



NOTICE OF PUBLIC MEETING

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE

MAY 30, 2024
9:00 A.M.

RFCD/RTC ADMINISTRATION BUILDING
FIRST FLOOR MEETING ROOM #108
600 SOUTH GRAND CENTRAL PARKWAY
LAS VEGAS, NEVADA 89106

This agenda, including the supporting materials, is available at the Regional Flood Control District's website, <https://www.regionalflood.org>; or by contacting:

DEANNA HUGHES, BOARD SECRETARY
600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300
LAS VEGAS, NEVADA 89106
(702) 685-0000
Email: DHughes@regionalflood.org

TT/TDD: Relay Nevada toll free (800) 326-6868

The Regional Flood Control District encourages citizen participation at its public meetings. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair, or the Regional Flood Control District Technical Advisory Committee by majority vote.

The first citizens participation period is dedicated to those wishing to speak on an item appearing on the agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee about items within its jurisdiction, but not appearing on this agenda, you must wait until the last "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes for both citizen participation comment periods. If any member of

the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair, or the Regional Flood Control District Technical Advisory Committee by majority vote.

All comments should be relevant to the Regional Flood Control District's Technical Advisory Committees action and jurisdiction.

Pursuant to NRS 241.020(4), this meeting has been properly noticed and posted at the following locations:

The Notice has been posted on the State of Nevada Public Notice Website at https://notice.nv.gov/	The Notice, Agenda, and Agenda Full-Backup have been posted on the Clark County Regional Flood Control District's Website at www.regionalflood.org
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	

By: Regina Morales

1. **Comments By the General Public**

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Technical Advisory Committee by majority vote.

The first citizens participation period is dedicated to those wishing to speak on an item appearing on the agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the last "Comments by the General Public" period listed at the end of the agenda. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Technical Advisory Committee by majority vote.

All comments should be relevant to the Regional Flood Control District Technical Advisory Committees action and jurisdiction.



AGENDA
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
TECHNICAL ADVISORY COMMITTEE
MAY 30, 2024
9:00 A.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Technical Advisory Committee may combine two or more agenda items for consideration.
- The Regional Flood Control District Technical Advisory Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Technical Advisory Committee by majority vote.

The first citizens participation period is dedicated to those wishing to speak on an item appearing on the agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the last "Comments by the General Public" period listed at the end of the agenda. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Technical Advisory Committee by majority vote.

All comments should be relevant to the Regional Flood Control District Technical Advisory Committees action and jurisdiction.

2. Action to approve the agenda with deletion of any items *(For possible action)*
3. Action to approve the minutes of the April 25, 2024 meeting *(For possible action)*

II. Administration

4. Action to accept the financial reports *(For possible action)*
5. Action to accept the fiscal year 2023-24 Maintenance Work Program third quarter status reports as submitted by the entities *(For possible action)*
6. Action to approve the budgets, plans and interlocal contracts for the fiscal year 2024-25 Maintenance Work Program and authorize the Chair to sign the interlocal contracts *(For possible action)*
7. Action to approve and authorize the Chair to sign the fourth amendment to the consultant contract with Atkins North America, Inc., (Atkins Realis USA Inc.) to extend the completion date to prepare an update to the Hydrologic Criteria and Drainage Design Manual *(For possible action)*
8. Action to approve and authorize the Chair to sign the consultant agreement with Brown and Caldwell for the National Pollutant Discharge Elimination System Permit Compliance for the Las Vegas Valley *(For possible action)*
9. Action to approve the sixth amendment to the professional services agreement with ICF Jones & Stokes, Inc., to increase funding and extend the completion date for the development of a Regional In-Lieu Fee Mitigation Program for future flood control master plan projects *(For possible action)*
10. Action to approve an interlocal agreement among the City of Henderson, City of Las Vegas, City of North Las Vegas, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District and the Southern Nevada Water Authority to establish funding allocations and the budget for the Las Vegas Wash activities for the next five fiscal years with a 2.5 percent annual increase *(For possible action)*
11. Action to adopt the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2024-2025 project list and take any action deemed appropriate *(For possible action)*

12. **Comments By the General Public**

This is a period devoted to comments by the general public about matters relevant to the Regional Flood Control District's Technical Advisory Committee jurisdiction. No vote may be taken on a matter not listed on the posted agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Technical Advisory Committee by majority vote.

All comments should be relevant to the Regional Flood Control District's Technical Advisory Committees action and jurisdiction.

MINUTES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
TECHNICAL ADVISORY COMMITTEE
APRIL 25, 2024
9:00 A.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting recordings on file at the Regional Flood Control District (RFCD) offices.

- MEETING NOTICES:** Public Notices of this meeting were properly posted by Angela Hamilton of the Regional Flood Control District in the following locations: Clark County Regional Flood Control District Building, the Clark County Regional Flood Control District Website (www.regionalflood.org), and the State of Nevada Public Notice Website (<https://notice.nv.gov/>).
- CALL TO ORDER:** Jamie Curreri, Chair, City of Boulder City, called the meeting to order at 9:00 a.m. in Room 108, 600 South Grand Central Parkway, with the following members present:
- MEMBERS PRESENT:** Jamie Curreri, Chair, City of Boulder City
Denis Cederburg, Vice-Chair, Clark County
Travis Anderson, City of Mesquite
Lance Olson, City of Henderson
Rosa Cortez, City of Las Vegas
Joseph Leedy, Clark County Water Reclamation District, Alternate
Mike Hudgeons, City of North Las Vegas, Alternate
- MEMBERS ABSENT:** Dale Daffern, City of North Las Vegas
Joey Paskey, City of Las Vegas
John Solvie, Clark County Water Reclamation District
- INTERESTED PARTIES:** Lant Leavitt, P.E., Westwood
- STAFF:** Steven C. Parrish, General Manager/Chief Engineer
Andrew Trelease, RFCD Assistant General Manager
Chris Figgins, Regional Flood Control District Attorney
Jessica Honour, Administrative Services Director
Todd Myers, Engineering Director
John Tennert, Environmental Mitigation Manager
Michael Todd, Systems Supervisor Administrator
Debra Yamachika, Principal Civil Engineer
Carol Trujillo, Management Analyst II
Michelle French, Public Information Manager
Brittney Duncan, Assistant Engineer

STAFF (CONTINUED): Angela Hamilton, Senior Office Specialist

I. Call to Order

Jamie Curreri, Chair, City of Boulder City, called the Technical Advisory Committee meeting to order at 9:00 a.m. in Room #108 of the RFCD/RTC Administration Building.

1. Comments By the General Public

Mr. Parrish welcomed the kids in the audience for “Bring Your Kids to Work Day.”

2. Action to approve the agenda with deletion of any items *(For possible action)*

Staff recommends approval of the agenda.

Mr. Anderson made a motion to follow staff recommendation.

7 AYES – 0 NAYS

Motion Carried

3. Action to approve the minutes of the March 28, 2024, meeting *(For possible action)*

Staff recommends approval.

Mr. Hudgeons made a motion to approve the minutes of the March 28, 2024, meeting.

7 AYES – 0 NAYS

Motion Carried

II. Administration

4. Action to accept the financial reports *(For possible action)*

Mr. Parrish stated the financial reports were featured in the item’s backup. Mr. Parrish pointed out sales tax receipts through January were about two million above what the District estimated for this time. Mr. Parrish went on to explain the District is looking forward to February sales tax receipts due to Super Bowl and the extra day due to leap year.

Staff recommends acceptance of the financial reports.

Mr. Olson made a motion to accept the financial reports.

7 AYES – 0 NAYS

Motion Carried

5. Action to adopt amendments to the Ten-Year Construction Program (*For possible action*)

Mr. Parrish explained the item pertains to amendments to the Ten-Year Construction Program for fiscal impacts that appear later in the agenda.

Staff recommends approval.

Mr. Anderson made a motion to follow staff recommendation.

7 AYES – 0 NAYS

Motion Carried

6. Action to approve the eighth amendment to the agreement with Briscoe Ivester & Bazel LLP to extend the completion date and increase funding to provide legal consulting services regarding the National Pollutant Discharge Elimination System (*For possible action*)

Mr. Parrish stated this item is to extend the contract until December 31, 2025, and add \$100,000. He explained the District has been working with Mr. Lawrence Bazel since 2015 and he has been helpful to the District.

Staff recommends approval.

Mr. Leedy made a motion to follow staff recommendation.

7 AYES – 0 NAYS

Motion Carried

7. Action to approve the second amendment to the revised Section 214 Memorandum of Agreement for expedited reviews of Section 408 Permits from US Army Corps of Engineers (*For possible action*)

Mr. Parrish stated the District's Board previously approved a Section 214 Memorandum of Agreement for expedited reviews of Section 408 Permits from the US Army Corps of Engineers (Corps). This second amendment will extend the terms to December 31, 2024, to allow for the expedited reviews. There is no fiscal impact.

Mr. Olson asked if there are any facilities in the City of Henderson it will impact. Mr. Parrish explained this will apply to the Section 408 Permissions for the US Army Corps of Engineers (Corps) facilities which only occur in Clark County.

Staff recommends approval.

Mr. Olson made a motion to follow staff recommendation.

7 AYES – 0 NAYS

Motion Carried

8. Action to approve the fourth amendment to the professional services agreement with Atkins Realis to increase funding for technical support services for preparation of Master Plan Updates (*For possible action*)

Mr. Parrish advised several years ago the District entered into an agreement with Atkins Realis to provide technical support services for the preparation updates to flood control master plans. He mentioned District staff completed the majority of the work for Outlying Areas, however this agreement augmented technical services required. Mr. Parrish stated this item to increase the contract by \$40,000.

Staff recommends approval.

Mr. Leedy made a motion to follow staff recommendation.

7 AYES – 0 NAYS

Motion Carried

9. Discussion and possible action to approve the prioritization of projects, Ten-Year Construction Program and Fiscal Year 2024-2025 project list (*For possible action*)

Mr. Parrish stated this item is a reminder that the Ten-Year Construction Program is being reviewed and thanked everyone for submitting their requests on time. The

District will have a presentation of the final project list at the meeting next month for approval.

No Action Required.

III. Design and Construction

10. Action to approve the first supplemental interlocal contract for construction to extend the project completion date for Local Drainage Improvements for Blackridge Road Storm Drain System at Fairway Road (***For possible action***) – City of Henderson

Mr. Parrish stated this item is for an extension of time for this project. There is no fiscal impact.

Staff recommends approval.

Mr. Olson made a motion to follow staff recommendation.

7 AYES – 0 NAYS

Motion Carried

11. Action to approve the requests to reallocate funding within the interlocal contract for design for the following projects (***For possible action***):
 - a. Searchlight West – State Highway 164 – Clark County
 - b. Flamingo Wash, UPRR to Hotel Rio Drive – Clark County
 - c. Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante to Boulder Highway – Clark County

Mr. Parrish stated the reallocation request for the Searchlight West – State Highway 164 project for Clark County is to reallocate funding due to costs associated with hiring a consultant to appraise and acquire three parcels for right-of-way. The reallocation requests for the Flamingo Wash, UPRR to Hotel Rio Drive project and the Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante to Boulder Highway project for Clark County are to reallocate funding due to unanticipated increases in labor costs. There are no fiscal impacts.

Staff recommends approval of Item #11a, Item #11b and Item #11c.

Mr. Cederburg made a motion to follow staff recommendation.

7 AYES – 0 NAYS
Motion Carried

12. Receive the report on the award of bid for construction for the following projects:

a. Jim McGaughey Detention Basin, Collection and Outfall – Clark County

Mr. Parrish stated on January 31, 2024, bids were opened for the project. Four bids were received. The recommended best bid is TAB Contractors, Inc., in the amount of \$21,331,043.00. He noted this is 26.5% above the engineer's estimate that was presented to the District's Board of Directors. Mr. Parrish informed the Committee the item is informational only. He welcomed questions.

No Action Required.

b. Centennial Pkwy Channel West – Farm Road, Oso Blanca to Tee Pee – City of Las Vegas

Mr. Parrish stated on March 5, 2024, bids were opened for the project. Four bids were received. The recommended best bid is to America United Construction, Inc., in the amount of \$8,648,224.72. He noted this is 1.83% below the engineer's estimate that was presented to the District's Board of Directors. Mr. Parrish informed the Committee the item is informational only. He welcomed questions.

No Action Required.

13. Action to approve the interlocal contract for design for Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (*For possible action*) – Clark County

Mr. Parrish noted this is for a design interlocal contract with Clark County with a total fiscal impact of \$380,000. Sufficient funds are available.

Staff recommends approval.

Mr. Cederburg made a motion to follow staff recommendation.

7 AYES – 0 NAYS
Motion Carried

14. Meadows Detention Basin Upgrade (*For possible action*) – City of Las Vegas

a. Action to accept the project presentation

Mr. Parrish stated Item #14a was to accept a project presentation. Mr. Lant Leavitt from Westwood proceeded to provide the project presentation.

Mr. Olson inquired about seeing the project in the past and wanted to know if something had changed. Mr. Trelease stated the project was modified with the Master Plan Amendment. Mr. Parrish further explained the District changed the project to add the bypass channel to increase the capacity to the basin without increasing volume.

Mr. Olson noted the Las Vegas Valley Water District in contributing funds to this project and inquired about the benefit to this entity. Mr. Leavitt explained this project is located at the Springs Preserves.

b. Action to approve the interlocal contract for construction

Mr. Parrish stated Item #14b is a request from the City of Las Vegas for an interlocal contract for construction with a fiscal impact of \$4,340,400. Sufficient funds are available.

Staff recommends acceptance of the project presentation for Item #14a and approval of Item #14b.

Ms. Cortez made a motion to follow staff recommendation on Items #14a and #14b.

7 AYES – 0 NAYS

Motion Carried

15. **Comments By the General Public.**

Mr. Parrish mentioned the District is having a groundbreaking event for the Jim McGaughey Detention Basin on Thursday, May 2, 2024, at 10:30 a.m. The groundbreaking is located at the intersection of Owens Avenue and Los Feliz Street. He welcomed everyone to attend. Mr. Parrish wanted to thank Mr. Clint Spencer, the Maintenance Manager for Clark County, for cleaning up the site for the ceremony.

Mr. Curreri informed today is his last meeting and thanked Mr. Parrish and his staff. Mr. Parrish thanked Mr. Curreri for all he has done for the District and for his service in Boulder City. Mr. Curreri also informed the District Jim Keene will be taking over his role in the interim.

ADJOURNMENT

The meeting was adjourned at 9:20 a.m.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

Jamie Curreri, Chair
City of Boulder City

Attest _____, 2024

Deanna Hughes
Board Secretary

/alh

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:
FINANCIAL REPORTS – APRIL 2024
PETITIONER:
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
RECOMMENDATION OF PETITIONER:
ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

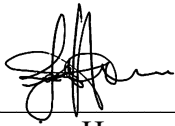
BACKGROUND: The financial reports for April 2024, are submitted for your review:

<u>Section</u>	<u>Description</u>	<u>Page(s)</u>
A - Fund 2860	Fund Balance Report.....	1
	Appropriation Balance Report – FY 2023-24	2
	Sales Tax Revenue Reports – FY 2022-23	3-4
	Monthly Expenditure Summary Report.....	5
B - Fund 2870	Fund Balance Report.....	6
	Maintenance Work Program Monthly Expenditures	7-10
	Maintenance Work Program Status Report – FY 2024	11-12
C - Fund 3300	Fund Balance Report.....	13
D - Fund 4430	Fund Balance Report.....	14
	Monthly Expenditure Report.....	15-16

TAC AGENDA ITEM #04 DATE: 05/30/2024	RFCD AGENDA ITEM # DATE: 06/13/2024
CAC AGENDA ITEM #04 DATE: 06/03/2024	

E - Summary	Pay-As-You-Go Funded – Current Project Expense Summary	17-43
	Bond Funded – Current Project Expense Summary	44-48
	Capital Improvement Program – Open Projects Summary	49
	Pay-As-You-Go Funding – Cumulative Reporting	50-63
	Bond Funding – Cumulative Reporting	64-68
	FY 2023-24 Projects Funded Summary	69-70
	Estimated Funding Schedule	71

Respectfully submitted,



Jessica Honour
Administrative Services Director

TAC AGENDA ITEM #04 DATE: 05/30/2024	RFCD AGENDA ITEM # DATE: 06/13/2024
CAC AGENDA ITEM #04 DATE: 06/03/2024	

REGIONAL FLOOD CONTROL DISTRICT
FUND 2860 - OPERATING FUND
FUND BALANCE REPORT
APRIL 2024

BEGINNING CASH BALANCE:	\$ 16,665,588.74	
Accruals/Adjustments		
	TOTAL BEGINNING BALANCE	\$ 16,665,588.74
REVENUES:		
Sales Tax Revenue (January)	12,437,643.15	
Interest Earnings	25,834.34	
Fund 4430 - Transfer In Interest Earnings	-	
Sale of Materials	-	
Miscellaneous Other Revenue	-	
Petty Cash Reimbursements	-	
Miscellaneous Accruals/Adjustments	4,198.52	
	TOTAL REVENUES	\$ 12,467,676.01
EXPENDITURES:		
Salaries & Benefits	(360,916.52)	
Services & Supplies	(51,384.21)	
Professional Services	(422,930.71)	
Capital Expenditures	-	
Fund 2870 - Transfer Out Maintenance Work Program	(1,400,000.00)	
Fund 3300 - Transfer Out Debt Service	(3,990,406.28)	
Fund 4430 - Transfer Out Budgeted Transfers	(8,000,000.00)	
Accruals/Adjustments	-	
Accounts Payable	-	
Miscellaneous Accruals/Adjustments	14,009.01	
	TOTAL EXPENSES	\$ (14,211,628.71)
ENDING CASH BALANCE:		\$ 14,921,636.04

REGIONAL FLOOD CONTROL DISTRICT
FUND 2860 - OPERATING FUND
APPROPRIATION BALANCE REPORT
FISCAL YEAR 2023-24

REVENUES/FINANCING SOURCES

	BUDGET	ACTUAL	ENCUMBRANCE/ ILC	UNREALIZED	% UNREALIZED
Revenues	\$ 158,900,000.00	\$ 107,043,236.97	N/A	\$ 51,856,763.03	33%
Other Sources	512,147.00	350,000.00	N/A	162,147.00	32%
TOTAL	\$ 159,412,147.00	\$ 107,393,236.97	N/A	\$ 52,018,910.03	33%

EXPENDITURES/TRANSFERS

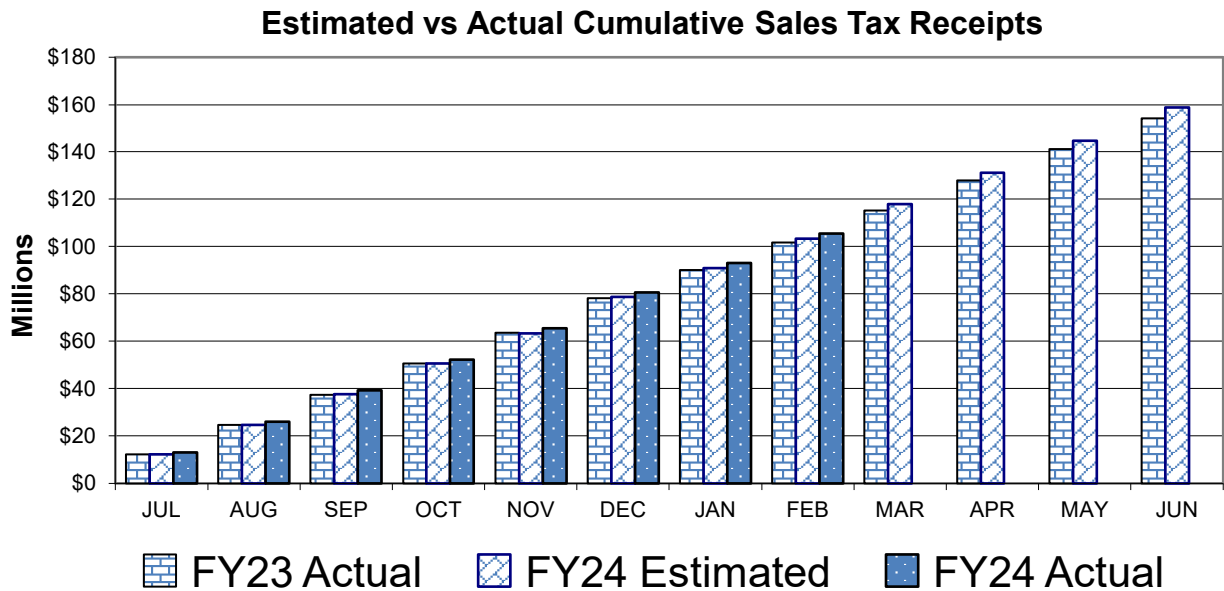
	BUDGET (2)	ACTUAL	ENCUMBRANCE/ ILC	AVAILABLE	% AVAILABLE
Expenditures	\$ 12,034,768.00	\$ 7,345,393.00	\$ 2,124,035.09	\$ 2,565,339.91	21%
Transfers Out					
Debt Service	47,870,386.00	43,879,978.56	-	3,990,407.44	8%
MWP	17,000,000.00	11,400,000.00	-	5,600,000.00	33%
CIP (1)	97,000,000.00	65,000,000.00	-	32,000,000.00	33%
TOTAL	\$ 173,905,154.00	\$ 127,625,371.56	\$ 2,124,035.09	\$ 44,155,747.35	25%

Notes:

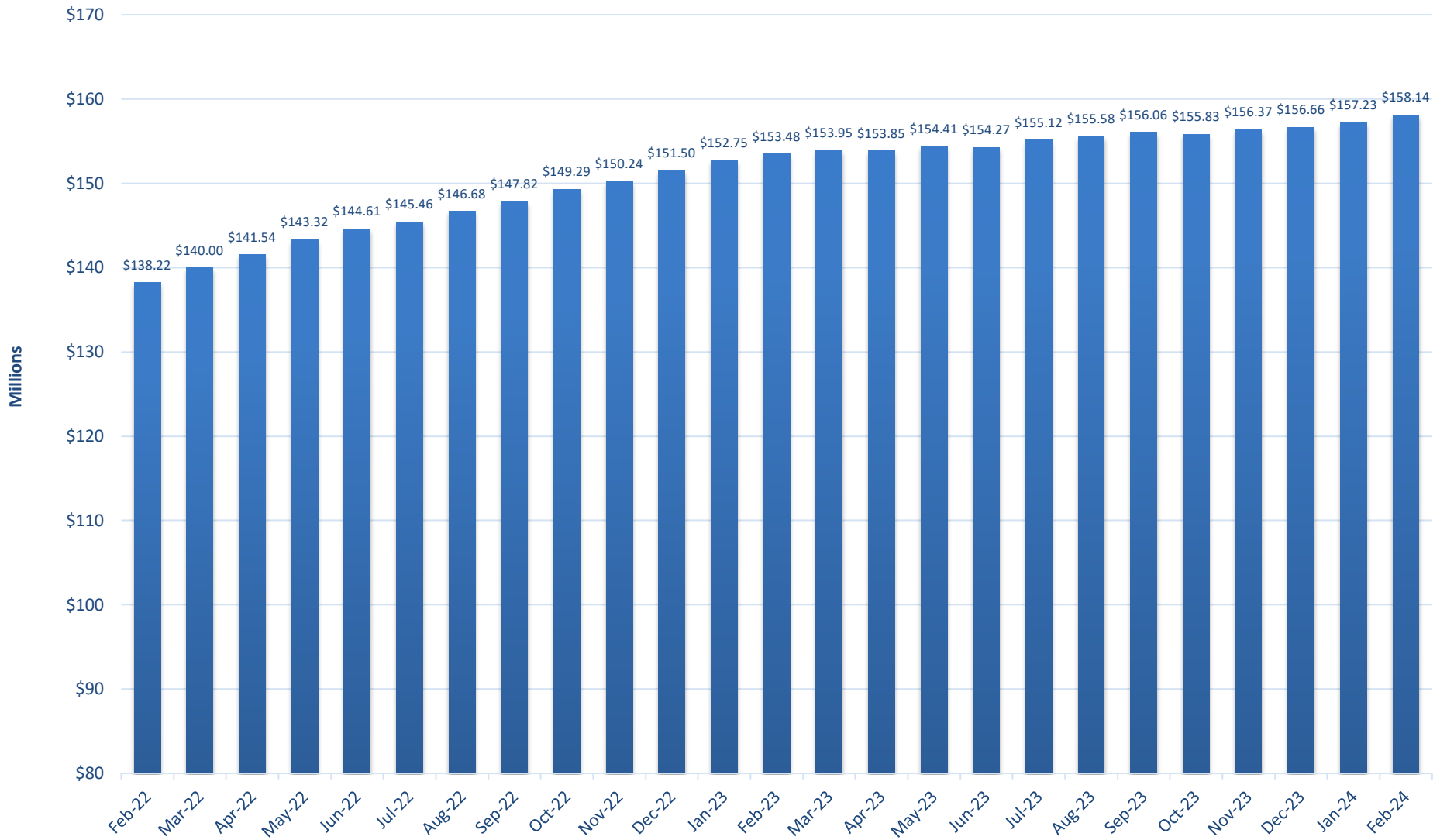
(1) Includes Local Drainage program.

SALES TAX REVENUE REPORT
REGIONAL FLOOD CONTROL DISTRICT
FISCAL YEAR 2023-24
MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 13, 2023)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	\$ 12,366,611.52	\$ 13,129,362.87	\$ 762,751.35	6.17%
AUGUST	12,453,177.80	12,860,576.51	407,398.71	3.27%
SEPTEMBER	12,963,758.09	13,288,214.59	324,456.50	2.50%
OCTOBER	12,834,120.51	13,043,703.96	209,583.45	1.63%
NOVEMBER	12,808,452.27	13,280,546.78	472,094.51	3.69%
DECEMBER	15,267,675.10	14,976,257.79	(291,417.31)	-1.91%
JANUARY	12,366,816.83	12,528,097.79	161,280.96	1.30%
FEBRUARY	12,243,148.66	12,437,643.15	194,494.49	1.59%
MARCH	14,569,346.91	-		
APRIL	13,258,105.69	-		
MAY	13,669,106.96	-		
JUNE	14,099,679.66	-		
TOTAL:	\$ 158,900,000.00	\$ 105,544,403.44	\$ 2,240,642.66	2.17%



Rolling 12-Month Total Sales Tax Revenue February 2022 - February 2024



Schedule of Monthly Expenditures - Summary
Fund 2860 - Operating Fund
4/1/2024 to 4/30/2024

<u>Fiscal Year</u>	<u>Account #</u>	<u>Account Name</u>	<u>Amount</u>
2024	61*/62*	Salaries and Benefits	360,916.52
	630000	Other Professional Services	422,930.71
	640310	R & M-Facilities	14,200.70
	640320	R & M-Equipment	7,056.00
	640340	R & M-Vehicles	2,127.47
	641000	Other Rental Expense	538.57
	644610	Information System Services	1,924.98
	645000	Other Insurance	260.30
	646100	Telephone-Local	314.71
	646120	Cell Phones/Beepers	353.40
	648100	Printing/Reproduction	3,679.67
	649000	Other Travel	228.92
	649100	Airfare	781.90
	649200	Lodging	548.29
	649300	Auto	249.81
	649400	Meals	422.00
	649510	Travel/Training	5,935.00
	649600	Mileage	112.69
	663000	Operating Supplies	1,139.20
	663200	Food	196.56
	663400	Office Supplies	287.10
	663421	LVA-IT Hardware-Modified Accrual	2,723.82
	663500	Wearing Apparel	18.18
	663600	Minor Equipment	38.55
	670100	Electricity	2,948.64
	670500	Disposal	320.96
	679220	Software Licenses	3,780.00
	679300	Dues	831.00
	679600	Postage	365.79
Fiscal Year Total			\$835,231.44
Grand Total			\$835,231.44

**REGIONAL FLOOD CONTROL DISTRICT
FUND 2870 - FACILITIES MAINTENANCE FUND
FUND BALANCE REPORT
APRIL 2024**

BEGINNING CASH BALANCE:	\$ 12,177,090.36	
Accruals/Adjustments	<u>-</u>	
TOTAL BEGINNING CASH BALANCE:		\$ 12,177,090.36
REVENUES:		
Interest Income	22,900.01	
Fund 2860 - Transfer In Maintenance Work Program	1,400,000.00	
Miscellaneous Other Revenue/Adjustments	<u>-</u>	
TOTAL MONTHLY REVENUES		\$ 1,422,900.01
EXPENDITURES:		
Services & Supplies	(1,889,767.47)	
Maintenance Work Program Expenditures	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
Contract Retention Payable	-	
Contract Retention Interest Payable	-	
Accounts Payable	<u>(251,465.61)</u>	
TOTAL MONTHLY EXPENSES		<u>\$ (2,141,233.08)</u>
ENDING CASH BALANCE:		<u><u>\$ 11,458,757.29</u></u>

Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024

Fiscal Year - 2024

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN65	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,414.31
CITY OF HENDERSON	RF.HN65	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$16,820.40
CITY OF HENDERSON	RF.HN65	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$857.50
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$4,668.49
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$5,526.94
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$38,032.90
CITY OF HENDERSON	RF.HN65	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$257.50
CITY OF HENDERSON	RF.HN65	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$138.61
CITY OF HENDERSON	RF.HN65	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$1,805.77
CITY OF HENDERSON	RF.HN66	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,296.00
CITY OF HENDERSON	RF.HN66	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$6,368.60
CITY OF HENDERSON	RF.HN66	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,514.50
CITY OF HENDERSON	RF.HN66	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$1,819.60
CITY OF HENDERSON	RF.HN66	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$257.50
CITY OF HENDERSON	RF.HN66	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$978.61
CITY OF HENDERSON	RF.HN66	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$1,118.29
CITY OF HENDERSON	RF.HN66	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$585.45
CITY OF HENDERSON	RF.HN67	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,296.00
CITY OF HENDERSON	RF.HN67	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,211.50
CITY OF HENDERSON	RF.HN67	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$2,660.40
CITY OF HENDERSON	RF.HN67	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$559.57
CITY OF HENDERSON	RF.HN67	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$527.88
CITY OF HENDERSON	RF.HN67	MSC- 5042571	04/16/2024	4500374090	04/22/2024	\$854.40
CITY OF HENDERSON	RF.HN68	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$1,296.00
CITY OF HENDERSON	RF.HN68	MSC- 5042404	04/02/2024	4500374090	04/08/2024	\$694.00
CITY OF HENDERSON	RF.HN68	MSC- 5042522	04/16/2024	4500374090	04/24/2024	\$974.00

Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN68	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$118.92
CITY OF HENDERSON	RF.HN68	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$625.89
CITY OF HENDERSON	RF.HN68	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$3,610.42
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$640.00
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$80,571.50
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$3,520.41
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$1,209.60
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$13,405.90
CITY OF HENDERSON	RF.HN69	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$333.00
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$99,270.47
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$6,203.00
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$324.04
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$527.88
CITY OF HENDERSON	RF.HN69	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$6,645.02
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$4,443.75
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$1,123.20
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$39,157.50
CITY OF HENDERSON	RF.HN70	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$198.00
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$70,319.16
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042522	04/16/2024	4500374090	04/24/2024	\$99.00
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$624.01
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$1,540.51
CITY OF HENDERSON	RF.HN70	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$1,551.68
CITY OF HENDERSON	RF.HN71	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$1,123.20
CITY OF HENDERSON	RF.HN71	MSC- 04/02/2024 5042404	04/02/2024	4500374090	04/08/2024	\$99.00
CITY OF HENDERSON	RF.HN71	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$124.83
CITY OF HENDERSON	RF.HN71	MSC- 04/16/2024 5042571	04/16/2024	4500374090	04/22/2024	\$283.91

Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN71	MSC- 04/16/2024 5042571	4500374090	04/22/2024	\$492.29	
CITY OF HENDERSON	RF.HN72	MSC- 04/02/2024 5042404	4500374090	04/08/2024	\$2,169.25	
CITY OF HENDERSON	RF.HN72	MSC- 04/16/2024 5042522	4500374090	04/24/2024	\$356.50	
CITY OF HENDERSON	RF.HN72	MSC- 04/16/2024 5042571	4500374090	04/22/2024	\$382.14	
CITY OF HENDERSON	RF.HN72	MSC- 04/16/2024 5042571	4500374090	04/22/2024	\$1,443.75	
CITY OF HENDERSON	RF.HN72	MSC- 04/16/2024 5042571	4500374090	04/22/2024	\$867.63	
CITY OF HENDERSON	RF.HN73	MSC- 04/16/2024 5042571	4500374090	04/22/2024	\$849.19	
CITY OF LAS VEGAS	RF.LV51	384770 03/21/2024	4500374469	04/02/2024	\$1,861.44	
CITY OF LAS VEGAS	RF.LV52	384770 03/21/2024	4500374469	04/02/2024	\$8,371.25	
CITY OF LAS VEGAS	RF.LV52	384770 03/21/2024	4500374469	04/02/2024	\$9,727.76	
CITY OF LAS VEGAS	RF.LV53	384770 03/21/2024	4500374469	04/02/2024	\$1,861.44	
CITY OF LAS VEGAS	RF.LV54	384770 03/21/2024	4500374469	04/02/2024	\$10,564.32	
CITY OF LAS VEGAS	RF.LV55	384770 03/21/2024	4500374469	04/02/2024	\$389,575.36	
CITY OF LAS VEGAS	RF.LV55	384770 03/21/2024	4500374469	04/02/2024	\$1,538.75	
CITY OF LAS VEGAS	RF.LV56	384770 03/21/2024	4500374469	04/02/2024	\$607.50	
CITY OF LAS VEGAS	RF.LV57	384770 03/21/2024	4500374469	04/02/2024	\$9,242.50	
PUBLIC WORKS/CC TREAS	RF.CC01	4024000181 04/30/2024	none	04/30/2024	\$60,000.00	
PUBLIC WORKS/CC TREAS	RF.CC01	4024000182 04/30/2024	none	04/30/2024	\$6,790.00	
PUBLIC WORKS/CC TREAS	RF.CC01	4024000183 04/30/2024	none	04/30/2024	\$16,016.00	
PUBLIC WORKS/CC TREAS	RF.CC01	4024000184 04/30/2024	none	04/30/2024	\$53.67	
PUBLIC WORKS/CC TREAS	RF.CC01	4024000200 04/30/2024	none	04/30/2024	\$85,403.50	
PUBLIC WORKS/CC TREAS	RF.CC01	4024000208 04/30/2024	none	04/30/2024	\$6,219.55	
PUBLIC WORKS/CC TREAS	RF.CC02	4024000185 04/30/2024	none	04/30/2024	\$120,000.00	
PUBLIC WORKS/CC TREAS	RF.CC02	4024000186 04/30/2024	none	04/30/2024	\$1,183.00	
PUBLIC WORKS/CC TREAS	RF.CC02	4024000201 04/30/2024	none	04/30/2024	\$16,766.75	
PUBLIC WORKS/CC TREAS	RF.CC03	4024000187 04/30/2024	none	04/30/2024	\$12,831.00	
PUBLIC WORKS/CC TREAS	RF.CC03	4024000188 04/30/2024	none	04/30/2024	\$20.13	
PUBLIC WORKS/CC TREAS	RF.CC03	4024000202 04/30/2024	none	04/30/2024	\$10,783.50	
PUBLIC WORKS/CC TREAS	RF.CC05	4024000189 04/30/2024	none	04/30/2024	\$12,558.00	
PUBLIC WORKS/CC TREAS	RF.CC05	4024000190 04/30/2024	none	04/30/2024	\$13.42	
PUBLIC WORKS/CC TREAS	RF.CC05	4024000203 04/30/2024	none	04/30/2024	\$9,191.00	
PUBLIC WORKS/CC TREAS	RF.CC06	4024000191 04/30/2024	none	04/30/2024	\$20.13	
PUBLIC WORKS/CC TREAS	RF.CC06	4024000204 04/30/2024	none	04/30/2024	\$6,552.00	
PUBLIC WORKS/CC TREAS	RF.CC07	4024000192 04/30/2024	none	04/30/2024	\$728.00	

Regional Flood Control District
Monthly Expenditures
Maintenance Work Program
4/1/2024 to 4/30/2024

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CC07	4024000205	04/30/2024	none	04/30/2024	\$6,483.75
PUBLIC WORKS/CC TREAS	RF.CC08	4024000193	04/30/2024	none	04/30/2024	\$637.00
PUBLIC WORKS/CC TREAS	RF.CC08	4024000194	04/30/2024	none	04/30/2024	\$4,146.18
PUBLIC WORKS/CC TREAS	RF.CC08	4024000206	04/30/2024	none	04/30/2024	\$3,412.50
PUBLIC WORKS/CC TREAS	RF.CC10	4024000207	04/30/2024	none	04/30/2024	\$17,949.75
PUBLIC WORKS/CC TREAS	RF.CC10	4024000209	04/30/2024	none	04/30/2024	\$6,219.55
PUBLIC WORKS/CC TREAS	RF.CC11	4024000195	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC14	4024000196	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC16	4024000197	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC18	4024000198	04/30/2024	none	04/30/2024	\$6.70
PUBLIC WORKS/CC TREAS	RF.CC20	4024000199	04/30/2024	none	04/30/2024	\$6.70
SOUTHERN NEVADA WATER AUTHORITY	RF.WW0 1	823-0003	08/01/2023	none	04/01/2024	\$614,616.00
Total Expenditures						<u>\$1,889,767.47</u>
Grand Total						<u><u>\$1,889,767.47</u></u>

Regional Flood Control District

Maintenance Work Program Status Report - Fiscal Year 2024

Boulder City

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.BC01	Hemenway Watershed	\$273,200.00	\$74,144.28	\$199,055.72
RF.BC02	Georgia/Buchanan Watershed	\$276,350.00	\$2,261.68	\$274,088.32
RF.BC03	North Railroad Watershed	\$93,500.00	\$12,642.89	\$80,857.11
RF.BC04	West Airport Watershed	\$275,500.00	\$7,086.68	\$268,413.32
		\$918,550.00	\$96,135.53	\$822,414.47

Clark County

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.CC01	Flamingo Wash	\$1,945,000.00	\$1,273,490.68	\$671,509.32
RF.CC02	Las Vegas Wash	\$546,000.00	\$476,870.88	\$69,129.12
RF.CC03	Duck Creek	\$691,500.00	\$314,233.88	\$377,266.12
RF.CC05	Las Vegas Range Wash	\$624,500.00	\$311,226.79	\$313,273.21
RF.CC06	Tropicana Wash	\$625,000.00	\$354,691.95	\$270,308.05
RF.CC07	Airport Channel	\$125,000.00	\$63,279.37	\$61,720.63
RF.CC08	Monson Channel	\$113,000.00	\$28,187.91	\$84,812.09
RF.CC09	Rawhide Channel	\$93,500.00	\$10,480.27	\$83,019.73
RF.CC10	Van Buskirk Channel	\$318,000.00	\$124,352.58	\$193,647.42
RF.CC11	Flamingo Wash North Fork	\$89,500.00	\$45,295.70	\$44,204.30
RF.CC14	Laughlin Washes	\$100,000.00	\$65,494.18	\$34,505.82
RF.CC15	Moapa Valley	\$43,000.00	\$8,673.69	\$34,326.31
RF.CC16	Blue Diamond Wash	\$150,000.00	\$23,049.54	\$126,950.46
RF.CC17	Searchlight	\$5,000.00	\$0.00	\$5,000.00
RF.CC18	Bunkerville	\$24,500.00	\$9,503.93	\$14,996.07
RF.CC19	Pittman Wash	\$44,000.00	\$7,808.08	\$36,191.92
RF.CC20	Indian/Good Spngs, Jean, Mt Charleston	\$15,500.00	\$8,910.13	\$6,589.87
RF.CC21	Northern Beltway Channels	\$24,500.00	\$5,858.67	\$18,641.33
		\$5,577,500.00	\$3,131,408.23	\$2,446,091.77

Henderson

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.HN65	C1 North	\$855,000.00	\$129,606.04	\$725,393.96
RF.HN66	C1 South	\$226,000.00	\$77,851.61	\$148,148.39
RF.HN67	Pittman Central NE	\$211,000.00	\$47,570.83	\$163,429.17
RF.HN68	Pittman Central SE	\$266,000.00	\$37,997.88	\$228,002.12
RF.HN69	Pittman Central NW	\$1,230,500.00	\$765,729.36	\$464,770.64
RF.HN70	Pittman Central SW	\$401,500.00	\$203,821.28	\$197,678.72
RF.HN71	Pittman Anthem Inspirada	\$268,000.00	\$15,869.01	\$252,130.99
RF.HN72	Pittman Seven Hills	\$2,199,500.00	\$117,726.87	\$2,081,773.13
RF.HN73	Pittman West Henderson	\$42,500.00	\$14,578.88	\$27,921.12
		\$5,700,000.00	\$1,410,751.76	\$4,289,248.24

Las Vegas

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.LV51	Cedar Ave Channel/Nellis System	\$66,000.00	\$13,745.37	\$52,254.63
RF.LV52	Gowan/Angel Pk/Lone Mtn System	\$2,871,000.00	\$1,530,299.72	\$1,340,700.28
RF.LV53	Lake Mead/Smoke Ranch/Washington Sys	\$33,000.00	\$12,451.23	\$20,548.77

Regional Flood Control District

Maintenance Work Program Status Report - Fiscal Year 2024

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.LV54	Las Vegas Wash System	\$985,000.00	\$933,957.31	\$51,042.69
RF.LV55	Meadows/Oakey System	\$434,000.00	\$404,049.41	\$29,950.59
RF.LV56	Washington Ave/LV Creek System	\$52,000.00	\$18,054.07	\$33,945.93
RF.LV57	US95/Outer Beltway/Ann Road System	\$59,000.00	\$22,434.94	\$36,565.06
		\$4,500,000.00	\$2,934,992.05	\$1,565,007.95

Las Vegas Valley

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.WW01	Las Vegas Valley WAC-SNWA	\$614,616.00	\$614,616.00	\$0.00
		\$614,616.00	\$614,616.00	\$0.00

Mesquite

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.ME01	Mesquite Town Wash	\$19,155.00	\$9,416.26	\$9,738.74
RF.ME02	Abbott Wash Channel	\$14,455.00	\$12,615.54	\$1,839.46
RF.ME04	Town Wash Detention Basin	\$344,314.45	\$337,994.45	\$6,320.00
RF.ME07	Pulsipher Wash	\$29,555.00	\$28,357.60	\$1,197.40
RF.ME08	Abbott Wash Detention Basin	\$2,500.00	\$1,836.25	\$663.75
RF.ME09	Pulsipher Wash Detention Basin	\$10,285.55	\$2,427.97	\$7,857.58
		\$420,265.00	\$392,648.07	\$27,616.93

North Las Vegas

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.NL01	LV Wash "N" Channel	\$36,442.34	\$5,316.03	\$31,126.31
RF.NL02	Las Vegas Wash-Middle	\$318,300.00	\$83,065.60	\$235,234.40
RF.NL03	LV Wash-King Charles Channel	\$76,000.00	\$3,660.23	\$72,339.77
RF.NL04	Vandenberg Detention Basin	\$835,189.24	\$11,237.16	\$823,952.08
RF.NL05	North Las Vegas Detention Basin	\$179,500.00	\$643.81	\$178,856.19
RF.NL06	Upper LVW DB & Moccasin Levee	\$152,500.00	\$3,573.44	\$148,926.56
RF.NL07	Carey/Lake Mead Detention Basin	\$165,310.76	\$168,169.72	(\$2,858.96)
RF.NL08	Gowan Outfall Channel	\$124,557.66	\$78,437.10	\$46,120.56
RF.NL09	Speedway, APEX, KAPEX	\$60,000.00	\$89.26	\$59,910.74
RF.NL10	Upper Las Vegas Wash	\$131,000.00	\$14,578.25	\$116,421.75
RF.NL11	Clayton Street Channel	\$57,000.00	\$22,805.55	\$34,194.45
RF.NL12	Lower Las Vegas Detention Basin	\$97,500.00	\$45,781.96	\$51,718.04
RF.NL13	West Trib-Ranch House to Lower LV DB	\$70,500.00	\$45,474.06	\$25,025.94
RF.NL14	Trib to Western Trib @ Craig Rd	\$77,500.00	\$4,216.62	\$73,283.38
RF.NL15	Las Vegas Wash-Smoke Ranch	\$54,000.00	\$3,202.28	\$50,797.72
RF.NL16	Upper Las Vegas Wash Channel	\$86,067.16	\$47,562.06	\$38,505.10
RF.NL17	Range Wash-LVW Diversion & Levee	\$20,391.57	\$89.26	\$20,302.31
RF.NL18	Cheyenne Peaking Basin	\$94,000.00	\$29,069.88	\$64,930.12
RF.NL19	LVW-Middle Cheyenne Ave to Owens Ave	\$347,041.27	\$350,690.26	(\$3,648.99)
		\$2,982,800.00	\$917,662.53	\$2,065,137.47

Program Total	\$20,713,731.00	\$9,498,214.17	\$11,215,516.83
----------------------	------------------------	-----------------------	------------------------

**REGIONAL FLOOD CONTROL DISTRICT
FUND 3300 - BOND DEBT SERVICE FUND
FUND BALANCE REPORT
APRIL 2024**

BEGINNING CASH BALANCE	\$ 23,851,770.06	
Accruals/Adjustments	<u>-</u>	
TOTAL BEGINNING CASH BALANCE		\$ 23,851,770.06
REVENUES:		
Interest Income	58,131.18	
Fund 2860 - Transfer In Debt Service	3,990,406.28	
Bonds Issued	-	
Premium on Bonds Issued	-	
Miscellaneous Other Revenue	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	<u>-</u>	
TOTAL MONTHLY REVENUES		\$ 4,048,537.46
EXPENDITURES:		
Professional Services	-	
Debt Service Payments*	-	
Payments to Escrow Agent	-	
Transfers Out to Other Funds	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	<u>-</u>	
TOTAL MONTHLY EXPENSES		\$ <u>-</u>
ENDING CASH BALANCE:		\$ <u><u>27,900,307.52</u></u>

*Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

**REGIONAL FLOOD CONTROL DISTRICT
FUND 4430 - CONSTRUCTION FUND
FUND BALANCE REPORT
APRIL 2024**

BEGINNING CASH BALANCE:

Cash in Custody of Treasurer	287,926,354.72	
Custodial Account Cash Balance	68,350,005.75	
Accruals/Adjustments		
TOTAL BEGINNING CASH BALANCE		\$ 356,276,360.47

REVENUES:

Fund 2860 - Transfer In Budgeted Transfer	8,000,000.00	
Fund 3300 - Transfer In Bond Proceeds	-	
Custodial Account - Transfer In to Treasurer	25,000,000.00	
Interest Earnings	625,391.18	
Custodial Account Interest Earnings	-	
Proceeds from Bonds and Loans	-	
Miscellaneous Other Revenue	5,617.30	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
TOTAL MONTHLY REVENUES		\$ 33,631,008.48

EXPENDITURES:

Capital Improvement Program	(15,082,926.40)	
Professional Services	-	
Project Reimbursements	-	
Fund 2860 - Transfer Out Interest Earnings	-	
Fund 2860 - Transfer Out ILA Closeout/Reductions	-	
Custodial Account - Transfer Out to Treasurer/ Adjustments	(25,000,000.00)	
Accruals/Adjustments		
Contracts Retention Payable	-	
Contracts Retention Interest Payable	(12,360.47)	
Accounts Payable	-	
Miscellaneous Accruals/Adjustments	-	
TOTAL MONTHLY EXPENDITURES		\$ (40,095,286.87)

ENDING CASH BALANCE:

Cash in Custody of Treasurer	306,462,076.33
Custodial Account Cash Balance	43,350,005.75

ENDING CASH BALANCE: \$ 349,812,082.08

Regional Flood Control District
Monthly Expenditures
Capital Improvement Program
4/1/2024 to 4/30/2024

Fund 4430

Fiscal Year 2024

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
ATKINS NORTH AMERICA INC	RF.HEN25C23	2014581-86	03/29/2024	4500376250 00010	04/24/2024	\$155,665.25
CITY OF HENDERSON	RF.HEN04R23	MSC-5042232	02/27/2024	4800011943 00010	04/03/2024	\$2,073.34
CITY OF HENDERSON	RF.HEN04R23	MSC-5042410	04/02/2024	4800011943 00010	04/08/2024	\$525.75
CITY OF HENDERSON	RF.HEN12K19	MSC-5042392	04/02/2024	4800009617 00010	04/08/2024	\$1,179.52
CITY OF HENDERSON	RF.HEN22B21	MSC-5042408	04/02/2024	4800010649 00010	04/08/2024	\$60.35
CITY OF HENDERSON	RF.HEN07G20	MSC-5042409	04/02/2024	4800010573 00010	04/08/2024	\$79.52
CITY OF LAS VEGAS	RF.LAS04F22	384762	03/21/2024	4800010880 00010	04/03/2024	\$13,104.46
CITY OF LAS VEGAS	RF.LAS04F22	384762	03/21/2024	4800010880 00040	04/03/2024	\$2,948.21
CITY OF LAS VEGAS	RF.LAS05N22	384761	03/21/2024	4800011144 00030	04/02/2024	\$1,683.00
CITY OF LAS VEGAS	RF.LAS19E20	384759	03/21/2024	4800009971 00040	04/02/2024	\$101.28
CITY OF LAS VEGAS	RF.LAS22U19	384768	03/21/2024	4800009466 00010	04/02/2024	\$930.82
CITY OF LAS VEGAS	RF.LAS23J21	384769	03/21/2024	4800010471 00010	04/02/2024	\$2,042.34
CITY OF LAS VEGAS	RF.LAS23J21	384769	03/21/2024	4800010471 00040	04/02/2024	\$1,396.60
CITY OF LAS VEGAS	RF.LAS29D17	384766	03/21/2024	4800008455 00040	04/02/2024	\$769.19
CITY OF LAS VEGAS	RF.LAS29F20	384767	03/21/2024	4800009931 00010	04/02/2024	\$1,672.85
CITY OF LAS VEGAS	RF.LAS29F20	384767	03/21/2024	4800009931 00030	04/02/2024	\$25,825.47
CITY OF LAS VEGAS	RF.LAS30A13	384764	03/21/2024	4800005744 00020	04/02/2024	\$13,718.86
CITY OF LAS VEGAS	RF.LAS32A21	384763	03/21/2024	4800010470 00040	04/02/2024	\$116.34
CITY OF LAS VEGAS	RF.LAS33A22	384760	03/21/2024	4800011143 00010	04/02/2024	\$27,973.52
CITY OF LAS VEGAS	RF.LAS33A22	384760	03/21/2024	4800011143 00040	04/02/2024	\$53.82
CITY OF LAS VEGAS	RF.LAS24N21	384025	01/29/2024	4800010709 00010	04/02/2024	\$320,984.55
CITY OF LAS VEGAS	RF.LAS24N21	384025	01/29/2024	4800010709 00030	04/02/2024	\$505.41
CITY OF LAS VEGAS	RF.LAS24N21	384765	03/21/2024	4800010709 00030	04/02/2024	\$2,100.56
CITY OF NORTH LAS VEGAS	RF.NLV01K22	13067	07/25/2023	4800011178 00010	04/17/2024	\$31,819.00
CITY OF NORTH LAS VEGAS	RF.NLV01K22	13067	07/25/2023	4800011178 00030	04/17/2024	\$115.71
CITY OF NORTH LAS VEGAS	RF.NLV04K17	13413	02/29/2024	4800008195 00010	04/03/2024	\$17,287.49
CITY OF NORTH LAS VEGAS	RF.NLV10L19	13496	03/31/2024	4800009554 00010	04/17/2024	\$8,454.00
CITY OF NORTH LAS VEGAS	RF.NLV10M21	13493	03/31/2024	4800010302 00010	04/17/2024	\$29,020.00
CITY OF NORTH LAS VEGAS	RF.NLV10M21	13493	03/31/2024	4800010302 00030	04/17/2024	\$1,332.15
CITY OF NORTH LAS VEGAS	RF.NLV19A19	13495	03/31/2024	4500311504 00020	04/17/2024	\$579.10
CITY OF NORTH LAS VEGAS	RF.NLV19A19	13495	03/31/2024	4500311504 00030	04/17/2024	\$1,981.25
CITY OF NORTH LAS VEGAS	RF.NLV09K19	13492	03/31/2024	4800009476 00010	04/17/2024	\$20,933.93
CITY OF NORTH LAS VEGAS	RF.NLV09K19	13492	03/31/2024	4800009476 00020	04/17/2024	\$161,263.06
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13414	02/29/2024	4800010493 00010	04/15/2024	\$12,576,031.42

**Regional Flood Control District
Monthly Expenditures
Capital Improvement Program
4/1/2024 to 4/30/2024**

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13414	02/29/2024	4800010493 00020	04/15/2024	\$133,716.58
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13414	02/29/2024	4800010493 00030	04/15/2024	\$22,518.44
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13494	03/31/2024	4800010493 00010	04/23/2024	\$1,062,921.70
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13494	03/31/2024	4800010493 00020	04/23/2024	\$68,782.75
CITY OF NORTH LAS VEGAS	RF.NLV04L21	13494	03/31/2024	4800010493 00030	04/23/2024	\$8,863.85
JACOBS ENGINEERING GROUP INC	RF.HEN07F18	W7Y27000- 034	03/05/2024	4800009268 00030	04/24/2024	\$909.41
PUBLIC WORKS/CC TREAS	RF.BUN01D11	1524190363	04/01/2024	none	04/01/2024	\$23,930.51
PUBLIC WORKS/CC TREAS	RF.CLA01F21	1524190366	04/01/2024	none	04/01/2024	\$537.44
PUBLIC WORKS/CC TREAS	RF.CLA01F21	1524201802	04/23/2024	none	04/23/2024	\$49,916.01
PUBLIC WORKS/CC TREAS	RF.CLA01F21	1524201802	04/23/2024	none	04/23/2024	\$655.20
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1524203465	04/25/2024	none	04/25/2024	\$2,772.70
PUBLIC WORKS/CC TREAS	RF.CLA10F10	1524200031	04/18/2024	none	04/18/2024	\$821.13
PUBLIC WORKS/CC TREAS	RF.CLA10H13	1524194532	04/09/2024	none	04/09/2024	\$26,361.06
PUBLIC WORKS/CC TREAS	RF.CLA10K22	1524194550	04/09/2024	none	04/09/2024	\$4,212.00
PUBLIC WORKS/CC TREAS	RF.CLA14X21	1524190370	04/01/2024	none	04/01/2024	\$1,616.54
PUBLIC WORKS/CC TREAS	RF.CLA14X21	1524191829	04/03/2024	none	04/03/2024	\$33,088.20
PUBLIC WORKS/CC TREAS	RF.CLA16O19	1524191839	04/03/2024	none	04/03/2024	\$2,067.57
PUBLIC WORKS/CC TREAS	RF.CLA16O19	1524203480	04/25/2024	none	04/25/2024	\$616.93
PUBLIC WORKS/CC TREAS	RF.CLA16Q21	1524191840	04/03/2024	none	04/03/2024	\$6,388.75
PUBLIC WORKS/CC TREAS	RF.CLA16Q21	1524198293	04/16/2024	none	04/16/2024	\$1,160.00
PUBLIC WORKS/CC TREAS	RF.CLA16Q21	1524198294	04/16/2024	none	04/16/2024	\$3,480.00
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1524198272	04/16/2024	none	04/16/2024	\$7,435.90
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1524200032	04/18/2024	none	04/18/2024	\$3,446.08
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1524200032	04/18/2024	none	04/18/2024	\$1,951.14
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190368	04/01/2024	none	04/01/2024	\$14,750.00
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190368	04/01/2024	none	04/01/2024	\$5,518.10
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190369	04/01/2024	none	04/01/2024	\$17,700.00
PUBLIC WORKS/CC TREAS	RF.CLA35B23	1524190369	04/01/2024	none	04/01/2024	\$2,759.05
PUBLIC WORKS/CC TREAS	RF.CLA38G20	1524200029	04/18/2024	none	04/18/2024	\$4,228.37
PUBLIC WORKS/CC TREAS	RF.CLA39A19	1524203481	04/25/2024	none	04/25/2024	\$19,093.90
PUBLIC WORKS/CC TREAS	RF.CLA40A21	1524203478	04/25/2024	none	04/25/2024	\$6,975.82
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1524190355	04/01/2024	none	04/01/2024	\$184.25
PUBLIC WORKS/CC TREAS	RF.MOA03B21	1524194534	04/09/2024	none	04/09/2024	\$18,815.00
PUBLIC WORKS/CC TREAS	RF.MOA03B21	1524194554	04/09/2024	none	04/09/2024	\$5,541.40
PUBLIC WORKS/CC TREAS	RF.MOA03B21	1524203471	04/25/2024	none	04/25/2024	\$94,862.50
Fiscal Year Total						\$15,082,926.40
Fund Total						\$15,082,926.40

5/15/2024 - Project Expenditures

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Boulder City

BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$935,500.00

Original Funding Date 02/11/2010

Expiration Date 01/14/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$783,632.00	\$767,346.41	\$16,285.59
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Entity Costs	\$15,003.00	\$109.66	\$14,893.34
Other	\$121,865.00	\$52,418.50	\$69,446.50
Total	\$935,500.00	\$827,601.24	\$107,898.76

BOU01D17

Hemenway System, Phase IIA Improvements

Interlocal Amount \$2,495,000.00

Original Funding Date 02/09/2017

Expiration Date 02/09/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,200,000.00	\$2,097,672.44	\$102,327.56
Const Engineering	\$295,000.00	\$289,453.97	\$5,546.03
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,495,000.00	\$2,387,126.41	\$107,873.59

BOU02B22

Avenue I Storm Drain Improvements

Interlocal Amount \$863,498.10

Original Funding Date 07/14/2022

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$838,498.10	\$0.00	\$838,498.10
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$25,000.00	\$0.00	\$25,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$863,498.10	\$0.00	\$863,498.10

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

BOU05N22

Wells Drive Levee Lining

Interlocal Amount \$156,345.90

Original Funding Date 07/14/2022

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$149,345.90	\$0.00	\$149,345.90
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$7,000.00	\$0.00	\$7,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$156,345.90	\$0.00	\$156,345.90

CLA41A24

Sloan Chnl E Branch, LV Blvd to Valmark Drive

Interlocal Amount \$380,000.00

Original Funding Date 05/23/2024

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$350,000.00	\$0.00	\$350,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Entity Costs	\$20,000.00	\$0.00	\$20,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$380,000.00	\$0.00	\$380,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

CLA01F21

Flamingo, Cimarron Branch-Russell Rd to Patrick Lane

Original Funding Date 08/12/2021

Interlocal Amount \$570,000.00

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,500.00	\$4,400.00	\$100.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$452,500.00	\$407,738.87	\$44,761.13
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$43,000.00	\$38,133.63	\$4,866.37
Entity Costs	\$60,000.00	\$53,288.26	\$6,711.74
Other	\$10,000.00	\$1,035.15	\$8,964.85
Total	\$570,000.00	\$504,595.91	\$65,404.09

CLA03I23

Van Buskirk – Paradise Detention Basin

Original Funding Date 05/18/2023

Interlocal Amount \$4,061,885.00

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,061,885.00	\$0.00	\$4,061,885.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,061,885.00	\$0.00	\$4,061,885.00

CLA04Y19

Flamingo Wash, Maryland Pkwy to Palos Verdes Street

Original Funding Date 04/11/2019

Interlocal Amount \$680,000.00

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$560,000.00	\$477,764.16	\$82,235.84
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$40,000.00	\$22,520.41	\$17,479.59
Entity Costs	\$50,000.00	\$20,525.91	\$29,474.09
Other	\$30,000.00	\$0.00	\$30,000.00
Total	\$680,000.00	\$520,810.48	\$159,189.52

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA04Z23

Flamingo Wash, Maryland Pkwy to Palos Verdes Street
Interlocal Amount \$15,114,000.00

Original Funding Date 05/18/2023
Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$13,711,000.00	\$0.00	\$13,711,000.00
Const Engineering	\$1,125,180.00	\$0.00	\$1,125,180.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$277,820.00	\$0.00	\$277,820.00
Other	\$0.00	\$0.00	\$0.00
Total	\$15,114,000.00	\$0.00	\$15,114,000.00

CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities
Interlocal Amount \$1,593,400.00

Original Funding Date 09/12/2013
Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$28,000.00	\$26,742.17	\$1,257.83
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,414,000.00	\$1,411,327.21	\$2,672.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$41,000.00	\$39,858.06	\$1,141.94
Entity Costs	\$50,000.00	\$17,923.44	\$32,076.56
Other	\$60,400.00	\$0.00	\$60,400.00
Total	\$1,593,400.00	\$1,495,850.88	\$97,549.12

