and the Minority Business Development Agency, U.S. Department of commerce as appropriate; and
- g. If a subcontractor awards contracts/procurements, require the subcontractor to take the affirmative steps in subparagraphs a. through e. of this condition.

9. The Subgrantee shall complete and submit to NDEP a Minority Business Enterprise/Woman Business Enterprise (MBE/WBE) Utilization Report (Standard Form 334) within fifteen (15) calendar days after the end of each federal fiscal year (September 30th) for each year this Subgrant is in effect and within fifteen (15) calendar days after the termination date of this Subgrant.

10. The books, records, documents and accounting procedures and practices of the Subgrantee or any subcontractor relevant to this Subgrant shall be subject to inspection, examination and audit by the State of Nevada, the Division of Environmental Protection, the Attorney General of Nevada, the Nevada State Legislative Auditor, the federal or other funding agency, the Comptroller General of the United States or any authorized representative of those entities.

11. All books, reports, studies, photographs, negatives, annual reports or other documents, data, materials or drawings prepared by or supplied to the Subgrantee in the performance of its obligations under this Subgrant shall be the joint property of both parties. Such items must be retained by the Subgrantee for a minimum of three years from the date of final payment by NDEP to the Subgrantee, and all other pending matters are closed. If requested by NDEP at any time within the retention period, any such materials shall be remitted and delivered by the Subgrantee, at the Subgrantee’s expense, to NDEP. NDEP does not warrant or assume any legal liability or responsibility for the accuracy, completeness, or usefulness of any information, report or product of any kind that the Subgrantee may disclose or use for purposes other than the performance of the Subgrantee’s obligations under this Subgrant. For any work outside the obligations of this Subgrant, the Subgrantee must include a disclaimer that the information, report or products are the views and opinions of the Subgrantee and do not necessarily state or reflect those of NDEP nor bind NDEP.

12. Unless otherwise provided in the Scope of Work or Workplan Attachment A, when issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with funds provided under this Subgrant, the Subgrantee shall clearly state that funding for the project or program was provided by the Nevada Division of Environmental Protection and, if

applicable, the U.S. Environmental Protection Agency. The Subgrantee will insure that NDEP is given credit in all official publications relative to this specific project and that the content of such publications will be coordinated with NDEP prior to being published.

13. Unless otherwise provided in the Scope of Work or Workplan Attachment A, all property purchased with funds provided pursuant to this Subgrant is the property of NDEP and shall, if NDEP elects within four (4) years after the completion, termination or cancellation of this Subgrant or after the conclusion of the use of the property for the purposes of this Subgrant during its term, be returned to NDEP at the Subgrantee's expense.

Such property includes but is not limited to vehicles, computers, software, modems, calculators, radios, and analytical and safety equipment. The Subgrantee shall use all purchased property in accordance with local, state and federal law, and shall use the property only for Subgrant purposes unless otherwise agreed to in writing by NDEP.

For any unauthorized use of such property by the Subgrantee, NDEP may elect to terminate the Sub-grant and to have the property immediately returned to NDEP by the Sub-grantee at the Sub-grantee's expense. To the extent authorized by law, the Sub-grantee shall indemnify and save and hold the State of Nevada and NDEP harmless from any and all claims, causes of action or liability arising from any use or custody of the property by the Sub-grantee or the Sub-grantee's agents or employees or any subcontractor or their agents or employees.

For any project involving new or replacement equipment acquired, in whole or in part, using federal funding sources under a subgrant, the Subgrantee is subject to the terms and conditions set forth in 41 CFR § 105-71.132, which contains provisions that govern the title, use, and disposal of the equipment. Equipment means tangible, nonexpendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

14. The Sub-grantee shall use recycled paper for all reports that are prepared as part of this Sub-grant and delivered to NDEP. This requirement does not apply to standard forms.

15. The Sub-grantee, to the extent provided by Nevada law, shall indemnify and save and hold the State of Nevada, its agents and employees harmless from any and all claims, causes of action or liability arising from the performance of this Sub-grant by the Sub-grantee or the Sub-grantee's agents or employees or any subcontractor or their agents or employees. NDEP, to the extent provided by Nevada law, shall indemnify and save and hold the Sub-grantee, its agents and employees harmless from any and all claims, causes of action or liability arising from the performance of this Sub-grant by NDEP or NDEP's agents or employees.

16. The Sub-grantee and its subcontractors shall obtain any necessary permission needed, before entering private or public property, to conduct activities related to the work plan (Attachment A). The property owner will be informed of the program, the type of data to be gathered, and the reason for the requested access to the property.

17. This Sub-grant shall be construed and interpreted according to the laws of the State of Nevada and conditions established in OMB Uniform Guidance. Nothing in this Sub-grant shall be construed as a waiver of sovereign immunity by the State of Nevada. Any action brought to enforce this Sub-grant shall be brought in the First Judicial District Court of the State of Nevada. The Sub-grantee and any of its subcontractors shall comply with all applicable local, state and federal laws in carrying out the obligations of this Sub-grant, including all federal and state accounting procedures and requirements established in OMB Uniform Guidance. The Sub-grantee and any of its subcontractors shall also comply with the following:

- a. 40 CFR Part 7 - Nondiscrimination In Programs Receiving Federal Assistance From EPA
- b. 40 CFR Part 29 - Intergovernmental Review of EPA Programs and Activities.
- c. 40 CFR Part 31 - Uniform Administrative Requirements For Grants And Cooperative Agreements To State and Local Governments;

- d. 40 CFR Part 32 – Government-wide Debarment And Suspension (Non-procurement) And Government-wide Requirements For Drug-Free Workplace (Grants);
- e. 40 CFR Part 34 - Lobbying Activities;
- f. 40 CFR Part 35, Subpart O - Cooperative Agreements And Superfund State Contracts For Superfund Response Actions (Superfund Only); and
- g. The Hotel and Motel Fire Safety Act of 1990.

18. The Sub-grantee shall neither assign, transfer nor delegate any rights, obligations or duties under this Sub-grant without the prior written consent of NDEP.

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM**

SUBJECT:

PRIORITIZATION OF PROJECTS, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2024-2025 PROJECT LIST

RECOMMENDATION SUMMARY

STAFF: **Adopt.**
(June 13, 2024)

TECHNICAL ADVISORY: Follow staff recommendation.
(May 30, 2024)

CITIZENS ADVISORY: Follow staff recommendation.
(June 3, 2024)

STAFF: Receive information for the development of the TYCP.
(April 15, 2024)

TECHNICAL ADVISORY: Receive information for the development of the TYCP.
(April 25, 2024)

CITIZENS ADVISORY: Receive information for the development of the TYCP.
(April 29, 2024)

STAFF: Receive information for the development of the TYCP.
(March 18, 2024)

TECHNICAL ADVISORY: Receive information for the development of the TYCP.
(March 28, 2024)

CITIZENS ADVISORY: Receive information for the development of the TYCP.
(April 1, 2024)

RFCD AGENDA
ITEM #20
DATE: 06/13/2024

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

<p>SUBJECT:</p> <p>DISCUSSION AND POSSIBLE ACTION TO APPROVE THE PRIORITIZATION OF PROJECTS, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2024-2025 PROJECT LIST</p>
<p>PETITIONER:</p> <p>STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER</p>
<p>RECOMMENDATION OF PETITIONER:</p> <p>ADOPT THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2024-2025 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE (FOR POSSIBLE ACTION)</p>

FISCAL IMPACT: Approval does not commit the District to provide funding. Funding will be committed by interlocal contract in accordance with District Policies and Procedures.

BACKGROUND: The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third-party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. Based on actual sales tax receipts through January 2024, sales tax revenue for fiscal year 2023-24 were revised upward by 1.8% to \$161,800,000 from the original projection of \$158,900,000. The TYCP also includes inflation factors, developed by District staff, to account for increases in construction, design, and right-of-way costs over time.

TAC AGENDA ITEM #11 Date: 05/30/2024	TAC AGENDA ITEM #09 Date: 04/25/2024	TAC AGENDA ITEM #08 Date: 03/28/2024	RFCD AGENDA ITEM #20 Date: 06/13/2024
CAC AGENDA ITEM #11 Date: 06/03/2024	CAC AGENDA ITEM # 09 Date: 04/29/2024	CAC AGENDA ITEM #08 Date: 04/01/2024	

The 2023 Master Plan Update (MPU) for the Las Vegas Valley was approved by the Board of Directors on April 11, 2024. Project and facility cost data were updated to reflect the most current construction costs available. The updated cost data included in the 2023 MPU will be incorporated into the FY 2024-25 TYCP. No additional inflation will be applied to FY 24/25 (YR-1) of the FY 2024-25 TYCP.

The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Total estimated new resources for the FY 2024-25 TYCP are \$1,134,611,612, which is a 0.3% increase from estimated resources for the FY 2023-24 TYCP of \$1,131,071,105. In addition to using sales tax revenues to fund projects, the District uses debt financing to expedite the construction of projects. In each of fiscal years 2025-26, 2028-29 and 2031-32, \$100 million in bonds are programmed. Total estimated resources including unencumbered resources from previous years for the FY 2024-25 TYCP are approximately \$1.27 billion which is comparatively unchanged from the FY 2023-24 TYCP. Year-1 resources for FY 2024-25 are approximately \$235.9 million.

Every five years the Las Vegas Valley Master Plan is updated in accordance with NRS 543. Estimated costs of proposed facilities on the master plan are reviewed and revised as necessary to reflect current economic conditions. The most recent update was adopted by Board of Directors on April 11, 2024. Upon adoption of the Las Vegas Valley Master Plan Update (LVVMPU), calculations are performed utilizing the estimated costs of proposed facilities from all of the master plans to determine the percentage of available revenue for each entity to program against in the TYCP.

The percentage calculations use the cost of master plan facilities remaining to be built for each entity divided by the total cost for all of the facilities remaining to be built. By doing this, the entities with the largest inventory of facilities remaining to be built will get a larger prorated share of the revenues to program against. The calculated percentages are as follows: Henderson 9.99%; Las Vegas 32.72% North Las Vegas 22.18%; Clark County 31.97%; Boulder City 0.95% and Mesquite 2.19%.

TAC AGENDA ITEM #11 Date: 05/30/2024	TAC AGENDA ITEM #09 Date: 04/25/2024	TAC AGENDA ITEM #08 Date: 03/28/2024	RFCD AGENDA ITEM # 20 Date: 06/13/2024
CAC AGENDA ITEM #11 Date: 06/03/2024	CAC AGENDA ITEM #09 Date: 04/29/2024	CAC AGENDA ITEM #08 Date: 04/01/2024	

The following exhibits are attached:

Exhibit A – Programming Percentages. This exhibit reflects proportionate shares by planning area and programming entity based on District revenues spent and the estimated cost of remaining facilities as of adoption of the 2023 Las Vegas Valley MPU.

Exhibit B – Project Prioritization. This is the project priority calculation sheet submitted by the entities for FY 2024-25. New project descriptions and ID-Mile groups are required if new projects are proposed.

Exhibit C – Current Ten-Year Construction Program. This exhibit is based on the current Ten-Year Construction Program with modifications to reflect amendments to the program over the past year and funding encumbered by interlocal contract (black with white text) as of March TAC/April Board 2024.

Exhibit D – Fiscal Year 2024-2025 Project List. This is a summary of projects eligible for funding in the first year from Exhibit C in accordance with Section II.B.9 of the District’s Policies and Procedures.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #11 Date: 05/30/2024	TAC AGENDA ITEM #09 Date: 04/25/2024	TAC AGENDA ITEM #08 Date: 03/28/2024	RFCD AGENDA ITEM #20 Date: 06/13/2024
CAC AGENDA ITEM #11 Date: 06/03/2024	CAC AGENDA ITEM #09 Date: 04/29/2024	CAC AGENDA ITEM #08 Date: 04/01/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

ADOPT THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2024-2025 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Year-1 resources for FY 2024-25 are approximately \$235.9 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.27 billion.

Staff Recommendation:

Adopt the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2024-2025 Project List.

Discussion by Technical Advisory Committee:

AGENDA
#11 Date: 05/30/2024

Recommendation:

Follow staff recommendation.

Discussion by Citizens Advisory Committee:

AGENDA
#11 Date: 06/03/2024

Recommendation:

Follow staff recommendation.

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 04/15/2024

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2024-2025 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Year-1 resources for FY 2024-25 are approximately \$240.6 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.28 billion.

Staff Recommendation:

Receive information for the development of the TYCP.

Discussion by Technical Advisory Committee:

AGENDA
#09 Date: 04/25/2024

Recommendation:

Receive information for the development of the TYCP.

Discussion by Citizens Advisory Committee:

AGENDA
#09 Date: 04/29/2024

Recommendation:

Receive information for the development of the TYCP.

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 03/18/2024

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2024-2025 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Year-1 resources for FY 2024-25 are approximately \$200.12 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.28 billion.

Staff Recommendation:

Receive information for the development of the TYCP.

Discussion by Technical Advisory Committee:

AGENDA
#08 Date: 03/28/2024

Recommendation:

Receive information for the development of the TYCP.

Discussion by Citizens Advisory Committee:

AGENDA
#08 Date: 04/01/2024

Recommendation:

Receive information for the development of the TYCP.

TEN-YEAR CONSTRUCTION PROGRAM

**REGIONAL FLOOD
CONTROL DISTRICT**



**FISCAL YEAR 2025
THROUGH
FISCAL YEAR 2034**

**STEVEN C. PARRISH, P.E.
GENERAL MANAGER/CHIEF ENGINEER**

**ADOPTED
JUNE 13, 2024**



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2025

THROUGH

FISCAL YEAR 2034

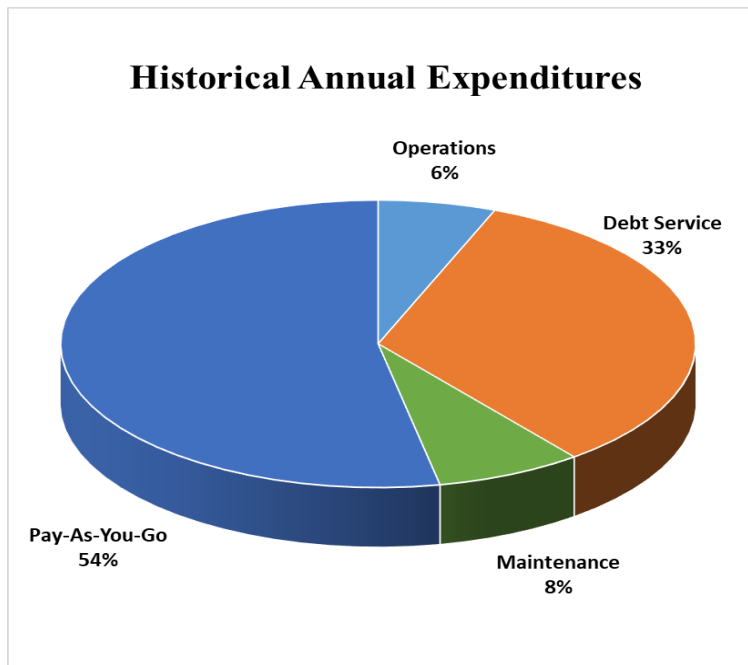
STEVEN C. PARRISH, P.E.

GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 13, 2024

Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The Ten-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District’s Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the



updated TYCP presented in this document were approved on June 13, 2024, for fiscal year 2024-25. Board approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the historical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the District’s one quarter of one percent of Clark County Sales Tax Revenue, interest revenues and bond proceeds from the issuance of debt. Sales Tax and interest revenue is used to fund the District’s Pay-As-You-Go (PAYG) Program. Since May 1987, when the first Sales Tax Revenues were received, the District has collected over \$2.4 billion in Sales Tax Revenues, through the end of April 2023. Additionally, the District has issued \$80,000,000, \$150,000,000, \$200,000,000, \$150,000,000, \$75,000,000, \$100,000,000, \$115,000,000 and \$85,000,000 in General Obligation Bonds/Notes, secured by Sales Tax Revenue, which were sold in November 1991, September 1998, September 2003, June 2009, December 2013, December 2014, March 2019 and October 2020, respectively, to expedite projects. Through May of 2024, the District has funded \$2,605,360,359 in projects.

FISCAL YEAR 2025 THROUGH FISCAL YEAR 2034 TYCP

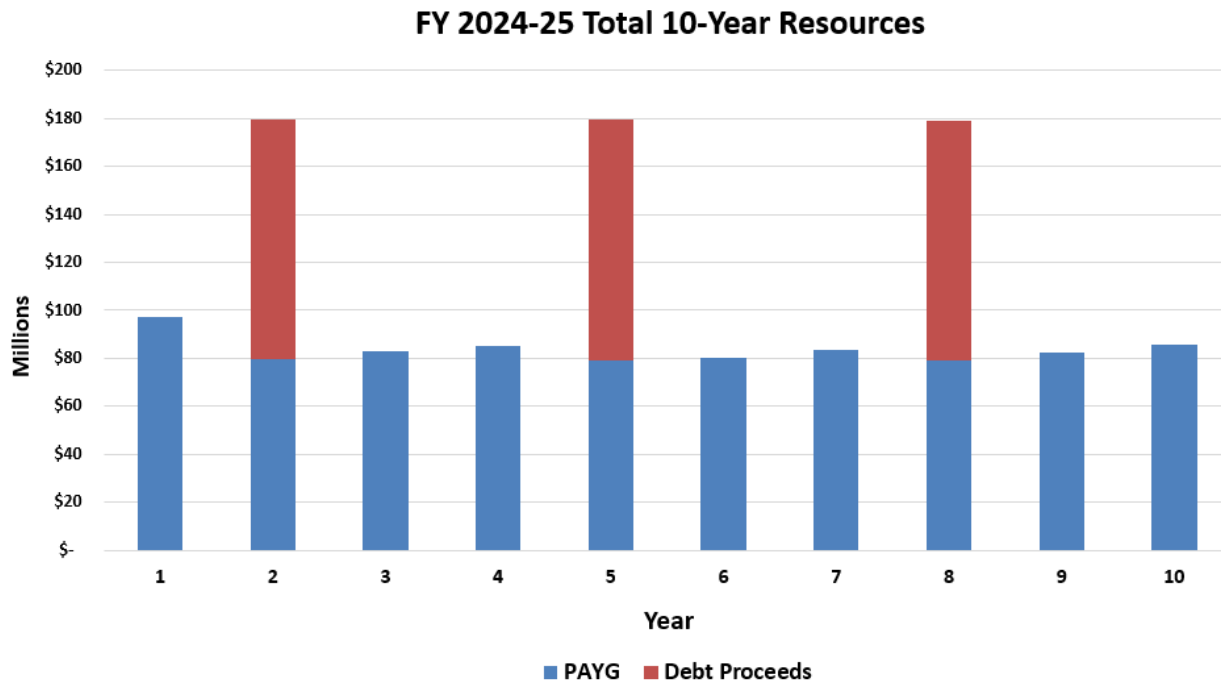
The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$1,134,611,612. Additionally, \$100,000,000 in bonds are programmed in fiscal year 2025-26, fiscal year 2028-29 and fiscal year 2031-32, to expedite future flood control infrastructure. However, programming debt is not a guarantee that the debt will be issued and is based on the progress in project development. The District also continually evaluates whether to

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

issue the debt based on economic conditions. Sales Tax growth for Year 1 is based on a 3.3% growth rate from prior years’ revised estimate of \$161,800,000 and a 2.0% growth rate for Years 2 through 10.

The TYCP also includes inflation factors to account for increases in project costs over time. A new cost estimating tool was generated with the 2023 Master Plan Update for the Las Vegas Valley. Since estimated costs were recently updated, inflation factors are not applied for FY 24-25. District staff recommends revising the project cost index for FY 2025-26 to 3.5%, and for FY 2026-27 through FY 2033-34 to 2.0%. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP.

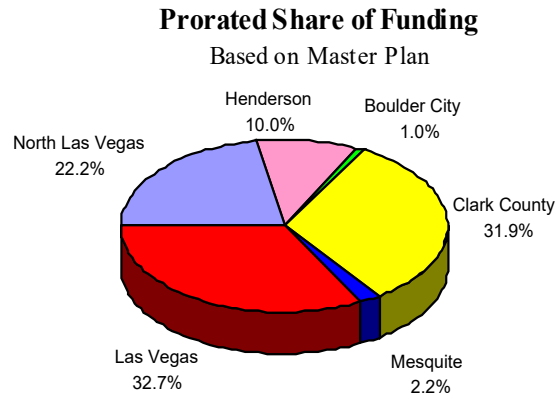
The chart below depicts the total resources projected over the next ten-year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.



Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of an expenditure for assets to be classified as capital assets for the District is \$5,000 and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District’s budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budgeted resources for District’s capital funding during FY 2024-25 are \$437,692,822, which includes previously approved and new projects planned for FY 2024-25.

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan Updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on April 11, 2024; the City of Boulder City adopted by the Board on December 8, 2022; the Town of Bunkerville and the City of Mesquite adopted by the Board on August 11, 2022; the Muddy River and Tributary Washes adopted by the Board on March 11, 2021; the Outlying Areas of Clark County adopted by the Board on February 13, 2020.



The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percentage of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District’s Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District’s criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003, and April 12, 2012. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases, funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District’s service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 713 miles of channel and underground storm drains, of which 135 miles are natural washes, are inspected and/or maintained throughout Clark County, along with 110 detention basins.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection	
2025	Approved Budget	\$	22,000,000
2026	0.0%	\$	22,000,000
2027	0.0%	\$	22,000,000
2028	0.0%	\$	22,000,000
2029	0.0%	\$	22,000,000
2030	10.0%	\$	24,200,000
2031	0.0%	\$	24,200,000
2032	0.0%	\$	24,200,000
2033	0.0%	\$	24,200,000
2034	0.0%	\$	24,200,000
Total estimated maintenance over 10 years		\$	\$231,000,000

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District’s Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

For fiscal year 2025 the District has \$1,671,000 budgeted for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart below.

In fiscal year 2023, the District funded two projects, the El Capitan Storm Drain – Moccasin Road to Ruston Road in the City of Las Vegas and the Blackridge Road Storm Drain System at Fairway Road in the City of Henderson. These projects have estimated completion dates in fiscal year 2025.

In fiscal year 2024, there were no requests for funding for the Local Draining Program.

Projected Local Drainage Program funding for the TYCP period is depicted in the following chart:

Fiscal year	Factor	TYCP Local Drainage Budget Projection	
2025	Approved Budget	\$	1,671,000
2026	2.0%	\$	1,704,420
2027	2.0%	\$	1,738,508
2028	2.0%	\$	1,773,279
2029	2.0%	\$	1,808,744
2030	2.0%	\$	1,844,919
2031	2.0%	\$	1,881,817
2032	2.0%	\$	1,919,454
2033	2.0%	\$	1,957,843
2034	2.0%	\$	1,997,000
Total estimated local drainage over 10 years		\$	\$18,296,984

The TYCP presented in this document represents the District’s and Entities work plan for the coming years.

Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

- a) **Population Affected**
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.
- b) **Assessed Land Value Impacted**
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.
- c) **Public Perception of Need**
The project will be evaluated in terms of satisfying the public’s desire to see their money spent on “worthwhile” projects and the public’s perception of need.
- d) **Emergency Access and Public Inconvenience**
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project’s contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.
- e) **Cost Avoidance**
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.
- f) **Availability of Other Funding Sources**
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

- g) **Interrelationship to Other Projects**
Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.
- h) **Timing and Implementation**
All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.
- i) **Environmental Enhancement**
Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project’s enhancement of habitat, recreational opportunities, and water quality.
- j) **Annual Maintenance Cost**
Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

Ten-Year Construction Program

The proposed TYCP resources totals \$1,228,087,877 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$3,425,047,515. Therefore, this TYCP constitutes approximately 36% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area
C-1 Channel Planning Area
Eldorado Valley Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled “Pittman Wash and C-1 Channel Planning Area.” Henderson projects completed or funded for construction since 1987 include:

Anthem Parkway Channel, Horizon Ridge to Siena Heights

Appaloosa Storm Drain, Local Drainage Project

Black Mountain (Southwest C-1) Detention Basin - Located at the base of Black Mountain

Blackridge Road Storm Drain System, Local Drainage Project

Blackridge Road Storm Drain System at Fairway Road, Local Drainage Project

Boulder Highway Channel

Bridges over Pittman Wash

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)

C-1 Channel, Upper & Middle Reaches – Vermillion Drive to Boulder Highway

C-1 Channel, US-95 Tributary 1

C-1 Equestrian Tributary

Center Street Storm Drain

Chickasaw Storm Drain, Local Drainage Project

Henderson (continued)

Duck Creek, Sunset to Sandhill

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Equestrian Detention Basin Expansion

Equestrian Detention Basin Outfall – Heritage Channel

Equestrian Tributary, Phase II

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

Horizon Ridge Detention Basin

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Mission Hills Detention Basin and C-1 Channel - From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

Northeast Detention Basin, Levee and Outfall

Palm Hills Channel

Pioneer Detention Basin

Pioneer Detention Basin Expansion and Inflow

Pioneer Detention Basin/Outfall, Phase I - From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman North Detention Basin and Outfall, Phase 1

Henderson (continued)

Pittman North Detention Basin and Outfall, Phase 2 – Starr Avenue

Pittman North Detention Basin and Outfall, Phase III

Pittman Pabco – Boulder Highway Crossing

Pittman-Pabco, Water Street to Lake Mead Parkway

Pittman Park Detention Basin - A joint use recreation facility

Pittman Park Peaking Basin Modification

Pittman Pecos West Conveyance and Eastern Avenue Tributary

Pittman Railroad East Conveyance

Pittman Railroad, MacDonald Ranch Channel

Pittman Sunset, Galleria to Sunset

Pittman-Sunset, Burns to Foster, Phase 2 – Boulder Highway Crossing

Pittman Wash - From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash – Burns

Pittman Wash, Duck Creek at I-515

Pittman Wash – Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

Pittman Wash, UPRR to Santiago

Racetrack Channel – Drake to Burkholder

Union Pacific Railroad Channel - From Pittman Wash to Eastern Avenue

Whitney Ranch Channel Replacement Project

District funding since 1987 for the projects plus design efforts on future projects total approximately \$263,640,403.

Henderson (continued)

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 3 (PV = 95.5)

PTSU 0067, 0068, 0069 – This project consists of reinforced concrete box storm drain ranging in size from 11' x 7' to 15' x 6' in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$5.5 million for this project.

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV = 97.0)

PTSU 0034 - This project consists of approximately 655 linear feet of 20' x 6' reinforced concrete box storm drain along Burns Avenue extending south to Sunset Road. This project will connect to existing downstream facilities. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$2.1 million for this project.

Pittman - Upper Pittman – Southeast Pittman Detention Basin (PV = 93.5)

PTBE 0039, 0040, 0064 – This project consists of a 550 acre-foot detention basin, spillway, and 42" diameter reinforced concrete pipe outlet with orifice plate. This project is located just south of Via Nobila and west of Via Centro. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$16.5 million for this project.

Pittman - Upper Pittman – Pittman, Larson Lane (PV = 82.5)

PTSD 0040, 0070, PTL 0000 – This project consists of an 18' x 7' and 7' x 6' reinforced concrete box storm drain in Larson Lane from just west of Fairfield Avenue to just west of Rancho Destino Road. A 25' x 6' reinforced concrete box storm drain, located approximately 680' west of Fairfield Avenue, extends south from Larson Lane, and connects to an existing reinforced concrete arch facility. Design is programmed in FY 27/28. Construction funding is programmed in FY 30/31. The TYCP includes approximately \$9.2 million for this project.

Pittman - Upper Pittman – Southwest Pittman Detention Basin (PV = 93.5)

PTSD 0233, 0234, PTN2 0167 – This project consists of a 452-acre-foot detention basin, spillway, and a 7' high unlined levee. Upstream runoff from the Sloan Canyon conservation area is stored and discharged to a natural wash in the Pittman watershed. Design is programmed in FY 25/26. Construction is programmed in FY 28/29. The TYCP includes approximately \$12.4 million for this project.

Henderson (continued)

Pittman - Upper Pittman –Pittman Wash South Phase 1 – Pittman North Detention Basin to Larson Lane (PV = 86.0)

PTSD 0000, 0016, 0017, PTLB 0000, 0018 – This project consists of a 30’ wide, 8’ deep concrete rectangular channel extending south from the Pittman North Detention Basin east inflow facilities at Volunteer Boulevard to Larson Lane. Dual 18’ x 8’ reinforced concrete box storm drain extends east in Larson Lane to Bermuda Drive and a 30’ wide, 8’ deep concrete rectangular channel extends south to the Pittman Wash. Design is programmed in FY 26/27, Right-of-Way Acquisition is programmed in FY 27/28, and construction funding is programmed in FY 29/30. The TYCP includes approximately \$12.5 million for this project.

Pittman - Upper Pittman – Pittman Wash South Phase 2 – Giles pie Street, Roban Avenue to Via Inspirada Road (PV = 76.5)

PTSD 0135 – This project consists of 8’ x 6’ reinforced concrete box storm drain along the Giles pie Street alignment from Roban Avenue to Via Inspirada Road. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$13.3 million for this project.

C-1 - Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 98.0)

C1CA 0000 – This project consists of 72” diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the existing C-1 channel along Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$3.5 million for this project.

C-1 - C-1 Channel, SNWA Drop Structure to Galleria Drive (PV = 80.0)

C1CH 0161 – This project consists of a 50’ wide, 7.5’ deep concrete rectangular channel from the existing C-1 channel drop structure to Galleria Drive. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$2.1 million for this project.

C-1 – C-1 Channel Boulder Highway, Nevada State College (PV = 78.0)

C1BH 0207, 0216, 0230 – This project consists of 25’ to 30’ wide, 4’ deep concrete trapezoidal channels extending south from the US95 south off-ramp to Wagon Wheel Drive then south along Nevada State Drive to the UPRR Henderson Spur. The proposed channel will connect to existing culverts at roadway crossings. Design is programmed in FY 29/30. Construction funding is programmed in FY 32/33. The TYCP includes approximately \$2.3 million for this project.

Henderson (continued)

C-1 – C-1 Channel Boulder Highway, Ramp South Boulder US95 to Conestoga (PV = 80.0)
C1BH 0151, 0185, 0197 – This project consists of 30' to 40' wide, 4' to 4.5' deep concrete trapezoidal channels along Boulder Highway from the Boulder Highway/US95 south on-ramp to existing culverts at the US95. Improvements will replace existing earthen and riprap channels. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$3.2 million for this project.

C-1 – C-1 Channel Boulder Highway, UPRR Henderson Spur (PV = 76.5)
C1BH 0251, 0253, 0255, 0300, 0302 – This project consists of 10' wide, 4.5' to 5' deep concrete trapezoidal channels extending south from Nevada State Drive, along the UPRR Henderson Spur, to just east of Paradise Hills Drive. 12' x 6' and 16' x 6' reinforced concrete box storm culverts are proposed at the UPRR and Paradise Hills Drive channel crossings. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately \$4.0 million for this project.

Eldorado Valley - Eldorado Valley Detention Basin Outfall (PV = 70.5)
ELDV 0000, 0002, 0031 – This project consists of (4) 20' x 6' reinforced concrete box storm drains along US95, located approximately 2.5 miles south of I-11, and 24' x 6' reinforced concrete box storm drain extending west in Spring Canyon Road. An energy dissipator is proposed at the downstream end of the system to control erosion to undeveloped land. Design is programmed in FY 32/33. The TYCP includes approximately \$2.8 million for this project.

The funding programmed for the Pittman, C1, and Eldorado Valley Planning Areas in Henderson totals approximately \$89.4 million on the TYCP.

LAS VEGAS

Upper Northern Las Vegas Wash Planning Area
Gowan Planning Area and
Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled “Gowan, Central, and Upper Northern Basins Planning Area.” City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Parallel System

Alta Storm Drain (Part of the Meadows Detention Basin Collection System)

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain - Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Channel West – Rainbow Boulevard

Ann Road Detention Basin Facilities

Brent Drainage System – Floyd Lamb Park to Durango Drive

Bruce Street Storm Drain, Local Drainage Project

Buckskin Avenue Storm Drain, Local Drainage Project

Buffalo Channel (Between Gowan Detention Basin and Doe Avenue)

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Centennial Parkway Channel West – CC 215, Pioneer Way to US 95

Centennial Parkway Channel West – Farm Road, Oso Blanca to Tee Pee Lane

Centennial Parkway Channel West – US-95, CC215 to Grand Teton and US-95 Crossing at Kyle Canyon Road

Centennial Parkway Channel West – US-95 Crossing

Designed and constructed by NDOT as part of their US 95 Widening Project

Cheyenne Channel - Gowan South Detention Basin to Buffalo Drive

Las Vegas (continued)

Cheyenne Crossings (Developer participation project at Rampart, Soft Breezes, and Soaring Gulls)

Colorado Avenue System (Clark County is the Lead Entity)

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain - Between Charleston Boulevard and Angel Park Detention Basin

El Capitan Storm Drain – Moccasin Road to Rustin Road, Local Drainage Project

Elkhorn Springs & Buffalo Storm Drain

Flamingo – Boulder Highway North – Boulder Hwy., Sahara to Charleston

Flamingo – Boulder Highway North, Charleston – Boulder Highway to Maryland Pkwy and Maryland Parkway System

Flamingo – Boulder Highway North, Charleston – Main Street to Maryland Parkway

Freeway Channel – Charleston Lateral

Freeway Channel – Washington, MLK to Rancho Drive

Gilmore Avenue – Decatur Boulevard to Thom Boulevard Storm Drain, Local Drainage Project

Gowan Detention Basins (The North and South Detention Basins are joint use recreation facilities)

Gowan Detention Basin Outfall - Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard Decatur Boulevard to the Western Tributary of the Las Vegas Wash – City of North Las Vegas is the Lead Entity

Gowan Lone Mountain System – Branch 4

Gowan/Lone Mountain System – Gilmore Channel

Gowan Lone Mountain System – Cliff Shadows Park

Gowan North – Buffalo Branch

Las Vegas (continued)

Gowan North – Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North – Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North – Buffalo Branch, Lone Mountain to Washburn Road

Gowan North – El Capitan Branch, Ann Road to Centennial Parkway

Gowan North – El Capitan Branch, Lone Mountain to Ann Road

Gowan North Channel, El Capitan Way to the Beltway

Gowan North Channel – Phases I & II - Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System – Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall – Alexander Road, Decatur Boulevard to Simmons Street and Simmons Street to Clayton Street, North Las Vegas is the Lead Entity

Gowan Outfall, Craig Road to Channel, North Las Vegas is the Lead Entity

Gowan Outfall – Lone Mountain Branch, Decatur Boulevard to Channel

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard)

Grand Teton – Hualapai to Tee Pee

Grand Teton Overpass – Storm Drain

Holmby Channel, Local Drainage Project

Horse Drive Interchange

I-15 Freeway Channel - Portion constructed as part of the Nevada Department of Transportation (NDOT) I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Las Vegas (continued)

Jay Avenue Improvements, Local Drainage Project

Jones Boulevard – Alta to Borden Storm Drain, Local Drainage Project

Langtry Channel – Bonanza Road to Washington Avenue

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road)

Las Vegas Wash – Decatur & Elkhorn, CC 215

Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive

Las Vegas Wash – Grand Teton, Mountain Spa to Durango Drive

Las Vegas Wash – Jones Boulevard, Elkhorn Road to Farm Road

Las Vegas Wash – Rainbow (Elkhorn Road to Grand Teton Drive)

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

Lexington Street Storm Drain, Local Drainage Project (Formerly known as Concord Street Storm Drain)

Lone Mountain Detention Basin, Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive

Luning Drive Storm Drain, Local Drainage Project

LVW – Moccasin, Skye Canyon Park to Upper LVW

Meadows – Charleston Storm Drain, Essex to Lindell

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

Las Vegas (continued)

Meadows Detention Basin Upgrade

North & South Environmental Enhancement Areas – Floyd Lamb Park

Oakey Boulevard Detention Basin and Outfall

Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project

Oakey Drain – Cahlan to Barnard

Oakey Drain, Birch Street to Cahlan Drive

Oakey – Meadows Storm Drain, Phase I

Oakey – Meadows Storm Drain – Phase II

Oakey – Meadows Storm Drain, Phase III

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Peak Drive System (Jones Boulevard to Michael Way)

Rampart Storm Drain, Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Detention Basin, Phase II

Rancho Road System: Durango Drive US-95 Interchange

Rancho Road System – El Campo Grande Storm Drain

Rancho Road System – Elkhorn, Fort Apache to Grand Canyon

Rancho Road System – Elkhorn, Grand Canyon to Hualapai

Rancho System – Beltway to Elkhorn

Vegas Drive Storm Drain – Rancho to Shadow Mountain

Las Vegas (continued)

Washington Avenue System - Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$889,957,878.

Las Vegas (continued)

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Central - LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Valley View Boulevard to Michael Way (PV = 74.5)

LV15 0602 – This project consists of dual 66” diameter reinforced concrete pipes in Washington Avenue from just west of Valley View Boulevard to Michael Way. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$12.7 million for this project.

Central - LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Rancho Drive to Valley View Boulevard (PV = 80.0)

LV15 0528 – This project consists of 8’ x 8’ reinforced concrete box storm drain in Washington Avenue from Rancho Drive to just west of Valley View Boulevard. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$11.7 million for this project.

Central - LV Wash I-15 Tributary – Lake Mead – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)

LVLM 0221 – This project consists of a 48” diameter reinforced concrete pipe outlet at the northeast corner of the Carey – Lake Mead Detention Basin connecting to existing storm drain in Carey Avenue. A water quality feature is also proposed with the project. Design is underway and construction funding is programmed in FY 24/25. The TYCP includes approximately \$2.1 million for this project.

Central - LV Wash I-15 Tributary – Miller Avenue, Losee Road to Commerce Street and Commerce Street, Miller Avenue to Carey Avenue (PV = 74.5)

LVSR 0010, 0021 – This project consists of 10’ x 6’ and 10’ x 5’ reinforced concrete box storm drain in Miller Avenue from Losee Road to Commerce Street and in Commerce Street from Miller Avenue to Carey Avenue and will replace existing storm drain along the alignment. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$5.2 million for this project.

Central - LV Wash I-15 Tributary – Carey Avenue, Commerce Street to Martin Luther King Boulevard (PV = 71.5)

LVSR 0046, 0071 – This project consists of 10’ x 5’ and 10’ x 9’ reinforced concrete box storm drain in Carey Avenue from Commerce Street to Martin Luther King Boulevard and will replace the existing storm drain along the alignment. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$17.2 million for this project.

Las Vegas (continued)

Central - LV Wash I-15 Tributary – Carey Avenue, Martin Luther King Boulevard to Simmons Street (PV = 71.5)

LVSr 0149, 0159, 0198, 0209 – This project consists of 7' x 5' to 11' x 5' reinforced concrete box storm drain in Carey Avenue from Martin Luther King Boulevard to Simmons Street and will replace existing storm drain along the alignment. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$17.0 million for this project.

Central - LV Wash Central – North Las Vegas Air Terminal North, Cheyenne Avenue – Decatur Boulevard to Michael Way (PV = 73.5)

LANO 0010 – This project consists of 6' x 5' reinforced concrete box storm drain in Decatur Boulevard extending north from the North Las Vegas Air Terminal to Cheyenne Avenue, then in Cheyenne Avenue from Decatur Boulevard to Michael Way. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$7.1 million for this project.

Central - LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Eastern Avenue (PV = 87.5)

LVST 0000, 0088, 0188, 0259 – This project consists of 9' x 9' to 24' X 7' reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$47.0 million for this project.

Central - LV Wash Central – Owens Avenue East – Las Vegas Wash to Eastern Avenue (PV = 86.5)

LVOE 0000, 0085 – This project consists of 15' x 12' and 14' x 12' reinforced concrete box storm drain in Owens Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$31.4 million for this project.

Central - LV Wash Central – Meadows/Charleston – Via Olivero Avenue, Montessori Street to Buffalo Drive (PV = 88.0)

MECH 0424, 0540 – This project consists of 7' x 7' and 8' x 7' reinforced concrete box storm drain in Via Olivero Avenue from Montessori Street to Buffalo Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$10.6 million for this project.

Central - LV Wash Central – Owens Avenue East – Eastern Avenue to Las Vegas Boulevard (PV = 80.0)

LVOE 0134 – This project consists of 12' x 11' reinforced concrete box storm drain in Owens Avenue from Eastern Avenue to Las Vegas Boulevard. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$21.5 million for this project.

Las Vegas (continued)

Central - Sahara Boulder Highway – Boulder Highway Sahara Avenue – Boulder Highway to Eastern Avenue (PV = 86.8)

BHSA 0000, 0026 – This project consists of 16’ x 14’ and 14’ x 11’ reinforced concrete box storm drain in Sahara Avenue from Boulder Highway to Eastern Avenue. Pre-Design was completed for this project. Additional design funding is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$24.6 million for this project.

Central - Sahara Boulder Highway – Sahara Avenue – Eastern Lateral (PV = 81.0)

SAEA 0000 – This project consists of 10’ x 7’ reinforced concrete box storm drain in Eastern Avenue from Sahara Avenue to St. Louis Avenue. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$3.9 million for this project.

Central - Sahara Boulder Highway – Boulder Highway Sahara Avenue – Maryland Parkway to Eastern Avenue (PV = 72.0)

BHSA 0075 – This project consists of 12’ x 11’ reinforced concrete box storm drain in Sahara Avenue from Eastern Avenue to Maryland Parkway. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$22.4 million for this project.

Central - Sahara Boulder Highway - Boulder Highway Sahara Avenue – Las Vegas Boulevard to Maryland Parkway (PV = 69.0)

BHSA 0175 – This project consists of a 14’ x 14’ reinforced concrete box storm drain in Sahara Avenue from Maryland Parkway to Las Vegas Boulevard. Design is programmed in FY 31/32. The TYCP includes approximately \$3.3 million for this project.

Gowan - Gowan North - Gowan Outfall – Clayton Branch (PV = 85.5)

GOCL 0000 – This project consists of 9’ x 8’ reinforced concrete box storm drain in Clayton Street from the Gowan Outfall Channel to Washburn Road and in Washburn Road from Clayton Street to Simmons Street. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$19.5 million for this project.

Gowan - Gowan North – Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)

GOAL 0005, 0056, 0100, GOA2 0000 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19’ x 6’ and 14’ x 6’ reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10’ x 8’ reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8’ x 6’ reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$22.4 million for this project.

Las Vegas (continued)

Gowan - Gowan North – Gowan – Craig Road and US-95 (PV = 85.0)

GOAL 0168, 0247 – This project consists of 10' x 7' reinforced concrete box storm drain in Craig Road from just west of Rancho Drive to US-95 and a 12' wide, 5.5' deep, concrete trapezoidal channel on the west side of US-95 from Craig Road to Lone Mountain Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$14.6 million for this project.

Upper Northern LV Wash - Ann Road - Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 84.9)

ANJO 0000 – This project consists of 10' x 4' reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$5.5 million for this project.

Upper Northern LV Wash - Ann Road - Ann Road Channel West – Decatur Boulevard, Ann Road to Tropical Parkway (PV = 80.5)

ANDE 0000 – This project consists of 10' x 5' reinforced concrete box storm drain in Decatur Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$6.6 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)

BRDB 0107, 0157, 0181 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 8' x 7' reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10' x 7' to 9' x 6' reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$19.2 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Centennial Parkway Channel West - Farm Road, Tee Pee Lane to Hualapai Way (PV = 85.0)

CNFR 0400 – This project consists of 7' x 6' reinforced concrete box storm drain in Farm Road from Tee Pee Lane to Hualapai Way. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$7.7 million for this project.

Las Vegas (continued)

Upper Northern LV Wash – Kyle Canyon – LVW – Moccasin Road, Upper LVW Levee to Skye Canyon Park (PV = 80.5)

LVMO 0001 – This project consists of dual 16' x 10' reinforced concrete box storm drain in Moccasin Road from the Upper Las Vegas Wash to Skye Canyon Park Road. This project will be phased, the first phase will include a single 16' x 10' reinforced concrete box storm drain along the project alignment. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$30.8 million for this project.

The funding programmed for the Central, Gowan, and Upper Northern Las Vegas Wash Planning Areas in Las Vegas totals approximately \$ 364.1 million on the TYCP.

NORTH LAS VEGAS
Lower Northern Las Vegas Wash Planning Area
Range Wash Planning Area and
Lower Las Vegas Wash Planning Area
Apex Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled “Lower North, Range, Lower Las Vegas Wash Basins and Apex Planning Area.” Projects completed or funded for construction since 1987 include:

“A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive
Las Vegas is the Lead Entity

Ann Road Channel East, ULVW to Fifth Street

Beltway Detention Basin, Collection and Outfall

Brooks Channel

Camino Al Norte Crossing
Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Centennial Collector

Centennial Parkway Channel East

Central Freeway Channel at Cheyenne

Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue

Colton Avenue Flood Control Improvements

Confluence Detention Basin
Clark County is the Lead Entity

Fifth Street Collector, Centennial Parkway to Deer Springs Way

Freeway Channel – Owens Avenue to Miller Avenue – Phase I and Phase II

North Las Vegas (continued)

Hollywood System – Dunes South Detention Basin to Centennial Parkway, Phase I

Hollywood System, Centennial Parkway to Speedway #2 Detention Basin

Hollywood System, Phase II, Nellis Air Force Base Reach

Jim McGaughey Detention Basin, Collection & Outfall

Clark County is the Lead Entity

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project

From I-15 to Craig Road

Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue

Las Vegas Wash – Losee Road

Las Vegas Wash Main Branch – Las Vegas Boulevard to Lake Mead Boulevard

Las Vegas Wash – “N” Channel, Cheyenne to Gowan

Las Vegas Wash, Water Reclamation Channel

Clark County is the Lead Entity

Lower Las Vegas Wash Detention Basin

A joint use recreation facility

Oak Island Drive Storm Drain Improvements, Local Drainage Project

Orchard Detention Basin

Clark County is the Lead Entity

Rancho Road System – Centennial Parkway to Rancho Road Detention Basin

Las Vegas is the Lead Entity

Range Wash – Lamb Boulevard Storm Drain

Range Wash – Ann Branch Phase I

Range Wash – Ann Branch, Phase II

Simmons Street Channel

Simmons Street Drainage Improvements, Alexander Road to Gowan Outfall Channel

North Las Vegas (continued)

Simmons Street – Phase II, Carey to Cheyenne

Sloan Channel, Las Vegas Wash to Charleston Boulevard
Clark County is the Lead Entity

Sloan Channel – Stewart Avenue to Charleston Boulevard
Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road (“A” Channel Craig Confluence)

Tropical Parkway Channel East

Upper Las Vegas Wash

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Upper Las Vegas Wash Detention Basin and Diversion Dike
Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Vandenberg Detention Basin

Vandenberg North Detention Basin, Collection & Outfall – Phase I
Clark County is the Lead Entity

Vandenberg North Detention Basin, Collection & Outfall, Phase II

Washington Collection System
Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash
Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash
From Alexander Road to north of Craig Road

District funding since 1987 for the projects plus design efforts on future projects total approximately \$410,050,729.

North Las Vegas (continued)

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Lower Northern LV Wash - Lower Western Tributary – Lower Las Vegas Wash Detention Basin Inflow Channel (PV = 72.5)

LVMD 2052, 2053, 2054, 2055 – This project includes 50’ to 60’ wide, 5’ to 6’ deep, concrete rectangular channels within the Las Vegas Wash from the Lower Las Vegas Detention Basin to Clayton Street. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$4.3 million for this project.

Lower Northern LV Wash - LV Wash Craig - North Las Vegas Detention Basin Upgrade (PV = 81.5)

LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445 – This project includes an approximately 960 acre-feet expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12’ x 9’ reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35’ wide, 15’ deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$39.7 million for this project.

Lower Northern LV Wash - LV Wash Craig – Las Vegas Wash - Iron Mountain Road, Bradley Road to Decatur Boulevard (PV = 81.5)

IRMO 0000, 0010 – This project includes 10’ x 6’ reinforced concrete box storm drain in Decatur Boulevard from the Upper Las Vegas Wash to Iron Mountain Road and in Iron Mountain Road from Decatur Boulevard to Bradley Road. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$5.0 million for this project.

Lower Northern LV Wash - LV Wash Craig - Range Wash – Las Vegas Diversion Channel (PV = 71.5)

LVRW 0001, 0025, 0027, 0038, 0039 – This project includes improvement to the existing east inflow channel to the North Las Vegas Detention Basin with 64’ to 65’ wide, 7’ to 8.5’ deep, concrete rectangular and trapezoidal channels. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$18.8 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 81.0)

LVLE 0005, 0013, 0047 – This project consists of 7’ x 6’ to 10’ x 6’ reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$18.0 million for this project.

North Las Vegas (continued)

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Boulevard Storm Drain (PV = 72.5)

LVLV 0000 – This project consists of dual 10' x 8' reinforced concrete box storm drain in Las Vegas Boulevard from the Las Vegas Wash Middle Branch to just west of Pecos Road. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$11.8 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 1 (PV = 81.5)

LVCC 0035, 0099, 0125 – The Phase 1 project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 10' x 4' to dual 10' x 4' reinforced concrete box storm drain in Las Vegas Boulevard from Carey Avenue to Lake Mead Boulevard. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$12.1 million for Phase 1.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 2 (PV = 75.5)

LVCC 0000, 0030 – The Phase 2 project consists of a 12' wide, 9.5' deep, concrete rectangular channel along the Cartier Avenue alignment from the Las Vegas Wash Middle Branch to Las Vegas Boulevard and 10' x 5' reinforced concrete box storm drain in Las Vegas Boulevard from Cartier Avenue to Carey Avenue. Design is underway in conjunction with Phase 1. Right-of-Way Acquisition and construction funding is programmed in FY 27/28. The TYCP includes approximately \$32.0 million for Phase 2.

Range - Lower Range – Orchard Collector, Charleston Boulevard to Linden Avenue (PV = 83.5)

SLOR 0158 – This project consists of a 10.5' high soil cement-lined levee along the base of Sunrise Mountain and generally between east Charleston Boulevard and Linden Avenue. The levee will convey flow south to an existing channel and the Orchard Detention Basin. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$9.5 million for this project.

Range - Lower Range - Range Wash – Sloan Channel, Stewart Bridge (PV = 76.5)

RWSL 0187 – This project consists of an 80' wide by 4' high bridge at the Sloan Channel and Stewart Avenue. The bridge will replace existing undersized culverts. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$2.9 million for this project.

North Las Vegas (continued)

Range - Lower Range – Alto Conveyance – Confluence Detention Basin to Los Feliz Boulevard (PV = 71.5)

RWAL 0000, 0068 – This project consists of 24” and 48” reinforced concrete pipe in Alto Avenue from the Confluence Detention Basin to approximately ¼ mile west of Los Feliz Boulevard. The storm drain will serve as the outfall for the future Los Feliz Detention Basin. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$5.5 million for this project.

Range - Lower Range – Confluence Detention Basin Upgrade (PV = 70.0)

RWSL 0503 – This project consists of a 920 acre-foot expansion to the existing Confluence Detention Basin. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$19.5 million for this project.

Range - West Range - Nellis Storm Drain – Sloan Channel to Craig Road (PV = 64.5)

SLNL 0000, 0064 – This project consists of dual 12’ x 11’ and 12’ x 10’ reinforced concrete box storm drain in Nellis Boulevard from the Range Wash – Sloan Channel to Craig Road. Design is programmed in FY 31/32. The TYCP includes approximately \$3.2 million for this project.

Range - West Range – Las Vegas Boulevard Storm Drain – Nellis Boulevard to Range Road (PV = 64.5)

SLLV 0000 – This project consists of 12’ x 10’ reinforced concrete box storm drain in Las Vegas Boulevard from Nellis Boulevard to Range Road. Design is programmed in FY 32/33. The TYCP includes approximately \$2.6 million for this project.

Range – West Range - Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 83.0)

RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550 – This project consists of 10’ x 7’ reinforced concrete box storm drain and 8’ to 10’ wide, 4’ to 8’ deep concrete rectangular channels along the Northern Beltway from Pecos Road to just west of Lamb Boulevard and 16’ x 7’ to 16’ x 10’ reinforced concrete box storm drain and 14’ to 16’ wide, 6.5’ to 8.5’ deep concrete rectangular channels along the Northern Beltway from Pecos Road to Losee Road. These facilities connect to existing regional facilities downstream. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$18.1 million for this project.

Range - West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 80.0)

SLEB 0046, 0053 – This project consists of 46’ wide, 5’ deep, concrete rectangular channels across several privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$2.6 million for this project.

North Las Vegas (continued)

Range - West Range – Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart Avenue (PV = 76.5)

RWWE 0000 - This project consists of a 12' wide, 6.5' deep, concrete trapezoidal channel across privately owned parcels between Las Vegas Boulevard and Chanted Heart Avenue. The proposed channel will connect to existing regional facilities upstream and downstream. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$0.8 million for this project.

Range - East Range – Speedway North Detention Basin and Outfall (PV = 66.0)

RWHW 0459, 0498, 0499, 0500 – This project consists of a 770 acre-foot detention basin, spillway, and 54" diameter outlet pipe, approximately 1 mile north of the I-15 and Speedway Boulevard interchange. A 66" diameter reinforced concrete pipe storm drain extends south from Speedway North Detention Basin to Speedway #2 Detention Basin. Design and right-of-Way Acquisition is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$29.3 million for this project.

Range - East Range – Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities (PV = 71.5)

RWSP 0000, 0024, 0026, 0076 – This project consists of a 134 acre-foot expansion to the Speedway Detention Basin #3, a 12' wide, 7.5' deep, gabion inflow channel, and 54" outlet pipe. A 12' wide, 6' deep, riprap channel extends south from the outlet pipe to the Speedway #2 Detention Basin. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$7.0 million for this project.

Apex - North Apex – System 1 Detention Basin and Outfall (PV = 73.5)

NAP1 0000, 0002, 0009, 0152, 0153, 0154 – This project consists of a 2,050 acre-foot detention basin, spillway, and a 4' x 4' reinforced concrete box storm drain outlet. A proposed 10' wide, 4' deep, riprap trapezoidal channel extends east from the basin to a proposed 6' x 5' reinforced concrete box culvert under US-93. An energy dissipater is proposed at the culvert outlet, east of US-93. Design is programmed in FY 27/28, Right-of-Way Acquisition is programmed in FY 28/29, and construction funding is programmed in FY 30/31. The TYCP includes approximately \$53.1 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Apex Planning Areas in North Las Vegas totals approximately \$295.8 million on the TYCP.

CLARK COUNTY
Duck Creek/Blue Diamond Planning Area
Tropicana/Flamingo Planning Area
Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled “Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Area.” Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

- Annie Oakey Drive at Rawhide Channel Storm Drain, Local Drainage Project**
- Blue Diamond Channel 02, Decatur – Le Baron Channel to Richmar, Phase 1**
- Blue Diamond Channel, Jones Branch**
- Blue Diamond Channel – Rainbow Branch**
- Blue Diamond Wash, Arville Street to I-15**
- Blue Diamond Wash South Rainbow, Pebble – Raven and Wigwam to Ford**
- Blue Diamond Wash Wigwam, Jones Boulevard to Rainbow Boulevard**
- Blue Diamond Wash Wigwam, UPRR to Jones Boulevard**
- Carey Avenue Storm Drain, Local Drainage Project**
- Craig Road Storm Drain – El Capitan to Fort Apache, Local Drainage Project**
- Desert Inn Detention Basin Collection System and Outfall**
- Duck Creek at Dean Martin**
- Duck Creek at Robindale Road**
- Duck Creek Haven Street Storm Drain**
- Duck Creek Jones Boulevard**
- Duck Creek, Broadbent Boulevard Bridge and Channel**
- Duck Creek, Broadbent Boulevard to Boulder Highway**

Clark County (continued)

Duck Creek, Eldorado Lane to Spencer Street

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Las Vegas Boulevard

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Mountain Vista Street to Green Valley Parkway

Duck Creek, Phase II and Lower Pittman

Duck Creek, Railroad Detention Basin

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Robindale to I-215

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash

Flamingo Diversion – Jones Branch

Flamingo Diversion – Rainbow Branch

Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Sunset Road

Flamingo Hacienda

Flamingo Wash at Boulder Highway

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Clark County (continued)

Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Desert Inn to Eastern Avenue

Flamingo Wash, Eastern Avenue

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Maryland to Palos Verde

Flamingo Wash, Nellis Boulevard to I-515

Flamingo Wash, Spencer Street Bridge and Approach Channel

Harry Reid Airport Peaking Basin – East Outfall

Hickam Avenue Storm Drain, Local Drainage Project

Lakes Detention Basin, Collection, and Outfall System - A joint use recreation facility

Las Vegas Blvd/Serene Avenue Storm Drain, Local Drainage Project

Las Vegas Wash – Sloan Channel to Stewart Avenue and Flamingo Wash below Nellis Boulevard (CC Segment)

- The City of Las Vegas funds a segment of this project
- The City of North Las Vegas funds a segment of this project
- Clark County is the Lead Entity

Lower Blue Diamond Detention Basin

Lower Blue Diamond Detention Basin Collector Channel

Lower Blue Diamond Detention Basin Outfall

Lower Duck Creek Detention Basin and Outfall Channel

Lower Flamingo Detention Basin

Olive Street Storm Drain, US-95 to Palm Street, Local Drainage Project

Rawhide Channel at Sagebrush Street

Clark County (continued)

Rawhide Channel System

Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch – Flamingo Connector

Silverado Ranch Detention Basin, Collection & Outfall

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Sunrise Avenue Area Storm Drain, Local Drainage Project

Sunrise Avenue Storm Drain, Fogg Street to Clayton Street, Local Drainage Project

Toiyabe Street Storm Drain, Local Drainage Project

This project was combined with the Carey Street Storm Drain, Local Drainage Project

Tomiyasu and La Casita Crossings of Duck Creek

Tropicana North Branch Detention Basin

Tropicana Wash at Swenson Street

Tropicana and Flamingo Washes Project:

- **Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)**
- **Blue Diamond Channel – Durango Reach (Warm Springs Intersection)**
- **Blue Diamond Detention Basin**
- **F-1 Channel, Beltway to Hualapai Way**
- **F-1 and F-2 Debris Basins and Channels, Phase II**
- **F-4 Debris Basin and Channel**
- **F-4 Patrick Lane/Fort Apache Road Lateral**
- **Flamingo Detention Basin Expansion**

Clark County (continued)

- **Lower Blue Diamond Channel**
- **Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)**
- **Lower Red Rock Complex**
- **R-4 Detention Basin and Channel**
- **Red Rock Channel (Beltway Section 10A)**
- **Red Rock Detention Basin Expansion**
- **Red Rock Detention Basin Scour Protection and Outfall Channel**
- **Tropicana Detention Basin and Outfall Channel**
- **Upper Blue Diamond Diversion Channel**
- **Upper Flamingo Detention Basin Expansion**
- **Upper Flamingo Diversion Channel, Phase II**

Tropicana Wash Channel - Paradise Road to Koval Lane

Tunis Avenue and Karvel Street Storm Drain, Local Drainage Project

Twain at Pecos-McLeod Storm Drain, Local Drainage Project

Upper Duck Creek Detention Basin

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Van Buskirk – Paradise Detention Basin

Wagon Trail Channel – Sunset Road to Teco Avenue

Washington/Hollywood Storm Drain, Local Drainage Project

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements - On the Flamingo Wash

Clark County (continued)

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Bunkerville – Windmill Wash Outfall

Cooper Crossing in Moapa Valley

Fairgrounds Detention Basin and Outfall

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Indian Springs Detention Basin

Logan (Benson) Wash Improvements in Moapa Valley

Muddy River, Cooper Street Bridge

Muddy River, Gubler Avenue Bridge

Muddy River Logandale Levee

Searchlight Flood Control Improvements

Searchlight – South, Encinitas St. Storm Drain

SR 163 at Casino Drive in Laughlin

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$678,205,925.