CLA10F10

Flamingo Wash, UPRR to Hotel Rio Drive
Interlocal Amount \$506,000.00

Original Funding Date 04/08/2010
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$60,500.00	\$6,574.40	\$53,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$342,000.00	\$274,332.31	\$67,667.69
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Entity Costs	\$40,000.00	\$3,978.59	\$36,021.41
Other	\$60,000.00	\$0.00	\$60,000.00
Total	\$506,000.00	\$287,503.47	\$218,496.53

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA10H13

Airport Channel - Naples

Interlocal Amount \$2,060,000.00

Original Funding Date 09/12/2013

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,989,640.00	\$1,824,839.81	\$164,800.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$37,000.00	\$27,782.00	\$9,218.00
Entity Costs	\$31,360.00	\$29,298.64	\$2,061.36
Other	\$0.00	\$0.00	\$0.00
Total	\$2,060,000.00	\$1,883,008.45	\$176,991.55

CLA10I19

Wagon Trail Chnl, Sunset Rd to Teco Avenue

Interlocal Amount \$368,800.00

Original Funding Date 04/11/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$8,581.30	\$41,418.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$253,800.00	\$248,941.58	\$4,858.42
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$8,689.41	\$6,310.59
Entity Costs	\$50,000.00	\$37,547.15	\$12,452.85
Other	\$0.00	\$0.00	\$0.00
Total	\$368,800.00	\$303,759.44	\$65,040.56

CLA10J21

Wagon Trail Chnl-Sunset Rd to Teco Ave

Interlocal Amount \$2,950,008.00

Original Funding Date 06/10/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,650,008.00	\$2,357,964.82	\$292,043.18
Const Engineering	\$250,000.00	\$17,636.25	\$232,363.75
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,950,008.00	\$2,375,601.07	\$574,406.93

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA10K22

Harry Reid Airport Peaking Basin - East Outfall

Interlocal Amount \$7,989,465.00

Original Funding Date 08/11/2022

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,031,075.00	\$7,026,075.26	\$4,999.74
Const Engineering	\$908,390.00	\$677,689.78	\$230,700.22
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$23,084.09	\$26,915.91
Other	\$0.00	\$0.00	\$0.00
Total	\$7,989,465.00	\$7,726,849.13	\$262,615.87

CLA14X21

Sunset Park-Duck Creek Wash to Eastern Avenue

Interlocal Amount \$1,630,000.00

Original Funding Date 08/12/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,540,000.00	\$338,658.90	\$1,201,341.10
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$90,000.00	\$19,324.62	\$70,675.38
Other	\$0.00	\$0.00	\$0.00
Total	\$1,630,000.00	\$357,983.52	\$1,272,016.48

CLA16O19

Blue Diamond Wash, Arville Street to I-15

Interlocal Amount \$650,000.00

Original Funding Date 04/11/2019

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$35,000.00	\$13,454.25	\$21,545.75
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$537,300.00	\$508,656.66	\$28,643.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$27,700.00	\$20,907.65	\$6,792.35
Entity Costs	\$30,000.00	\$28,335.64	\$1,664.36
Other	\$20,000.00	\$0.00	\$20,000.00
Total	\$650,000.00	\$571,354.20	\$78,645.80

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA16P21

Blue Diamond Channel, Amigo to Haven
Interlocal Amount \$1,881,254.00

Original Funding Date 04/08/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,075,010.00	\$0.00	\$1,075,010.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$726,244.00	\$0.00	\$726,244.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$40,000.00	\$1,634.49	\$38,365.51
Other	\$40,000.00	\$0.00	\$40,000.00
Total	\$1,881,254.00	\$1,634.49	\$1,879,619.51

CLA16Q21

Blue Diamond Wash, Arville Street to I-15
Interlocal Amount \$8,171,346.00

Original Funding Date 11/18/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,405,769.00	\$6,482,924.80	\$922,844.20
Const Engineering	\$715,577.00	\$62,703.75	\$652,873.25
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,171,346.00	\$6,545,628.55	\$1,625,717.45

CLA21A00

Orchard Detention Basin
Interlocal Amount \$3,449,700.00

Original Funding Date 07/13/2000
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,720,200.00	\$458,577.99	\$1,261,622.01
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,300,800.00	\$1,177,086.47	\$123,713.53
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$301,900.00	\$204,945.09	\$96,954.91
Entity Costs	\$100,000.00	\$0.00	\$100,000.00
Other	\$26,800.00	\$20,081.83	\$6,718.17
Total	\$3,449,700.00	\$1,860,691.38	\$1,589,008.62

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA35B23

Tropicana Avenue Conveyance - LV Wash to Andover Drive

Interlocal Amount \$1,670,000.00

Original Funding Date 08/10/2023

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$116,000.00	\$30,349.55	\$85,650.45
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,209,000.00	\$97,865.22	\$1,111,134.78
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$100,000.00	\$0.00	\$100,000.00
Entity Costs	\$145,000.00	\$0.00	\$145,000.00
Other	\$100,000.00	\$0.00	\$100,000.00
Total	\$1,670,000.00	\$128,214.77	\$1,541,785.23

CLA36A18

Jim McGaughey DB, Collection Basin and Outfall

Interlocal Amount \$4,432,870.00

Original Funding Date 06/14/2018

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,500,000.00	\$712,882.69	\$1,787,117.31
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,882,870.00	\$1,437,848.66	\$445,021.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$24,883.16	\$25,116.84
Other	\$0.00	\$0.00	\$0.00
Total	\$4,432,870.00	\$2,175,614.51	\$2,257,255.49

CLA36B23

Jim McGaughey DB, Collection and Outfall

Interlocal Amount \$26,154,327.00

Original Funding Date 07/13/2023

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,701,380.00	\$0.00	\$23,701,380.00
Const Engineering	\$2,093,124.00	\$0.00	\$2,093,124.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$359,823.00	\$0.00	\$359,823.00
Other	\$0.00	\$0.00	\$0.00
Total	\$26,154,327.00	\$0.00	\$26,154,327.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA38E20

Duck Creek - Jones Boulevard Storm Drain

Interlocal Amount \$3,650,769.00

Original Funding Date 05/21/2020

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,328,864.00	\$3,114,515.49	\$214,348.51
Const Engineering	\$271,905.00	\$12,562.20	\$259,342.80
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$45,836.01	\$4,163.99
Other	\$0.00	\$0.00	\$0.00
Total	\$3,650,769.00	\$3,172,913.70	\$477,855.30

CLA38F20

Blue Diamond Channel 02, Decatur-Le Baron to Richmar Phase 1

Interlocal Amount \$2,004,641.00

Original Funding Date 08/13/2020

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,780,000.00	\$1,727,109.71	\$52,890.29
Const Engineering	\$184,641.00	\$180,399.43	\$4,241.57
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$40,000.00	\$0.00	\$40,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,004,641.00	\$1,907,509.14	\$97,131.86

CLA38G20

Blue Diamond Railroad Channel

Interlocal Amount \$1,637,520.00

Original Funding Date 10/08/2020

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$701,120.00	\$32,380.00	\$668,740.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$876,400.00	\$496,664.84	\$379,735.16
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$30,000.00	\$0.00	\$30,000.00
Entity Costs	\$30,000.00	\$16,309.98	\$13,690.02
Other	\$0.00	\$0.00	\$0.00
Total	\$1,637,520.00	\$545,354.82	\$1,092,165.18

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

CLA39A19

Duck Creek/Blue Diamond, Bermuda Rd to LV Blvd

Interlocal Amount \$1,753,000.00

Original Funding Date 04/11/2019

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,000.00	\$4,602.48	\$13,397.52
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,628,000.00	\$585,144.83	\$1,042,855.17
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$31,000.00	\$19,166.58	\$11,833.42
Entity Costs	\$30,000.00	\$25,083.86	\$4,916.14
Other	\$46,000.00	\$1,491.94	\$44,508.06
Total	\$1,753,000.00	\$635,489.69	\$1,117,510.31

CLA40A21

**LVW-Branch 02-Monson Chnl-Jimmy Durante to
Boulder Highway**

Interlocal Amount \$955,000.00

Original Funding Date 04/08/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$841,000.00	\$674,410.04	\$166,589.96
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$49,000.00	\$22,576.67	\$26,423.33
Entity Costs	\$60,000.00	\$22,947.07	\$37,052.93
Other	\$0.00	\$0.00	\$0.00
Total	\$955,000.00	\$719,933.78	\$235,066.22

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

BUN01D11

Windmill Wash DB Exp & Jess Waite Levee Facilities

Interlocal Amount \$1,430,000.00

Original Funding Date 02/10/2011

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,000.00	\$40,023.59	\$976.41
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,156,000.00	\$865,743.71	\$290,256.29
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$179,000.00	\$176,298.63	\$2,701.37
Entity Costs	\$50,000.00	\$35,010.69	\$14,989.31
Other	\$4,000.00	\$0.00	\$4,000.00
Total	\$1,430,000.00	\$1,117,076.62	\$312,923.38

GSP01B10

Goodsprings - Phase I

Interlocal Amount \$133,400.00

Original Funding Date 03/11/2010

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$57,500.00	\$50,866.23	\$6,633.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$75,400.00	\$29,204.98	\$46,195.02
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$133,400.00	\$80,071.21	\$53,328.79

LAU02D21

Hiko Springs Wash Detention Basin Expansion

Interlocal Amount \$620,000.00

Original Funding Date 10/14/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$335,000.00	\$311,117.86	\$23,882.14
Design	\$209,676.71	\$2,855.76	\$206,820.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$75,323.29	\$32,316.97	\$43,006.32
Other	\$0.00	\$0.00	\$0.00
Total	\$620,000.00	\$346,290.59	\$273,709.41

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$898,500.00

Original Funding Date 10/09/2008

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,926.29	\$3,926.29	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$769,073.71	\$696,433.37	\$72,640.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$125,500.00	\$125,459.24	\$40.76
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$898,500.00	\$825,818.90	\$72,681.10

LAU05A23

Thomas Edison Detention Basin, Collection and Outfall

Interlocal Amount \$963,205.00

Original Funding Date 11/09/2023

Expiration Date 06/30/2028

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$0.00	\$50,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$863,205.00	\$0.00	\$863,205.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$963,205.00	\$0.00	\$963,205.00

MOA03A11

Fairgrounds Detention Basin and Outfall

Interlocal Amount \$1,231,500.00

Original Funding Date 02/10/2011

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$95,000.00	\$64,978.05	\$30,021.95
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$847,000.00	\$778,896.40	\$68,103.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$156,487.46	\$16,012.54
Entity Costs	\$100,000.00	\$75,738.68	\$24,261.32
Other	\$17,000.00	\$11,929.36	\$5,070.64
Total	\$1,231,500.00	\$1,088,029.95	\$143,470.05

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

MOA03B21

Fairgrounds DB and Outfall

Interlocal Amount \$25,069,873.00

Original Funding Date 06/10/2021

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$22,751,550.00	\$15,788,303.40	\$6,963,246.60
Const Engineering	\$2,068,323.00	\$1,582,973.50	\$485,349.50
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$250,000.00	\$0.00	\$250,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$25,069,873.00	\$17,371,276.90	\$7,698,596.10

SEA02B19

Searchlight West - State Highway 164

Interlocal Amount \$740,500.00

Original Funding Date 10/10/2019

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,000.00	\$700.00	\$17,300.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$720,500.00	\$625,884.69	\$94,615.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$740,500.00	\$626,584.69	\$113,915.31

ENTITY: Henderson

HEN04R23

Cadiz Storm Drain - Racetrack to Pueblo

Interlocal Amount \$625,000.00

Original Funding Date 09/14/2023

Expiration Date 12/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,380.00	\$0.00	\$41,380.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$482,880.00	\$0.00	\$482,880.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$30,000.00	\$0.00	\$30,000.00
Entity Costs	\$35,000.00	\$13,842.26	\$21,157.74
Other	\$35,740.00	\$0.00	\$35,740.00
Total	\$625,000.00	\$13,842.26	\$611,157.74

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

HEN07F18

Whitney Ranch Channel Replacement Project

Interlocal Amount \$1,064,549.00

Original Funding Date 08/09/2018

Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$48,232.75	\$48,232.75	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$803,682.12	\$672,307.58	\$131,374.54
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$114,163.50	\$114,163.50	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$98,470.63	\$96,242.29	\$2,228.34
Total	\$1,064,549.00	\$930,946.12	\$133,602.88

HEN12K19

Pittman - Sunset, Galleria to Foster

Interlocal Amount \$909,973.00

Original Funding Date 12/12/2019

Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,424.00	\$3,070.73	\$15,353.27
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$704,028.00	\$604,627.08	\$99,400.92
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$58,210.00	\$47,020.02	\$11,189.98
Entity Costs	\$113,659.00	\$74,047.02	\$39,611.98
Other	\$15,652.00	\$0.00	\$15,652.00
Total	\$909,973.00	\$728,764.85	\$181,208.15

HEN12L23

Pittman Sunset, Galleria to Sunset

Interlocal Amount \$2,000,000.00

Original Funding Date 08/10/2023

Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,000,000.00	\$0.00	\$2,000,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,000.00	\$0.00	\$2,000,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

HEN12M24

**Pittman Sunset-Burns to Foster, Ph 2 - Boulder
Highway Crossing**

Interlocal Amount \$8,534,521.00

Original Funding Date 04/11/2024

Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,795,341.00	\$0.00	\$7,795,341.00
Const Engineering	\$665,262.00	\$0.00	\$665,262.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$73,918.00	\$0.00	\$73,918.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,534,521.00	\$0.00	\$8,534,521.00

HEN22B21

**Anthem Pkwy Chnl-Horizon Ridge to Siena Heights
Interlocal Amount \$170,953.00**

Original Funding Date 06/10/2021

Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$14,303.00	\$0.00	\$14,303.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$60,000.00	\$51,500.00	\$8,500.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,650.00	\$26,565.63	\$10,084.37
Entity Costs	\$30,000.00	\$27,883.14	\$2,116.86
Other	\$30,000.00	\$8,000.00	\$22,000.00
Total	\$170,953.00	\$113,948.77	\$57,004.23

HEN25C23

**Pittman Pabco Boulder Highway, Water St to Lake
Mead Pkwy**

Interlocal Amount \$266,623.00

Original Funding Date 07/13/2023

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$236,623.00	\$181,411.97	\$55,211.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$30,000.00	\$0.00	\$30,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$266,623.00	\$181,411.97	\$85,211.03

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

HEN25D24

Pittman-Pabco, Water St to Lake Mead Pkwy

Interlocal Amount \$8,751,898.00

Original Funding Date 04/11/2024

Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,993,890.00	\$0.00	\$7,993,890.00
Const Engineering	\$682,207.00	\$0.00	\$682,207.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$75,801.00	\$0.00	\$75,801.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,751,898.00	\$0.00	\$8,751,898.00

HLD15B22

Blackridge Rd SD System at Fairway Rd

Interlocal Amount \$500,000.00

Original Funding Date 07/12/2022

Expiration Date 12/31/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$500,000.00	\$0.00	\$500,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$500,000.00	\$0.00	\$500,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

LAS04F22

Meadows/Charleston-Via Olivero, Montessori to Buffalo

Interlocal Amount \$1,129,000.00

Original Funding Date 01/13/2022

Expiration Date 01/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,025,000.00	\$647,982.36	\$377,017.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$60,284.84	\$39,715.16
Other	\$0.00	\$0.00	\$0.00
Total	\$1,129,000.00	\$708,267.20	\$420,732.80

LAS05L20

Meadows-Charleston SD, Essex to Lindell

Interlocal Amount \$817,308.00

Original Funding Date 07/09/2020

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$713,308.00	\$569,828.12	\$143,479.88
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$99,935.34	\$64.66
Other	\$0.00	\$0.00	\$0.00
Total	\$817,308.00	\$669,763.46	\$147,544.54

LAS05M20

Meadows Detention Basin Upgrade

Interlocal Amount \$263,063.00

Original Funding Date 07/09/2020

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$239,063.00	\$0.00	\$239,063.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$20,000.00	\$10,462.74	\$9,537.26
Other	\$0.00	\$0.00	\$0.00
Total	\$263,063.00	\$10,462.74	\$252,600.26

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS05N22

Meadows-Charleston Storm Drain, Essex to Lindell

Interlocal Amount \$16,038,000.00

Original Funding Date 04/14/2022

Expiration Date 04/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$15,078,000.00	\$266,064.39	\$14,811,935.61
Const Engineering	\$860,000.00	\$0.00	\$860,000.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$100,000.00	\$1,683.00	\$98,317.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,038,000.00	\$267,747.39	\$15,770,252.61

LAS19E20

Owens Ave System-Vegas SD, Shadow Mtn to Jones

Interlocal Amount \$854,000.00

Original Funding Date 07/09/2020

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$750,000.00	\$567,607.39	\$182,392.61
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$81,374.82	\$18,625.18
Other	\$0.00	\$0.00	\$0.00
Total	\$854,000.00	\$648,982.21	\$205,017.79

LAS22U19

Brent Drainage System-Durango to OHare Ave

Interlocal Amount \$1,100,000.00

Original Funding Date 07/11/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,096,000.00	\$881,139.18	\$214,860.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,100,000.00	\$881,139.18	\$218,860.82

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS23I17

**Cent Pkwy Chnl West-US95, CC215 to Grand Teton,
Kyle Cyn**

Interlocal Amount \$24,085,206.70

Original Funding Date 03/09/2017

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$22,165,480.87	\$22,063,088.64	\$102,392.23
Const Engineering	\$1,899,725.83	\$1,874,725.83	\$25,000.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$20,000.00	\$0.00	\$20,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,085,206.70	\$23,937,814.47	\$147,392.23

LAS23J21

**Centennial Pkwy Channel West-Farm Rd, Oso Blanca
to TeePee**

Interlocal Amount \$953,903.00

Original Funding Date 05/20/2021

Expiration Date 05/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$799,903.00	\$563,367.92	\$236,535.08
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$150,000.00	\$55,662.31	\$94,337.69
Other	\$0.00	\$0.00	\$0.00
Total	\$953,903.00	\$619,030.23	\$334,872.77

LAS23L23

**Centennial Pkwy Channel West – Farm Rd, Tee Pee to
Hualapai**

Interlocal Amount \$982,789.04

Original Funding Date 12/14/2023

Expiration Date 12/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$828,789.04	\$0.00	\$828,789.04
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$150,000.00	\$116.34	\$149,883.66
Other	\$0.00	\$0.00	\$0.00
Total	\$982,789.04	\$116.34	\$982,672.70

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS24L17

Gowan North - El Capitan Branch, Ann Road to
Centennial Parkway
Interlocal Amount \$861,670.00

Original Funding Date 08/10/2017
Expiration Date 06/30/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$757,670.00	\$697,345.18	\$60,324.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$100,000.00	\$34,119.90	\$65,880.10
Other	\$0.00	\$0.00	\$0.00
Total	\$861,670.00	\$731,465.08	\$130,204.92

LAS25C20

Las Vegas Wash - Stewart, Las Vegas Wash to Mojave
Rd.
Interlocal Amount \$3,839,927.00

Original Funding Date 09/10/2020
Expiration Date 09/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$650,000.00	\$381,523.89	\$268,476.11
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,845,927.00	\$781,413.69	\$2,064,513.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Entity Costs	\$340,000.00	\$36,595.98	\$303,404.02
Other	\$0.00	\$0.00	\$0.00
Total	\$3,839,927.00	\$1,199,533.56	\$2,640,393.44

LAS29C16

Flamingo-Maryland-Bldr, Maryland Pky Sys
Interlocal Amount \$2,888,829.00

Original Funding Date 09/08/2016
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$400.00	\$0.00	\$400.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,790,475.00	\$2,757,657.79	\$32,817.21
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$6,000.00	\$0.00	\$6,000.00
Entity Costs	\$91,954.00	\$57,035.95	\$34,918.05
Other	\$0.00	\$0.00	\$0.00
Total	\$2,888,829.00	\$2,814,693.74	\$74,135.26

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS29D17

Flamingo-Boulder Hwy North, Charleston, Main to Maryland

Interlocal Amount \$2,129,674.00

Original Funding Date 08/10/2017

Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,023.58	\$976.42
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,740,674.00	\$1,252,333.48	\$488,340.52
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$385,000.00	\$79,356.04	\$305,643.96
Other	\$0.00	\$0.00	\$0.00
Total	\$2,129,674.00	\$1,332,713.10	\$796,960.90

LAS29F20

Flamingo-Boulder Hwy N Charleston-Maryland Pkwy System

Interlocal Amount \$44,039,173.00

Original Funding Date 05/21/2020

Expiration Date 01/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$41,000,000.00	\$35,729,681.65	\$5,270,318.35
Const Engineering	\$1,752,160.00	\$888,241.74	\$863,918.26
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$1,287,013.00	\$659,174.19	\$627,838.81
Other	\$0.00	\$0.00	\$0.00
Total	\$44,039,173.00	\$37,277,097.58	\$6,762,075.42

LAS29G23

Flamingo-Boulder Hwy N, Charleston-Main St to Maryland Pkwy

Interlocal Amount \$35,745,716.00

Original Funding Date 11/09/2023

Expiration Date 10/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$33,220,295.00	\$0.00	\$33,220,295.00
Const Engineering	\$2,325,421.00	\$0.00	\$2,325,421.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$200,000.00	\$0.00	\$200,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$35,745,716.00	\$0.00	\$35,745,716.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LAS30A13

Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive
Interlocal Amount \$1,731,938.00

Original Funding Date 07/11/2013
Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,696,938.00	\$632,279.43	\$1,064,658.57
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$30,000.00	\$0.00	\$30,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,731,938.00	\$632,279.43	\$1,099,658.57

LAS32A21

LVW - Iron Mountain, Bradley to Decatur
Interlocal Amount \$302,000.00

Original Funding Date 05/20/2021
Expiration Date 05/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$255.11	\$1,744.89
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$248,000.00	\$137,930.98	\$110,069.02
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$50,000.00	\$41,444.20	\$8,555.80
Other	\$0.00	\$0.00	\$0.00
Total	\$302,000.00	\$179,630.29	\$122,369.71

LAS33A22

Owens Avenue East - LV Wash to Eastern
Interlocal Amount \$2,332,191.00

Original Funding Date 03/10/2022
Expiration Date 03/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$550,000.00	\$0.00	\$550,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,567,191.00	\$439,647.10	\$1,127,543.90
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Entity Costs	\$200,000.00	\$3,748.76	\$196,251.24
Other	\$0.00	\$0.00	\$0.00
Total	\$2,332,191.00	\$443,395.86	\$1,888,795.14

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

LLD31A22

El Capitan SD - Moccasin Rd to Ruston Rd

Interlocal Amount \$1,200,000.00

Original Funding Date 07/14/2022

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000.00

ENTITY: Mesquite

MES01E17

Town Wash-Mesa Boulevard, El Dorado to Town Wash

Interlocal Amount \$670,197.75

Original Funding Date 09/14/2017

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$32,600.00	\$32,600.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$551,624.00	\$551,624.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$85,973.75	\$85,973.75	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$670,197.75	\$670,197.75	\$0.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

MES04A15

Virgin River Flood Wall

Interlocal Amount \$1,433,903.00

Original Funding Date 11/12/2015

Expiration Date 07/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,680.00	\$0.00	\$18,680.00
Pre-Design	\$208,278.00	\$207,278.00	\$1,000.00
Design	\$886,060.00	\$883,422.52	\$2,637.48
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$157,630.00	\$0.00	\$157,630.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$163,255.00	\$0.00	\$163,255.00
Total	\$1,433,903.00	\$1,090,700.52	\$343,202.48

ENTITY: North Las Vegas

NLV01K22

North Las Vegas Detention Basin Upgrade

Interlocal Amount \$1,640,000.00

Original Funding Date 04/14/2022

Expiration Date 12/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$195.36	\$49,804.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,500,000.00	\$309,251.36	\$1,190,748.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$90,000.00	\$21,253.30	\$68,746.70
Other	\$0.00	\$0.00	\$0.00
Total	\$1,640,000.00	\$330,700.02	\$1,309,299.98

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons Street

Interlocal Amount \$2,306,156.00

Original Funding Date 02/09/2017

Expiration Date 06/30/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$1,677,365.72	\$243,790.28
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Entity Costs	\$375,000.00	\$207,086.65	\$167,913.35
Other	\$0.00	\$0.00	\$0.00
Total	\$2,306,156.00	\$1,884,452.37	\$421,703.63

NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,534,770.00

Original Funding Date 04/14/2011

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$64,673.77	\$56,022.24	\$8,651.53
Pre-Design	\$123,326.23	\$123,326.23	\$0.00
Design	\$1,220,000.00	\$1,206,239.22	\$13,760.78
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$126,770.00	\$121,770.00	\$5,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,534,770.00	\$1,507,357.69	\$27,412.31

NLV09L24

Range Wash - Beltway Conveyance and Collection

System - Pecos

Interlocal Amount \$1,550,000.00

Original Funding Date 01/11/2024

Expiration Date 12/31/2029

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$0.00	\$50,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,400,000.00	\$0.00	\$1,400,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$100,000.00	\$0.00	\$100,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,550,000.00	\$0.00	\$1,550,000.00

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

NLV10L19

Las Vegas Wash Cartier Channel

Interlocal Amount \$1,485,293.00

Original Funding Date 10/10/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$20,000.00	\$4,984.18	\$15,015.82
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,463,293.00	\$769,385.37	\$693,907.63
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,485,293.00	\$774,369.55	\$710,923.45

NLV10M21

Lake Mead SD, LVW to Civic Center

Interlocal Amount \$1,070,020.00

Original Funding Date 03/11/2021

Expiration Date 12/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$1,640.77	\$48,359.23
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$930,020.00	\$801,475.13	\$128,544.87
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$90,000.00	\$70,154.17	\$19,845.83
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,020.00	\$873,270.07	\$196,749.93

Current Project Expense Summary

PAY-AS-YOU-GO FUNDED PROJECTS

NLV19A19

Carey-Lake Mead DB Outfall Modification

Interlocal Amount \$205,000.00

Original Funding Date 10/10/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$20,000.00	\$5,354.33	\$14,645.67
Design	\$135,000.00	\$104,957.00	\$30,043.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$50,000.00	\$34,500.02	\$15,499.98
Other	\$0.00	\$0.00	\$0.00
Total	\$205,000.00	\$144,811.35	\$60,188.65

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$8,212,449.81	\$1,989,675.60	\$6,222,774.21
Pre-Design	\$686,604.23	\$647,076.42	\$39,527.81
Design	\$51,709,189.58	\$31,469,744.45	\$20,239,445.13
Construction	\$219,574,537.87	\$96,653,400.60	\$122,921,137.27
Const Engineering	\$16,096,915.83	\$5,586,386.45	\$10,510,529.38
Environmental	\$1,891,997.25	\$1,268,662.57	\$623,334.68
Entity Costs	\$6,813,674.29	\$2,182,937.88	\$4,630,736.41
Other	\$879,182.63	\$191,199.07	\$687,983.56
Total	\$305,864,551.49	\$139,989,083.04	\$165,875,468.45
Construction Projects = 19 Design / Other Projects = 54			

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Boulder City

BOU01E19

Hemenway System, Phase IIB Improvements

Interlocal Amount \$5,202,802.00

Original Funding Date 11/14/2019

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,464,236.00	\$4,460,659.88	\$3,576.12
Const Engineering	\$715,566.00	\$713,173.25	\$2,392.75
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$23,000.00	\$21,960.68	\$1,039.32
Other	\$0.00	\$0.00	\$0.00
Total	\$5,202,802.00	\$5,195,793.81	\$7,008.19

LAS05O24

Meadows Detention Basin Upgrade

Interlocal Amount \$4,340,400.00

Original Funding Date 05/23/2024

Expiration Date 05/31/2027

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,980,400.00	\$0.00	\$3,980,400.00
Const Engineering	\$210,000.00	\$0.00	\$210,000.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$150,000.00	\$0.00	\$150,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,340,400.00	\$0.00	\$4,340,400.00

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Clark County

CLA38B20

Silverado Ranch DB, Collection & Outfall

Interlocal Amount \$19,500,000.00

Original Funding Date 03/12/2020

Expiration Date 06/30/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$16,620,745.00	\$15,457,840.15	\$1,162,904.85
Const Engineering	\$2,379,255.00	\$1,801,268.77	\$577,986.23
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$500,000.00	\$20,262.29	\$479,737.71
Other	\$0.00	\$0.00	\$0.00
Total	\$19,500,000.00	\$17,279,371.21	\$2,220,628.79

ENTITY: Henderson

HEN07G20

Whitney Ranch Channel Replacement

Interlocal Amount \$19,273,227.00

Original Funding Date 11/12/2020

Expiration Date 12/31/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$18,773,227.00	\$17,629,220.52	\$1,144,006.48
Const Engineering	\$500,000.00	\$173,004.58	\$326,995.42
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$19,273,227.00	\$17,802,225.10	\$1,471,001.90

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Las Vegas

LAS23K23

Centennial Pkwy Chanl W Farm, Oso Blanca - Tee Pee

Interlocal Amount \$9,526,125.00

Original Funding Date 03/09/2023

Expiration Date 03/01/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,809,462.00	\$0.00	\$8,809,462.00
Const Engineering	\$616,663.00	\$0.00	\$616,663.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$100,000.00	\$0.00	\$100,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,526,125.00	\$0.00	\$9,526,125.00

LAS24N21

Gowan North-El Capitan, Ann Rd to Centennial Pkwy

Interlocal Amount \$11,233,750.00

Original Funding Date 10/14/2021

Expiration Date 06/30/2024

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,474,240.00	\$9,558,497.40	\$915,742.60
Const Engineering	\$590,730.00	\$495,682.96	\$95,047.04
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$168,780.00	\$115,932.91	\$52,847.09
Other	\$0.00	\$0.00	\$0.00
Total	\$11,233,750.00	\$10,170,113.27	\$1,063,636.73

Current Project Expense Summary

BOND FUNDED PROJECTS

ENTITY: Mesquite

MES01F24

Town Wash-Mesa Boulevard, El Dorado to Town Wash
Interlocal Amount \$13,336,743.00

Original Funding Date 03/14/2024
Expiration Date 12/31/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,779,541.00	\$0.00	\$12,779,541.00
Const Engineering	\$487,202.00	\$0.00	\$487,202.00
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$70,000.00	\$0.00	\$70,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,336,743.00	\$0.00	\$13,336,743.00

ENTITY: North Las Vegas

NLV04L21

Gowan Outfall-Alexander-Decatur-Simmons,Simmons-
Clayton
Interlocal Amount \$45,288,550.00

Original Funding Date 05/20/2021
Expiration Date 06/30/2026

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$42,483,550.00	\$26,761,727.20	\$15,721,822.80
Const Engineering	\$2,505,000.00	\$959,178.74	\$1,545,821.26
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$300,000.00	\$118,888.04	\$181,111.96
Other	\$0.00	\$0.00	\$0.00
Total	\$45,288,550.00	\$27,839,793.98	\$17,448,756.02

Current Project Expense Summary

BOND FUNDED PROJECTS

NLV09K19

Vandenberg North DB, Collection & Outfall, Phase II
Interlocal Amount \$25,999,000.00

Original Funding Date 08/08/2019
Expiration Date 06/20/2025

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$24,004,000.00	\$22,545,951.18	\$1,458,048.82
Const Engineering	\$1,620,000.00	\$1,009,988.54	\$610,011.46
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$375,000.00	\$71,081.55	\$303,918.45
Other	\$0.00	\$0.00	\$0.00
Total	\$25,999,000.00	\$23,627,021.27	\$2,371,978.73

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$142,389,401.00	\$96,413,896.33	\$45,975,504.67
Const Engineering	\$9,624,416.00	\$5,152,296.84	\$4,472,119.16
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$1,686,780.00	\$348,125.47	\$1,338,654.53
Other	\$0.00	\$0.00	\$0.00
Total	\$153,700,597.00	\$101,914,318.64	\$51,786,278.36
Construction Projects = 9 Design / Other Projects = 0			

Capital Improvement Program - Open Projects Summary

Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$8,212,449.81	\$1,989,675.60	\$6,222,774.21
Pre-Design	\$686,604.23	\$647,076.42	\$39,527.81
Design	\$51,709,189.58	\$31,469,744.45	\$20,239,445.13
Construction	\$361,963,938.87	\$193,067,296.93	\$168,896,641.94
Const Engineering	\$25,721,331.83	\$10,738,683.29	\$14,982,648.54
Environmental	\$1,891,997.25	\$1,268,662.57	\$623,334.68
Entity Costs	\$8,500,454.29	\$2,531,063.35	\$5,969,390.94
Other	\$879,182.63	\$191,199.07	\$687,983.56
Total	\$459,565,148.49	\$241,903,401.68	\$217,661,746.81
Construction Projects = 28 Design / Other Projects = 54			

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$8,212,449.81	\$1,989,675.60	\$6,222,774.21
Pre-Design	\$686,604.23	\$647,076.42	\$39,527.81
Design	\$51,709,189.58	\$31,469,744.45	\$20,239,445.13
Construction	\$219,574,537.87	\$96,653,400.60	\$122,921,137.27
Const Engineering	\$16,096,915.83	\$5,586,386.45	\$10,510,529.38
Environmental	\$1,891,997.25	\$1,268,662.57	\$623,334.68
Entity Costs	\$6,813,674.29	\$2,182,937.88	\$4,630,736.41
Other	\$879,182.63	\$191,199.07	\$687,983.56
Total	\$305,864,551.49	\$139,989,083.04	\$165,875,468.45
Construction Projects = 19 Design / Other Projects = 54			

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$142,389,401.00	\$96,413,896.33	\$45,975,504.67
Const Engineering	\$9,624,416.00	\$5,152,296.84	\$4,472,119.16
Environmental	\$0.00	\$0.00	\$0.00
Entity Costs	\$1,686,780.00	\$348,125.47	\$1,338,654.53
Other	\$0.00	\$0.00	\$0.00
Total	\$153,700,597.00	\$101,914,318.64	\$51,786,278.36
Construction Projects = 9 Design / Other Projects = 0			

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

Boulder City

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	\$4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	\$0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	\$935,500.00
BOU01D17	Hemenway System, Phase IIA Improvements	Open	\$2,495,000.00
BOU02A88	Georgia Avenue Channel	Closed	\$613,590.23
BOU02B22	Avenue I Storm Drain Improvements	Open	\$863,498.10
BOU03A88	Buchanan Blvd. Channel	Closed	\$412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	\$420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	\$344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	\$0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	\$4,689,402.24
BOU04A96	West Airport Watershed	Closed	\$128,138.69
BOU04B97	West Airport Watershed Construction	Closed	\$1,839,686.60
BOU04C01	Hemenway Wash	Closed	\$101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	\$448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	\$129,206.79
BOU05G07	Yucca Street Drainage	Closed	\$71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	\$521,408.23
BOU05J10	North Railroad Conveyance	Closed	\$509,462.22
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	\$829,854.43
BOU05L11	North Railroad Conveyance	Closed	\$3,503,502.20
BOU05M18	North Railroad Conveyance, Phase II	Closed	\$2,370,058.67
BOU05N22	Wells Drive Levee Lining	Open	\$156,345.90
BOU06A99	Ville Drive Flood Control Facilities	Closed	\$144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	\$747,314.67
CLA41A24	Sloan Chnl E Branch, LV Blvd to Valmark Drive	Open	\$380,000.00
			\$27,303,943.97

Clark County

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	\$6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	\$482,000.00
CLA01D07	Flamingo Hacienda	Closed	\$4,037,385.53
CLA01F21	Flamingo, Cimarron Branch-Russell Rd to Patrick Lane	Open	\$570,000.00
CLA02A88	Rawhide Channel	Closed	\$69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	\$155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	\$115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	\$1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	\$166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	\$441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	\$118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	\$3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(\$202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	\$808,963.97

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$6,112,843.32
CLA03I23	Van Buskirk – Paradise Detention Basin	Open	\$4,061,885.00
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	\$61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	\$294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	\$1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	\$2,739,120.64
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Closed	\$2,575,702.59
CLA04F99	Flamingo Wash, I-515 to McLeod Dr	Closed	\$1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	\$860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	\$6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	\$2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	\$1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	\$995,990.90
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	\$7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	\$10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	\$11,132,175.16
CLA04Y19	Flamingo Wash, Maryland Pkwy to Palos Verdes Street	Open	\$680,000.00
CLA04Z23	Flamingo Wash, Maryland Pkwy to Palos Verdes Street	Open	\$15,114,000.00
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	\$814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	\$479,952.25
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	\$4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	\$807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	\$5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(\$11,828.26)
CLA08D01	Duck Creek, Lower Detention Basin to I-15	Closed	\$9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	\$3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	\$673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	\$8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	\$13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Closed	\$413,865.28
CLA08R13	Duck Creek, Las Vegas Boulevard	Closed	\$414,932.34
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	\$1,593,400.00
CLA08W16	Duck Creek at Dean Martin	Closed	\$3,058,969.76
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	\$366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	\$1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	\$228,665.56

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA10D07	Tropicana Wash at Swenson Street	Closed	\$1,253,646.20
CLA10F10	Flamingo Wash, UPRR to Hotel Rio Drive	Open	\$506,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	\$7,070,883.06
CLA10H13	Airport Channel - Naples	Open	\$2,060,000.00
CLA10I19	Wagon Trail Chnl, Sunset Rd to Teco Avenue	Open	\$368,800.00
CLA10J21	Wagon Trail Chnl-Sunset Rd to Teco Ave	Open	\$2,950,008.00
CLA10K22	Harry Reid Airport Peaking Basin - East Outfall	Open	\$7,989,465.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	\$346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System/DI Lateral	Closed	\$43,197.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$689.01
CLA13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	\$531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	\$788,631.74
CLA13C98	Lakes DB Collection System	Closed	\$783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	\$138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephanie St)--ROWA	Closed	\$375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	\$560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	\$1,651,449.79
CLA14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	\$321,054.87
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	\$5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	\$1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	\$3,548,160.77
CLA14I02	Duck Creek, US 95 Branch	Closed	\$1,107,637.45
CLA14L02	Duck Creek, Phase II and Lower Pittman	Closed	\$13,651,024.74
CLA14R04	Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	\$707,824.31
CLA14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	\$23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed	\$8,976,052.51
CLA14X21	Sunset Park-Duck Creek Wash to Eastern Avenue	Open	\$1,630,000.00
CLA15B99	Colorado Avenue Storm Drain System	Closed	(\$41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	\$193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Closed	\$5,761,059.82
CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	\$2,226,784.41
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	\$1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	\$8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	\$535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	\$2,444,155.20
CLA16I07	Lower Blue Diamond Detention Basin Outfall	Closed	\$1,694,368.59

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	\$357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	\$3,000,000.00
CLA16O19	Blue Diamond Wash, Arville Street to I-15	Open	\$650,000.00
CLA16P21	Blue Diamond Channel, Amigo to Haven	Open	\$1,881,254.00
CLA16Q21	Blue Diamond Wash, Arville Street to I-15	Open	\$8,171,346.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	\$1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	\$1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	\$674,561.31
CLA20A99	Washington Collection System	Closed	\$69,701.68
CLA20B00	Washington Collection System	Closed	\$680,964.62
CLA21A00	Orchard Detention Basin	Open	\$3,449,700.00
CLA21B12	Orchard Detention Basin	Closed	\$4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	\$100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	\$1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	\$776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Closed	\$980,601.33
CLA28D18	Vandenberg North DB, Collection & Outfall, Phase I	Closed	\$3,458,301.61
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	\$249,789.19
CLA35B23	Tropicana Avenue Conveyance - LV Wash to Andover Drive	Open	\$1,670,000.00
CLA36A18	Jim McGaughey DB, Collection Basin and Outfall	Open	\$4,432,870.00
CLA36B23	Jim McGaughey DB, Collection and Outfall	Open	\$26,154,327.00
CLA38C20	Duck Creek Haven Street Storm Drain	Closed	\$50,022.18
CLA38D20	Duck Creek Haven Street Storm Drain	Closed	\$3,218,407.63
CLA38E20	Duck Creek - Jones Boulevard Storm Drain	Open	\$3,650,769.00
CLA38F20	Blue Diamond Channel 02, Decatur-Le Baron to Richmar Phase 1	Open	\$2,004,641.00
CLA38G20	Blue Diamond Railroad Channel	Open	\$1,637,520.00
CLA39A19	Duck Creek/Blue Diamond, Bermuda Rd to LV Blvd	Open	\$1,753,000.00
CLA40A21	LVW-Branch 02-Monson Chnl-Jimmy Durante to Boulder Highway	Open	\$955,000.00
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	\$84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	\$442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	\$914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	\$1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	\$154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	\$0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	\$189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	\$800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	\$133,338.79
CLD19A17	Katie Avenue Storm Drain	Closed	\$724,665.88
CLD20A12	Washington/Hollywood Storm Drain	Closed	\$259,862.20
CLD97A20	Craig Road SD-El Capitan to Fort Apache	Closed	\$1,198,199.50
CLD98A06	Hickam Avenue Storm Drain	Closed	\$465,091.07

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	\$388,200.00
			\$328,484,862.11

Clark County Outlying

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	\$817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	\$5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	\$2,839,135.00
BUN01D11	Windmill Wash DB Exp & Jess Waite Levee Facilities	Open	\$1,430,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	\$72,275.84
GSP01B10	Goodsprings - Phase I	Open	\$133,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	\$579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	\$349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	\$369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	\$8,000.00
LAU02D21	Hiko Springs Wash Detention Basin Expansion	Open	\$620,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	\$7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	\$898,500.00
LAU05A23	Thomas Edison Detention Basin, Collection and Outfall	Open	\$963,205.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	\$185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Closed	\$12,906,432.82
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	\$745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	\$5,319,472.98
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	\$966,120.32
MOA01F10	Muddy River Logandale Levee	Closed	\$1,749,495.34
MOA01G11	Muddy River, Cooper Street Bridge	Closed	\$15,793,908.74
MOA01H15	Muddy River Logandale Levee	Closed	\$8,209,488.28
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	\$235,040.74
MOA02B92	Logan Wash Construction	Closed	\$3,510,528.60
MOA03A11	Fairgrounds Detention Basin and Outfall	Open	\$1,231,500.00
MOA03B21	Fairgrounds DB and Outfall	Open	\$25,069,873.00
NEL01A88	Nelson Flood Control Improvements	Closed	\$2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	\$861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	\$5,500.00
SEA02A07	Searchlight - West, US-95	Closed	\$162,000.00
SEA02B19	Searchlight West - State Highway 164	Open	\$740,500.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Closed	\$31,272.42
SEA03B17	Searchlight-South, Encinitas St. Storm Drain	Closed	\$2,052,208.21
			\$102,365,345.01

COE/Clark County

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO	COE Escrow Account	Closed	\$15,126,215.56
COEG194	COE General Project Information	Closed	\$97,744.28
COEG294	Tropicana & Flamingo Washes	Closed	\$35,882,514.85
COETF	TROPFLAM-Haz Mat	Closed	\$280,550.00
			\$51,387,024.69

Henderson

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
----------------	-------------	---------------	--------------

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	\$533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	\$1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	\$2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	\$324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Closed	\$349,813.57
HEN01I14	Pittman Wash, Duck Creek at I-515	Closed	\$2,295,044.97
HEN02A89	Green Valley Parkway Bridge	Closed	\$1,128,513.78
HEN03A91	UPRR Channel	Closed	\$117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	\$1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	\$173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	\$275,048.92
HEN04I98	C-1 Channel (Culvert) at Lake Mead	Closed	\$907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	\$521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	\$22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Closed	\$76,414.93
HEN04Q15	Racetrack Channel, Drake to Burkholder	Closed	\$833,948.46
HEN04R23	Cadiz Storm Drain - Racetrack to Pueblo	Open	\$625,000.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	\$3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	\$4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	\$325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Closed	\$785,441.55
HEN06A93	Equestrian Drive Detention Basin	Closed	\$388,624.49
HEN06B95	Equestrian Detention Basin	Closed	\$6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	\$681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	\$227,591.57
HEN06F08	C-1 Equestrian Tributary	Closed	\$2,711,795.15
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	\$4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Closed	\$335,247.64
HEN06IO9	Equestrian Tributary Phase II	Closed	\$405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	\$1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	\$843,016.21
HEN07D09	Whitney Wash Channel	Closed	\$130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	\$8,796,470.83
HEN07F18	Whitney Ranch Channel Replacement Project	Open	\$1,064,549.00
HEN08A96	Railroad East Detention Basin	Closed	\$6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	\$444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	\$8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	\$119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	\$6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	\$0.00
HEN10B99	South Pittman Detention Basin	Closed	\$3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	\$40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	\$364,211.76
HEN12C02	Gibson Conveyance System	Closed	\$237,718.78

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	\$10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	\$4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	\$770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Closed	\$249,028.80
HEN12K19	Pittman - Sunset, Galleria to Foster	Open	\$909,973.00
HEN12L23	Pittman Sunset, Galleria to Sunset	Open	\$2,000,000.00
HEN12M24	Pittman Sunset-Burns to Foster, Ph 2 - Boulder Highway Crossing	Open	\$8,534,521.00
HEN13A00	Boulder Highway Channel	Closed	\$360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	\$2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	\$6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	\$568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Closed	\$2,250,746.85
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Closed	\$3,458,916.31
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Closed	\$1,865,136.31
HEN16F17	Pittman North Detention Basin & Outfall, Phase III	Closed	\$24,671,072.17
HEN19B06	Northeast Detention Basin Outfall	Closed	\$337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	\$13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	\$253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	\$2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Closed	\$94,222.77
HEN22B21	Anthem Pkwy Chnl-Horizon Ridge to Siena Heights	Open	\$170,953.00
HEN22C22	Anthem Parkway Channel-Horizon Ridge to Siena Heights	Closed	\$3,182,814.02
HEN23A09	Center Street Storm Drain	Closed	\$564,095.75
HEN24A11	Duck Creek, Sunset to Sandhill	Closed	\$535,983.84
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	\$3,475,829.83
HEN25B19	Pittman Pabco - Boulder Highway Crossing	Closed	\$1,264,160.10
HEN25C23	Pittman Pabco Boulder Highway, Water St to Lake Mead Pkwy	Open	\$266,623.00
HEN25D24	Pittman-Pabco, Water St to Lake Mead Pkwy	Open	\$8,751,898.00
HLD06B19	Chickasaw Storm Drain	Closed	\$2,194,001.32
HLD15A06	Blackridge Road Storm Drain System	Closed	\$529,071.04
HLD15B22	Blackridge Rd SD System at Fairway Rd	Open	\$500,000.00
			<u>\$174,877,149.96</u>

Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	\$397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	\$1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	\$597,382.00
LAS02A87	Buffalo Channel	Closed	\$4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	\$126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	\$471,594.88

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS02D92	Buffalo Channel/Doe Av.-Westcliff Dr	Closed	\$84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	\$1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	\$195,685.16
LAS03B89	Gowan Detention Basin & Outfall	Closed	\$4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	\$126,398.42
LAS03E00	Gowan South DB Expansion	Closed	\$2,609,639.23
LAS04A87	Oakey Boulevard System	Closed	\$111,106.72
LAS04B90	Oakey Bl System	Closed	\$631,418.63
LAS04C91	Oakey Bl System/Decatur Bl Crossing	Closed	\$35,000.00
LAS04E94	Oakey Conveyance Phase II	Closed	\$1,083,848.86
LAS04F22	Meadows/Charleston-Via Olivero, Montessori to Buffalo	Open	\$1,129,000.00
LAS05A87	Meadows Detention Basin	Closed	\$120,000.00
LAS05B87	Meadows Detention Basin	Closed	\$3,432,123.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	\$150,000.00
LAS05D01	Meadows Detention Basin Expansion (Resol 01-3)	Closed	\$3,422,258.00
LAS05H08	Alta Parallel System	Closed	\$8,165,350.58
LAS05I08	Oakey-Meadows Storm Drain, Phase I	Closed	\$12,686,286.59
LAS05J10	Oakey Meadows Storm Drain-Phase II	Closed	\$9,822,984.14
LAS05L20	Meadows-Charleston SD, Essex to Lindell	Open	\$817,308.00
LAS05M20	Meadows Detention Basin Upgrade	Open	\$263,063.00
LAS05N22	Meadows-Charleston Storm Drain, Essex to Lindell	Open	\$16,038,000.00
LAS06A87	Major Conveyance System West of I-15	Closed	\$229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	\$29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	\$670,067.29
LAS07A89	Durango Storm Drain	Closed	\$596,059.22
LAS08A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed	\$6,148,651.98
LAS09A89	Washington Ave. System	Closed	\$313,726.91
LAS09B91	Washington Ave. System/Sandhill-Bruce	Closed	\$497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	\$1,594,925.69
LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	\$245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	\$4,643,824.92
LAS09H94	Upper Washington Channel & Freeway Channel	Closed	\$1,206,684.74
LAS09I96	Washington/Eastern-Sagman	Closed	\$3,078,027.28
LAS09J97	Freeway Channel System - Alta Drive to UPRR	Closed	\$13,839,202.95
LAS09K97	Upper Washington Avenue - Sagman to Bonanza	Closed	\$4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	\$2,778,531.48
LAS09M98	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	\$257,916.45
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(\$5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	\$2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	\$247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	\$5,628,281.00

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	\$370,483.19
LAS10A91	Gowan North Channel	Closed	\$110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins Predesign	Closed	\$212,800.00
LAS10C94	Lone Mtn. Detention Basin	Closed	\$905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	\$904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	\$3,150,210.59
LAS10F97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	\$111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	\$285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	\$651,405.16
LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	\$682,577.04
LAS10L99	Gowan North-Buffalo Branch	Closed	\$162,106.81
LAS10M00	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	\$608,179.39
LAS10N00	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	\$1,545,053.54
LAS10P00	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	\$8,492.19
LAS10Q01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participation)	Closed	\$1,383,723.00
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	\$2,462,085.23
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	\$1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	\$44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	\$185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	\$851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	\$86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	\$709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	\$1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	\$74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	\$4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Closed	\$1,025,545.29
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	\$391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	\$657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	\$3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	\$4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	\$475,475.33

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS16J09	Rancho System - Beltway to Elkhorn	Closed	\$927,245.27
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Closed	\$394,023.05
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	\$3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Closed	\$8,681,088.21
LAS16O13	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Closed	\$2,287,600.29
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Closed	\$626,451.69
LAS16Q18	Rancho Road System-Elkhorn, Grand Canyon to Hualapai	Closed	\$4,772,370.59
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	\$419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak Dr)	Closed	\$6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	\$147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jones)	Closed	\$1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	\$292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	\$4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	\$10,997,022.53
LAS19E20	Owens Ave System-Vegas SD, Shadow Mtn to Jones	Open	\$854,000.00
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	\$448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	\$92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	\$274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	\$2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	\$951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	\$280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	\$6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	\$2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	\$1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to Durango Drive	Closed	\$850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	\$172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Closed	\$12,250,368.51
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Closed	\$450,299.59
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Closed	\$4,812,849.19

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS22U19	Brent Drainage System-Durango to OHare Ave	Open	\$1,100,000.00
LAS23C08	Horse Drive Interchange	Closed	\$5,392,419.91
LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	\$1,379,460.87
LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Closed	\$818,649.59
LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Closed	\$12,609,882.75
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Closed	\$1,048,786.02
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Closed	\$568,546.49
LAS23I17	Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn	Open	\$24,085,206.70
LAS23J21	Centennial Pkwy Channel West-Farm Rd, Oso Blanca to TeePee	Open	\$953,903.00
LAS23L23	Centennial Pkwy Channel West – Farm Rd, Tee Pee to Hualapai	Open	\$982,789.04
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	\$7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	\$2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard)	Closed	\$1,595,874.26
LAS24H13	Gowan North-Buffalo Branch,Lone Mtn to Washburn Rd	Closed	\$953,701.76
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Closed	\$423,742.73
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Closed	\$802,275.43
LAS24K17	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Closed	\$8,180,517.28
LAS24L17	Gowan North - El Capitan Branch, Ann Road to Centennial Parkway	Open	\$861,670.00
LAS24M17	Gowan North-El Capitan Branch, Lone Mtn to Ann Rd.	Closed	\$8,839,320.65
LAS25B13	Cedar Avenue Channel Improvements	Closed	\$701,786.07
LAS25C20	Las Vegas Wash - Stewart, Las Vegas Wash to Mojave Rd.	Open	\$3,839,927.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	\$612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	\$1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	\$401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	\$411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	\$5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Closed	\$88,302.56
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	\$346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Closed	\$1,551,456.94
LAS29C16	Flamingo-Maryland-Bldr, Maryland Pky Sys	Open	\$2,888,829.00
LAS29D17	Flamingo-Boulder Hwy North, Charleston, Main to Maryland	Open	\$2,129,674.00
LAS29E18	Flamingo - Boulder Hwy North - Boulder Hwy, Sahara to Charleston	Closed	\$27,093,685.12

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS29F20	Flamingo-Boulder Hwy N Charleston-Maryland Pkwy System	Open	\$44,039,173.00
LAS29G23	Flamingo-Boulder Hwy N, Charleston-Main St to Maryland Pkwy	Open	\$35,745,716.00
LAS30A13	Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive	Open	\$1,731,938.00
LAS31A17	LVW-Moccasin, Skye Canyon Park to Upper LVW	Closed	\$95,820.97
LAS31B18	LVW - Moccasin, Skye Canyon Park to Upper LVW	Closed	\$16,118,959.35
LAS32A21	LVW - Iron Mountain, Bradley to Decatur	Open	\$302,000.00
LAS33A22	Owens Avenue East - LV Wash to Eastern	Open	\$2,332,191.00
LLD04A03	Holmby Channel	Closed	\$621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	\$574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	\$716,389.74
LLD08A11	Lexington Street Storm Drain	Closed	\$926,610.34
LLD09A04	Bruce Street Storm Drain	Closed	\$431,221.89
LLD10A05	Jay Avenue Improvements	Closed	\$548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Closed	\$1,010,515.08
LLD12A04	Brush Street Storm Drain	Closed	\$411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	\$227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	\$371,781.85
LLD19A18	Luning Drive Storm Drain	Closed	\$1,192,668.00
LLD31A22	El Capitan SD - Moccasin Rd to Ruston Rd	Open	\$1,200,000.00
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	\$410,867.01
			\$490,787,159.26

Mesquite

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	\$9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	\$977,665.86
MES01E17	Town Wash-Mesa Boulevard, El Dorado to Town Wash	Open	\$670,197.75
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	\$632,380.00
MES04A15	Virgin River Flood Wall	Open	\$1,433,903.00
			\$4,383,747.11

North Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain	Closed	\$0.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	\$304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	\$2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	\$2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	\$1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Closed	\$960,970.98
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$302,073.21
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$3,044,495.91

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV01K22	North Las Vegas Detention Basin Upgrade	Open	\$1,640,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	\$1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	\$1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	\$273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	\$30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	\$339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Closed	\$2,051,424.82
NLV03F17	Range Wash - Ann Branch	Closed	\$626,038.57
NLV03G17	Hollywood System, Centennial Pkwy-Speedway #2 DB	Closed	\$1,194,407.74
NLV03H17	Hollywood System, Dunes S DB to Centennial Pkwy-Phase I	Closed	\$11,189,513.59
NLV03I18	Range Wash - Ann Branch, Phase I	Closed	\$2,662,886.95
NLV04A89	Gowan Outfall Structure	Closed	\$13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	\$301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	\$1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Closed	\$2,110,016.45
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	\$5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	\$2,306,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	\$1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	\$601,126.71
NLV06B93	Kyle Detention Basin	Closed	\$8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	\$86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	\$2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	\$2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	\$337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	\$5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	\$1,534,770.00
NLV09F13	Beltway Detention Basin and Channel	Closed	\$0.00
NLV09G13	Centennial Collector	Closed	\$50,086.74
NLV09I13	Beltway Detention Basin and Channel	Closed	\$1,463,857.36
NLV09L24	Range Wash - Beltway Conveyance and Collection System - Pecos	Open	\$1,550,000.00
NLV10A97	A - Channel/Lake Mead Blvd. - Alexander Road	Closed	\$1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	\$3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevard	Closed	\$353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	\$2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	\$697,124.80

Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Pay-As-You-Go Funding

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	\$6,382,656.86
NLV10L19	Las Vegas Wash Cartier Channel	Open	\$1,485,293.00
NLV10M21	Lake Mead SD, LVW to Civic Center	Open	\$1,070,020.00
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	\$1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	\$2,154,439.86
NLV12A97	Clayton Channel- WTLVW >Centennial PKWY> Allen Ln	Closed	\$40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	\$801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	\$5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	\$735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	\$87,613.81
NLV16A00	Simmons Street Channel	Closed	\$1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	\$2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	\$19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Closed	\$419,976.43
NLV17D18	Fifth St Collector, Centennial Pkwy to Deer Spgs Way	Closed	\$4,716,057.46
NLV18A07	Colton Channel	Closed	\$1,175,047.77
NLV18B07	Brooks Channel	Closed	\$594,278.02
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	\$1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	\$4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	\$6,441,348.71
NLV18F13	Central Freeway Channel At Cheyenne	Closed	\$694,097.08
NLV18H14	Brooks Channel	Closed	\$4,689,970.93
NLV18I16	Central Freeway Channel at Cheyenne	Closed	\$9,663,354.07
NLV19A19	Carey-Lake Mead DB Outfall Modification	Open	\$205,000.00
			\$188,145,924.04
Grand Total			<u>\$1,367,735,156.15</u>

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

Boulder City

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	\$867,000.00
BOU01E19	Hemenway System, Phase IIB Improvements	Open	\$5,202,802.00
BOU04D02	West Airport Facilities	Closed	\$568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	\$76,468.23
BOU04F05	Valley View and DD Facilities	Closed	\$632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	\$3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	\$69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	\$365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	\$1,189,960.47
LAS05O24	Meadows Detention Basin Upgrade	Open	\$4,340,400.00
			\$16,548,269.43

Clark County

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	\$2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	\$884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	\$1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	\$949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	\$3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	\$4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	\$1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	\$3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Closed	\$1,462,409.75
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	\$9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	\$12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Closed	\$6,981,477.12
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	\$2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	\$3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	\$950,229.12
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	\$0.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	\$17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)--ROWA	Closed	\$1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	\$2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	\$5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	\$2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	\$650,561.15

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA15B99	Colorado Avenue Storm Drain System	Closed	\$15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Closed	\$83,210,143.20
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Closed	\$3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	\$2,581,701.25
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	\$5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	\$0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	\$1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	\$641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	\$1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	\$9,885,005.24
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	\$7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Closed	\$9,654,169.07
CLA38B20	Silverado Ranch DB, Collection & Outfall	Open	\$19,500,000.00
			<u>\$279,022,280.08</u>

Clark County Outlying

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	\$2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	\$2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	\$1,200,000.00
LAU04B17	SR 163 at Casino Drive	Closed	\$1,920,382.17
			<u>\$8,348,898.59</u>

Regional Flood Control District Capital Improvement Projects - Cumulative Reporting Bond Funding

Henderson

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	\$2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	\$776,682.83
HEN03B92	UPRR Channel Construction	Closed	\$2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	\$5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr. - Burkholder	Closed	\$3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	\$5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	\$4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	\$3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	\$2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	\$1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Closed	\$6,784,863.71
HEN06J13	Equestrian Detention Basin Expansion	Closed	\$1,025,764.52
HEN06K13	Equestrian Tributary, Phase II	Closed	\$2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	\$0.00
HEN07G20	Whitney Ranch Channel Replacement	Open	\$19,273,227.00
HEN12D03	Pittman Wash - Burns	Closed	\$257,326.75
HEN12E05	Gibson Conveyance System	Closed	\$2,164,571.54
HEN12J16	Palm Hills Channel	Closed	\$1,880,256.03
HEN13B03	Boulder Highway Channel	Closed	\$6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	\$1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	\$5,537,919.81
HEN18A03	Drake Channel	Closed	\$75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	\$1,134,804.61
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	\$1,522,849.50
HEN23B16	Center Street Storm Drain	Closed	\$8,266,384.95
HLD06A15	Appaloosa Storm Drain, Local Drainage Project	Closed	\$925,332.15
			\$93,510,714.77

Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	\$4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	\$1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	\$7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	\$6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Closed	\$5,221,885.40
LAS05F03	Alta Parallel System	Closed	\$2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Closed	\$24,265,142.63
LAS09C91	Washington Ave./Sandhill Outlet	Closed	\$1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	\$2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	\$6,279,449.66