Clark County (continued)

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

Tropicana/Flamingo - Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 76.5)

BDBF 0010 – This project consists of 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 24/25 and construction funding is programmed in FY 27/28. The TYCP includes approximately \$4.8 million for this project.

Tropicana/Flamingo - Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Warm Springs Road to Mesa Verde Lane (PV = 74.0)

BDBF 0076, 0125 - This project consists of 10' x 5' to 10' x 6' reinforced concrete box storm drain in Buffalo Drive from Warm Springs Road to Mesa Verde Lane. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$5.2 million for this project.

Tropicana/Flamingo - Tropicana Flamingo Project – Flamingo, Cimarron Branch - Russell Road to Patrick Lane (PV = 90.5)

FLCM 0003, 0020, 0026, 0028, 0052 – This project consists of 12' to 14' wide, 5' to 6' deep concrete rectangular channels from Russell Road to Patrick Lane. 12' x 6' reinforced concrete box culverts are proposed at Oquendo Road and Patrick Lane roadway crossings. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$7.8 million for this project.

Tropicana/Flamingo - Flamingo Decatur – Flamingo Wash - Jones Boulevard to Tropicana Avenue (PV = 71.0)

FLWA 1153, 1204 – This project replaces the existing earth and concrete channels along the Flamingo Wash with a 50' wide, 6' deep, gabion channel from Jones Boulevard to Torrey Pines Drive and a 40' wide, 4.5' deep, concrete trapezoidal channel from west of Torrey Pines Drive to Tropicana Avenue. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$5.7 million for this project.

Tropicana/Flamingo - Lower Flamingo – Airport Channel – Naples Channel and Peaking Basin (PV = 92.0)

TRMC 0013, 0014, 0031, 0033, TRSW 0080 – This project includes a 223.5-acre foot Peaking Basin, two outlet facilities, and replacement of the unlined Naples Channel between Harmon Avenue and Tropicana Avenue. The primary outlet is a 36" diameter reinforced concrete pipe at the northwest corner of the basin and will connect to the proposed 15' x 5' reinforced concrete box storm drain within the Naples Channel alignment.

Clark County (continued)

The secondary outlet is a 54” x 34” horizontal elliptical reinforced concrete pipe at the northeast corner of the basin and will connect to existing facilities in University Center Drive. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$30.0 million for this project.

Tropicana/Flamingo - Lower Flamingo – Vegas Valley Drive - Mojave Road to Burnham Avenue (PV = 74.0)

VAVD 0025 – This project includes 84” diameter reinforced concrete pipe in Vegas Valley Drive from Mojave Road to Burnham Avenue. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$9.2 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Wash - UPRR to Hotel Rio Drive (PV = 92.0)

FLWA 0893, 0896 – This project replaces an existing earth channel with a 20’ wide, 6’ to 8’ deep gabion channel in the Flamingo Wash between the Union Pacific Railroad and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$5.8 million for this project.

Tropicana/Flamingo - Lower Flamingo – Las Vegas Wash – Christy Lane (PV = 70.0)

LVCH 0037, 0114 – This project includes 12’ x 10’ and 10’ x 9’ reinforced concrete box storm drain in Christy Lane from the Las Vegas Wash to Bonanza Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$31.9 million for this project.

Tropicana/Flamingo - Lower Flamingo – Las Vegas Wash - Charleston Boulevard (PV = 71.0)

LVCA 0000 – This project includes 12’ x 8’ reinforced concrete box storm drain in Charleston Boulevard from the Las Vegas Wash Middle Branch to Lamb Boulevard. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$17.4 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Diversion – Jones Boulevard (PV = 77.0)

FLJO 0126 – This project consists of a 78” reinforced concrete pipe in Jones Boulevard between Teco Road and Sunset Road. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$1.1 million for this project.

Clark County (continued)

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Morris Street to Mountain Vista Street (PV = 72.5)

LV01 0151, 0176 – This project includes a 7' x 6' reinforced concrete box storm drain and 66" diameter reinforced concrete pipe in Tropicana Avenue from Morris Street to Mountain Vista Street. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$8.3 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive (PV = 89.0)

LV01 0001, 0038, 0080, 0118 – This project includes 50' wide, 5' deep, earthen trapezoidal channel and 17' x 8' reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17' x 8' and 14' x 7' reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$32.7 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 76.5)

LV01 0135 – This project includes 10' x 7' reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$5.2 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 - Monson Channel - Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)

LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 – This project includes upgraded 36' to 44' wide, 6.7' to 8.7' deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8' x 3.25' reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$17.9 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Branch 02, Monson Channel – Las Vegas Wash to Flamingo Road (PV = 72.5)

LV02 0001, 0125, 0127 – This project includes upgraded 30' wide, 6' to 6.5' deep, concrete trapezoidal channels on the south side of the Clark County Water Reclamation District from the Las Vegas Wash to Jimmy Durante Boulevard and along Jimmy Durante Boulevard to just south of Flamingo Boulevard. A bridge structure is proposed at Stephanie Street. Design is programmed in FY 27/28 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$15.5 million for this project.

Clark County (continued)

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Boulder Highway - Tropicana Avenue to Harmon Avenue (PV = 70.0)

LVBH 0000 – This project includes a 10' x 6' reinforced concrete box storm drain in Boulder Highway from Tropicana Avenue to Harmon Avenue, and in Harmon Avenue from Boulder Highway to Nellis Boulevard. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$13.7 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 86.0)

DCBD 0075, 0082, 0084, 0168 – This project includes 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street and 15' x 8' reinforced concrete box storm drain in Windmill Lane from Giles Street to Las Vegas Boulevard and in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$27.9 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Channel, Amigo Street to Haven Street (PV = 83.0)

BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175 – This project includes a 10' x 7' reinforced concrete box storm drain and 20' to 37' wide, 5.5' deep concrete trapezoidal channel generally along the Blue Diamond Wash alignment between Amigo Street and Haven Street 10' x 7' reinforced concrete box culverts are proposed at Bermuda Road, Placid Street, and Rancho Destino Road. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$12.3 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Wash - Wigwam Avenue - Rainbow Boulevard to Buffalo Drive - and Buffalo Drive, Wigwam Avenue to Ford Avenue (PV = 68.0)

BDW1 0122, 0220 – This project includes a 8' x 6' reinforced concrete box storm drain in Wigwam Avenue between Rainbow Boulevard and Buffalo Drive and 12' x 6' reinforced concrete box storm drain in Buffalo Drive between Wigwam Avenue and Ford Avenue. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately \$16.6 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Wash - Pebble Road, Jones Boulevard to Rainbow Boulevard (PV = 73.0)

BDW4 0009 – This project includes 8' x 6' reinforced concrete box storm drain in Torino Avenue, extending west from the Jones Boulevard, then south in Bronco Street to Pebble Road, and west in Pebble Road to just east of Rainbow Boulevard. Design is programmed in FY 27/28. Construction funding is programmed in FY 29/30. The TYCP includes approximately \$12.1 million for this project.

Clark County (continued)

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard - Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)

BD02 0330, 0334, 0449 – Phase 2 of this project consists of a 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$3.5 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad Channel (PV = 91.0)

BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116, BDW2 0000 – This project consists of 20' to 40' wide, 7' to 11' deep, concrete channels, (3) 10' x 7' and (3) 10' x 6' reinforced concrete box storm drains extending northwest from Rainbow Boulevard to Blue Diamond Road, adjacent the Union Pacific Railroad spur. A 34' wide, 7' deep concrete channel and dual 9' x 7' reinforced concrete box storm drain are proposed along Blue Diamond Road and will connect to existing upstream facilities. Dual 8' x 4' reinforced concrete box storm drain also along Blue Diamond Road extends west to Buffalo Drive and will connect to existing upstream facilities. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$27.0 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Channel 3, Agate Avenue – I-15 to Decatur Boulevard (PV = 70.0)

BD03 0093 – This project consists of a 7' x 6' reinforced concrete box storm drain in Agate Avenue from just west of the I-15 to Decatur Boulevard. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$18.7 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad, Buffalo Drive to Durango Avenue (PV = 68.0)

BDW5 0142, 0150, 0159, 0183, 0203, 0235 – This project includes 8' x 6' reinforced concrete box storm drain in Buffalo Drive from Blue Diamond Road to Pebble Road and 12' wide, 9' to 10' deep, riprap channels within an existing wash from the intersection of Buffalo Drive and Blue Diamond Road to Durango Drive. The riprap channels connect to existing regional facilities upstream and downstream, existing culverts at Warbonnet Way, and an existing reach of riprap channel constructed between residential development. Five (5) 10' x 5' reinforced concrete box culverts are proposed at Cimarron Road. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$10.2 million for this project.

Clark County (continued)

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad, Fort Apache Road to Blue Diamond Road (PV = 67.0)

BDW5 0358, BDHW 0001 - This project consists of a 10' x 7' reinforced concrete box storm drain along Fort Apache Road and Blue Diamond Road. Triple 12' x 5' reinforced concrete box culverts are proposed under Blue Diamond Road to collect flow from the south. Design is programmed in FY 32/33. The TYCP includes approximately \$0.7 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Duck Creek Wash Tributary 4 - Fort Apache Road to Upper Duck Creek Detention Basin (PV = 71.0)

DCW4 0847 – This project constructs the outfall from the Upper Duck Creek Detention Basin, which consists of 78" diameter reinforced concrete pipe storm drain, generally along Gomer Road to an existing facility at Fort Apache Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$8.8 million for this project.

Duck Creek/Blue Diamond - Lower Duck Creek – Sunset Park - Duck Creek Wash to Eastern Avenue (PV = 85.5)

DCSP 0000, 0115 – This project consists of a 10' x 6' reinforced concrete box storm drain in Tobias Lane, Maule Avenue, and Sunset Park between the Duck Creek Wash and Eastern Avenue. A 14' x 5' reinforced concrete box storm drain is proposed in Maule Avenue from Sunset Park to just west of Eastern Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$20.1 million for this project.

Duck Creek/Blue Diamond - Central Duck Creek – Duck Creek Gilespie Channel – Richmar Avenue to Silverado Pines Avenue and Silverado Ranch Road to Mac Snap Avenue (PV = 68.0)

DCGL 0001, 0037 – This project consists of a 19' wide, 7.5' deep concrete rectangular channel from Richmar Avenue to Silverado Pines Avenue and a 35' wide, 5' deep concrete rectangular channel between Silverado Ranch Road and Mac Snap Avenue. The proposed channels connect to existing upstream and downstream facilities. Design is programmed in FY 31/32 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$4.1 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$374 million on the TYCP.

Clark County (continued)

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings - Goodsprings – Phase I

GSPA 0000, 0018, 0019, 0027, 0029 – This project includes a 10’ wide, 5’ deep, concrete rectangular channel along an alignment north of Main Street from Fayle Street to Revere Street, 6’ x 5’ and 8’ x 5’ reinforced concrete box storm drain in Revere Street extending north to Pacific Street, and a 12’ wide, 3.6’ deep, riprap channel along Pacific Street between Main Street and Beacon Street. A 6’ x 5’ reinforced concrete box culvert is proposed at Pacific Street. Design is underway. Right-of-Way and construction funding are programmed in FY 24/25. The TYCP includes approximately \$3.4 million for this project.

Muddy River and Tributaries - Muddy River – Cooper Lane to Yamashita Street

MRLV 0395, 0423, 0424, 0442, 0443, 0458, 0459, 0507, 0508 – This project includes earthen channel improvements and grade control structures within the Muddy River from Yamashita Street to approximately 800’ south of Ramos Ranch Road. Design and Right-of-Way Acquisition are programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$19.0 million for this project.

Muddy River and Tributaries - Ryan Avenue to Lewis Street

MRLV 0184, 0198, 0240, 0268, 0276 – This project includes earthen channel improvements within the Muddy River from approximately 800’ south of Lewis Street to approximately 400’ north of the Ryan Avenue alignment. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$22.2 million for this project.

Mount Charleston - Rainbow Canyon Boulevard Bridge

MTCH 0001 – This project includes a new bridge structure at Rainbow Canyon Boulevard, south of Kyle Canyon Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$1.9 million for this project.

Laughlin – Thomas Edison Detention Basin, Collection and Outflow

LUED 0019, 0057, 0058, 0059, 0060, 0061 – This project includes a 574-acre-foot detention basin, 15’ x 7’ reinforced concrete box culvert, 11’ deep riprap levee, and a 50’ wide, 4.5’ deep unlined channel near the intersection of Thomas Edison Drive and Bruce Woodbury Drive. An 8’ x 6’ reinforced concrete box outfall extends east to Casino Drive. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$8.9 million for this project.

Clark County (continued)

Laughlin – SR 163 at Casino Drive - Phase 2

LUBC 0031 – This project includes a 12’ wide, 6’ deep, riprap channel within the Bridge Canyon Wash, south of SR 163 and west of Casino Drive. The proposed channel connects existing regional facilities upstream and downstream. Design is underway and construction funding is programmed in FY 24/25. The TYCP includes approximately \$2.3 million for this project.

Laughlin - Laughlin Marina to Desert Marina Drive

LUMA 0000, 0001, 0013, 0014 – This project includes 10’ x 6’ reinforced concrete box storm drain extending north from the Laughlin Marina to an existing regional storm drain in Desert Marina Drive. A 10’ x 6’ reinforced concrete box culvert is proposed under Casino Drive and an energy dissipator is proposed at the storm drain outlet at the Marina. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$2.8 million for this project.

Searchlight – Searchlight – West – State Highway 164

SRWE 0001, 0002, 0003, 0005, 0023 – This project includes 8’ x 5’ and 6’ x 5’ reinforced concrete box storm drain in State Highway 164, extending approximately 1200’ west from existing storm drain facilities at US-95 to an existing wash south of the highway. 16’ x 5’ reinforced concrete box storm drain is proposed within the wash and terminates just north of Hobson Street. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$8.1 million for this project.

Searchlight - Searchlight – West

SRWE 0049, 0068, 0091 – This project includes 54” and 42” diameter reinforced concrete pipes extending northeast from US-95, within minor streets, to the intersection of Lincoln Street and Indian Street. A 5’ high riprap levee is proposed along Indian Street from Lincoln Street to Nevada Street. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$2.2 million for this project.

Bunkerville - Windmill Wash Detention Basin and Jess Waite Levee Facilities

JEWA 0166, 0168 – This project includes upgrading the existing Jess Waite Wash Diversion Dike (levee) and sediment basin. The diversion dike will be raised 2’ and the basin volume expanded by 8 acre-feet. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$1.9 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$72.5 million.

In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$446.5 million for flood control facilities over the next ten years.

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Bootleg Canyon Detention Basin Outfall

Bootleg Canyon Detention Basin, Phase II

Buchanan Boulevard Channel

Buchanan Boulevard, Phase III Improvements

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements

A joint use recreation facility

Hemenway System, Phase IIA Improvements

Hemenway System, Phase IIB Improvements

Industrial Road Facilities

North Railroad Conveyance Phase I and Phase II

Valley View and DD Facilities

Veteran’s Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

Yucca Debris Basin, Collection and Outfall

Yucca Street Drainage

District funding since 1987 for the projects plus design efforts of future projects total approximately \$39,131,813.

Boulder City (continued)

The project proposed on the TYCP for Boulder City in hydrographic basin order is the following:

Georgia/Buchanan - Avenue I Storm Drain

GBGR 0189, 0204, 0216, 0218 0302 – This project replaces the existing, undersized, storm drain in Sierra Vista Place and Avenue I, between Highland Drive and Seventh Street. Dual 78” diameter reinforced concrete pipes are proposed in Sierra Vista Place from Highland Drive to Adams Boulevard, 78” diameter pipe is proposed in Avenue I from Adams Boulevard to Seventh Street, then a 66” diameter pipe extends west in Seventh Street and north in Avenue G. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$5.1 million for this project.

Georgia/Buchanan – Georgia Buchanan Confluence Facilities

GBGR 0003, GBBC 0020 – This project includes an 8’ wide, 6.5’ deep, concrete trapezoidal channel along Georgia Avenue and a 12’ wide, 5.5’ deep, concrete trapezoidal channel along Buchanan Boulevard. The proposed channels connect existing regional facilities upstream and downstream. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$3.0 million for this project.

Georgia/Buchanan - Georgia Avenue Facilities – Vaquero Drive Bridge

GBGR 0099 – This project includes a free span bridge across Vaquero Drive at Georgia Avenue. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$1.3 million for this project.

North Railroad - Wells Drive Levee Lining

NRIN 0088 – This project includes riprap lining the existing Wells Drive Levee, between an existing regional sediment basin and Canyon Road. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$0.32 million for this project.

The funding programmed for Boulder City totals approximately \$9.7 million on the TYCP.

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Conveyance, I-15 to the Virgin River

Town Wash Detention Basin

Town Wash – Mesa Boulevard, El Dorado to Town Wash

District funding since 1987 for these projects plus design efforts of future projects totals approximately \$39,405,475.

The projects proposed on the TYCP for Mesquite in hydrographic basin order include the following:

Town Wash - Town Wash Mesa Boulevard, El Dorado Road to Chaparral Drive

TWMB 0052, 0084, 0094 – This project includes 12' x 7' reinforced concrete box storm drain in Mesa Boulevard from El Dorado Road to Peartree Lane, 7' x 7' reinforced concrete box storm drain extending northeast from Mesa Boulevard to Chaparral Drive, and 78" diameter reinforced concrete pipe in Chaparral Drive from Marilyn Parkway to Vista Del Sol. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$8.5 million for this project.

Pulsipher Wash - Leavitt Lane Crossing

PUWA 0068 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and includes triple 10' x 7' reinforced concrete box culverts under Leavitt Lane. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$0.66 million for this project.

Virgin River - Virgin River Flood Wall

VREC 0083, 0085, 0090 – This project includes approximately 4,800 linear feet of 8.5' high riprap levee along the Virgin River between Dairy Lane and Old Mill Road. A portion of the levee extends into the state of Arizona to provide required flood protection to the City of Mesquite. A 102-acre-foot internal drainage detention basin and 18" reinforced concrete pipe basin outlet pipe is proposed on the landside of the levee to drain upstream areas to the river. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$10.7 million for this project.

Mesquite (continued)

Virgin River - Virgin River Erosion Protection, Phase I

VREC 0203, 0323, 0508, 0519 – This project includes soil cement erosion protection at various locations along the Virgin River on the south side of the City of Mesquite. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$2.8 million for this project.

The funding programmed for Mesquite totals approximately \$22.6 million on the TYCP.

Fiscal Year 2025 Project List

The first year of the TYCP comprises the recommended FY 2025 Project List. It should be noted that construction and right-of-way funds programmed in FY 2026 and FY 2027 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District’s Policies and Procedures Manual. To meet these criteria construction projects must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. Acceleration of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first-year total \$198.3 million. Projects eligible for funding in FY 2025 total \$446.8 million. These projects will be primarily funded from the estimated quarter percent Sales Tax Revenues. Projected revenue for the first year is \$235.9 million. Determining funding eligibility according to this policy allows for full expenditure of available resources annually in the event that some projects should suffer unexpected delays.

Other projects may also begin which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 and 6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2025 are as follows:

Henderson (Pittman Wash, C-1 and Eldorado Valley Planning Areas):

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 3 (PV = 95.5)

PTSU 0067, 0068, 0069 – This project consists of reinforced concrete box storm drain ranging in size from 11’ x 7’ to 15’ x 6’ in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$5.5 million for this project.

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV =97.0)

PTSU 0034 - This project consists of approximately 655 linear feet of 20’ x 6’ reinforced concrete box storm drain along Burns Avenue extending south to Sunset Road. This project will connect to existing downstream facilities. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$2.1 million for this project.

FY 2025 Project List (continued)

C-1 - Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 98.0)

C1CA 0000 – This project consists of 72” diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the existing C-1 channel along Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$3.5 million for this project.

Total Programmed First Year: \$ 0

Total Eligible First Year: \$11,046,079

Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):

Central - LV Wash I-15 Tributary – Lake Mead – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)

LVLM 0221 – This project consists of a 48” diameter reinforced concrete pipe outlet at the northeast corner of the Carey – Lake Mead Detention Basin connecting to existing storm drain in Carey Avenue. A water quality feature is also proposed with the project. Design is underway and construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$2.1 million for this project.

Central - LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Eastern Avenue (PV = 87.5)

LVST 0000, 0088, 0188, 0259 – This project consists of 9’ x 9’ to 24’ X 7’ reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$47.0 million for this project.

Central - LV Wash Central – Meadows/Charleston – Via Olivero Avenue, Montessouri Street to Buffalo Drive (PV = 88.0)

MECH 0424, 0540 – This project consists of a 7’ x 7’ and 8’ x 7’ reinforced concrete box storm drain in Via Olivero Avenue from Montessouri Street to Buffalo Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$10.6 million for this project.

Central - Sahara Boulder Highway – Boulder Highway Sahara Avenue – Boulder Highway to Eastern Avenue (PV = 86.8)

BHSA 0000, 0026 – This project consists of 16’ x 14’ and 14’ x 11’ reinforced concrete box storm drain in Sahara Avenue from Boulder Highway to Eastern Avenue. Pre-Design was completed for this project. Additional design funding is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$2.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

FY 2025 Project List (continued)

Gowan - Gowan North – Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)

GOAL 0005, 0056, 0100, GOA2 0000 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19’ x 6’ and 14’ x 6’ reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10’ x 8’ reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8’ x 6’ reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$22.4 million for this project.

Upper Northern LV Wash - Ann Road - Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 84.9)

ANJO 0000 – This project consists of 10’ x 4’ reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.51 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)

BRDB 0107, 0157, 0181 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 8’ x 7’ reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10’ x 7’ to 9’ x 6’ reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$19.2 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Centennial Parkway Channel West - Farm Road, Tee Pee Lane to Hualapai Way (PV = 85.0)

CNFR 0400 – This project consists of a 7’ x 6’ reinforced concrete box storm drain in Farm Road from Tee Pee Lane to Hualapai Way. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$7.7 million for this project.

Total Programmed First Year: \$ 24,334,056
Total Eligible First Year: \$111,998,343

FY 2025 Project List (continued)

North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Lower Northern LV Wash - LV Wash Craig - North Las Vegas Detention Basin Upgrade (PV = 81.5)

LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445 – This project includes an approximately 960 acre-feet expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12' x 9' reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35' wide, 15' deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$39.7 million for this project.

Lower Northern LV Wash - LV Wash Craig – Las Vegas Wash - Iron Mountain Road, Bradley Road to Decatur Boulevard (PV = 81.5)

IRMO 0000, 0010 – This project includes a 10' x 6' reinforced concrete box storm drain in Decatur Boulevard from the Upper Las Vegas Wash to Iron Mountain Road and in Iron Mountain Road from Decatur Boulevard to Bradley Road. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$5.0 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 81.0)

LVLE 0005, 0013, 0047 – This project consists of a 7' x 6' to 10' x 6' reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$18.0 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 1 (PV = 81.5)

LVCC 0035, 0099, 0125 – The Phase 1 project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 10' x 4' to dual 10' x 4' reinforced concrete box storm drain in Las Vegas Boulevard from Carey Avenue to Lake Mead Boulevard. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$12.1 million for Phase 1.

Range - Lower Range – Orchard Collector, Charleston Boulevard to Linden Avenue (PV = 83.5)

SLOR 0158 – This project consists of a 10.5' high soil cement-lined levee along the base of Sunrise Mountain and generally between east Charleston Boulevard and Linden Avenue. The levee will convey flow south to an existing channel and the Orchard Detention Basin. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$9.5 million for this project.

FY 2025 Project List (continued)

Range – West Range - Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 83.0)

RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550 – This project consists of 10' x 7' reinforced concrete box storm drain and 8' to 10' wide, 4' to 8' deep concrete rectangular channels along the Northern Beltway from Pecos Road to just west of Lamb Boulevard and 16' x 7' to 16' x 10' reinforced concrete box storm drain and 14' to 16' wide, 6.5' to 8.5' deep concrete rectangular channels along the Northern Beltway from Pecos Road to Losee Road. These facilities connect to existing regional facilities downstream. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$18.1 million for this project.

Range - West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 80.0)

SLEB 0046, 0053 – This project consists of 46' wide, 5' deep, concrete rectangular channels across several privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$2.6 million for this project.

Total Programmed First Year: \$ 66,261,664

Total Eligible First Year: \$104,995,161

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo - Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 76.5)

BDBF 0010 – This project consists of a 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 24/25 and construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.45 million for this project.

Tropicana/Flamingo - Tropicana Flamingo Project – Flamingo, Cimarron Branch - Russell Road to Patrick Lane (PV = 90.5)

FLCM 0003, 0020, 0026, 0028, 0052 – This project consists of 12' to 14' wide, 5' to 6' deep concrete rectangular channels from Russell Road to Patrick Lane. 12' x 6' reinforced concrete box culverts are proposed at Oquendo Road and Patrick Lane roadway crossings. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$7.8 million for this project.

FY 2025 Project List (continued)

Tropicana/Flamingo - Lower Flamingo – Airport Channel – Naples Channel and Peaking Basin (PV = 92.0)

TRMC 0013, 0014, 0031, 0033, TRSW 0080 – This project includes a 223.5-acre foot Peaking Basin, two outlet facilities, and replacement of the unlined Naples Channel between Harmon Avenue and Tropicana Avenue. The primary outlet is a 36” diameter reinforced concrete pipe at the northwest corner of the basin and will connect to the proposed 15’ x 5’ reinforced concrete box storm drain within the Naples Channel alignment. The secondary outlet is a 54” x 34” horizontal elliptical reinforced concrete pipe at the northeast corner of the basin and will connect to existing facilities in University Center Drive. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$30.0 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Wash - UPRR to Hotel Rio Drive (PV = 92.0)

FLWA 0893, 0896 – This project replaces an existing earth channel with a 20’ wide, 6’ to 8’ deep gabion channel in the Flamingo Wash between the Union Pacific Railroad and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$5.8 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Diversion – Jones Boulevard (PV = 77.0)

FLJO 0126 – This project consists of a 78” reinforced concrete pipe in Jones Boulevard between Teco Road and Sunset Road. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.10 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive (PV = 89.0)

LV01 0001, 0038, 0080, 0118 – This project includes 50’ wide, 5’ deep, earthen trapezoidal channel and 17’ x 8’ reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17’ x 8’ and 14’ x 7’ reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$32.7 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 76.5)

LV01 0135 – This project includes a 10’ x 7’ reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.49 million for this project.

FY 2025 Project List (continued)

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 - Monson Channel - Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)

LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 – This project includes upgraded 36’ to 44’ wide, 6.7’ to 8.7’ deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8’ x 3.25’ reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$17.9 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 86.0)

DCBD 0075, 0082, 0084, 0168 – This project includes 14’ wide, 16.5’ deep concrete rectangular channel, 14’ x 6’ and 12’ x 8’ reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street and 15’ x 8’ reinforced concrete box storm drain in Windmill Lane from Giles Street to Las Vegas Boulevard and in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$27.9 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Channel, Amigo Street to Haven Street (PV = 83.0)

BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175 – This project includes a 10’ x 7’ reinforced concrete box storm drain and 20’ to 37’ wide, 5.5’ deep concrete trapezoidal channel generally along the Blue Diamond Wash alignment between Amigo Street and Haven Street 10’ x 7’ reinforced concrete box culverts are proposed at Bermuda Road, Placid Street, and Rancho Destino Road. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$12.3 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard - Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)

BD02 0330, 0334, 0449 – Phase 2 of this project consists of a 10’ x 6’ and 9’ x 6’ reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$3.5 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad Channel (PV = 91.0)

BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116, BDW2 0000 – This project consists of 20’ to 40’ wide, 7’ to 11’ deep, concrete channels, (3) 10’ x 7’ and (3) 10’ x 6’ reinforced concrete box storm drains extending northwest from Rainbow Boulevard to Blue Diamond Road, adjacent the Union Pacific Railroad spur. A 34’ wide, 7’ deep concrete channel and dual 9’ x 7’ reinforced concrete box storm drain are proposed along Blue Diamond Road and will connect to existing upstream facilities. Dual 8’ x 4’ reinforced concrete box storm drain also along Blue Diamond Road extends west to

FY 2025 Project List (continued)

Buffalo Drive and will connect to existing upstream facilities. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$27.0 million for this project.

Duck Creek/Blue Diamond - Lower Duck Creek – Sunset Park - Duck Creek Wash to Eastern Avenue (PV = 85.5)

DCSP 0000, 0115 – This project consists of a 10' x 6' reinforced concrete box storm drain in Tobias Lane, Maule Avenue, and Sunset Park between the Duck Creek Wash and Eastern Avenue. A 14' x 5' reinforced concrete box storm drain is proposed in Maule Avenue from Sunset Park to just west of Eastern Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$20.1 million for this project.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings - Goodsprings – Phase I

GSPA 0000, 0018, 0019, 0027, 0029 – This project includes a 10' wide, 5' deep, concrete rectangular channel along an alignment north of Main Street from Fayle Street to Revere Street, 6' x 5' and 8' x 5' reinforced concrete box storm drain in Revere Street extending north to Pacific Street, and a 12' wide, 3.6' deep, riprap channel along Pacific Street between Main Street and Beacon Street. A 6' x 5' reinforced concrete box culvert is proposed at Pacific Street. Design is underway. Right-of-Way and construction funding are programmed in FY 24/25. FY 2025 eligible funding is approximately \$3.4 million for this project.

Laughlin – SR 163 at Casino Drive - Phase 2

LUBC 0031 – This project constructs a 12' wide, 6' deep, riprap channel within the Bridge Canyon Wash, south of SR 163 and west of Casino Drive. The proposed channel connects existing regional facilities upstream and downstream. Design is underway and construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$2.3 million for this project.

Laughlin - Laughlin Marina to Desert Marina Drive

LUMA 0000, 0001, 0013, 0014 – This project includes a 10' x 6' reinforced concrete box storm drain extending north from the Laughlin Marina to an existing regional storm drain in Desert Marina Drive. A 10' x 6' reinforced concrete box culvert is proposed under Casino Drive and an energy dissipator is proposed at the storm drain outlet at the Marina. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.26 million for this project.

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

FY 2025 Project List (continued)

Searchlight – Searchlight – West – State Highway 164

SRWE 0001, 0002, 0003, 0005, 0023 – This project includes 8’ x 5’ and 6’ x 5’ reinforced concrete box storm drain in State Highway 164, extending approximately 1200’ west from existing storm drain facilities at US-95 to an existing wash south of the highway. 16’ x 5’ reinforced concrete box storm drain is proposed within the wash and terminates just north of Hobson street. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$8.1 million for this project.

Bunkerville - Windmill Wash Detention Basin and Jess Waite Levee Facilities

JEWA 0166, 0168 – This project includes upgrading the existing Jess Waite Wash Diversion Dike (levee) and sediment basin. The diversion dike will be raised 2’ and the basin volume expanded by 8 acre-feet. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$1.9 million for this project.

Clark County (Las Vegas Valley) Programmed First Year: \$ 93,021,093

Clark County (Las Vegas Valley) Eligible First Year: \$186,053,066

Clark County (Outlying Areas) Programmed First Year: \$ 14,000,128

Clark County (Outlying Areas) Eligible First Year: \$ 15,943,821

Total Programmed First Year: \$107,021,221

Total Eligible First Year: \$201,996,887

Boulder City:

Georgia/Buchanan - Avenue I Storm Drain

GBGR 0189, 0204, 0216, 0218 0302 – This project replaces the existing, undersized, storm drain in Sierra Vista Place and Avenue I, between Highland Drive and Seventh Street. Dual 78” diameter reinforced concrete pipes are proposed in Sierra Vista Place from Highland Drive to Adams Boulevard, 78” diameter pipe is proposed in Avenue I from Adams Boulevard to Seventh Street, then a 66” diameter pipe extends west in Seventh Street and north in Avenue G. Design is underway and construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$5.1 million for this project.

North Railroad - Wells Drive Levee Lining

NRIN 0088 – This project includes riprap lining the existing Wells Drive Levee, between an existing regional sediment basin and Canyon Road. Design is underway and construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$0.32 million for this project.

Total Programmed First Year: \$ 0

Total Eligible First Year: \$5,414,219

FY 2025 Project List (continued)

Mesquite:

Pulsipher Wash - Leavitt Lane Crossing

PUWA 0068 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and includes triple 10’ x 7’ reinforced concrete box culverts under Leavitt Lane. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$0.66 million for this project.

Virgin River - Virgin River Flood Wall

VREC 0083, 0085, 0090 – This project includes approximately 4,800 linear feet of 8.5’ high riprap levee along the Virgin River between Dairy Lane and Old Mill Road. A portion of the levee extends into the state of Arizona to provide required flood protection to the City of Mesquite. A 102-acre-foot internal drainage detention basin and 18” reinforced concrete pipe basin outlet pipe is proposed on the landside of the levee to drain upstream areas to the river. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$10.7 million for this project.

Total Programmed First Year: \$ 660,000

Total Eligible First Year: \$11,360,000

EXHIBIT A

EXHIBIT A

PROGRAMMING PERCENTAGES			2018 MPU
Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area	Previous Percentages
Henderson :			
C-1	\$89,420,040	2.61%	7.11%
Pittman	\$188,944,017	5.52%	
Eldorado	\$63,756,683	1.86%	
Sub-total	\$342,120,740	9.99%	
Las Vegas			
Central	\$710,519,961	20.74%	36.10%
Gowan	\$123,561,719	3.61%	
Upper Northern L V Wash	\$286,542,214	8.37%	
Sub-total	\$1,120,623,894	32.72%	
North Las Vegas			
Lower Northern LV Wash	\$272,650,098	7.96%	24.19%
Range	\$302,678,434	8.84%	
Lower LV Wash	\$10,573,075	0.31%	
Apex	\$173,903,230	5.08%	
Sub-total	\$759,804,837	22.18%	
Clark County			
Duck Cr/Blue Diamond	\$556,161,487	16.24%	28.20%
Tropicana/Flamingo	\$249,904,406	7.30%	
Outlying Areas	\$288,945,961	8.44%	
Sub-total	\$1,095,011,854	31.97%	
Boulder City :			
Boulder City	\$32,597,000	0.95%	1.60%
Sub-total	\$32,597,000	0.95%	
Mesquite :			
Mesquite	\$74,889,190	2.19%	2.79%
Sub-total	\$74,889,190	2.19%	
GRAND-TOTAL	\$3,425,047,515	100.00%	100.00%

Notes:

(a) Cost of remaining Category A facilities from applicable Master Plans as of 5/6/24

EXHIBIT B

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			
CITY OF HENDERSON												
HYDROGRAPHIC BASIN: PITTMAN												
PROJECT: Pittman Sunset, Burns to Foster - Phase 1												
PTSU 0034	4 20.0	3 13.5	4 16.0	3 10.5	4 12.0	4 10.0	3 6.0	3 4.5	3 3.0	3 1.5	97.0	
PROJECT: Pittman Sunset, Burns to Foster - Phase 3												
PTSU 0067, 0068, 0069	4 20.0	3 13.5	4 16.0	3 10.5	4 10.5	4 10.0	3 6.0	3 4.5	3 3.0	3 1.5	95.5	
PROJECT: Southwest Pittman Detention Basin												
PTSD 0233, 0234 & PTN2 0167	3 15.0	4 18.0	3 12.0	4 14.0	4 12.0	2 5.0	4 8.0	3 4.5	4 4.0	2 1.0	93.5	
PROJECT: Southeast Pittman Detention Basin												
PTBE 0039, 0040, 0064	4 20.0	4 18.0	3 12.0	3 10.5	4 12.0	2 5.0	4 8.0	2 3.0	4 4.0	2 1.0	93.5	
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane												
PTSD 0000, 0016, 0017 & PTLB 0000, 0018	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	2 3.0	3 3.0	3 1.5	86.0	
PROJECT: Pittman, Larson Lane												
PTSD 0040, 0070 & PTL 0000	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	82.5	
PROJECT: Pittman Wash South Phase 2 – Gilesie Street, Roban Avenue to Via Inspirada Road												
PTSD 0135	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	76.5	
HYDROGRAPHIC BASIN: C-1												
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo												
C1CA 0000	4 20.0	3 13.5	4 16.0	4 14.0	4 12.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	98.0	
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria												
C1CH 0161	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	3 3.0	1 0.5	80.0	
PROJECT: C-1 Channel Boulder Hwy., Ramp S Boulder US95 to Conestoga												
C1BH 0151, 0185, 0197	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	3 3.0	1 0.5	80.0	
PROJECT: C-1 Channel Boulder Hwy., Nevada State College												
C1BH 0207, 0216, 0230	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	1 1.0	1 0.5	78.0	
PROJECT: C-1 Channel Boulder Hwy., UPRR Henderson Spur												
C1BH 0251, 0253, 0255, 0300, 0302	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	1 1.0	2 1.0	76.5	
HYDROGRAPHIC BASIN: ELDORADO VALLEY												
PROJECT: Eldorado Valley Detention Basin Outfall												
ELDV 0000, 0002, 0031	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	1 1.0	1 0.5	70.5	

EXHIBIT B

Project Prioritization

												Priority Factor and Weight										
		Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value										
		5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5											
CITY OF LAS VEGAS																						
HYDROGRAPHIC BASIN: CENTRAL																						
PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall																						
LVLM 0221		4	4	3	3	3	3	3	3	3	2	91.5										
		20.0	18.0	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0											
PROJECT: Meadows/Charleston - Via Olivero, Montessori to Buffalo																						
MECH 0424, 0540		4	4	3	3	3	2	3	2	3	3	88.0										
		20.0	18.0	12.0	10.5	9.0	5.0	6.0	3.0	3.0	1.5											
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern																						
LVST 0000, 0088, 0188, 0259		4	3	3	3	3	3	3	3	3	3	87.5										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5											
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern																						
BHSA 0000, 0026		4	3	3	3	3	3	3	3	3	3	86.8										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	3.8	3.0	1.5											
PROJECT: Owens Avenue East - LV Wash to Eastern																						
LVOE 0000, 0085		4	4	3	3	2	3	3	3	2	2	86.5										
		20.0	18.0	12.0	10.5	6.0	7.5	5.0	4.5	2.0	1.0											
PROJECT: Sahara Avenue - Eastern Lateral																						
SAEA 0000		3	3	3	3	3	3	3	2	3	3	81.0										
		15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.5											
PROJECT: Freeway Channel - Washington, Rancho to Valley View																						
LV15 0528		3	3	3	4	3	2	2	3	2	1	80.0										
		15.0	13.5	16.0	10.5	9.0	5.0	4.0	4.5	2.0	0.5											
PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.																						
LVOE 0134		3	3	3	3	3	3	2	3	3	2	80.0										
		15.0	13.5	12.0	10.5	9.0	7.5	4.0	4.5	3.0	1.0											
PROJECT: Freeway Channel - Washington, Valley View to Michael Way																						
LV15 0602		3	3	3	3	3	2	2	2	2	1	74.5										
		15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey																						
LVSR 0010, 0021		3	3	3	3	3	2	2	2	2	1	74.5										
		15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: North Las Vegas Air Terminal North, Cheyenne - Decatur to Michael																						
LANO 0010		3	3	3	3	2	2	3	2	2	1	73.5										
		15.0	13.5	12.0	10.5	6.0	5.0	6.0	3.0	2.0	0.5											
PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern																						
BHSA 0075		3	3	3	3	2	2	2	2	2	2	72.0										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0											
PROJECT: Carey - Commerce to MLK																						
LVSR 0046, 0071		3	3	3	3	2	2	2	2	2	1	71.5										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: Carey - MLK to Simmons																						
LVSR 0149, 0159, 0198, 0209		3	3	3	3	2	2	2	2	2	1	71.5										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: Boulder Highway Sahara Avenue - Las Vegas Blvd to Maryland																						
BHSA 0175		3	3	3	3	2	2	2	1	1	1	69.0										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	1.0	0.5											
HYDROGRAPHIC BASIN: GOWAN																						
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive																						
GOAL 0005, 0056, 0100, GOA2 0000		4	4	4	3	2	3	2	3	3	2	90.5										
		20.0	18.0	16.0	10.5	6.0	7.5	4.0	4.5	3.0	1.0											
PROJECT: Gowan Outfall - Clayton Branch																						
GOCL 0000		4	3	3	3	2	3	3	4	3	2	85.5										
		20.0	13.5	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0											
PROJECT: Gowan - Craig and US-95																						
GOAL 0168, 0247		4	3	3	3	3	3	3	3	1	2	85.0										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0											
HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH																						
PROJECT: Brent Drainage System - Durango to OHare																						
BRDB 0107, 0157, 0181		4	4	4	3	3	3	3	3	1	3	94.0										
		20.0	18.0	16.0	10.5	9.0	7.5	6.0	4.5	1.0	1.5											
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai																						
CNFR 0400		4	3	3	3	3	3	3	3	1	2	85.0										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0											
PROJECT: Ann Road Channel West - Jones, Ann to Tropical																						
ANJO 0000		4	3	3	3	3	3	3	3	3	2	84.9										
		20.0	13.5	12.0	10.5	7.5	7.5	6.4	4.5	2.0	1.0											
PROJECT: Ann Road Channel West - Decatur, Ann to Tropical																						
ANDE 0000		3	3	3	3	2	3	3	4	3	2	80.5										
		15.0	13.5	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0											
PROJECT: LVW -Moccasin, Upper LVW Levee to Skye Canyon Park																						
LVMO 0001		3	3	3	3	2	3	3	4	3	2	80.5										
		15.0	13.5	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0											

EXHIBIT B

Project Prioritization

Priority Factor and Weight											Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	O&M	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	0.5	

CITY OF NORTH LAS VEGAS

HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH

PROJECT: Las Vegas Wash Cartier Channel Phase 1											
LVCC 0035, 0099, 0125	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	81.5
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur											
IRMO 0000, 0010	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	2 2.0	2 1.0	81.5
PROJECT: North Las Vegas Detention Basin Upgrade											
LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	81.5
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center											
LVLE 0005, 0013, 0047	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	1 1.5	2 2.0	2 1.0	81.0
PROJECT: Las Vegas Wash Cartier Channel Phase 2											
LVCC 0000, 0030	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	2 2.0	2 1.0	75.5
PROJECT: Las Vegas Boulevard Storm Drain											
LVLV 0000	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	3 1.5	72.5
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel											
LVMD 2052, 2053, 2054, 2055	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	3 1.5	72.5
PROJECT: Range Wash - Las Vegas Wash Diversion Channel											
LVRW 0001, 0025, 0027, 0038, 0039	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	3 0.5	71.5

HYDROGRAPHIC BASIN: RANGE

PROJECT: Orchard Collector - Charleston to Linden											
SLOR 0158	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	2 4.0	3 4.5	3 3.0	3 1.5	83.5
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos											
RWBW 0011, 0013, 0035, 0037, 0066, 0083, & RWWE 0500, 0518, 0520, 0550	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	83.0
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive											
SLEB 0046, 0053	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	3 6.0	3 4.5	2 2.0	1 0.5	80.0
PROJECT: Range Wash - Sloan Channel, Stewart Bridge											
RWSL 0187	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	2 3.0	1 0.5	76.5
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart											
RWWE 0000	4 20.0	3 13.5	3 12.0	2 7.0	2 6.0	2 5.0	3 6.0	3 4.5	2 2.0	1 0.5	76.5
PROJECT: Alto Conveyance - Confluence Detention Basin to Los Feliz											
RWAL 0000, 0068	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	71.5
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities											
RWSP 0000, 0024, 0026, 0076	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	71.5
PROJECT: Confluence Detention Basin Upgrade											
RWSL 0503	3 15.0	3 13.5	3 12.0	2 7.0	3 9.0	2 5.0	2 4.0	2 3.0	1 1.0	1 0.5	70.0
PROJECT: Speedway North Detention Basin and Outfall											
RWHW 0459, 0498, 0499, 0500	2 10.0	3 13.5	3 12.0	2 7.0	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	66.0
PROJECT: Nellis Storm Drain - Sloan Channel to Craig											
SLNL 0000, 0064	3 15.0	3 13.5	2 8.0	2 7.0	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	64.5
PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range											
SLLV 0000	3 15.0	3 13.5	2 8.0	2 7.0	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	64.5

HYDROGRAPHIC BASIN: Apex

PROJECT: North Apex - System 1 Detention Basin and Outfall											
NAP1 0000, 0002, 0009, 0152, 0153, 0154	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	3 4.5	2 2.0	2 1.0	73.5

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	0.5	0.5	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	0.5	0.5	
CLARK COUNTY												
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO												
PROJECT: Airport Channel - Naples Channel and Peaking Basin												
TRMC 0013, 0014, 0031, 0033 & TRSW 0080	4	3	3	3	4	3	3	4	3	3	3	92.0
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	6.0	3.0	1.5		
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.												
FLWA 0893 & 0896	4	3	3	3	4	3	3	4	3	3	3	92.0
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	6.0	3.0	1.5		
PROJECT: Flamingo - Cimarron Branch - Russell Road to Patrick Lane												
FLCM 0003, 0020, 0026, 0028, 0052	4	3	3	3	4	3	3	3	3	3	3	90.5
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy												
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	4	3	3	3	4	3	3	3	3	3	3	90.5
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive												
LV01 0001, 0038, 0080, 0118	4	3	3	3	4	3	3	3	2	2	2	89.0
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	2.0	1.0		
PROJECT: Flamingo Diversion - Jones												
FLJO 0126	3	3	3	3	3	3	2	2	2	1	1	77.0
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	2.0	0.5		
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris												
LV01 0135	3	3	3	3	3	3	2	2	1	2	2	76.5
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0		
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs												
BDBF 0010	3	3	3	3	3	3	2	2	1	2	2	76.5
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0		
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde												
BDBF 0076, 0125	3	3	3	3	3	2	2	2	1	2	2	74.0
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0		
PROJECT: Vegas Valley Drive - Mojave to Burnham												
VAVD 0025	3	3	3	3	3	2	2	2	1	2	2	74.0
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo												
LV02 0001, 0125, 0127	3	3	2	3	3	2	2	3	2	2	2	72.5
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0		
PROJECT: Tropicana Avenue Conveyance, Morris to Mountain Vista												
LV01 0151, 0176	3	3	2	3	3	2	2	2	2	2	2	71.0
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Flamingo Wash - Jones to Tropicana												
FLWA 1153, 1204	3	3	2	3	3	2	2	2	2	2	2	71.0
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Charleston												
LVCA 0000	3	3	2	3	3	2	2	2	2	2	2	71.0
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon												
LVBH 0000	3	3	2	3	2	2	3	2	2	2	2	70.0
	15.0	13.5	8.0	10.5	6.0	5.0	6.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Christy												
LVCH 0037, 0114	3	3	2	3	2	2	3	2	2	2	2	70.0
	15.0	13.5	8.0	10.5	6.0	5.0	6.0	3.0	2.0	1.0		

EXHIBIT B

Project Prioritization

												Priority Factor and Weight												
												Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority		
												5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value		
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND																								
PROJECT: Blue Diamond Railroad Channel																								
BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000												4	3	3	3	3	4	3	4	3	2	91.0		
												20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0			
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2																								
BD02 0330, 0334, 0449												4	3	3	3	3	4	3	4	3	2	91.0		
												20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0			
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.																								
DCBD 0075, 0082, 0084, 0168												3	3	3	3	3	4	3	4	3	2	86.0		
												15.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0			
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue																								
DCSP 0000, 0115												3	3	3	3	3	3	4	4	3	2	85.5		
												15.0	13.5	12.0	10.5	9.0	7.5	8.0	6.0	3.0	1.0			
PROJECT: Blue Diamond Channel, Amigo to Haven																								
BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175												2	3	4	3	4	3	3	3	2	2	83.0		
												10.0	13.5	16.0	10.5	12.0	7.5	6.0	4.5	2.0	1.0			
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow																								
BDW4 0009												3	2	3	3	3	2	2	3	3	2	73.0		
												15.0	9.0	12.0	10.5	9.0	5.0	4.0	4.5	3.0	1.0			
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin																								
DCW4 0847												2	2	3	3	3	3	3	2	3	2	71.0		
												10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.0			
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur																								
BD03 0093												2	2	3	3	3	3	3	2	2	2	70.0		
												10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0			
PROJECT: Blue Diamond Railroad - Buffalo to Durango																								
BDW5 0142, 0150, 0159, 0183, 0203, 0235												2	2	3	3	3	2	2	2	2	2	68.0		
												10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0			
PROJECT: Duck Creek Gilesple Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave																								
DCGL 0001, 0037												2	2	3	3	3	2	2	2	2	2	68.0		
												10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0			
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo, and Buffalo - Wigwam to Ford																								
BDW1 0122, 0220												2	2	3	3	3	2	2	2	2	2	68.0		
												10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0			
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond																								
BDW5 0358, BDHW 0001												2	2	3	3	2	3	3	2	2	2	67.0		
												10.0	9.0	12.0	10.5	6.0	7.5	6.0	3.0	2.0	1.0			

EXHIBIT C

EXHIBIT C

**CITY OF HENDERSON
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN				\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653			\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES				\$98,709,315	(\$4,892,114)	\$17,933,246	\$8,257,738	\$8,483,527	\$17,911,391	\$8,018,625	\$8,340,015	\$17,875,214	\$8,220,914	\$8,560,760
Unencumbered from previous year	(\$14,624,635)				(\$4,892,114)	\$4,720,793	\$6,463,176	\$12,645,062	\$2,625,695	\$400,300	\$18,075	\$1,028,782	\$4,377,519	\$9,316,882
ENTITY TOTAL				\$1,236,936,639	\$342,120,740	\$89,392,433	\$0	\$8,320,338	\$6,515,355	\$2,301,641	\$27,930,758	\$10,244,021	\$8,722,240	\$16,864,507
HYDROGRAPHIC BASIN: PITTMAN				\$947,176,439	\$188,944,017	\$71,494,151	\$0	\$4,833,916	\$6,515,355	\$2,301,641	\$27,426,134	\$10,029,125	\$8,343,071	\$12,044,910
SYSTEM: Pittman Burns				\$150,662,138	\$32,282,361	\$7,559,656	\$0	\$2,094,375	\$5,465,281	\$0	\$0	\$0	\$0	\$0
PROJECT: Pittman Sunset, Burns to Foster - Phase 3														
Design/Admin		Design Started 19/20	\$841,173					\$496,844						
Right-of-way	PTSU 0067, 0068, 0069	HEN12K19	\$672,939	\$5,465,281										
Construction			\$4,205,867					\$4,968,437						
PROJECT: Pittman Sunset, Burns to Foster - Phase 1														
Design/Admin		Design Started 19/20	\$374,732					\$155,139						
Right-of-way	PTSU 0034	HEN12K19	\$299,785	\$2,094,375										
Construction			\$1,873,658					\$1,939,236						
SYSTEM: Upper Pittman				\$84,801,877	\$74,676,248	\$63,934,494	\$0	\$2,739,541	\$1,050,074	\$2,301,641	\$27,426,134	\$10,029,125	\$8,343,071	\$12,044,910
PROJECT: Southeast Pittman Detention Basin														
Design/Admin			\$2,524,436					\$1,567,675			\$1,109,086			
Right-of-way	PTBE 0039, 0040, 0064		\$2,019,549	\$16,540,337										
Construction			\$12,622,181								\$13,863,576			
PROJECT: Pittman, Larson Lane														
Design/Admin	PTSD 0040, 0070 & PTL		\$1,352,044					\$873,540			\$618,005			
Right-of-way	0000		\$1,081,636	\$9,216,611										
Construction			\$6,760,222								\$7,725,065			
PROJECT: Southwest Pittman Detention Basin														
Design/Admin			\$1,887,062					\$1,171,866			\$829,062			
Right-of-way	PTSD 0233, 0234 & PTN2 0167		\$1,509,650	\$12,364,206										
Construction			\$9,435,312								\$10,363,278			
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane														
Design/Admin			\$1,657,785					\$1,050,074			\$742,898			
Right-of-way	PTSD 0000, 0016, 0017, PTLB 0000, 0018		\$1,326,228	\$12,507,300				\$1,428,101						
Construction			\$8,288,925								\$9,286,226			
PROJECT: Pittman Wash South Phase 2 – Gilespie Street, Roban Avenue to Via Inspirada Road														
Design/Admin			\$1,913,676							\$1,261,132			\$892,216	
Right-of-way	PTSD 0135		\$1,530,941	\$13,306,042										
Construction			\$9,568,380										\$11,152,694	
HYDROGRAPHIC BASIN: C-1				\$289,760,201	\$89,420,040	\$15,078,552	\$0	\$3,486,423	\$0	\$0	\$504,624	\$214,896	\$379,169	\$4,819,597
SYSTEM: C-1				\$289,760,201	\$89,420,040	\$15,078,552	\$0	\$3,486,423	\$0	\$0	\$504,624	\$214,896	\$379,169	\$4,819,597
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo														
Design/Admin		Design Started 23/24	\$623,801					\$258,254						
Right-of-way	C1CA 0000	HEN04R23	\$499,041	\$3,486,423										
Construction			\$3,119,004					\$3,228,169						
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria														
Design/Admin			\$304,784							\$200,855			\$142,100	
Right-of-way	C1CH 0161		\$243,827	\$2,119,200										
Construction			\$1,523,918										\$1,776,245	
PROJECT: C-1 Channel Boulder Hwy., Nevada State College														
Design/Admin			\$319,696								\$214,896			\$152,033
Right-of-way	C1BH 0207, 0216, 0230		\$255,756	\$2,267,343										
Construction			\$1,598,478											\$1,900,414
PROJECT: C-1 Channel Boulder Hwy., Ramp S Boulder US95 to Conestoga														
Design/Admin			\$460,946							\$303,768				\$214,908
Right-of-way	C1BH 0151, 0185, 0197		\$368,757	\$3,205,021										
Construction			\$2,304,732											\$2,686,345
PROJECT: C-1 Channel Boulder Hwy., UPRR Henderson Spur														
Design/Admin			\$553,020									\$379,169		\$268,252
Right-of-way	C1BH 0251, 0253, 0255, 0300, 0302		\$442,416	\$4,000,566										
Construction			\$2,765,099											\$3,353,145
HYDROGRAPHIC BASIN: Eldorado Valley				\$0	\$63,756,683	\$2,819,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,730
SYSTEM: Eldorado Valley				\$0	\$63,756,683	\$2,819,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,730
PROJECT: Eldorado Valley Detention Basin Outfall														
Design/Admin			\$3,952,890											\$2,819,730
Right-of-way	ELDV 0000, 0002, 0031		\$3,162,312	\$2,819,730										
Construction			\$20,336,120											