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	\$36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	\$4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	\$315,482.25
LAS10I98	Gowan North Channel, Ph II/Durango Dr	Closed	\$5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	\$7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	\$634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	\$2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	\$9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Closed	\$10,663,228.56
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	\$7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	\$464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	\$573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	\$1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	\$243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	\$368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	\$7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	\$25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	\$1,567,520.54
LAS23K23	Centennial Pkwy Chanl W Farm, Oso Blanca - Tee Pee	Open	\$9,526,125.00
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	\$10,109,824.95
LAS24N21	Gowan North-El Capitan, Ann Rd to Centennial Pkwy	Open	\$11,233,750.00
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	\$6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	\$1,002,676.43
			\$248,828,881.05

Mesquite

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	\$7,366,966.99
MES01F24	Town Wash-Mesa Boulevard, El Dorado to Town Wash	Open	\$13,336,743.00
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	\$10,625,472.16
			\$35,021,727.80

**Regional Flood Control District
Capital Improvement Projects - Cumulative Reporting
Bond Funding**

North Las Vegas

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV01D03	Upper Las Vegas Wash	Closed	\$31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	\$5,900,026.83
NLV01I14	Ann Road Channel East, ULVW to Fifth Street	Closed	\$5,580,349.42
NLV03D93	West Range Wash Diversion Dike	Closed	\$2,251,608.79
NLV03J19	Hollywood System, Phase II, NAFB Reach	Closed	\$17,108,195.09
NLV03K19	Range Wash - Ann Branch, Phase II	Closed	\$6,400,455.52
NLV03L20	Hollywood System, Centennial Pkwy to Speedway #2 DB	Closed	\$9,652,520.29
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	\$2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Closed	\$14,878,224.09
NLV04L21	Gowan Outfall-Alexander-Decatur- Simmons,Simmons-Clayton	Open	\$45,288,550.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	\$8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	\$5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	\$5,347,006.76
NLV09H14	Centennial Collector	Closed	\$2,256,922.92
NLV09J19	Beltway Detention Basin, Collection and Outfall	Closed	\$13,281,623.95
NLV09K19	Vandenberg North DB, Collection & Outfall, Phase II	Open	\$25,999,000.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey Ave)	Closed	\$9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Ave	Closed	\$15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	\$21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	\$7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	\$2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	\$7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	\$7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	\$1,142,595.43
NLV16B03	Simmons Street Channel	Closed	\$4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Closed	\$6,811,918.64
			\$291,274,600.82
Grand Total			<u><u>\$972,555,372.54</u></u>

2023-2024 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
HENDERSON (Southeast Las Vegas Valley)							
Pittman Sunset, Galleria to Sunset - Original	HEN12L23	Construction	2,000,000.00	0.00	2,000,000.00	8/10/2023	11a
Pittman-Sunset, Burns to Foster, Phase 2-Boulder Highway Crossing (Original)	HEN12M24	Construction	0.00	8,534,521.00	8,534,521.00	4/11/2024	13b
Pittman Pabco, Boulder Hwy., Water St. to Lake Mead Pkwy - Original	HEN25C23	Design	236,623.00	0.00	236,623.00	7/13/2023	14
Pittman Pabco, Boulder Hwy., Water St. to Lake Mead Pkwy - 1st Supplemental	HEN25C23	Design	30,000.00	0.00	30,000.00	4/11/2024	12
Pittman Pabco, Water St. to Lake Mead - (Original)	HEN25D24	Construction	0.00	8,751,898.00	8,751,898.00	4/11/2024	14b
Cadiz Storm Drain - Racetrack to Pueblo - Original	HEN04R23	Design	346,317.00	0.00	346,317.00	9/14/2023	10
Cadiz Storm Drain - Racetrack to Pueblo - 1st Supplemental	HEN04R23	Design	278,683.00	0.00	278,683.00	2/8/2024	14
Anthem Parkway Channel - Horizon Ridge to Siena Heights - Closeout	HEN22C22	Construction	(225,390.98)	0.00	(225,390.98)	11/9/2023	9
Henderson Total			\$2,666,232.02	\$17,286,419.00	\$19,952,651.02		
HENDERSON 3-YEAR TOTALS:			PROJECTS PROGRAMMED	\$19,952,651.02			
			ESTIMATED RESOURCES	\$23,991,020.00			
			REMAINING RESOURCES	\$4,038,368.98			

LAS VEGAS (Central Las Vegas Valley)							
Lake Mead - Carey - Lake Mead Detention Basin Outfall		Construction	0.00	556,831.00	0.00		
Las Vegas Wash - Stewart, Las Vegas Wash to Mojave Road - 3rd Supplemental	LAS25C20	Design	1,516,737.00	0.00	1,516,737.00	8/10/2023	9
Meadows Detention Basin Upgrade - Original	LAS05O24	Construction	0.00	4,340,400.00	4,340,400.00	5/23/2024	14b
Meadows/Charleston-Via Olivero, Montessori to Buffalo		Construction	0.00	10,444,712.00	0.00		
Las Vegas Wash - Stewart, Lamb to Mojave		Construction	0.00	45,360,065.00	0.00		
Flamingo - Boulder Highway North, Charleston - Main Street to Maryland Parkway - Original	LAS29G23	Construction	35,745,716.00	0.00	35,745,716.00	11/9/2023	14b
Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive	LAS30A13	Design	1,020,000.00	0.00	1,020,000.00	7/13/2023	13
Brent Drainage System - Durango to OHare		Construction	0.00	19,308,050.00	0.00		
Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai - Original	LAS23L23	Design	982,789.04	0.00	982,789.04	12/14/2023	14
Las Vegas Total			\$39,265,242.04	\$80,010,058.00	\$43,605,642.04		
LAS VEGAS 3-YEAR TOTALS:			PROJECTS PROGRAMMED	\$119,275,300.04			
			ESTIMATED RESOURCES	\$142,191,929.00			
			REMAINING RESOURCES	\$98,586,286.96			

NORTH LAS VEGAS (Northern Las Vegas Valley)							
North Las Vegas Detention Basin Upgrade		Construction	0.00	17,503,799.00	0.00		
Beltway Detention Basin, Collection and Outfall - Closeout	NLV09J19	Construction	(3,496,819.79)	0.00	(3,496,819.79)	8/10/2023	7
Hollywood System, Centennial Parkway-Speedway #2 DB - Closeout	NLV03G17	Design	(392,442.26)	0.00	(392,442.26)	2/8/2024	7
Hollywood System, Centennial Parkway-Speedway #2 DB - Closeout	NLV03L20	Construction	(702,479.71)	0.00	(702,479.71)	2/8/2024	7
Las Vegas Wash - Iron Mountain, Bradley to Decatur		Construction	5,000,000.00	0.00	0.00		
Lake Mead Storm Drain, Las Vegas Wash to Civic Center		Construction	8,905,604.00	0.00	0.00		
Las Vegas Wash Cartier Channel Phase 1		Construction	0.00	12,044,028.00	0.00		
Las Vegas Wash Cartier Channel Phase 2		Right-of-Way	0.00	1,158,770.00	0.00		
Las Vegas Wash Cartier Channel Phase 2		Construction	0.00	30,579,388.00	0.00		
Orchard Collector - Charleston to Linden		Construction	6,939,465.00	0.00	0.00		
Jim McGaughey Detention Basin & Outfall - Original		Right-of-Way	800,000.00	0.00	0.00		
Jim McGaughey Detention Basin, Collection & Outfall - Original	CLA36B23	Construction	19,654,327.00	0.00	19,654,327.00	7/13/2023	17b
Jim McGaughey Detention Basin, Collection and Outfall - 1st Supplemental	CLA36B23	Construction	6,500,000.00	0.00	6,500,000.00	3/14/2024	12
Range Wash - Beltway Conveyance and Collection System at Pecos - Original	NLV09L24	Design	1,550,000.00	0.00	1,550,000.00	1/11/2024	13
Sloan Channel East Branch, Las Vegas Blvd to Valmark Dr - Original	CLA41A24	Design	380,000.00	0.00	380,000.00	5/23/2024	13
North Las Vegas Total			\$45,137,654.24	\$61,285,985.00	\$23,492,585.24		
NORTH LAS VEGAS 3-YEAR TOTALS:			PROJECTS PROGRAMMED	\$106,423,639.24			
			ESTIMATED RESOURCES	\$137,731,760.00			
			REMAINING RESOURCES	\$114,239,174.76			

CLARK COUNTY (Southwest Las Vegas Valley and Outlying Areas)							
Flamingo, Cimarron Branch - Russell Road to Patrick Lane		Construction	0.00	5,909,339.00	0.00		
Airport Channel - Naples - 6th Supplemental	CLA10H13	Design	350,000.00	0.00	350,000.00	7/13/2023	12
Airport Channel - Naples Channel and Peaking Basin		Construction	29,960,000.00	0.00	0.00		
Vegas Valley Drive - Mojave to Burnham		Design	747,781.00	0.00	0.00		
Flamingo Wash - Industrial Road, To Hotel Rio Dr.		Construction	5,796,000.00	0.00	0.00		
Flamingo Wash - Maryland Parkway to Palos Verdes Street - 3rd Supplemental	CLA04Y19	Design	80,000.00	0.00	80,000.00	7/13/2023	11a
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Highway	CLA35B23	Design	1,554,000.00	0.00	1,554,000.00	8/1/2023	10
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Highway	CLA35B23	ROW	116,000.00	0.00	116,000.00	8/1/2023	10
Las Vegas Wash - Sloan Channel to Bonanza Road and Flamingo Wash below Nellis Boulevard - Closeout	CLA15D12	Design	(560,940.18)	0.00	(560,940.18)	2/8/2024	7
Las Vegas Wash - Sloan Channel to Stewart Avenue and Flamingo Wash below Nellis Boulevard - Closeout	CLA15E13	Construction	(973,856.80)	0.00	(973,856.80)	7/13/2023	8
Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy		Construction	0.00	15,799,956.00	0.00		
Duck/Cr./Blue Diamond, Bermuda Road to Las Vegas Blvd.		Construction	11,280,953.00	0.00	0.00		
Blue Diamond Channel, Amigo to Haven		Construction	0.00	9,030,981.00	0.00		

2023-2024 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
CLARK COUNTY (Southwest Las Vegas Valley and Outlying Areas) - CONT.							
Blue Diamond Channel 02, Decatur - LeBaron to Richmar - Phase 2		Construction	0.00	3,500,000.00	0.00		
Blue Diamond Railroad Channel		Construction	27,000,000.00	0.00	0.00		
Blue Diamond Wash, Arville Street to I-15 - 2nd Supplemental	CLA16Q21	Construction	250,000.00	0.00	250,000.00	7/13/2023	15a
Sunset Park - Duck Creek Wash to Eastern Avenue		Construction	0.00	24,592,910.00	0.00		
Goodsprings - Phase I		Right-of-Way	434,107.00	0.00	0.00		
Goodsprings - Phase I		Construction	2,930,202.00	0.00	0.00		
SR 163 at Casino Drive - 7th Supplemental	LAU04A08	Design	70,000.00	0.00	70,000.00	7/13/2023	11b
SR 163 at Casino Drive - Phase 2		Construction	0.00	2,100,000.00	0.00		
SR 163 at Casino Drive - Closeout	LAU04B17	Construction	(329,617.83)	0.00	(329,617.83)	4/11/2024	8
Searchlight - West - State Hwy 164		Construction	8,666,240.00	0.00	0.00		
Thomas Edison Detention Basin, Collection and Outfall - Original	LAU05A23	Design	913,205.00	0.00	913,205.00	11/9/2023	13
Thomas Edison Detention Basin, Collection and Outfall - Original	LAU05A23	ROW	50,000.00	0.00	50,000.00	11/9/2023	13
Windmill Wash Detention Basin Expansion and Jess Waite Levee Facilities		Construction	1,841,142.00	0.00	0.00		
		Clark County Total	\$90,175,215.19	\$60,933,186.00	\$1,518,790.19		
CLARK COUNTY 3-YEAR TOTALS:		PROJECTS PROGRAMMED	\$151,108,401.19				
		ESTIMATED RESOURCES	\$165,738,854.00				
		REMAINING RESOURCES	\$164,220,063.81				

CITY OF MESQUITE							
Town Wash - Mesa Boulevard, El Dorado to Town Wash - Original	MES01F24	Construction	13,336,743.00	0.00	13,336,743.00	3/14/2024	14b
Leavitt Lane Crossing		Construction	660,000.00	0.00	0.00		
Virgin River Flood Wall		Construction	0.00	10,700,000.00	0.00		
		City of Mesquite Total	\$13,996,743.00	\$10,700,000.00	\$13,336,743.00		
MESQUITE 3-YEAR TOTALS:		PROJECTS PROGRAMMED	\$24,696,743.00				
		ESTIMATED RESOURCES	\$26,599,801.00				
		REMAINING RESOURCES	\$13,263,058.00				

BOULDER CITY							
Avenue I Storm Drain		Construction	0.00	5,115,290.00	0.00		
Wells Drive Levee Lining		Construction	0.00	325,084.00	0.00		
		Boulder City Total	\$0.00	\$5,440,374.00	\$0.00		
BOULDER CITY 3-YEAR TOTALS:		PROJECTS PROGRAMMED	\$5,440,374.00				
		ESTIMATED RESOURCES	\$6,535,720.00				
		REMAINING RESOURCES	\$6,535,720.00				

SUMMARY	
TOTAL 3-YEAR PROJECTS PROGRAMMED⁽²⁾	\$426,897,108.49
TOTAL ESTIMATED RESOURCES (Year-1)	\$240,410,063.00
TOTAL REMAINING DESIGN PROJECTS (Year-1)	\$747,781.00
TOTAL PROJECTS FUNDED (Year-1)	\$101,906,411.49
CURRENT AVAILABLE CONSTRUCTION RESOURCES (Year-1)	\$137,755,870.51

LOCAL DRAINAGE (5)							
Luning Drive Storm Drain - Closeout	LLD19A18	Construction	(9,297.00)	0.00	(9,297.00)	8/10/2023	7
Chickasaw Storm Drain - Closeout	HLD06B19	Construction	(58,368.68)	0.00	(58,368.68)	10/12/2023	6
Craig Road Storm Drain - El Capitan to Fort Apache - Closeout	CLD97A20	Construction	(1,800.50)	0.00	(1,800.50)	2/8/2024	7
		Local Drainage Total	(\$69,466.18)	\$0.00	(\$69,466.18)		

Notes:

- (1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
- (2) Includes amendments to the Ten-Year Construction Program.
- (3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
- (4) Action is being taken in current month on projects in bold/italics.
- (5) Local Drainage projects are not part of the Ten-Year Construction Program.

ESTIMATED FUNDING SCHEDULE

Month-Year	Funding Requests Received			Estimated Resources for CIP		Priority	Notes
	Facility Description	Project #	Amount	Resources (1)	Available (1)	Date	
Jun-24	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES				\$76,631,389		
	No Projects Awaiting Funding						

Notes: (1) Estimated CIP resources are from the FY2023-24 Ten-Year Construction Program and may be adjusted for current economic conditions.

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

MAINTENANCE WORK PROGRAM (MWP) – THIRD QUARTER FISCAL YEAR 2023-24 STATUS REPORTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD ACCEPT THE FISCAL YEAR 2023-24 MAINTENANCE WORK PROGRAM THIRD QUARTER STATUS REPORTS AS SUBMITTED BY THE ENTITIES (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with the Board's direction, the entities have submitted the Third Quarter Status Reports for the FY 2023-24 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through March 31, 2024, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Third Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2023-24.

	FY 2023-24 Budget	Amount Spent	Funds Available
Boulder City	\$ 918,550.00	\$ 50,192.15	\$ 868,357.85
Clark County	5,577,500.00	2,475,930.74	3,101,569.26
Henderson	5,700,000.00	1,058,347.19	4,641,652.81
Las Vegas	4,500,000.00	2,915,520.05	1,584,479.95
Mesquite	420,265.00	254,726.00	165,539.00
North Las Vegas	2,982,800.00	917,662.53	2,065,137.47
Las Vegas Valley WAC-SNWA	614,616.00	614,616.00	0.00
Totals	\$20,713,731.00	\$8,286,994.66	\$12,426,736.34

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #05 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #05 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

MAINTENANCE WORK PROGRAM

THIRD QUARTER FISCAL YEAR 2023-24 STATUS REPORTS

In accordance with the Board's direction, the entities have submitted the Third Quarter Status Reports for the FY 2023-24 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through March 31, 2024, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Third Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2023-24.

	FY 2023-24 Budget	Amount Spent	Funds Available
Boulder City	\$ 918,550.00	\$ 50,192.15	\$ 868,357.85
Clark County	5,577,500.00	2,475,930.74	3,101,569.26
Henderson	5,700,000.00	1,058,347.19	4,641,652.81
Las Vegas	4,500,000.00	2,915,520.05	1,584,479.95
Mesquite	420,265.00	254,726.00	165,539.00
North Las Vegas	2,982,800.00	917,662.53	2,065,137.47
Las Vegas Valley WAC-SNWA	614,616.00	614,616.00	0.00
Totals	\$20,713,731.00	\$8,286,994.66	\$12,426,736.34

Staff Recommendation:

Accept the reports.

Discussion by Technical Advisory Committee:

AGENDA
#05 Date: 05/30/2024

Recommendation:

Discussion by Citizens Advisory Committee:

AGENDA
#05 Date: 06/03/2024

Recommendation:

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC01**
Facility Name: **Hemenway Watershed**

Entity: **City of Boulder City**
Date Prepared: **4/18/2024**
Quarter: **3rd**

MP Facility ID: **HMFL - 0000, HMKY - 0000, 0019, HMLM - 0001, 0002, 0003, 0025, 0027, 0040, 0044, 0064, 0065, 0066, 0077, 0081, 0082, 0085, 0096, HMLV - 0000, 0001, 0003, 0004, 0006, 0018, 0031, 0033, 0055, 0060, 0065, HMNH - 0000, 0001, HMPC - 0000, 0011, 0018, 0025, 0026, HMRB - 0070, HMTH - 0000, 0025, 0026, 0027, 0034, 0040, 0041, 0054, 0064, 0076, HMLV - 0000, 0001, 0002, 0003, 0004, 0015, 0022, 0027, 0028, 0030, 0041, 0042, 0058, 0064, 0065, 0066, 0074, 0088, HMWA - 0001, 0003, 0005, 0012, 0013, 0068, 0069, 0087, 0103, 0105, 0126, 0127, 0147, 0148, 0154, 0155, 0156, 0157, 0158, 0159, 0160, 0161, 0162, 0173, 0175, 0176, 0177, 0178, 0182, 0183, 0184, 0185, 0200, 0201, 0202**

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	500.00	302.85	61%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	500.00	500.00	0.00	0%	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	10,000.00	10,000.00	0.00	0%	Jun-24
	15 Repair Lined Channel	25,000.00	25,000.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	6,000.00	6,000.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	2,500.00	2,500.00	0.00	0%	Jun-24
	25 Clean Detention Debris Basins	15,000.00	15,000.00	0.00	0%	Jun-24
	35 Fence Repair	11,000.00	11,000.00	917.07	8%	Jun-24
	40 Vegetation Control - Chemical	37,000.00	37,000.00	5,885.62	16%	Jun-24
	45 Vegetation Control - Mechanical	50,000.00	25,000.00	16,259.74	65%	Jun-24
	50 Maintain Access Road	4,000.00	4,000.00	0.00	0%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	2,500.00	2,500.00	367.43	15%	Jun-24
	60 Repair Inlet/Outlet Structures	1,200.00	1,200.00	0.00	0%	Jun-24
	65 Clean Storm Sewer Lines	500.00	500.00	0.00	0%	Jun-24
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-24
	75 Clean/Flush Culverts & Bridges	5,000.00	5,000.00	687.82	14%	Jun-24
	80 Miscellaneous Work Activities	25,000.00	50,000.00	48,673.75	97%	Jun-24
	85 Engineering	75,000.00	75,000.00	1,050.00	1%	Jun-24
	90 Homeless Encampment Cleanup	2,000.00	2,000.00	0.00	0%	Jun-24
	TOTALS	\$273,200.00	\$273,200.00	\$74,144.27	27%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/
Contractor: _____
Project
Manager: _____

Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC02**
Facility Name: **Georgia/Buchanan Watershed**

Entity: **City of Boulder City**
Date Prepared: **4/18/2024**
Quarter: **3rd**

MP Facility ID: **GBAP - 0001, 0020, 0047, 0048, 0049, 0087, 0114, GBBC - 0005, 0015, 0030, 0031, 0047, 0048, 0062, 0063, 0109, 0110, 0146, 0149, 0150, 0152, 0153, 0155, 0157, 0172, GBCM - 0000, 0001, 0004, 0011, GBGR - 0002, 0036, 0040, 0100, 0111, 0112, 0126, 0130, 0131, 0188, 0203, 0215, 0217, GB11 - 0020**

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	500.00	302.85	61%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	5,000.00	5,000.00	0.00	0%	Jun-24
	15 Repair Lined Channel	150,000.00	150,000.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	5,000.00	5,000.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-24
	25 Clean Detention Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-24
	35 Fence Repair	2,000.00	2,000.00	0.00	0%	Jun-24
	40 Vegetation Control - Chemical	15,000.00	15,000.00	0.00	0%	Jun-24
	45 Vegetation Control - Mechanical	35,000.00	35,000.00	0.00	0%	Jun-24
	50 Maintain Access Road	850.00	850.00	0.00	0%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	3,000.00	3,000.00	367.43	12%	Jun-24
	60 Repair Inlet/Outlet Structures	1,000.00	1,000.00	0.00	0%	Jun-24
	65 Clean Storm Sewer Lines	1,000.00	1,000.00	0.00	0%	Jun-24
	70 Storm Sewer Repair	1,000.00	1,000.00	0.00	0%	Jun-24
	75 Clean/Flush Culverts & Bridges	2,000.00	2,000.00	1,591.40	80%	Jun-24
	80 Miscellaneous Work Activities	2,000.00	2,000.00	0.00	0%	Jun-24
	85 Engineering	50,000.00	50,000.00	0.00	0%	Jun-24
	90 Homeless Encampment Cleanup	2,000.00	\$2,000.00	0.00	0%	Jun-24
	TOTALS	\$ 276,350.00	\$276,350.00	\$2,261.68	1%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/
Contractor:
Project
Manager:

Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC03**
Facility Name: **North Railroad Watershed**

Entity: **City of Boulder City**
Date Prepared: **4/18/2024**
Quarter: **3rd**

MP Facility ID: **NRBL - 0000, 0091, 0092, 0093, 0094, 0095, 0096, NRIN - 0003, 0004, 0010, 0013, 0017, 0025, 0031, 0032, 0038, 0040, 0044, 0052, 0053, 0054, 0055, 0056, 0057, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0074, 0075, 0080, 0087, 0107, NRRR 0000, 0049, 0050, 0070, 0089, 0105**

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	450.00	450.00	302.85	67%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	1,000.00	1,000.00	0.00	0%	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	3,000.00	2,000.00	0.00	0%	Jun-24
	15 Repair Lined Channel	100.00	100.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	5,850.00	4,850.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	100.00	1,100.00	969.82	88%	Jun-24
	25 Clean Detention Debris Basins	5,000.00	6,000.00	5,600.00	93%	Jun-24
	35 Fence Repair	5,000.00	5,000.00	0.00	0%	Jun-24
	40 Vegetation Control - Chemical	20,000.00	18,000.00	0.00	0%	Jun-24
	45 Vegetation Control - Mechanical	20,000.00	18,000.00	0.00	0%	Jun-24
	50 Maintain Access Road	1,000.00	3,000.00	2,215.93	74%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	4,000.00	4,000.00	368.55	9%	Jun-24
	60 Repair Inlet/Outlet Structures	500.00	2,500.00	1,258.24	50%	Jun-24
	65 Clean Storm Sewer Lines	1,000.00	1,000.00	0.00	0%	Jun-24
	70 Storm Sewer Repair	\$0.00	0.00	0.00	#DIV/0!	Jun-24
	75 Clean/Flush Culverts & Bridges	1,000.00	1,000.00	0.00	0%	Jun-24
	80 Miscellaneous Work Activities	4,000.00	3,000.00	0.00	0%	Jun-24
	85 Engineering	1,000.00	2,000.00	1,927.50	96%	Jun-24
	90 Homeless Encampment Cleanup	\$20,000.00	20,000.00	0.00	0%	Jun-24
	TOTALS	\$93,500.00	93,500.00	\$12,642.89	14%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/
Contractor:
Project
Manager:

Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT FY 2023-2024

MWP Facility #: **BC04**
Facility Name: **West Airport Watershed**

Entity: **City of Boulder City**
Date Prepared: **4/18/2024**
Quarter: **3rd**

MP Facility ID: **WAAD - 0000, 0043, 0046, 0063, 0064, 0085, 0086, 0094, WAAP - 0111, 0171, WADD - 0167, WAGN - 0000, 0020, WAGR - 0000, 0034**

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	500.00	500.00	302.85	61%	Jun-24
	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-24
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-24
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-24
	10 Clean and Reshape Channels/Levees	500.00	3,500.00	2,132.33	61%	Jun-24
	15 Repair Lined Channel	150,000.00	145,000.00	0.00	0%	Jun-24
	20 Erosion Control and Repair	2,000.00	2,000.00	0.00	0%	Jun-24
	21 Provide/Maintain Dust Control	500.00	2,500.00	2,067.01	83%	Jun-24
	25 Clean Detention Debris Basins	500.00	500.00	0.00	0%	Jun-24
	35 Fence Repair	500.00	500.00	0.00	0%	Jun-24
	40 Vegetation Control - Chemical	10,000.00	10,000.00	0.00	0%	Jun-24
	45 Vegetation Control - Mechanical	3,000.00	3,000.00	0.00	0%	Jun-24
	50 Maintain Access Road	500.00	2,500.00	2,215.92	89%	Jun-24
	55 Clean & Inspect Inlet/Outlet Structures	3,500.00	2,500.00	368.55	15%	Jun-24
	60 Repair Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-24
	65 Clean Storm Sewer Lines	0.00	0.00	0.00	#DIV/0!	Jun-24
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-24
	75 Clean/Flush Culverts & Bridges	500.00	500.00	0.00	0%	Jun-24
	80 Miscellaneous Work Activities	500.00	500.00	0.00	0%	Jun-24
	85 Engineering	100,000.00	100,000.00	0.00	0%	Jun-24
	90 Homeless Encampment Cleanup	2,000.00	1,000.00	0.00	0%	Jun-24
	TOTALS	\$275,500.00	\$275,500.00	\$7,086.66	3%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/
Contractor:
Project
Manager:

Phone Number: 702-303-3008

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC01 Entity: Clark County
Facility Name: Flamingo Wash Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

F1FA: 0000, 0004; F2NB: 0000 - 0048; F301: 0000 - 0071; F401: 0000; FLAG: 0000, 0020, 0026; FLBF: 0046 - 0328; FLBN: 0001, 0008, 0028, 0033; FLCM: 0000; FLDI: 0000 - 0105; FLDN: 0000, 0116, 0160; FLDR: 0000 - 0179; FLDS: 0000, 0275, 0750; FLF1: 0000 - 0303; FLF2: 0000 - 0136; FLF3: 0000 - 0198; FLF4: 0000 - 0354; FLFA: 0000, 0037; FLFL: 0000 - 0147; FLGC: 0000; FLHA: 0000; FLJO: 0000, 0076; FLOQ: 0000 - 0128; FLRB: 0000, 0050, 0062; FLRO: 0000; FLSE: 0000 - 0138; FLSM: 0000 - 0180; FLSP: 0000; FLTR: 0000 - 0347; FLVV: 0000, 0006; FLWA: 0001 - 1440; RRBW: 0000; RRFA: 0000 - 0170; RRFC: 0000; RRHU: 0000, 0015, 0025, 0079, 0129; RRNA: 0000 - 0097; RRNN: 0000, 0021, 0022; RRNS: 0000, 0010; RRR4: 0000 - 0158; RRWA: 0000 - 0777;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$20,000.00	\$20,000.00	\$6,587.96	33%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$30,000.00	\$30,000.00	\$15,094.62	50%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$120,000.00	\$120,000.00	\$15,642.42	13%	Jun 2024
	15 Repair Lined Channel	\$10,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$4,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$12,500.00	\$5,050.93	40%	Jun 2024
	25 Clean Detention Debris Basins	\$145,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$200,000.00	\$266,000.00	\$209,474.94	79%	Jun 2024
	40 Vegetation Control – Chemical	\$75,000.00	\$75,000.00	\$2,364.66	3%	Jun 2024
	45 Vegetation Control – Mechanical	\$33,500.00	\$13,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$1,054.71	21%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$400,000.00	\$400,000.00	\$123,534.54	31%	Jun 2024
	85 Engineering	\$150,000.00	\$150,000.00	\$63,674.73	42%	Jun 2024
	90 Homeless Encampment Cleanup	\$750,000.00	\$750,000.00	\$480,803.75	64%	Jun 2024
	95 Facility Security Patrols	\$50,000.00	\$50,000.00	\$6,391.15	13%	Jun 2024
	TOTALS	\$2,035,000.00	\$1,945,000.00	\$929,674.41	47%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Clean, Inspect & Repairs to 3 Detention/Debris Basins. General cleaning of channel. Channel maintenance contract adjacent to beltway. Contract for the removal of silt from Red Rock Detention Basin.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC02 Entity: Clark County
Facility Name: Las Vegas Wash - CC Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

COLM: 0000; LV01: 0000, 0037, 0039, 0077, 0079, 0116; LVCH: 0000, 0014; LVCO: 0000, 0012, 0064, 0106, 0109; LVMD: 0606, 0640, 0646, 0647, 0675, 0750, 0776, 0777, 0779, 0819, 0826, 0827, 0873, 0883, 0908, 0911, 0912, 0916, 0923, 0925, 0948, 0950, 0974, 1031, 1033, 1046, 1048, 1054, 1421, 1424, 1444, 1482, 1484, 1522, 1529, 1534, 1536, 1543, 1550; NLWY: 0000, 0004, 0006, 0014, 0015, 0028, 0030;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$3,500.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$8,000.00	\$2,438.72	30%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$137,000.00	\$195,000.00	\$69,761.19	36%	Jun 2024
	15 Repair Lined Channel	\$2,500.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$2,000.00	\$1,097.75	55%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$50,000.00	\$75,500.00	\$73,806.73	98%	Jun 2024
	40 Vegetation Control – Chemical	\$15,000.00	\$13,000.00	\$1,964.84	15%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$2,000.00	\$1,764.83	88%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$75,000.00	\$95,000.00	\$75,247.50	79%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$150,000.00	\$150,000.00	\$89,587.25	60%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$456,000.00	\$546,000.00	\$315,668.81	57%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Misc. maintenance of channels. Vegetation control south of Vegas Valley. Maintenance work done by SNWA for weirs along the Las Vegas Wash Wetland area.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC03 Entity: Clark County
Facility Name: Duck Creek - CC Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

BD02: 0125 - 0404; BDW5: 0000 - 0357; DC95: 0000, 0002, 0017, 0032, 0038; DCBD: 0000 - 0273; DCBP: 0000, 0006; DCCA: 0000 - 0078; DCCD: 0000; DCFR: 0000; DCGL: 0000 - 0179; DCGO: 0071, 0082; DCHV: 0000 - 0057; DCI1: 0000, 0031; DCJB: 0000, 0020, 0043; DLCB: 0000, 0004, 0010, 0022, 0172; DCLV: 0000 - 0230; DCPA: 0000, 0009, 0051, 0105, 0106; DCPI: 0000, 0026, 0027, 0032; DCRB: 0000, 0002, 0015; DCRR: 0000; DCSH: 0000, 0017; DCST: 0036; DCW1: 0000, 0062, 0132; DCW4: 0000 - 0971; DCW5: 0000 - 0059; DCW6: 0000, 0035; DCWA: 0000 - 1929; DCWB: 0023 - 0086; DCWF: 0000, 0061;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$8,000.00	\$2,115.47	26%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$20,000.00	\$20,000.00	\$8,454.49	42%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$40,000.00	\$30,000.00	\$15,818.17	53%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$15,000.00	\$14,208.07	95%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$40,000.00	\$40,000.00	\$5,963.07	15%	Jun 2024
	25 Clean Detention Debris Basins	\$75,000.00	\$75,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$35,000.00	\$35,000.00	\$1,426.86	4%	Jun 2024
	40 Vegetation Control – Chemical	\$20,000.00	\$20,000.00	\$6,940.03	35%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$160,000.00	\$160,000.00	\$88,299.24	55%	Jun 2024
	85 Engineering	\$125,000.00	\$125,000.00	\$24,332.62	19%	Jun 2024
	90 Homeless Encampment Cleanup	\$125,000.00	\$125,000.00	\$67,703.50	54%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$691,500.00	\$691,500.00	\$235,261.52	34%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Misc. maintenance and cleaning of channels

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC05 Entity: Clark County
Facility Name: LV Range Wash Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

RWSL: 0000, 0038, 0040, 0056, 0063, 0134, 0135, 0188, 0189, 0238, 0239, 0288, 0289, 0339, 0340, 0365, 0389, 0390, 0414, 0415, 0418, 0421, 0424, 0446, 0448, 0460, 0490, 0499, 0500, 0502, 0524, 0560, 0574, 0575, 0576, 0609, 0663, 0665, 0672, 0694, 0727, 0728; RWWE: 0016, 0022, 0027, 0054; SLBN: 0000; SLCA: 0025, 0049; SLCH: 0000; SLEB: 0000, 0015, 0016, 0044, 0068, 0070, 0071, 0073, 0074, 0076, 0077, 0090, 0098, 0101, 0145; SLER: 0000, 0056, 0086; SLLM: 0000; SLNL: 0095; SLOR: 0000, 0021, 0022, 0053, 0087, 0102, 0105, 0117, 0119, 0120, 0125, 0144, 0145, 0147, 0148, 0155; SLOW: 0000; SLST: 0000, 0045, 0095; SLWA: 0000, 0066, 0091, 0130, 0140, 0150, 0151, 0152, 0175, 0180;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$10,000.00	\$10,000.00	\$2,849.02	28%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,666.62	53%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$13,098.19	87%	Jun 2024
	15 Repair Lined Channel	\$50,000.00	\$50,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$20,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$25,000.00	\$25,000.00	\$5,471.82	22%	Jun 2024
	25 Clean Detention Debris Basins	\$100,000.00	\$100,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$100,000.00	\$107,000.00	\$76,642.00	72%	Jun 2024
	40 Vegetation Control – Chemical	\$15,000.00	\$15,000.00	\$4,190.11	28%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$1,015.63	20%	Jun 2024
	50 Maintain Access Road	\$2,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$150,000.00	\$150,000.00	\$39,960.75	27%	Jun 2024
	85 Engineering	\$50,000.00	\$50,000.00	\$16,221.68	32%	Jun 2024
	90 Homeless Encampment Cleanup	\$75,000.00	\$75,000.00	\$43,719.00	58%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$624,500.00	\$624,500.00	\$205,834.82	32%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Clean, Inspect & Repairs to 1 Detention Basin. Misc. maintenance and cleaning of channels.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC06 Entity: Clark County
Facility Name: Tropicana Wash Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

BDBF: 0000, 0005, 0006; BDFW: 0000; BDJO: 0000, 0007, 0024, 0061; BDMD: 0121; BDMO: 0000, 0010; BDRB: 0000 - 0118; BDRR: 0000; BDWS: 0000, 0003, 0007; NBSC: 0000; RBMO: 0000, 0041, 0045; TRBD: 0000 - 0929; TRNB: 0000 - 2819; TRWA: 0000 - 0453; WGTR: 0247, 0273;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$8,000.00	\$1,692.05	21%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$10,000.00	\$10,000.00	\$7,756.13	78%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$8,520.71	57%	Jun 2024
	15 Repair Lined Channel	\$10,000.00	\$51,000.00	\$36,744.91	72%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$2,149.96	43%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$15,000.00	\$4,387.38	29%	Jun 2024
	35 Fence Repair	\$50,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$15,000.00	\$10,000.00	\$1,238.08	12%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,600.00	\$2,538.78	98%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$1,000.00	\$400.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$140,000.00	\$140,000.00	\$89,489.67	64%	Jun 2024
	85 Engineering	\$100,000.00	\$100,000.00	\$23,877.84	24%	Jun 2024
	90 Homeless Encampment Cleanup	\$240,000.00	\$240,000.00	\$105,341.25	44%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$625,000.00	\$625,000.00	\$283,736.76	45%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Misc. work contract maintenance adjacent to beltway. Channel Inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC07 Entity: Clark County
Facility Name: Airport Channel -CC Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

TRMC: 0001, 0011, 0030, 0060, 0195, 0215, 0216, 0233, 0235, 0263, 0290; TRSW: 0000, 0003, 0074; WGTR: 0058, 0063, 0064, 0065, 0080, 0088, 0089, 0097, 0098, 0111, 0115, 0130, 0134, 0136, 0156, 0157, 0158, 0169, 0171, 0180;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$515.90	26%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$500.00	\$93.80	19%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$20,000.00	\$15,000.00	\$796.96	5%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$12,000.00	\$19,000.00	\$16,049.57	84%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$85,000.00	\$85,000.00	\$33,916.50	40%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$125,000.00	\$125,000.00	\$51,372.73	41%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection and debris removal; vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC08 Entity: Clark County

Facility Name: Monson Channel Date Prepared: 05/01/2024

Quarter: 3

MP Facility ID:

LV02: 0000, 0126, 0208, 0210, 0272, 0274, 0281, 0283, 0288, 0293, 0303; NLFL: 0000, 0005, 0029, 0059, 0084, 0131, 0144; VBTW: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,500.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,500.00	\$1,500.00	\$46.90	3%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$10,000.00	\$7,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$220.63	4%	Jun 2024
	45 Vegetation Control – Mechanical	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$8,000.00	\$1,483.15	19%	Jun 2024
	85 Engineering	\$0.00	\$6,500.00	\$1,786.76	27%	Jun 2024
	90 Homeless Encampment Cleanup	\$60,000.00	\$60,000.00	\$7,917.00	13%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$113,000.00	\$113,000.00	\$11,454.44	10%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC09 Entity: Clark County
Facility Name: Rawhide Channel Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

DCRH: 0000, 0010, 0027, 0028, 0052, 0053, 0074, 0076, 0102, 0116, 0130, 0131, 0161, 0162, 0188, 0189, 0200, 0205, 0212, 0218, 0219, 0243, 0244, 0271, 0280, 0289, 0302, 0305; MCE2: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$4,000.00	\$4,000.00	\$703.49	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$1,163.60	23%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$60,000.00	\$60,000.00	\$7,790.51	13%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$93,500.00	\$93,500.00	\$9,657.60	10%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC10 Entity: Clark County
Facility Name: Van Buskirk Channel Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

VAVD: 0000, 0017; VBCH: 0000, 0008, 0111, 0126, 0137, 0138; VBMC: 0000, 0072, 0074, 0110, 0112, 0137, 0139, 0150, 0157, 0163, 0165, 0175, 0200, 0202, 0211, 0236, 0249; VBTM: 0000, 0014, 0015, 0026, 0038, 0076, 0083, 0084, 0137, 0138, 0146, 0164, 0176, 0215, 0216; VBVR: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$281.39	14%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$867.29	43%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$75,000.00	\$75,000.00	\$2,079.79	3%	Jun 2024
	40 Vegetation Control – Chemical	\$1,000.00	\$1,000.00	\$272.69	27%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$753.11	15%	Jun 2024
	85 Engineering	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$160,000.00	\$160,000.00	\$75,552.75	47%	Jun 2024
	95 Facility Security Patrols	\$50,000.00	\$50,000.00	\$6,391.15	13%	Jun 2024
	TOTALS	\$318,000.00	\$318,000.00	\$86,198.17	27%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC11 Entity: Clark County
Facility Name: Flamingo Wash North Fork Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

FLDY: 0000, 0002, 0004, 0013; FLLA: 0000, 0041, 0053, 0074, 0075, 0076, 0104, 0203, 0227, 0254, 0305, 0306, 0322, 0345, 0369, 0379;
FLMN: 0000, 0025, 0050, 0060, 0075; FLMS: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$46.90	5%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$160.21	16%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$3,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$15,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$25,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,500.00	\$2,500.00	\$147.29	6%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$15,000.00	\$4,151.95	28%	Jun 2024
	85 Engineering	\$15,000.00	\$15,000.00	\$7,959.26	53%	Jun 2024
	90 Homeless Encampment Cleanup	\$15,000.00	\$21,000.00	\$14,196.00	68%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$89,500.00	\$89,500.00	\$26,661.61	29%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC14 Entity: Clark County
Facility Name: Laughlin Washes Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

LUBC: 0000, 0001, 0005, 0006, 0007, 0010, 0031, 0324; LUED: 0000, 0008; LUHS: 0000, 0001, 0020, 0034, 0061, 0062, 0063, 0064, 0127, 0128, 0129, 0130, 0200, 0236, 0240, 0241, 0250; LUMA: 0023, 0043, 0045, 0048, 0053, 0060; LUUW: 0000, 0050, 0075, 0076, 0080, 0081, 0096, 0107, 0108, 0150;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,500.00	\$1,200.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,830.19	57%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$35,000.00	\$15,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$1,000.00	\$3,000.00	\$2,818.47	94%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$300.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$1,500.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$9,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$1,500.00	\$1,500.00	\$960.16	64%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,000.00	\$31,500.00	\$12,461.60	40%	Jun 2024
	85 Engineering	\$25,000.00	\$25,000.00	\$8,110.84	32%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$100,000.00	\$100,000.00	\$27,181.26	27%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Sediment removal from basin area upstream of LUED0008.
Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC15 Entity: Clark County
Facility Name: Overton Town Wash Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

GASD: 0000, 0005, 0030; LWAW: 0000; MRL: 0001, 0013, 0038; MRLV: 0343, 0350, 0357, 0375, 0377, 0388, 0534, 0536, 0537, 0725;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$187.59	19%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$10,000.00	\$10,000.00	\$111.92	1%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$43,000.00	\$43,000.00	\$299.51	0%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC16 Entity: Clark County
Facility Name: Blue Diamond Wash Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

BD02: 0000, 0008, 0026, 0059, 0060, 0065, 0066, 0097, 0098; BD03: 0000, 0020, 0037, 0049, 0051, 0068, 0075, 0081; BDBE: 0000, 0017, 0018, 0068, 0074, 0084, 0104, 0134; BDW1: 0000, 0022, 0075, 0076, 0077; BDW2: 0023; BDW3: 0000, 0008; BDW4: 0000; BDWA: 0000, 0030, 0031, 0059, 0060, 0085, 0110, 0136, 0139, 0173, 0175, 0186, 0187, 0198, 0199, 0204, 0205, 0211, 0212, 0267, 0269, 0276, 0306, 0367, 0394, 0414, 0415, 0429, 0430, 0465, 0477, 0482, 0483, 0490, 0524, 0563, 0578, 0604, 0613, 0633;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$140.70	7%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$4,000.00	\$1,171.57	29%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$755.44	76%	Jun 2024
	25 Clean Detention Debris Basins	\$35,000.00	\$27,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$6,000.00	\$5,396.00	90%	Jun 2024
	40 Vegetation Control – Chemical	\$10,000.00	\$10,000.00	\$505.50	5%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$15,000.00	\$15,000.00	\$4,391.00	29%	Jun 2024
	85 Engineering	\$0.00	\$8,000.00	\$7,959.26	99%	Jun 2024
	90 Homeless Encampment Cleanup	\$55,000.00	\$55,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$150,000.00	\$150,000.00	\$20,319.47	13%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel maintenance contract adjacent to beltway.
Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC17 Entity: Clark County
Facility Name: Searchlight Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

SREA: 0000, 0001, 0010, 0020, 0036, 0050, 0051, 0060, 0065; SRSO: 0000, 0010, 0021, 0030;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$2,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC18 Entity: Clark County
Facility Name: Bunkerville Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

JEWA: 0165; WIJE: 0000, 0029, 0038, 0045, 0053, 0060, 0065; WIWA: 0000, 0037;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$1,386.39	28%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$5,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$1,500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$8,500.00	\$8,110.84	95%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$24,500.00	\$24,500.00	\$9,497.23	38%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC19 Entity: Clark County
Facility Name: Pittman Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

PTBL: 0000, 0028, 0034, 0053, 0069, 0095, 0107, 0118, 0144, 0146, 0150, 0151, 0157; PTDC: 0000, 0005, 0013, 0014; PTWA: 0477, 0485, 0489, 0505, 0540, 0576, 0578, 0615, 0653, 0724, 0730, 0738, 0778; PTWB: 0000, 0016;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$295.43	10%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$2,805.59	56%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$2,071.84	41%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$302.76	6%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$1,023.75	10%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$44,000.00	\$44,000.00	\$6,499.37	14%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC20 Entity: Clark County
Facility Name: Indian Springs Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

GS2A: 0035; GSPA: 0028; ISWE: 0100, 0498, 0499, 1000, 1001; JNCH: 0038; MTCH: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$792.59	26%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$8,500.00	\$8,110.84	95%	Jun 2024
	90 Homeless Encampment Cleanup	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$10,000.00	\$15,500.00	\$8,903.43	57%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: CC21 Entity: Clark County
Facility Name: Northern Beltway Washes Date Prepared: 05/01/2024
Quarter: 3

MP Facility ID:

EKEA: 0028, 0042, 0049, 0056, 0074, 0104, 0119, 0124, 0192, 0196, 0198, 0231, 0234, 0237, 0274, 0282, 0284, 0290, 0292, 0307, 0338;
GOBW: 0000, 0048; GOEC: 0000, 0026, 0051, 0076, 0100, 0126, 0152, 0176; GONO: 0117, 0124, 0141, 0181, 0183, 0225, 0230, 0234,
0272, 0325, 0335; RWBW: 0000, 0027; RWWE: 0483, 0514; UPDE: 0000, 0017, 0039, 0043, 0047, 0056, 0069, 0130, 0133; UPEA: 0264,
0273, 0303, 0340;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$375.19	19%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$2,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$1,556.61	31%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$30,000.00	\$24,500.00	\$1,931.80	7%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Channel maintenance contract adjacent to beltway.
Channel inspection, vegetation control and other work as assigned.

Consultant/Contractor: _____

Project Manager: Clint Spencer Phone Number: 702-455-7540

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN65 Entity: Henderson
Facility Name: C1 North Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

C1CH: 0000 - 0452; C1CT: 0000 - 0075; C1DC: 0000 - 0302; C1E1: 0000, 0002, 0019, 0044, 0065; C1EQ: 0000 - 0297; C1FK: 0000, 0014, 0039, 0069, 0073; C1GA: 0000, 0002; C1H1: 0000, 0002; C1H2: 0000; C1HV: 0000 - 0366; C1IT: 0273; C1LM: 0000 - 0141; C1RT: 0001 - 0044; LLMW: 0000, 0129, 0202, 0203;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$671.92	13%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$6,000.00	\$5,000.00	\$3,803.42	76%	Jun 2024
	08 Species Survey and Removal	\$200,000.00	\$40,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$820,000.00	\$400,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$90,000.00	\$50,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$60,000.00	\$150,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$13,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$25,000.00	\$25,000.00	\$2,809.83	11%	Jun 2024
	35 Fence Repair	\$14,000.00	\$14,000.00	\$3,896.80	28%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$2,715.68	45%	Jun 2024
	45 Vegetation Control – Mechanical	\$15,000.00	\$15,000.00	\$1,195.38	8%	Jun 2024
	50 Maintain Access Road	\$0.00	\$5,000.00	\$1,086.25	22%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$60,000.00	\$10,000.00	\$2,319.06	23%	Jun 2024
	85 Engineering	\$60,000.00	\$105,000.00	\$35,124.33	33%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$2,142.45	43%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$1,000.00	\$652.99	65%	Jun 2024
	TOTALS	\$1,385,000.00	\$855,000.00	\$56,418.11	6%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 10: C-1 Tuscany (C1H0040-0138) sediment removal. Act 85: Equestrian Levee (C1EQ0297) evaluation and design, C-1 channel (C1CH0220-0452) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Activity 8 & 10: Equestrian Levee (C1EQ0297) reshape and reprofile per FEMA criteria. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN66 Entity: Henderson
Facility Name: C1 South Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

C1BH: 0000, 0016, 0018, 0032, 0034, 0040, 0042, 0052, 0069, 0071, 0073, 0089, 0116, 0129, 0130, 0131, 0148, 0150, 0184, 0194, 0196, 0201, 0206, 0214, 0216, 0228, 0230, 0250, 0251, 0253, 0255, 0300, 0301, 0302; C1CH: 0455, 0502, 0523, 0528, 0554, 0561, 0596, 0603, 0604, 0613, 0672, 0674, 0711, 0742, 0744, 0750, 0757, 0853, 0871, 0897, 0905, 0930, 0972, 1012, 1094, 1110, 1130, 1138; C1GW: 0000, 0002, 0024, 0028, 0037, 0038, 0047, 0048, 0064, 0072, 0081; C1PH: 0000; C1U1: 0000, 0004, 0012, 0056, 0062; C1US: 0000, 0004, 0024, 0026, 0028, 0064, 0075, 0078;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$1,001.70	20%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,282.59	46%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$2,362.40	24%	Jun 2024
	15 Repair Lined Channel	\$25,000.00	\$25,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$40,000.00	\$35,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$4,000.00	\$4,000.00	\$751.38	19%	Jun 2024
	25 Clean Detention Debris Basins	\$7,000.00	\$7,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$16,000.00	\$26,000.00	\$16,984.02	65%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$23,000.00	\$8,308.41	36%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$5,000.00	\$1,194.31	24%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$4,000.00	\$1,912.76	48%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$50,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$10,000.00	\$1,575.99	16%	Jun 2024
	85 Engineering	\$30,000.00	\$30,000.00	\$11,126.92	37%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$5,824.52	58%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$4,007.99	40%	Jun 2024
	TOTALS	\$241,000.00	\$226,000.00	\$57,332.99	25%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 85: C-1 channel (C1CH0455-0528) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 95: Facility Security Patrols to be performed at C-1 Channel at Boulder Hwy (C1CH0554). Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN67 Entity: Henderson
Facility Name: Pittman Central NE Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

PTBR: 0020, 0030, 0043, 0067, 0090, 0091, 0140, 0159, 0160, 0161, 0163, 0165, 0167, 0175; PTCA: 0000; PTGA: 0000, 0002, 0022, 0040; PTGB: 0058, 0068, 0084, 0088, 0133, 0134, 0150, 0157, 0165, 0185, 0208, 0209, 0211, 0235, 0237, 0247, 0249; PTPA: 0000, 0035, 0036, 0071, 0079, 0081, 0105, 0145, 0162, 0165, 0173, 0187, 0221, 0285, 0286; PTSU: 0136, 0141; PTVW: 0000, 0005, 0006, 0010, 0025, 0055, 0105, 0107, 0130, 0144, 0145, 0157, 0163, 0180, 0183, 0184, 0186, 0187;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$390.89	13%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$1,097.80	37%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$15,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$1,000.00	\$1,000.00	\$337.94	34%	Jun 2024
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$10,000.00	\$7,815.68	78%	Jun 2024
	35 Fence Repair	\$6,000.00	\$6,000.00	\$1,555.62	26%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$2,269.58	38%	Jun 2024
	45 Vegetation Control – Mechanical	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$10,000.00	\$7,738.91	77%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$115,000.00	\$109,000.00	\$5,671.77	5%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$15,000.00	\$11,077.22	74%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$6,000.00	\$2,037.67	34%	Jun 2024
	TOTALS	\$186,000.00	\$211,000.00	\$39,993.08	18%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 85: Pioneer Detention Basin (PTVW0185) repairs (Design), Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN68 Entity: Henderson
Facility Name: Pittman Central SE Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

PTHR: 0000, 0009, 0038, 0042, 0049, 0067, 0104, 0106, 0124, 0138, 0140, 0152, 0171, 0173, 0203, 0204, 0206, 0208, 0210; PTIS: 0000, 0001, 0002, 0003, 0004, 0008, 0015, 0023, 0028, 0029, 0037, 0050, 0055, 0056, 0068, 0087, 0102, 0166, 0184, 0191, 0197, 0198, 0258; PTLF: 0000, 0020, 0027, 0029, 0032; PTPD: 0010, 0012, 0018, 0020, 0063; PTRR: 0000, 0016, 0027, 0061, 0114, 0116, 0135; PTWH: 0000, 0002, 0006, 0008, 0015, 0018, 0022, 0026, 0032, 0042, 0043, 0044, 0045, 0095, 0096, 0109, 0116;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$586.33	12%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$610.00	30%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$1,580.67	16%	Jun 2024
	15 Repair Lined Channel	\$220,000.00	\$68,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$28,000.00	\$28,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$16,000.00	\$16,000.00	\$3,060.77	19%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$4,608.07	77%	Jun 2024
	45 Vegetation Control – Mechanical	\$25,000.00	\$25,000.00	\$558.02	2%	Jun 2024
	50 Maintain Access Road	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$20,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,000.00	\$7,000.00	\$363.48	5%	Jun 2024
	85 Engineering	\$27,000.00	\$27,000.00	\$4,697.50	17%	Jun 2024
	90 Homeless Encampment Cleanup	\$20,000.00	\$20,000.00	\$7,410.52	37%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$7,000.00	\$2,269.46	32%	Jun 2024
	TOTALS	\$406,000.00	\$266,000.00	\$25,744.82	9%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 85: Horizon Ridge Detention Basin spillway (PTHR0204) design to address Nevada Division of Water Resources Dam safety inspection findings. Act 45: Pittman Wash Interstate (PTIS0102) vegetation removal. Act 15: Pittman Pioneer Detention (PTPD0012) - repair concrete damage. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 15, 25: Horizon Ridge Detention Basin spillway (PTHR0204) modifications to address Nevada Division of Water Resources Dam Safety inspection findings. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN69 Entity: Henderson
Facility Name: Pittman Central NW Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

DCWA: 0646, 0648, 0654, 0656, 0668, 0670; PTDC: 0026, 0027, 0074, 0076, 0095, 0096, 0104, 0118, 0119, 0187, 0188, 0237; PTPE: 0000, 0001, 0050, 0051, 0052, 0095, 0097, 0099, 0103, 0105, 0106, 0107, 0109, 0166; PTRW: 0000, 0002, 0013, 0050, 0053, 0054, 0121, 0130, 0131, 0150, 0170; PTSW: 0000, 0019, 0020, 0086, 0092, 0097, 0099, 0104, 0105, 0128, 0129; PTWA: 0000, 0047, 0048, 0055, 0056, 0077, 0078, 0080, 0090, 0091, 0092, 0095, 0105, 0106, 0107, 0151, 0152, 0235, 0236, 0275, 0344, 0345, 0410, 0411, 0476; WWDC: 0001, 0005, 0016, 0031, 0034, 0053, 0056, 0070, 0084, 0109, 0147, 0158, 0166, 0170;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$5,000.00	\$1,886.41	38%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$608.75	30%	Jun 2024
	08 Species Survey and Removal	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$100,000.00	\$90,000.00	\$4,271.94	5%	Jun 2024
	15 Repair Lined Channel	\$20,000.00	\$150,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$50,000.00	\$50,000.00	\$35,512.22	71%	Jun 2024
	21 Provide/Maintain Dust Control	\$10,000.00	\$10,000.00	\$8,139.63	81%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$25,000.00	\$25,000.00	\$14,625.92	59%	Jun 2024
	40 Vegetation Control – Chemical	\$12,000.00	\$47,000.00	\$31,642.98	67%	Jun 2024
	45 Vegetation Control – Mechanical	\$51,000.00	\$556,000.00	\$339,508.09	61%	Jun 2024
	50 Maintain Access Road	\$0.00	\$10,000.00	\$8,079.41	81%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$25,000.00	\$25,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$15,000.00	\$25,000.00	\$11,799.25	47%	Jun 2024
	80 Miscellaneous Work Activities	\$10,500.00	\$10,500.00	\$2,695.36	26%	Jun 2024
	85 Engineering	\$665,000.00	\$190,000.00	\$38,084.46	20%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$15,000.00	\$4,737.52	32%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$3,183.15	32%	Jun 2024
	TOTALS	\$1,015,500.00	\$1,230,500.00	\$504,775.09	41%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 20: Installed riprap for erosion protection at Pittman Peaking Basin (PTWA0050). Remaining expenditures on this facility were for maintenance activities.

Work to be completed during next quarter:

Act 85: Upper Pittman Wash Revegetation and Stabilization (Design)(PTWA0236, PTWA0235, PTWA0152, PTWA0151, PTWA0107, PTWA0106, PTWA0105) for CC In-Lieu Fee program. Act 95: Facility Security Patrols to be performed at Lower Pittman Channel at Stephanie St (PTDC0076); Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN70 Entity: Henderson
Facility Name: Pittman Central SW Date Prepared: 04/23/2024
Quarter: 3

MP Facility ID:

PTDW: 0000, 0029, 0069, 0088; PTFD: 0000, 0015, 0025, 0026, 0050, 0051, 0063, 0068, 0110, 0111; PTLM: 0000, 0010, 0027, 0028, 0058, 0078; PTMR: 0000, 0034, 0050, 0055, 0067, 0093, 0110, 0111, 0123, 0125, 0126, 0132, 0137, 0156, 0157, 0171, 0177, 0178, 0188, 0190, 0232, 0233, 0320, 0321, 0331, 0380, 0399; PTRE: 0000, 0010, 0032, 0056, 0086, 0087, 0098, 0151, 0152, 0156, 0157, 0174, 0187, 0200, 0201, 0227, 0228, 0241, 0245, 0246, 0255, 0262, 0267; PTST: 0000, 0006, 0016, 0051, 0052, 0083, 0108, 0155, 0170; PTVV: 0000, 0004, 0005;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$655.83	22%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$8,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$1,499.79	75%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$6,000.00	\$81,000.00	\$697.70	1%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$30,000.00	\$79,000.00	\$40,457.19	51%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$1,000.00	\$463.78	46%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$15,000.00	\$100,000.00	\$16,893.39	17%	Jun 2024
	85 Engineering	\$17,500.00	\$77,500.00	\$11,247.17	15%	Jun 2024
	90 Homeless Encampment Cleanup	\$8,000.00	\$18,000.00	\$7,329.36	41%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$4,696.29	47%	Jun 2024
	TOTALS	\$121,500.00	\$401,500.00	\$83,940.50	20%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Act 20: Installed riprap for erosion protection at Pittman Railroad East channel (PTRE0000). Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 95: Facility Security Patrols to be performed at Pittman Railroad east at Stephanie St (PTRE0086). Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN71 Entity: Henderson
Facility Name: Pittman Anthem Inspirada Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

PTAD: 0000, 0018, 0048, 0051, 0054, 0060, 0070; PTAN: 0000, 0001, 0049, 0050, 0084, 0085, 0151, 0152, 0194, 0210, 0214, 0218, 0232, 0245, 0246, 0270, 0275, 0278, 0279; PTAT: 0000, 0002, 0007; PTCR: 0000, 0003, 0019, 0036; PTDY: 0000; PTEA: 0493, 0499, 0500, 0501, 0502, 0508, 0538, 0542, 0564, 0568, 0584, 0613, 0616, 0641, 0644, 0671, 0677, 0712, 0717, 0750, 0755, 0760, 0770, 0771; PTOG: 0000, 0009; PTPN: 0000, 0006, 0038; PTRD: 0000, 0039, 0049, 0054; PTSA: 0000, 0017, 0047, 0052, 0079, 0091; PTSE: 0000, 0046, 0066, 0068, 0076, 0081, 0093, 0135, 0163, 0180, 0186, 0214, 0222, 0270, 0280, 0330; PTSN: 0000, 0001, 0008, 0018, 0037, 0038, 0055, 0063; PTSS: 0000, 0006, 0012; PTWS: 0000, 0006, 0038;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$2,753.08	92%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,185.00	44%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$697.08	35%	Jun 2024
	15 Repair Lined Channel	\$100,000.00	\$100,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$150,000.00	\$50,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$168,000.00	\$28,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$6,000.00	\$6,000.00	\$629.96	10%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$106,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$4,000.00	\$459.32	11%	Jun 2024
	85 Engineering	\$115,000.00	\$35,000.00	\$4,592.83	13%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$6,000.00	\$1,426.99	24%	Jun 2024
	TOTALS	\$678,000.00	\$268,000.00	\$12,744.26	4%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 15, 20, 25, 45, 80: Pittman Anthem Detention Basin Repairs (PTAN0280) to address Nevada Division of Water Resources Dam Safety inspection findings. Act 85: Headworks Detention Basin Repairs (PTEA0773) Repairs (Design) to address Nevada Division of Water Resources Dam Safety inspection findings. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN72 Entity: Henderson
Facility Name: Pittman Seven Hills Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

PTAP: 0000, 0002, 0005, 0015, 0018, 0040, 0045, 0048, 0069, 0083, 0090, 0092, 0099, 0132, 0154, 0156, 0160, 0191; PTEA: 0000, 0018, 0020, 0054, 0090, 0092, 0119, 0124, 0125, 0146, 0205, 0210, 0220, 0225, 0226, 0230, 0240, 0244, 0245, 0437, 0438, 0440; PTGV: 0000, 0010, 0027, 0028, 0041, 0048, 0050, 0070, 0073; PTHD: 0000, 0005, 0010, 0020; PTPW: 0000, 0041, 0055, 0060, 0062, 0067, 0068, 0082, 0083, 0109, 0110, 0127, 0136, 0137, 0205, 0206, 0212, 0213, 0218, 0261, 0262, 0307, 0308; PTSH: 0011, 0012, 0018, 0019, 0025, 0059, 0065, 0084;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$3,000.00	\$3,000.00	\$787.01	26%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$6,000.00	\$6,000.00	\$3,874.91	65%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$122,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$500,000.00	\$940,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$6,000.00	\$206,000.00	\$8,236.30	4%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$20,000.00	\$35,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$500,000.00	\$305,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$6,000.00	\$6,000.00	\$1,519.34	25%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$505,000.00	\$435,000.00	\$1,724.45	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$6,000.00	\$6,000.00	\$1,229.64	20%	Jun 2024
	85 Engineering	\$22,500.00	\$82,500.00	\$50,987.09	62%	Jun 2024
	90 Homeless Encampment Cleanup	\$6,000.00	\$20,000.00	\$10,745.18	54%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$3,801.61	38%	Jun 2024
	TOTALS	\$1,619,500.00	\$2,199,500.00	\$82,905.53	3%	Jun 2024

Delays or problem areas:

Act 25, Act 50, Act 60, Act 85: Pittman East Detention Basin (PTEA0439) - delays due to FAA coordination, water quality feature redesign. Design to be completed FY23 and estimated construction start date is at the beginning of FY24.

Work completed during current quarter:

Act 15, 45: Pittman Seven Hills (PTSH001) removed vegetation, reshaped and repaired riprap pad. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Act 25, Act 50, Act 60: Pittman East Detention Basin (PTEA0439) - removal of sediment deposition, erosion repair, access road repair and construction of stormwater quality feature. Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: HN73 Entity: Henderson
Facility Name: Pittman West Henderson Date Prepared: 04/30/2024
Quarter: 3

MP Facility ID:

DCLA: 0035; DCN1: 0000; PTAG: 0000, 0030, 0071; PTBE: 0120, 0121, 0140, 0141, 0176, 0177; PTDD: 0000, 0023, 0024; PTDM: 0000, 0017; PTGL: 0000; PTGS: 0000; PTN2: 0000, 0048, 0055, 0078, 0086, 0149, 0150, 0167, 0175, 0184, 0200, 0251; PTN3: 0000; PTN5: 0000; PTN6: 0000; PTN7: 0000, 0004, 0009; PTN8: 0000, 0028, 0044; PTN9: 0027, 0079; PTNO: 0139, 0140, 0147, 0154, 0155, 0180, 0181, 0189, 0190, 0191, 0195, 0206, 0209; PTSD: 0071, 0125, 0231; PTSO: 0042, 0043, 0070, 0085, 0104, 0105, 0106, 0113, 0128, 0139, 0153; PTVN: 0000; PTWA: 0815, 0882, 0884, 0885, 0905, 0983;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$2,901.59	97%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$6,000.00	\$5,577.68	93%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$13,000.00	\$8,000.00	\$5,032.23	63%	Jun 2024
	90 Homeless Encampment Cleanup	\$1,000.00	\$1,000.00	\$218.19	22%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$47,500.00	\$42,500.00	\$13,729.69	32%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Expenditures on this facility were for regular maintenance activities.

Work to be completed during next quarter:

Budgeted funding to be expended on regular maintenance activities.

Consultant/Contractor: _____

Project Manager: Albert J. Jankowiak Phone Number: (702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV51 Entity: Las Vegas
Facility Name: Cedar Ave Channel/Nellis System Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

CABZ: 0000, 0010; CACH: 0000, 0027, 0029, 0051, 0053, 0079, 0081, 0127, 0129, 0146, 0148; CACN: 0000, 0034, 0049; FLBN: 0038, 0056, 0063, 0167, 0170, 0180, 0205, 0275, 0280; LVBZ: 0166, 0187, 0210, 0223;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$10,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$8,000.00	\$8,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$1,000.00	\$15,000.00	\$11,651.25	78%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$100,000.00	\$66,000.00	\$11,651.25	17%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Cleaned Cedar Avenue channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities.

Work to be completed during next quarter:

Inspect and clean storm drain facilities. Clean open channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, PE/Matthew Meyer, PE Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV52 Entity: Las Vegas
Facility Name: Gowan/Angel Pk/Lone Mtn System Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

APAD: 0000 - 0225; APBE: 0000 - 0275; APCB: 0000 - 0080; APCH: 0000; APD2: 0000, 0002; APD3: 0000, 0021; APDF: 0000 - 0185; APDG: 0000, 0060; APFH: 0000, 0019, 0024; APM5: 0001 - 0105; APMD: 0027 - 0258; APNO: 0002, 0004, 0012, 0015; APOF: 0000, 0015, 0124; APP1: 0000, 0056; APPD: 0004, 0024, 0033, 0047; APSO: 0000 - 0345; APSP: 0000 - 0183; GO02: 0000 - 0257; GOB3: 0000; GOBE: 0000 - 0139; GOBU: 0000 - 0136; GOBW: 0051 - 0320; GOBX: 0000, 0005, 0009; GOCR: 0180, 0201; GODU: 0000, 0050; GOL2: 0000, 0003, 0014; GOL3: 0000 - 0214; GOL4: 0000, 0010, 0025, 0026; GOL5: 0000, 0006, 0020, 0032; GOLB: 0000, 0025, 0030; GOLM: 0000 - 0277; GOLO: 0152 - 0332; GONO: 0000 - 0110; GOOF: 0427 - 0775; GOSO: 0000 - 0462; GOTE: 0000; GOWC: 0000;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$6,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$12,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$85,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$20,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$40,000.00	\$2,578,000.00	\$1,275,217.64	49%	Jun 2024
	35 Fence Repair	\$30,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$5,000.00	\$180,000.00	\$165,603.68	92%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$80,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$20,000.00	\$40,000.00	\$39,765.67	99%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$50,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$420,000.00	\$10,000.00	\$8,371.25	84%	Jun 2024
	85 Engineering	\$60,000.00	\$45,000.00	\$31,076.15	69%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$900,000.00	\$2,871,000.00	\$1,520,034.39	52%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Vegetation control and sediment removal throughout the detention basins and removed graffiti from various storm drain structures. Routine maintenance work activities.

Work to be completed during next quarter:

Install Water Quality Structure on Gowan South and Gowan North Detention Basins. Modify trash rack in Lone Mountain Detention Basin for Easy Cleaning and modify inlet facility on Lone Mountain DB to prevent embankment erosion. Vegetation control and sediment removal throughout the detention basins. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV53 Entity: Las Vegas
Facility Name: Lake Mead/Smoke Ranch System Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

LV15: 0284, 0316, 0372, 0409, 0424, 0427, 0460, 0472, 0474; LVLM: 0336, 0355, 0388, 0399, 0416, 0442, 0453, 0460, 0475, 0525;
LVOW: 0000, 0003, 0146, 0241, 0327, 0351, 0355; LVPK: 0000, 0019, 0056, 0058, 0104, 0106, 0130; LVRA: 0000, 0012, 0066; LVSR:
0312, 0359, 0396, 0446, 0500, 0525;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$3,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$16,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$28,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$15,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	85 Engineering	\$3,000.00	\$15,000.00	\$10,357.11	69%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$100,000.00	\$33,000.00	\$10,357.11	31%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Removed debris and cleaned drop inlets. Cleaned Peak Drive Channel, Routine maintenance work activities.

Work to be completed during next quarter:

Removed debris, cleaned drop inlets, and repair any damages. Cleaned Peak Drive Channel, Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV54 Entity: Las Vegas
Facility Name: Las Vegas Wash System Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

LVMD: 1069, 1071, 1105, 1119, 1120, 1148, 1176, 1178, 1208, 1230, 1232, 1271, 1272, 1320, 1354;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$20,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$15,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$85,000.00	\$530,000.00	\$520,369.94	98%	Jun 2024
	15 Repair Lined Channel	\$200,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$20,000.00	\$10,000.00	\$6,330.50	63%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$173,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$370,000.00	\$364,793.18	99%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$30,000.00	\$45,000.00	\$38,533.26	86%	Jun 2024
	90 Homeless Encampment Cleanup	\$20,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$600,000.00	\$985,000.00	\$930,026.88	94%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Repaired damaged Reno Mattress and erosion near Lamb. Repaired Access Road to Las Vegas Wash at south of Lamb. Cleaned Homeless encampment along the wash. Provide bi-annual vegetation control. Removed sediment deposite along the wash. Routine maintenance work activities.

Work to be completed during next quarter:

Repair damaged Reno Mattress and provide erosion control along the wash. Remove sediment along the wash. Homeless encampment cleanup. Provide bi-annual vegetation control. Repair any damaged fencing or gates. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV55 Entity: Las Vegas
Facility Name: Meadows/Oakey System Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

LCME: 0000, 0016, 0017, 0019, 0026, 0028, 0040, 0070, 0076, 0077, 0085; MEAL: 0000, 0012, 0013, 0015, 0060, 0100, 0120, 0130, 0150, 0160, 0209, 0256, 0258; MECH: 0108, 0310, 0323, 0334, 0337, 0338, 0351, 0378, 0380, 0387, 0390, 0400, 0405, 0410, 0420; MEOK: 0000, 0002, 0017, 0048, 0070, 0079, 0091, 0110, 0150, 0166, 0191, 0204, 0217; MEPA: 0000, 0022, 0025;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$7,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$6,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$7,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$17,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$390,000.00	\$389,575.36	100%	Jun 2024
	65 Clean Storm Sewer Lines	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$7,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$200,000.00	\$10,000.00	\$7,927.94	79%	Jun 2024
	85 Engineering	\$10,000.00	\$10,000.00	\$6,546.11	65%	Jun 2024
	90 Homeless Encampment Cleanup	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$300,000.00	\$434,000.00	\$404,049.41	93%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Repaired fence and removed trash in Oakey DB. Constructed an access ramp to Alta Channel. Routine maintenance work activities.

Work to be completed during next quarter:

Install Water Quality Structure in Oakey Detention Basin. Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Repair embankment erosions in the detention basins. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV56 Entity: Las Vegas
Facility Name: Washington Ave/LV Creek System Date Prepared: 04/29/2024
Quarter: 3

MP Facility ID:

CHRA: 0000, 0006, 0014; FW15: 0000, 0010, 0038, 0050, 0089, 0100, 0125, 0130, 0150, 0175, 0214, 0242, 0271, 0301; FWCH: 0000, 0020, 0036, 0044, 0047, 0060; FWOK: 0000, 0020, 0040, 0060, 0076, 0100; FWR2: 0000, 0020; FWRR: 0000, 0010; FWSH: 0000; FWUP: 0000, 0010, 0059, 0100; FWWL: 0000; LCCH: 0518, 0534, 0543; LCLO: 0000, 0008, 0054; LCLT: 0000, 0006, 0007, 0033, 0034; LVVH: 0086, 0087, 0136, 0155, 0234, 0240, 0305, 0361, 0371, 0382, 0387, 0389, 0426, 0429, 0431, 0446, 0447, 0484; WAGC: 0000, 0014, 0060; WAPR: 0000, 0037, 0051, 0074, 0089, 0097, 0132;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$8,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$8,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$20,000.00	\$16,896.09	84%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$10,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$7,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$25,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$5,000.00	\$2,000.00	\$607.50	30%	Jun 2024
	85 Engineering	\$8,000.00	\$1,000.00	\$550.48	55%	Jun 2024
	90 Homeless Encampment Cleanup	\$61,500.00	\$6,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$300,000.00	\$52,000.00	\$18,054.07	34%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Removed and cleared vegetation and homeless encampment from the Rainbow Detention Basins. Routine maintenance work activities.

Work to be completed during next quarter:

Remove sediments and clear vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive. Clean Las Vegas Creek Channel. Homeless encampment cleanup. Repair damage fence. Remove and clear vegetation sediment and homeless encampment from Rainbow Detention Basin. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: LV57 Entity: Las Vegas
Facility Name: US95/Outer Beltway/Ann Road System Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

ANRB: 0000, 0028, 0050; ANWE: 0127 - 0385; BCHU: 0000, 0017, 0040, 0042, 0054; BRDB: 0000 - 0058; CN95: 0000 - 0333; CNFR: 0478; CNGT: 0000 - 0247; CNKC: 0000, 0007, 0024, 0050; CNWE: 0020 - 0314; EKBU: 0000; EKDB: 0000, 0025, 0026, 0049; EKHU: 0003, 0020, 0023; GOAN: 0000 - 0127; LVDE: 0000, 0003, 0027; LVMD: 2324 - 3316; LVMJ: 0000, 0100; LVMO: 0000; MOHU: 0167, 0178, 0180; MOIR: 0085, 0097, 0099; MOLC: 0000 - 0157; MSNV: 0000; RACO: 0000, 0001, 0064; RCBC: 0000 - 0140; RCHB: 0000 - 0295; RCHO: 0000 - 0071; TSDB: 0000, 0002, 0010, 0012;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$30,000.00	\$4,000.00	\$3,895.00	97%	Jun 2024
	20 Erosion Control and Repair	\$80,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$50,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$333,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$20,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$30,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$40,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$80,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$150,000.00	\$12,000.00	\$10,322.70	86%	Jun 2024
	85 Engineering	\$10,000.00	\$10,000.00	\$7,129.24	71%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$900,000.00	\$59,000.00	\$21,346.94	36%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Removed debris, sediment, and vegetation control in various detention basins. Routine maintenance work activities.

Work to be completed during next quarter:

Install Water Quality Structure in Rancho Detention Basin. Sediment and vegetation removal from the detention basins. Clean Channel and graffiti removal. Repair any damaged fence. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: ME01 Entity: Mesquite
Facility Name: Mesquite Town Wash Date Prepared: 04/09/2024
Quarter: 3

MP Facility ID:

TOWA: 0000, 0001, 0015, 0016, 0047, 0048, 0062, 0064, 0071, 0073, 0091, 0099, 0100, 0111, 0119, 0123, 0160, 0188, 0201, 0280, 0320;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$455.00	\$455.00	\$83.98	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$6,900.00	\$6,900.00	\$3,695.39	54%	Jun 2024
	15 Repair Lined Channel	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,800.00	\$3,800.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$3,000.00	\$3,000.00	\$1,163.95	39%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$19,155.00	\$19,155.00	\$4,943.32	25%	Jun 2024

Delays or problem areas:

TOWA 0119 will be concrete lined with Mesa Boulevard, project design in progress.

Work completed during current quarter:

Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:

Continue to perform, repair and clean facility. Routine maintenance work activities.

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: ME02 Entity: Mesquite
Facility Name: Abbott Wash Channel Date Prepared: 04/09/2024
Quarter: 3

MP Facility ID:

ABWA: 0000, 0001, 0011, 0012, 0037, 0038, 0065, 0066, 0093, 0095, 0130, 0133, 0149, 0166, 0167, 0190, 0191, 0193, 0194, 0200, 0210, 0220, 0233, 0335;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$455.00	\$455.00	\$83.98	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$3,000.00	\$8,824.00	\$8,824.00	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$1,552.00	\$3,000.00	193%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$623.58	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,500.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$500.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$2,000.00	\$3,624.00	\$0.00	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$14,455.00	\$14,455.00	\$12,531.56	86%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:

Continue with sediment removal. Routine maintenance work activities

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: ME04 Entity: Mesquite
Facility Name: Town Wash Det Basin Date Prepared: 04/10/2024
Quarter: 3

MP Facility ID:

MNTP: 0000; TOWA: 0237, 0238, 0267;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,600.00	\$2,600.00	\$1,880.00	72%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$4,000.00	\$7,659.45	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$150,000.00	\$159,335.00	\$35,335.00	22%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$800.00	\$800.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$100,000.00	\$163,920.00	\$163,920.00	100%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	85 Engineering	\$5,000.00	\$5,000.00	\$4,500.00	90%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$267,400.00	\$344,314.45	\$205,635.00	59%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

The majority of funds used for this project went towards the costs associated to remove sediment after rain storms went through the Mesquite area leaving large amounts of sediment in the basin.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: ME07 Entity: Mesquite
Facility Name: Pulsipher Wash Date Prepared: 04/25/2024
Quarter: 3

MP Facility ID:

PUWA: 0001, 0039, 0047, 0066, 0069, 0083, 0089, 0127, 0128, 0150, 0151, 0159, 0160, 0164, 0230;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$455.00	\$455.00	\$83.62	18%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$14,000.00	\$27,810.00	\$27,810.00	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$7,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$3,100.00	\$1,290.00	\$380.00	29%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$29,555.00	\$29,555.00	\$28,273.62	95%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

Continue with condition assessment repair and cleaning. Repair erosion damages in embankment from the detention basin.

Work to be completed during next quarter:

Repair Riprap along wash. Continue repair and cleaning of facility. Routine maintenance work activities

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: ME08 Entity: Mesquite
Facility Name: Abbott Wash Detention Basin Date Prepared: 04/25/2024
Quarter: 3

MP Facility ID:
ABWA: 0234, 0235;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,500.00	\$2,500.00	\$1,486.25	59%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$40,000.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$0.00	\$0.00	0%	Jun 2024
	85 Engineering	\$5,000.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$60,000.00	\$2,500.00	\$1,486.25	59%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: ME09 Entity: Mesquite
Facility Name: Pulsipher Wash Detention Basin Date Prepared: 04/25/2024
Quarter: 3

MP Facility ID:
PUWA: 0166, 0167;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,500.00	\$2,500.00	\$1,356.25	54%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$7,700.00	\$285.55	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$500.00	50%	Jun 2024
	85 Engineering	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$29,700.00	\$10,285.55	\$1,856.25	18%	Jun 2024

Delays or problem areas:

Work completed during current quarter:

The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/Contractor: _____

Project Manager: Travis H. Anderson Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL01 Entity: North Las Vegas
Facility Name: LV Wash North Reach Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LVNC: 0001, 0004, 0007, 0008, 0037, 0038, 0043, 0079, 0090, 0091, 0116, 0128, 0135, 0138, 0140, 0147, 0152, 0162, 0164;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$294.51	59%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$21,500.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$7,500.00	\$7,500.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$4,932.26	33%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$24,000.00	\$89.26	\$89.26	100%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$4,500.00	\$353.08	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$86,000.00	\$36,442.34	\$5,316.03	14%	Jun 2024

Delays or problem areas:

Removed many encampments. Had many fencing repairs delayed due to the encampments.

Work completed during current quarter:

Cleaned the vegetation in the concrete channel, cleaned the outlet structures and provided maintenance of access roads. Removed many homeless encampments.

Work to be completed during next quarter:

Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL02 Entity: North Las Vegas
Facility Name: Las Vegas Wash Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LVMD: 1648, 1663, 1664, 1665, 1669, 1670, 1677, 1679, 1680, 1689, 1715, 1716, 1717, 1789, 1790, 1803, 1805, 1817, 1876, 1877;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$416.63	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$2,800.00	\$2,883.37	\$1,961.51	68%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$25,500.00	\$47,622.64	\$1,982.29	4%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$8,500.00	\$8,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$30,000.00	\$43,686.89	\$43,686.89	100%	Jun 2024
	40 Vegetation Control – Chemical	\$30,000.00	\$16,313.11	\$4,505.55	28%	Jun 2024
	45 Vegetation Control – Mechanical	\$40,000.00	\$40,000.00	\$899.28	2%	Jun 2024
	50 Maintain Access Road	\$25,000.00	\$25,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$3,431.08	69%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$2,020.87	13%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000.00	\$328.23	7%	Jun 2024
	80 Miscellaneous Work Activities	\$55,000.00	\$55,000.00	\$20,639.19	38%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$58,000.00	\$35,877.36	\$1,341.29	4%	Jun 2024
	95 Facility Security Patrols	\$15,000.00	\$15,000.00	\$2,269.42	15%	Jun 2024
	TOTALS	\$318,300.00	\$318,300.00	\$83,065.60	26%	Jun 2024

Delays or problem areas:

Removed many encampments. The encampments caused large fencing repairs needed due to stolen & removal of fencing.

Work completed during current quarter:

Staff has completed major vegetation removal and maintenance of the access roads and cleaned the trash within the channel. Major fence repairs were required. Major homeless encampment cleanup took place. Received maintenance responsibilities from NDOT for "Freeway Channel". Conducted initial assessment and started vegetation removal on freeway channel.

Work to be completed during next quarter:

Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris, and graffiti throughout. Homeless encampments cleanup upon occurrence including security patrolling. Will have an assessment completed for lined channel repairs necessary for freeway channel.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL03

Entity: North Las Vegas

Facility Name: No Trib/NW Tribs of LV Wash

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVKC: 0000, 0009, 0071, 0078, 0079, 0080, 0097;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$313.85	63%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$1,426.10	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$2,443.70	16%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$26,500.00	\$25,073.90	\$902.68	4%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$13,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$76,000.00	\$76,000.00	\$3,660.23	4%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

General maintenance was completed. Removed several homeless encampments.

Work to be completed during next quarter:

Clean vegetation, graffiti and debris from the channel, repair fencing as needed, and clean inlets and outlets. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/Contractor: _____

Project Manager: Bobby Mayes

Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL04

Entity: North Las Vegas

Facility Name: LV Range Wash West Branch

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

RWAN: 0000, 0001, 0045, 0050, 0055, 0100; RWAZ: 0000; RWBE: 0000, 0002, 0010, 0076, 0097; RWCC: 0000; RWHW: 0000, 0007, 0009, 0038, 0080, 0110, 0112, 0136, 0173, 0174, 0201, 0251, 0277; RWLA: 0000, 0018, 0022, 0024, 0029, 0047; RWRR: 0000, 0010, 0012, 0014, 0015, 0018, 0020, 0050, 0092, 0107, 0126, 0143, 0189, 0194, 0204, 0221, 0224, 0228, 0244, 0261; RWWA: 0000, 0006, 0026, 0058, 0069, 0077, 0093, 0104; RWWE: 0055, 0088, 0089, 0095, 0097, 0105, 0106, 0125, 0126, 0139, 0140, 0160, 0167, 0168, 0169, 0202, 0207, 0208, 0209, 0215, 0270, 0305, 0317, 0340, 0350, 0363;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$583.62	19%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$6,000.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$550,000.00	\$550,000.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$180,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$20,000.00	\$1,143.25	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$18,000.00	\$18,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$13,000.00	\$13,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$25,000.00	\$21,397.00	\$6,548.40	31%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$44,215.84	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$3,603.00	\$1,675.88	47%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$23,000.00	\$12,052.47	\$2,429.26	20%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$876,000.00	\$679,411.56	\$11,237.16	1%	Jun 2024

Delays or problem areas:

Removed many encampments. Staff received estimate for needed lined channel repairs. It was estimated at \$1.6 million for the three year project. Year one, \$550,000 includes design & construction management. Year two, \$525,000 includes construction & management. Year three \$525,000 includes construction & management. Staff would like to break the project into three phases completing on per year for the next three years. No

Work completed during current quarter:

Staff provided erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff cleaned, inspected and maintained channels, inlet and outlet structures, and removed debris and graffiti as needed. Will add security patrol to support homeless encampment prevention. Completed Vandenberg North erosion repairs. CNLV Engineering is in design for mitigation of erosion on northeast corner

Work to be completed during next quarter:

Staff will continue to provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect, and maintain channels, inlet and outlet structures, and remove debris and graffiti as needed. First phase of estimated three phases to remove and replace the concrete on lined channel for Vandenberg Channel between Lone Mountain & Craig Road. Staff will make a three year

Consultant/Contractor: _____

Project Manager: Bobby Mayes

Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL05 Entity: North Las Vegas
Facility Name: No LV Detention Basin Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

EKEA: 0000, 0013; LVUP: 0388, 0391, 0393, 0396, 0400, 0402, 0403, 0404;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$4,500.00	\$4,500.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$20,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$80,000.00	\$36,604.64	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,000.00	\$4,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$43,000.00	\$17,079.86	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$21,500.00	\$21,500.00	\$643.81	3%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$179,500.00	\$110,184.50	\$643.81	0%	Jun 2024

Delays or problem areas:

Excessive fence penetrations from offroad vehicles causing extensive repairs.

Work completed during current quarter:

Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads.

Work to be completed during next quarter:

Staff will continue to provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide fence repairs.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL06 Entity: North Las Vegas
Facility Name: Upper Wash Det Basin Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LVUP: 0908, 0909, 0976, 1076, 1077;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$5,500.00	\$5,500.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$8,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$40,000.00	\$30,705.69	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$20,000.00	\$104.57	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$40,000.00	\$40,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,500.00	\$4,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$5,500.00	\$5,500.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$1,500.00	\$10,794.31	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,500.00	\$20,500.00	\$3,573.44	17%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$152,500.00	\$132,604.57	\$3,573.44	2%	Jun 2024

Delays or problem areas:

Continued to work with Las Vegas to remove debris being dumped. Due to Tule Springs development we have seen an increased amount of offroad vehicles in this area.

Work completed during current quarter:

Staff provided erosion control, dust control as needed, fence repairs, vegetation removal, cleaned inlet and outlet structures, maintained access roads and provided scheduled maintenance on the levee. Major erosion repairs.

Work to be completed during next quarter:

Staff will continue erosion repairs on north side of levee, bottom of DB, and along Decatur; silt build-up inside DB and grading of inside basin access road; and vandalism in outlet structure. Staff will provide erosion and dust control, remove vegetation, provide fence repairs, clean outlets and inlets, maintain access roads and inspect/monitor levee.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL07 Entity: North Las Vegas
Facility Name: Carey Ave/W Lake Mead Det Basin Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LVCS: 0000, 0004, 0015, 0050; LVLM: 0000, 0016, 0033, 0059, 0170, 0222, 0224, 0225, 0227, 0270;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,800.00	\$1,800.00	\$188.31	10%	Jun 2024
	08 Species Survey and Removal	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$15,000.00	\$7,956.84	\$7,956.84	100%	Jun 2024
	21 Provide/Maintain Dust Control	\$10,000.00	\$8,916.40	\$319.71	4%	Jun 2024
	25 Clean Detention Debris Basins	\$24,000.00	\$96,336.89	\$96,336.90	100%	Jun 2024
	35 Fence Repair	\$6,500.00	\$6,500.00	\$3,561.89	55%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$6,494.33	\$6,494.33	100%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,000.00	\$9,148.95	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$10,776.92	\$9,481.72	88%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$6,715.17	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$19,700.00	\$41,560.62	\$41,560.62	100%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$2,269.40	45%	Jun 2024
	TOTALS	\$124,500.00	\$208,706.12	\$168,169.72	80%	Jun 2024

Delays or problem areas:

Removed many encampments. Fencing repairs were needed due to the encampments. CNLV is working with NDOT as this location is one of the hot spots for encampments.

Work completed during current quarter:

Staff provided erosion control, cleaned trash and debris, and removed vegetation from rocky areas. Fencing was repaired, cleaned outlet structures, maintained access road, and provided major dust control. Channel security was provided. The well was capped off as well.

Work to be completed during next quarter:

Staff will continue to provide dust control, vegetation removal, and repair damaged fencing as needed. Clean along perimeter fence, and repair erosion along outer slopes. Boxes will be cleaned. Homeless encampment cleanup upon occurrence. Continue to provide security.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL08 Entity: North Las Vegas
Facility Name: Gowan Outfall Channel Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

GOCR: 0000, 0022, 0080; GOLO: 0000, 0001, 0025, 0052, 0100; GOOF: 0000, 0040, 0074, 0077, 0146, 0196, 0197, 0198, 0199, 0200, 0224;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$497.84	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$502.16	\$502.16	100%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$7,500.00	\$65,448.34	\$65,448.34	100%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$6,424.85	\$6,424.85	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$9,635.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$8,000.00	\$8,000.00	\$5,365.00	67%	Jun 2024
	80 Miscellaneous Work Activities	\$24,000.00	\$14,994.81	\$696.75	5%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$9,554.66	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$75,000.00	\$124,557.66	\$78,437.10	62%	Jun 2024

Delays or problem areas:

Responded to many major encampments clean up and needed fencing repair.

Work completed during current quarter:

Repaired fencing, removed graffiti, and maintained access roads.

Work to be completed during next quarter:

Staff will remove any trash and debris, repair fencing, maintain access roads, remove vegetation and graffiti and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL09 Entity: North Las Vegas
Facility Name: Kyle Canyon DB Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$116.47	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$500.00	\$883.53	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$20,000.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$14,500.00	\$14,500.00	\$89.26	1%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$60,000.00	\$60,000.00	\$89.26	0%	Jun 2024

Delays or problem areas:

Had erosion and fence repairs.

Work completed during current quarter:

Monitored substantial completion, and warranty period for new facilities.

Work to be completed during next quarter:

Staff will repair erosion, remove vegetation, clean inlet and outlet structures, and repair fencing as necessary.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL10 Entity: North Las Vegas
Facility Name: Upper Las Vegas Wash Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:
LVUP: 0446, 0493;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$222.67	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$777.33	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$20,000.00	\$4,956.30	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$15,000.00	\$9,562.89	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$35,000.00	\$49,700.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$12,000.00	\$12,000.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$6,000.00	\$6,000.00	\$3,651.60	61%	Jun 2024
	45 Vegetation Control – Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$343.70	\$343.70	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$18,000.00	\$23,437.11	\$10,493.69	45%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$22,000.00	\$22,000.00	\$89.26	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$131,000.00	\$131,000.00	\$14,578.25	11%	Jun 2024

Delays or problem areas:

Foot traffic and minor offroad vehicle traffic have been noticed due to increase in surrounding development.

Work completed during current quarter:

Staff provided erosion control, dust control, and removed vegetation.

Work to be completed during next quarter:

Staff will remove any debris and trash and remove vegetation and provide erosion and dust control within the channel. Maintain restricted access roads by clearing out any vegetation and adding any regrinds to mitigate any dust activities.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL11 Entity: North Las Vegas
Facility Name: Clayton Street Channel Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LV03: 0000, 0006, 0030, 0031, 0081, 0082, 0128, 0129, 0131; LVSM: 0000, 0006, 0025, 0050, 0057, 0084, 0089, 0109;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$294.60	6%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,500.00	\$4,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$1,243.25	62%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$26,644.27	\$16,918.15	63%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$22,000.00	\$10,355.73	\$2,053.33	20%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$3,500.00	\$3,500.00	\$2,296.22	66%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$57,000.00	\$57,000.00	\$22,805.55	40%	Jun 2024

Delays or problem areas:

Removed many encampments. Had many fencing repairs due to encampments.

Work completed during current quarter:

Staff repaired fencing, provided vegetation removal, and cleaned inlet and outlet structures. Removed homeless encampment.

Work to be completed during next quarter:

Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Repair erosion at mid channel west side shoulder and at Tropical Parkway at the back of sidewalk. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL12

Entity: North Las Vegas

Facility Name: Lower Las Vegas Det. Basin

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVMD: 1905, 1953, 1954, 1984, 2048, 2049, 2052, 2053, 2054, 2055;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$243.18	49%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$3,681.42	\$3,681.42	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$15,000.00	\$10,200.59	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$10,000.00	\$7,757.22	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$10,000.00	\$36,642.65	\$31,031.41	85%	Jun 2024
	35 Fence Repair	\$6,500.00	\$6,500.00	\$1,667.84	26%	Jun 2024
	40 Vegetation Control – Chemical	\$7,000.00	\$7,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$19,003.93	\$4,344.43	23%	Jun 2024
	50 Maintain Access Road	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,422.33	\$2,422.32	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$340.50	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,500.00	\$12,346.79	\$2,391.36	19%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$97,500.00	\$117,395.43	\$45,781.96	38%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments. Cleaned heavy debris from outlet grates on Lower LV DB after rain events.

Work completed during current quarter:

Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events. Fence repairs were completed and homeless encampment clean up.

Work to be completed during next quarter:

Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes

Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL13 Entity: North Las Vegas
Facility Name: Western Trib-Ann to Lower LV Basin Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

ANWE: 0000, 0027, 0031, 0076, 0082, 0122; AVHR: 0020; CNWE: 0000, 0005; GTEA: 0000, 0038, 0042, 0057, 0058, 0072, 0073, 0075, 0078, 0095, 0096, 0102, 0139; LVMD: 2060, 2061, 2062, 2089, 2124, 2125, 2170, 2172, 2192, 2197, 2223, 2228, 2266, 2276, 2294, 2300, 2304, 2308, 2322;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$294.51	59%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$6,000.00	\$4,955.02	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$4,000.00	\$5,044.98	\$3,295.47	65%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$1,088.36	54%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$54,368.59	\$35,436.00	65%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$603.60	30%	Jun 2024
	80 Miscellaneous Work Activities	\$21,000.00	\$7,551.55	\$2,960.30	39%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$6,500.00	\$6,500.00	\$1,795.82	28%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$70,500.00	\$96,420.14	\$45,474.06	47%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures, and maintained access roads. Cleaning homeless encampments near Valley and Centennial.

Work to be completed during next quarter:

Staff will continue to remove trash and debris, provide fencing repairs, maintain access roads, clear our vegetation, clean inlets and outlets. Repair continuous access road erosion and rebuild berm at Clayton. Homeless encampment clean up upon occurrence. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL14 Entity: North Las Vegas
Facility Name: Vandenberg Detention Basin Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LV05: 0000, 0008, 0009, 0023, 0025, 0036, 0042, 0048, 0051, 0054, 0066, 0074, 0097, 0100, 0130, 0131; LV06: 0000, 0004, 0011, 0015, 0018, 0021, 0024, 0025, 0050, 0053, 0063, 0075, 0105, 0107, 0110, 0147; LVBR: 0000, 0001, 0002, 0005, 0011, 0013, 0014; LVCL: 0000, 0002, 0005, 0030;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$394.34	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$1,047.43	\$605.66	58%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$5,500.00	\$3,865.85	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$5,500.00	\$5,500.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$4,500.00	\$4,500.00	\$296.58	7%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$1,558.23	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$1,977.85	\$1,977.85	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$21,000.00	\$20,656.30	\$89.26	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$1,247.27	12%	Jun 2024
	95 Facility Security Patrols	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$77,500.00	\$77,500.00	\$4,216.62	5%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many major encampments.

Work to be completed during next quarter:

Staff will continue to remove vegetation, trash and debris, provide fencing repairs, maintain access roads, and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL15 Entity: North Las Vegas
Facility Name: Las Vegas Wash-Smoke Ranch Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LAAS: 0000, 0014, 0040, 0060, 0080, 0083, 0095, 0103; LAAT: 0000, 0006, 0014, 0031, 0062, 0070, 0078, 0098, 0140, 0146, 0172, 0182, 0201, 0204; LANO: 0000; LVSR: 0000, 0001, 0002, 0009, 0020, 0045, 0070, 0148, 0158, 0197, 0208, 0210, 0221, 0223, 0263, 0273, 0295;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$401.80	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$3,113.02	\$3,113.02	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$19,485.18	\$89.26	0%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$2,500.00	\$2,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$54,000.00	\$54,000.00	\$3,202.28	5%	Jun 2024

Delays or problem areas:

Encountered some homeless encampments and damaged fencing.

Work completed during current quarter:

Repaired fencing, removed vegetation, cleaned storm drains, and outlet and inlet structures, and maintained access roads.

Work to be completed during next quarter:

Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, remove vegetation, clean inlet and outlet structures, and clean/inspect storm drains. Repair erosion and clear vegetation in channel. Homeless encampment cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL16 Entity: North Las Vegas
Facility Name: Tropical Road Channel East Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

ANEA: 0000, 0008, 0030, 0039, 0040; CNDS: 0000, 0005, 0028, 0062; CNEA: 0000, 0009, 0074, 0076, 0095, 0101, 0120, 0123, 0153, 0175, 0176; LV5C: 0000, 0002, 0050, 0063; LVLO: 0000, 0025; LVUP: 0000, 0002, 0067, 0071, 0088, 0092, 0104, 0115, 0156, 0162, 0164, 0204, 0215, 0217, 0220, 0221, 0228, 0229, 0255, 0261, 0268, 0270, 0326, 0331, 0336, 0358, 0360, 0363, 0382; TREA: 0000, 0005, 0045, 0087, 0134;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$435.07	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$564.93	\$564.93	100%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$3,500.00	\$317.68	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$8,269.20	\$8,269.20	100%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$26,655.36	\$25,341.84	95%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$52,000.00	\$15,824.92	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$20,000.00	\$12,184.57	61%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$4,500.00	\$4,500.00	\$1,201.52	27%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$0.00	0%	Jun 2024
	TOTALS	\$105,500.00	\$86,067.16	\$47,562.06	55%	Jun 2024

Delays or problem areas:

Removed many encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts.

Work to be completed during next quarter:

Staff will continue to provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and clean storm drains, channels and culverts. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL17 Entity: North Las Vegas
Facility Name: Range Wash-LV Wash Diversion Date Prepared: 05/06/2024
Quarter: 3

MP Facility ID:

LVRW: 0000, 0040, 0056, 0057, 0292, 0293;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$1,500.00	\$1,500.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$1,500.00	\$1,410.74	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$106,000.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$25,000.00	\$5,891.57	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	35 Fence Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	40 Vegetation Control – Chemical	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	45 Vegetation Control – Mechanical	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$20,000.00	\$89.26	\$89.26	100%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	TOTALS	\$165,500.00	\$20,391.57	\$89.26	0%	Jun 2024

Delays or problem areas:

Providing maintenance on the levee was hindered due to the higher than normal level of Air Force training exercises. These delays interfered with production. In light of these challenges our projects were delayed but completed.

Work completed during current quarter:

Staff provided major erosion control, fencing repairs, vegetation removal and dust control. Minor homeless encampments encountered. Also encountered fencing repairs due to offroad traffic.

Work to be completed during next quarter:

Clear access route into DB, repair erosion on embankment slopes. provide fencing repairs, remove vegetation, and provide dust control as needed. Staff will also continue to maintain access roads, monitor and inspect levee. Remove homeless encampments cleanup upon occurrence.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL18

Entity: North Las Vegas

Facility Name: Cheyenne Peaking Basin

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVMD: 1594, 1595, 1606, 1609, 1614, 1626, 1643, 1647;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$9.15	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$0.00	\$490.85	\$490.85	100%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$245.43	12%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	25 Clean Detention Debris Basins	\$20,000.00	\$18,333.33	\$1,131.50	6%	Jun 2024
	35 Fence Repair	\$5,000.00	\$5,000.00	\$2,567.00	51%	Jun 2024
	40 Vegetation Control – Chemical	\$3,500.00	\$3,500.00	\$3,099.98	89%	Jun 2024
	45 Vegetation Control – Mechanical	\$3,500.00	\$18,776.67	\$17,110.00	91%	Jun 2024
	50 Maintain Access Road	\$3,000.00	\$3,000.00	\$0.00	0%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$1,500.00	\$1,500.00	\$167.90	11%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$15,000.00	\$15,000.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$23,000.00	\$9,390.00	\$1,987.80	21%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	\$0.00	0%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$5,000.00	\$2,269.42	45%	Jun 2024
	TOTALS	\$94,000.00	\$94,000.00	\$29,069.88	30%	Jun 2024

Delays or problem areas:

Removed many major encampments. Have many fencing repairs due to encampments.

Work completed during current quarter:

Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many homeless encampments.

Work to be completed during next quarter:

Staff will continue to provide dust control as needed, maintain access roads, and clean inlet and outlet structures. Remove/clean trash and debris in dam diverters and in channel, and remove vegetation in basin bottom, basin outlet grate, and on upper road south of Civic Center. Remove graffiti and repair fence at end of Bulloch. Remove homeless encampments upon occurrence. Staff will remove silt deposits from bottom of basin. Adding to

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
QUARTERLY STATUS REPORT
FY 2023-2024

MWP Facility #: NL19

Entity: North Las Vegas

Facility Name: Lake Mead/Owens Pipeline

Date Prepared: 05/06/2024

Quarter: 3

MP Facility ID:

LVMD: 1355, 1390;

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory	\$500.00	\$500.00	\$0.00	0%	Jun 2024
	05 Inspect Channels	\$500.00	\$500.00	\$441.06	88%	Jun 2024
	06 Inspect Levees/Detention and Debris Basins	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	08 Species Survey and Removal	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	10 Clean and Reshape Channels/Levees	\$81,500.00	\$29,959.68	\$29,959.66	100%	Jun 2024
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	20 Erosion Control and Repair	\$5,000.00	\$354,510.74	\$280,332.95	79%	Jun 2024
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$1,088.39	22%	Jun 2024
	25 Clean Detention Debris Basins	\$0.00	\$9,369.13	\$9,369.13	100%	Jun 2024
	35 Fence Repair	\$5,000.00	\$1,550.29	\$1,550.29	100%	Jun 2024
	40 Vegetation Control – Chemical	\$5,000.00	\$5,000.00	\$385.38	8%	Jun 2024
	45 Vegetation Control – Mechanical	\$10,500.00	\$0.00	\$0.00	0%	Jun 2024
	50 Maintain Access Road	\$19,000.00	\$69,447.99	\$12,704.84	18%	Jun 2024
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	65 Clean Storm Sewer Lines	\$18,000.00	\$0.00	\$0.00	0%	Jun 2024
	70 Storm Sewer Repair	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	75 Clean/Flush Culverts & Bridges	\$3,500.00	\$3,500.00	\$0.00	0%	Jun 2024
	80 Miscellaneous Work Activities	\$24,000.00	\$12,529.03	\$3,984.42	32%	Jun 2024
	85 Engineering	\$0.00	\$0.00	\$0.00	0%	Jun 2024
	90 Homeless Encampment Cleanup	\$0.00	\$10,874.15	\$10,874.14	100%	Jun 2024
	95 Facility Security Patrols	\$5,000.00	\$77.94	\$0.00	0%	Jun 2024
	TOTALS	\$182,500.00	\$502,818.95	\$350,690.26	69%	Jun 2024

Delays or problem areas:

Due to the missing maintenance, CNLV is now providing the needed maintenance. Large amount of encampments was on site and major fencing needs. CNLV will continue to provide services. Rain events washed out access road.

Work completed during current quarter:

Staff provided removal of channel vegetation and replaced service road that was washed out due to the major rain events. Removed many encampments. Added rails to existing fencing for homeless mitigation.

Work to be completed during next quarter:

Staff will clean channel, remove vegetation, wilt, debris and graffiti throughout the channel. Staff will replace and repair any washed out access roads, provide fencing repairs as needed, reshape slopes, and repair erosions due to homeless encampment. Adding to security patrol.

Consultant/Contractor: _____

Project Manager: Bobby Mayes Phone Number: 702-633-1267

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

MAINTENANCE WORK PROGRAM – FY 2024-25 BUDGETS, PLANS, AND INTERLOCAL CONTRACTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE THE BUDGETS, PLANS, AND INTERLOCAL CONTRACTS FOR THE FISCAL YEAR 2024-25 MAINTENANCE WORK PROGRAM AND AUTHORIZE THE CHAIR TO SIGN THE INTERLOCAL CONTRACTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$18,853,252.00 – Funds are available in the FY 2024-25 budget.

BACKGROUND: Staff requested each of the entities prepare their fiscal year 2024-25 Maintenance Work Program (MWP) plan and budget, and submit the interlocal contracts for approval by the Board. The interlocal contracts, along with an itemized listing of the facilities identified in each work plan, are attached for review and approval.

The following table provides a comparison of fiscal year 2024-25 budget requests with fiscal year 2023-24 approved budget amounts:

Entity	FY 2023-24 Budget Request	FY 2024-25 Budget Request	Percent Change
Boulder City	\$ 918,550.00	\$ 918,550.00	0.0%
Clark County	\$ 5,577,500.00	\$ 6,859,937.00	23.0%
Henderson	\$ 5,700,000.00	\$ 3,948,000.00	-30.7%
Las Vegas	\$ 4,500,000.00	\$ 3,500,000.00	-22.2%
Mesquite	\$ 420,265.00	\$ 620,265.00	47.6%
North Las Vegas	\$ 2,982,800.00	\$ 3,006,500.00	0.8%
Totals	\$20,099,115.00	\$18,853,252.00	-6.2%

Upon approval, the interlocal contracts will become effective July 1, 2024 and expire June 30, 2025. Requested funding amounts will be available July 1, 2024. At the end of fiscal year 2024-25, the remaining unencumbered balances for each entity may be reprogrammed for the MWP in subsequent fiscal years.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #06 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #06 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

MAINTENANCE WORK PROGRAM – FY 2024-25 BUDGETS, PLANS, AND INTERLOCAL CONTRACTS

Staff requested each of the entities prepare their fiscal year 2024-25 Maintenance Work Program (MWP) plan and budget, and submit the interlocal contracts for approval by the Board. The interlocal contracts, along with an itemized listing of the facilities identified in each work plan, are attached for review and approval.

The following table provides a comparison of fiscal year 2024-25 budget requests with fiscal year 2023-24 approved budget amounts:

Entity	FY 2023-24 Budget Request	FY 2024-25 Budget Request	Percent Change
Boulder City	\$ 918,550.00	\$ 918,550.00	0.0%
Clark County	\$ 5,577,500.00	\$ 6,859,937.00	23.0%
Henderson	\$ 5,700,000.00	\$ 3,948,000.00	-30.7%
Las Vegas	\$ 4,500,000.00	\$ 3,500,000.00	-22.2%
Mesquite	\$ 420,265.00	\$ 620,265.00	47.6%
North Las Vegas	\$ 2,982,800.00	\$ 3,006,500.00	0.8%
Totals	\$20,099,115.00	\$18,853,252.00	-6.2%

Upon approval, the interlocal contracts will become effective July 1, 2024 and expire June 30, 2025. Requested funding amounts will be available July 1, 2024. At the end of fiscal year 2024-25, the remaining unencumbered balances for each entity may be reprogrammed for the MWP in subsequent fiscal years.

Staff Recommendation:

Approve.

Discussion by Technical Advisory Committee:

AGENDA
#06 Date: 05/30/2024

Recommendation:

Discussion by Citizens Advisory Committee:

AGENDA
#06 Date: 06/03/2024

Recommendation:

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

2024 – 2025 ANNUAL MAINTENANCE WORK PROGRAM BUDGET FOR THE CITY OF BOULDER CITY

PETITIONER:

JIM KEANE, P.E., CITY ENGINEER
CITY OF BOULDER CITY

RECOMMENDATION OF PETITIONER:

THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR BOULDER CITY'S 2024 – 2025 ANNUAL MAINTENANCE WORK PROGRAM. (FOR POSSIBLE ACTION)

FISCAL IMPACT:

The FY 2024-2025 Interlocal Contract is for \$918,550.00.

BACKGROUND:

This request will cover normal maintenance work provided by City staff and funding for contract work. The increase in funding requested is due to major lined channel engineering and maintenance to be completed in FY25.

The locations of the facilities to be maintained and the work to be performed are described in the work program and are shown on Exhibit "A" of the proposed Interlocal Agreement.

Respectfully submitted,

E-SIGNED by Jim Keane
on 2024-03-20 17:46:33 GMT

Jim Keane, P.E.,
City Engineer
City of Boulder City, Nevada

TAC AGENDA ITEM #06 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT (CONTRACT), made and entered into this 13th day of June, 2024, by and between the City of Boulder City, a political subdivision of the State of Nevada, hereinafter referred to as “CITY” (or “COUNTY”), and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “Project”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$918,550.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY personnel responsible for coordination of work under this CONTRACT are as listed below:

Jim Keane, P.E., City Engineer

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY (or COUNTY).

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Jim Keane, P.E.

City Engineer

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

//

//

//

//

//

//

//

//

//

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCDD Attorney

Date of Council Action: CITY OF BOULDER CITY

BY: _____
ATTEST: Joe Hardy, Mayor

Tami McKay, City Clerk

Approved as to Form:

BY: _____
Brittany Lee Walker, Esq.
City Attorney

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
		BC01		
HMFL	0000		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMKY	0000		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMKY	0019		CLEAN AND RESHAPE CHANNEL, VEGETATION CONTROL	\$1,000.00
HMLM	0001		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
HMLM	0002		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0003		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0025		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0027		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0040		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0044		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0064		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0065		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0066		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLM	0077		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0081		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLM	0082		INSPECT AND CLEAN STORM SEWER LINE	\$1,500.00
			INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$1,000.00
HMLM	0085		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$15,000.00
HMLV	0000		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMLV	0001		INSPECT RCB, CLEAN, VEGETATION CONTROL	\$1,500.00
HMLV	0003		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
HMLV	0004		CLEAN AND INSPECT OUTLET STRUCTURE	\$1,000.00
HMLV	0006		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
			REPAIR CONCRETE CHANNEL, CLEAN, VEGETATION CONTROL	\$7,500.00
HMLV	0018		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0031		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
HMLV	0033		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0055		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0060		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMLV	0065		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMNH	0000		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMNH	0001		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0000		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0011		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0018		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMPC	0025		INSPECT LEVEES/DETENTION AND DEBRIS BASINS	\$500.00
HMPC	0026		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$1,000.00
HMRB	0070		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$1,000.00
			CLEAN AND INSPECT, VEGETATION CONTROL, INSPECT OUTLETS, DEBRIS REMOVAL, RESHAPE CHANNEL	\$3,000.00
HMTH	0000		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$21,000.00
HMTH	0025		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$8,000.00
HMTH	0026		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
HMTH	0027		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, DUST CONTROL	\$2,000.00
HMTH	0034		CLEAN CULVERT	\$1,000.00
HMTH	0040		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$5,000.00
HMTH	0041		INSPECT BERM, EROSION REPAIR, DUST CONTROL	\$2,000.00
HMTH	0054		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$21,000.00
			INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, MAINTAIN ACCESS ROAD	\$4,000.00
HMVL	0000		CLEAN, INSPECT DETENTION BASIN, VEGETATION CONTROL	\$20,000.00

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility ID		MWP Facility Number	Facility Description	Cost
HMVL	0001		CLEAN AND INSPECT OUTLET STRUCTURE	\$500.00
HMVL	0002		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0003		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$970.00
HMVL	0004		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$970.00
HMVL	0015		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0022		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0027		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0028		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$500.00
HMVL	0030		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$1,440.00
HMVL	0041		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0042		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMVL	0058		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL	\$1,440.00
HMVL	0064		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL, MAINTAIN ACCESS ROAD, FENCE REPAIR	\$18,940.00
HMVL	0065		CLEAN AND INSPECT OUTLET STRUCTURE	\$500.00
HMVL	0066		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMVL	0074		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMVL	0088		CLEAN, INSPECT, EROSION REPAIR, EROSION CONTROL, MAINTAIN ACCESS ROAD	\$2,440.00
HMWA	0001		INSPECT AND CLEAN STORM SEWER LINE	\$5,000.00
HMWA	0003		CLEAN AND INSPECT OUTLET STRUCTURE, MAINTAIN ACCESS ROAD, ENGINEERING	\$6,500.00
HMWA	0005		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$250.00
HMWA	0012		CLEAN BRIDGE	\$1,000.00
HMWA	0013		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$1,000.00
HMWA	0068		CLEAN BRIDGE	\$1,000.00
HMWA	0069		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$1,000.00
HMWA	0087		CLEAN RCB	\$500.00
HMWA	0103		CLEAN BRIDGE	\$2,000.00
HMWA	0105		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$2,000.00
HMWA	0126		CLEAN CULVERT	\$1,000.00
HMWA	0127		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$15,000.00
HMWA	0147		CLEAN CULVERT	\$500.00
HMWA	0148		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
HMWA	0154		CLEAN RCB	\$500.00
HMWA	0155		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMWA	0156		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
HMWA	0157		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,500.00
HMWA	0158		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$1,500.00
HMWA	0159		CLEAN/FLUSH BRIDGE	\$500.00
HMWA	0160		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0161		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$1,500.00
HMWA	0162		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0173		INSPECT BASIN, CLEAN, VEGETATION CONTROL, REPAIR INLET/OUTLET STRUCTURES	\$3,000.00
HMWA	0175		CLEAN RCB	\$500.00
HMWA	0176		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,250.00
HMWA	0177		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,250.00
HMWA	0178		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
HMWA	0182		CLEAN RCB	\$500.00

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
HMWA	0183		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL	\$3,000.00
HMWA	0184		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0185		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
HMWA	0200		EROSION CONTROL AND REPAIR	\$500.00
HMWA	0201		CLEAN STORM SEWER LINES	\$500.00
HMWA	0202		INSPECT LEVEES/DETENTION AND DEBRIS BASINS	\$500.00
			HOMELESS ENCAMPMENT CLEANUP	\$3,000.00
			BC01 - SUBTOTAL	\$245,200.00
		BC02		
GBAP	0001		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, MAINTAIN EROSION CONTROL	\$2,500.00
GBAP	0020		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, MAINTAIN EROSION CONTROL	\$309,500.00
GBAP	0047		CLEAN/FLUSH CULVERT	\$750.00
GBAP	0048		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
GBAP	0049		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,500.00
GBAP	0087		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
GBAP	0114		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
GBBC	0005		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,500.00
GBBC	0015		CLEAN/FLUSH CULVERT	\$4,500.00
GBBC	0030		CLEAN/FLUSH BRIDGE	\$750.00
GBBC	0031		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$4,500.00
GBBC	0047		CLEAN/FLUSH BRIDGE	\$600.00
GBBC	0048		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,500.00
GBBC	0062		CLEAN/FLUSH CULVERT	\$750.00
GBBC	0063		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$6,500.00
GBBC	0109		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$3,500.00
GBBC	0110		CLEAN/FLUSH CULVERT	\$500.00
GBBC	0146		CLEAN/FLUSH CULVERT	\$750.00
GBBC	0149		CLEAN/FLUSH CULVERT	\$500.00
GBBC	0150		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
GBBC	0152		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
GBBC	0153		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBBC	0155		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBBC	0157		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$5,500.00
GBBC	0172		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$5,000.00
GBCM	0000		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBCM	0001		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBCM	0004		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBCM	0011		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0002		CLEAN AND INSPECT, VEGETATION CONTROL, INSPECT OUTLETS, DUST CONTROL, DEBRIS REMOVAL, RESHAPE CHANNEL, MAINTAIN ACCESS ROAD, ENGINEERING	\$24,000.00
GBGR	0036		CLEAN AND INSPECT INLET/OUTLET STRUCTURES , MAINTAIN EROSION CONTROL	\$2,000.00
GBGR	0040		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, FENCE REPAIR, ENGINEERING	\$24,300.00
GBGR	0100		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$24,300.00

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility	ID	MWP Facility Number	Facility Description	Cost
GBGR	0111		CLEAN/FLUSH CULVERT, REPAIR INLET/OUTLET STRUCTURE, ENGINEERING	\$22,450.00
GBGR	0112		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$22,450.00
GBGR	0126		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, ENGINEERING	\$22,500.00
GBGR	0130		CLEAN/FLUSH BRIDGE	\$500.00
GBGR	0131		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL, REPAIR LINED CHANNEL, FENCE REPAIR, ENGINEERING	\$36,000.00
GBGR	0188		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0203		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0215		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
GBGR	0217		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
			HOMELESS ENCAMPMENT CLEANUP	\$250.00
			BC02 - SUBTOTAL	\$543,850.00
		BC03		
NRBL	0000		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRBL	0091		CLEAN AND INSPECT DETENTION BASIN, MAINTAIN ACCESS ROAD, DUST CONTROL, EROSION CONTROL	\$10,000.00
NRBL	0092		CLEAN AND INSPECT OUTLET STRUCTURE, MAINTAIN EROSION CONTROL	\$1,500.00
NRBL	0093		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRBL	0094		INSPECT BERM, EROSION REPAIR	\$500.00
NRBL	0095		CLEAN CULVERT	\$500.00
NRBL	0096		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0003		CLEAN AND INSPECT OUTLET STRUCTURE, MAINTAIN EROSION CONTROL	\$2,400.00
NRIN	0004		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0010		INSPECT LEVEES/DETENTION AND DEBRIS BASINS	\$11,000.00
NRIN	0013		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,500.00
NRIN	0017		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0025		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$500.00
NRIN	0031		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$1,000.00
NRIN	0032		CLEAN CULVERT	\$500.00
NRIN	0038		CLEAN CULVERT	\$500.00
NRIN	0040		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$6,000.00
NRIN	0044		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL	\$250.00
NRIN	0052		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0053		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$5,000.00
NRIN	0054		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0055		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0056		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0057		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0062		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0063		CLEAN CULVERT	\$250.00
NRIN	0064		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
NRIN	0065		CLEAN CULVERT	\$250.00
NRIN	0066		CLEAN AND INSPECT DETENTION BASIN, MAINTAIN ACCESS ROAD, DUST CONTROL, EROSION CONTROL	\$4,500.00
NRIN	0067		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$3,000.00
NRIN	0068		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0069		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0070		CLEAN CULVERT	\$250.00
NRIN	0071		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0074		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0075		INSPECT AND CLEAN STORM SEWER LINE	\$250.00

CITY OF BOULDER CITY, NEVADA				
MAINTENANCE WORK PLAN SUMMARY				
FISCAL YEAR 2024-2025				
Master Plan Facility ID		MWP Facility Number	Facility Description	Cost
NRIN	0080		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRIN	0087		INSPECT BERM, EROSION REPAIR	\$3,000.00
NRIN	0107		INSPECT AND CLEAN STORM SEWER LINE	\$250.00
NRRR	0000		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$4,000.00
NRRR	0049		CLEAN CULVERT	\$2,000.00
NRRR	0050		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
NRRR	0070		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
NRRR	0089		INSPECT CHANNEL, CLEAN, VEGETATION CONTROL	\$2,000.00
NRRR	0105		CLEAN CULVERT	\$600.00
			HOMELESS ENCAMPMENT CLEANUP	\$20,000.00
			BC03 - SUBTOTAL	\$93,500.00
		BC04		
WAAD	0000		INSPECT, CLEAN, REPAIR CHANNEL, VEGETATION CONTROL, INLET/OUTLET STRUCTURES	\$8,000.00
WAAD	0043		CLEAN CULVERT	\$500.00
WAAD	0046		INSPECT AND CLEAN CHANNEL	\$500.00
WAAD	0063		CLEAN CULVERT	\$500.00
WAAD	0064		INSPECT AND CLEAN STORM SEWER LINE	\$1,000.00
WAAD	0085		CLEAN CULVERT	\$2,000.00
WAAD	0086		INSPECT AND CLEAN STORM SEWER LINE	\$400.00
WAAD	0094		INSPECT AND CLEAN STORM SEWER LINE	\$400.00
WAAP	0111		INSPECT, CLEAN, VEGETATION CONTROL, CHANNEL REPAIR, FENCE REPAIR, ENGINEERING	\$10,000.00
WAAP	0171		INSPECT CHANNEL, CLEAN AND RESHAPE CHANNEL MAINTAIN EROSION CONTROL	\$1,000.00
WADD	0167		INSPECT AND CLEAN STORM SEWER LINE	\$700.00
WAGN	0000		INSPECT, CLEAN, VEGETATION CONTROL	\$3,000.00
WAGN	0020		CLEAN CULVERT	\$500.00
WAGR	0000		INSPECT, CLEAN CHANNEL, VEGETATION CONTROL	\$5,000.00
WAGR	0034		INSPECT AND CLEAN STORM SEWER LINE	\$500.00
			HOMELESS ENCAMPMENT CLEANUP	\$2,000.00
			BC04 - SUBTOTAL	\$36,000.00
			TOTAL	\$918,550.00

Jim Keane, P.E., City Engineer
Project Manager

February 1, 2024
Date

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: **BC01**

Entity: **City of Boulder City**

Facility Name: **Hemenway Watershed**

Date Prepared: **February 1, 2024**

MP Facility ID: **HMFL** - 0000, **HMKY** - 0000, 0019, **HMLM** - 0001, 0002, 0003, 0025, 0027, 0040, 0044, 0064, 0065, 0066, 0077, 0081, 0082, 0085, 0096, **HMLV** - 0000, 0001, 0003, 0004, 0006, 0018, 0031, 0033, 0055, 0060, 0065, **HMNH** - 0000, 0001, **HMPC** - 0000, 0011, 0018, 0025, 0026, **HMRB** - 0070, **HMTH** - 0000, 0025, 0026, 0027, 0034, 0040, 0041, 0054, 0064, 0076, **HMYL** - 0000, 0001, 0002, 0003, 0004, 0015, 0022, 0027, 0028, 0030, 0041, 0042, 0058, 0064, 0065, 0066, 0074, 0088, **HMWA** - 0001, 0003, 0005, 0012, 0013, 0068, 0069, 0087, 0103, 0105, 0126, 0127, 0147, 0148, 0154, 0155, 0156, 0157, 0158, 0159, 0160, 0161, 0162, 0173, 0175, 0176, 0177, 0178, 0182, 0183, 0184, 0185, 0200, 0201, 0202

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	500.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	10,000.00			June-25
	15 Repair Lined Channel	10,000.00			June-25
	20 Erosion Control and Repair	6,000.00			June-25
	21 Provide/Maintain Dust Control	2,500.00			June-25
	25 Clean Detention Debris Basins	15,000.00			June-25
	35 Fence Repair	11,000.00			June-25
	40 Vegetation Control - Chemical	37,000.00			June-25
	45 Vegetation Control - Mechanical	50,000.00			June-25
	50 Maintain Access Road	4,000.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	2,500.00			June-25
	60 Repair Inlet/Outlet Structures	1,200.00			June-25
	65 Clean Storm Sewer Lines	500.00			June-25
	70 Storm Sewer Repair	0.00			June-25
	75 Clean/Flush Culverts & Bridges	5,000.00			June-25
	80 Miscellaneous Work Activities	25,000.00			June-25
	85 Engineering	62,000.00			June-25
	90 Homeless Encampment Cleanup	2,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$245,200.00			June-25

Delays or problem areas: There is a water line conflict with the HMTH0034 berm that needs to be addressed. The water line needs to be lowered in order to complete the rest of the berm.