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34		
Annual Resources			\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687		
Unencumbered from previous year			\$138,503,653												
Cumulative Available Resources			\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388		
ENTITY RESOURCES															
Annual Resources			\$375,095,626	\$35,746,901	\$58,740,734	\$27,048,399	\$27,787,975	\$58,669,150	\$26,265,181	\$27,317,901	\$58,550,650	\$26,927,782	\$28,040,954		
Unencumbered from previous year			\$3,867,818												
Cumulative Available Resources			\$378,963,444	\$11,412,845	\$29,132,890	\$6,014,666	\$6,513,802	\$21,063,791	\$15,106,803	\$8,404,438	\$7,236,096	\$13,859,497	\$10,982,568		
ENTITY TOTAL			\$2,185,165,746	\$1,120,623,894	\$364,113,058	\$24,334,056	\$41,020,689	\$50,166,623	\$27,288,839	\$44,119,161	\$32,222,168	\$34,020,265	\$59,718,992	\$20,304,381	\$30,917,883
HYDROGRAPHIC BASIN: GOWAN			\$737,431,515	\$123,561,719	\$56,456,238	\$0	\$22,385,625	\$0	\$0	\$3,287,527	\$0	\$30,783,086	\$0	\$0	\$0
SYSTEM: Gowan North			\$426,800,187	\$122,304,747	\$56,456,238	\$0	\$22,385,625	\$0	\$0	\$3,287,527	\$0	\$30,783,086	\$0	\$0	\$0
PROJECT: Gowan Outfall - Clayton Branch															
Design/Admin	GOCL 0000		\$2,854,240												
Right-of-way			\$2,283,392												
Construction			\$14,271,198	\$19,493,650											
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive															
Design/Admin	GOAL 0005, 0056, 0100, GOA2 0000	Design Started in 13/14	\$3,725,535												
Right-of-way		LAS30A13	\$2,980,428	\$22,385,625											
Construction		Engr's Est.	\$18,627,677	\$20,564,550											
PROJECT: Gowan - Craig and US-95															
Design/Admin	GOAL 0168, 0247		\$2,134,343												
Right-of-way			\$1,707,475	\$14,576,963											
Construction			\$10,671,717	\$12,808,688											
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH			\$670,040,648	\$286,542,214	\$69,864,745	\$19,889,168	\$7,673,632	\$0	\$4,951,413	\$3,540,042	\$0	\$0	\$33,810,490	\$0	\$0
SYSTEM: Ann Road			\$141,607,871	\$12,226,216	\$12,043,139	\$510,912	\$0	\$0	\$4,951,413	\$623,722	\$0	\$0	\$5,957,091	\$0	\$0
PROJECT: Ann Road Channel West - Jones, Ann to Tropical															
Design/Admin	ANJO 0000		\$851,520												
Right-of-way			\$681,216	\$5,462,325											
Construction			\$4,257,599	\$5,462,325											
PROJECT: Ann Road Channel West - Decatur, Ann to Tropical															
Design/Admin	ANDE 0000		\$946,453												
Right-of-way			\$757,163	\$6,580,814											
Construction			\$4,732,266	\$6,580,814											
SYSTEM: Upper Western Tributary			\$393,777,642	\$52,599,787	\$27,051,888	\$19,378,256	\$7,673,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Brent Drainage System - Durango to OHare															
Design/Admin	BRDB 0107, 0157, 0181	Design Started 19/20	\$2,000,789												
Right-of-way		LAS22U19	\$1,600,631	\$19,378,256											
Construction		Engr's Est.	\$10,003,946	\$18,577,940											
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai															
Design/Admin	CNFR 0400	Design Started 23/24	\$1,372,988												
Right-of-way		LAS23L23	\$1,098,391	\$7,673,632											
Construction			\$6,864,942	\$7,673,632											
SYSTEM: Kyle Canyon			\$69,253,416	\$221,716,211	\$30,769,719	\$0	\$0	\$0	\$0	\$2,916,320	\$0	\$0	\$27,853,399	\$0	\$0
PROJECT: LVW - Moccasin, Upper LVW Levee to Skye Canyon Park															
Design/Admin	LVMO 0001		\$4,425,303												
Right-of-way			\$3,540,243	\$30,769,719											
Construction			\$22,126,517	\$30,769,719											

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34		
				Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources		
TOTAL PLAN			\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687		
Unencumbered from previous year	\$138,503,653		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388		
ENTITY RESOURCES			\$302,459,497	\$72,374,449	\$39,827,362	\$18,339,342	\$18,840,788	\$39,778,827	\$17,808,304	\$18,522,069	\$39,698,482	\$18,257,561	\$19,012,313		
Unencumbered from previous year	\$50,759,809			\$6,112,785	\$26,403,572	\$23,654,969	\$7,964,964	\$28,425,657	\$40,956,597	\$4,877,514	\$13,142,136	\$11,229,746	\$6,666,125		
ENTITY TOTAL			\$1,189,621,847	\$759,804,837	\$295,793,372	\$66,261,664	\$19,536,575	\$21,087,945	\$34,530,793	\$19,318,134	\$5,277,364	\$54,601,152	\$31,433,860	\$20,169,950	\$23,575,935
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH															
SYSTEM: Lower Western Tributary															
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel															
Design/Admin		\$660,242						\$410,010		\$290,071					
Right-of-way	LVMD 2052, 2053, 2054, 2055	\$528,193	\$4,325,964												
Construction		\$3,301,209							\$3,625,883						
SYSTEM: LV Wash Craig															
PROJECT: North Las Vegas Detention Basin Upgrade															
Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	Design Started 21/22	\$5,966,342	\$39,677,537	\$2,386,537										
Right-of-way		NLV01K22	\$4,773,074												
Construction		Eng. Est	\$29,831,711		\$37,291,000										
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur															
Design/Admin		Design Started 20/21	\$1,578,734	\$5,000,000	\$400,000										
Right-of-way	IRMO 0000, 0010	LAS32A21	\$1,262,987												
Construction			\$7,893,669		\$4,600,000										
PROJECT: Range Wash - Las Vegas Wash Diversion Channel															
Design/Admin			\$2,702,856	\$18,793,318				\$1,781,210		\$1,260,156					
Right-of-way	LVRW 0001, 0025, 0027, 0038, 0039		\$2,162,285												
Construction			\$13,514,282							\$15,751,952					
SYSTEM: Cheyenne Lamb Nellis															
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center															
Design/Admin		Design Started 20/21	\$1,530,157	\$18,005,059	\$633,485										
Right-of-way	LVLE 0005, 0013, 0047	NLV10M21	\$1,224,125												
Construction		Eng Est	\$7,650,783		\$17,371,574										
PROJECT: Las Vegas Boulevard Storm Drain															
Design/Admin			\$1,805,968	\$11,832,869	\$1,121,506			\$793,434							
Right-of-way	LVLV 0000		\$1,444,775												
Construction			\$9,029,841		\$9,917,928										
PROJECT: Las Vegas Wash Cartier Channel Phase 1															
Design/Admin		Design Started 19/20	\$1,493,592	\$12,073,437	\$597,437										
Right-of-way	LVCC 0035, 0099, 0125	NLV10L19	\$1,194,874												
Construction		RTC Lead	\$7,467,960		\$11,476,000										
PROJECT: Las Vegas Wash Cartier Channel Phase 2															
Design/Admin		Design Started 19/20	\$1,537,049	\$31,986,139				\$662,046							
Right-of-way	LVCC 0000, 0030	NLV10L19	\$1,229,639					\$1,324,093							
Construction			\$7,685,246					\$30,000,000							
HYDROGRAPHIC BASIN: RANGE															
SYSTEM: Lower Range															
PROJECT: Orchard Collector - Charleston to Linden															
Design/Admin		Design Started 00/01	\$410,464	\$9,510,690	\$453,984										
Right-of-way	SLOR 0158	CLA21A00	\$328,371												
Construction		Eng Est.	\$2,052,319		\$9,056,706										
PROJECT: Range Wash - Sloan Channel, Stewart Bridge															
Design/Admin			\$440,702	\$2,945,272			\$279,150		\$197,491						
Right-of-way	RWSL 0187		\$352,562												
Construction			\$2,203,511						\$2,468,632						
PROJECT: Alto Conveyance - Confluence Detention Basin to Los Feliz															
Design/Admin			\$784,133	\$5,452,183				\$516,752		\$365,587					
Right-of-way	RWAL 0000, 0068		\$627,307												
Construction			\$3,920,667							\$4,569,843					
PROJECT: Confluence Detention Basin Upgrade															
Design/Admin			\$2,742,919	\$19,453,316					\$1,843,764			\$1,304,411			
Right-of-way	RWSL 0503		\$2,194,335												
Construction			\$13,714,596									\$16,305,141			

EXHIBIT C

**CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034								
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34				
				Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources				
TOTAL PLAN				\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687			
Unencumbered from previous year	\$138,503,653			\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388				
ENTITY RESOURCES				\$302,459,497	\$72,374,449	\$39,827,362	\$18,339,342	\$18,840,788	\$39,778,827	\$17,808,304	\$18,522,069	\$39,698,482	\$18,257,561	\$19,012,313			
Unencumbered from previous year	\$50,759,809			\$6,112,785	\$26,403,572	\$23,654,969	\$7,964,964	\$28,425,657	\$40,956,597	\$4,877,514	\$13,142,136	\$11,229,746	\$6,666,125				
ENTITY TOTAL				\$1,189,621,847	\$759,804,837	\$295,793,372	\$66,261,664	\$19,536,575	\$21,087,945	\$34,530,793	\$19,318,134	\$5,277,364	\$54,601,152	\$31,433,860	\$20,169,950	\$23,575,935	
SYSTEM: West Range				\$153,588,625	\$140,827,311	\$27,295,626	\$0	\$0	\$20,808,795	\$0	\$0	\$767,478	\$0	\$3,158,954	\$2,560,398	\$0	
PROJECT: Nellis Storm Drain - Sloan Channel to Craig																	
Design/Admin			\$4,517,006														
Right-of-way	SLNL 0000, 0064		\$3,613,605													\$3,158,954	
Construction			\$22,585,032														
PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range																	
Design/Admin			\$3,589,341														
Right-of-way	SLLV 0000		\$2,871,473													\$2,560,398	
Construction			\$17,946,704														
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos																	
Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550	Design Started 23/24	\$3,127,016					\$1,320,476									
Right-of-way		NLV09L24	\$2,501,613														
Construction			\$15,897,310					\$16,782,790									
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive																	
Design/Admin		Design Started 23/24	\$460,493					\$194,457									
Right-of-way	SLEB 0046, 0053	CLA41A24	\$368,395														
Construction			\$2,302,467					\$2,430,715									
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart																	
Design/Admin			\$126,862					\$80,357									
Right-of-way	RWWE 0000		\$101,489														
Construction			\$634,309														
SYSTEM: East Range				\$63,968,414	\$93,381,872	\$36,325,529	\$0	\$0	\$0	\$662,491	\$0	\$5,759,737	\$6,327,366	\$0	\$23,575,935		
PROJECT: Speedway North Detention Basin and Outfall																	
Design/Admin			\$3,600,256														
Right-of-way	RWHW 0459, 0498, 0499, 0500		\$2,880,205														\$1,746,366
Construction			\$18,001,282														\$21,829,569
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities																	
Design/Admin		Design Started 23/24	\$1,005,282						\$662,491								
Right-of-way	RWSP 0000, 0024, 0026, 0076		\$804,225														
Construction			\$5,026,409														\$5,858,673
HYDROGRAPHIC BASIN: Apex				\$17,122,401	\$173,903,230	\$53,116,434	\$0	\$0	\$0	\$2,544,654	\$1,730,365	\$0	\$48,841,415	\$0	\$0	\$0	
PROJECT: North Apex - System 1 Detention Basin and Outfall																	
Design/Admin			\$7,877,108					\$2,544,654									
Right-of-way	NAP1 0000, 0002, 0009, 0152, 0153, 0154		\$6,301,686														\$3,600,543
Construction			\$39,590,388														\$45,240,872

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year	\$90,233,855		Cumulative Available Resources		\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL		\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO		\$1,341,319,089	\$249,904,406	\$212,044,212	\$62,521,093	\$1,397,838	\$32,725,790	\$12,254,451	\$19,539,052	\$13,991,066	\$28,333,819	\$41,281,104	\$0	\$0
SYSTEM: Tropicana Flamingo Project		\$694,903,975	\$29,657,522	\$17,840,069	\$8,290,509	\$530,444	\$0	\$4,314,311	\$4,704,805	\$0	\$0	\$0	\$0	\$0
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs														
	Design/Admin		\$741,954		\$445,172				\$319,579					
	Design/Admin	BDBF 0010	\$593,563	\$4,759,483										
	Construction		\$3,709,770						\$3,994,732					
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde														
	Design/Admin		\$1,503,403			\$530,444			\$348,504					
	Right-of-way	BDBF 0076, 0125	\$32,350,447	\$5,235,248										
	Construction		\$7,517,015						\$4,356,301					
PROJECT: Flamingo, Cimaron Branch - Russell Road to Patrick Lane														
	Design/Admin		\$854,177		\$679,770									
	Right-of-way	FLCM 0003, 0020, 0026, 0028, 0052	\$683,341	\$7,845,337										
	Construction		\$4,270,883		\$7,165,567									
SYSTEM: Flamingo Decatur		\$129,576,958	\$6,430,941	\$5,705,639	\$0	\$0	\$0	\$0	\$550,546	\$0	\$5,155,093	\$0	\$0	\$0
PROJECT: Flamingo Wash - Jones to Tropicana														
	Design/Admin		\$835,414						\$550,546		\$381,859			
	Right-of-way	FLWA 1153, 1204	\$668,331	\$5,705,639							\$4,773,234			
	Construction		\$4,177,068											
SYSTEM: Lower Flamingo		\$486,388,958	\$111,097,313	\$95,229,249	\$35,855,115	\$867,394	\$0	\$960,554	\$12,983,118	\$0	\$15,703,667	\$28,859,401	\$0	\$0
PROJECT: Airport Channel - Naples Channel and Peaking Basin														
	Design/Admin			\$29,960,000										
	Design/Admin	TRMC 0013, 0014, 0031, 0033, & TRSW 0080	\$1,945,301		\$1,960,000									
	Right-of-way		\$1,556,241											
	Construction		\$9,726,507		\$28,000,000									
PROJECT: Vegas Valley Drive - Mojave to Burnham														
	Design/Admin		\$1,396,770			\$867,394			\$613,657					
	Right-of-way	VAVD 0025	\$1,117,416	\$9,151,764										
	Construction		\$6,983,850						\$7,670,713					
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.														
	Design/Admin		\$96,242		\$100,000									
	Right-of-way	FLWA 0893 & 0896	\$76,994	\$5,796,000										
	Construction		\$481,212		\$5,696,000									
PROJECT: Las Vegas Wash - Christy														
	Design/Admin		\$4,585,136						\$3,021,651		\$2,137,733			
	Right-of-way	LVCH 0037, 0114	\$3,668,108	\$31,881,052										
	Construction		\$22,925,678								\$26,721,668			
PROJECT: Las Vegas Wash Charleston														
	Design/Admin		\$2,544,873						\$1,677,097		\$1,163,235			
	Right-of-way	LVCA 0000	\$2,035,898	\$17,380,764										
	Construction		\$12,724,365								\$14,540,432			
PROJECT: Flamingo Diversion - Jones														
	Design/Admin		\$165,191		\$99,115				\$71,152					
	Right-of-way	FLJO 0126	\$132,153	\$1,059,669										
	Construction		\$825,957						\$889,402					
SYSTEM: Lower LV Wash Tributaries		\$30,449,198	\$102,718,630	\$93,269,256	\$18,375,469	\$0	\$32,725,790	\$6,979,586	\$1,300,583	\$13,991,066	\$7,475,060	\$12,421,702	\$0	\$0
PROJECT: Tropicana Avenue Conveyance - Morris to Mountain Vista														
	Design/Admin		\$1,211,378						\$782,657		\$553,708			
	Right-of-way	LV01 0151, 0176	\$969,102	\$8,257,717										
	Construction		\$6,056,890								\$6,921,352			
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive														
	Design/Admin		\$5,515,115				\$725,790							
	Right-of-way	LV01 0001, 0038, 0080, 0118	\$4,412,092	\$32,725,790										
	Construction		\$27,575,574				\$32,000,000							
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris														
	Design/Admin		\$808,753		\$485,252				\$348,350					
	Right-of-way	LV01 0135	\$647,002	\$5,187,983										
	Construction		\$4,043,764						\$4,354,381					
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy														
	Design/Admin		\$2,659,275		\$1,063,710									
	Right-of-way	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	\$2,127,420	\$17,890,217										
	Construction		\$13,296,377		\$16,826,507									
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo														
	Design/Admin		\$2,312,682					\$1,494,197		\$1,036,375				
	Right-of-way	LV02 0001, 0125, 0127	\$1,850,146	\$15,485,263										
	Construction		\$11,563,412							\$12,954,691				
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon														
	Design/Admin		\$1,973,540						\$1,300,583				\$920,126	
	Right-of-way	LVBH 0000	\$1,578,832	\$13,722,285										
	Construction		\$9,867,701										\$11,501,576	

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year	\$90,233,855		Cumulative Available Resources		\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL		\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND		\$757,233,836	\$556,161,487	\$161,950,127	\$30,500,000	\$47,990,325	\$12,315,858	\$1,166,748	\$838,711	\$12,692,882	\$2,539,423	\$8,405,337	\$17,549,313	\$27,951,530
SYSTEM: Blue Diamond Tributaries		\$93,363,718	\$97,842,313	\$68,922,723	\$0	\$27,884,924	\$12,315,858	\$1,166,748	\$0	\$10,924,960	\$1,576,195	\$0	\$0	\$15,054,038
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.														
Design/Admin			Design Started 18/19	\$3,336,449					\$1,381,290					
Right-of-way	DCBD 0075, 0082, 0084, 0168		CLA39A19	\$2,669,159										
Construction			Eng Est	\$16,882,246					\$26,503,634					
PROJECT: Blue Diamond Channel, Amigo to Haven														
Design/Admin			Design Started 20/21	\$2,160,381					\$912,286					
Right-of-way	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175		CLA16P21	\$1,728,305										
Construction				\$10,801,906					\$11,403,572					
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo, and Buffalo - Wigwam to Ford														
Design/Admin				\$2,298,896						\$1,576,195				\$1,115,114
Right-of-way	BDW1 0122, 0220			\$1,839,109										
Construction				\$11,494,432										\$13,938,924
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow														
Design/Admin				\$1,805,864				\$1,166,748		\$809,256				
Right-of-way	BDW4 0009			\$1,444,691										
Construction				\$9,029,321						\$10,115,704				
SYSTEM: Upper Duck Creek		\$230,934,377	\$182,838,110	\$68,829,266	\$30,500,000	\$0	\$0	\$0	\$838,711	\$1,767,922	\$963,228	\$8,010,422	\$17,549,313	\$9,199,669
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2														
Design/Admin				\$819,707				\$500,000						
Right-of-way	BD02 0330, 0334, 0449		Phase 2	\$655,765										
Construction				\$4,098,533				\$3,000,000						
PROJECT: Blue Diamond Railroad Channel														
Design/Admin			Design Started 20/21	\$3,164,104				\$1,890,000						
Right-of-way	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000		CLA38G20	\$2,531,283										
Construction				\$15,820,519				\$25,110,000						
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur														
Design/Admin				\$2,630,091						\$1,767,922			\$1,250,755	
Right-of-way	BD03 0093			\$2,104,073										
Construction				\$13,150,455									\$15,634,440	
PROJECT: Blue Diamond Railroad - Buffalo to Durango														
Design/Admin				\$1,404,872										\$681,457
Right-of-way	BDW5 0142, 0150, 0159, 0183, 0203, 0235			\$1,123,898						\$963,228				
Construction				\$7,024,360										\$8,518,212
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond														
Design/Admin				\$931,005										\$664,117
Right-of-way	BDW5 0358, BDHW 0001			\$744,804										
Construction				\$4,655,025										
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin														
Design/Admin				\$1,272,683					\$838,711				\$593,365	
Right-of-way	DCW4 0847			\$1,018,146										
Construction				\$6,363,415									\$7,417,058	
SYSTEM: Lower Duck Creek		\$239,124,325	\$45,268,884	\$20,105,401	\$0	\$20,105,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue														
Design/Admin			Design Started 21/22	\$3,597,316					\$1,489,289					
Right-of-way	DCSP 0000, 0115		CLA14X21	\$2,877,853										
Construction				\$17,986,582					\$18,616,112					
SYSTEM: Central Duck Creek		\$193,811,416	\$230,212,179	\$4,092,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,915	\$0	\$3,697,823
PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave														
Design/Admin				\$564,691								\$394,915		\$273,913
Right-of-way	DCGL 0001, 0037			\$451,753										
Construction				\$2,823,453										\$3,423,910

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year	\$90,233,855		Cumulative Available Resources		\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL		\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: OUTLYING AREAS		\$98,242,723	\$278,958,484	\$72,495,318	\$14,000,128	\$204,008	\$1,943,694	\$11,371,507	\$5,707,142	\$2,100,232	\$0	\$17,109,615	\$20,058,992	\$0
SYSTEM: Goodsprings		\$144,121	\$5,720,856	\$3,364,309	\$3,364,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Phase I														
Design/Admin	GSPA 0000, 0018, 0019, 0027 & 0029	Design Started 09/10	\$462,501		\$217,053									
Right-of-way		GSP01B10	\$370,002	\$3,364,309	\$434,107									
Construction			\$2,312,498		\$2,713,150									
SYSTEM: Muddy River & Tributaries		\$37,360,300	\$158,619,300	\$41,123,170	\$0	\$0	\$0	\$0	\$3,578,186	\$2,100,232	\$0	\$15,385,761	\$20,058,992	\$0
PROJECT: Muddy River - Cooper to Yamashita														
Design/Admin	MRLV 0395, 0423, 0424, 0442, 0443, 0458, 0459, 0507, 0508		\$2,083,490	\$18,963,946					\$1,610,927			\$1,139,686		
Right-of-way			\$1,526,610						\$1,967,258					
Construction			\$10,417,450									\$14,246,075		
PROJECT: Muddy River - Lewis to Ryan Avenue														
Design/Admin	MRLV 0184, 0198, 0240, 0268, 0276		\$2,663,070	\$22,159,224						\$2,100,232			\$1,485,855	
Right-of-way			\$0											
Construction			\$13,315,310										\$18,573,136	
SYSTEM: Mount Charleston		\$24,198	\$1,587,384	\$1,904,347	\$0	\$0	\$0	\$0	\$180,492	\$0	\$0	\$1,723,855	\$0	\$0
PROJECT: Rainbow Canyon Boulevard Bridge														
Design/Admin			\$233,439						\$180,492				\$127,693	
Right-of-way	MTCH 0001		\$186,751	\$1,904,347										
Construction			\$1,167,194										\$1,596,162	
SYSTEM: Laughlin		\$45,336,505	\$103,177,772	\$13,920,674	\$2,549,167	\$0	\$0	\$11,371,507	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Thomas Edison Detention Basin, Collection and Outflow														
Design/Admin	LUED 0019, 0057, 0058, 0059, 0060, 0061	Design Started 23/24	\$1,297,253	\$8,850,150					\$655,568					
Right-of-way		LAU05A23	\$1,037,802											
Construction			\$6,486,250						\$8,194,582					
PROJECT: SR 163 at Casino Drive - Phase 2														
Design/Admin	LUBC 0031	Design Started 08/09	\$54,181	\$2,289,000					\$189,000					
Right-of-way		LAU04A08	\$43,345											
Construction		Eng. Est.	\$270,901						\$2,100,000					
PROJECT: Laughlin Marina to Desert Marina Drive														
Design/Admin	LUMA 0000, 0001, 0013, 0014		\$369,580	\$2,781,525					\$260,167					
Right-of-way			\$295,665											
Construction			\$1,847,896						\$2,334,590					
SYSTEM: Searchlight		\$3,608,566	\$7,201,522	\$10,239,124	\$8,086,651	\$204,008	\$0	\$0	\$1,948,464	\$0	\$0	\$0	\$0	\$0
PROJECT: Searchlight - West - State Hwy 164														
Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	Design Started 19/20	\$779,043	\$8,086,651	\$365,606									
Right-of-way		SEA02B19	\$623,235											
Construction		Eng. Est.	\$3,895,214						\$7,721,045					
PROJECT: Searchlight - West														
Design/Admin	SRWE 0049, 0068, 0091		\$280,004	\$2,152,473					\$204,008					
Right-of-way			\$224,004											
Construction			\$1,400,024										\$1,804,134	
SYSTEM: Bunkerville		\$11,769,033	\$2,651,650	\$1,943,694	\$0	\$0	\$1,943,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities														
Design/Admin	JEWA 0166, 0168	Design Started 10/11	\$84,700	\$1,943,694			\$41,964							
Right-of-way		BUN01D11	\$11,630											
Construction		Eng Est.	\$1,535,380				\$1,901,730							

EXHIBIT C

**CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$13,123,464	\$3,252,400	\$1,708,666	\$786,791	\$808,304	\$1,706,584	\$764,008	\$794,630	\$1,703,137	\$783,282	\$815,663
Unencumbered from previous year	\$2,325,093		Cumulative Available Resources	\$13,123,464	\$3,252,400	\$4,961,066	\$53,889	\$862,193	\$2,445,012	\$537,188	\$1,331,818	\$1,852,887	\$2,636,169	\$3,451,832
ENTITY TOTAL		\$74,823,000	\$32,597,000	\$9,671,633	\$0	\$0	\$5,693,968	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0
HYDROGRAPHIC BASIN: Boulder City		\$74,823,000	\$32,597,000	\$9,671,633	\$0	\$0	\$5,693,968	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0
SYSTEM: Georgia/Buchanan		\$17,566,000	\$11,749,000	\$9,348,112	\$0	\$0	\$5,370,446	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0
PROJECT: Avenue I Storm Drain														
Design/Admin	GBGR 0189, 0204, 0216, 0218, 0302	Design Started 22/23	\$761,110	\$5,090,698			\$377,086							
Right-of-way		BOU02B22	\$0											
Construction			\$3,805,580				\$4,713,612							
PROJECT: Georgia Buchanan Confluence Facilities														
Design/Admin	GBGR 0003, GBBC 0020		\$376,430	\$2,951,582			\$279,749			\$197,915				
Right-of-way			\$0											
Construction			\$1,882,140				\$2,473,918							
PROJECT: Georgia Avenue Facilities - Vaquero Drive Bridge														
Design/Admin	GBGR 0099		\$160,070	\$1,305,832					\$123,764			\$87,560		
Right-of-way			\$0											
Construction			\$800,360										\$1,094,509	
SYSTEM: North Railroad		\$18,858,000	\$290,000	\$323,521	\$0	\$0	\$323,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Wells Drive Levee Lining														
Design/Admin	NRIN 0088	Design Started 22/23	\$48,370	\$323,521			\$23,965							
Right-of-way		BOU05N22	\$0											
Construction			\$241,850				\$299,557							

EXHIBIT C

**CITY OF MESQUITE
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$30,750,169	\$8,072,131	\$3,925,533	\$1,807,594	\$1,857,018	\$3,920,749	\$1,755,253	\$1,825,604	\$3,912,830	\$1,799,533	\$1,873,924
Unencumbered from previous year	\$5,941,712		Cumulative Available Resources		\$7,412,131	\$637,664	\$2,181,048	\$3,234,331	\$7,155,080	\$6,386,916	\$536,159	\$4,448,989	\$6,248,522	\$8,122,446
ENTITY TOTAL		\$69,918,000	\$74,889,190	\$22,627,722	\$660,000	\$10,700,000	\$264,209	\$803,735	\$0	\$2,523,417	\$7,676,361	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Mesquite		\$69,918,000	\$74,889,190	\$22,627,722	\$660,000	\$10,700,000	\$264,209	\$803,735	\$0	\$2,523,417	\$7,676,361	\$0	\$0	\$0
SYSTEM: Town Wash		\$29,241,000	\$20,841,000	\$8,480,096	\$0	\$0	\$0	\$803,735	\$0	\$0	\$7,676,361	\$0	\$0	\$0
PROJECT: Town Wash Mesa Boulevard, El Dorado to Chaparral														
Design/Admin			\$1,060,300					\$803,735			\$568,620			
Right-of-way	TWMB 0052, 0084, 0094		\$848,240	\$8,480,096										
Construction			\$5,301,490								\$7,107,741			
SYSTEM: Pulsipher Wash		\$11,697,000	\$18,303,000	\$660,000	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Leavitt Lane Crossing														
Design/Admin			\$44,740											
Right-of-way	PUWA 0068		\$35,790	\$660,000										
Construction			\$223,710		\$660,000									
SYSTEM: Virgin River		\$0	\$26,885,190	\$13,487,626	\$0	\$10,700,000	\$264,209	\$0	\$0	\$2,523,417	\$0	\$0	\$0	\$0
PROJECT: Virgin River Flood Wall														
Design/Admin	VREC 0083, 0085, 0090	Design started 15/16	\$358,850			\$700,000								
Right-of-way		MES04A15	\$287,080	\$10,700,000										
Construction		Eng Cost Est	\$1,794,240			\$10,000,000								
PROJECT: Virgin River Erosion Protection, Phase I														
Design/Admin	VREC 0203, 0323, 0508, 0519		\$355,520			\$264,209				\$186,921				
Right-of-way			\$284,420	\$2,787,626										
Construction			\$1,777,590							\$2,336,496				