Work completed during prior fiscal year: Inspection, erosion repair and reshaping of unlined channels, vegetation control, cleaning of concrete channels and outlet structures. Pacifica energy dissipator cleaning. Hemenway channel concrete panel replacement. Paid State Dam Safety Storage fees. Inspected basins with State Dam Safety. Worked on maintenance items identified by State Dam Safety, including spillway cracks, erosion repairs and vegetation control at detention basins. Began work to update the Emergency Action Plans for detention basins.

Work to be completed during current fiscal year: Perform bridge inspections and address any items identified. Clean and repair fences and signs, erosion control, reshaping of unlined channels, replace broken concrete sections in channels. Weed control and removal. Cleaning of channels and outlet structures. Pay State Dam Safety Storage fees. Complete Hemenway Watershed Phase IIB Improvements and complete Hemenway Watershed Phase IIA berm work. Complete the update of the Emergency Action Plans for detention basins.

Consultant/
Contractor:
Project
Manager:

E-SIGNED by Jim Keane
on 2024-03-18 23:37:07 GMT

Jim Keane, P.E., City Engineer

Phone Number: (702)293-9200

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: **BC02** Entity: **City of Boulder City**
 Facility Name: **Georgia/Buchanan Watershed** Date Prepared: **March 18, 2024**
 MP Facility ID: **GBAP - 0001, 0020, 0047, 0048, 0049, 0087, 0114, GBBC - 0005, 0015, 0030, 0031, 0047, 0048, 0062, 0063, 0109, 0110, 0146, 0149, 0150, 0152, 0153, 0155, 0157, 0172, GBCM - 0000, 0001, 0004, 0011, GBGR - 0002, 0036, 0040, 0100, 0111, 0112, 0126, 0130, 0131, 0188, 0203, 0215, 0217**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	0.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	5,000.00			June-25
	15 Repair Lined Channel	150,000.00			June-25
	20 Erosion Control and Repair	272,500.00			June-25
	21 Provide/Maintain Dust Control	500.00			June-25
	25 Clean Detention Debris Basins	0.00			June-25
	35 Fence Repair	2,000.00			June-25
	40 Vegetation Control - Chemical	15,000.00			June-25
	45 Vegetation Control - Mechanical	35,000.00			June-25
	50 Maintain Access Road	850.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	3,000.00			June-25
	60 Repair Inlet/Outlet Structures	1,000.00			June-25
	65 Clean Storm Sewer Lines	1,000.00			June-25
	70 Storm Sewer Repair	1,000.00			June-25
	75 Clean/Flush Culverts & Bridges	2,000.00			June-25
	80 Miscellaneous Work Activities	2,000.00			June-25
	85 Engineering	50,000.00			June-25
	90 Homeless Encampment Cleanup	2,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$543,850.00			June-25

Delays or problem areas:

Work completed during prior fiscal year: Cleaned and inspected channels and culverts. Erosion repair and channel reshaping at the outlet of the Georgia Channel. Continue concrete panel replacements in the Georgia Channel. Performed repairs/replacements of sections of soil cement channel.

Work to be completed during current fiscal year: Clean and inspect channels and culverts. Reshape channel, replace broken concrete panels in channels, inspect and clean structures and repair as necessary. Inspect fences and signs and replace as necessary. Repair and maintain access road that is adjacent to the Georgia Channel. GBAP 0020: design and construction of significant/major repairs to the soil cement channel. Due to the severity of the channel erosion staff will hire an engineer to evaluate the repairs needed and provide a design to advertise a maintenance project. GB11 0015 is maintained by solar field operator at their cost per their City land lease.

E-SIGNED by Jim Keane
on 2024-03-18 23:37:12 GMT

Consultant/
Contractor:
Project
Manager: Jim Keane, P.E., City Engineer Phone Number: (702)293-9200

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: **BC03**

Entity: **City of Boulder City**

Facility Name: **North Railroad Watershed**

Date Prepared: **February 1, 2024**

MP Facility ID: **NRBL** - 0000, 0091, 0092, 0093, 0094, 0095, 0096, **NRIN** - 0003, 0004, 0010, 0013, 0017, 0025, 0031, 0032, 0038, 0040, 0044, 0052, 0053, 0054, 0055, 0056, 0057, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0074, 0075, 0080, 0087, 0107, **NRRR** 0000, 0049, 0050, 0070, 0089, 0105

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$450.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	1,000.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	3,000.00			June-25
	15 Repair Lined Channel	100.00			June-25
	20 Erosion Control and Repair	5,850.00			June-25
	21 Provide/Maintain Dust Control	100.00			June-25
	25 Clean Detention Debris Basins	5,000.00			June-25
	35 Fence Repair	5,000.00			June-25
	40 Vegetation Control - Chemical	20,000.00			June-25
	45 Vegetation Control - Mechanical	20,000.00			June-25
	50 Maintain Access Road	1,000.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	4,000.00			June-25
	60 Repair Inlet/Outlet Structures	500.00			June-25
	65 Clean Storm Sewer Lines	1,000.00			June-25
	70 Storm Sewer Repair	0.00			June-25
	75 Clean/Flush Culverts & Bridges	1,000.00			June-25
	80 Miscellaneous Work Activities	4,000.00			June-25
	85 Engineering	1,000.00			June-25
	90 Homeless Encampment Cleanup	20,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$93,500.00			June-25

Delays or problem areas:

Work completed during prior fiscal year: Cleaning and inspection of existing facilities. Erosion repairs around the Bootleg Canyon Detention Basin. Fence inspection and repairs. Significant homeless encampment cleanup in various areas of the watershed. Completed the Emergency Actions Plans for the detention basins.

Work to be completed during current fiscal year: Clean and inspect facilities, repair and regrade eroded areas, clean outlet structures, repair fences as needed. Homeless encampment monitoring and cleanup. Clean confluence structure at Veterans Memorial Drive. Pay State Dam Safety Storage fees.

E-SIGNED by Jim Keane
on 2024-03-18 23:37:15 GMT

Consultant/
Contractor:

Project

Manager:

Jim Keane, P.E., City Engineer

Phone Number: (702)293-9200

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: **BC04** Entity: **City of Boulder City**
Facility Name: **West Airport Watershed** Date Prepared: **February 1, 2024**
MP Facility ID: **WAAD - 0000, 0043, 0046, 0063, 0064, 0085, 0086, 0094, WAAP - 0111, 0171, WADD - 0167,**
WAGN - 0000, 0020, WAGR - 0000, 0034

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			June-25
	5 Inspect Channels	500.00			June-25
	6 Inspect Levees/Detention and Debris Basins	0.00			June-25
	8 Species Survey and Removal	0.00			June-25
	10 Clean and Reshape Channels/Levees	500.00			June-25
	15 Repair Lined Channel	8,000.00			June-25
	20 Erosion Control and Repair	1,000.00			June-25
	21 Provide/Maintain Dust Control	500.00			June-25
	25 Clean Detention Debris Basins	500.00			June-25
	35 Fence Repair	500.00			June-25
	40 Vegetation Control - Chemical	8,000.00			June-25
	45 Vegetation Control - Mechanical	3,000.00			June-25
	50 Maintain Access Road	500.00			June-25
	55 Clean & Inspect Inlet/Outlet Structures	3,000.00			June-25
	60 Repair Inlet/Outlet Structures	500.00			June-25
	65 Clean Storm Sewer Lines	0.00			June-25
	70 Storm Sewer Repair	0.00			June-25
	75 Clean/Flush Culverts & Bridges	500.00			June-25
	80 Miscellaneous Work Activities	500.00			June-25
	85 Engineering	6,000.00			June-25
	90 Homeless Encampment Cleanup	2,000.00			June-25
	95 Facility Security Patrols	0.00			June-25
	TOTALS	\$36,000.00			June-25

Delays or problem areas:

Work completed during prior fiscal year: Inspection, erosion repair and reshaping of unlined channels, vegetation control, cleaning of concrete channels and outlet structures. Replaced/repared joints in concrete channel. Energy dissipator cleaning. Maintain the grass lined channel.

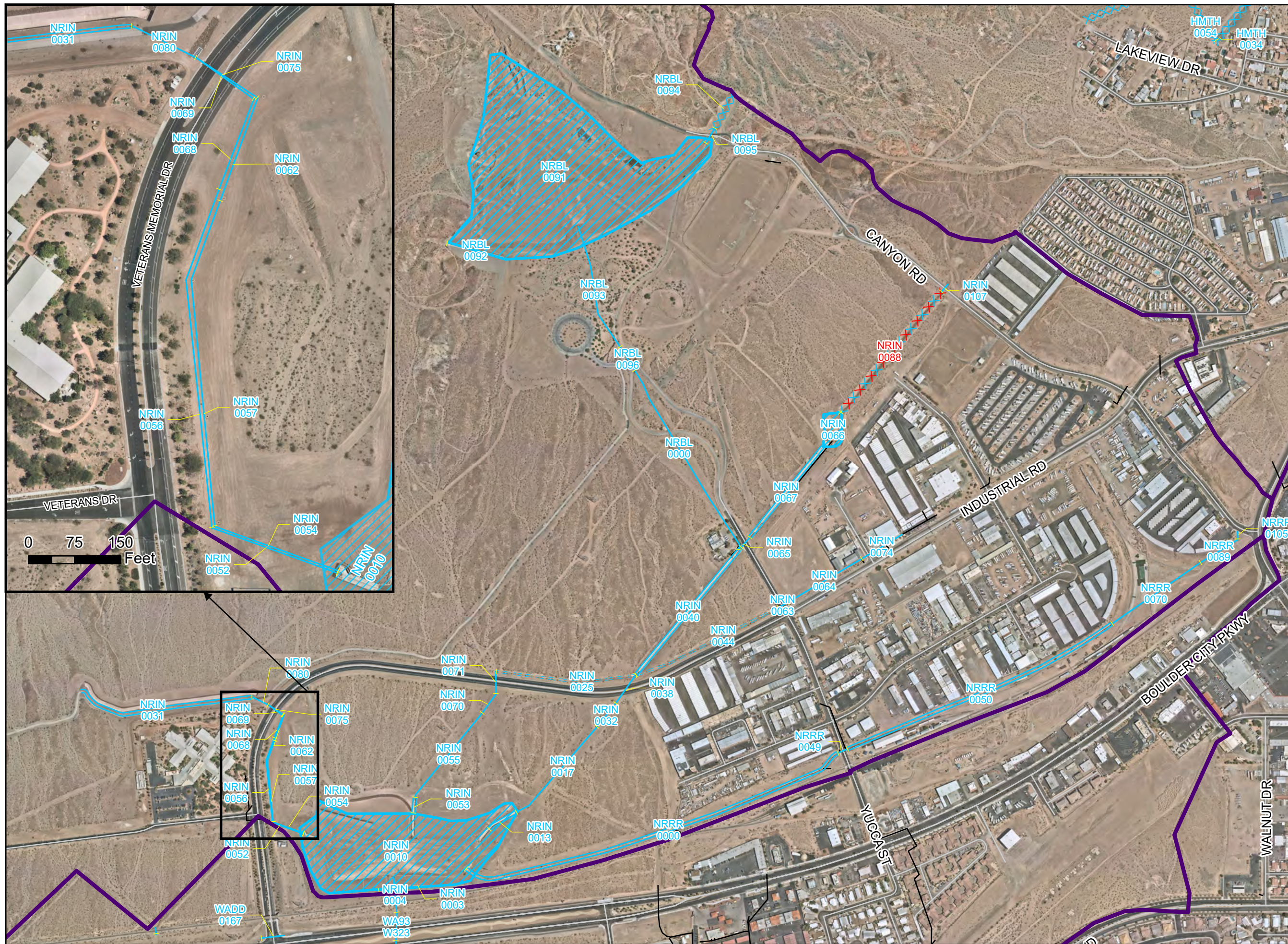
Work to be completed during current fiscal year: Clean and repair fences and signs, erosion control, reshaping of unlined channels, replace broken concrete sections in channels as needed. Weed control and removal. Cleaning of channels, outlet structures and energy dissipator. WAAP 0111 sections of the concrete channel that have heaved will be removed and replaced. Also, all concrete joints need to be cleaned out and resealed.

E-SIGNED by Jim Keane
on 2024-03-18 23:37:19 GMT

Consultant/
Contractor:
Project
Manager:

Jim Keane, P.E., City Engineer

Phone Number: (702) 293-9200

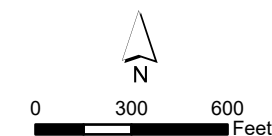
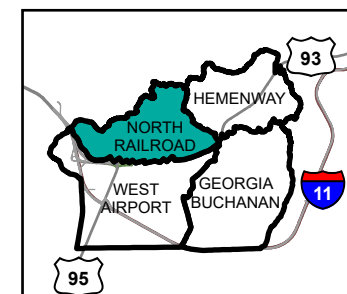


2022 BOULDER CITY
FLOOD CONTROL
MASTER PLAN UPDATE

FIGURE 7-2.
REGIONAL FLOOD
CONTROL FACILITIES
NORTH RAILROAD
WATERSHED

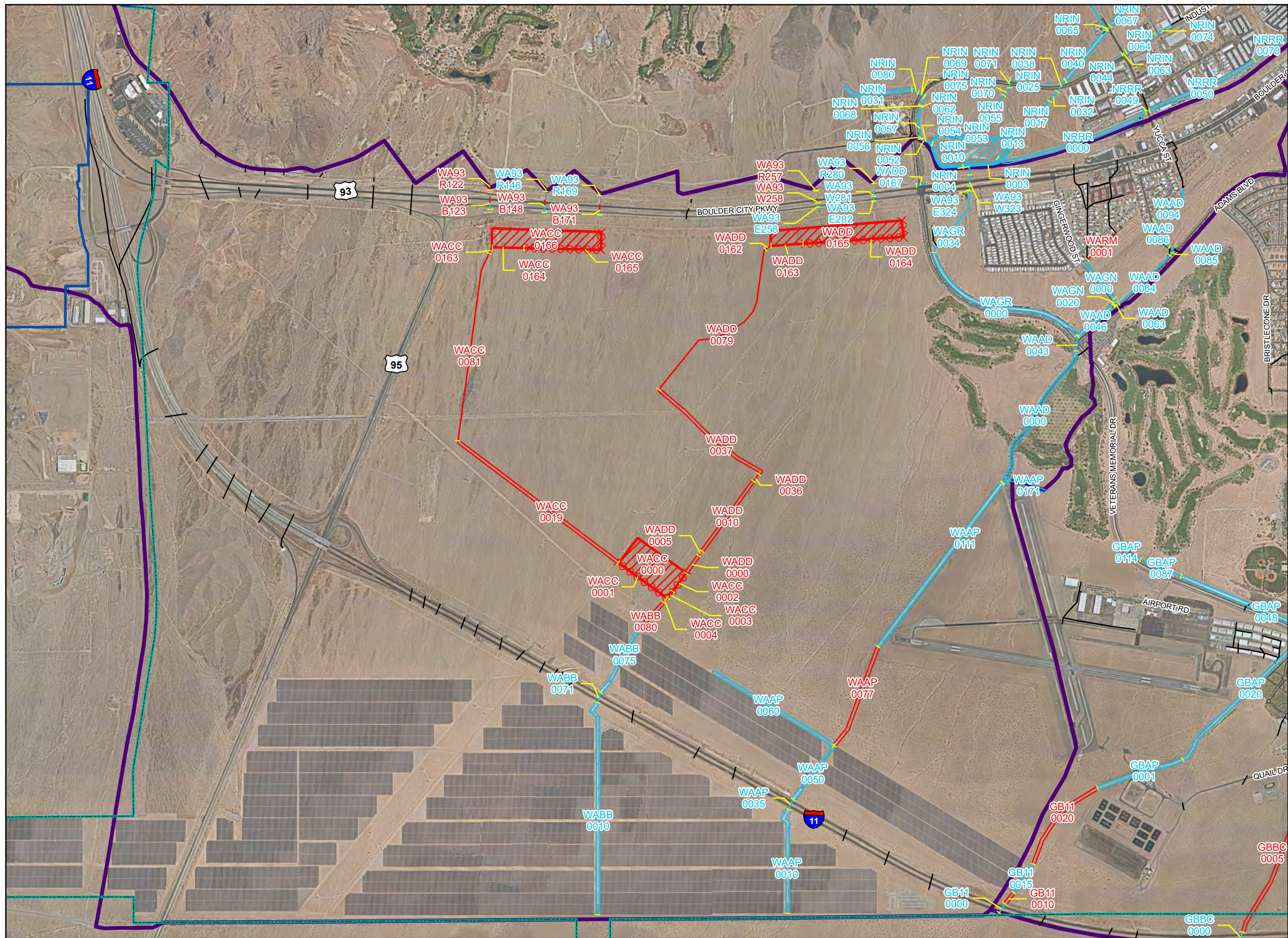
Legend

- Boulder City Limits
- Watersheds
- Existing Facilities
- Proposed Facilities
- Local Facilities
- Detention Basin
- ID-Mile Separator
- Storm Drain
- Lined Channel
- Unlined Channel
- Dike
- Dike - Replace



1 inch = 600 feet

ATKINS
Member of the SNC-Lavalin Group

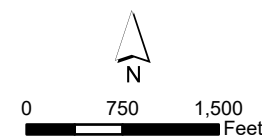
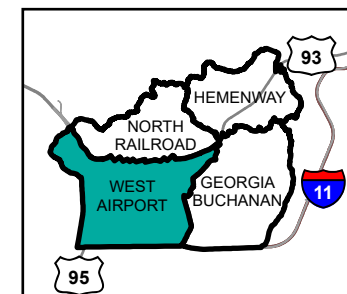


2022 BOULDER CITY
FLOOD CONTROL
MASTER PLAN UPDATE

**FIGURE 8-2.
REGIONAL FLOOD
CONTROL FACILITIES
WEST AIRPORT
WATERSHED**

Legend

- Eldorado Valley Annexation
- Boulder City Limits
- Watersheds
- Existing Facilities
- Proposed Facilities
- Local Facilities
- Detention Basin
- ID-Mile Separator
- Storm Drain
- Lined Channel
- Unlined Channel
- Natural Wash / Floodway
- Dike
- Storm Drain - Replace



1 inch = 1,500 feet

ATKINS
Member of the SNC-Lavalin Group

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
AGENDA ITEM**

SUBJECT:

Flood Control Facility Maintenance

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

That the Regional Flood Control District Board approve and authorize the Chairman to sign the Interlocal Contract for the maintenance of Flood Control Facilities in the unincorporated areas of Clark County for the 2024-2025 Annual Maintenance Program.

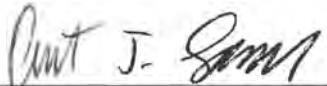
FISCAL IMPACT:

\$ 6,859,937.00 Funded by the Regional Flood Control District

BACKGROUND:

The Clark County Regional Flood Control District has programmed funds for the maintenance of flood control facilities which are shown on the Master Plan. Clark County Public Works is proposing this Interlocal Contract to provide funds to maintain those facilities shown on the Master Plan and located in the unincorporated areas of Clark County. The maintenance program is identified in Exhibit "A" of the Interlocal Contract.

Respectfully submitted,


CLINT SPENCER
Road Division Manager on behalf of
DENIS CEDERBURG
Director of Public Works
DC:CJS:ep/Attachment

TAC AGENDA ITEM # 06 Date: 05/30/24	RFCD AGENDA ITEM # Date: 06/13/24
CAC AGENDA ITEM #06 Date: 06/03/24	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT, made and entered into this 13th day of June 2024, by and between the CLARK COUNTY, a political subdivision of the State of Nevada, hereinafter referred to as COUNTY, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may CONTRACT with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the COUNTY desires to maintain flood control improvements within the COUNTY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$6,859,937.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The COUNTY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the COUNTY shall submit invoices together with a detailed summary report of the maintenance service performed. The COUNTY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this CONTRACT. Each voucher will also be accompanied by a written certification from the COUNTY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the COUNTY for services rendered if the COUNTY fails to satisfactorily comply with any term or condition of this CONTRACT and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The COUNTY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the COUNTY to be repaid if the COUNTY fails to perform by said date.

SECTION IV - GENERAL

1. The COUNTY will complete the Project as set forth in Exhibit "A". The COUNTY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Denis Cederburg, Director of Public Works, or his designee

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The COUNTY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the COUNTY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the COUNTY, approval for payment of billings and expenses submitted by the COUNTY and the acceptance of any report provided by the COUNTY. The COUNTY shall be responsible for monitoring performance of COUNTY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the COUNTY in accordance with applicable state laws and retention policies of the COUNTY.

7. The COUNTY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this CONTRACT.

8. In the event the COUNTY fails to perform the maintenance according to the standards specified in this CONTRACT and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the COUNTY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the COUNTY specific written notice of the maintenance required and allowing the COUNTY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Denis Cederburg
Director, Department of Public Works
500 South Grand Central Parkway, 2nd Floor
Las Vegas, NV 89155-4000

9. The records of the COUNTY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The COUNTY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The COUNTY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of COUNTY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the COUNTY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this

CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the COUNTY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of COUNTY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

//

//

//

//

//

//

IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCD Attorney

Date of Commission Action: COUNTY OF CLARK _____

BY: _____
ATTEST: Tick Segerblom, Chair

Lynn Marie Goya, County Clerk

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2024-2025**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328 FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750 FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037 FLFL 0000-0147 FLGC 0000 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128 FLRB 0000-0062 FLRO 0000 FLSB 0000-0138 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347 FLVV 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129 RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777	CC01	FLAMINGO WASH	\$ 1,999,400.00
COLM 0000 LV01 0000-0116 LVCH 0000, 0014 LVCO 0000-0109 LVMD 0675-1054, 1421-1550 NLWY 0000-0030	CC02	LAS VEGAS WASH	\$ 674,600.00
BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357 DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000 DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0057 DCI1 0000-0031 DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032 DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132 DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059 DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061 DCWA 1107-1090	CC03	DUCK CREEK	\$ 637,400.00
RWSL 0000-0728 RWWE 0016-0054 SLBN 0000 SLCA 0000, 0025, 0049 SLCH 0000 SLEB 0000-0145 SLER 0000-0086 SLLM 0000 SLNL 0095 SLOR 0000-0155 SLSL 0000 SLST 0000-0095 SLWA 0000-0091	CC05	LAS VEGAS RANGE WASH	\$ 525,900.00

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2024-2025**

BDBF 0000-0006 BDFW 0000 BDJO 0000-0061 BDMD 0121 BDMO 0000-0010 BDRB 0000-0118 BDRR 0000 BDWS 0000-0007 NBSC 0000 RBMO 0000-0045 TRBD 0000-0930 TRNB 0000-0113 TRWA 0000-0422, 0433-0454	CC06	TROPICANA WASH	\$ 1,380,637.00
TRMC 0001-0060, 0195-0290 WGTR 0058-0180	CC07	AIRPORT CHANNEL	\$ 147,600.00
LV02 0000-0303 NLFL 0000-0144 VBTW 0000	CC08	MONSON CHANNEL	\$ 113,000.00
DCRH 0000-0305 MCE2 0000	CC09	RAWHIDE CHANNEL	\$ 53,500.00
VBCH 0000-0138 VBMC 0000-0249 VBTM 0000- 0174 VBVR 0000	CC10	VAN BUSKIRK CHANNEL	\$ 308,000.00
FLDY 0000-0013 FLLA 0000-0379 FLMN 0000- 0075 FLMS 0000	CC11	FLAMINGO WASH NORTH FORK	\$ 309,400.00
LUBC 0000-0010, 0324 LUED 0000-0014 LUHS 0000-0242, 0250 LUMA 0023-0060 LUUW 0000- 0150	CC14	LAUGHLIN WASHES	\$ 407,000.00
GASD 0000-0058 LWAUW 0000 MRLI 0001-0038 MRLV 0343-0537, 0725	CC15	MOAPA VALLEY	\$ 38,000.00
BD02 0000-0098 BD03 0000-0081 BDBE 0000- 0134 BDW1 0000-0077, BDW2 0023 BDW3 0000-0008, BDW4 0160-0174 BDWA 0000-0212, 0394-0633	CC16	BLUE DIAMOND WASH	\$ 150,000.00
SREA 0000-0065 SRSO 0000-0030	CC17	SEARCHLIGHT	\$ 7,000.00
JEWA 0165, 0167 WIJE 0000-0065 WIWA 0000- 0038	CC18	BUNKERVILLE	\$ 24,500.00
PTBL 0000, 0028-0157 PTDC 0000-0014 PTWA 0477-0738, 0778 PTWB 0000-0016	CC19	PITTMAN WASH	\$ 44,000.00
GS2A 0035 GSPA 0028 ISWE 0100-1001 JNCH 0038 MTCH 0000	CC20	GOODSPRINGS, INDIAN SPRINGS, JEAN, MOUNT CHARLESTON	\$ 10,000.00
EKEA 0028-0338 GOBW 0000-0048 GOEC 0000-0076 GONO 0117-0335 RWBW 0000, 0027 RWWE 0483, 0514 UPDE 0000-0133, UPEA 0264-0340	CC21	NORTHERN BELTWAY CHANNELS	\$ 30,000.00
		TOTAL:	\$6,859,937.00

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM

TENTATIVE BUDGET

FY 2024-2025

MWP Facility #: **CC 01**

Entity: **Clark County**

Facility Name: **Flamingo Wash**

Date Prepared: **4/17/2024**

MP Facility ID: **F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328**

MP Facility ID: **FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750**

MP Facility ID: **FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037**

MP Facility ID: **FLFL 0000-0147 FLGC 0000 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128, FLAG000-0026**

MP Facility ID: **FLRB 0000-0062 FLRO 0000 FLSB 0000-0138 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347**

MP Facility ID: **FLVV 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129**

MP Facility ID: **RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00			
	5 Inspect Channels	20,000.00			
	6 Inspect Levees, Deten/Debris Basins	35,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	120,000.00			
	15 Repair Lined Channel	130,000.00			
	20 Erosion Control and Repair	5,000.00			
	21 Provide/Maintain Dust Control	5,000.00			
	25 Clean Detention/Debris Basins	100,000.00			
	35 Fence Repair	100,000.00			
	40 Vegetation Control - Chemical	25,000.00			
	45 Vegetation Control - Mechanical	20,000.00			
	50 Maintain Access Road	106,500.00			
	55 Clean & Inspect Inlet/Outlet Structures	5,000.00			
	60 Repair Inlet/Outlet Structures	2,500.00			
	65 Clean Storm Sewer Lines	5,000.00			
	70 Storm Sewer Line Repair	5,000.00			
	75 Clean/Flush Culverts & Bridges	4,000.00			
	80 Miscellaneous Work Activities	400,000.00			
	85 Engineering	50,000.00			
	90 Homeless Cleanup	756,400.00			
	95 Facility Security Patrol	100,000.00			
	TOTALS	\$1,999,400.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance of channels and detention/debris basins.

Work to be completed during current fiscal year:

Clean, Inspect & Repair to all detention/debris basins General cleaning of channels as needed.

Wash - Club at Sunrise golf course - maintenance access improvements.

Consultant/

Contractor:

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

MWP Facility #: **CC 02**

Facility Name: **Las Vegas Wash**

MP Facility ID: **COLM 0000**

MP Facility ID: **LV01 0000-0116**

MP Facility ID: **LVCH 0000, 0014**

MP Facility ID: **LVCO 0000-0109**

MP Facility ID: **LVMD 0675-1054, 1421-1550**

MP Facility ID: **NLWY 0000-0030**

MP Facility ID:

TENTATIVE BUDGET

FY 2024-2025

Entity: **Clark County**

Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$3,500.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	150,000.00			
	15 Repair Lined Channel	127,500.00			
	20 Erosion Control and Repair	10,000.00			
	21 Provide/Maintain Dust Control	2,000.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	25,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	104,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	75,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	154,600.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$674,600.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance of channels. On-going vegetation control South of Vegas Valley.

Work to be completed during current fiscal year:

Misc. maintenance of channels. On-going vegetation control South of Vegas Valley.

Wash - Club at Sunrise golf course - maintenance access improvements.

Consultant/

Contractor:

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 03**

Facility Name: **Duck Creek**

MP Facility ID: **BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357**

MP Facility ID: **DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000**

MP Facility ID: **DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0057 DCI1 0000-0031**

MP Facility ID: **DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032**

MP Facility ID: **DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132 DCWA 1107-1090**

MP Facility ID: **DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059**

MP Facility ID: **DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061**

Entity: **Clark County**

Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	20,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	30,000.00			
	15 Repair Lined Channel	65,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	30,000.00			
	25 Clean Detention/Debris Basins	25,000.00			
	35 Fence Repair	20,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	10,000.00			
	50 Maintain Access Road	5,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	1,000.00			
	65 Clean Storm Sewer Lines	10,000.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	200,000.00			
	85 Engineering	10,000.00			
	90 Homeless Cleanup	181,400.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$637,400.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Misc maintenance and cleaning of channels and detention/debris basins

Work to be completed during current fiscal year:

Misc maintenance and cleaning of channels and detention/debris basins. Channel lining repairs (slope paving) W/O Pollack Drive.

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 05**

FY 2024-2025

Entity: **Clark County**

Facility Name: **Las Vegas Range Wash**

Date Prepared: **4/17/2024**

MP Facility ID: **RWSL 0000-0728 RWWWE 0016-0054**

MP Facility ID: **SLBN 0000 SLCA 0000, 0025, 0049**

MP Facility ID: **SLCH 0000 SLEB 0000-0145 SLER 0000-0086**

MP Facility ID: **SLLM 0000 SLNL 0095 SLOR 0000-0155**

MP Facility ID: **SLSL 0000 SLST 0000-0095 SLWA 0000-0091**

MP Facility ID: _____

MP Facility ID: _____

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	10,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	25,000.00			
	25 Clean Detention/Debris Basins	50,000.00			
	35 Fence Repair	100,000.00			
	40 Vegetation Control - Chemical	15,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	2,500.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	150,000.00			
	85 Engineering	25,000.00			
	90 Homeless Cleanup	106,400.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$525,900.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Clean, inspect & repair to all detention basins

Misc. maintenance and cleaning of channels and detention basins.

Work to be completed during current fiscal year:

Misc. maintenance and cleaning of channels and detention basins.

Consultant/

Contractor: _____

Project

Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 06**

Facility Name: **Tropicana Wash**

MP Facility ID: **BDBF 0000-0006 BDFW 0000 BDJO 0000-0061**

MP Facility ID: **BDMD 0121 BDMD 0000-0010 BDRB 0000-0118**

MP Facility ID: **BDRR 0000 BDWS 0000-0007**

MP Facility ID: **NBSC 0000 RBMO 0000-0045**

MP Facility ID: **TRBD 0000-0930 TRNB 0000-0113**

MP Facility ID: **TRWA 0000-0422, 0433-0454**

MP Facility ID: _____

Entity: **Clark County**

Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	15,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	10,000.00			
	20 Provide/Maintain Erosion Control	5,000.00			
	21 Provide/Maintain Dust Control	5,000.00			
	25 Clean Detention/Debris Basins	20,000.00			
	35 Fence Repair	50,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	2,000.00			
	50 Maintain Access Road	2,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	1,000.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	200,000.00			
	85 Engineering	791,037.00			
	90 Homeless Cleanup	244,600.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$1,380,637.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Misc. work contract maintenance adjacent to beltway.

Maintenance activities as needed.

Work to be completed during current fiscal year:

Misc. maintenance and cleaning of channels and detention basins.

EAP's, Detention basin drainage Inlet access road.

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 07**

FY 2024-2025

Entity: **Clark County**

Facility Name: **Airport Channel**

Date Prepared: **4/17/2024**

MP Facility ID: **TRMC 0001-0060, 0195-0290**

MP Facility ID: **WGTR 0058-0180**

MP Facility ID: **TRSW 0000-0074**

MP Facility ID: _____

MP Facility ID: _____

MP Facility ID: _____

MP Facility ID: _____

Force
Account/
Contract

Activity

Requested Work
Plan Amount (\$)

Amended
Work Plan
Amount (\$)

Percent
Complete

Scheduled
Completion
Date

	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	2,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	15,000.00			
	40 Vegetation Control - Chemical	3,000.00			
	45 Vegetation Control - Mechanical	1,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	20,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	104,600.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$147,600.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection and debris removal; vegetation control and other work assigned.

Work to be completed during current fiscal year:

Misc. maintenance and cleaning of channels and detention basins.

Consultant/
Contractor:

Project

Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 08**

FY 2024-2025

Entity: **Clark County**

Facility Name: **Monson Channel**

Date Prepared: **4/17/2024**

MP Facility ID: **LV02 0000-0303**

MP Facility ID: **NLFL 0000-0144**

MP Facility ID: **VBTW 0000**

MP Facility ID: _____

MP Facility ID: _____

MP Facility ID: _____

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,500.00			
	5 Inspect Channels	1,500.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	15,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	10,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	15,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	60,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$113,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel Inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

Consultant/

Contractor: _____

Project

Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 09**
 Facility Name: **Rawhide Channel**
 MP Facility ID: **DCRH 0000-0305**
 MP Facility ID: **MCE2 0000**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	4,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	1,500.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	2,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	20,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	10,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$53,500.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel Inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 10**
 Facility Name: **Van Buskirk Channel**
 MP Facility ID: **VBCH 0000-0138**
 MP Facility ID: **VBMC 0000-0249**
 MP Facility ID: **VBTM 0000-0174**
 MP Facility ID: **VBVR 0000**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$6,000.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	2,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	0.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	2,000.00			
	35 Fence Repair	50,000.00			
	40 Vegetation Control - Chemical	1,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	15,000.00			
	90 Homeless Cleanup	125,000.00			
	95 Facility Security Patrol	100,000.00			
	TOTALS	\$308,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel Inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities, Increase Facility Security Patrol activity

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 11**
 Facility Name: **Flamingo Wash North Fork**
 MP Facility ID: **FLDY 0000-0013**
 MP Facility ID: **FLLA 0000-0379**
 MP Facility ID: **FLMN 0000-0075**
 MP Facility ID: **FLMS 0000**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	1,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	5,000.00			
	35 Fence Repair	25,000.00			
	40 Vegetation Control - Chemical	2,500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	234,900.00			
	90 Homeless Cleanup	30,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$309,400.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Misc. maintenance and clean up of channels, Flamingo North Fork - Harmon to 850' north maintenance access

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 14**

Facility Name: **Laughlin Washes**

MP Facility ID: **LUBC 0000-0010, 0324**

MP Facility ID: **LUED 0000-0014**

MP Facility ID: **LUHS 0000-0242, 0250**

MP Facility ID: **LUMA 0023-0060**

MP Facility ID: **LUUW 0000-0150**

MP Facility ID: _____

Entity: **Clark County**

Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	1,500.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	35,000.00			
	15 Repair Lined Channel	1,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	20,000.00			
	35 Fence Repair	2,000.00			
	40 Vegetation Control - Chemical	1,500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	5,000.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	2,000.00			
	85 Engineering	332,000.00			
	90 Homeless Cleanup	1,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$407,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Sediment removal at Basin area upstream of LUED0008

Channel Inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Misc. maintenance of channels, Sloan East branch maintenance access

Consultant/

Contractor: _____

Project

Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 15**
 Facility Name: **Moapa Valley**
 MP Facility ID: **GASD 0000-0058**
 MP Facility ID: **LWAW 0000**
 MP Facility ID: **MRL 0001-0038**
 MP Facility ID: **MRLV 0343-0537, 0725**
 MP Facility ID: **FLS 0000**
 MP Facility ID: **FGWS 0000-0166**

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	2,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	2,000.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	1,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$38,000.00			06/2025
Delays or problem areas:					
Work completed during prior fiscal year: Channel inspection, vegetation control and other work as assigned.					
Work to be completed during current fiscal year: Regular maintenance activities					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 16**
 Facility Name: **Blue Diamond Wash**
 MP Facility ID: **BD02 0000-0098**
 MP Facility ID: **BD03 0000-0081**
 MP Facility ID: **BDBE 0000-0134**
 MP Facility ID: **BDW1 0000-0077, BDW2 0023**
 MP Facility ID: **BDW3 0000-0008, BDW4 0160-0174**
 MP Facility ID: **BDWA 0000-0212, 0394-0633, BDWA 0276**

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	1,000.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	35,000.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	1,000.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	15,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	55,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$150,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 17**
 Facility Name: **Searchlight**
 MP Facility ID: **SREA 0000-0065**
 MP Facility ID: **SRSO 0000-0030**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	1,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	3,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	500.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$7,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Misc. maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 18**
 Facility Name: **Bunkerville**
 MP Facility ID: **JEWA 0165, 0167**
 MP Facility ID: **WIJE 0000-0065**
 MP Facility ID: **WIWA 0000-0038**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	1,500.00			
	25 Clean Detention/Debris Basins	5,000.00			
	35 Fence Repair	1,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	1,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	0.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$24,500.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 19**
 Facility Name: **Pittman Wash**
 MP Facility ID: **PTBL 0000, 0028-0157**
 MP Facility ID: **PTDC 0000-0014**
 MP Facility ID: **PTWA 0477-0738, 0778**
 MP Facility ID: **PTWB 0000-0016**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	3,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	1,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	1,500.00			
	70 Storm Sewer Repair	1,500.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	10,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$44,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer**

Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET
FY 2024-2025**

MWP Facility #: **CC 20**
 Facility Name: **Goodsprings, Indian Springs, Jean, Mount Charleston**
 MP Facility ID: **GS2A 0035 GSPA 0028**
 MP Facility ID: **ISWE 0100-1001 JNCH 0038**
 MP Facility ID: **MTCH 0000**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	3,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	0.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	1,000.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	2,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	1,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	2,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$10,000.00			06/2025
Delays or problem areas:					
Work completed during prior fiscal year: Channel inspection, vegetation control and other work assigned.					
Work to be completed during current fiscal year: Regular maintenance activities.					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
TENTATIVE BUDGET**

MWP Facility #: **CC 21**
 Facility Name: **Northern Beltway Channels**
 MP Facility ID: **EKEA 0028-0338**
 MP Facility ID: **GOBW 0000-0048 GOEC 0000-0076**
 MP Facility ID: **GONO 0117-0335**
 MP Facility ID: **RWBW 0000, 0027 RWWWE 0483, 0514**
 MP Facility ID: **UPDE 0000-0133, UPEA 0264-0340**
 MP Facility ID: **GOEC 0100-0176**

Entity: **Clark County**
 Date Prepared: **4/17/2024**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	10,000.00			
	15 Repair Lined Channel	0.00			
	20 Erosion Control and Repair	3,000.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	3,000.00			
	40 Vegetation Control - Chemical	2,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	5,000.00			
	95 Facility Security Patrol	0.00			
	TOTALS	\$30,000.00			06/2025

Delays or problem areas:

Work completed during prior fiscal year:

Channel inspection, vegetation control and other work assigned.

Work to be completed during current fiscal year:

Regular maintenance activities.

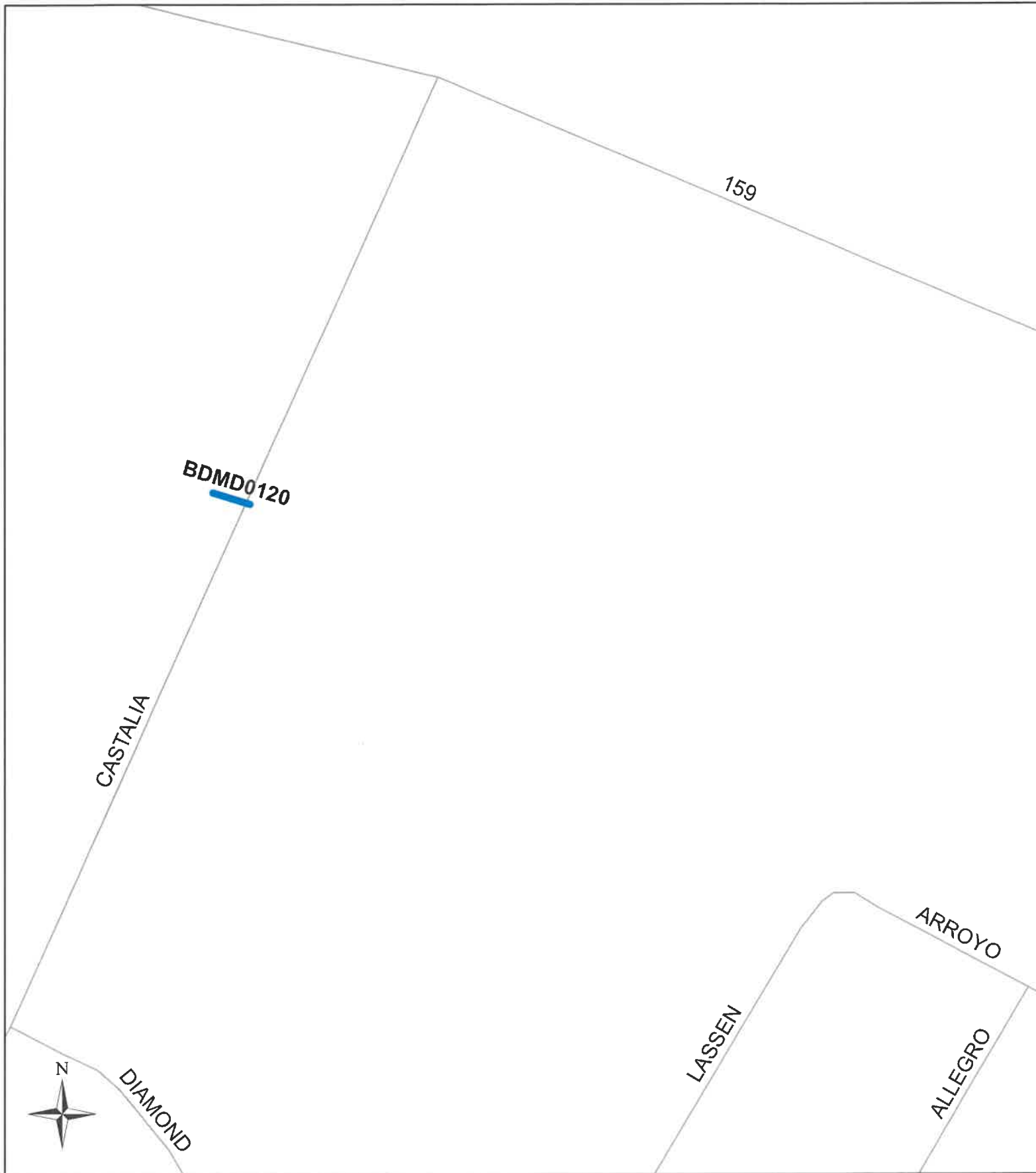
Consultant/

Contractor:

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

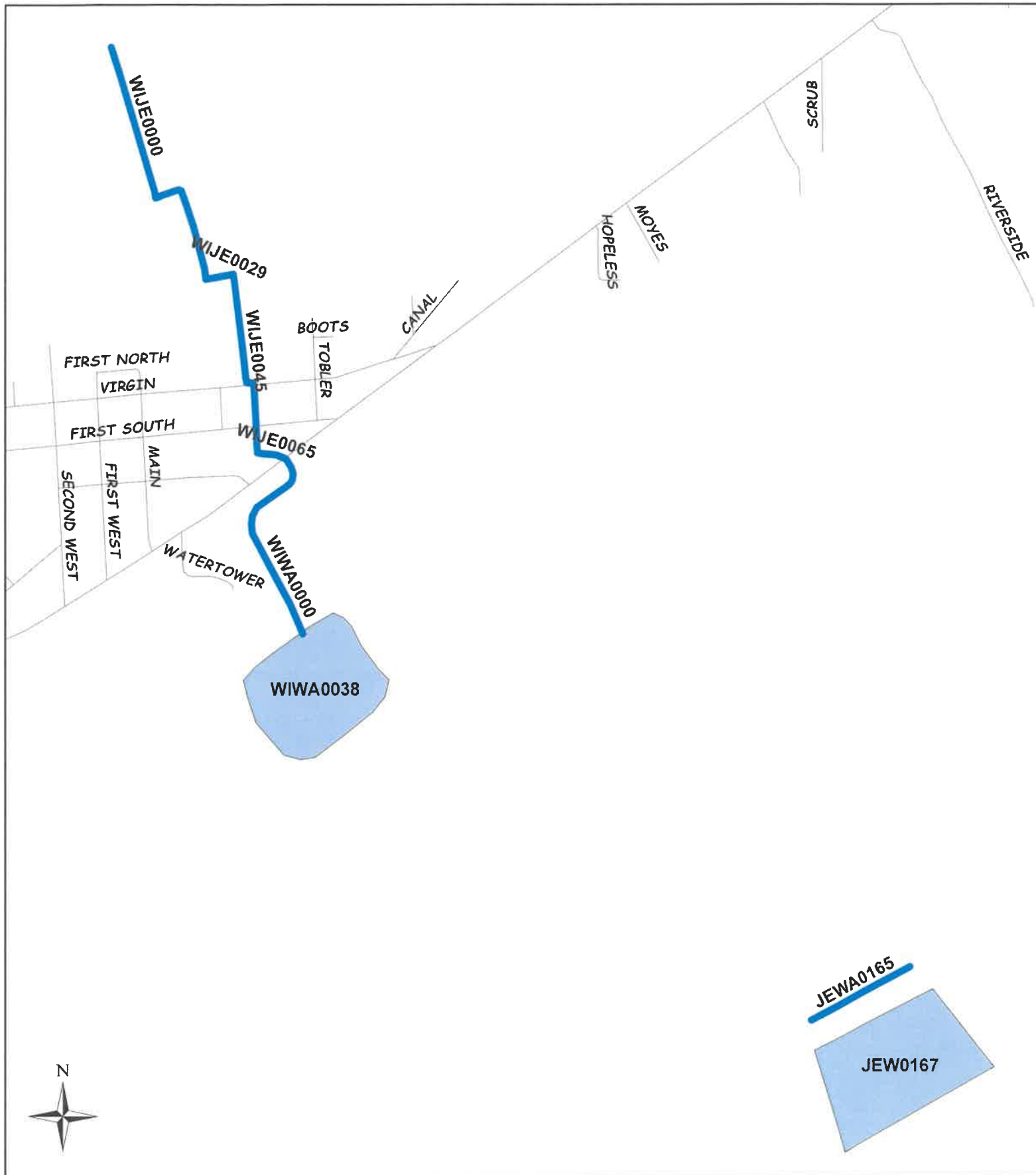


Legend

 Channel/Storm Drains

BLUE DIAMOND FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY



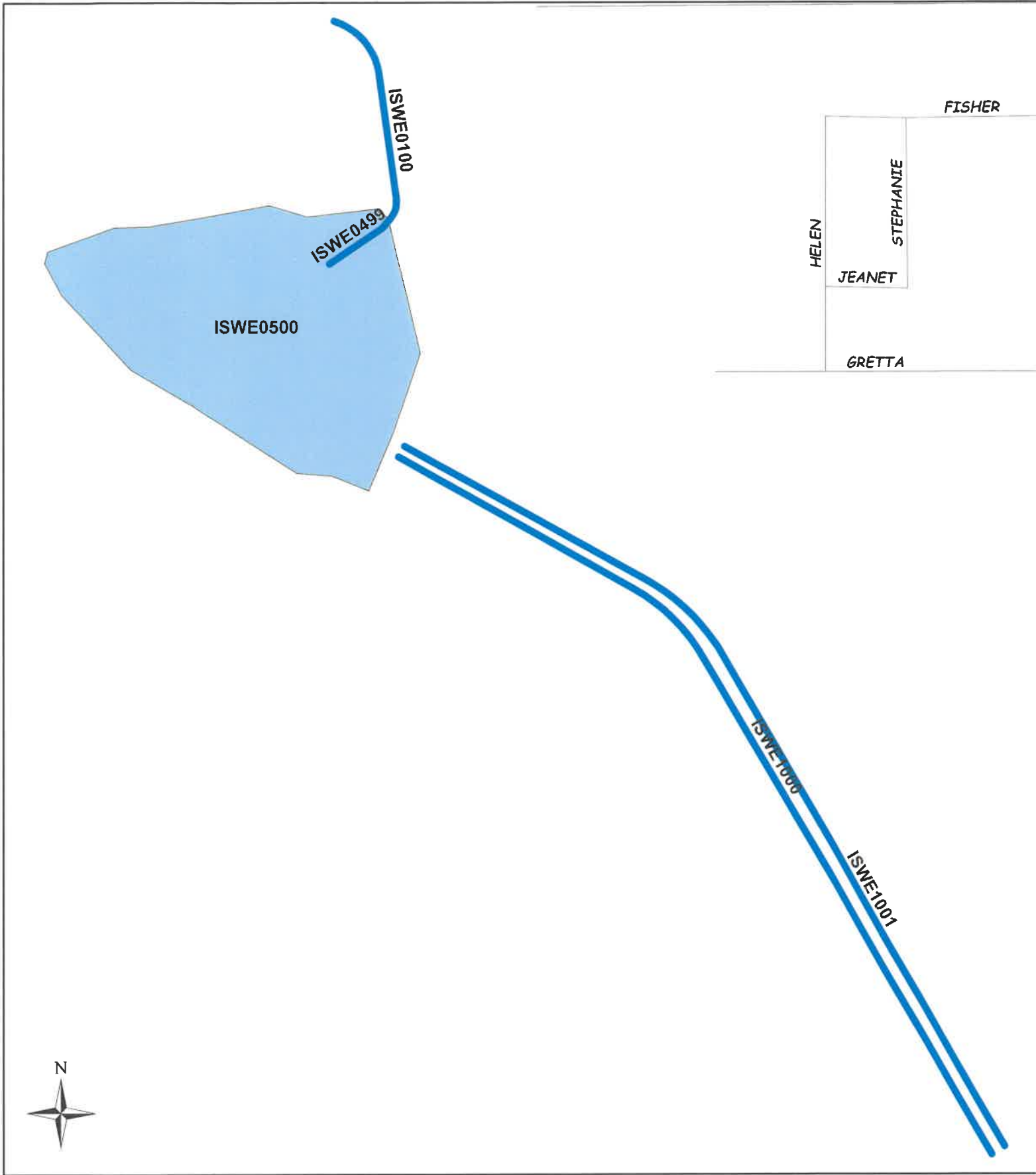


Legend

- Channels/Storm Drains
- Basins

BUNKERVILLE FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY





Legend

-  Channels/Storm Drains
-  Basins

**INDIAN SPRINGS
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



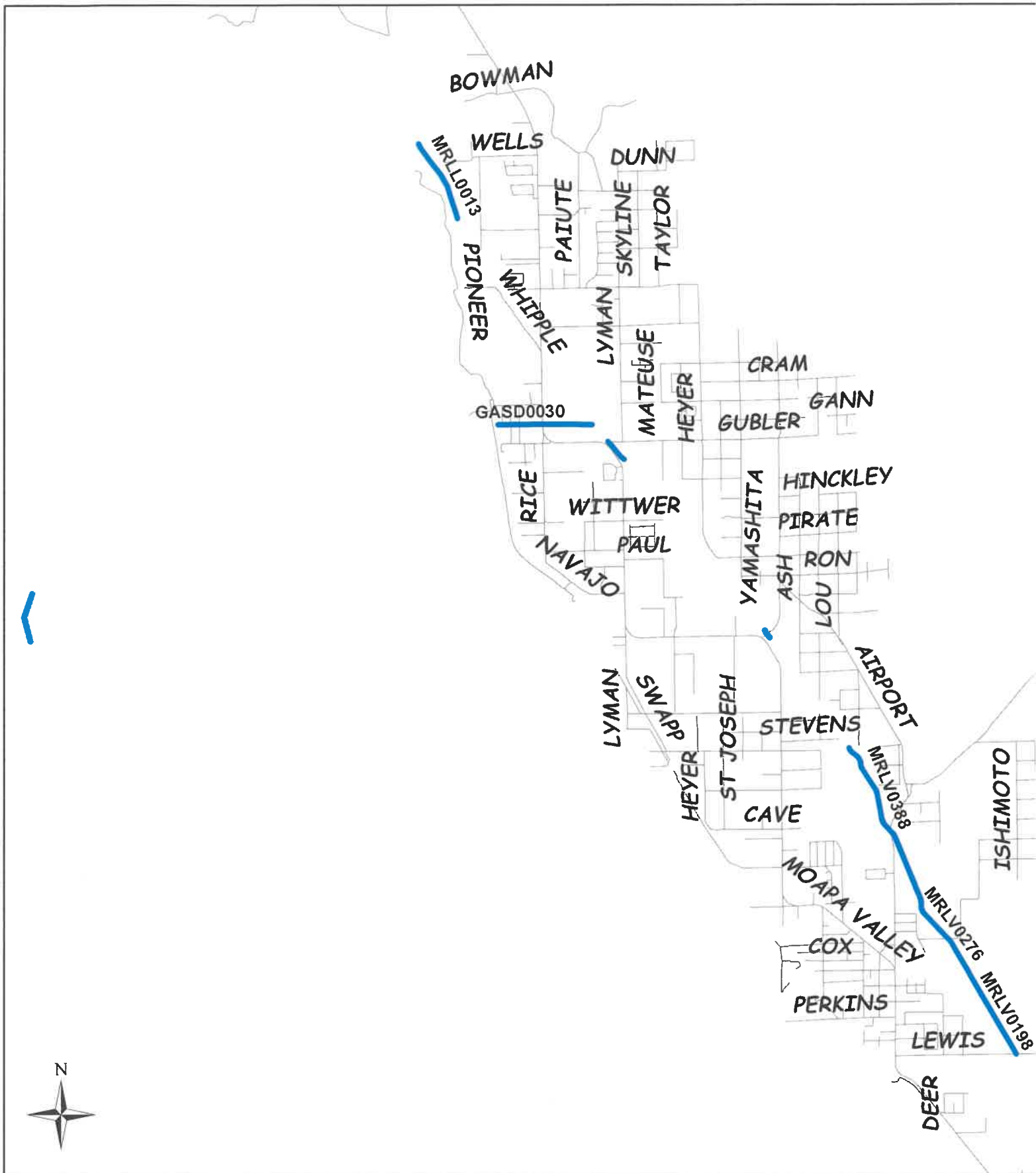
Legend

Channels/Storm Drains

Basins

LAUGHLIN FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY





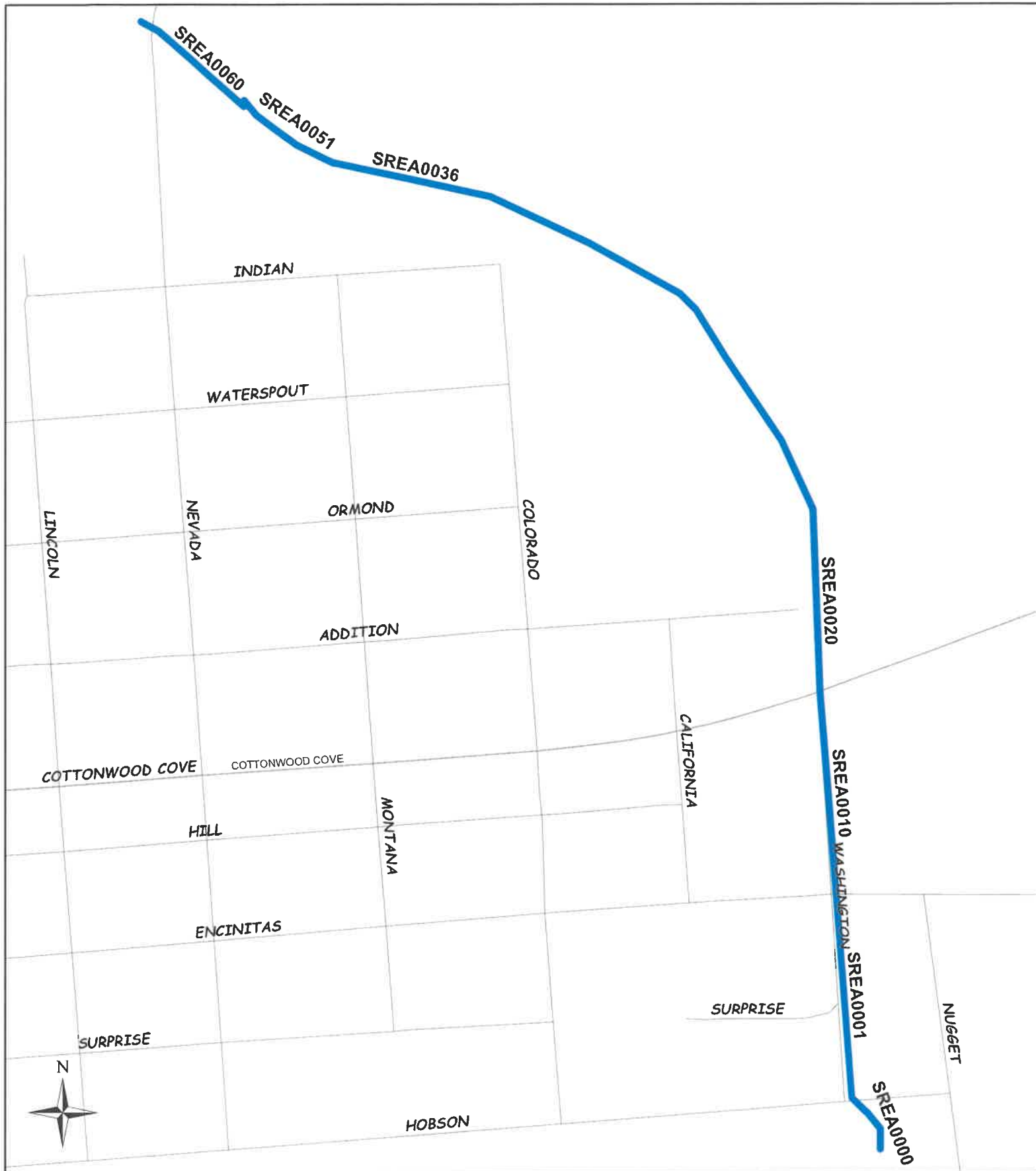
Legend

 Channels/Storm Drains

 Basins

MOAPA VALLEY FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY





Legend

 Channels/Strom Drains

SEARCHLIGHT FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY



The information portrayed is for display purposes only.
Due to the ever changing nature of the data, no liability is assumed
as to the accuracy of the data delineated hereon.
Printed: March 28, 2023

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT: ANNUAL MAINTENANCE WORK PROGRAM 2024-2025
PETITIONER: CITY OF HENDERSON
RECOMMENDATION OF PETITIONER: IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS INTERLOCAL CONTRACT FOR THE MAINTENANCE OF REGIONAL FLOOD CONTROL FACILITIES FOR FY2024-2025 (FOR POSSIBLE ACTION)

FISCAL IMPACT: The 2024-2025 Interlocal Contract is for \$3,948,000.00

BACKGROUND:

The 2024-2025 Maintenance Work Program has been developed to maintain Regional Flood Control facilities within the City of Henderson. The locations of the facilities to be maintained are shown on Exhibit “A” of the proposed Interlocal Contract and the work to be performed is described in the work program which is attached.

Respectfully submitted,

DocuSigned by:

EF3CFEE65874494...
Lance M. Olson, Director of Public Works
City of Henderson

TAC AGENDA ITEM # 06 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM # 06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT (CONTRACT), made and entered into this 13th day of June, 2024, by and between the CITY OF HENDERSON, a political subdivision of the State of Nevada, hereinafter referred to as “CITY”, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “Project”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$3,948,000.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit “A”. Any changes to said allocated amounts must be approved by the DISTRICT’S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit “A”. The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Lance Olson, P.E., Director of Public Works

Albert Jankowiak, P.E., Project Engineer III

Chelsie Kekaula Duke, P.E., Project Engineer II

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Lance Olson, P.E., Director of Public Works

Albert Jankowiak, P.E., Project Engineer III

Chelsie Kekaula Duke, P.E., Project Engineer II

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or

any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

//

//

//

//

//

//

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCDD Attorney

Date of Council Action: CITY OF HENDERSON

Richard A. Derrick, City Manager/CEO

ATTEST:

Approved as to Form:

Jose Luis Valdez, CMC, City Clerk

Nicholas G. Vaskov, City Attorney

Approved as to Funding:

Approved as to Content:

Maria Gamboa, Director of Finance

Lance M. Olson, P.E., Director of Public Works

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025**

Master Plan Facility ID	MWP Facility #	Facility Name	Cost
C1CH 0000-0452, C1CT 0000-0075, C1DC 0000-0303, C1E1 0000-0065, C1EQ 0000-0297, C1FK 0000-0073, C1GA 0000-0002, C1H1 0000-0003, C1H2 0000-0001, C1HV 0000-0300, C1IT 0273, C1LM 0000-0141, C1RT 0001-0044, LLMW 0000, LLMW 0129, LLMW 0203	HN65	C1 NORTH	\$642,000.00
C1BH 0000-0302, C1CH 0455-0674, C1CH 0711-1138, C1GW 0000-0081, C1U1 0000-0062, C1US 0000-0078	HN66	C1 SOUTH	\$240,000.00
PTBR 0020-0175, PTGA 0000-0040, PTGB 0058-0249, PTPA 0071, 0105-0165, 0221, 0285-0286, PTVW 0000-0187	HN67	PITTMAN CENTRAL NE	\$624,000.00
PTHR 0000-0210, PTIS 0000-0258, PTPD 0010-0063, PTRR 0000-0135, PTWH 0000-0116	HN68	PITTMAN CENTRAL SE	\$166,000.00
DCWA 0646-0670, PTDC 0026-0237, PTPE 0000-0166, PTRW 0000-0170, PTSW 0000-0129, PTWA 0000-0476, WWDC 0000-0109, 0147, 0158, 0166, 0170	HN69	PITTMAN CENTRAL NW	\$1,015,000.00
PTDW 0000-0088, PTFD 0000-0111, PTLM 0000-0078, PTMR 0000-0399, PTRE 0000-0255, PTST 0000-0170, PTVV 0000-0005	HN70	PITTMAN CENTRAL SW	\$491,000.00
PTAD 0000-0070, PTAN 0000-0280, PTAT 0000-0007, PTCR 0000-0036, PTDY 0000, PTEA 0493-0773, PTOG 0000-0016, PTPN 0000-0039, PTRD 0000-0055, PTSA 0000-0091, PTSE 0000-0346, PTSN 0000-0063, PTSS 0000-0012, PTWS 0000-0063	HN71	PITTMAN ANTHEM INSPIRADA	\$610,000.00
PTAP 0000-0191, PTEA 0000-0245, PTEA 0437-0439, PTGV 0000-0073, PTHD 0000-0020, PTPW 0000-0309, PTSH 0011-0084	HN72	PITTMAN SEVEN HILLS	\$113,000.00
DCLA 0035, DCN1 0000, PTBE 0000-0046, 0093-0177, PTGL 0000, PTN2 0000-0251, PTN3 0000, PTN5 0000, PTN6 0000, PTN7 0001, PTN8 0000-0039, PTN9 0000-0027, PTNO 0139-0195, PTSD 0231, PTSO 0042, 0104-0153, PTWA 0815-0983	HN73	PITTMAN WEST HENDERSON	\$47,000.00
		SUBTOTAL	\$3,948,000.00

EXHIBIT "A"

Project Manager

Date

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN65

Entity: CITY OF HENDERSON

Facility Name: C1 NORTH

Date Prepared: 4/1/2024

MP Facility ID: C1CH 0000-0452, C1CT 0000-0075, C1DC 0000-0303, C1E1 0000-0065, C1EQ 0000-0297, C1FK 0000-0073, C1GA 0000-0002, C1H1 0000-0003, C1H2 0000-0001, C1HV 0000-0300, C1IT 0273, C1LM 0000-0141, C1RT 0001-0044, LLMW 0000, LLMW 0129, LLMW 0203

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$6,000.00			
	8 Species Survey and Removal	\$20,000.00			
	10 Clean and Reshape Channels/Levees	\$300,000.00			
	15 Repair Lined Channel	\$90,000.00			
	20 Erosion Control and Repair	\$60,000.00			
	21 Provide/Maintain Dust Control	\$10,000.00			
	25 Clean Detention/ Debris Basins	\$25,000.00			
	35 Fence Repair	\$14,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$15,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00			
	60 Repair Inlet/Outlet Structures	\$2,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$60,000.00			
	85 Engineering	\$20,000.00			
	90 Homeless Encampment Cleanup	\$5,000.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$642,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Act 10: C-1 Tuscany (C1CH0040-0138) sediment removal. Act 85: Equestrian Levee (C1EQ0297) evaluation and design, C-1 channel (C1CH0220-0452) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Activity 8 & 10: Equestrian Levee (C1EQ0297) reshape and reprofile per FEMA criteria. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor:
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN66
Facility Name: C1 SOUTH
MP Facility ID: C1BH 0000-0302, C1CH 0455-0674, C1CH 0711-1138,
C1GW 0000-0081, C1U1 0000-0062, C1US 0000-0078

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$5,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$10,000.00			
	15 Repair Lined Channel	\$25,000.00			
	20 Erosion Control and Repair	\$40,000.00			
	21 Provide/Maintain Dust Control	\$4,000.00			
	25 Clean Detention/ Debris Basins	\$7,000.00			
	35 Fence Repair	\$15,000.00			
	40 Vegetation Control - Chemical	\$2,000.00			
	45 Vegetation Control - Mechanical	\$5,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$50,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$20,000.00			
	85 Engineering	\$30,000.00			
	90 Homeless Encampment Cleanup	\$10,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$240,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Act 85: C-1 channel (C1CH0455-0528) structural evaluation. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Act 95: Facility Security Patrols to be performed at C1CH0554, C1GW0000 & C1GW0024. Budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor:
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN67
Facility Name: PITTMAN CENTRAL NE
MP Facility ID: PTPA 0071, 0105-0165, 0221, 0285-0286, PTVW 0000-0187

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$3,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$10,000.00			
	15 Repair Lined Channel	\$0.00			
	20 Erosion Control and Repair	\$50,000.00			
	21 Provide/Maintain Dust Control	\$10,000.00			
	25 Clean Detention/ Debris Basins	\$300,000.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$4,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00			
	60 Repair Inlet/Outlet Structures	\$200,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$5,000.00			
	80 Miscellaneous Work Activities	\$5,000.00			
	85 Engineering	\$5,000.00			
	90 Homeless Encampment Cleanup	\$10,000.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$624,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Act 20, 21, 25, 60: Pioneer Detention Basin (PTVW0185) repairs. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor:
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN68
Facility Name: PITTMAN CENTRAL SE
MP Facility ID: PTHR 0000-0210, PTIS 0000-0258, PTPD 0010-0063,
PTRR 0000-0135, PTWH 0000-0116

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$10,000.00			
	15 Repair Lined Channel	\$20,000.00			
	20 Erosion Control and Repair	\$0.00			
	21 Provide/Maintain Dust Control	\$5,000.00			
	25 Clean Detention/ Debris Basins	\$15,000.00			
	35 Fence Repair	\$16,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$25,000.00			
	50 Maintain Access Road	\$3,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$0.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$20,000.00			
	80 Miscellaneous Work Activities	\$2,000.00			
	85 Engineering	\$5,000.00			
	90 Homeless Encampment Cleanup	\$20,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$166,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Act 85: Horizon Ridge Detention Basin spillway (PTHR0204) design to address Nevada Division of Water Resources Dam safety inspection findings. Act 45: Pittman Wash Interstate (PTIS0102) vegetation removal. Act 15: Pittman Pioneer Detention (PTPD0012) - repair concrete damage. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Act 95: Facility Security Patrols to be performed at Pittman Railroad east at Stephanie St (PTRE0086). Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor: _____
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN69
Facility Name: PITTMAN CENTRAL NW
MP Facility ID: DCWA 0646-0670, PTDC 0026-0237, PTPE 0000-0166, PTRW 0000-0170, PTSW 0000-0129, PTWA 0000-0476, WWDC 0000-0109, 0147, 0158, 0166, 0170

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$5,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00			
	8 Species Survey and Removal	\$3,000.00			
	10 Clean and Reshape Channels/Levees	\$100,000.00			
	15 Repair Lined Channel	\$20,000.00			
	20 Erosion Control and Repair	\$50,000.00			
	21 Provide/Maintain Dust Control	\$10,000.00			
	25 Clean Detention/ Debris Basins	\$0.00			
	35 Fence Repair	\$25,000.00			
	40 Vegetation Control - Chemical	\$12,000.00			
	45 Vegetation Control - Mechanical	\$51,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$25,000.00			
	65 Clean Storm Sewer Lines	\$5,000.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$15,000.00			
	80 Miscellaneous Work Activities	\$10,000.00			
	85 Engineering	\$665,000.00			
	90 Homeless Encampment Cleanup	\$5,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$1,015,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Act 20: Installed riprap for erosion protection at Pittman Peaking Basin (PTWA0050). Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Act 85: Upper Pittman Wash Revegetation and Stabilization (Design)(PTWA0236, PTWA0235, PTWA0152, PTWA0151, PTWA0107, PTWA0106, PTWA0105) for CC In-Lieu Fee program. Act 95: Facility Security Patrols to be performed at Lower Pittman Channel at Stephanie St (PTDC0076);Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor:
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN70
Facility Name: PITTMAN CENTRAL SW
MP Facility ID: PTDW 0000-0088, PTFD 0000-0111, PTLM 0000-0078,
PTMR 0000-0399, PTRE 0000-0255, PTST 0000-0170,
PTVV 0000-0005

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$8,000.00			
	15 Repair Lined Channel	\$2,000.00			
	20 Erosion Control and Repair	\$2,000.00			
	21 Provide/Maintain Dust Control	\$2,000.00			
	25 Clean Detention/ Debris Basins	\$0.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$400,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$2,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$6,000.00			
	80 Miscellaneous Work Activities	\$15,000.00			
	85 Engineering	\$17,000.00			
	90 Homeless Encampment Cleanup	\$8,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$491,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Act 20: Installed riprap for erosion protection at Pittman Railroad East channel (PTRE0000). Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Act 95: Facility Security Patrols to be performed at PTRE0086, PTMR0034 & PTRE0010. Budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor:
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN71
Facility Name: PITTMAN ANTHEM INSPIRADA
MP Facility ID: PTAD 0000-0070, PTAN 0000-0280, PTAT 0000-0007, PTCR 0000-0036, PTDY 0000, PTEA 0493-0773, PTOG 0000-0016, PTPN 0000-0039, PTRD 0000-0055, PTSA 0000-0091, PTSE 0000-0346, PTSN 0000-0063, PTSS 0000-0012, PTWS 0000-0063

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$5,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$2,000.00			
	15 Repair Lined Channel	\$100,000.00			
	20 Erosion Control and Repair	\$150,000.00			
	21 Provide/Maintain Dust Control	\$5,000.00			
	25 Clean Detention/ Debris Basins	\$165,000.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$106,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$5,000.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$5,000.00			
	85 Engineering	\$50,000.00			
	90 Homeless Encampment Cleanup	\$0.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$610,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:

Expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:

Act 15, 20, 25, 45, 80: Pittman Anthem Detention Basin Repairs (PTAN0280) to address Nevada Division of Water Resources Dam Safety inspection findings. Act 85: Headworks Detention Basin Repairs (PTEA0773) Repairs (Design) to address Nevada Division of Water Resources Dam Safety inspection findings. Remaining budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor: _____
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E. Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN72
Facility Name: PITTMAN SEVEN HILLS
MP Facility ID: PTAP 0000-0191, PTEA 0000-0245, PTEA 0437-0439,
PTGV 0000-0073, PTHD 0000-0020, PTPW 0000-0309,
PTSH 0011-0084

Entity: CITY OF HENDERSON
Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$3,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$6,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$15,000.00			
	15 Repair Lined Channel	\$2,000.00			
	20 Erosion Control and Repair	\$2,000.00			
	21 Provide/Maintain Dust Control	\$2,000.00			
	25 Clean Detention/ Debris Basins	\$0.00			
	35 Fence Repair	\$6,000.00			
	40 Vegetation Control - Chemical	\$6,000.00			
	45 Vegetation Control - Mechanical	\$20,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$6,000.00			
	60 Repair Inlet/Outlet Structures	\$0.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$6,000.00			
	85 Engineering	\$22,000.00			
	90 Homeless Encampment Cleanup	\$5,000.00			
	95 Facility Security Patrols	\$10,000.00			
	TOTALS	\$113,000.00	\$0.00		6/30/2025

Delays or problem areas:

Work completed during prior fiscal year:
Pittman East DB Repairs project scheduled to start on April 1. Remaining expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:
Act 95: Facility Security Patrols to be performed at PTEA0092. Budgeted funding to be expended on regular maintenance activities.

Consultant/
Contractor:
Project
Manager: Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E.
Phone Number: 702-267-3273

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility #: HN73

Facility Name: PITTMAN WEST HENDERSON

MP Facility ID: DCLA 0035, DCN1 0000, PTBE 0000-0046, 0093-0177, PTGL 0000, PTN2 0000-0251, PTN3 0000, PTN5 0000, PTN6 0000, PTN7 0001, PTN8 0000-0039, PTN9 0000-0027, PTNO 0139-0195, PTSD 0231, PTSO 0042, 0104-0153, PTWA 0815-0983

Entity: CITY OF HENDERSON

Date Prepared: 4/1/2024

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	\$2,000.00			
	6 Inspect Levees/Detention and Debris Basins	\$3,000.00			
	8 Species Survey and Removal	\$0.00			
	10 Clean and Reshape Channels/Levees	\$5,000.00			
	15 Repair Lined Channel	\$0.00			
	20 Erosion Control and Repair	\$5,000.00			
	21 Provide/Maintain Dust Control	\$0.00			
	25 Clean Detention/ Debris Basins	\$5,000.00			
	35 Fence Repair	\$5,000.00			
	40 Vegetation Control - Chemical	\$0.00			
	45 Vegetation Control - Mechanical	\$1,000.00			
	50 Maintain Access Road	\$0.00			
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00			
	60 Repair Inlet/Outlet Structures	\$0.00			
	65 Clean Storm Sewer Lines	\$0.00			
	70 Storm Sewer Repair	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$0.00			
	80 Miscellaneous Work Activities	\$5,000.00			
	85 Engineering	\$13,000.00			
	90 Homeless Encampment Cleanup	\$1,000.00			
	95 Facility Security Patrols	\$0.00			
	TOTALS	\$47,000.00	\$0.00		6/30/2025
Delays or problem areas:					
Work completed during prior fiscal year: Expenditures on this facility were for regular maintenance activities.					
Work to be completed during current fiscal year: Budgeted funding to be expended on regular maintenance activities.					

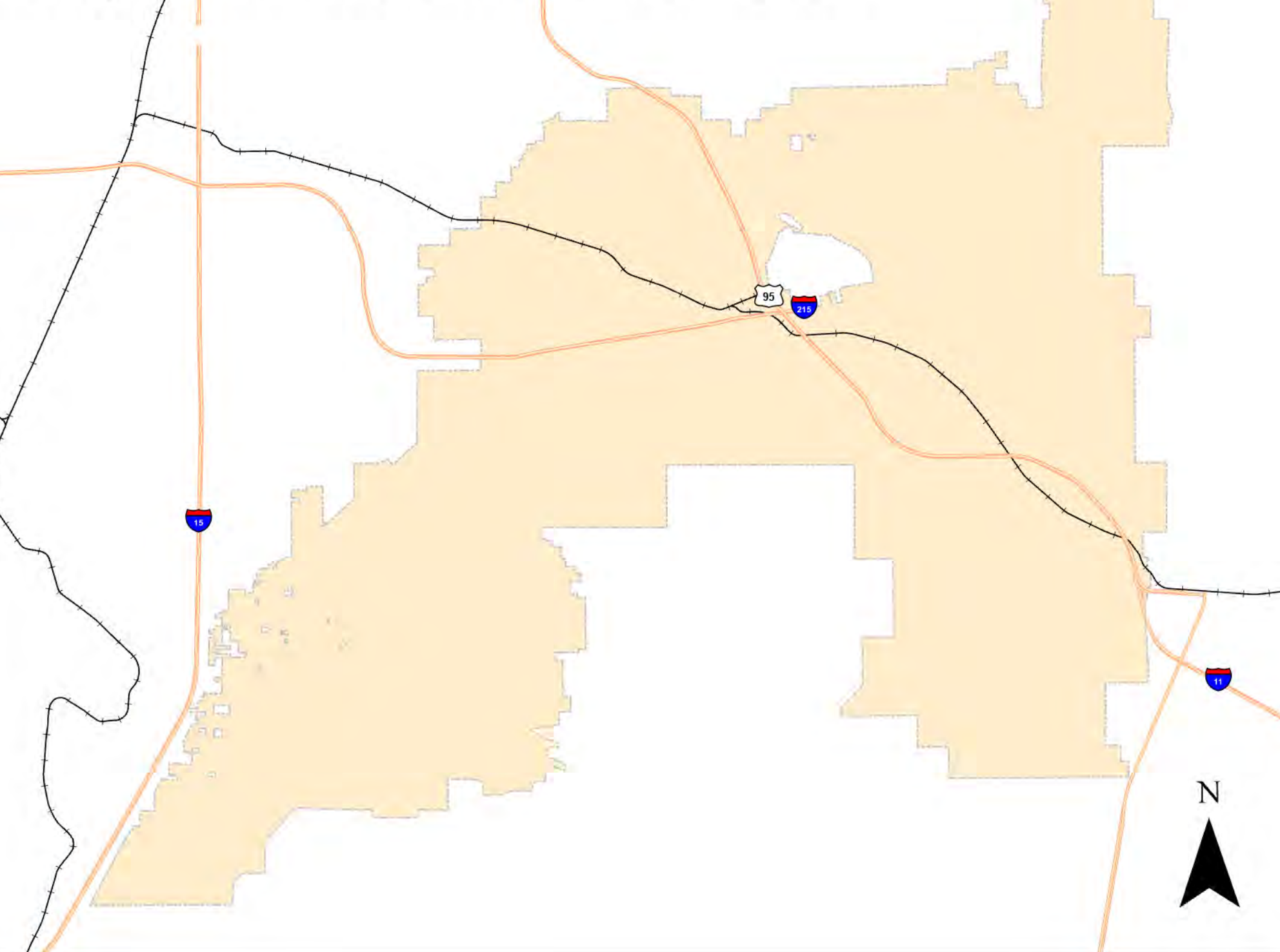
Consultant/
Contractor:
Project
Manager:

Albert J. Jankowiak, P.E./Chelsie Kekaula Duke, P.E.

Phone Number: 702-267-3273

Clark County
Regional Flood
Control District
Maintenance Work Program
2024 / 2025

City of Henderson, Nevada



Notes:

* PTGB0047 - PTGB0054
are maintained by Desert
Canyon HOA

* Regional Flood Control Facilities
data as of 1-2-2024



DISCLAIMER: This map is offered as a general reference
guide only. Neither warranty of accuracy is intended nor
should any be assumed.

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

2024-2025 ANNUAL MAINTENANCE WORK PROGRAM BUDGET

PETITIONER:

JOEY PASKEY, DIRECTOR OF PUBLIC WORKS
CITY OF LAS VEGAS

RECOMMENDATION OF PETITIONER:

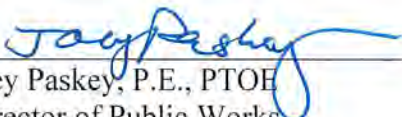
IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS INTERLOCAL CONTRACT FOR THE MAINTENANCE OF REGIONAL FLOOD CONTROL FACILITIES FOR THE FY 2024-2025 (FOR POSSIBLE ACTION).

FISCAL IMPACT: \$3,500,000.00

BACKGROUND:

The FY 2024-2025 Maintenance Work Program has been developed to maintain Regional Flood Control Facilities within the City of Las Vegas. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed Interlocal Agreement, and the work to be performed is described in the work program which is attached.

Respectfully submitted,


Joey Paskey, P.E., PTOE
Director of Public Works
City of Las Vegas

TAC AGENDA ITEM # 06 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM # 06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT (“CONTRACT”), made and entered into this 13 day of June, 2024, by and between the CITY OF LAS VEGAS, a political subdivision of the State of Nevada, hereinafter referred to as “CITY”, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “PROJECT”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the PROJECT as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The PROJECT is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for PROJECT costs within the limits specified below:

1. The PROJECT costs shall not exceed \$3,500,000.00.

The amounts allocated to each individual facility within the PROJECT must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved by the DISTRICT'S Board of Directors to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply

with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the PROJECT to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this contract and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the PROJECT as set forth in Exhibit “A”. The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Joey Paskey, P.E., PTOE, Director of Public Works

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Joey Paskey, P.E., PTOE
Director of Public Works
City of Las Vegas

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the PROJECT will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

///

///

IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
JUSTIN JONES, CHAIR

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher Figgins
RFCDD Attorney

Date of Council Action: CITY OF LAS VEGAS

BY: _____
Carolyn G. Goodman, Mayor

ATTEST:

LuAnn Homes, City Clerk

Approved as to Form:

BY: _____
Deputy City Attorney

CITY OF LAS VEGAS
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2024 -2025

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
CACH, CABZ, CACN, LVBZ, FLBN	LV51	Cedar Avenue Channel/Nellis System	\$100,000.00
GONO, GOSO, GOOF, GOCR, GOLM, GOBU, GOBW, APDG, APOF, APP1, GOTE, GO02, APNO, APSP, APBE, APSO, APMD, GOBE, GOL2, GOL3, GOL4, GOL5, APFH, APAD, APCB, APD3, GOWC, GODU, GOLB, GOLO, GOBX, APD2, GOB3, APM5, APDF, APCH, APDD, APP2, APP3	LV52	Gowan/Angel Park/Lone Mountain System	\$900,000.00
LVLM, LVSR, LV15, LVOW, LVRA, LVPK	LV53	Lake Mead/Smoke Ranch/Washington System	\$100,000.00
LVMD	LV54	Las Vegas Wash System	\$600,000.00
LCME, MECH, MEAL, MEPA, MEOK	LV55	Meadows/Oakey System	\$400,000.00
LCLT, WAPR, FWUP, LVWH, FW15, FWOK, FWWL, FWCH, FWSH, LCLO, WAGC, CHRA, LCCH, FWRR, FWR2	LV56	Washington Avenue/Las Vegas Creek System	\$300,000.00
RCHO, ANWE, RCHB, RCBC, EKDB, GOAN, CNGT, CNKC, EKHU, BCHU, TSDB, MSNV, LVMJ, LVDE, LVMD, CN95, EKBU, RACO, BRDB, ANRB, CNWE, MOHU, MOIR, MOLC, LVMO	LV57	US 95/Outer Beltway/Ann Road System	\$1,100,000.00
		TOTAL	\$3,500,000.00

Exhibit A

Oh Sang Kwon
Engineering Project Manager

4/1/2024

Date

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV51

Facility Name: Cedar Avenue Channel/Nellis System

MP Facility ID: CACH 0000 - 0148,
CABZ 0000 - 0010, CACN 0000 - 0049,
LVBZ 0166 - 0223, FLBN 0038-0280

Entity: City of Las Vegas

Date Prepared: 4/1/2024

Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$5,000.00				Jun-25
FA	05	Inspect Channels	\$1,000.00				Jun-25
	06	Inspect Levees/Detention and Debris Basins					
	08	Species Survey and Removal	\$5,000.00				Jun-25
FA	10	Clean and Reshape Channels/Levees	\$15,000.00				Jun-25
FA	15	Repair Lined Channel	\$5,000.00				Jun-25
	20	Erosion Control and Repair	\$10,000.00				Jun-25
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins					
	35	Fence Repair	\$10,000.00				Jun-25
	40	Vegetation Control - Chemical	\$5,000.00				Jun-25
	45	Vegetation Control - Mechanical	\$10,000.00				Jun-25
	50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$10,000.00				Jun-25
	60	Repair Inlet/Outlet Structures	\$5,000.00				
FA	65	Clean Storm Sewer Lines	\$2,000.00				Jun-25
FA	70	Storm Sewer Repair	\$1,000.00				Jun-25
FA	75	Clean/Flush Culverts & Bridges	\$2,000.00				Jun-25
FA	80	Miscellaneous Work Activities	\$8,000.00				Jun-25
FA	85	Engineering	\$1,000.00				Jun-25
FA	90	Homeless Encampment Cleanup	\$5,000.00				Jun-25
	95	Facility Security Patrols					
		TOTALS	\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Cleaned Cedar Avenue channel twice a year for debris and oder issue (CACH 0000-0148) along with graffiti removal. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Inspect and clean storm drain facilities. Clean open channel twice a year (CACH 0000-0148) for debris and oder issue along with graffiti removal. Routine maintenance work activities.

Consultant/Contractor: N/A

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT

MAINTENANCE WORK PROGRAM

ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV52
 Facility Name: Gowan/Angel Pk/Lone Mtn System
 MP Facility ID: GONO 0000 - 0110, GOSO 0000 - 0462, GODU 0000 - 0050, GOL5 0000-0032
 GOOF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 - 0030, GOL3 0000-0219
 GOLM 0000 - 0277, GOBU 0000 - 0136, GOBW 0051-0320, GOBX 0000-0009
 APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000 - 0056, GOTE 0000, GOB3 0000, APP3 0002, APP3 0050, APP3 0101
 GO02 0000 - 0257, APNO 0015, APNO 0012, GOLO 0152-0332, APNO 0001-0004, APP2 0091, APP2 0107, APP2 0181
 APSP 0000 - 0183, APBE 0000 - 0275, APSO 0000, APSO 0020, GOBE 0000-0139, APCH 0000-0031
 APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027, APD2 0000 - 0002, APDF 0000-0137, APDF 0160-0185
 APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, APD3 0000 - 0021, GOWC 0000, APCB 0000-0080
 GOL4 0000 - 0026, APFH 0000 - 0024, APM5 0000-0047, APM5 0102-0105, APAD 0000 - 0225, APPD 0004-0047,

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03 Facility Assessment and Inventory	\$5,000.00				Jun-25
FA	05 Inspect Channels	\$6,000.00				Jun-25
FA	06 Inspect Levees/Detention and Debris Basins	\$5,000.00				Jun-25
FA	08 Species Survey and Removal	\$5,000.00				Jun-25
	10 Clean and Reshape Channels/Levees	\$12,000.00				Jun-25
FA	15 Repair Lined Channel	\$85,000.00				Jun-25
FA	20 Erosion Control and Repair	\$120,000.00				Jun-25
FA	21 Provide/Maintain Dust Control	\$5,000.00				Jun-25
FA	25 Clean Detention Debris Basins	\$300,000.00				Jun-25
FA	35 Fence Repair	\$30,000.00				Jun-25
	40 Vegetation Control - Chemical	\$2,000.00				Jun-25
FA	45 Vegetation Control - Mechanical	\$10,000.00				Jun-25
	50 Maintain Access Road	\$5,000.00				Jun-25
FA	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00				Jun-25
FA	60 Repair Inlet/Outlet Structures	\$80,000.00				Jun-25
	65 Clean Storm Sewer Lines	\$10,000.00				Jun-25
FA	70 Storm Sewer Repair	\$20,000.00				Jun-25
FA	75 Clean/Flush Culverts & Bridges	\$50,000.00				Jun-25
FA	80 Miscellaneous Work Activities	\$60,000.00				Jun-25
FA	85 Engineering	\$60,000.00				Jun-25
FA	90 Homeless Encampment Cleanup	\$10,000.00				Jun-25
	95 Facility Security Patrols					
TOTALS		\$900,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Completed Water Quaility Structure in Gowan North Detention Basin. Repaired Water Quaility Structue in Angel Park Detention Basin. Vegetation control and sediment removal throughout the detention basins and removed graffiti from various storm drain structures. Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Install Water Quaility Structure on Gowan South Basin. Modify trash rack in Lone Mountain Detention Basin for Easy Cleaning and modify inlet facility on Lone Mountain DB to prevent embankment erosion. Vegetation control, repair erosions, repair inlet structures and sediment removal throughout the detention basins. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project
 Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV53

Facility Name: Lake Mead/Smoke Ranch/Washington System

MP Facility ID: LVLM 0336 - 0525, LVSR 0312 - 0525,
LV15 0284 - 0474, LVOW 0000 - 0355,
LVRA 0000 - 0066, LVPK 0000 - 0130

Entity: City of Las Vegas

Date Prepared: 4/1/2024

Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$5,000.00				Jun-25
FA	05	Inspect Channels	\$10,000.00				Jun-25
	06	Inspect Levees/Detention and Debris Basins					
	08	Species Survey and Removal					
FA	10	Clean and Reshape Channels/Levees	\$2,500.00				Jun-25
FA	15	Repair Lined Channel	\$3,500.00				Jun-25
	20	Erosion Control and Repair					
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins					
FA	35	Fence Repair	\$2,000.00				Jun-25
	40	Vegetation Control - Chemical					
	45	Vegetation Control - Mechanical					
	50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$16,000.00				Jun-25
FA	60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-25
FA	65	Clean Storm Sewer Lines	\$2,500.00				Jun-25
FA	70	Storm Sewer Repair	\$28,000.00				Jun-25
	75	Clean/Flush Culverts & Bridges	\$15,000.00				Jun-25
FA	80	Miscellaneous Work Activities	\$2,500.00				Jun-25
FA	85	Engineering	\$3,000.00				Jun-25
FA	90	Homeless Encampment Cleanup	\$5,000.00				Jun-25
	95	Facility Security Patrols					
		TOTALS	\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Removed debris and cleaned drop inlets. Cleaned Peak Drive Channel. Routine maintenance work activities. Removed graffiti from various storm drain structures

Work to be completed during current Fiscal Year:
 Remove debris, clean drop inlets, and repair any damages. Remove graffiti from various storm drain structures. Routine maintenance work activities.

Consultant/Contractor: N/A

Project Manager: Oh Sang kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT

MAINTENANCE WORK PROGRAM

ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV54

Facility Name: Las Vegas Wash System

MP Facility ID: LVMD 1069 - 1354

Entity: City of Las Vegas

Date Prepared: 4/1/2024

Force Account/Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$10,000.00				Jun-25
FA	05	Inspect Channels	\$20,000.00				Jun-25
	06	Inspect Levees/Detention and Debris Basins					
FA	08	Species Survey and Removal	\$15,000.00				Jun-25
FA	10	Clean and Reshape Channels/Levees	\$85,000.00				Jun-25
FA	15	Repair Lined Channel	\$200,000.00				Jun-25
	20	Erosion Control and Repair	\$5,000.00				Jun-25
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins					
FA	35	Fence Repair	\$20,000.00				Jun-25
	40	Vegetation Control - Chemical					
FA	45	Vegetation Control - Mechanical	\$173,000.00				Jun-25
	50	Maintain Access Road	\$2,000.00				Jun-25
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures					
	65	Clean Storm Sewer Lines					
FA	70	Storm Sewer Repair	\$5,000.00				Jun-25
FA	75	Clean/Flush Culverts & Bridges	\$5,000.00				Jun-25
FA	80	Miscellaneous Work Activities	\$10,000.00				Jun-25
FA	85	Engineering	\$30,000.00				Jun-25
FA	90	Homeless Encampment Cleanup	\$20,000.00				Jun-25
	95	Facility Security Patrols					
		TOTALS	\$600,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Repaired damaged concrete and fence. Cleaned Homeless encampment along the wash. Provide bi-annual vegetation control. Removed sediment deposit along the wash. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Repair damaged Reno Mattress and provide erosion control along the wash. Remove sediment along the wash. Homeless encampment cleanup. Provide bi-annual vegetation control. Repair any damaged fencing or gates. Routine maintenance work activities.

Consultant/Contractor: N/A

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV55

Facility Name: Meadows/Oakey System

MP Facility ID: LCME 0000 - 0085, MECH 0108 - 0420,
MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 0217

Entity: City of Las Vegas

Date Prepared: 4/1/2024

Force Account/Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$10,000.00				Jun-25
	05	Inspect Channels	\$1,000.00				Jun-25
	06	Inspect Levees/Detention and Debris Basins	\$1,000.00				Jun-25
	08	Species Survey and Removal	\$2,000.00				Jun-25
FA	10	Clean and Reshape Channels/Levees	\$7,000.00				Jun-25
FA	15	Repair Lined Channel	\$6,000.00				Jun-25
	20	Erosion Control and Repair	\$5,000.00				Jun-25
	21	Provide/Maintain Dust Control					
FA	25	Clean Detention Debris Basins	\$107,000.00				Jun-25
	35	Fence Repair	\$2,000.00				Jun-25
	40	Vegetation Control - Chemical	\$2,000.00				Jun-25
	45	Vegetation Control - Mechanical	\$5,000.00				Jun-25
FA	50	Maintain Access Road	\$17,000.00				Jun-25
FA	55	Clean & Inspect Inlet/Outlet Structures	\$5,000.00				Jun-25
FA	60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-25
	65	Clean Storm Sewer Lines	\$2,000.00				Jun-25
FA	70	Storm Sewer Repair	\$7,000.00				Jun-25
FA	75	Clean/Flush Culverts & Bridges	\$1,000.00				Jun-25
FA	80	Miscellaneous Work Activities	\$200,000.00				Jun-25
FA	85	Engineering	\$10,000.00				Jun-25
FA	90	Homeless Encampment Cleanup	\$5,000.00				Jun-25
	95	Facility Security Patrols					
TOTALS			\$400,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Completed Water Quality Structure in Oakey Detention Basin. Vegetation control and roden mitigation from Meadows Detention Basin. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Repair embankment erosions in the detention basins. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: N/A

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT

MAINTENANCE WORK PROGRAM

ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV56

Facility Name: Washington Ave/Las Vegas Creek System

MP Facility ID: LCLT 0000 - 0034, WAPR 0000 - 0132, FWRR 0000-0010
FWUP 0000 - 0100, LVWH 0086 - 0484, FWR2 0000-0020
FW15 0000 - 0301, FWOK 0000 - 0100, FWWL 0000,
FWCH 0000 - 0060, FWSH 0000, LCCH 0513 - 0543,
LCLO 0000 - 0054, WAGC 0000 - 0060, CHRA 0000 - 0014

Entity: City of Las Vegas

Date Prepared: 4/1/2024

Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$8,000.00				Jun-25
FA	05	Inspect Channels	\$8,000.00				Jun-25
	06	Inspect Levees/Detention and Debris Basins	\$2,000.00				Jun-25
	08	Species Survey and Removal					
FA	10	Clean and Reshape Channels/Levees	\$40,000.00				Jun-25
FA	15	Repair Lined Channel	\$40,000.00				Jun-25
	20	Erosion Control and Repair	\$5,000.00				Jun-25
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins	\$10,000.00				Jun-25
	35	Fence Repair	\$5,000.00				Jun-25
	40	Vegetation Control - Chemical	\$2,000.00				Jun-25
	45	Vegetation Control - Mechanical	\$2,000.00				Jun-25
	50	Maintain Access Road	\$1,000.00				Jun-25
FA	55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00				Jun-25
FA	60	Repair Inlet/Outlet Structures	\$40,000.00				Jun-25
FA	65	Clean Storm Sewer Lines	\$10,000.00				Jun-25
FA	70	Storm Sewer Repair	\$7,500.00				Jun-25
FA	75	Clean/Flush Culverts & Bridges	\$25,000.00				Jun-25
FA	80	Miscellaneous Work Activities	\$5,000.00				Jun-25
FA	85	Engineering	\$8,000.00				Jun-25
FA	90	Homeless Encampment Cleanup	\$61,500.00				Jun-25
	95	Facility Security Patrols					
		TOTALS	\$300,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Removed and cleared vegetation and homeless encampment from the Rainbow Detention Basins. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Remove sediments and clear vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive. Clean Las Vegas Creek Channel. Homeless encampment cleanup. Repair damage fence. Remove and clear vegetation, sediment and homeless encampment from Rainbow Detention Basin. Routine maintenance work activities.

Consultant/Contractor: N/A

Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET - FY 2024-2025

MWP Facility #: LV57
 Facility Name: US95/OuterBeltway/Ann Road System
 MP Facility ID: RCHO 0000 - 0071, ANWE 0127 - 0385, CNWE 0020-0314
RCHB 0000-0295, RCBC 0000-0140, MOLC 0000-0157
EKDB 0000 - 0070, GOAN 0044 - 0061, GOAN 0065-0127
CNGT 0000 - 0247, CNKC 0000 - 0050, LVMD 2324 - 2789
EKHU 0003 - 0023, BCHU 0000 - 0054, ANRB 0000-0050, LVMO 0000
MSNV 0000-0125, LVMJ 0000-0100, LVDE 0000-0027, MOHU 0000-0180
CN95 0000 - 0333, EKBU 0000, LVMD 3313-3316, MOIR 0000-0099
RACO 0000-0064, BRDB 0000-0058, TSDB 0000-0012, CNFR 0478

Entity: City of Las Vegas
 Date Prepared: 4/1/2024

Force Account/Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA	03	Facility Assessment and Inventory	\$10,000.00				Jun-25
	05	Inspect Channels	\$5,000.00				Jun-25
	06	Inspect Levees/Detention and Debris Basins	\$5,000.00				Jun-25
	08	Species Survey and Removal	\$2,000.00				Jun-25
	10	Clean and Reshape Channels/Levees	\$5,000.00				Jun-25
FA	15	Repair Lined Channel	\$30,000.00				Jun-25
FA	20	Erosion Control and Repair	\$140,000.00				Jun-25
FA	21	Provide/Maintain Dust Control	\$50,000.00				Jun-25
FA	25	Clean Detention Debris Basins	\$433,000.00				Jun-25
FA	35	Fence Repair	\$20,000.00				Jun-25
	40	Vegetation Control - Chemical	\$5,000.00				Jun-25
	45	Vegetation Control - Mechanical	\$5,000.00				Jun-25
FA	50	Maintain Access Road	\$30,000.00				Jun-25
FA	55	Clean & Inspect Inlet/Outlet Structures	\$40,000.00				Jun-25
FA	60	Repair Inlet/Outlet Structures	\$80,000.00				Jun-25
FA	65	Clean Storm Sewer Lines	\$10,000.00				Jun-25
FA	70	Storm Sewer Repair	\$10,000.00				Jun-25
FA	75	Clean/Flush Culverts & Bridges	\$10,000.00				Jun-25
FA	80	Miscellaneous Work Activities	\$190,000.00				Jun-25
FA	85	Engineering	\$10,000.00				Jun-25
FA	90	Homeless Encampment Cleanup	\$10,000.00				Jun-25
	95	Facility Security Patrols					
TOTALS			\$1,100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

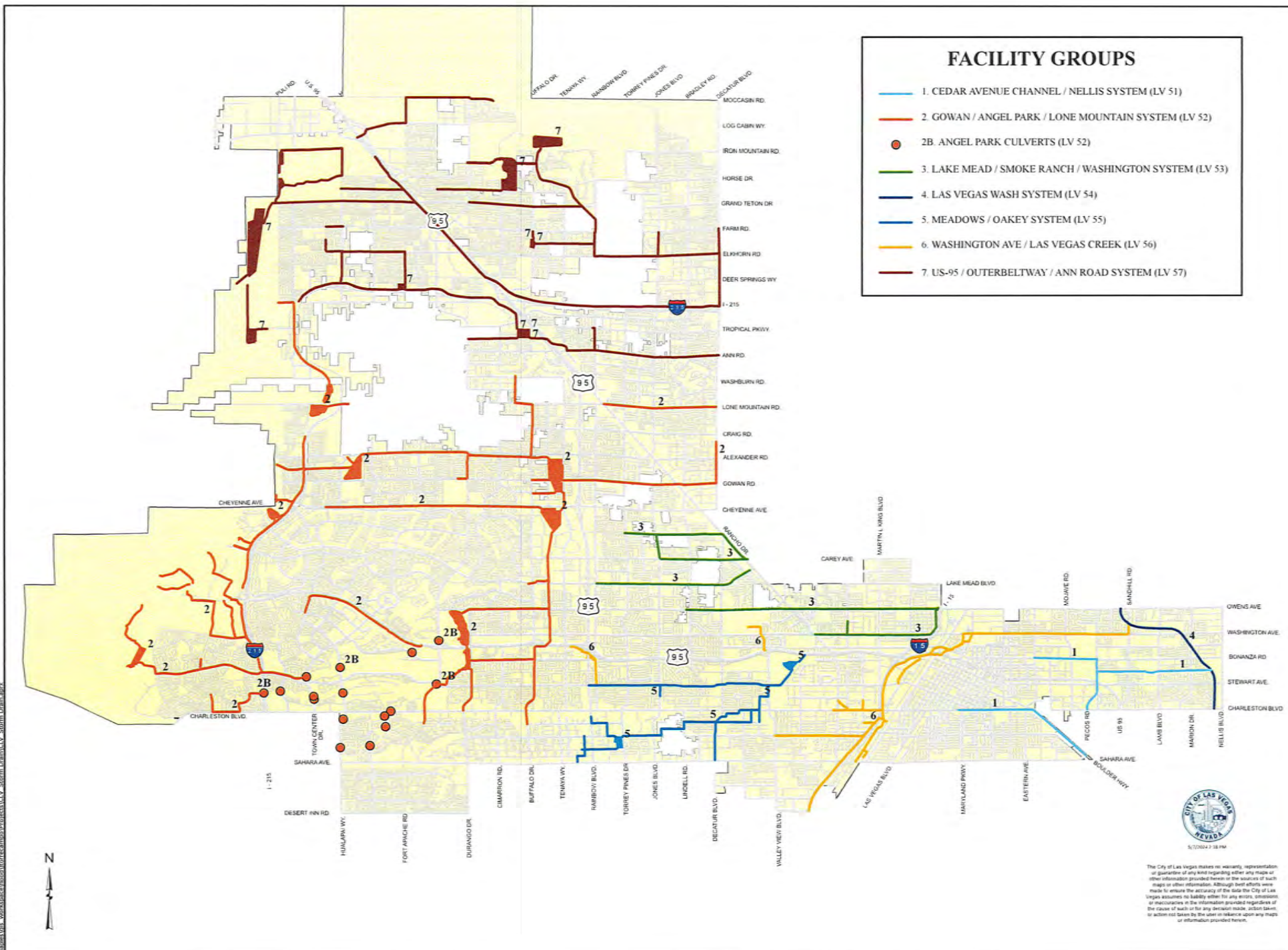
Work completed during prior Fiscal Year:

Removed debris, sediment, and vegetation control in various detention basins. Repaired access road from Floyd Lamb South Basin. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Install Water Quality Structure in Rancho Detention Basin. Sediment and vegetation removal from the detention basins. Repair Kyle Canyon Detention Basin inlets. Clean Channel and graffie removal Repair any damaged fence. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project
 Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541



CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

Interlocal Agreement FY 2024/2025 Maintenance Work Program

PETITIONER:

Travis H. Anderson - Public Works Director for the City of Mesquite

RECOMMENDATION OF PETITIONER:

That the Clark County Regional Flood Control District approve the FY 2024/2025 Interlocal Agreement for the Maintenance Work Program *(For possible action)*

FISCAL IMPACT: \$620,265.00

BACKGROUND:

The FY 2024/2025 Maintenance Work Program has been developed to maintain Regional Flood Control facilities within the City of Mesquite. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed Interlocal Agreement, and the work to be performed is described in the work program which is attached.

Respectfully submitted,



Travis H. Anderson
Director of Public Works

TAC AGENDA
ITEM # 06
Date: 05.30.24

RFCD AGENDA
ITEM #
Date: 06.13.24

CAC AGENDA
ITEM # 06
Date 06.03.24

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT "CONTRACT", made and entered into this 13th day of June, 2024, by and between the CITY OF MESQUITE, a political subdivision of the State of Nevada, hereinafter referred to as CITY, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "PROJECT"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the PROJECT as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This Interlocal CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The PROJECT is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for PROJECT costs within the limits specified below:

1. The PROJECT costs shall not exceed \$620,265.00.

The amounts allocated to each individual facility within the PROJECT must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved by the DISTRICT'S Board of Directors to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the PROJECT to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the PROJECT as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Travis H. Anderson - Public Works Director

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Travis H. Anderson – Public Works Director

City of Mesquite

10 East Mesquite Boulevard

Mesquite NV 89027

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the PROJECT will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

///

///

///

///

///

IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
JUSTIN JONES, CHAIR

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCD Attorney

Date of Council Action: CITY OF MESQUITE

BY: _____
Allan S. Litman - Mayor

ATTEST:

Julie Goodsell – Deputy City Clerk

APPROVED AS TO FORM:

Bryan J. Pack – City Attorney

CITY OF MESQUITE
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2024-2025

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
TOWA 0000 thru 0201, 0280, 0320	ME01	Mesquite Town Wash	\$ 19,155.00
ABWA 0000 thru 0233, 0335	ME02	Abbott Wash Channel	\$ 14,455.00
TOWA 0237 thru 0267, MNTP 0000	ME04	Town Wash Detention Basin	\$ 467,400.00
PUWA 0000 thru 0164, 0230	ME07	Pulsipher Wash	\$ 29,555.00
ABWA 0234 thru 0236	ME08	Abbott Wash Detention Basin	\$ 60,000.00
PUWA 0166 thru 0168	ME09	Pulsipher Wash Detention Basin	\$ 29,700.00
		TOTAL	\$ 620,265.00

Trent H. Condon
Project Manager

3-11-24
Date

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility ME01
Facility Name Mesquite Town Wash
MP Facility ID TOWA 0000-0201, 0280, 0320

Entity: City of Mesquite
Date Prepared: Prepared 01.30.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels	\$ 455.00				
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$ 6,900.00				
	15 Repair Lined Channel	\$ 3,000.00				
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 3,800.00				
	45 Vegetation Control - Mechanical	\$ 2,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 3,000.00				
	85 Engineering					
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$19,155.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

TOWA 0119 will be concrete lined with Mesa Boulevard, project design in progress.

Work completed during current quarter:

Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.

Work to be completed during next quarter:

Continue to perform, repair and clean facility. Routine maintenance work activities.

Consultant/
Contractor: N/A
Project
Manager:


Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME02

Facility Name: Abbott Wash Channel

MP Facility ID: ABWA 0000-0233, 0335

Entity: City of Mesquite

Date Prepared: Prepared 01.30.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels	\$ 455.00				
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$ 3,000.00				
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 3,000.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 2,500.00				
	45 Vegetation Control - Mechanical	\$ 1,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	\$ 500.00				
	80 Miscellaneous Work Activities	\$ 2,000.00				
	85 Engineering					
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$14,455.00	\$0.00	\$0.00	0%	30-Jun-25
Delays or problem areas:						
Work completed during current quarter: Remove debris, clean drop inlets, and repair any damages. Routine maintenance work activities.						
Work to be completed during next quarter: Continue with sediment removal. Routine maintenance work activities.						

Consultant/

Contractor: N/A

Project

Manager: Travis H. Anderson
Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME04
Facility Name Town Wash Detention Basin
MP Facility ID: TOWA 0237-0267 & MNTP 0000

Entity: City of Mesquite
Date Prepared: Revised 03.11.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins	\$ 2,600.00				
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$ 4,000.00				
	25 Clean Detention Debris Basins	\$350,000.00				
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	\$ 800.00				
	55 Clean & Inspect Inlet/Outlet Structures	\$ 1,000.00				
	60 Repair Inlet/Outlet Structures	\$100,000.00				
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 4,000.00				
	85 Engineering	\$ 5,000.00				
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$467,400.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter: The majority of funds used for this project went towards the costs associated to remove sediment after rain storms went through the Mesquite area leaving large amounts of sediment in the detention basin. Funding is also requested for repairs to the spillway concrete.

Work to be completed during next quarter:

Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/
Contractor:
Project
Manager:

N/A


Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME07
Facility Name Pulsipher Wash
MP Facility ID: PUWA 0000-0164, 0230

Entity: City of Mesquite
Date Prepared: Revised 03.11.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels	\$ 455.00				
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$ 14,000.00				
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 7,000.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 2,000.00				
	45 Vegetation Control - Mechanical	\$ 1,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 3,100.00				
	85 Engineering					
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$29,555.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter:

Continue with condition assessment repair and cleaning. Repair erosion damages in embankment from the detention basin.

Work to be completed during next quarter:

Repair Riprap along wash. Continue repair and cleaning of facility. Routine maintenance work activities.

Consultant/
Contractor:
Project
Manager:

N/A


Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME08
Facility Nam: Abbott Wash Detention Basin
MP Facility ID: ABWA 0234-0236

Entity: City of Mesquite
Date Prepared: Prepared 01.30.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins	\$ 2,500.00				
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 5,000.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins	\$ 40,000.00				
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 1,000.00				
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	\$ 1,000.00				
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00				
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 1,000.00				
	85 Engineering	\$ 5,000.00				
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$60,000.00	\$0.00	\$0.00	0%	30-Jun-25
Delays or problem areas:						
Work completed during current quarter: The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the Mesquite area leaving large amounts of sediment in the detention basin.						
Work to be completed during next quarter: Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.						

Consultant/
Contractor:
Project
Manager:

N/A


Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2024-2025

MWP Facility # ME09
Facility Name: Pulsipher Wash Detention Basin
MP Facility ID: PUWA 0166-0168

Entity: City of Mesquite
Date Prepared: Prepared 01.30.24

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory					
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins	\$ 2,500.00				
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$ 7,700.00				
	21 Provide/Maintain Dust Control	\$ 2,000.00				
	25 Clean Detention Debris Basins	\$ 10,000.00				
	35 Fence Repair					
	40 Vegetation Control - Chemical	\$ 1,000.00				
	45 Vegetation Control - Mechanical	\$ 1,000.00				
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00				
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$ 1,000.00				
	85 Engineering	\$ 2,000.00				
	90 Homeless Encampment Cleanup					
	95 Facility Security Patrols					
	TOTALS	\$29,700.00	\$0.00	\$0.00	0%	30-Jun-25

Delays or problem areas:

Work completed during current quarter: The majority of funds used for this project went towards the cost associated to remove sediment after storms went through the Mesquite area leaving large amounts of sediment in the detention basin.

Work to be completed during next quarter: Continue to haul off or relocate sediment from rain storm events. Repair erosion damages, remove debris from inlets and storm drains.

Consultant/
Contractor: N/A
Project
Manager:

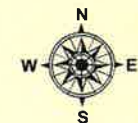

Travis H. Anderson - Public Works Director

Phone Number: 702.346.5237

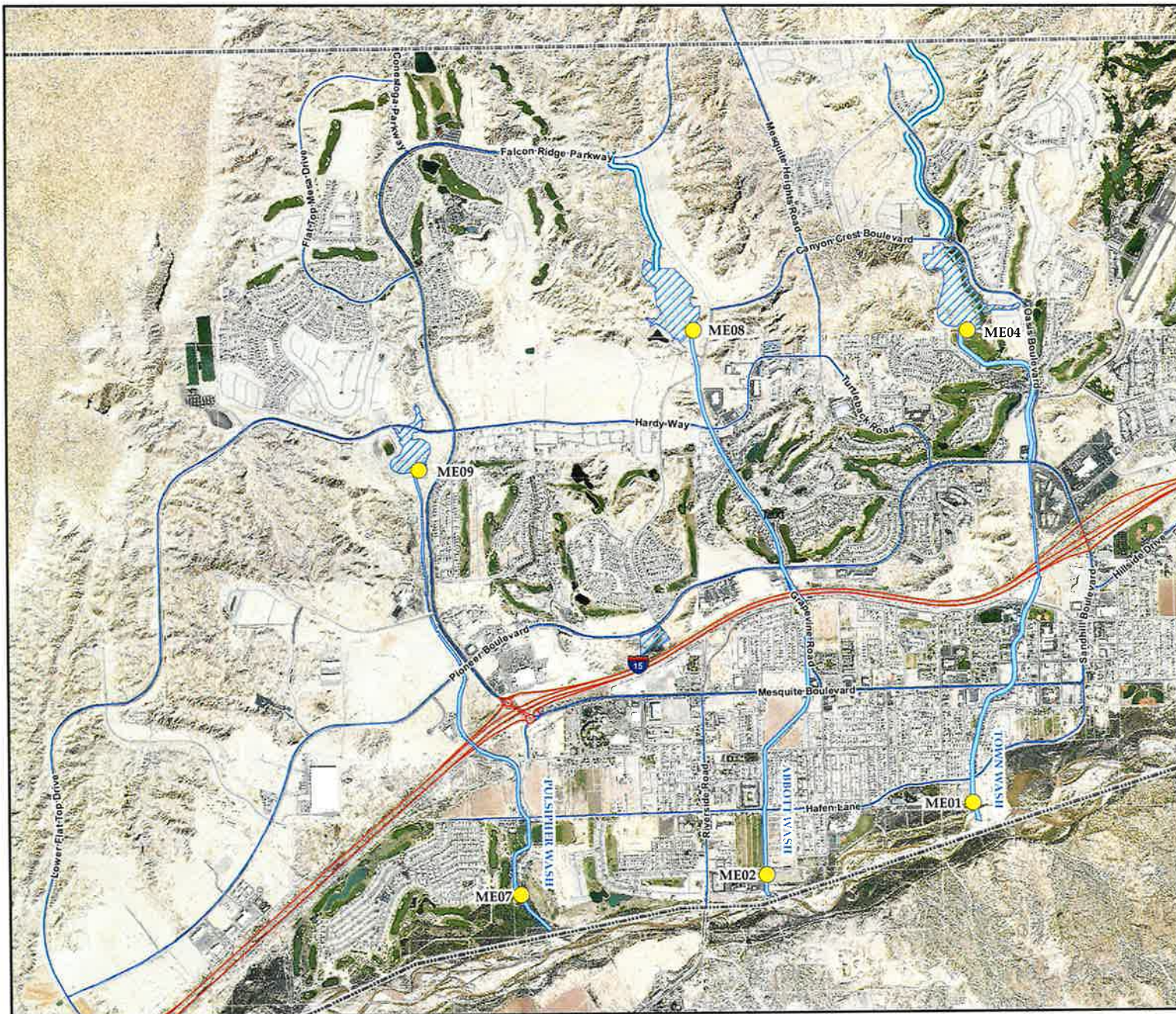
Exhibit "A" Existing Stormwater Facilities City of Mesquite, Nevada

Legend

-  Proposed Future Wash
-  Stormwater Facilities
-  Washes
-  FCF Basin
-  City Limits



Path: M:\GISBase\Maps_Drawings\Public_Works\Washes\MWP_Mar2018.mxd
Date: 4/11/2019
This map is not intended for engineering purposes.
Public Works Department



**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:

2024/2025 MAINTENANCE WORK PROGRAM

PETITIONER:

CITY OF NORTH LAS VEGAS

RECOMMENDATIONS OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR THE 2024/2025 MAINTENANCE WORK PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$3,006,500.00

BACKGROUND:

The 2024/2025, Maintenance Work Program has been developed to maintain Regional Flood Control facilities within the City of North Las Vegas. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed Interlocal Agreement, and the work to be performed is described in the work program, which is attached.

Respectfully submitted,



Mike Hudgeons, P.E.
Director of Public Works

TAC AGENDA ITEM # 06 Date: 05/30/2024	RFCD AGENDA ITEM # Date:06/13/2024
CAC AGENDA ITEM # 06 Date: 06/03/2024	

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS INTERLOCAL CONTRACT (CONTRACT), made and entered into this 13th day of June, 2024, by and between the City of North Las Vegas, a political subdivision of the State of Nevada, hereinafter referred to as “CITY”, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as “DISTRICT”.

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as “Project”; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT’S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT’S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit “A” which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$3,006,500.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this CONTRACT and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2024 and June 30, 2025. The DISTRICT may grant extensions or terminate this CONTRACT and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this CONTRACT are as listed below:

Mike Hudgeons, P.E., Director of Public Works

Bobby Mayes, CEM, Manager of Infrastructure Maintenance

It is understood that staff named above will be responsible for work coordination throughout the period of this CONTRACT unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the Clark County Regional Flood Control District *Operations and Maintenance Manual*, the Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the CITY in accordance with applicable state laws and retention policies of the CITY.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this CONTRACT. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Mike Hudgeons, P.E., Director of Public Works

Bobby Mayes, CEM, Manager of Infrastructure Maintenance

9. The records of the CITY and/or private contractors pertaining to the subject matter of this CONTRACT shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this CONTRACT shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this CONTRACT to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this CONTRACT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this CONTRACT.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify, defend and hold harmless the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this CONTRACT which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This CONTRACT shall be construed and interpreted in accordance with the laws of the State of Nevada.