EXHIBIT D

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

		(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27
CITY OF HENDERSON	TOTAL ELIGIBLE YEAR 1	\$11,046,079		
	ENTITY TOTAL	\$0	\$5,580,798	\$5,465,281
HYDROGRAPHIC BASIN: PITTMAN		\$0	\$2,094,375	\$5,465,281
SYSTEM: Pittman Burns		\$0	\$2,094,375	\$5,465,281
	PROJECT: Pittman Sunset, Burns to Foster - Phase 3			
	Design/Admin			\$496,844
	Construction			\$4,968,437
	PTSU 0067, 0068, 0069			
	PROJECT: Pittman Sunset, Burns to Foster - Phase 1			
	Design/Admin		\$155,139	
	Construction		\$1,939,236	
	PTSU 0034			
HYDROGRAPHIC BASIN: C-1		\$0	\$3,486,423	\$0
SYSTEM: C-1		\$0	\$3,486,423	\$0
	PROJECT: Cadiz Storm Drain - Racetrack to Pueblo			
	Design/Admin		\$258,254	
	Construction		\$3,228,169	
	C1CA 0000			
CITY OF LAS VEGAS	TOTAL ELIGIBLE YEAR 1	\$111,998,343		
	ENTITY TOTAL	\$24,334,056	\$40,648,816	\$47,015,471
HYDROGRAPHIC BASIN: CENTRAL		\$4,444,889	\$10,589,560	\$47,015,471
SYSTEM: LV Wash I-15 Tributary		\$2,140,000	\$0	\$0
	PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall			
	Design/Admin	\$140,000		
	Construction	\$2,000,000		
	LVLM 0221			
SYSTEM: LV Wash Central		\$0	\$10,589,560	\$47,015,471
	PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern			
	Design/Admin			\$3,573,422
	Construction			\$43,442,049
	LVST 0000, 0088, 0188, 0259			
	PROJECT: Meadows/Charleston-Via Olivero, Montessori to Buffalo			
	Design/Admin		\$589,560	
	Construction		\$10,000,000	
	MECH 0424, 0540			
SYSTEM: Sahara Boulder Highway		\$2,304,889	\$0	\$0
	PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern			
	Design/Admin	\$2,304,889		
	Construction			
	BHSA 0000, 0026			
HYDROGRAPHIC BASIN: GOWAN		\$0	\$22,385,625	\$0
SYSTEM: Gowan North		\$0	\$22,385,625	\$0
	PROJECT: Gowan, Alexander Rd, Decatur Boulevard to Torrey Pines Drive			
	Design/Admin		\$1,821,075	
	Construction		\$20,564,550	
	GOAL 0005, 0056, 0100, GOA2 0000			
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH		\$19,889,168	\$7,673,632	\$0
SYSTEM: Ann Road		\$510,912	\$0	\$0
	PROJECT: Ann Road Channel West - Jones, Ann to Tropical			
	Design/Admin	\$510,912		
	Construction			
	ANJO 0000			
SYSTEM: Upper Western Tributary		\$19,378,256	\$7,673,632	\$0
	PROJECT: Brent Drainage System - Durango to OHare			
	Design/Admin	\$800,316		
	Construction	\$18,577,940		
	BRDB 0107, 0157, 0181			
	PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai			
	Design/Admin		\$568,417	
	Construction		\$7,105,215	
	CNFR 0400			

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

CITY OF NORTH LAS VEGAS		TOTAL ELIGIBLE YEAR 1	\$104,995,161		
		ENTITY TOTAL	\$66,261,664	\$18,005,059	\$20,728,439
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH			\$56,750,974	\$18,005,059	\$0
SYSTEM: LV Wash Craig			\$44,677,537	\$0	\$0
PROJECT: North Las Vegas Detention Basin Upgrade					
Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445		\$2,386,537		
Construction			\$37,291,000		
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur					
Design/Admin	IRMO 0000, 0010		\$400,000		
Construction			\$4,600,000		
SYSTEM: Cheyenne Lamb Nellis			\$12,073,437	\$18,005,059	\$0
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center					
Design/Admin	LVLE 0005, 0013, 0047			\$633,485	
Construction				\$17,371,574	
PROJECT: Las Vegas Wash Cartier Channel Phase 1					
Design/Admin	LVCC 0035, 0099, 0125		\$597,437		
Construction			\$11,476,000		
HYDROGRAPHIC BASIN: RANGE			\$9,510,690	\$0	\$20,728,439
SYSTEM: Lower Range			\$9,510,690	\$0	\$0
PROJECT: Orchard Collector - Charleston to Linden					
Design/Admin	SLOR 0158		\$453,984		
Construction			\$9,056,706		
SYSTEM: West Range			\$0	\$0	\$20,728,439
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos					
Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550				\$1,320,476
Construction					\$16,782,790
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive					
Design/Admin	SLEB 0046, 0053				\$194,457
Construction					\$2,430,715

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

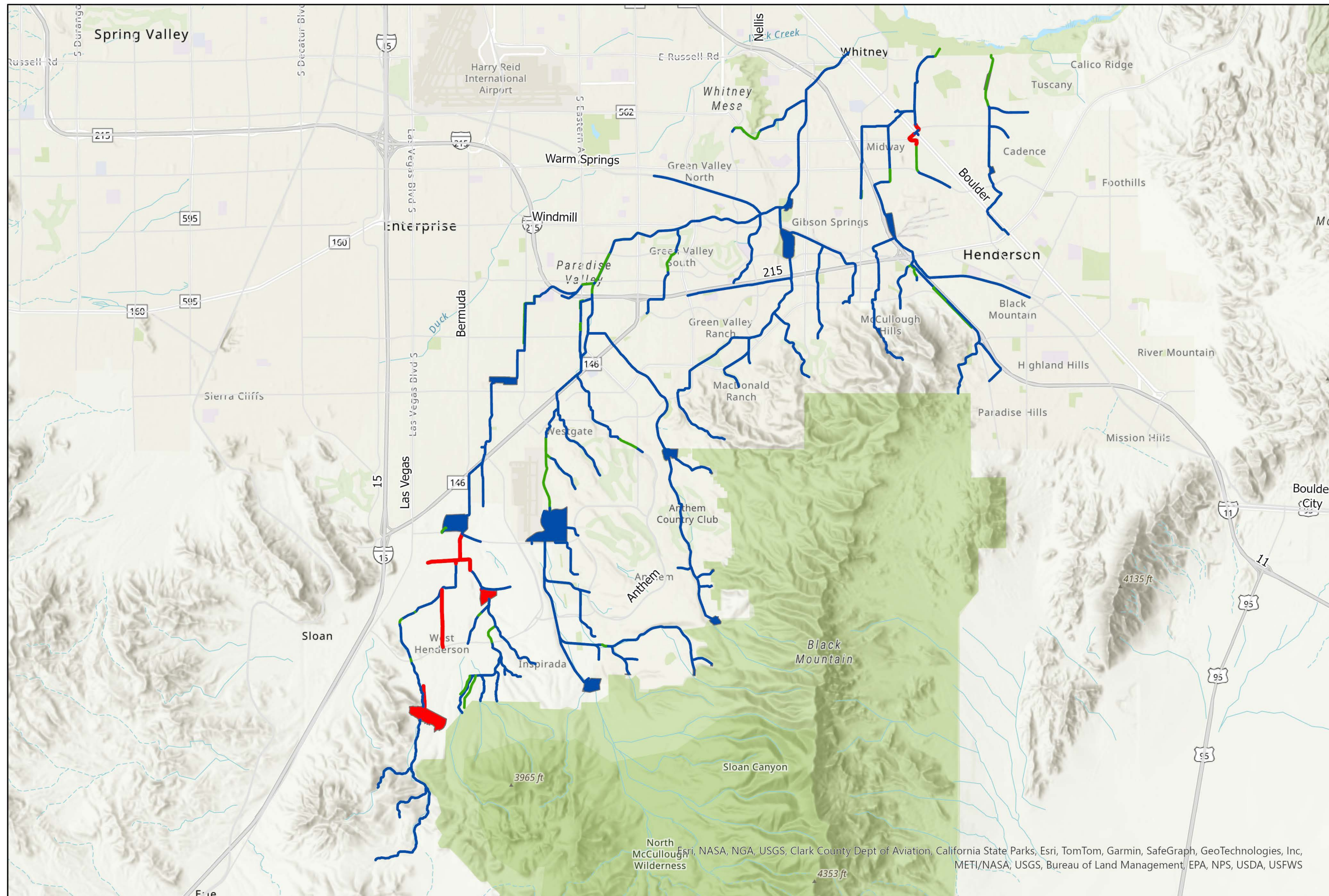
CLARK COUNTY	TOTAL ELIGIBLE YEAR 1	\$201,996,887		
ENTITY TOTAL		\$107,021,221	\$47,990,325	\$46,985,342
HYDROGRAPHIC BASIN: Tropicana/ Flamingo		\$62,521,093	\$0	\$32,725,790
SYSTEM: Tropicana Flamingo Project		\$8,290,509	\$0	\$0
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs				
Design/Admin	BDBF 0010	\$445,172		
Construction				
PROJECT: Flamingo, Cimarron Branch - Russell Road to Patrick Lane				
Design/Admin	FLCM 0003, 0020, 0026, 0028, 0052	\$679,770		
Construction		\$7,165,567		
SYSTEM: Lower Flamingo		\$35,855,115	\$0	\$0
PROJECT: Airport Channel - Naples Channel and Peaking Basin				
Design/Admin	TRMC 0013, 0014, 0031, 0033, & TRSW 0080	\$1,960,000		
Construction		\$28,000,000		
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.				
Design/Admin	FLWA 0893 & 0896	\$100,000		
Construction		\$5,696,000		
PROJECT: Flamingo Diversion - Jones				
Design/Admin	FLJO 0126	\$99,115		
Construction				
SYSTEM: Lower LV Wash Tributaries		\$18,375,469	\$0	\$32,725,790
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive				
Design/Admin	LV01 0001, 0038, 0080, 0118			\$725,790
Construction				\$32,000,000
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris				
Design/Admin	LV01 0135	\$485,252		
Construction				
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy				
Design/Admin	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	\$1,063,710		
Construction		\$16,826,507		
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond		\$30,500,000	\$47,990,325	\$12,315,858
SYSTEM: Blue Diamond Tributaries		\$0	\$27,884,924	\$12,315,858
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.				
Design/Admin	DCBD 0075, 0082, 0084, 0168		\$1,381,290	
Construction			\$26,503,634	
PROJECT: Blue Diamond Channel, Amigo to Haven				
Design/Admin	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175			\$912,286
Construction				\$11,403,572
SYSTEM: Upper Duck Creek		\$30,500,000	\$0	\$0
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2				
Design/Admin	BD02 0330, 0334, 0449	\$500,000		
Construction		\$3,000,000		
PROJECT: Blue Diamond Railroad Channel				
Design/Admin	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	\$1,890,000		
Construction		\$25,110,000		
SYSTEM: Lower Duck Creek		\$0	\$20,105,401	\$0
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue				
Design/Admin	DCSP 0000, 0115		\$1,489,289	
Construction			\$18,616,112	
HYDROGRAPHIC BASIN: Outlying Areas		\$14,000,128	\$0	\$1,943,694
SYSTEM: Goodsprings		\$3,364,309	\$0	\$0
PROJECT: Goodsprings - Phase I				
Design/Admin	GSPA 0000, 0018, 0019, 0027 & 0029	\$217,053		
Right-of-way		\$434,107		
Construction		\$2,713,150		
SYSTEM: Laughlin		\$2,549,167	\$0	\$0
PROJECT: SR 163 at Casino Drive - Phase 2				
Design/Admin	LUBC 0031	\$189,000		
Construction		\$2,100,000		
PROJECT: Laughlin Marina to Desert Marina Drive				
Design/Admin	LUMA 0000, 0001, 0013, 0014	\$260,167		
Construction				
SYSTEM: Searchlight		\$8,086,651	\$0	\$0
PROJECT: Searchlight - West - State Hwy 164				
Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	\$365,606		
Construction		\$7,721,045		
SYSTEM: Bunkerville		\$0	\$0	\$1,943,694
PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities				
Design/Admin	JEWA 0166, 0168			\$41,964
Construction				\$1,901,730

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

CITY OF BOULDER CITY	TOTAL ELIGIBLE YEAR 1	\$5,414,219		
	ENTITY TOTAL	\$0	\$0	\$5,414,219
HYDROGRAPHIC BASIN: Boulder City		\$0	\$0	\$5,414,219
SYSTEM: Georgia/Buchanan		\$0	\$0	\$5,090,698
PROJECT: Avenue I Storm Drain				
Design/Admin	GBGR 0189, 0204, 0216, 0218, 0302			\$377,086
Construction				\$4,713,612
SYSTEM: North Railroad		\$0	\$0	\$323,521
PROJECT: Wells Drive Levee Lining				
Design/Admin	NRIN 0088			\$23,965
Construction				\$299,557
CITY OF MESQUITE	TOTAL ELIGIBLE YEAR 1	\$11,360,000		
	ENTITY TOTAL	\$660,000	\$0	\$10,700,000
HYDROGRAPHIC BASIN: Mesquite		\$660,000	\$0	\$10,700,000
SYSTEM: Pulsipher Wash		\$660,000	\$0	\$0
PROJECT: Leavitt Lane Crossing				
Construction	PUWA 0068	\$660,000		
SYSTEM: Virgin River		\$0	\$0	\$10,700,000
PROJECT: Virgin River Flood Wall				
Design/Admin	VREC 0083,0085, 0090			\$700,000
Construction				\$10,000,000

MAPS

Ten Year Construction Program - Pittman Wash Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.72 miles

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DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

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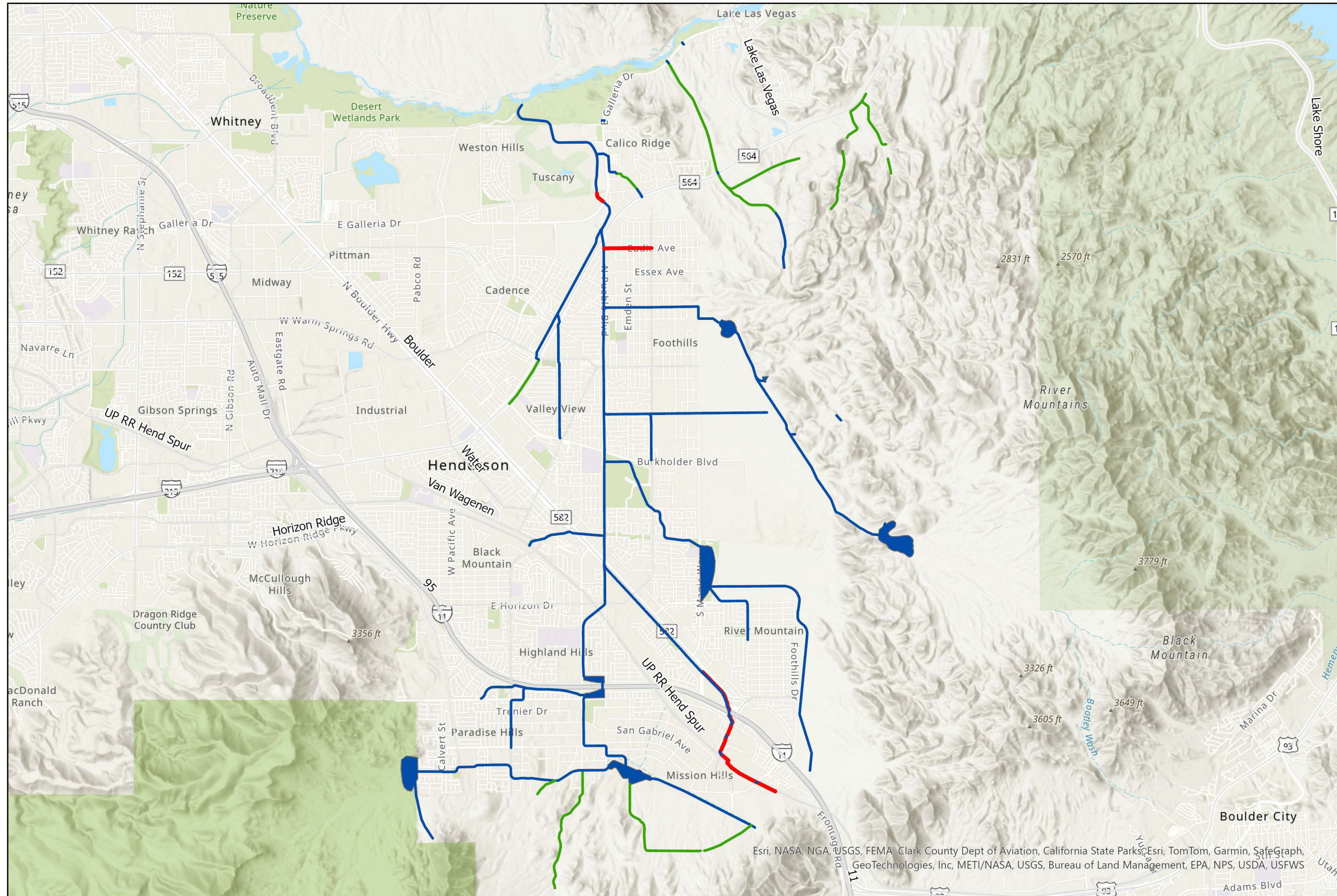
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - C-1 Planning Area



Legend

Conveyances

Custom

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Streets



1 inch equals 1.01 miles

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CLARK COUNTY GISMO

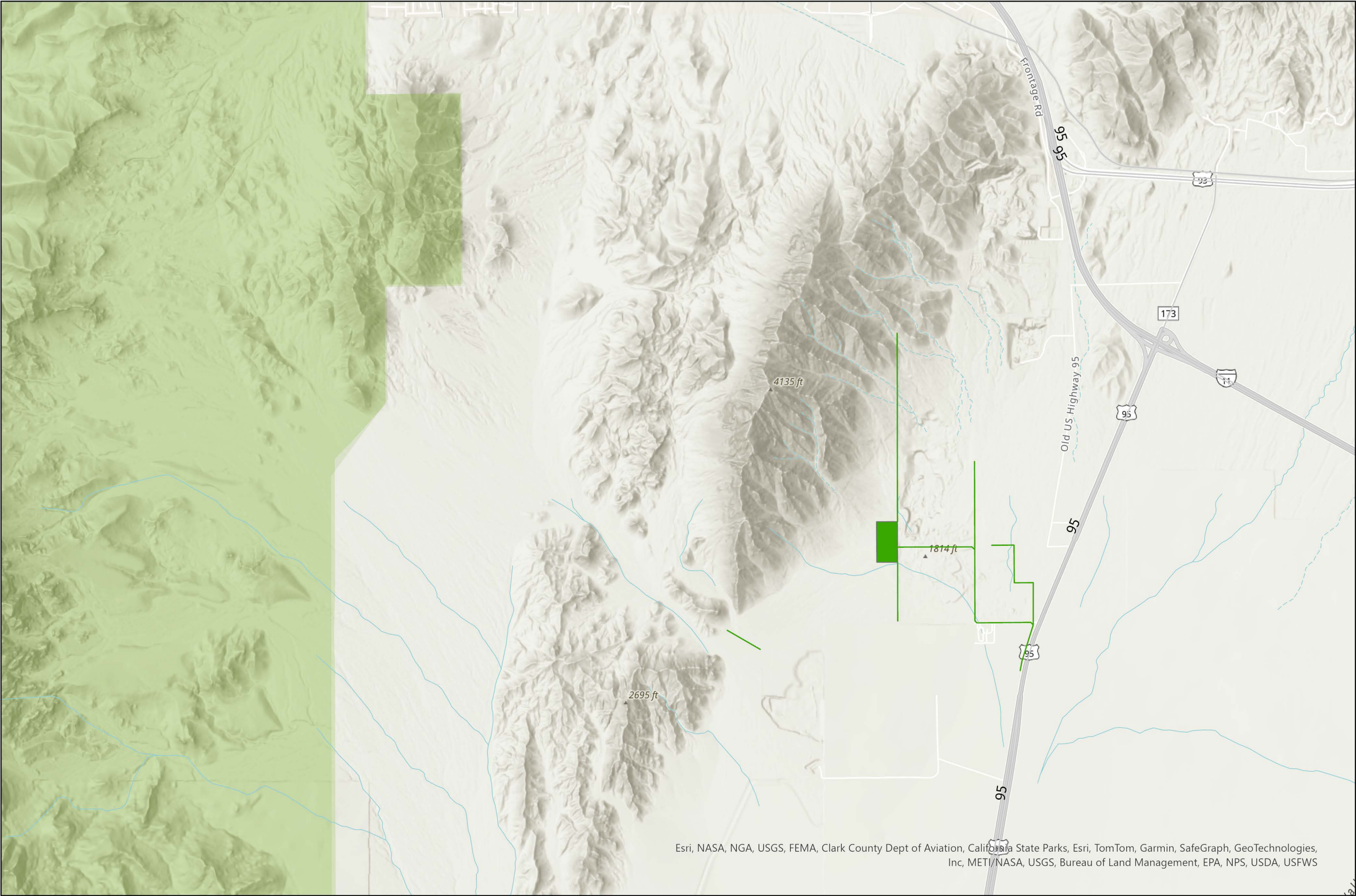
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REGIONAL FLOOD CONTROL DISTRICT



Ten Year Construction Program - Eldorado Valley Planning Area



Legend

Channels

— Proposed

Basins

■ Proposed

— Streets



1 inch equals 0.64 miles

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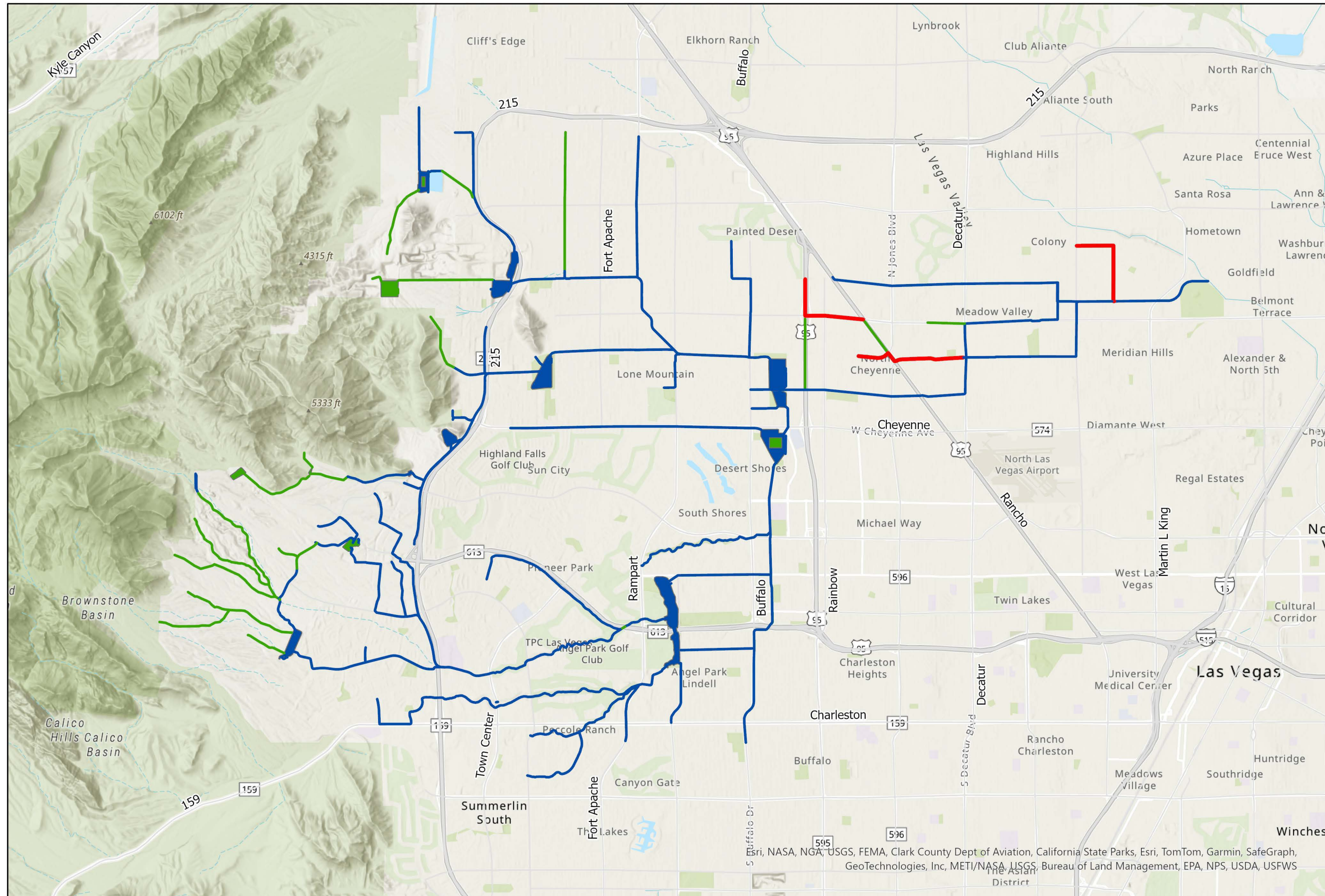
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Gowan Planning Area



Legend

Conveyances

- Custom
- Completed
- Proposed
- Ten Year

Basins

- Custom
- Completed
- Proposed
- Streets



1 inch equals 1.32 miles

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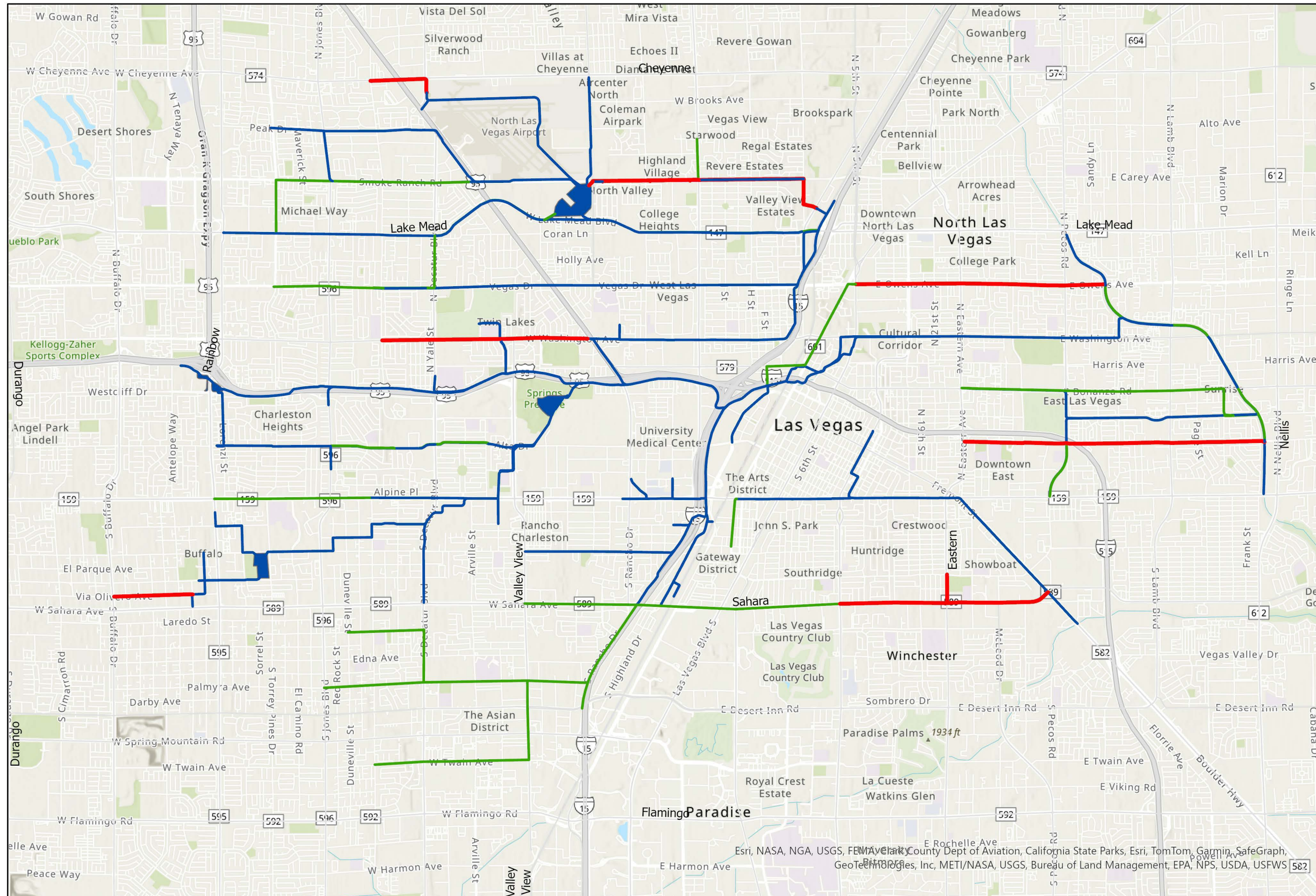
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Central Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Ten Year
- Streets