18. This CONTRACT may be executed in multiple counterparts, each of which shall be deemed an original CONTRACT and each of which shall constitute one and the same CONTRACT. The counterparts of this CONTRACT may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

//

//

//

//

//

//

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

BY: _____
Justin Jones, Chair

ATTEST:

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: _____
Christopher D. Figgins
RFCDD Attorney

Date of Council Action: City of North Las Vegas
(or Commission Action)

ATTEST: BY: _____
Pamela Goynes-Brown, Mayor

Jackie Rodgers, City Clerk

**Regional Flood Control District
Maintenance Work Plan Summary
Annual Budget FY 2024-2025**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
LVNC 0001-0164	NLV01	Las Vegas Wash - "N" Channel	\$ 86,500.00
LVMD 1648-1877, LV 150000-150280	NLV02	Las Vegas Wash - Middle	\$ 320,500.00
LVKC 0000-0097	NLV03	Las Vegas Wash - King Charles Channel	\$ 77,500.00
RWWA 0000-0104, RWLA 0000-0047, RWCC 0000, RWWE 0055-0350, 0352, 0363, 0397, 0407, 0409, 0422, 0428, 0429, 0430, 0439, 0454, RWBE 0000, 0002, 0010, 0076, 0097, RWRR 0000-0092, 0107, 0126, 0143, 0189, 0200, 0204, 0221, 0228, 0244, 0261	NLV04	Vandenberg Detention Basin	\$ 876,000.00
LVUP 0388-0405, EKEA 0000, 0013	NLV05	North Las Vegas Detention Basin	\$ 180,500.00
LVUP 0908-1077	NLV06	Upper Las Vegas Wash Detention Basin & Moccasin Levee	\$ 172,000.00
LVLN 0000-0270, LVCS 0000-0050	NLV07	Carey/Lake Mead Detention Basin	\$ 124,500.00
GOOF 0000-0224, GOCR 0000-0080, GOLO 0000-0100	NLV08	Gowan Outfall Channel	\$ 75,500.00
RWAN 0000 - 0100, RWAZ 0000, RWHW 0000 - 0411, RWSP 0025	NLV09	Speedway, APEX, KAPEX	\$ 115,000.00
LVUP 0446 - 0493, GTEA 0000 - 0236, AVHR 0000 - 0094	NLV10	Upper Las Vegas Wash	\$ 58,500.00
LV03 0000-0131, LVSM 0000-0109	NLV11	Clayton Street Channel	\$ 57,500.00
LVMD 1905-2055	NLV12	Lower Las Vegas Detention Basin	\$ 117,500.00
LVMD 2060-2322, ANWE 0000-0122, CNWE 0000-0005	NLV13	Western Trib - Ranch House Rd to Lower LV DB	\$ 72,500.00
LV06 0000-0147, LV05 0000-0131, LVBR 0000-0014, LVCL 0000-0030	NLV14	Tributary to the Western Trib @ Craig Road	\$ 80,000.00
LVSF 0000-0295, LAAS 0000-0103, LAAT 0000-0204, LANO 0000	NLV15	Las Vegas Wash - Smoke Ranch	\$ 44,000.00
LVUP 0000-0382, LVLO 0000-0025, TREA 0000-0134, CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-0063, CNDS 0000-0062	NLV16	Upper Las Vegas Wash Channel	\$ 105,500.00
LVRW 0000-0293	NLV17	Range Wash - Las Vegas Wash Diversion & Levee	\$ 165,500.00
LVMD 1594-1647	NLV18	Cheyenne Peaking Basin	\$ 94,000.00
LVMD 1355, 1390, 1400, 1421-1550	NLV19	LVW-Middle Lake Mead Blvd to Owens Ave	\$ 183,500.00
		Total:	\$ 3,006,500.00

Bobby Mayes

Project Manager

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV01-NLV20
 Facility Name: Various
 MP Facility ID: Various

Entity: City of North Las Vegas
 Date Prepared: _____

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 10,500.00	0.00	10,500.00	\$ -	10,500.00	0%	
	5 Inspect Channels	\$ 18,500.00	0.00	18,500.00	\$ -	18,500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 23,300.00	0.00	23,300.00	\$ -	23,300.00	0%	
	8 Species Survey and Removal	\$ 7,500.00	0.00	7,500.00	\$ -	7,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 182,000.00	0.00	182,000.00	\$ -	182,000.00	0%	
	15 Repair Lined Channel	\$ 550,000.00	0.00	550,000.00	\$ -	550,000.00	0%	
	20 Erosion Control and Repair	\$ 439,000.00	0.00	439,000.00	\$ -	439,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 115,000.00	0.00	115,000.00	\$ -	115,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 222,000.00	0.00	222,000.00	\$ -	222,000.00	0%	
	35 Fence Repair	\$ 116,500.00	0.00	116,500.00	\$ -	116,500.00	0%	
	40 Vegetation Control - Chemical	\$ 117,000.00	0.00	117,000.00	\$ -	117,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 148,500.00	0.00	148,500.00	\$ -	148,500.00	0%	
	50 Maintain Access Road	\$ 75,500.00	0.00	75,500.00	\$ -	75,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 28,500.00	0.00	28,500.00	\$ -	28,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ 5,000.00	0.00	5,000.00	\$ -	5,000.00	0%	
	65 Clean Storm Sewer Lines	\$ 231,000.00	0.00	231,000.00	\$ -	231,000.00	0%	
	70 Storm Sewer Repair	\$ -	0.00	0.00	\$ -	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 84,000.00	0.00	84,000.00	\$ -	84,000.00	0%	
	80 Miscellaneous Work Activities	\$ 434,700.00	0.00	434,700.00	\$ -	434,700.00	0%	
	85 Engineering	\$ -	0.00	0.00	\$ -	0.00		
	90 Homeless Encampment Clean Up	\$ 133,000.00	0.00	133,000.00	\$ -	133,000.00	0%	
	95 Facility Security Patrols	\$ 65,000.00	0.00	65,000.00	\$ -	65,000.00	0%	
	TOTALS	\$ 3,006,500.00	0.00	3,006,500.00	\$ -	3,006,500.00		06/30/25

Delays or problem areas:

Work completed during prior fiscal year:

Work to be completed during current fiscal year:

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV01
Facility Name: Las Vegas Wash - "N" Channel
MP Facility ID: LVNC 0001-0164

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 21,500.00		\$ 21,500.00	0.00	21,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	40 Vegetation Control - Chemical	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 7,500.00		\$ 7,500.00	0.00	7,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 86,500.00	0.00	\$ 86,500.00	\$ -	86,500.00		06/30/25

Delays or problem areas: Removed many encampments. Had many fencing repairs delayed due to the encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Cleaned the vegetation in the concrete channel, cleaned the outlet structures and provided maintenance of access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/
Contractor:
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV02
Facility Name: Las Vegas Wash - Middle
MP Facility ID: LVMD 1648-1877, LV 150000-150280

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 25,500.00		\$ 25,500.00	0.00	25,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 8,500.00		\$ 8,500.00	0.00	8,500.00	0%	
	21 Provide/Maintain Dust Control	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 30,000.00		\$ 30,000.00	0.00	30,000.00	0%	
	40 Vegetation Control - Chemical	\$ 30,000.00		\$ 30,000.00	0.00	30,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	50 Maintain Access Road	\$ 25,000.00		\$ 25,000.00	0.00	25,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	80 Miscellaneous Work Activities	\$ 55,000.00		\$ 55,000.00	0.00	55,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 58,000.00		\$ 58,000.00	0.00	58,000.00	0%	
	95 Facility Security Patrols	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	TOTALS	\$ 320,500.00	0.00	\$ 320,500.00	0.00	320,500.00		06/30/25

Delays or problem areas: Removed many encampments. The encampments caused large fencing repairs needed due to stolen & removal of fencing. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff has completed major vegetation removal and maintenance of the access roads and cleaned the trash within the channel. Major fence repairs were required. Major homeless encampment cleanup took place. Received maintenance responsibilities from NDOT for "Freeway Channel." Conducted initial assesment and started vegetation removal on freeway channel.

Work to be completed during current fiscal year: Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris and graffiti throughout. Homeless encampment cleanup upon occurrence including security patrolling. Will have an assesment completed for lined channel repairs necessary for freeway channel.

Consultant/
Contractor: _____
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV03
Facility Name: Las Vegas Wash - King Charles Channel
MP Facility ID: LVKC 0000-0097

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 26,500.00		\$ 26,500.00	0.00	26,500.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 13,000.00		\$ 13,000.00	0.00	13,000.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	77,500.00	0.00	\$ 77,500.00	0.00	77,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: General maintenance was completed. Removed several homeless encampments.

Work to be completed during current fiscal year: Clean vegetation, graffiti and debris from the channel, repair fencing as needed, and clean inlets and outlets. Homeless encampment cleanup upon occurrence. Will add security patrol to support homeless encampment prevention.

Consultant/
Contractor: _____
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV04
 Facility Name: Vandenberg Detention Basin
 MP Facility ID: RWWA 0000-0104, RWLA 0000-0047, RWCC 0000, RWWE 0055-0350, 0352, 0363, 0397, 0407, 0409, 0422, 0428, 0429, 0430, 0439, 0454, RWBE 0000, 0002, 0010, 0076, 0097, RWRR 0000-0092, 0107, 0126, 0143, 0189, 0200, 0204, 0221, 0228, 0244, 0261

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 6,000.00		\$ 6,000.00	0.00	6,000.00	0%	
	15 Repair Lined Channel	\$ 550,000.00		\$ 550,000.00	0.00	550,000.00	0%	
	20 Erosion Control and Repair	\$ 180,000.00		\$ 180,000.00	0.00	180,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	35 Fence Repair	\$ 13,000.00		\$ 13,000.00	0.00	13,000.00	0%	
	40 Vegetation Control - Chemical	\$ 25,000.00		\$ 25,000.00	0.00	25,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	50 Maintain Access Road	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair			\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	80 Miscellaneous Work Activities	\$ 23,000.00		\$ 23,000.00	0.00	23,000.00	0%	
	85 Engineering			\$ -	0.00	0.00		
	90 Homeless Encampment Clean Up	\$ -		\$ -	0.00	0.00		
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 876,000.00	0.00	\$ 876,000.00	0.00	876,000.00		06/30/25

Delays or problem areas: Removed many encampments. Staff received estimate for needed lined channel repairs. It was estimated at \$1.6 million for the three year project. Year one, \$550,000 includes design & construction management. Year two, \$525,000 includes construction & management. Year three \$525,000 includes construction & management. Staff would like to break the project into three phases completing one per year for the next three years. No dollars have been spent to date. Due to staffing shortages in both Engineering and Roadway Operations the lined channel project was delayed. It is currently being programmed by CNLV Engineering for design. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff cleaned, inspected and maintained channels, inlet and outlet structures, and removed debris and graffiti as needed. Will add security patrol to support homeless encampment prevention. Completed Vandenberg North erosion repairs. CNLV Engineering project is currently underway to address erosions problem areas.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect and maintain channels, inlet and outlet structures, and remove debris and graffiti as needed. First phase of estimated three phases to remove and replace the concrete on lined channel for Vandenberg Channel between Lone Mountain & Craig Road. Staff will make a three year project to break up the cost of removal and replacement of damaged lined channel. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV05
 Facility Name: North Las Vegas Detention Basin
 MP Facility ID: LVUP 0388-0405, EKEA 0000, 0013

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 80,000.00		\$ 80,000.00	0.00	80,000.00	0%	
	35 Fence Repair	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	40 Vegetation Control - Chemical	\$ -		\$ -	0.00	0.00		
	45 Vegetation Control - Mechanical	\$ 43,000.00		\$ 43,000.00	0.00	43,000.00	0%	
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 21,500.00		\$ 21,500.00	0.00	21,500.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 180,500.00	0.00	\$ 180,500.00	0.00	180,500.00		06/30/25

Delays or problem areas: Excessive fence penetrations from offroad vehicles causing extensive repairs. We are also starting to have homeless activity in this area. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads. Light homeless encampment cleanup activity.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide fence repairs. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV06
Facility Name: Upper Las Vegas Wash Detention Basin and Moccasin Levee
MP Facility ID: LVUP 0908-1077

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	8 Species Survey and Removal	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 8,000.00		\$ 8,000.00	0.00	8,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	35 Fence Repair	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	50 Maintain Access Road	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 40,000.00		\$ 40,000.00	0.00	40,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up			\$ -	0.00			
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 172,000.00	0.00	\$ 172,000.00	0.00	172,000.00		06/30/25

Delays or problem areas: Continued to work with Las Vegas to remove debris being dumped. Due to Tule Springs development we have seen an increased amount of offroad vehicles in this area. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs, vegetation removal, cleaned inlet and outlet structures, maintained access roads and provided scheduled maintenance on the levee. Major erosion repairs.

Work to be completed during current fiscal year: Staff will continue erosion repairs on north side of levee, bottom of DB, and along Decatur; silt build-up inside DB and grading of inside basin access road; and vandalism in outlet structure. Staff will provide erosion and dust control, remove vegetation, provide fence repairs, clean outlets and inlets, maintain access roads and inspect/monitor levee.

Consultant/
Contractor: _____
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV07
Facility Name: Carey/Lake Mead Detention Basin
MP Facility ID: LVLM 0000-0270, LVCS 0000-0050

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ -		\$ -	0.00	0.00		
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,800.00		\$ 1,800.00	0.00	1,800.00	0%	
	8 Species Survey and Removal	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	35 Fence Repair	\$ 6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	40 Vegetation Control - Chemical	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 19,700.00		\$ 19,700.00	0.00	19,700.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 124,500.00	0.00	\$ 124,500.00	0.00	124,500.00		06/30/25

Delays or problem areas: Removed many encampments. Fencing repairs were needed due to the encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, cleaned trash and debris, and removed vegetation from rocky areas. Fencing was repaired, cleaned outlet structures, maintained access road, and provided major dust control. Channel security was provided. Staff completed camera inspection of existing RCP on Carey and Simmons for RFCD Engineering.

Work to be completed during current fiscal year: Staff will continue to provide dust control, vegetation removal, and repair damaged fencing as needed. Clean along perimeter fence, and repair erosion along outer slopes. Boxes will be cleaned. Homeless encampment cleanup upon occurrence. Continue to provide security.

Consultant/
Contractor: _____
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2024-2025

MWP Facility #: NLV08
 Facility Name: Gowan Outfall Channel
 MP Facility ID: GOOF 0000-0224, GOCR 0000-0080,
GOLO 0000-0100

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 7,500.00		\$ 7,500.00	0.00	7,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 8,000.00		\$ 8,000.00	0.00	8,000.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 75,500.00	0.00	\$ 75,500.00	0.00	75,500.00		06/30/25

Delays or problem areas: Responded to many major encampments clean up and needed fencing repair. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, removed graffiti, and maintained access roads. Cleaned numerous homeless encampments.

Work to be completed during current fiscal year: Staff will remove any trash and debris, repair fencing, maintain access roads, remove vegetation and graffiti and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV 09
 Facility Name: Speedway, Apex, Kapex
 MP Facility ID: RWAN 0000-0100, RWAZ 0000
RWHW 0000-0411, RWSP 0025

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 45,000.00		\$ 45,000.00	0.00	45,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ 30,000.00		\$ 30,000.00	0.00	30,000.00	0%	
	35 Fence Repair	\$ -		\$ -	0.00	0.00		
	40 Vegetation Control - Chemical	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 14,500.00		\$ 14,500.00	0.00	14,500.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up			\$ -	0.00			
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 115,000.00	0.00	\$ 115,000.00	\$ -	\$ 115,000.00		06/30/25

Delays or problem areas: Had erosion and fence repairs. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads.

Work to be completed during current fiscal year: Staff will repair erosion, remove vegetation, clean inlet and outlet structures, and repair fencing as necessary.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV10
 Facility Name: Upper Las Vegas Wash
 MP Facility ID: LVUP 0446-0493, GTEA 0000-0236,
AVHR 0000-0094

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 12,000.00		\$ 12,000.00	0.00	12,000.00	0%	
	40 Vegetation Control - Chemical	\$ -		\$ -	0.00	0.00		
	45 Vegetation Control - Mechanical	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up			\$ -	0.00	0.00		
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 58,500.00	0.00	\$ 58,500.00	\$ -	58,500.00		06/30/25

Delays or problem areas: Foot traffic and minor offroad vehicle traffic have been noticed due to increase in surrounding development.

Work completed during prior fiscal year: Staff provided erosion control, dust control, and removed vegetation.

Work to be completed during current fiscal year: Staff will remove any debris and trash, and remove vegetation and provide erosion and dust control within the channel. Maintain restricted access roads by clearing out any vegetation and adding any regrinds to mitigate any dust activities.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2024-2025

MWP Facility #: NLV11
Facility Name: Clayton Street Channel
MP Facility ID: LV03 0000-0131, LVSM 0000-0109

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	80 Miscellaneous Work Activities	\$ 22,000.00		\$ 22,000.00	0.00	22,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 57,500.00	0.00	\$ 57,500.00	\$ -	57,500.00		06/30/25

Delays or problem areas: Removed many encampments. Had many fencing repairs due to encampments. Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads.

Work completed during prior fiscal year: Staff repaired fencing, provided vegetation removal, and cleaned inlet and outlet structures. Removed homeless encampment.

Work to be completed during current fiscal year: Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence.

Consultant/
Contractor: _____
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV12
Facility Name: Lower Las Vegas Detention Basin
MP Facility ID: LVMD 1905-2055

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	8 Species Survey and Removal	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	35 Fence Repair	\$ 6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	40 Vegetation Control - Chemical	\$ 7,000.00		\$ 7,000.00	0.00	7,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	50 Maintain Access Road	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	80 Miscellaneous Work Activities	\$ 20,500.00		\$ 20,500.00	0.00	20,500.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 117,500.00	0.00	\$ 117,500.00	\$ -	117,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Cleaned heavy debris from outlet grates on Lower LV DB after rain events. Repairs safety fence around trash grates due to heavy storm activity. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events. Fence repairs were completed and homeless encampment clean up. Maintained heavy trash and debris from trash grates before and after every rain event.

Work to be completed during current fiscal year: Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge. Homeless encampment cleanup upon occurrence. Request environmental study to determine what vegetation is invasive and can be removed from natural channel east of Clayton.

Consultant/
Contractor:
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV13
 Facility Name: West Trib - Ranch House Rd to Lower LV DB
 MP Facility ID: LVMD 2060-2322, ANWE 0000-0122,
CNWE 0000-0005

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 6,000.00		\$ 6,000.00	0.00	6,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00		\$ 21,000.00	0.00	21,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 72,500.00	0.00	\$ 72,500.00	\$ -	72,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures, and maintained access roads. Cleaning homeless encampments near Valley and Centennial.

Work to be completed during current fiscal year: Staff will continue to remove any trash and debris, provide fencing repairs, maintain access roads, clear out vegetation, and clean inlets and outlets. Repair continuous access road erosion and rebuild berm at Clayton. Homeless encampment clean up upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV14
 Facility Name: Tributary to the Western Trib @ Craig Road
 MP Facility ID: LV06 0000-0147, LV05 0000-0131,
 LVBR 0000-0014, LVCL 0000-0030

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	40 Vegetation Control - Chemical	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00		\$ 21,000.00	0.00	21,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	95 Facility Security Patrols	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	TOTALS	\$ 80,000.00	0.00	\$ 80,000.00	\$ -	80,000.00		06/30/25

Delays or problem areas: Removed many major encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many major encampments.

Work to be completed during current fiscal year: Staff will continue to remove vegetation, trash and debris, provide fencing repairs, maintain access roads, and clean inlet and outlet structures. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV15
 Facility Name: Las Vegas Wash - Smoke Ranch
 MP Facility ID: LVSR 0000-0295, LAAS 0000-0103,
 LAAT 0000-0204, LANO 0000

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ -		\$ -	0.00	0.00		
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	80 Miscellaneous Work Activities	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	95 Facility Security Patrols			\$ -	0.00			
	TOTALS	\$ 44,000.00	0.00	\$ 44,000.00	\$ -	44,000.00		06/30/25

Delays or problem areas: Encountered some homeless encampments and damaged fencing. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Repaired fencing, removed vegetation, cleaned storm drains outlet and inlet structures, and maintained access roads.

Work to be completed during current fiscal year: Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, remove vegetation, clean inlet and outlet structures, and clean/inspect storm drains. Repair erosion and clear vegetation in channel. Homeless encampment cleanup upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV16
 Facility Name: Upper Las Vegas Wash Channel
 MP Facility ID: LVUP 0000-0382, LVLO 0000-0025, TREA 0000-0134,
 CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-0063, CNDS 0000-0062

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 47,000.00		\$ 47,000.00	0.00	47,000.00	0%	
	80 Miscellaneous Work Activities	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 105,500.00	0.00	\$ 105,500.00	\$ -	105,500.00		06/30/25

Delays or problem areas: Removed many encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts.

Work to be completed during current fiscal year: Staff will continue to provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and clean storm drains, channels and culverts. Homeless encampment cleanup upon occurrence. Adding to security patrol.

Consultant/
 Contractor: _____
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV17
Facility Name: Range Wash - Las Vegas Wash Diversion & Levee
MP Facility ID: LVRW 0000-0293

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	8 Species Survey and Removal	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 106,000.00		\$ 106,000.00	0.00	106,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 25,000.00		\$ 25,000.00	0.00	25,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ -		\$ -	0.00	0.00		
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ -		\$ -	0.00	0.00		
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ -		\$ -	0.00	0.00		
	80 Miscellaneous Work Activities	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	85 Engineering	\$ -		\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	95 Facility Security Patrols	\$ -		\$ -	0.00			
	TOTALS	\$ 165,500.00	0.00	\$ 165,500.00	\$ -	165,500.00		06/30/25

Delays or problem areas: Continuous erosion from storm events.

Work completed during prior fiscal year: Staff provided major erosion control, fencing repairs, vegetation removal and dust control. Minor homeless encampments encountered. Also encountered fencing repairs due to offroad traffic.

Work to be completed during current fiscal year: Clear access route into DB, repair erosion on embankment slopes, provide fencing repairs, remove vegetation, and provide dust control as needed. Staff will also continue to maintain access roads, monitor and inspect levee. Remove homeless encampments cleanup upon occurrence.

Consultant/
Contractor:
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV18
Facility Name: Cheyenne Peaking Basin
MP Facility ID: LVMD 1594-1647

Entity: City of North Las Vegas
Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ -		\$ -	0.00	0.00		
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ 20,000.00		\$ 20,000.00	0.00	20,000.00	0%	
	35 Fence Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	50 Maintain Access Road	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 15,000.00		\$ 15,000.00	0.00	15,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up	\$ 10,000.00		\$ 10,000.00	0.00	10,000.00	0%	
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 94,000.00	0.00	\$ 94,000.00	\$ -	94,000.00		06/30/25

Delays or problem areas: Removed many major encampments. Have many fencing repairs due to encampments. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Staff will continue to provide dust control as needed, maintain access roads, and clean inlet and outlet structures. Remove/clean trash and debris in dam diverters and in channel, and remove vegetation in basin bottom, basin outlet grate, and on upper road south of Civic Center. Coordinate bubbler line conduit replacement for RFCD. Remove homeless encampments upon occurrence. Staff will remove silt deposits from the bottom of basin. Adding to security patrol.

Consultant/
Contractor: _____
Project
Manager: Bobby Mayes

Phone Number: 702-633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2024-2025**

MWP Facility #: NLV19
 Facility Name: LVW-Middle Lake Mead Blvd to Owens Ave
 MP Facility ID: LVMD 1355, 1390, 1400, 1421-1550

Entity: City of North Las Vegas
 Date Prepared: 02/14/24

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	5 Inspect Channels	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 81,500.00		\$ 81,500.00	0.00	81,500.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	40 Vegetation Control - Chemical	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,500.00		\$ 10,500.00	0.00	10,500.00	0%	
	50 Maintain Access Road	\$ 19,000.00		\$ 19,000.00	0.00	19,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 18,000.00		\$ 18,000.00	0.00	18,000.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00		\$ 24,000.00	0.00	24,000.00	0%	
	85 Engineering			\$ -	0.00			
	90 Homeless Encampment Clean Up			\$ -	0.00	0.00		
	95 Facility Security Patrols	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	TOTALS	\$ 183,500.00	0.00	\$ 183,500.00	\$ -	\$ 183,500.00		06/30/25

Delays or problem areas: Major erosion due to heavy rain events. Amending third party contracts to service RFCD facilities.

Work completed during prior fiscal year: Staff provided removal of channel vegetation and replaced service road that was washed out due to the major rain events. Repair of safety cable along wash trail system. Worked with CLV to remove debris washed under Owens bridge. Removed many encampments.

Work to be completed during current fiscal year: Staff will clean channel, remove vegetation, silt, debris and graffiti throughout the channel. Staff will replace and repair any washed out access roads, provide fencing repairs as needed, reshape slopes, and repair erosion. Clean homeless encampments upon occurrence. Adding to security patrol.

Consultant/
 Contractor:
 Project
 Manager: Bobby Mayes

Phone Number: 702-633-1267

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL UPDATE
FOURTH AMENDMENT TO THE CONSULTANT CONTRACT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

APPROVE AND AUTHORIZE THE CHAIR TO SIGN THE FOURTH AMENDMENT TO THE CONSULTANT CONTRACT WITH ATKINS NORTH AMERICA, INC., TO EXTEND THE COMPLETION DATE TO PREPARE AN UPDATE TO THE HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

On August 8, 2019, the District entered into a professional services contract with Atkins North America, Inc., to prepare an update to the Hydrologic Criteria and Drainage Design Manual. On April 8, 2021, a first amendment to the consultant contract extended the completion date. On August 12, 2021 the Board of Directors approved a second amendment to the consultant contract to extend the completion date and increase funding. On April 13, 2023 the Board of Directors approved a third amendment to the consultant contract to extend the completion date and increase funding.

Based on continued research and stakeholder feedback, an extension of time is needed to manage the project and provide technical revisions to the Hydrologic Criteria and Drainage Design Manual. Staff recommends extending the consultant contract from June 30, 2024 to June 30, 2025.

The revised contract has been reviewed by the RFCD Attorney.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #07 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #07 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 05/20/2024
HYDROLOGIC CRITERIA AND DRAINAGE DESIGN MANUAL UPDATE FOURTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT	
On August 8, 2019, the District entered into a professional services contract with Atkins North America, Inc., to prepare an update to the Hydrologic Criteria and Drainage Design Manual. On April 8, 2021, a first amendment to the consultant contract extended the completion date. On August 12, 2021 the Board of Directors approved a second amendment to the consultant contract to extend the completion date and increase funding. On April 13, 2023 the Board of Directors approved a third amendment to the consultant contract to extend the completion date and increase funding. Based on continued research and stakeholder feedback, an extension of time is needed to manage the project and provide technical revisions to the Hydrologic Criteria and Drainage Design Manual. Staff recommends extending the consultant contract from June 30, 2024 to June 30, 2025. The revised contract has been reviewed by the RFCD Attorney.	
Staff Recommendation: Approve.	
Discussion by Technical Advisory Committee:	AGENDA #07 Date: 05/30/2024
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #07 Date: 06/03/2024
Recommendation:	

**FOURTH AMENDMENT TO THE AGREEMENT FOR
PROFESSIONAL SERVICES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
AND
ATKINS NORTH AMERICA, INC.
TO COMPLETE AN UPDATE TO THE HYDROLOGIC CRITERIA
AND DRAINAGE DESIGN MANUAL**

THIS FOURTH AMENDMENT TO THE AGREEMENT is made and entered into this 13th day of June, 2024, by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as “DISTRICT”) and Atkins North America Inc., a Florida Corporation authorized to do business here in Clark County (hereinafter referred to as “CONSULTANT”), for an Update to the Hydrologic Criteria and Drainage Design Manual (hereinafter referred to as the “PROJECT”).

WITNESSETH

WHEREAS, the DISTRICT desires to complete an update to the Hydrologic Criteria and Drainage Design Manual (MANUAL).

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, based on continued research and stakeholder feedback additional work, and time are needed to complete the Project; and

WHEREAS, a professional services AGREEMENT was entered into between the DISTRICT and CONSULTANT on August 8, 2019 and supplemented on April 8, 2021, August 12, 2021 and April 13, 2023; and

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section III

CONSULTANT SERVICES, paragraph A, shall be revised to read as follows:

- A. The CONSULTANT shall perform Task 1 through Task 5 including services discussed in the “Basic Services” as specified in the Revised Exhibit A (the Revised Scope of Services). In addition, the CONSULTANT will perform Task 6, “Supplemental Services” described in the Revised Exhibit A if, as, and when requested in writing by the General Manager. The Third Revised Exhibit C, the Project Time Schedule, is attached hereto and by this reference made a part of this AGREEMENT.

Section V

TIME AND PERFORMANCE, paragraph E shall be revised to read as follows:

- E. This AGREEMENT shall begin on August 8, 2019 and terminate on June 30, 2025 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

The remainder of the original AGREEMENT, First Amendment to the AGREEMENT, Second Amendment to the AGREEMENT and Third Amendment to the AGREEMENT shall remain unchanged.

///

///

///

IN WITNESS WHEREOF, the parties have caused this Fourth Amendment to the AGREEMENT to be executed the day and year first above written.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

By: _____ Date: _____
JUSTIN JONES, Chair

ATKINS NORTH AMERICA, INC.

By: _____ Date: _____
Matt Baird, P.E.
Vice President

ATTEST:

By: _____ Date: _____
Deanna Hughes
Secretary to the Board

APPROVED AS TO LEGALITY ONLY:

By: _____ Date: _____
Christopher Figgins
RFCD Attorney

THIRD REVISED EXHIBIT C PROJECT TIME SCHEDULE

Project Task	End Date
Notice to Proceed	August 15, 2019
Literature Review of Other Manuals (Task 2.1)	September 9, 2019
Gather and Compile Known Issues (Task 2.2)	September 30, 2019
Solicit Additional Stakeholder Input (Task 2.3)	November 25, 2019
Submit Summary Memorandum on Technical Review of Current HCDDM (Task 2.4)	January 13, 2020
Prepare Technical Revision (Task 3.1)	August 25, 2024
Submit Draft HCDDM (Task 4.1)	September 29, 2024
Solicit Stakeholder Comments on Draft HCDDM (Task 4.2)	December 29, 2024
Submit Final HCDDM (Task 4.3)	February 5, 2025
RFCD TAC, CAC, and Board Meetings (Task 5.1)	March 14, 2025
Training Presentations (Task 5.2)	June 30, 2025

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT COMPLIANCE FOR THE LAS VEGAS VALLEY – CONSULTANT AGREEMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AND AUTHORIZE THE CHAIR TO SIGN THE CONSULTANT AGREEMENT WITH BROWN AND CALDWELL, FOR THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT COMPLIANCE FOR THE LAS VEGAS VALLEY (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$451,885.00

BACKGROUND:

The Las Vegas Valley stormwater dischargers (Permittees) have operated under a state issued National Pollutant Discharge Elimination System (NPDES) Permit since December 1990. The current permit was issued on February 9, 2010. On June 8, 2023 the District Board of Directors approved a professional services contract for consulting services to assist the Permittees in developing and implementing the stormwater program and negotiate a new permit with the Nevada Division of Environmental Protection (NDEP).

At this time, the District would like to continue working with Brown and Caldwell for consulting services in developing and implementing the stormwater program. The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCD Attorney has reviewed the agreement.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #08 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #08 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 05/20/2024
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT COMPLIANCE FOR THE LAS VEGAS VALLEY – CONSULTANT AGREEMENT The Las Vegas Valley stormwater dischargers (Permittees) have operated under a state issued National Pollutant Discharge Elimination System (NPDES) Permit since December 1990. The current permit was issued on February 9, 2010. On June 8, 2023 the District Board of Directors approved a professional services contract for consulting services to assist the Permittees in developing and implementing the stormwater program and negotiate a new permit with the Nevada Division of Environmental Protection (NDEP). At this time, the District would like to continue working with Brown and Caldwell for consulting services in developing and implementing the stormwater program. The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCD Attorney has reviewed the agreement. The 2024-25 fiscal year budget includes sufficient appropriations for this agreement, which is included in the backup. The RFCD Attorney has reviewed the agreement.	
Staff Recommendation: Approve.	
Discussion by Technical Advisory Committee:	AGENDA #08 Date: 05/30/2024
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #08 Date: 06/03/2024
Recommendation:	

AGREEMENT FOR PROFESSIONAL SERVICES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
AND
BROWN AND CALDWELL
LAS VEGAS VALLEY NATIONAL POLLUTANT DISCHARGE
ELIMINATION SYSTEM PERMIT

THIS AGREEMENT is made and entered into this _____ day of _____, 2024, by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as “DISTRICT”) and, Brown and Caldwell which is authorized to do business in the state of Nevada (hereinafter referred to as “CONSULTANT”), for the Las Vegas Valley National Pollutant Discharge Elimination System Permit (hereinafter referred to as the “PROJECT”).

WITNESSETH

WHEREAS, National Pollutant Discharge Elimination System (NPDES) Permit No. NV0021911 has been issued by the State of Nevada Division of Environmental Protection (NDEP) for the discharge of stormwater to Las Vegas Wash and its tributaries, and

WHEREAS, the DISTRICT is a co-permittee for this permit with the City of Las Vegas, the City of North Las Vegas, the City of Henderson and Clark County, and

WHEREAS, the NPDES Permit requires the permittees to provide additional technical and administrative information to NDEP by November 1, 2025 and at other times during the permit year; and

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section I

RESPONSIBILITY OF CONSULTANT

- A. The CONSULTANT shall be responsible for the professional quality, technical accuracy, timely completion, and coordination of all services furnished by the CONSULTANT, its subcontractors and subconsultants and their principals, officers and employees, and agents under this AGREEMENT. In performing the specified services, the CONSULTANT shall follow practices consistent with generally accepted current professional and technical engineering standards.
- B. It shall be the duty of CONSULTANT to assure that all work products are technically sound and in conformance with all pertinent and current federal, State, and local statutes, codes and ordinances. If, during the term of this AGREEMENT, there are any changes or new laws, ordinances, statutes, rules or regulations not known or foreseeable at the time of signing this AGREEMENT which become effective and which affect the cost or time of performance of the AGREEMENT, the CONSULTANT shall immediately notify DISTRICT in writing and submit detailed documentation of such effect in terms of both time and cost of performing the AGREEMENT. Upon concurrence by DISTRICT as to the effect of such changes, adjustment in time of performance and/or compensation for an increase or decrease in labor, materials, and equipment directly required to be in compliance will be made in writing. Except for an extension of time and the adjustment in compensation described above, no payment or compensation of any kind shall be made to CONSULTANT for damages caused by such changes or new laws, ordinances, statutes, rules or regulations, including, but not limited to, those which may arise due to delay, disruption, acceleration, or inefficiency. If any discrepancy or inconsistency should be discovered between this AGREEMENT and any law, ordinance, regulation, order, or decree, CONSULTANT shall immediately report the same in writing to the DISTRICT, who will issue such instruction as may be necessary. The CONSULTANT shall, without additional compensation, correct or revise any negligent

acts, errors or deficiencies in its recommended plans, policies, designs, drawings, and other sections of the PROJECT. It is also understood and agreed by both parties that if any variation in measurements, calculations, or observations of a quantity due to mistakes, hereinafter referred to as “erroneous work” is found, the CONSULTANT will expeditiously perform the necessary work, at no expense to the DISTRICT, to correct the erroneous work. The reviewing process by the DISTRICT during the progress of the PROJECT will not relieve the CONSULTANT’s obligation for erroneous work in the preparation of the different sections of the PROJECT. Any revisions or updates of the PROJECT after submittal would be considered outside the scope of services for this AGREEMENT.

- C. The CONSULTANT will be responsible for holding monthly progress meetings with the DISTRICT. Minutes of these meetings and a summary of the PROJECT status will be submitted by the CONSULTANT to the DISTRICT monthly.
- D. It is agreed that any and all documents prepared by the CONSULTANT and all information required of the CONSULTANT by the AGREEMENT, become the property of the DISTRICT at the completion of the AGREEMENT or sooner as determined by the DISTRICT and shall not be distributed to any other without the written permission of the DISTRICT. The CONSULTANT may retain copies and reproducible copies of all documents produced as a result of the PROJECT. In the event of the termination of the AGREEMENT, all documents produced shall be and become the property of the DISTRICT. The CONSULTANT agrees to surrender all such documents to the DISTRICT within ten (10) business days, provided, however, CONSULTANT shall be entitled to retain a copy pursuant to its record keeping policy and other compliance requirements.
- E. The CONSULTANT agrees that its officers and employees will cooperate with the DISTRICT in the performance of services under this AGREEMENT and will be available for consultation with the DISTRICT at such reasonable times and with advance notice so as to not conflict with their other responsibilities.

- F. The rights and remedies of the DISTRICT provided for under this section are in addition to any other rights and remedies provided by law or under other sections of the AGREEMENT.
- G. The CONSULTANT shall comply with all applicable federal, state and local laws, ordinances and regulations, including but not limited to obtaining the necessary licenses to perform the work.

Section II

DISTRICT'S RESPONSIBILITY

- A. The DISTRICT agrees that its officers and employees will cooperate with CONSULTANT in performance of services under this AGREEMENT and will be available for consultation with CONSULTANT at such reasonable times with advance notice as to not conflict with their other responsibilities.
- B. The DISTRICT's General Manager may delegate any or all of the General Manager's responsibilities under this AGREEMENT to appropriate staff members, and shall so inform CONSULTANT by written notice before the effective date of each such delegation.
- C. The services to be performed by the CONSULTANT under this AGREEMENT shall be subject to review and approval by the DISTRICT's General Manager. The review comments of the DISTRICT's General Manager shall be reported in writing to the CONSULTANT by the DISTRICT's General Manager or his designee. To prevent an unreasonable delay in the CONSULTANT's work, the DISTRICT's General Manager will endeavor to examine all documents and will make authorizations in writing to the CONSULTANT to proceed with work within 10 working days of receipt of such documents. It is understood that the DISTRICT's representative review comments do not relieve the CONSULTANT from the responsibility for professional and technical accuracy of all work delivered under this AGREEMENT.
- D. DISTRICT shall, without charge, furnish to or make available for examination or use by the CONSULTANT as it may request, any relevant data, as determined by the

DISTRICT's General Manager, which the DISTRICT has available, including as examples only and not as a limitation:

1. Copies of reports, maps, plans, surveys, records, and other documents pertinent to flooding, flood control facilities, public properties, property developments, and other physical features related to the PROJECT.
 2. Copies of previously prepared reports, publications, design hydrologic and hydraulic data, flooding information, flooding data, rainfall/runoff data, representative local drainage requirements (i.e., subdivision, planning and zoning regulations, ordinances, codes criteria, and special agreements or procedures), analyses, computation manuals, computer programs, other documents and information related to the PROJECT, and services specified by this AGREEMENT. CONSULTANT shall return original data, if provided by the DISTRICT at the DISTRICT's request within ten (10) calendar days.
- E. Upon written request from the CONSULTANT, the DISTRICT shall reasonably assist CONSULTANT in obtaining data and documents from public officers or agencies and from private citizens and business firms whenever the DISTRICT determines that such material is necessary for the completion of the services specified by the AGREEMENT. DISTRICT shall provide the CONSULTANT with a list of names of individuals, agencies, or any other parties that should receive written communication related to the PROJECT from the CONSULTANT.
- F. CONSULTANT will not be responsible for accuracy of information or data supplied by the DISTRICT or other sources, but will use such data to the extent such information or data would be relied upon by a reasonable prudent professional person in the engineering field.

Section III

CONSULTANT SERVICES

- A. The CONSULTANT shall perform Task 1 through Task 5 including services discussed in the "Basic Services" as specified in Exhibit A (the Scope of Services), which is attached hereto, and by this reference made a part of this AGREEMENT. Exhibit B, the

Project Study Area, and Exhibit C, the Project Time Schedule, are attached hereto and by this reference are also made a part of this AGREEMENT.

- B. The DISTRICT may at any time, by written order, make changes within the general scope of this AGREEMENT and in the services or work to be performed by the CONSULTANT. If such changes cause an increase or decrease in the CONSULTANT's cost or time required for performance of any services under this AGREEMENT, an equitable adjustment shall be made and this AGREEMENT shall be modified in writing accordingly. Any claim of the CONSULTANT for adjustment under this clause must be asserted in writing within 30 days from the date of receipt by the CONSULTANT of notification of changes unless the DISTRICT grants a further period of time before the date of final payment under this AGREEMENT.
- C. No services for which any additional compensation will be charged by the CONSULTANT shall be furnished without the written authorization of the DISTRICT.

Section IV

COMPENSATION AND TERMS OF PAYMENT

- A. Once each month, the DISTRICT shall pay the CONSULTANT for services performed under Section III – Consultant Services. Invoices are prepared and submitted on a monthly basis and are due upon receipt. Payment is past due thirty (30) days from the invoice date. In the event the DISTRICT fails to make any payments, the CONSULTANT may cease work immediately until payment for the invoice and service charge is made. An additional charge at the rate of 1 ½ percent per month will be charged against invoices that are past due.
- B. Compensation and Method of Payment for Engineering Services are:
 - 1. The DISTRICT shall pay the CONSULTANT on a time and materials basis under the CONSULTANT'S Fee Schedule, which is attached hereto as Exhibit D and by this reference made a part of this AGREEMENT.
 - 2. The maximum cost to the DISTRICT for Basic Services Task 1 through Task 5 including services discussed in Project Description accomplished under this AGREEMENT shall not exceed Four Hundred Fifty-One Thousand Eight

Hundred Eighty-five dollars (\$451,885.00) unless the DISTRICT receives a written request, with justification, and the DISTRICT approves, in writing, a change in the SCOPE OF SERVICES and an increase in compensation. If approved, a supplement to this AGREEMENT must be executed. The maximum cost is based on a detailed breakdown of the estimated cost by tasks, and direct costs is shown on Exhibit E – Estimated Cost By Tasks, which is attached hereto, and by this reference made a part of this AGREEMENT. The estimated cost figures, per task, presented in Exhibit E may, with the written approval from the DISTRICT, be adjusted from task to task so long as the total amount does not exceed Four Hundred Fifty-One Thousand Eight Hundred Eighty-five dollars (\$451,885.00). Payments will be made to the CONSULTANT on a monthly basis upon receipt of a progress report and itemized invoices for work accomplished.

3. The total amount of this AGREEMENT shall not exceed Four Hundred Fifty-One Thousand Eight Hundred Eighty-five dollars (\$451,885.00), unless approved by the DISTRICT in writing and a supplement to this AGREEMENT is executed by the parties.

Section V

TIME AND PERFORMANCE

- A. The Project Time Schedule for work under this AGREEMENT is attached as Exhibit C and by this reference made a part of this AGREEMENT. The CONSULTANT will perform the work in accordance with said Project Time Schedule, and will provide the DISTRICT's representative a progress report monthly in conjunction with the monthly invoice.

Work shall begin immediately upon receipt by the CONSULTANT of the Notice to Proceed by General Manager or his designee. All work necessary to prepare the

PROJECT deliverables for submittal to the DISTRICT for review and publication shall be completed 380 calendar days from Notice to Proceed.

- B. The DISTRICT and CONSULTANT recognize the scope of work as detailed in Exhibit A – Scope of Services and as outlined in Exhibit C – Project Time Schedule can be altered by unforeseen events that may occur. Therefore, a supplement to this AGREEMENT will be prepared, negotiated, and executed when the CONSULTANT establishes, and the DISTRICT agrees, that there has been, or is to be a significant change, including but not limited to:
1. Scope, complexity, or character of the services to be performed such as additional meetings and coordination over those identified in Exhibit A, analysis of additional alternatives, or preparation of additional reports.
 2. Conditions under which the work is required to be performed, such as a change in standards or a change in available base data that would require additional work.
 3. Duration of work if the time period for completion of the work warrants such adjustment.
- C. An alteration required by the DISTRICT that results in changes in the scope of work will also be specified in a supplemental AGREEMENT that will set forth the nature and scope thereof and payment therefore.
- D. Neither party shall be considered in default in the performance of its obligations hereunder, or any of them, to the extent that performance of such obligations, or any of them is prevented or delayed by any cause, existing or future, which is beyond the reasonable control of such party. Delays arising from the actions or inactions of one or more of the CONSULTANT's principals, officers, employees, agents, subcontractors, subconsultants, vendors, or suppliers are expressly recognized to be within the CONSULTANT's control.
- E. This AGREEMENT shall begin on July 1, 2024 and terminate on November 1, 2025 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

Section VI

MISCELLANEOUS PROVISIONS

- A. The CONSULTANT and its subconsultant(s) shall maintain all books, documents, papers, accounting reports, and other evidence pertaining to costs incurred and/or work performed and that such evidence shall be made available for inspection by the DISTRICT at all reasonable times during the AGREEMENT period for three (3) years from the date of final payment.
- B. The DISTRICT's General Manager has the right to terminate this AGREEMENT upon seven (7) days written notice to the CONSULTANT. This AGREEMENT may also be terminated by either party upon seven (7) calendar days written notice in the event of substantial failure to perform in accordance with the terms hereof by the one party through no fault of the other party. If said termination occurs prior to completion of the PROJECT, the CONSULTANT shall deliver to the DISTRICT all documents, calculations, and all other work performed whether complete or incomplete. Thereafter, the DISTRICT will reimburse the CONSULTANT for all services performed prior to such notice, provided the services performed are satisfactory to the DISTRICT. Termination shall be by written notice, which will be sent by certified mail or hand delivered. Such notice will be deemed effective after the third business day of the mailing post date, or hand delivered, in which case such notice will be deemed effective upon receipt of the written termination to the CONSULTANT or the DISTRICT.
- C. CONSULTANT agrees to indemnify, defend and hold harmless the DISTRICT and all the officers and employees, of the DISTRICT, and each of them, from and against any liabilities, damages, losses, claims, actions or proceedings, including, without limitation, reasonable attorneys' fees and costs, to the extent such liabilities, damages, losses, claims, actions or proceedings are caused by the negligent acts, errors, omissions, recklessness, or intentional misconduct of the CONSULTANT, CONSULTANT's employees and/or agents, in the performance of this AGREEMENT. If the CONSULTANT is adjudicated to be liable by a court of law then the CONSULTANT shall pay the DISTRICT reasonable attorney's fees and costs as reimbursement for the

attorney's fees and costs incurred by the DISTRICT in defending the action, in an amount which is proportionate to the liability of the CONSULTANT. In no event will the CONSULTANT be entitled to attorney fees and costs against the DISTRICT, its officers and/or employees.

CONSULTANT further agrees to defend the DISTRICT and all the officers and employees of the DISTRICT, and each of them, from and against any and all liabilities, damages, losses, claims, actions or proceedings to the extent caused by the negligent acts, errors, omissions, recklessness, or intentional misconduct of the CONSULTANT, and CONSULTANT's employees and/or agents, in the performance of this AGREEMENT when said liabilities, negligence, errors, omissions, recklessness or intentional misconduct are not based upon or arising out of the professional services performed under this AGREEMENT.

CONSULTANT will not be required to defend, indemnify or hold harmless the public body or the employees or officers of the DISTRICT from any liability, damage, loss, claim, action or proceeding caused by the negligence, errors, omissions, recklessness or intentional misconduct of the employees or officers of the DISTRICT.

- D. During the life of this AGREEMENT, the CONSULTANT shall not engage the services of any person or persons who are currently employed by the DISTRICT without the DISTRICT's prior approval.
- E. The CONSULTANT shall at all times maintain control over and have complete responsibility for all work performed under the AGREEMENT. Any attempted assignment of rights or delegation of duties under this AGREEMENT, without the written consent of the DISTRICT, shall be void.
- F. The CONSULTANT shall submit for review and documentation purposes copies of all subconsultant agreements.
- G. The CONSULTANT, or its subconsultant who is responsible for the Submittal, shall place his professional engineer stamp on the final Submittal substantiating that the work

has been accomplished under the direct supervision of a professional engineer and in accordance with acceptable professional standards.

- H. The CONSULTANT, at his own expense, shall obtain and maintain insurance against claims for injuries to persons or damages to property or other losses which may arise from or in connection with CONSULTANT's negligence or fault in the performance of work hereunder of the CONSULTANT, his agents, representatives, employees, or subcontractors of any tier.

The CONSULTANT will provide the DISTRICT with certificates of insurance for coverage as listed below and endorsements, establishing coverage required by the AGREEMENT within ten (10) calendar days after approval of this AGREEMENT by the DISTRICT's Board. The certificate of insurance for each insurance policy are to be signed by a person authorized by the insurer and licensed or authorized by the State of Nevada.

The CONSULTANT will:

1. Maintain commercial general liability coverage at limits of no less than \$1,000,000 combined single limit per occurrence and \$1,000,000 annual aggregate for bodily injury (including death), personal injury and property damages. The coverage shall be on an "occurrence" basis only and not on a "claims made" basis; and the coverage must be provided on ISO commercial liability or on ISO broad form comprehensive general liability forms with no exceptions to the coverage for bodily injury, personal injury, broad form property damages, premises operations, severability of interest, products and completed operations, contractual and independent contractors. The DISTRICT, its officers, and employees must be expressly covered as additional insureds.
2. Maintain automobile coverage at limits of no less than \$1,000,000 combined single limit "per accident" for bodily injury and property damage for all owned automobiles, non-owned automobiles, hired automobiles, or any automobile.

The DISTRICT, its officers, and employees must be expressly covered as additional insureds.

3. Maintain professional liability insurance at limits of no less than \$1,000,000 per claim and \$1,000,000 annual aggregate to insure against claims for losses arising out of the services rendered by the CONSULTANT, its agents, representatives, or employees pursuant to the CONSULTANT's AGREEMENT with the DISTRICT. "Claims made" insurance coverage will continue for a period of three (3) years beyond the term of the AGREEMENT. Any retroactive date must coincide with or predate the date of the AGREEMENT and may not be advanced without the DISTRICT's consent. The CONSULTANT's professional liability insurance must provide coverage for the CONSULTANT's vicarious liability associated with a subcontractor if the subcontractor does not maintain professional liability insurance in the same amounts and manner as required for the CONSULTANT.

All deductibles and self-insured retention shall be fully disclosed in the certificate of insurance. No deductible of self-insured retention may exceed \$250,000 for commercial general liability, \$250 for automobile, or \$250,000 for professional liability without the written approval of the DISTRICT. If aggregate limits are imposed on bodily injury and property damage, then the amount of such limits must not be less than twice the amount of the limits required herein. The required annual aggregate limit must be entered on the required certificate of insurance. Any notice given to the CONSULTANT with respect to exhaustion of limits of insurance shall also be sent to the DISTRICT. The adequacy of the insurance supplied by the CONSULTANT, including the rating and financial health of each insurance company providing coverage, is subject to the approval of the DISTRICT.

4. Maintain Nevada Industrial Insurance and Occupational Disease Acts; such insurance will protect it and the DISTRICT from claims made by the CONSULTANT due to work-related injuries.
5. The CONSULTANT's insurance, other than the professional liability and industrial insurance, shall be primary in respect to the DISTRICT, its officers, employees, and volunteers.

The insurance requirements specified herein do not relieve the CONSULTANT of its responsibility or limit the amount of its liability to the DISTRICT or other persons, and the CONSULTANT is encouraged to purchase such additional insurance as it deems necessary.
6. The insurance certificate supplied by the CONSULTANT must provide for a 30-day notice to the DISTRICT before cancellation of the required insurance coverage. This notice requirement does not waive the insurance requirements contained herein. In addition, CONSULTANT shall notify DISTRICT within thirty (30) days of any reduction in coverage or limits below those limits required herein.
7. If the CONSULTANT fails to maintain any of the insurance coverage required herein, then the DISTRICT will have the option to either terminate the AGREEMENT; declare the CONSULTANT in breach; purchase replacement insurance; or pay the premiums that are due on existing policies in order that the required coverage may be maintained. The CONSULTANT is responsible for any expenses paid by the DISTRICT to maintain such insurance, and the DISTRICT may collect the same from the CONSULTANT or deduct the amount paid from any sums due the CONSULTANT under this AGREEMENT.
8. The CONSULTANT shall obtain the required insurance prior to commencement of services being performed.
9. The CONSULTANT's insurance requirements contained herein shall also extend beyond the term of the AGREEMENT for a period of three (3) years in order to

cover events, incidents, and/or actions caused by the CONSULTANT during the term of this AGREEMENT.

I. Project Staffing

CONSULTANT shall provide the DISTRICT with a list of CONSULTANT's employees who will be performing work on the PROJECT. This list shall indicate the employee's name, classification, and hourly billing rate. This list will be used by the DISTRICT in reviewing and evaluating changes as a result of CONSULTANT's fiscal year increases (decreases).

J. Governing Law

Nevada law shall govern the interpretation of this AGREEMENT.

K. Notice

Any notice required to be given hereunder shall be deemed to have been given when received by the party to whom it is directed by personal service, hand delivery, or U.S. mail at the following addresses:

To DISTRICT: Clark County Regional Flood Control District
600 Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106
Attention: John R. Tennert
Environmental Mitigation Manager

To CONSULTANT: Brown and Caldwell
8337 West Sunset Road, Suite 310
Las Vegas, Nevada 89113
Attention: Angela MacKinnon
Vice President, Area Leader

///

///

///

L. Section VI, paragraphs A, C and H survive the termination of the AGREEMENT.

M. Except as otherwise provided in Section VI (C) of this AGREEMENT, each party shall be responsible for its own Attorney fees and costs.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed the day and year first above written.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

By: _____ Date: _____
JUSTIN JONES, Chair

BROWN AND CALDWELL

By: _____ Date: _____

ATTEST:

By: _____ Date: _____
Deanna Hughes
Secretary to the Board

APPROVED AS TO LEGALITY ONLY:

By: _____ Date: _____
Christopher Figgins
RFCD Attorney

EXHIBIT A

SCOPE OF SERVICES

LAS VEGAS VALLEY NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT

BROWN AND CALDWELL (CONSULTANT)

Task 1 – Implementation of Effective Stormwater Management Plan

CONSULTANT will conduct specific activities required by the August 2011 Storm Water Management Plan (SWMP), including addenda, and permit as described herein:

- a) Legal authority. Assist the Permittees in addressing deficiencies in legal authority to implement various aspects of applicable stormwater ordinances and regulations. Research ordinances adopted by other municipalities to address applicable stormwater issues as requested. CONSULTANT will assist with information exchange though will not be providing legal advice.
- b) Stormwater System Maps. Update stormwater system map based on construction of new facilities and new development.
- c) Dry Weather Monitoring. CONSULTANT will coordinate with the Southern Nevada Water Authority (SNWA) regarding dry weather monitoring. Sample collection, laboratory analysis and data interpretation will be performed by SNWA as part of the Urban Tributary Water Quality Monitoring Program. CONSULTANT will integrate the results of the Urban Tributary Water Quality Monitoring Program with the requirements of the NPDES stormwater permit.
- d) Dry Weather Monitoring Report. CONSULTANT will prepare a section for the Annual Report summarizing the findings of the dry weather characterization monitoring program. This report section will compare dry weather water quality data to that collected in previous years and will identify sources of dry weather flows to the extent practical. It will also document other dry weather flow monitoring activities in the Las Vegas Valley conducted by other agencies.
- e) Public outreach and education. Provide general support to public outreach and education activities conducted by the District and the Permittees and provide input to and review of public outreach and education materials such as videos, brochures, flyer, and website material.
- f) Structural and source control measures. Work with the Permittees to implement standardized tracking/reporting procedures for street sweeping and maintenance of catch basins, inlets, storm drains and channels, participate in workgroup meetings as necessary and perform studies and designs as directed and budgeted.

- g) Illicit discharge detection and elimination program. CONSULTANT will assist Permittees as requested to train municipal maintenance staff to identify and report potential stormwater quality problems in the field during their normal work activities. As requested, CONSULTANT may also assist Permittees in conducting semi-annual inspections of channels and detention basins and assemble and summarize semi-annual inspections reports prepared by the Permittees.
- h) Industrial facility monitoring and control program. CONSULTANT will provide an updated map and database of industrial facilities covered by the NPDES permit, including municipal landfills; hazardous waste treatment, disposal and recovery facilities; SARA Section 313, Title 111 facilities; and industrial facilities that the Permittees have determined could contribute substantial pollutant loads to the MS4 system as identified by the Permittees. CONSULTANT will also assist the Permittees in developing materials for training programs, developing criteria used to identify industrial sites that could contribute a substantial pollutant load to the MS4, summarize potential industrial site problem areas and report on industrial site inspection activities conducted by the Permittees.
- i) Construction site BMP program. CONSULTANT will report on construction site inspection activities (reports, database) conducted by the Permittees, assist with the preparation of contractor education and training materials and assist the Permittees in implementing an ongoing contractor training program. CONSULTANT will prepare updates to the Construction Site Best Management Practices (BMP) Guidance Manual.
- j) New Development and Significant Redevelopment Analysis and Pollutant Tracking. CONSULTANT will prepare a GIS analysis depicting areas of new development and significant redevelopment for inclusion in the Annual Report. Consultant will also track new development compared to the water quality capture volume (WQCV) obtained from the water quality features in new and modified detention basins in the Las Vegas Valley pursuant to Technical Memorandum IV.16 Strategic Plan for the Use of Regional Detention Basins for Water Quality Management.
- k) General services. CONSULTANT will perform any other research or studies as directed and funded by the District to support implementation of the SWMP activities.

Task 2 – Wet Weather Monitoring

- a) Monitoring Plan. CONSULTANT will prepare a wet weather monitoring plan annually based on the latest Las Vegas Valley wet weather monitoring program and the results of the analyses from previous years. It is assumed that automated samplers at or near the existing sites will be used. The final plan will be submitted to the Nevada Division of Environmental Protection (NDEP) for approval.
- b) Stormwater Monitoring Equipment. CONSULTANT, with cooperation from District staff, will inspect the District-owned automated sampling equipment on a routine basis and replace minor equipment elements (e.g., batteries, hoses, bottles) as necessary due to damage and vandalism etc. Monitoring stations will be relocated if necessary to accommodate construction in the channels.

- c) **Sample Collection.** Wet weather characterization monitoring activities will consist of collecting samples from various storms at 2 sites on the Las Vegas Wash. Additional samples may be collected at these two sites or at new sites if directed by the District and if budget is available. Activities in this task include collecting and preparing composite samples from the automated samplers, as well as collecting manual grab samples for certain constituents (e.g., bacteria). Samples will be prepared and shipped to the laboratory(s) in accordance with the adopted Quality Assurance Program. Coordination with other agencies performing similar collection activities will be encouraged to minimize duplication of efforts and consistency among sampling results.
- d) **Wet Weather Monitoring Report.** CONSULTANT will prepare a task report summarizing the results of the wet weather monitoring program. This will include an evaluation of the sampling results, and recommendations for modifications to the program in subsequent years. Results will be compared to those of previous years and those from other parts of the country and will be reported as a section of the Annual Report.

Task 3 – Stormwater Quality Management Committee and Related Activities

- a) **Meeting Organization.** CONSULTANT will assist in organizing SQMC meetings and other meetings as directed by the District. This may include preparation and distribution of agendas and meeting minutes.
- b) **Permittee Assistance.** CONSULTANT will provide general assistance and consultation to the Permittees in meeting their obligations under the NPDES stormwater discharge permit and in dealing with general stormwater quality issues in the Las Vegas Valley.

Task 4 – Annual and Quarterly Reporting

- a) **Quarterly Reports.** CONSULTANT will assist in the preparation of quarterly reports for submission to the Stormwater Quality Management Committee (SQMC) summarizing progress made in permit compliance during the previous quarter.
- b) **Draft Annual Report.** CONSULTANT will prepare a draft Annual Report incorporating the individual task reports described above. This will meet the annual reporting requirements for the stormwater discharge NPDES permit and will include any proposed changes to the current stormwater management or monitoring plans.
- c) **Final Annual Report.** CONSULTANT will incorporate comments on the Draft Annual Report from the Permittees and other reviewers and prepare a Final Annual Report ready for submittal to NDEP.

Task 5 – Update of the Stormwater Management Plan

- a) CONSULTANT will prepare any necessary updates to the SWMP as required by permit NV021911 issued on February 5, 2024. Draft SWMP revisions will be developed in close coordination with the Permittees and other outside stakeholders.
- b) CONSULTANT will update ongoing technical studies required to support preparation of the SWMP, conduct new studies and prepare technical reports as requested by the District.

Results of technical studies will be summarized in technical memoranda.

- c) CONSULTANT will prepare the following SWMP report deliverables:
 - i) Working Draft for use by the Permittees
 - ii) Review Draft for submission to the local agencies, stakeholders, and general public
 - iii) Draft for submission to NDEP
 - iv) Draft for review by stakeholders and elected officials
 - v) Final Draft for submission to NDEP and the Permittees
- d) CONSULTANT will assist the Permittees in obtaining input on draft versions of the SWMP from other local agencies, the general public, and other interested stakeholders. Local agencies may include the SNWA, Southern Nevada Health District, Southern Nevada Homebuilders Association, and others.

EXHIBIT B

PROJECT STUDY AREA

The basic project study area consists of all of Las Vegas Valley upstream of Lake Mead, including the Cities of Las Vegas, North Las Vegas, and Henderson and portions of Unincorporated Clark County.

EXHIBIT C
PROJECT TIME SCHEDULE

Task 1 - Implementation of Effective SWMP	July 1, 2024 - June 30, 2025
Task 2 - Wet Weather Monitoring	July 1, 2024 - June 30, 2025
Task 3 - SQMC and Related Activities	July 1, 2024 - June 30, 2025
Task 4 - Annual and Quarterly Reporting	July 1, 2024 - November 1, 2025
Task 5 - Update of the SWMP	July 1, 2024 - June 30, 2025

EXHIBIT D
CONSULTANT'S FEE SCHEDULE

CLASSIFICATION	HOURLY SALARY RANGES
Principal/Senior Technical Advisor	\$70.00 to \$125.00
Senior Project Manager	\$70.00 to \$125.00
Project Manager	\$45.00 to \$90.00
Supervising Professional/Task Leader	\$45.00 to \$96.00
Senior Professional	\$40.00 to \$84.00
Professional II	\$30.00 to \$72.00
Professional I	\$20.00 to \$60.00
Project Controller	\$16.00 to \$55.00
Administrative Assistant	\$16.00 to \$35.00

The above hourly rates shall be multiplied by 3.1 which includes Salary Cost, Overhead, and a Fixed Fee. Actual cost of outside expenses will be charged at cost and subconsultant services will be charged at actual cost plus 10% service charge. Mileage will be billed at the Federal rate.

EXHIBIT E
ESTIMATE COSTS BY TASKS

BASIC SERVICES

Task 1 - Implementation of Effective SWMP	\$102,553.00
Task 2 - Wet Weather Monitoring	\$ 90,732.00
Task 3 - SQMC and Related Activities	\$ 41,803.00
Task 4 - Annual and Quarterly Reporting	\$ 62,562.00
Task 5 - Update of the SWMP	<u>\$154,235.00</u>
SUBTOTAL – BASIC SERVICES	\$451,885.00
TOTAL SERVICES	<u>\$451,885.00</u>

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

SIXTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE THE SIXTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH ICF JONES & STOKES, INC., TO EXTEND THE PROJECT COMPLETION DATE AND INCREASE FUNDING FOR THE DEVELOPMENT OF A REGIONAL IN-LIEU FEE MITIGATION PROGRAM FOR FUTURE FLOOD CONTROL MASTER PLAN PROJECTS (FOR POSSIBLE ACTION)

FISCAL IMPACT:

\$113,555 Previous Agreements
\$ 35,210 Sixth Amendment
\$148,765 Total

BACKGROUND:

On May 24, 2018 the District entered into a professional services contract with ICF Jones & Stokes, Inc. for the development of a Regional In-Lieu Fee Mitigation Program (ILF Program) for future flood control master plan projects. On May 23, 2019, a first amendment to the agreement was approved to extend the project completion date. On February 11, 2021, a second amendment to the agreement was approved to extend the project completion date. On January 13, 2022, a third amendment to the agreement was approved to increase funding, extend the project completion date and revised the scope of the project. On October 13, 2022, a fourth amendment to the agreement was approved to extend the project completion date. On December 14, 2023, the fifth amendment to the agreement was approved to extend the project completion date and increase the salary

TAC AGENDA ITEM #09 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #09 Date: 06/03/2024	

ranges. Since this time, staff and ICF Jones and Stokes have completed the prospectus for the proposed ILF Program and are now working to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program.