1 inch equals 0.92 miles

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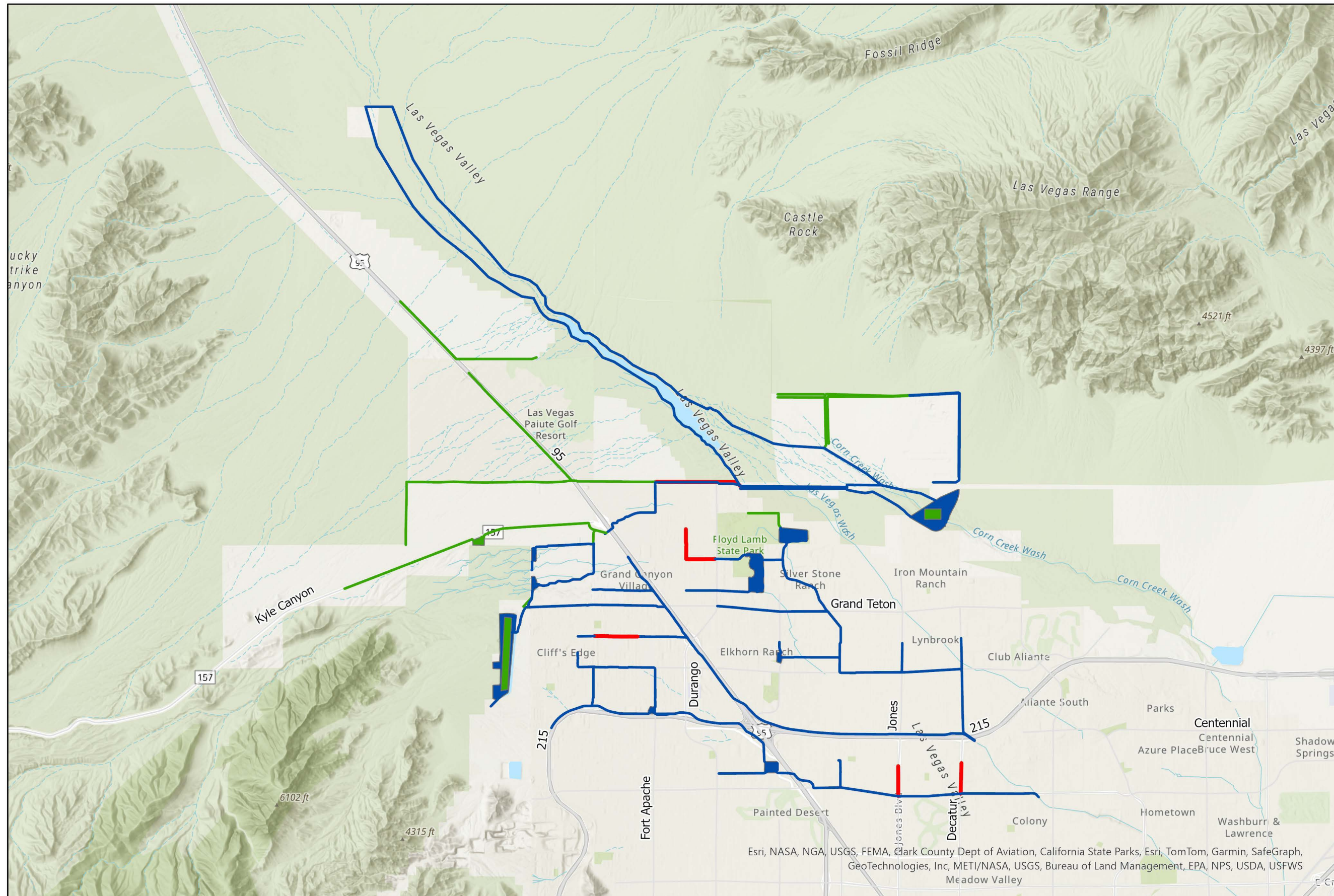
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Upper Northern Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 1.59 miles

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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Lower Northern Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.59 miles

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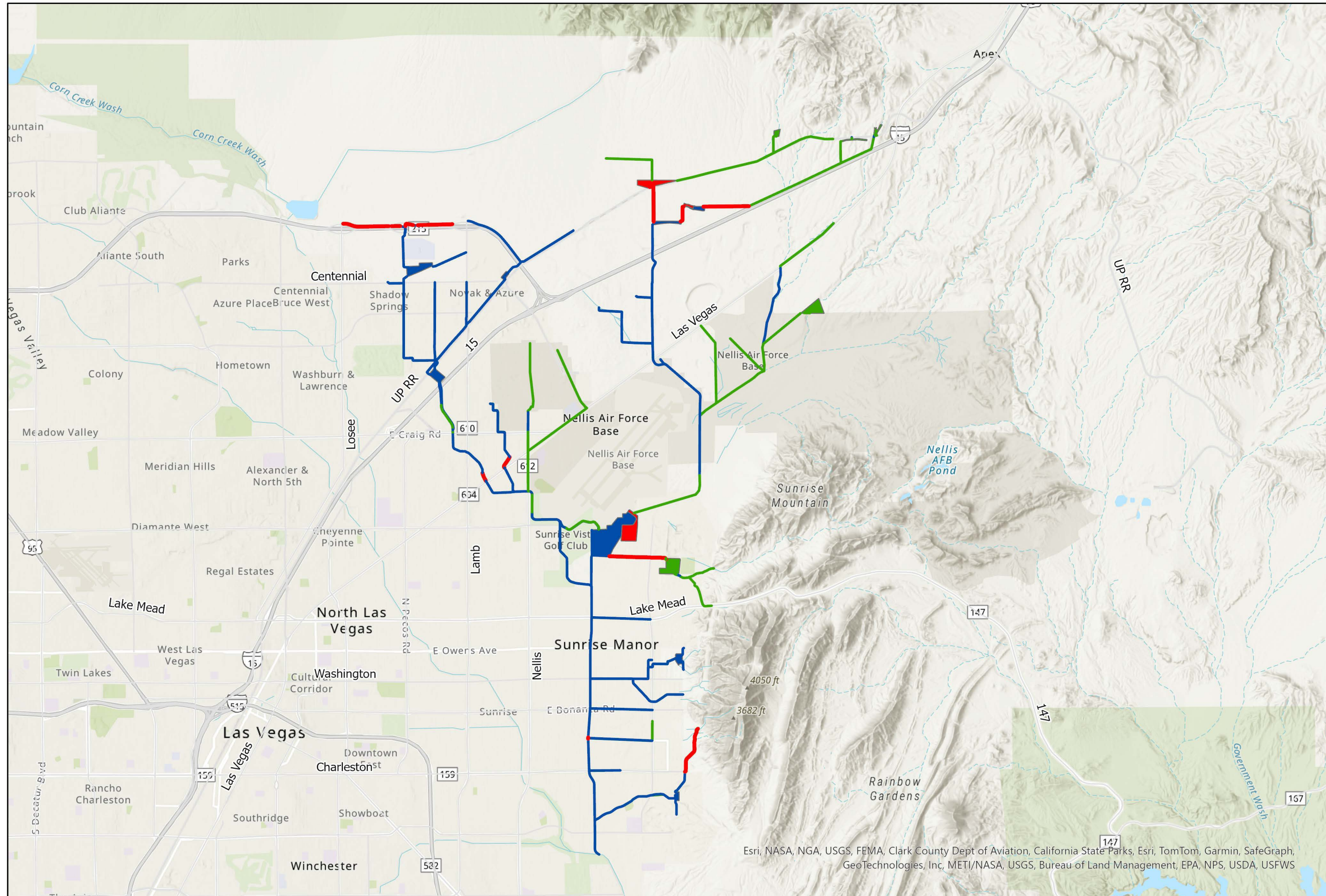
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Range Wash Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.59 miles

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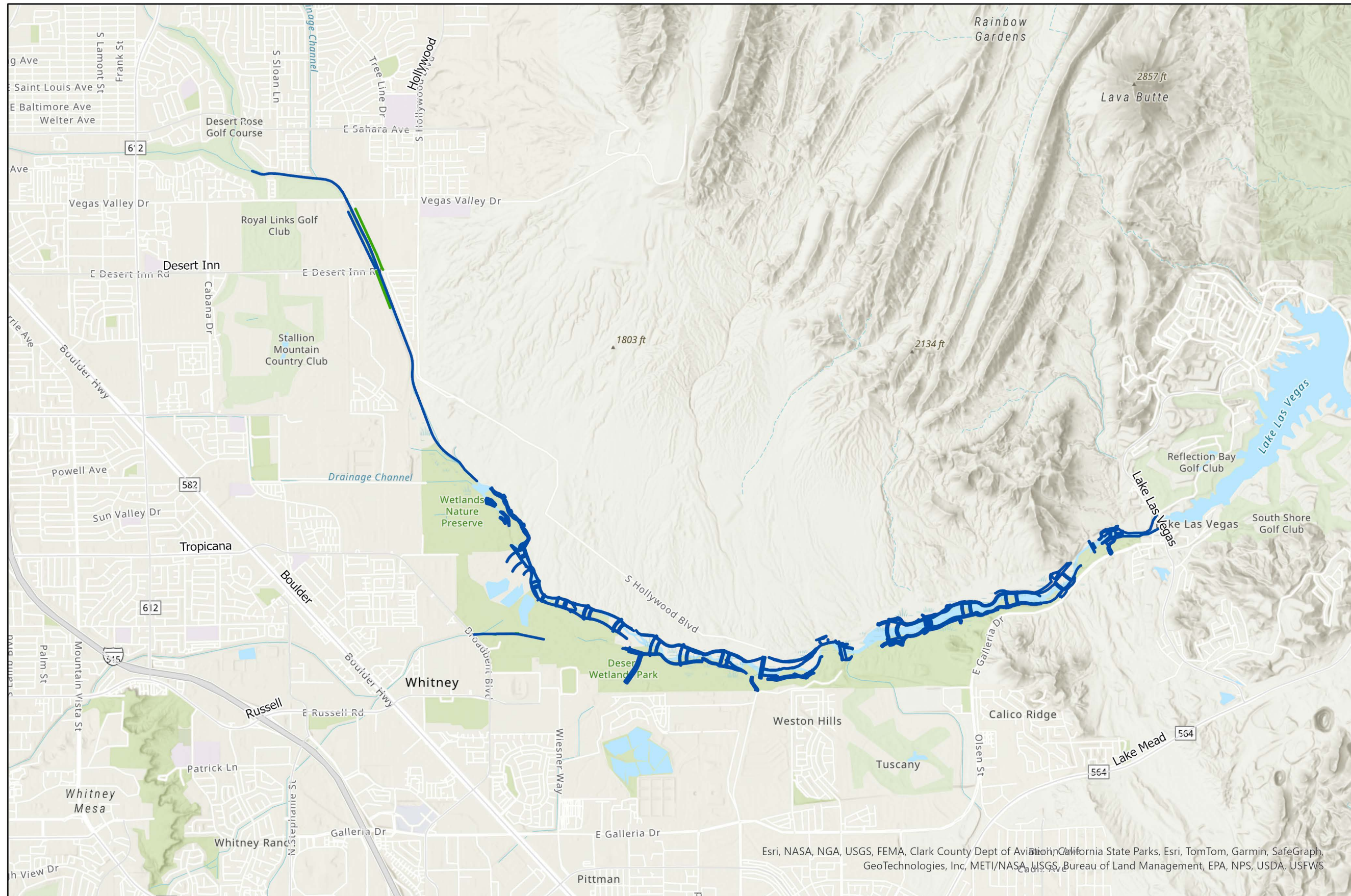
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Lower Las Vegas Wash Planning Area



Legend

Conveyances

- Completed
- Proposed

Basins

- Completed
- Proposed
- Streets



1 inch equals 0.7 miles

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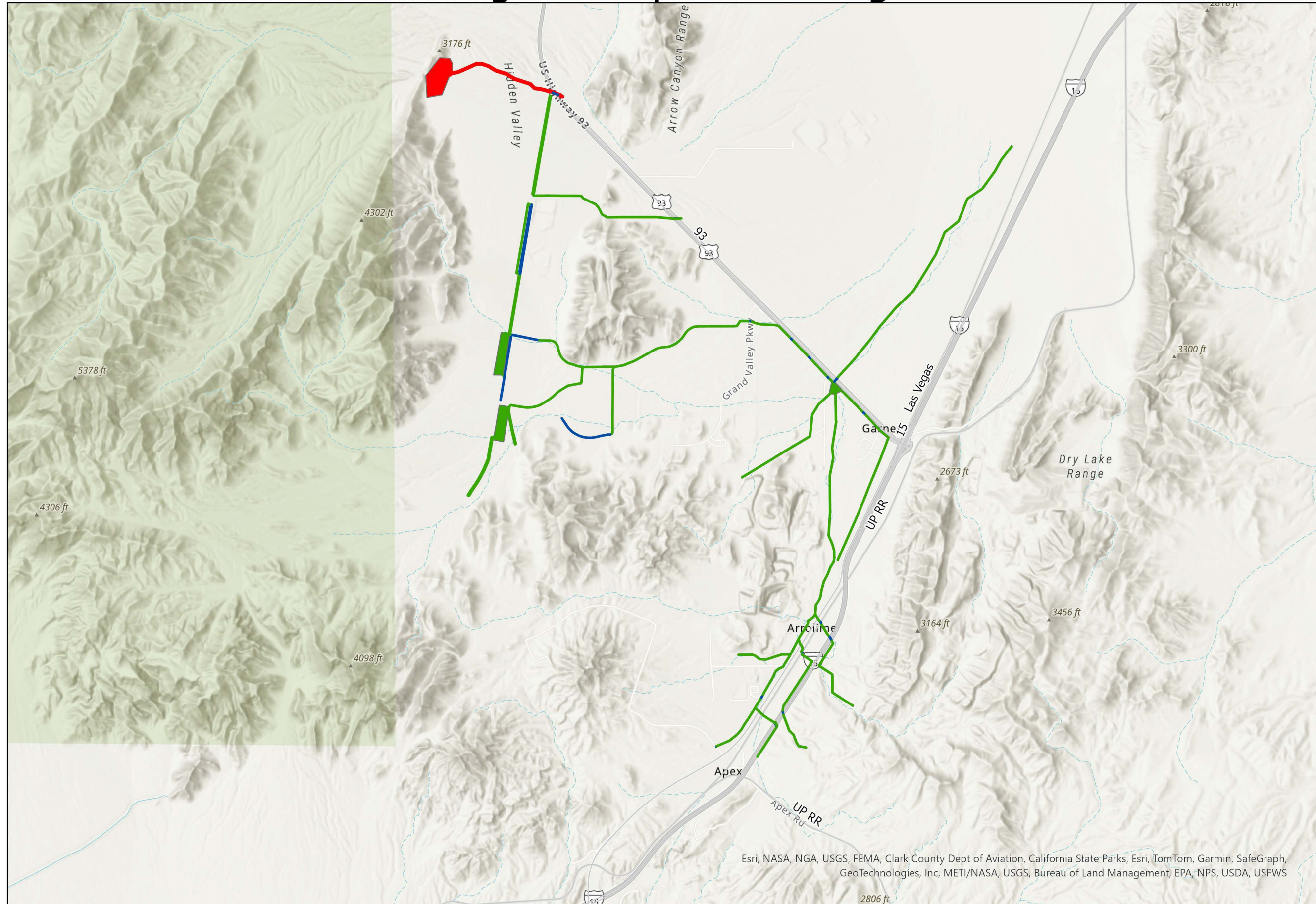
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Apex Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Proposed
- Ten Year
- Streets



1 inch equals 1 miles

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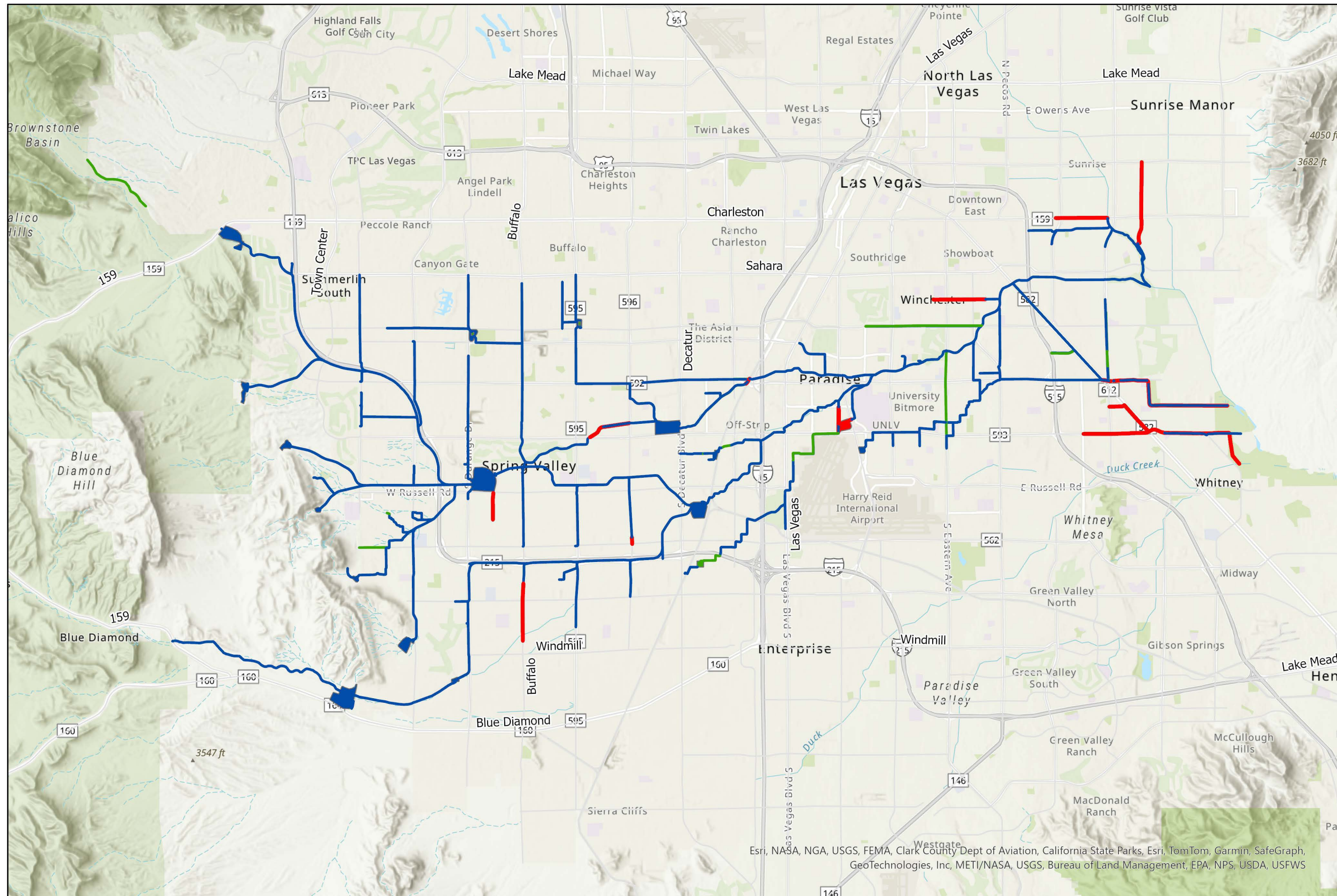
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Tropicana/Flamingo Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.82 miles

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CLARK COUNTY GISMO

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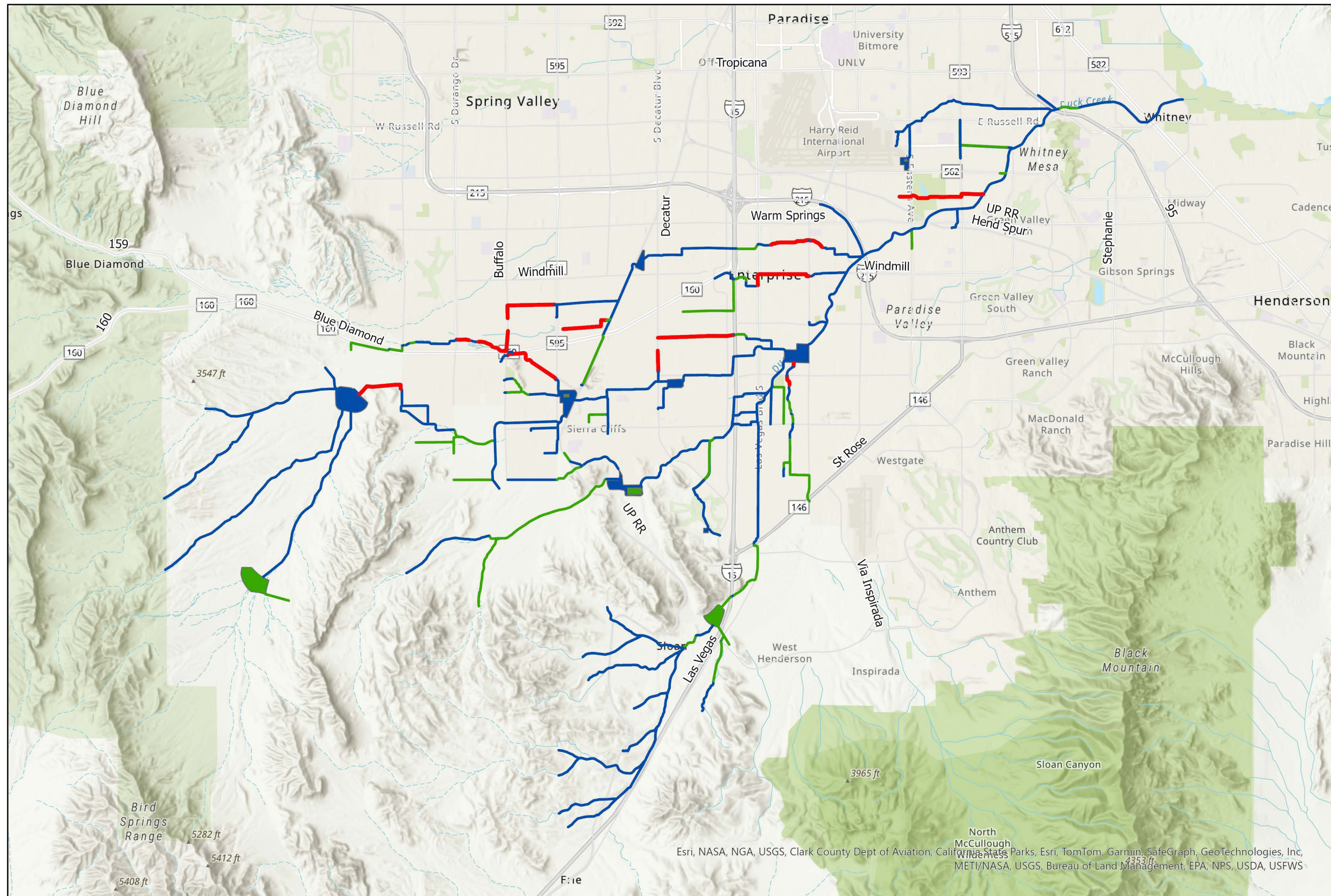
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Duck Creek/Blue Diamond Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 1.9 miles

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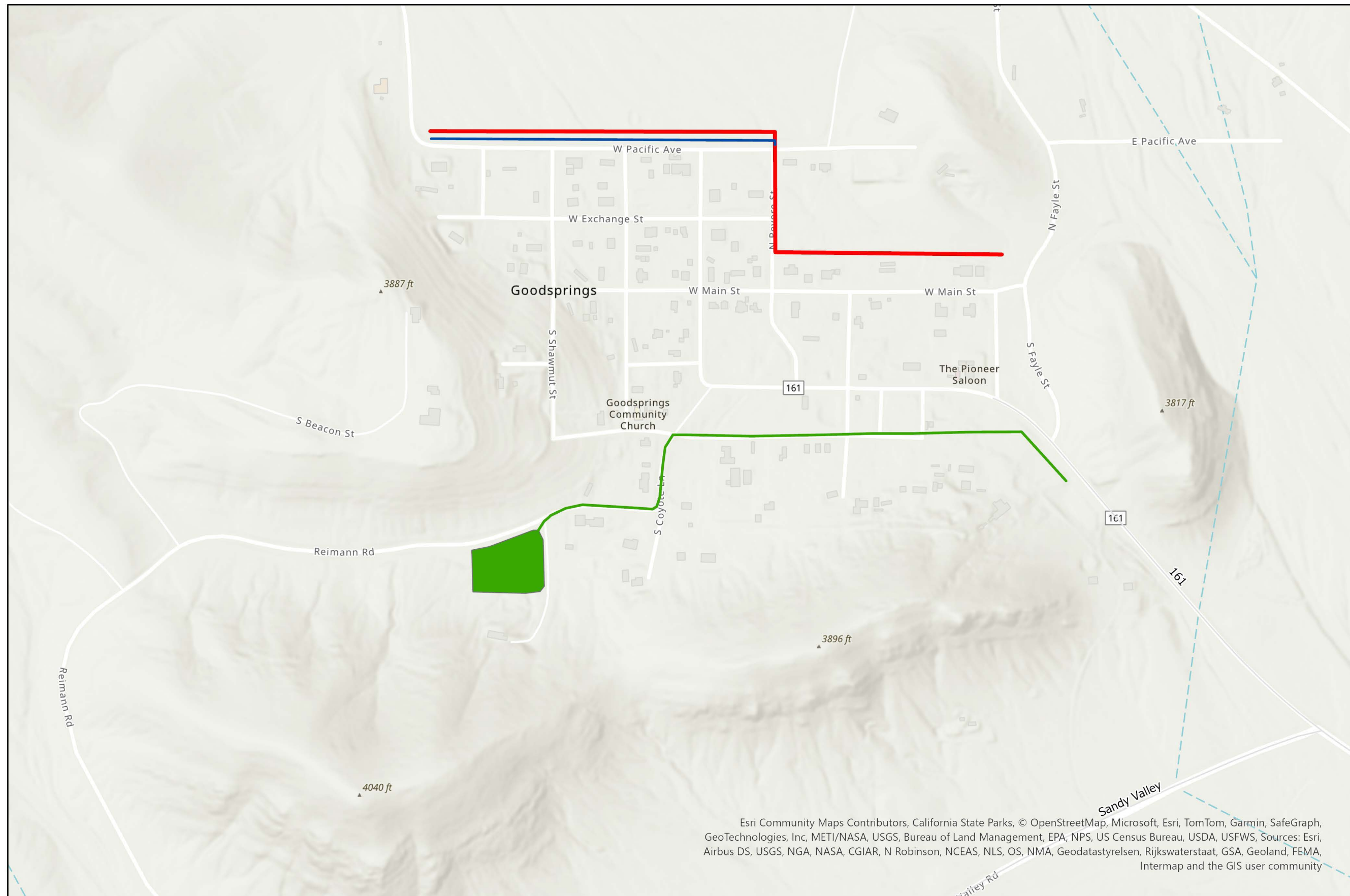
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Goodsprings Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 0.08 miles

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CLARK COUNTY GISMO

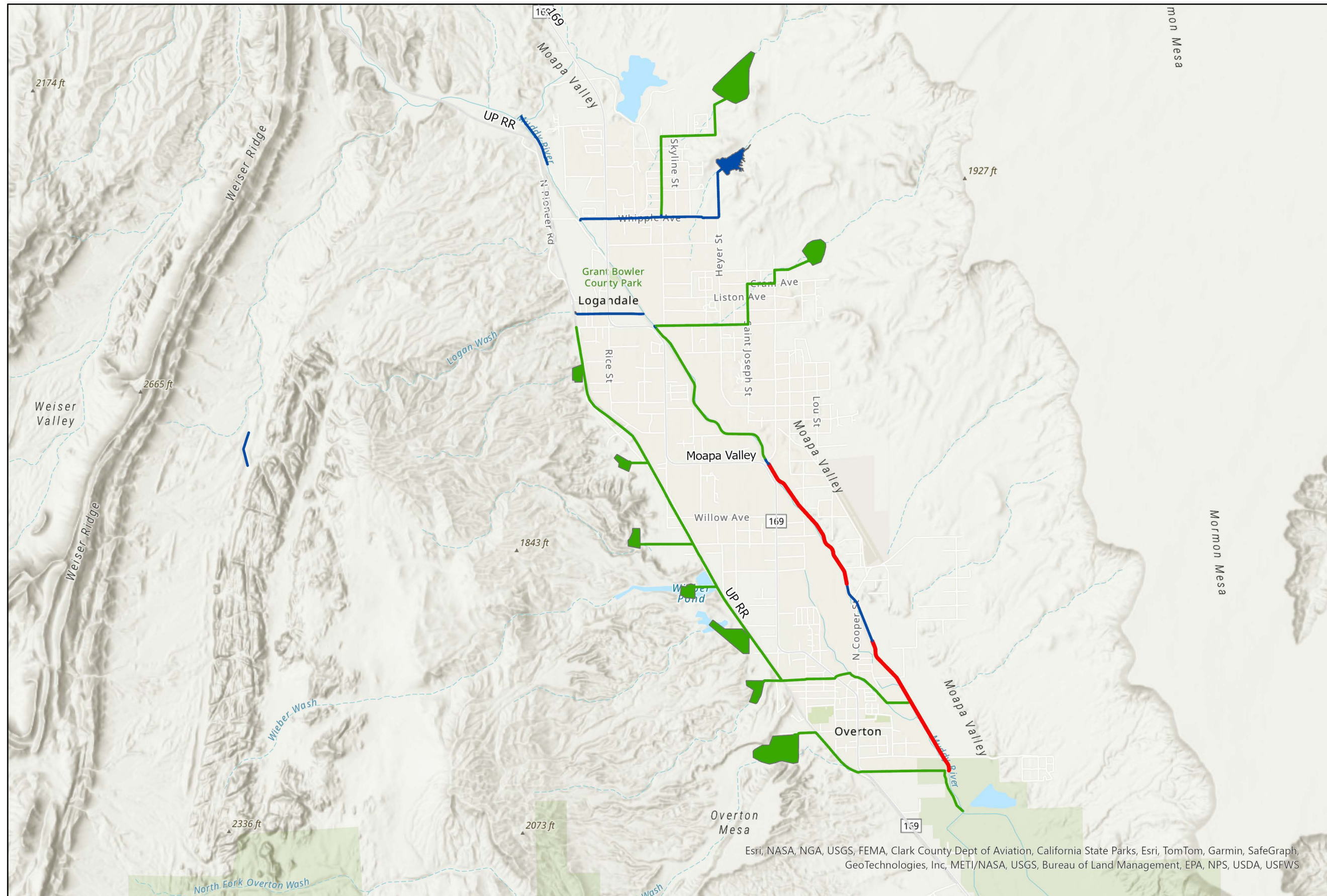
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Ten Year Construction Program - Muddy River Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 0.89 miles

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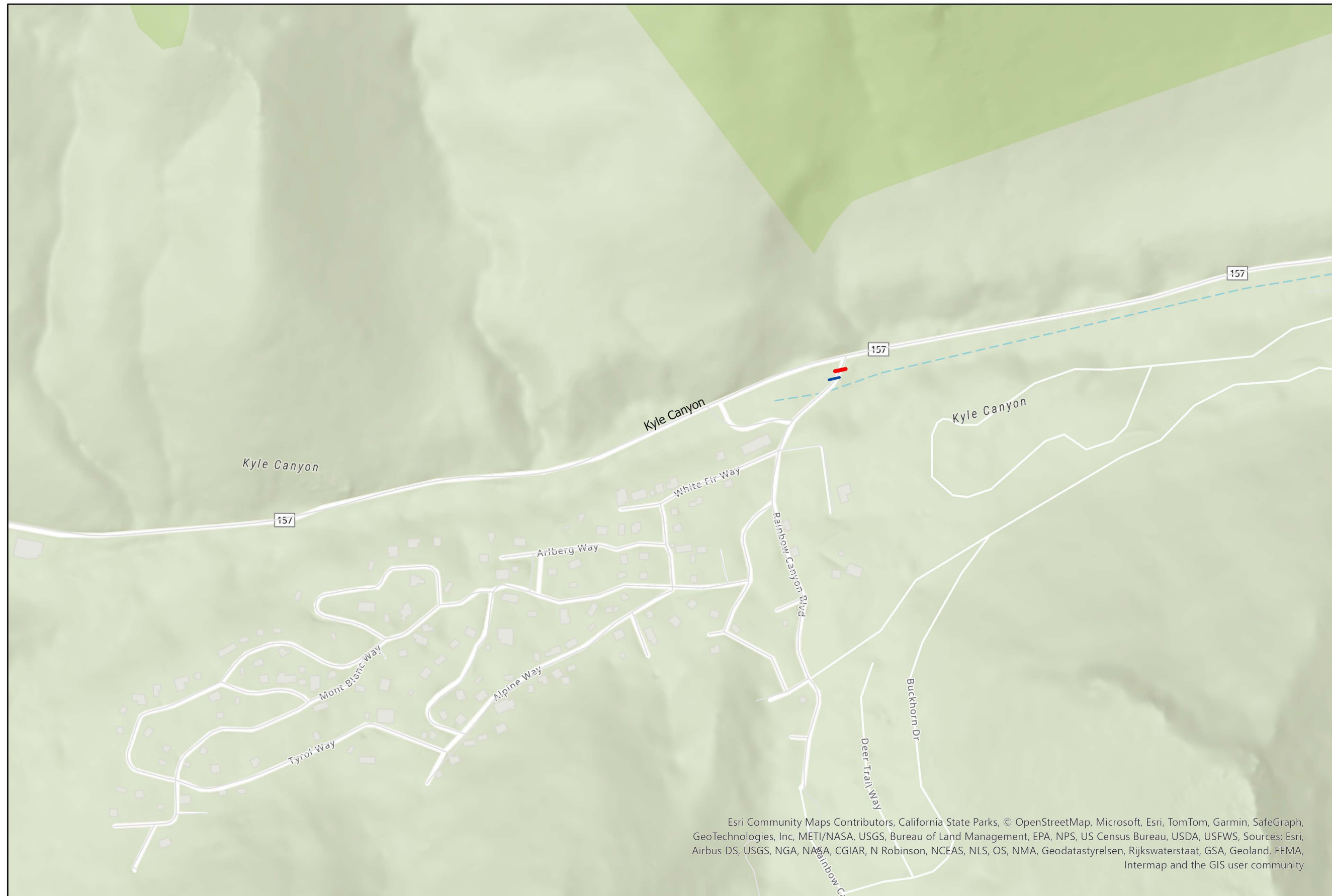
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Mt. Charleston Planning Area



Legend

Conveyances

- Completed
- Ten Year

Basins

- Completed
- Proposed
- Streets
- Small Streets



1 inch equals 0.08 miles

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CLARK COUNTY GISMO

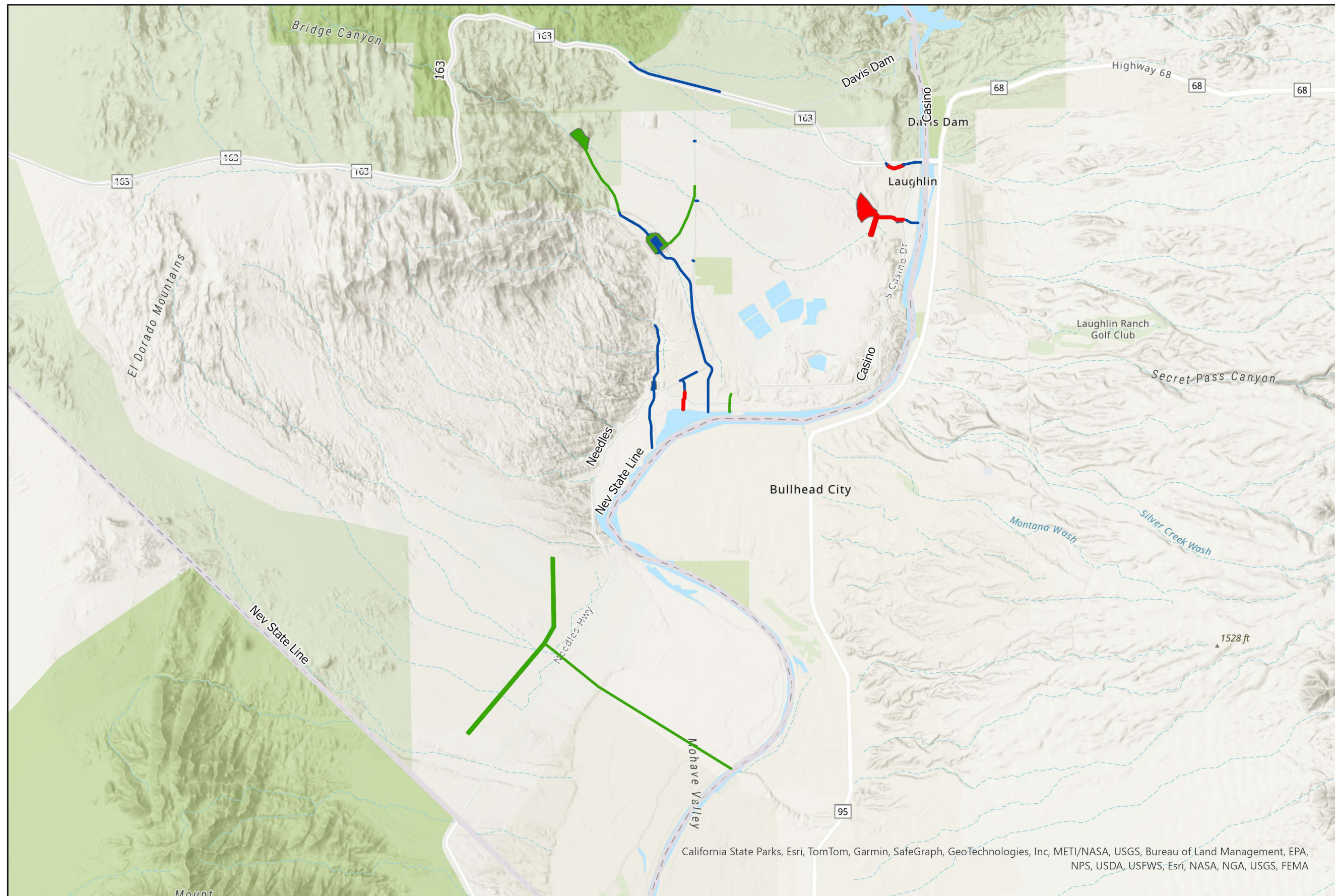
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May 2024

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Ten Year Construction Program - Laughlin Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Complete
- Proposed
- Ten Year
- Streets



1 inch equals 1.32 miles

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DATA SOURCES:
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 CLARK COUNTY GISMO

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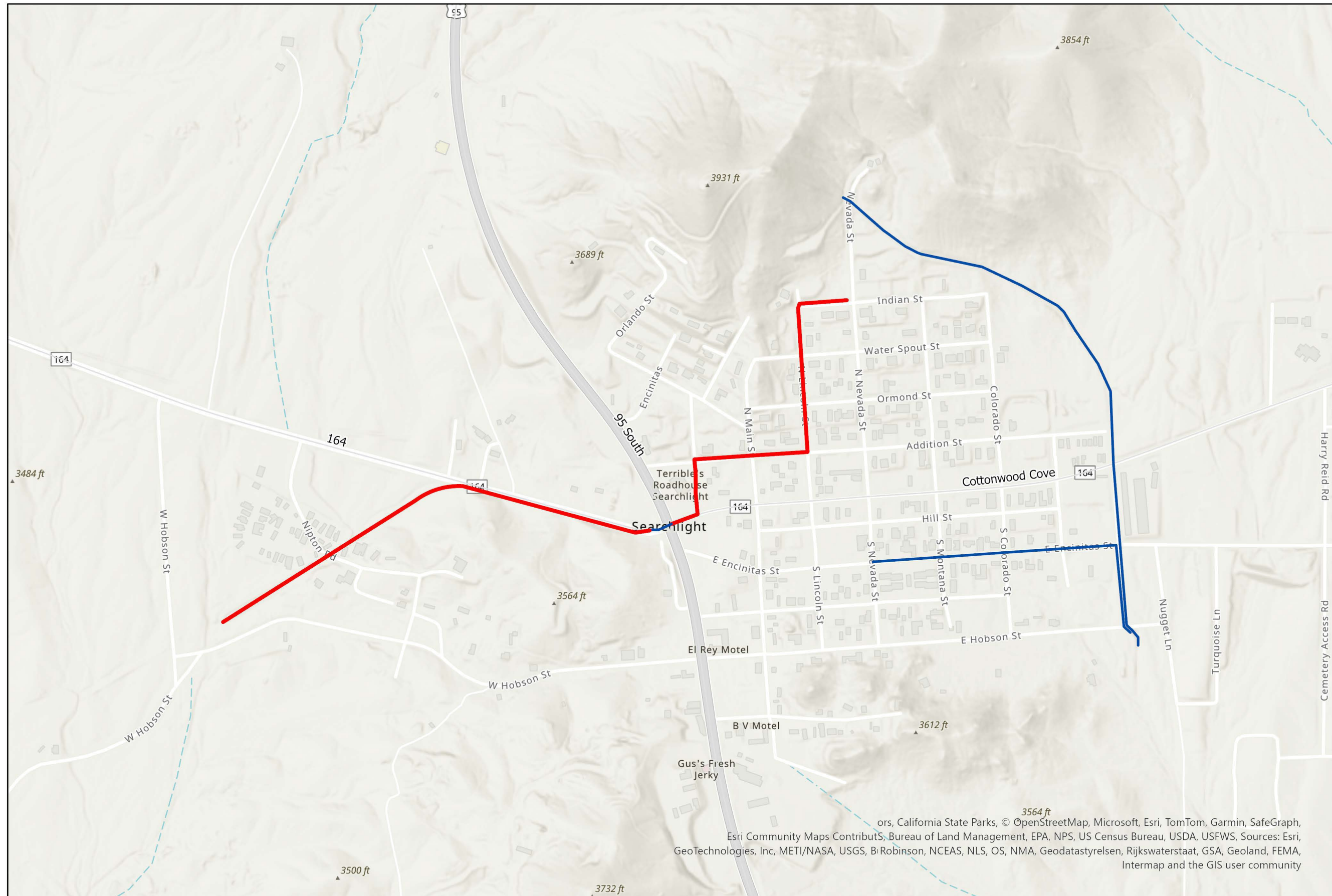
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Searchlight Planning Area



Legend

Conveyances

- Completed
- Ten Year
- Streets



1 inch equals 0.11 miles

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CLARK COUNTY GISMO

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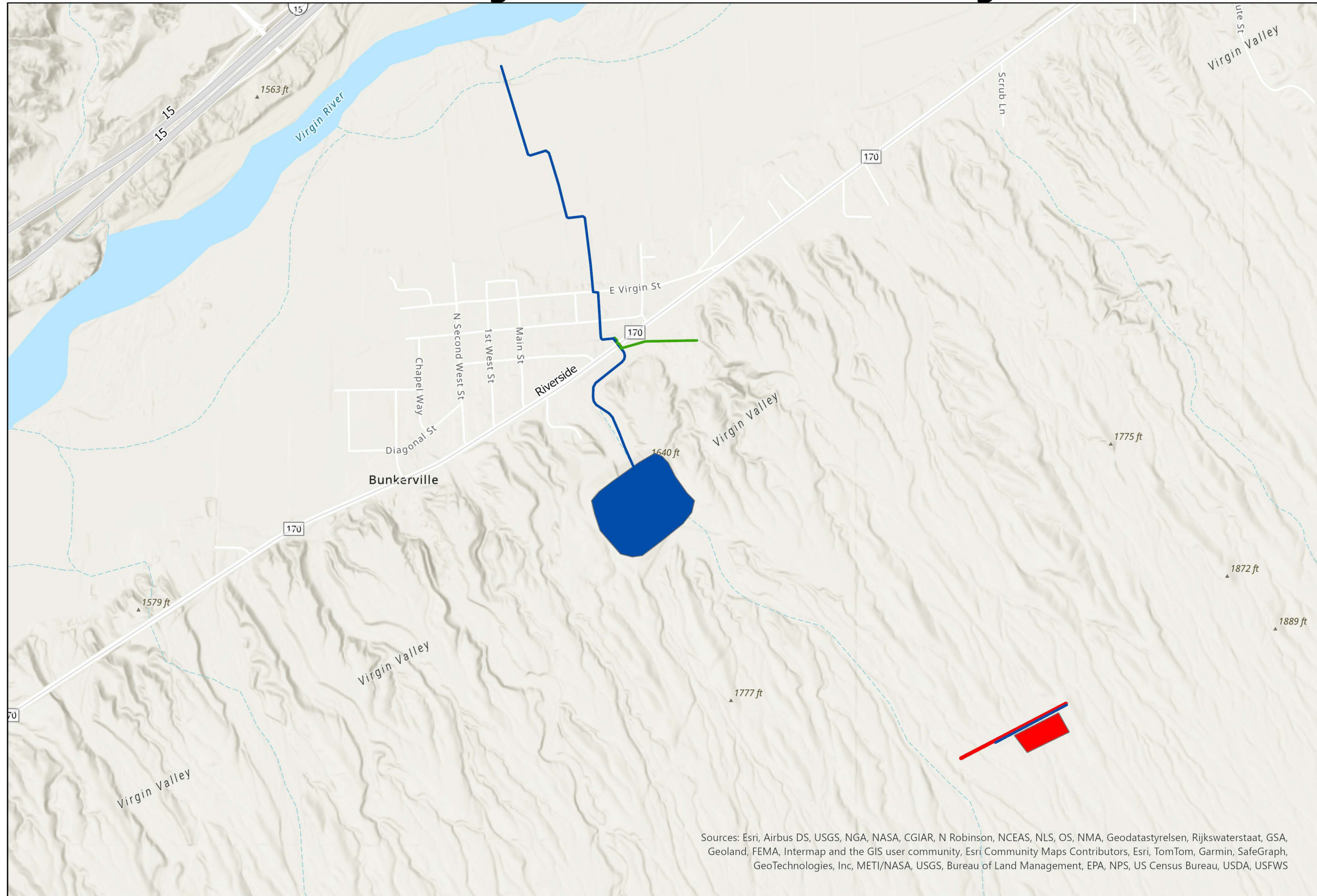
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Bunkerville Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Ten Year
- Streets



1 inch equals 0.24 miles

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CLARK COUNTY GISMO

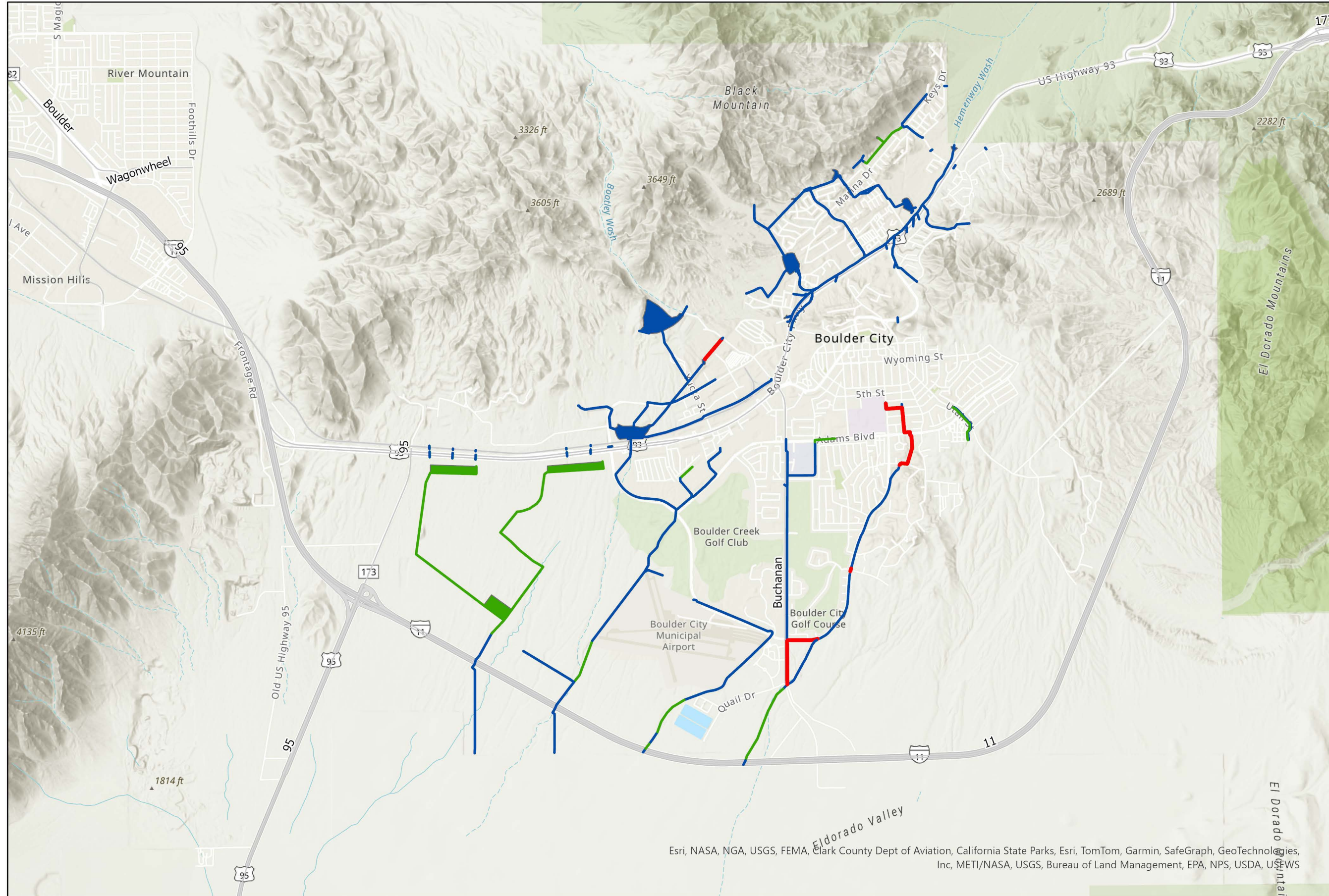
ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2024

Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community, Esri, Community Maps Contributors, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA, USFWS



Ten Year Construction Program - Boulder City Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 1 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

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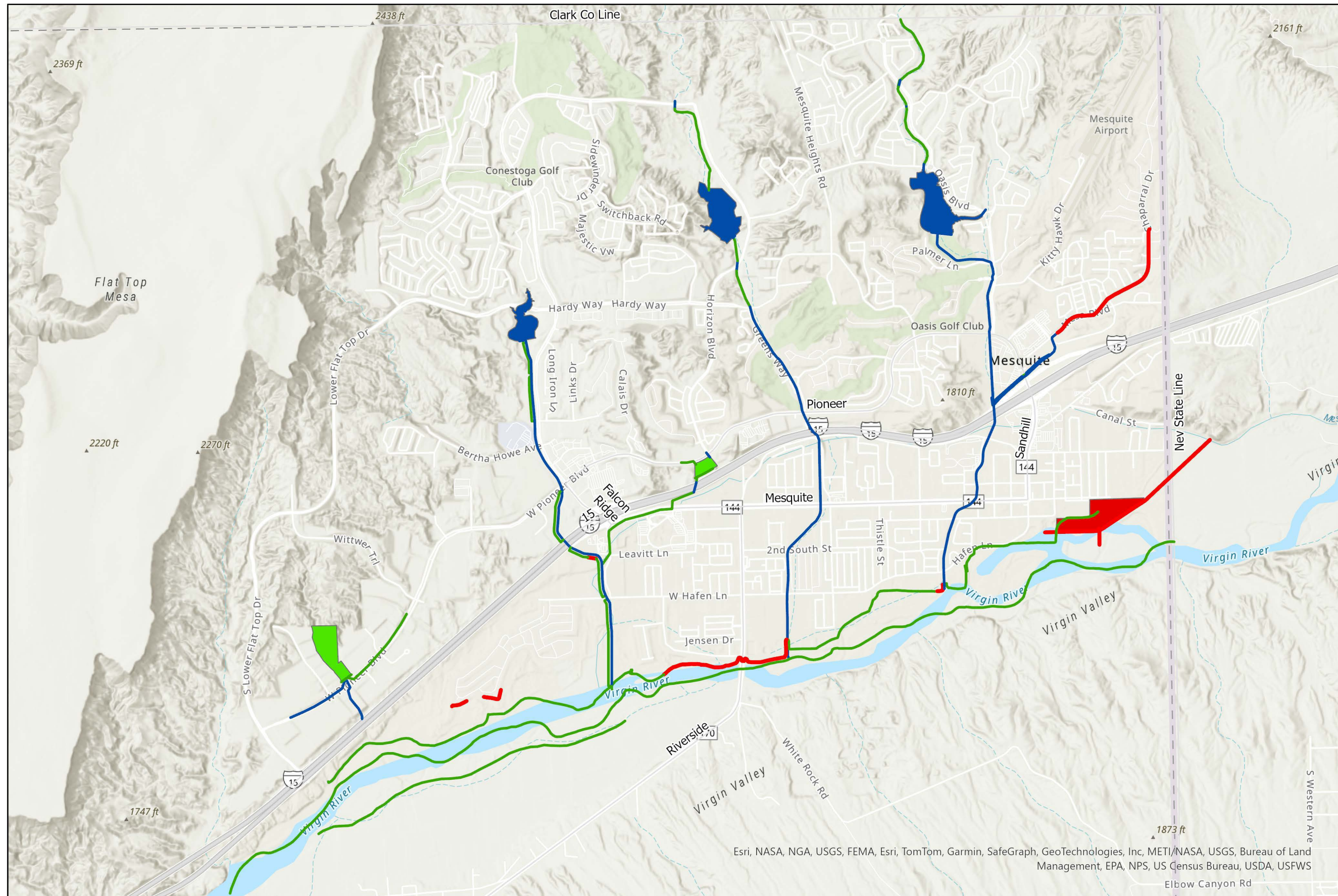
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Mesquite Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

Custom

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 0.54 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

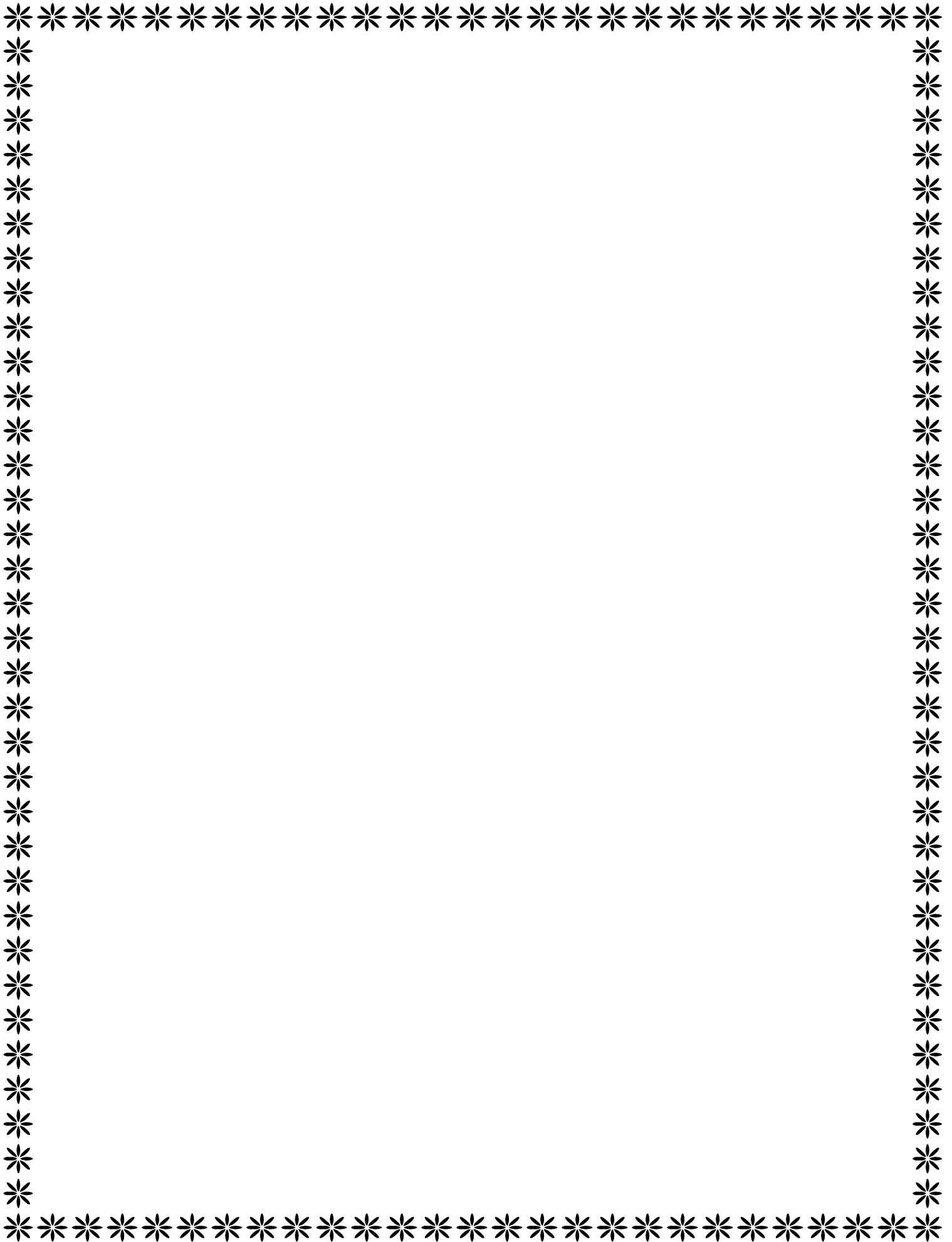
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May 2024

REGIONAL FLOOD CONTROL DISTRICT



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21. **Comments By the General Public**

This is a period devoted to comments by the general public about matters relevant to the Regional Flood Control District's Board of Directors jurisdiction. No vote may be taken on a matter not listed on the posted agenda. If you wish to speak to the Regional Flood Control District's Board of Directors, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Board of Directors wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Board of Directors by majority vote.

All comments should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.