This sixth amendment to the agreement will increase funding to complete coordination and approval from the U.S. Army Corps of Engineers and will extend the completion date to June 30, 2025.

The RFCD Attorney has reviewed the Agreement.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #09 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #09 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 05/20/2024
SIXTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT ICF JONES & STOKES, INC. On May 24, 2018 the District entered into a professional services contract with ICF Jones & Stokes, Inc. for the development of a Regional In-Lieu Fee Mitigation Program (ILF Program) for future flood control master plan projects. On May 23, 2019, a first amendment to the agreement was approved to extend the project completion date. On February 11, 2021, a second amendment to the agreement was approved to extend the project completion date. On January 13, 2022, a third amendment to the agreement was approved to increase funding, extend the project completion date and revised the scope of the project. On October 13, 2022, a fourth amendment to the agreement was approved to extend the project completion date. On December 14, 2023, the fifth amendment to the agreement was approved to extend the project completion date and increase the salary ranges. Since this time, staff and ICF Jones and Stokes have completed the prospectus for the proposed ILF Program and are now working to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program. This sixth amendment to the agreement will increase funding to complete coordination and approval from the U.S. Army Corps of Engineers and will extend the completion date to June 30, 2025. The RFCD Attorney has reviewed the Agreement.	
Staff Recommendation: Approve.	
Discussion by Technical Advisory Committee:	AGENDA #09 Date: 05/30/2024
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #09 Date: 06/03/2024
Recommendation:	

**SIXTH AMENDMENT TO THE AGREEMENT FOR
PROFESSIONAL SERVICES
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
AND
ICF JONES & STOKES, INC.
CLARK COUNTY IN-LIEU FEE PROGRAM**

THIS SIXTH AMENDMENT TO THE AGREEMENT is made and entered into this _____ day of _____, 2024 by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as “DISTRICT”) and ICF JONES & STOKES, INC. (hereinafter referred to as “CONSULTANT”), for development of a Clark County In-Lieu Fee Program (hereinafter referred to as the “PROJECT”).

WITNESSETH

WHEREAS, the DISTRICT desires to develop and implement a Clark County In-Lieu Fee program; and.

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, a professional services agreement was entered into between the DISTRICT and CONSULTANT on May 24, 2018, a first amendment to the professional services agreement dated May 23, 2019, a second amendment to the professional services agreement dated February 11, 2021, a third amendment to the professional services agreement dated January 13, 2022, a fourth amendment to the professional services agreement dated October 13, 2022 and a fifth amendment to the professional services agreement dated December 14, 2023; and

WHEREAS, the development of an In-Lieu Fee program, that will streamline compliance with the Clean Water Act Section 404, is a lengthy method and coordination efforts with other partners in the development have caused delays in the completion of a mitigation approval process in support of wetland permit applications and permit compliance.

WHEREAS, the DISTRICT and the CONSULTANT wish to extend the term of the contract from May 24, 2018 to June 30, 2025 and increase funding to complete the Enabling Instrument which establishes the legal and regulatory parameters for the ILF Program.

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section III

CONSULTANT SERVICES, paragraph A, shall be changed to read as follows:

- A. The CONSULTANT shall perform Task 1 through Task 5, including services discussed in the “Basic Services” as specified in the Original Exhibit A and Revised Exhibit A (the Scope of Services). The Revised Exhibit A and Revised Exhibit C, (the Revised Project Time Schedule), are attached hereto and by this reference are also made a part of this AGREEMENT.

Section IV

COMPENSATION AND TERMS OF PAYMENT, paragraphs B.1, B.2 and B.5, shall be changed to read as follows:

- B. Compensation and Method of Payment for Engineering Services are:
1. The DISTRICT shall pay the CONSULTANT on a time and materials basis under the Revised CONSULTANT’S Fee Schedule, which is attached hereto as (the Revised Exhibit D), and by this reference made a part of this AGREEMENT.

For services rendered prior to and including December 31, 2023, the DISTRICT shall pay the CONSULTANT on a time and materials basis under the CONSULTANT’S Fee Schedule, which is attached hereto as (Exhibit D), and by this reference made a part of this AGREEMENT.

For services rendered on or after January 1, 2024, the DISTRICT shall pay the CONSULTANT on a time and materials basis under the Revised

CONSULTANT'S Fee Schedule, which is attached hereto as (the Revised Exhibit D), and by this reference made a part of this AGREEMENT.

2. The maximum cost to the DISTRICT for Basic Services Task 1 through Task 5, including services discussed in Project Description accomplished under this AGREEMENT, shall not exceed One Hundred Forty-Eight Thousand Seven Hundred Sixty-Five dollars (\$148,765.00) unless the DISTRICT receives a written request, with justification, and the DISTRICT approves a change in the SCOPE OF SERVICES and an increase in compensation. If approved, a supplement to this AGREEMENT must be executed. The maximum cost is based on a detailed breakdown of the estimated cost by tasks, and direct costs as shown on the Revised Exhibit E – Estimated Cost By Tasks, which is attached hereto, and by this reference made a part of this AGREEMENT. The estimated cost figures, per task, presented in the Revised Exhibit E may, with the written approval from the DISTRICT, be adjusted from task to task so long as the total amount does not exceed One Hundred Forty-Eight Thousand Seven Hundred Sixty-Five dollars (\$148,765.00). Payments will be made to the CONSULTANT on a monthly basis upon receipt of a progress report and itemized invoices for work accomplished.
5. The total amount of this AGREEMENT shall not exceed One Hundred Forty-Eight Thousand Seven Hundred Sixty-Five dollars (\$148,765.00), unless approved by the DISTRICT in writing and a supplement to this AGREEMENT is executed by the parties.

Section V, TIME AND PERFORMANCE, paragraph E shall be changed to read as follows:

- E. This AGREEMENT shall begin on May 24, 2018 and terminate on June 30, 2025 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

All other sections of the original professional services agreement and all amendments to the professional services agreement shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this SIXTH AMENDMENT TO THE AGREEMENT to be executed the day and year first above written.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

By: _____ Date: _____
JUSTIN JONES
Chair

ATTEST:

By: _____ Date: _____
Deanna Hughes
Secretary to the Board

APPROVED AS TO LEGALITY ONLY:

By: _____ Date: _____
Christopher Figgins
RFCDD Attorney

ICF JONES & STOKES, INC.

By: _____ Date: _____
Trina L. Prince
Contracts Administrator III

REVISED EXHIBIT A

SCOPE OF SERVICES, SHALL BE REVISED TO READ AS FOLLOWS:

CLARK COUNTY IN-LIEU FEE PROGRAM

ICF Jones & Stokes, Inc. (Consultant) will support the Clark County Regional Flood Control District (District) in the development of an In-lieu Fee Program (ILF Program) that will streamline compliance with the Clean Water Act Section 404 for District and others' impacts to waters of the United States, including wetlands. The ILF Program will provide the District with an approved mitigation program to use in conjunction with District and others' applications for Clean Water Act Section 404 Regional General, Individual or Nationwide permits. This approved mitigation program will streamline mitigation approval process in support of wetland permit applications and permit compliance. ICF will work with the District to secure the ILF Program based on this scope of work and an authorized budget.

Task 1 – Site Selection and Evaluation

- a. **Subtask 1. Identify Sites.** Consultant will work with the District to identify candidate site(s) for the ILF Program in association with the U.S. Army Corps of Engineers (Corps), Interagency Review Team (IRT), credit users and resource and conservation agencies, as necessary. Consultant will conduct two one-hour planning conference calls with the District to discuss known and potential wetland mitigation parcels. Consultant will also discuss the criteria, data sources, and recommendations for evaluation of mitigation sites. Consultant will use GIS, aerial photos, publicly available data sources, and recommendations from the District to identify 3 candidate mitigation locations in Clark County, Nevada, that are expected to provide the wetland mitigation credits necessary to offset expected impacts (either through preservation, restoration, creation, or a combination of these approaches). Consultant will prepare a brief memorandum summarizing the approach to identification and evaluation of potential mitigation sites and recommend 1 site for more detailed analysis. **Deliverable:** Memorandum summarizing site selection and evaluation.
- b. **Subtask 2. Develop Draft Concept.** Consultant will develop an initial working draft conceptual restoration plan and preliminary budget for one candidate mitigation site. This conceptual plan will generally describe what is needed to develop wetland mitigation credits on the potential site, and will provide a range of development and wetland credit costs expected to be generated at each site. **Deliverable:** One concept plan summary (estimated to be 5-10 pages each) with budgets.

Task 2 – Prospectus

- a. **Subtask 1. Draft Prospectus.** Consultant will prepare a Draft Prospectus in accordance with 33 CFR 332.8(d)(2)/40 and CFR 230.98(d)(2). The draft prospectus will include, objectives of the proposed ILF Program, how the ILF will be established and operated, proposed service area(s), general need and technical feasibility of the ILF Program, ownership arrangements and long-term management strategies for project sites, qualifications of sponsor(s) to successfully complete the types of mitigation projects proposed, a proposed compensation framework, a description of the proposed ILF Program account, and other information as

needed to support the development of the prospectus. Consultant will assist in the submission of the Draft Prospectus to the Corps and the IRT for review and will assist in responding to comments on the Draft Prospectus. **Deliverables:** Draft prospectus.

- b. **Subtask 2. Final Prospectus.** Consultant will prepare a Final Prospectus in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2), including responses to comments on the draft prospectus. Consultant will integrate comments from the District, the Corps and the IRT to finalize the prospectus. **Deliverable:** Final prospectus.

Task 3 – ILF Instrument

- a. **Subtask 1. Draft Instrument.** Consultant will prepare a Draft ILF Instrument in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2) and based on the Prospectus. The Draft ILF Instrument will include a description of the proposed service area(s), accounting procedures, provision stating that legal responsibility for providing mitigation lies with the sponsor once a permittee secures credits from the sponsor, default and closure provisions, reporting protocols, a compensation planning framework, specification of the amount of advance credit required and the fee schedule for credits, a methodology for determining future project-specific credits and fees, a description of the ILF account, and other information needed to implement the ILF Program. Consultant will assist the District in the submission of the draft ILF Instrument to the Corps and the IRT for review and will assist in responding to comments on the draft Instrument. Consultant initiated preparation of the Draft ILF Instrument in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2) in 2020 and subsequently put on hold in March of 2021 due to changes in the Federal Clean Water Act regulations. To date, the Draft ILF Instrument is approximately 25% complete. Due to the reversion of the Clean Water Act to pre-2015 regulations and the proposed regulatory updates, the Consultant is reinitiating preparation of the Draft ILF Instrument. The Draft ILF Instrument will include a description of the proposed service area(s), accounting procedures, provision stating that legal responsibility for providing mitigation lies with the sponsor once a permittee secures credits from the sponsor, default and closure provisions, reporting protocols, a compensation planning framework, specification of the amount of advance credit required and the fee schedule for credits, a methodology for determining future project-specific credits and fees, a description of the ILF account, and other information needed to implement the ILF Program. Consultant will assist in the submission of the draft instrument to the Corps and the IRT for review and will assist in responding to comments on the draft instrument. **Deliverable:** Draft instrument.
- b. **Subtask 2. Final Instrument.** Consultant will prepare a Final ILF Instrument in accordance with 33 CFR 332.8(d)(2)/40 CFR 230.98(d)(2). Consultant will integrate comments from the District, the Corps and the IRT to finalize the instrument. **Deliverable:** Final instrument.

Task 4 – Attend Meetings

- ICF will attend and participate in up to 4 IRT meetings to discuss, review, and finalize the ILF Program Instrument documents. This task includes time necessary to prepare for IRT meetings, including planning/strategy meetings, and meeting materials preparation.
- Up to 2 ICF staff will attend any IRT meetings. **Deliverable:** Meeting agendas. High level meeting summary and action items.

Task 5 – Project Management

The Consultant will be in regular communication with the District, including two monthly team meetings with District staff. Consultant will prepare a brief progress report and will submit monthly invoices. An additional 12 months of Project management is assumed to complete the draft and final instrument. **Deliverable:** Monthly progress reports.

Assumptions:

- The Corps may need to prepare a document to comply with the National Environmental Policy Act (NEPA) in order to approve the ILF Program. The preparation of such a document (e.g., Environmental Assessment) is not part of this scope of work but could be added later at additional cost.
- The District is assumed to be the ILF Program sponsor (i.e., the entity overseeing the implementation of the program).
- The participating organizations and agencies in the ILF program will include The Nature Conservancy, Clark County, and the Southern Nevada Water Authority.
- Preparation of the concept plan will require a one-day site assessment and the site will be less than 50 acres.
- A wetland delineation, detailed topographic surveys, Phase I Environmental Assessment, and other technical studies will not be prepared as part of the concept plan.
- Information needed to prepare the draft prospectus will be based on existing regional wetland information from publicly available sources.
- The District will collect and consolidate comments from participating organizations and agencies before providing those comments to the Consultant.
- The draft prospectus will undergo one round of revisions based on comments from the Corps and IRT.
- The draft instrument will undergo one round of revisions based on comments from the Corps and IRT.
- The service area of the ILF will be a subset of non-federal lands in Clark County to be determined as part of this project.

REVISED EXHIBIT C
PROJECT TIME SCHEDULE, SHALL BE REVISED TO READ AS FOLLOWS:
CLARK COUNTY IN-LIEU FEE PROGRAM

BASIC SERVICES	ESTIMATED DATE OF COMPLETION
Task 1 – Site Selection and Evaluation	October 31, 2018
Task 2 – Prospectus	June 30, 2019
Task 3 – Instrument	June 30, 2025
Task 4 – Attend Meetings	Ongoing
Task 5 – Project Management	Ongoing

REVISED EXHIBIT D

CONSULTANT'S FEE SCHEDULE SHALL BE REVISED TO READ AS FOLLOWS:

CLARK COUNTY IN-LIEU FEE PROGRAM

Classification	HOURLY SALARY RANGES	
	Jan. 1, 2024	June 30, 2025
Sr. Project Director	\$259.92 to \$291.73	
Project Director	\$206.33 to \$238.70	
Associate Consultant I-Planner	\$84.87 to \$120.00	
Associate Consultant II-GIS	\$106.09 to \$140.00	
Associate Consultant III-Sr. Review	\$185.66 to \$217.49	
Senior Technical Analyst-Senior Restoration	\$196.27 to \$228.09	
Associate Consultant-Editor	\$95.48 to \$127.31	
Associate Consultant-Production	\$95.48 to \$127.31	
Associate Consultant III-Restoration	\$111.40 to \$143.22	

REVISED EXHIBIT E

COSTS BY TASK, SHALL BE REVISED TO READ AS FOLLOWS:

CLARK COUNTY IN-LIEU FEE PROGRAM

BASIC SERVICES

Task 1 – Site Selection and Evaluation \$ 16,076

Task 2 – Prospectus \$ 30,289

Task 3 – Instrument \$ 69,294

Task 4 – Attend Meetings \$ 20,631

Task 5 – Project Management \$ 9,692

TOTAL BASIC SERVICES \$145,982

DIRECT COSTS \$ 2,783

TOTAL SERVICES \$148,765

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

ESTABLISH FUNDING ALLOCATIONS FOR THE LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS – FY 2024-25 FUNDING ALLOCATIONS, BUDGET, AND INTERLOCAL AGREEMENT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AN INTERLOCAL AGREEMENT AMONG THE CITY OF HENDERSON, CITY OF LAS VEGAS, CITY OF NORTH LAS VEGAS, CLARK COUNTY, CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, CLARK COUNTY WATER RECLAMATION DISTRICT AND THE SOUTHERN NEVADA WATER AUTHORITY TO ESTABLISH FUNDING ALLOCATIONS AND THE BUDGET FOR THE LAS VEGAS WASH ACTIVITIES FOR THE NEXT FIVE FISCAL YEARS WITH A 2.5 PERCENT ANNUAL INCREASE (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$605,988.00

BACKGROUND: Since 2001, the Board of Directors has approved an interlocal agreement among the Cities of Henderson, Las Vegas and North Las Vegas, Clark County, Clark County Regional Flood Control District (District), Clark County Water Reclamation District, and the Southern Nevada Water Authority (SNWA) to establish funding allocations and budget each fiscal year for Las Vegas Wash (Wash) activities. The most recent Board approval was on June 8, 2023 for Fiscal Year 2023-2024.

On October 17, 2023, the Las Vegas Valley Watershed Advisory Committee (LVVWAC) reviewed and approved the Fiscal Year 2024/25 Wash operating budget. This is the third budget approved under the Las Vegas Wash Long-Term Operating Plan (LTOP). The LVVWAC approved the LTOP on March 10, 2020. It includes 36 actions to continue implementation of the Las Vegas Wash Comprehensive Adaptive Management Plan and to safeguard assets built under the Las Vegas Wash Capital Improvements Plan.

TAC AGENDA ITEM #10 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #10 Date: 06/03/2024	

The total Wash operating budget is \$2,706,542. If approved, the interlocal agreement provides that the Authority will pay \$892,277 out of the Authority's Operating Budget annually for five years using revenues from wholesale delivery charges. The remaining local funding is allocated as follows: City of Henderson-\$112,487; City of Las Vegas-\$200,559; City of North Las Vegas-\$82,840; Clark County-\$263,627; Clark County Regional Flood Control District-\$678,641; and Clark County Water Reclamation District-\$476,111 (amounts are rounded for convenience). The budget, and thus contributions, may increase by 2.5 percent annually. In Fiscal Year 2024/25, grant funding to SNWA is anticipated to be \$289,750, leaving \$2,416,792 to be funded locally, reducing the District's allocation to \$605,988. Future grant amounts are unknown.

The District's share of the Interlocal Agreement will be \$605,988. The RFCD Attorney has reviewed the Agreement. There is sufficient funding in the Fiscal Year 2024-25 budget to support this request. Staff recommends approval of the Interlocal Agreement.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #10 Date: 05/30/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #10 Date: 06/03/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

ESTABLISH FUNDING ALLOCATIONS AND THE BUDGET FOR THE LAS VEGAS WASH ACTIVITIES FOR THE NEXT FIVE FISCAL YEARS WITH A 2.5 PERCENT ANNUAL INCREASE

Since 2001, the Board of Directors has approved an interlocal agreement among the Cities of Henderson, Las Vegas and North Las Vegas, Clark County, Clark County Regional Flood Control District (District), Clark County Water Reclamation District, and the Southern Nevada Water Authority (SNWA) to establish funding allocations and budget each fiscal year for Las Vegas Wash (Wash) activities. The most recent Board approval was on June 8, 2023 for Fiscal Year 2023-2024.

On October 17, 2023, the Las Vegas Valley Watershed Advisory Committee (LVVWAC) reviewed and approved the Fiscal Year 2024/25 Wash operating budget. This is the third budget approved under the Las Vegas Wash Long-Term Operating Plan (LTOP). The LVVWAC approved the LTOP on March 10, 2020. It includes 36 actions to continue implementation of the Las Vegas Wash Comprehensive Adaptive Management Plan and to safeguard assets built under the Las Vegas Wash Capital Improvements Plan.

The total Wash operating budget is \$2,706,542. If approved, the interlocal agreement provides that the Authority will pay \$892,277 out of the Authority's Operating Budget annually for five years using revenues from wholesale delivery charges. The remaining local funding is allocated as follows: City of Henderson-\$112,487; City of Las Vegas-\$200,559; City of North Las Vegas-\$82,840; Clark County-\$263,627; Clark County Regional Flood Control District-\$678,641; and Clark County Water Reclamation District-\$476,111 (amounts are rounded for convenience). The budget, and thus contributions, may increase by 2.5 percent annually. In Fiscal Year 2024/25, grant funding to SNWA is anticipated to be \$289,750, leaving \$2,416,792 to be funded locally, reducing the District's allocation to \$605,988. Future grant amounts are unknown.

The District's share of the Interlocal Agreement will be \$605,988. The RFCD Attorney has reviewed the Agreement. There is sufficient funding in the Fiscal Year 2024-25 budget to support this request. Staff recommends approval of the Interlocal Agreement.

Staff Recommendation:

Approve.

Discussion by Technical Advisory Committee:

AGENDA
#10 Date: 05/30/2024

Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10 Date: 06/13/2024
Recommendation:	

053024 Las Vegas Wash Activities FY 24-25-aid

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

This Interlocal Agreement Establishing the Budget and Funding Allocations for Las Vegas Wash Long-Term Operating Plan Actions (“Agreement”) is entered into by the City of Henderson; the City of Las Vegas; the City of North Las Vegas; Clark County; the Clark County Regional Flood Control District; the Clark County Water Reclamation District; and the Southern Nevada Water Authority (“Authority”) comprised of Authority “Purveyor Members” (City of Henderson, City of North Las Vegas and the Las Vegas Valley Water District), and the Authority “Wastewater Discharge Members” (City of Henderson, City of Las Vegas, City of North Las Vegas and the Clark County Water Reclamation District) this _____ day of _____, 2024. For convenience, the parties to this Agreement may be referred to individually as a “Party” or, collectively, as the “Parties.”

RECITALS

WHEREAS, Lake Mead and the Colorado River are the primary source of water for over two million residents of the metropolitan Las Vegas Valley and Laughlin, Nevada; and

WHEREAS, Lake Mead and the Colorado River are a significant source of water for millions of other residents in the lower Colorado River basin, including those in Arizona, California and Mexico, as well as members of several Native American Tribes; and

WHEREAS, the Las Vegas Wash is comprised of highly treated wastewater flows, urban runoff, shallow groundwater, stormwater flows and other flows, all of which run through the single tributary from the urban Las Vegas Valley into Lake Mead; and

WHEREAS, concerns over erosion, water quality, the loss of wetlands, and other issues have made managing the Las Vegas Wash one of the highest environmental priorities for southern Nevada; and

WHEREAS, the undersigned Parties – along with other local, state and federal entities – embarked on a water quality process in 1997 that included participation in the Lake Mead Water Quality Forum and the formation of a citizens advisory committee which studied various issues related to water quality in the Las Vegas Wash, Las Vegas Bay and Lake Mead; and

WHEREAS, the citizens advisory committee developed a series of recommendations for protecting and improving water quality, one of which was to develop a comprehensive adaptive management plan for the Las Vegas Wash; and

WHEREAS, following the presentation of the citizen recommendations to the Lake Mead Water Quality Forum and their acceptance by the Authority Board of Directors in 1998, the undersigned Parties participated in the Las Vegas Wash Coordination Committee (“LVWCC”), a committee comprised of 28 local, state, federal, environmental and public representatives; and

WHEREAS, the LVWCC, over a 10-month period and with the support of over 100 staff from participating agencies, developed 44 recommended actions in nine study areas related to the Las Vegas Wash; and

WHEREAS, the LVWCC compiled the recommendations into the Las Vegas Wash Comprehensive Adaptive Management Plan (“CAMP”), which was subsequently approved by the

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

LVWCC in December 1999 and by the Authority Board of Directors in January 2000; and

WHEREAS, in June of 2002, the Parties to this Agreement entered into a cooperative agreement which recognized the CAMP and established a basic understanding of the Parties concerning implementation of the plan and their respective roles in that implementation through the Management Advisory Committee (“MAC”); and

WHEREAS, in November 2007, the Parties to this Agreement, along with the Clean Water Coalition, entered into an agreement that established the Las Vegas Valley Watershed Advisory Committee (“LVVWAC”). The LVVWAC assumed the responsibilities of the MAC and provided that the LVVWAC would continue implementation of the CAMP, along with establishing a cohesive direction and integrated approach to addressing water quality issues in the Las Vegas Valley and Lake Mead; and

WHEREAS, the Authority was designated as the lead agency to implement the CAMP and established a staff team to coordinate this effort; and

WHEREAS, the Authority implemented the recommendations in the CAMP from 2000 into 2022, stabilizing and enhancing the valuable environmental resources of the Las Vegas Wash with funding from 4% of a ¼ cent sales tax allocated to capital improvements and infrastructure needs in the Las Vegas Wash and local contributions from the MAC and LVVWAC; and

WHEREAS, on March 10, 2020, the LVVWAC voted to approve the Las Vegas Wash Long-Term Operating Plan (“LTOP”), establishing an annual budget of \$2,392,189 in 2019 dollars to operate and maintain Las Vegas Wash assets and program attributes, with an annual increase of 2.5%; and

WHEREAS, all Parties to this Agreement desire to allocate monetary responsibility for contribution to the LTOP budget; and

WHEREAS, all Parties to this Agreement desire to reduce the burden to their governing bodies by entering into this Agreement for a five-year term, rather than a one-year term, beginning in fiscal year 2024/2025; and

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to NRS 277.180.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the sufficiency of which is hereby acknowledged, the Authority, City of Henderson, Clark County Water Reclamation District, City of Las Vegas, City of North Las Vegas, Clark County and the Clark County Regional Flood Control District agree as follows:

TERMS AND CONDITIONS

Section 1: LTOP Budget

A. The Parties agree that the total annual operating budget for the Authority’s LTOP actions for fiscal year 2024/2025 is estimated to be \$2,706,542 (Attachment A) and that this amount, and the Parties’ financial contributions, will increase by 2.5% each fiscal year thereafter for the duration of this Agreement. The budget will be presented to the Parties, for review and comment, and approved by the LVVWAC

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

each fiscal year. Clark County Regional Flood Control District will pay 50% of the amount allocated for Erosion & Stormwater actions (Attachment A) (“Flood Control Share”), for a total contribution of \$678,641 for fiscal year 2024/2025. The total operating budget for the Authority’s LTOP actions minus the Flood Control Share (referred to herein as the “local share”) will be provided by the remaining Parties (\$2,027,9017 for fiscal year 2024/2025). Additionally, it is anticipated that the Authority’s Purveyor Members will contribute 44% of the local share (\$892,277 for fiscal year 2024/2025). The Purveyor Members’ contribution, however, is not governed by this Agreement. The Parties therefore agree that 56% of the local share (\$1,135,624 for fiscal year 2024/2025) shall be paid by the City of Henderson, Clark County Water Reclamation District, City of Las Vegas, City of North Las Vegas, and Clark County. The budget outlining the anticipated costs for implementing LTOP actions is attached to this Agreement and incorporated herein, as Attachment A.

The Parties agree that the following allocation ratios and funding sources are established as binding for funding the local share for LTOP actions each fiscal year:

1. The Authority shall pay 44% of the local share using revenues derived from the water wholesale delivery charges paid to the Authority by the Authority Purveyor Members. For fiscal year 2024/2025, the Authority will contribute \$892,277.
2. Authority Wastewater Discharge Members shall pay 43% of the local share. Contribution percentages are based on the two-year running average reported by the Sewage and Wastewater Advisory Committee to the State of Nevada in June of the prior calendar year. For fiscal year 2024/2025, the Authority Wastewater Discharge Members will contribute \$871,997, allocated as follows:
 - a. The City of Henderson will be responsible for payment of 12.9% (\$112,487);
 - b. The Clark County Water Reclamation District will be responsible for 54.6% (\$476,111);
 - c. The City of Las Vegas will be responsible for 23.0% (\$200,559); and
 - d. The City of North Las Vegas will be responsible for 9.5% (\$82,840).
3. Clark County will pay 13% of the local share. For fiscal year 2024/2025, Clark County will contribute \$263,627.

B. The Authority will apply for grant funding to help offset the costs of LTOP actions. The amount of grant funding received for each fiscal year will vary. Grant funds received for regular programs (e.g., maintenance of Las Vegas Wash assets and program attributes) will reduce the Parties’ contributions to the LTOP budget under this Agreement (“Grant Funds”). Grant funding for special projects is outside the scope of this Agreement. As stated in Section 1.A, above, for each fiscal year, Grant Funds will be used to reduce the Flood Control Share by an amount that corresponds to their percentage of the total LTOP budget. The remaining Grant Funds will be used to reduce the local share.

1. Funding of LTOP Budget with Grant Funds for Fiscal Year 2024/2025: In fiscal year 2024/2025, it is anticipated that Grant Funds from the Bureau of Reclamation will be \$255,000 and Grant Funds from the Nevada Division of Environmental Protection will be \$34,750. Grant Funds will be used to reduce the Parties’ contributions, leaving \$2,416,792 to be funded by the Parties.

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

- a. The Flood Control Share will be reduced to \$605,988 for fiscal year 2024/2025.
 - b. The remaining Grant Funds will be used to reduce the local share to \$1,810,804 for fiscal year 2024/2025.
2. Funding of Local Share with Remaining Grant Funds for Fiscal Year 2024/2025: The Parties agree that the following allocations and funding sources are established as binding for the purpose of funding the local share of \$1,810,804 for fiscal year 2024/2025.
 - a. The Authority shall pay 44% (\$796,754) of the local share for fiscal year 2024/2025, using revenues derived from the water wholesale delivery charges paid to the Authority by the Authority Purveyor Members.
 - b. Authority Wastewater Discharge Members shall pay 43% (\$778,646) of the local share for fiscal year 2024/2025.
 - i. The City of Henderson will be responsible for payment of 12.9% (\$100,445);
 - ii. The Clark County Water Reclamation District will be responsible for 54.6% (\$425,141);
 - iii. The City of Las Vegas will be responsible for 23.0% (\$179,089); and
 - iv. The City of North Las Vegas will be responsible for 9.5% (\$73,971).
 - c. Clark County shall pay 13% of the local share for fiscal year 2024/2025, which is \$235,404.

Section 2: Payments

Payments will be made annually by the respective Parties hereto as specified in Section 1 into a fund established specifically for LTOP actions. For fiscal year 2024/2025, each Party shall remit their payment to the Authority within 30 days of approval of the Agreement by all governmental bodies. In subsequent years, the Authority will provide the other parties with a summary that identifies the elements and total amount of the LTOP budget for that fiscal year, Grant Funds applied, and each Party's allocation, and each Party shall remit their payment to the Authority by July 1.

Section 3: Effective Date; Term and Termination

This Agreement shall be effective as of the date of full execution of this Agreement by each Party's duly authorized representative, as reflected on the signature pages below. This Agreement will terminate on June 30, 2029, unless terminated earlier by mutual written agreement by the Parties in an instrument signed by each Party's duly authorized representative.

Section 4: Severability

Should any part of this Agreement be rendered void, invalid, or unenforceable by any court of law for any reason, such determination shall not render void, invalid or unenforceable any other part of this

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Agreement. The Parties agree to replace such void, invalid, or unenforceable provision with a valid provision that has as nearly as possible, the same effect.

Section 5: Governing Law and Venue

The laws of the State of Nevada will govern as to the interpretation, validity and effect of this Agreement, and exclusive venue shall be in Clark County, Nevada.

Section 6: Third Party Beneficiaries

This Agreement is intended only to benefit the Parties hereto and does not create any rights, benefits or causes of action for any other person, entity or member of the general public.

Section 7: One Time Agreement

It is specifically recognized and agreed by all Parties hereto, that this Agreement is not to be interpreted or constructed as establishing a precedent for any further agreement, covenant or commitment on the part of any Party hereto and should be considered a stand-alone document without establishing any future obligations, other than as described herein, on the part of any Party hereto.

Section 8: Fiscal Fund-Out

The Parties' funding obligations established in this Agreement are contingent upon and subject to the annual allocation and sufficient funds for this Agreement by the governing body of each Party through its annual budgeting process.

Section 9: Amendment

This Agreement may be amended only by written agreement executed by each Party's duly authorized representative and approved by each Party's governing body with the same formality as this instrument.

Section 10: Electronic Signatures; Counterparts

Each Party agrees that the electronic signatures, whether digital or encrypted, of the Parties are intended to authenticate this writing and to have the same force and effect as manual signatures. The Parties may execute this Agreement in one or more counterparts, each of which when so signed and delivered shall be deemed an original, and all of which, when taken together, shall constitute one and the same Agreement.

[Signature Pages Follow]

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

SOUTHERN NEVADA WATER AUTHORITY

Marilyn Kirkpatrick, Chair

Approved as to form:

Approved on_____, by the Southern
Nevada Water Authority Board of Directors.

Steven C. Anderson, Deputy Counsel

Attest:

CITY OF LAS VEGAS

LuAnn D. Holmes, MMC,
City Clerk

Carolyn G. Goodman, Mayor

Approved as to form:

Approved on_____, by the City Council for the
City of Las Vegas.

John S. Ridilla,
Chief Deputy City Attorney

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Date of Council Action: _____

CITY OF HENDERSON
CLARK COUNTY, NEVADA

RICHARD A. DERRICK
City Manager/CEO

Date

ATTEST:

APPROVED AS TO FUNDING:

JOSE LUIS VALDEZ, CMC
City Clerk

MARIA GAMBOA
Director of Finance

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

PRISCILLA HOWELL
Director of Utility Services

NICHOLAS G. VASKOV
City Attorney

CAO
Review

CMTS #: _____

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Attest:

CITY OF NORTH LAS VEGAS

Jackie Rodgers, City Clerk

Pamela A. Goynes-Brown, Mayor

Approved as to form:

Approved on _____, by the City Council for
the City of North Las Vegas.

Andy Moore, Acting City Attorney

**CLARK COUNTY WATER RECLAMATION
DISTRICT**

Tick Segerblom, Chairman

Approved as to form:

Approved on _____, by the Board of
Trustees for the Clark County Water Reclamation District.

David J. Stoft, District General Counsel

**INTERLOCAL AGREEMENT ESTABLISHING THE BUDGET AND FUNDING
ALLOCATIONS FOR LAS VEGAS WASH LONG-TERM OPERATING PLAN ACTIONS**

Attest:

CLARK COUNTY

Lynn Goya, County Clerk

Tick Segerblom, Chair

Approved as to form:

Approved on_____, by the Board of County
Commissioners for Clark County (Parks & Recreation)

Lisa Logsdon, County Counsel

Attest:

**CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT**

Deanna M. Hughes,
Secretary to the Board

Justin Jones, Chair

Approved as to form:

Approved on_____, by the Clark County
Regional Flood Control District Board of Directors.

Christopher D. Figgins, Clark County
RFCD Attorney

Attachment A
LTOP Budget

On March 10, 2020, when first approved by the LVVWAC, the annual cost of implementing the LTOP's 36 actions was \$2,392,189 in 2019 dollars. As agreed, an increase of 2.5 percent has been applied for each fiscal year to address cost of living adjustments and inflation, resulting in a total cost of \$2,706,542 in 2024 dollars. Labor costs include fringe benefits and 19% to cover overhead costs such as office lease and supplies.

Core Element	Action No.	Labor	Other	Total
Erosion & Stormwater	1–8	\$315,254	\$1,042,027	\$1,357,281
Jurisdictional & Regulatory	9–14	\$91,083	\$973	\$92,056
Public Outreach	15–21	\$319,629	\$66,301	\$385,930
Funding	22–23	\$82,344	\$0	\$82,344
Shallow Groundwater	24–26	\$29,997	\$40,731	\$70,728
Environmental Resources	27–36	\$398,015	\$320,188	\$718,203
Totals		\$1,236,322	\$1,470,220	\$2,706,542

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AGENDA ITEM

SUBJECT:

DISCUSSION AND POSSIBLE ACTION TO APPROVE THE PRIORITIZATION OF PROJECTS, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2024-2025 PROJECT LIST

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ADOPT THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2024-2025 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE (FOR POSSIBLE ACTION)

FISCAL IMPACT: Approval does not commit the District to provide funding. Funding will be committed by interlocal contract in accordance with District Policies and Procedures.

BACKGROUND: The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third-party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. Based on actual sales tax receipts through January 2024, sales tax revenue for fiscal year 2023-24 were revised upward by 1.8% to \$161,800,000 from the original projection of \$158,900,000. The TYCP also includes inflation factors, developed by District staff, to account for increases in construction, design, and right-of-way costs over time.

TAC AGENDA ITEM #11 Date: 05/30/2024	TAC AGENDA ITEM #09 Date: 04/25/2024	TAC AGENDA ITEM #08 Date: 03/28/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #11 Date: 06/03/2024	CAC AGENDA ITEM # 09 Date: 04/29/2024	CAC AGENDA ITEM #08 Date: 04/01/2024	

The 2023 Master Plan Update (MPU) for the Las Vegas Valley was approved by the Board of Directors on April 11, 2024. Project and facility cost data were updated to reflect the most current construction costs available. The updated cost data included in the 2023 MPU will be incorporated into the FY 2024-25 TYCP. No additional inflation will be applied to FY 24/25 (YR-1) of the FY 2024-25 TYCP.

The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Total estimated new resources for the FY 2024-25 TYCP are \$1,134,611,612, which is a 0.3% increase from estimated resources for the FY 2023-24 TYCP of \$1,131,071,105. In addition to using sales tax revenues to fund projects, the District uses debt financing to expedite the construction of projects. In each of fiscal years 2025-26, 2028-29 and 2031-32, \$100 million in bonds are programmed. Total estimated resources including unencumbered resources from previous years for the FY 2024-25 TYCP are approximately \$1.27 billion which is comparatively unchanged from the FY 2023-24 TYCP. Year-1 resources for FY 2024-25 are approximately \$235.9 million.

Every five years the Las Vegas Valley Master Plan is updated in accordance with NRS 543. Estimated costs of proposed facilities on the master plan are reviewed and revised as necessary to reflect current economic conditions. The most recent update was adopted by Board of Directors on April 11, 2024. Upon adoption of the Las Vegas Valley Master Plan Update (LVVMPU), calculations are performed utilizing the estimated costs of proposed facilities from all of the master plans to determine the percentage of available revenue for each entity to program against in the TYCP.

The percentage calculations use the cost of master plan facilities remaining to be built for each entity divided by the total cost for all of the facilities remaining to be built. By doing this, the entities with the largest inventory of facilities remaining to be built will get a larger prorated share of the revenues to program against. The calculated percentages are as follows: Henderson 9.99%; Las Vegas 32.72% North Las Vegas 22.18%; Clark County 31.97%; Boulder City 0.95% and Mesquite 2.19%.

TAC AGENDA ITEM #11 Date: 05/30/2024	TAC AGENDA ITEM #09 Date: 04/25/2024	TAC AGENDA ITEM #08 Date: 03/28/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #11 Date: 06/03/2024	CAC AGENDA ITEM #09 Date: 04/29/2024	CAC AGENDA ITEM #08 Date: 04/01/2024	

The following exhibits are attached:

Exhibit A – Programming Percentages. This exhibit reflects proportionate shares by planning area and programming entity based on District revenues spent and the estimated cost of remaining facilities as of adoption of the 2023 Las Vegas Valley MPU.

Exhibit B – Project Prioritization. This is the project priority calculation sheet submitted by the entities for FY 2024-25. New project descriptions and ID-Mile groups are required if new projects are proposed.

Exhibit C – Current Ten-Year Construction Program. This exhibit is based on the current Ten-Year Construction Program with modifications to reflect amendments to the program over the past year and funding encumbered by interlocal contract (black with white text) as of March TAC/April Board 2024.

Exhibit D – Fiscal Year 2024-2025 Project List. This is a summary of projects eligible for funding in the first year from Exhibit C in accordance with Section II.B.9 of the District’s Policies and Procedures.

Respectfully submitted,



Steven C. Parrish, P.E.
General Manager/Chief Engineer

TAC AGENDA ITEM #11 Date: 05/30/2024	TAC AGENDA ITEM #09 Date: 04/25/2024	TAC AGENDA ITEM #08 Date: 03/28/2024	RFCD AGENDA ITEM # Date: 06/13/2024
CAC AGENDA ITEM #11 Date: 06/03/2024	CAC AGENDA ITEM #09 Date: 04/29/2024	CAC AGENDA ITEM #08 Date: 04/01/2024	

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 05/20/2024

ADOPT THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2024-2025 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Year-1 resources for FY 2024-25 are approximately \$235.9 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.27 billion.

Staff Recommendation:

Adopt the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2024-2025 Project List.

Discussion by Technical Advisory Committee:

AGENDA
#11 Date: 05/30/2024

Recommendation:

Discussion by Citizens Advisory Committee:

AGENDA
#11 Date: 06/03/2024

Recommendation:

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 04/15/2024

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2024-2025 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Year-1 resources for FY 2024-25 are approximately \$240.6 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.28 billion.

Staff Recommendation:

Receive information for the development of the TYCP.

Discussion by Technical Advisory Committee:

AGENDA
#09 Date: 04/25/2024

Recommendation:

Receive information for the development of the TYCP.

Discussion by Citizens Advisory Committee:

AGENDA
#09 Date: 04/29/2024

Recommendation:

Receive information for the development of the TYCP.

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 03/18/2024

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2024-2025 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 8, 2023, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2023-2024 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 23/24	FY 24/25 Yr-1	FY 25/26 Yr-2	FY 26/27 Yr-3	FY 27/28 Yr-4	FY 28/29 Yr-5	FY 29/30 Yr-6	FY 30/31 Yr-7	FY 31/32 Yr-8	FY 32/33 Yr-9	FY 33/34 Yr-10
Revenue	Base	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inflation	Previous	0.0%	3.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Year-1 resources for FY 2024-25 are approximately \$200.12 million. Total estimated resources for the FY 2024-25 TYCP are approximately \$1.28 billion.

Staff Recommendation:

Receive information for the development of the TYCP.

Discussion by Technical Advisory Committee:

AGENDA
#08 Date: 03/28/2024

Recommendation:

Receive information for the development of the TYCP.

Discussion by Citizens Advisory Committee:

AGENDA
#08 Date: 04/01/2024

Recommendation:

Receive information for the development of the TYCP.

EXHIBIT A

PROGRAMMING PERCENTAGES			2018 MPU
Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area	Previous Percentages
Henderson :			
C-1	\$89,420,040	2.61%	7.11%
Pittman	\$188,944,017	5.52%	
Eldorado	\$63,756,683	1.86%	
Sub-total	\$342,120,740	9.99%	
Las Vegas			
Central	\$710,519,961	20.74%	36.10%
Gowan	\$123,561,719	3.61%	
Upper Northern L V Wash	\$286,542,214	8.37%	
Sub-total	\$1,120,623,894	32.72%	
North Las Vegas			
Lower Northern LV Wash	\$272,650,098	7.96%	24.19%
Range	\$302,678,434	8.84%	
Lower LV Wash	\$10,573,075	0.31%	
Apex	\$173,903,230	5.08%	
Sub-total	\$759,804,837	22.18%	
Clark County			
Duck Cr/Blue Diamond	\$556,161,487	16.24%	28.20%
Tropicana/Flamingo	\$249,904,406	7.30%	
Outlying Areas	\$288,945,961	8.44%	
Sub-total	\$1,095,011,854	31.97%	
Boulder City :			
Boulder City	\$32,597,000	0.95%	1.60%
Sub-total	\$32,597,000	0.95%	
Mesquite :			
Mesquite	\$74,889,190	2.19%	2.79%
Sub-total	\$74,889,190	2.19%	
GRAND-TOTAL	\$3,425,047,515	100.00%	100.00%

Notes:

(a) Cost of remaining Category A facilities from applicable Master Plans as of 5/6/24

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			

CITY OF HENDERSON												
HYDROGRAPHIC BASIN: PITTMAN												
PROJECT: Pittman Sunset, Burns to Foster - Phase 1												
PTSU 0034	4	3	4	3	4	4	3	3	3	3	97.0	
	20.0	13.5	16.0	10.5	12.0	10.0	6.0	4.5	3.0	1.5		
PROJECT: Pittman Sunset, Burns to Foster - Phase 3												
PTSU 0067, 0068, 0069	4	3	4	3	4	4	3	3	3	3	95.5	
	20.0	13.5	16.0	10.5	10.5	10.0	6.0	4.5	3.0	1.5		
PROJECT: Southwest Pittman Detention Basin												
PTSD 0233, 0234 & PTN2 0167	3	4	3	4	4	2	4	3	4	2	93.5	
	15.0	18.0	12.0	14.0	12.0	5.0	8.0	4.5	4.0	1.0		
PROJECT: Southeast Pittman Detention Basin												
PTBE 0039, 0040, 0064	4	4	3	3	4	2	4	2	4	2	93.5	
	20.0	18.0	12.0	10.5	12.0	5.0	8.0	3.0	4.0	1.0		
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane												
PTSD 0000, 0016, 0017 & PTLB 0000, 0018	3	3	3	3	4	3	4	2	3	3	86.0	
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	3.0	1.5		
PROJECT: Pittman, Larson Lane												
PTSD 0040, 0070 & PTL 0000	3	3	3	3	4	3	3	2	2	2	82.5	
	15.0	13.5	12.0	10.5	12.0	7.5	6.0	3.0	2.0	1.0		
PROJECT: Pittman Wash South Phase 2 – Gilesple Street, Roban Avenue to Via Inspirada Road												
PTSD 0135	3	3	3	3	2	3	3	2	2	2	76.5	
	15.0	13.5	12.0	10.5	6.0	7.5	6.0	3.0	2.0	1.0		

HYDROGRAPHIC BASIN: C-1												
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo												
C1CA 0000	4	3	4	4	4	3	3	3	3	3	98.0	
	20.0	13.5	16.0	14.0	12.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria												
C1CH 0161	3	3	3	3	3	3	3	2	3	1	80.0	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	0.5		
PROJECT: C-1 Channel Boulder Hwy., Ramp S Boulder US95 to Conestoga												
C1BH 0151, 0185, 0197	3	3	3	3	3	3	3	2	3	1	80.0	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	0.5		
PROJECT: C-1 Channel Boulder Hwy., Nevada State College												
C1BH 0207, 0216, 0230	3	3	3	3	3	3	3	2	1	1	78.0	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	1.0	0.5		
PROJECT: C-1 Channel Boulder Hwy., UPRR Henderson Spur												
C1BH 0251, 0253, 0255, 0300, 0302	3	3	3	3	3	3	2	2	1	2	76.5	
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0		

HYDROGRAPHIC BASIN: ELDORADO VALLEY												
PROJECT: Eldorado Valley Detention Basin Outfall												
ELDV 0000, 0002, 0031	3	3	3	3	2	2	2	2	1	1	70.5	
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	1.0	0.5		

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			

CITY OF LAS VEGAS												
HYDROGRAPHIC BASIN: CENTRAL												
PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall												
LVLM 0221	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	2 1.0	91.5	
PROJECT: Meadows/Charleston - Via Olivero, Montessori to Buffalo												
MECH 0424, 0540	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	2 5.0	3 6.0	2 3.0	3 3.0	3 1.5	88.0	
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern												
LVST 0000, 0088, 0188, 0259	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	87.5	
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern												
BHSA 0000, 0026	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 3.8	3 3.0	3 1.5	86.8	
PROJECT: Owens Avenue East - LV Wash to Eastern												
LVOE 0000, 0085	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 5.0	3 4.5	2 2.0	2 1.0	86.5	
PROJECT: Sahara Avenue - Eastern Lateral												
SAEA 0000	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	3 3.0	3 1.5	81.0	
PROJECT: Freeway Channel - Washington, Rancho to Valley View												
LV15 0528	3 15.0	3 13.5	4 16.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	2 2.0	1 0.5	80.0	
PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.												
LVOE 0134	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	80.0	
PROJECT: Freeway Channel - Washington, Valley View to Michael Way												
LV15 0602	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	74.5	
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey												
LVSF 0010, 0021	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	74.5	
PROJECT: North Las Vegas Air Terminal North, Cheyenne - Decatur to Michael												
LANO 0010	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	3 6.0	2 3.0	2 2.0	1 0.5	73.5	
PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern												
BHSA 0075	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	72.0	
PROJECT: Carey - Commerce to MLK												
LVSF 0046, 0071	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	71.5	
PROJECT: Carey - MLK to Simmons												
LVSF 0149, 0159, 0198, 0209	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	71.5	
PROJECT: Boulder Highway Sahara Avenue - Las Vegas Blvd to Maryland												
BHSA 0175	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	1 1.0	1 0.5	69.0	

HYDROGRAPHIC BASIN: GOWAN												
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive												
GOAL 0005, 0056, 0100, GOA2 0000	4 20.0	4 18.0	4 16.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	90.5	
PROJECT: Gowan Outfall - Clayton Branch												
GOCL 0000	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	85.5	
PROJECT: Gowan - Craig and US-95												
GOAL 0168, 0247	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	85.0	

HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH												
PROJECT: Brent Drainage System - Durango to OHare												
BRDB 0107, 0157, 0181	4 20.0	4 18.0	4 16.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	3 1.5	94.0	
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai												
CNFR 0400	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	85.0	
PROJECT: Ann Road Channel West - Jones, Ann to Tropical												
ANJO 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 7.5	3 7.5	3 6.4	3 4.5	3 2.0	2 1.0	84.9	
PROJECT: Ann Road Channel West - Decatur, Ann to Tropical												
ANDE 0000	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	80.5	
PROJECT: LVW -Moccasin, Upper LVW Levee to Skye Canyon Park												
LVMO 0001	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	80.5	

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			

CITY OF NORTH LAS VEGAS												
HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH												
PROJECT: Las Vegas Wash Cartier Channel Phase 1												
LVCC 0035, 0099, 0125	4	4	3	3	2	2	2	2	2	2	2	81.5
	20.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur												
IRMO 0000, 0010	4	3	3	3	3	2	2	3	2	2	2	81.5
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0		
PROJECT: North Las Vegas Detention Basin Upgrade												
LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	4	4	3	3	2	2	2	2	2	2	2	81.5
	20.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center												
LVLE 0005, 0013, 0047	4	3	3	3	3	3	2	1	2	2	2	81.0
	20.0	13.5	12.0	10.5	9.0	7.5	4.0	1.5	2.0	1.0		
PROJECT: Las Vegas Wash Cartier Channel Phase 2												
LVCC 0000, 0030	4	3	3	3	2	2	2	1	2	2	2	75.5
	20.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	2.0	1.0		
PROJECT: Las Vegas Boulevard Storm Drain												
LVLV 0000	3	3	3	3	2	2	2	2	2	3	3	72.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.5		
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel												
LVMD 2052, 2053, 2054, 2055	3	3	3	3	2	2	2	2	2	3	3	72.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.5		
PROJECT: Range Wash - Las Vegas Wash Diversion Channel												
LVRW 0001, 0025, 0027, 0038, 0039	3	3	3	3	2	2	2	2	2	3	3	71.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5		

HYDROGRAPHIC BASIN: RANGE												
PROJECT: Orchard Collector - Charleston to Linden												
SLOR 0158	3	3	3	3	4	3	2	3	3	3	3	83.5
	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	3.0	1.5		
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos												
RWBW 0011, 0013, 0035, 0037, 0066, 0083, & RWWE 0500, 0518, 0520, 0550	3	3	3	3	4	3	2	3	3	2	2	83.0
	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	3.0	1.0		
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive												
SLEB 0046, 0053	4	3	3	3	2	2	3	3	2	1	1	80.0
	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	0.5		
PROJECT: Range Wash - Sloan Channel, Stewart Bridge												
RWSL 0187	3	3	3	3	2	3	2	3	2	1	1	76.5
	15.0	13.5	12.0	10.5	6.0	7.5	4.0	4.5	3.0	0.5		
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart												
RWWE 0000	4	3	3	2	2	2	3	3	2	1	1	76.5
	20.0	13.5	12.0	7.0	6.0	5.0	6.0	4.5	2.0	0.5		
PROJECT: Alto Conveyance - Confluence Detention Basin to Los Feliz												
RWAL 0000, 0068	3	3	3	3	2	2	2	2	2	1	1	71.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5		
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities												
RWSP 0000, 0024, 0026, 0076	3	3	3	3	2	2	2	2	2	1	1	71.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5		
PROJECT: Confluence Detention Basin Upgrade												
RWSL 0503	3	3	3	2	3	2	2	2	1	1	1	70.0
	15.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	1.0	0.5		
PROJECT: Speedway North Detention Basin and Outfall												
RWHW 0459, 0498, 0499, 0500	2	3	3	2	3	2	2	2	2	1	1	66.0
	10.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	2.0	0.5		
PROJECT: Nellis Storm Drain - Sloan Channel to Craig												
SLNL 0000, 0064	3	3	2	2	2	2	2	2	2	2	2	64.5
	15.0	13.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range												
SLLV 0000	3	3	2	2	2	2	2	2	2	2	2	64.5
	15.0	13.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0		

HYDROGRAPHIC BASIN: Apex												
PROJECT: North Apex - System 1 Detention Basin and Outfall												
NAP1 0000, 0002, 0009, 0152, 0153, 0154	3	3	3	3	2	2	2	3	2	2	2	73.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	4.5	2.0	1.0		

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			
CLARK COUNTY												
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO												
PROJECT: Airport Channel - Naples Channel and Peaking Basin												
TRMC 0013, 0014, 0031, 0033 & TRSW 0080	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	4 6.0	3 3.0	3 1.5	92.0	
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.												
FLWA 0893 & 0896	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	4 6.0	3 3.0	3 1.5	92.0	
PROJECT: Flamingo - Cimarron Branch - Russell Road to Patrick Lane												
FLCM 0003, 0020, 0026, 0028, 0052	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	90.5	
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy												
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	90.5	
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive												
LV01 0001, 0038, 0080, 0118	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	89.0	
PROJECT: Flamingo Diversion - Jones												
FLJO 0126	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	1 0.5	77.0	
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris												
LV01 0135	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	1 1.0	2 1.0	76.5	
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs												
BDBF 0010	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	1 1.0	2 1.0	76.5	
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde												
BDBF 0076, 0125	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	1 1.0	2 1.0	74.0	
PROJECT: Vegas Valley Drive - Mojave to Burnham												
VAVD 0025	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	1 1.0	2 1.0	74.0	
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo												
LV02 0001, 0125, 0127	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	2 2.0	2 1.0	72.5	
PROJECT: Tropicana Avenue Conveyance, Morris to Mountain Vista												
LV01 0151, 0176	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	71.0	
PROJECT: Flamingo Wash - Jones to Tropicana												
FLWA 1153, 1204	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	71.0	
PROJECT: Las Vegas Wash - Charleston												
LVCA 0000	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	71.0	
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon												
LVBH 0000	3 15.0	3 13.5	2 8.0	3 10.5	2 6.0	2 5.0	3 6.0	2 3.0	2 2.0	2 1.0	70.0	
PROJECT: Las Vegas Wash - Christy												
LVCH 0037, 0114	3 15.0	3 13.5	2 8.0	3 10.5	2 6.0	2 5.0	3 6.0	2 3.0	2 2.0	2 1.0	70.0	

EXHIBIT B

Project Prioritization

Priority Factor and Weight													Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M				
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5				
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND													
PROJECT: Blue Diamond Railroad Channel													
BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	3 6.0	4 6.0	3 3.0	2 1.0	91.0		
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2													
BD02 0330, 0334, 0449	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	3 6.0	4 6.0	3 3.0	2 1.0	91.0		
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.													
DCBD 0075, 0082, 0084, 0168	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	3 6.0	4 6.0	3 3.0	2 1.0	86.0		
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue													
DCSP 0000, 0115	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	4 6.0	3 3.0	2 1.0	85.5		
PROJECT: Blue Diamond Channel, Amigo to Haven													
BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175	2 10.0	3 13.5	4 16.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	83.0		
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow													
BDW4 0009	3 15.0	2 9.0	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	3 3.0	2 1.0	73.0		
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin													
DCW4 0847	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	3 3.0	2 1.0	71.0		
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur													
BD03 0093	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	70.0		
PROJECT: Blue Diamond Railroad - Buffalo to Durango													
BDW5 0142, 0150, 0159, 0183, 0203, 0235	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	68.0		
PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave													
DCGL 0001, 0037	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	68.0		
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo, and Buffalo - Wigwam to Ford													
BDW1 0122, 0220	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	68.0		
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond													
BDW5 0358, BDHW 0001	2 10.0	2 9.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	67.0		

EXHIBIT C

CITY OF HENDERSON
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT

					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN					Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388	
ENTITY RESOURCES					Annual Resources	\$98,709,315	(\$4,892,114)	\$17,933,246	\$8,257,738	\$8,483,527	\$17,911,391	\$8,018,625	\$8,340,015	\$17,875,214	\$8,220,914	\$8,560,760
Unencumbered from previous year		(\$14,624,635)	Cumulative Available Resources			(\$4,892,114)	\$4,720,793	\$6,463,176	\$12,645,062	\$2,625,695	\$400,300	\$18,075	\$1,028,782	\$4,377,519	\$9,316,882	
ENTITY TOTAL			\$1,236,936,639	\$342,120,740	\$89,392,433	\$0	\$8,320,338	\$6,515,355	\$2,301,641	\$27,930,758	\$10,244,021	\$8,722,240	\$16,864,507	\$4,872,177	\$3,621,397	
HYDROGRAPHIC BASIN: PITTMAN			\$947,176,439	\$188,944,017	\$71,494,151	\$0	\$4,833,916	\$6,515,355	\$2,301,641	\$27,426,134	\$10,029,125	\$8,343,071	\$12,044,910	\$0	\$0	
SYSTEM: Pittman Burns			\$150,662,138	\$32,282,361	\$7,559,656	\$0	\$2,094,375	\$5,465,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Pittman Sunset, Burns to Foster - Phase 3															
	Design/Admin	PTSU 0067, 0068, 0069	Design Started 19/20	\$841,173	\$5,465,281			\$496,844								
	Right-of-way		HEN12K19	\$672,939												
	Construction			\$4,205,867				\$4,968,437								
	PROJECT: Pittman Sunset, Burns to Foster - Phase 1															
	Design/Admin	PTSU 0034	Design Started 19/20	\$374,732	\$2,094,375		\$155,139									
	Right-of-way		HEN12K19	\$299,785												
	Construction			\$1,873,658			\$1,939,236									
SYSTEM: Upper Pittman			\$84,801,877	\$74,676,248	\$63,934,494	\$0	\$2,739,541	\$1,050,074	\$2,301,641	\$27,426,134	\$10,029,125	\$8,343,071	\$12,044,910	\$0	\$0	
	PROJECT: Southeast Pittman Detention Basin															
	Design/Admin	PTBE 0039, 0040, 0064		\$2,524,436	\$16,540,337		\$1,567,675			\$1,109,086						
	Right-of-way			\$2,019,549												
	Construction			\$12,622,181					\$13,863,576							
	PROJECT: Pittman, Larson Lane															
	Design/Admin	PTSD 0040, 0070 & PTL 0000		\$1,352,044	\$9,216,611				\$873,540		\$618,005					
	Right-of-way			\$1,081,636												
	Construction			\$6,760,222					\$7,725,065							
	PROJECT: Southwest Pittman Detention Basin															
	Design/Admin	PTSD 0233, 0234 & PTN2 0167		\$1,887,062	\$12,364,206		\$1,171,866			\$829,062						
	Right-of-way			\$1,509,650												
	Construction			\$9,435,312					\$10,363,278							
	PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane															
	Design/Admin	PTSD 0000, 0016, 0017, PTLB 0000, 0018		\$1,657,785	\$12,507,300			\$1,050,074			\$742,898					
	Right-of-way			\$1,326,228				\$1,428,101								
	Construction			\$8,288,925					\$9,286,226							
PROJECT: Pittman Wash South Phase 2 – Gilespie Street, Roban Avenue to Via Inspirada Road																
Design/Admin	PTSD 0135		\$1,913,676	\$13,306,042					\$1,261,132			\$892,216				
Right-of-way			\$1,530,941													
Construction			\$9,568,380					\$11,152,694								
HYDROGRAPHIC BASIN: C-1			\$289,760,201	\$89,420,040	\$15,078,552	\$0	\$3,486,423	\$0	\$0	\$504,624	\$214,896	\$379,169	\$4,819,597	\$2,052,447	\$3,621,397	
SYSTEM: C-1			\$289,760,201	\$89,420,040	\$15,078,552	\$0	\$3,486,423	\$0	\$0	\$504,624	\$214,896	\$379,169	\$4,819,597	\$2,052,447	\$3,621,397	
	PROJECT: Cadiz Storm Drain - Racetrack to Pueblo															
	Design/Admin	C1CA 0000	Design Started 23/24	\$623,801	\$3,486,423		\$258,254									
	Right-of-way		HEN04R23	\$499,041												
	Construction			\$3,119,004			\$3,228,169									
	PROJECT: C-1 Channel, SNWA Drop Structure to Galleria															
	Design/Admin	C1CH 0161		\$304,784	\$2,119,200					\$200,855		\$142,100				
	Right-of-way			\$243,827												
	Construction			\$1,523,918					\$1,776,245							
	PROJECT: C-1 Channel Boulder Hwy., Nevada State College															
	Design/Admin	C1BH 0207, 0216, 0230		\$319,696	\$2,267,343						\$214,896			\$152,033		
	Right-of-way			\$255,756												
	Construction			\$1,598,478					\$1,900,414							
	PROJECT: C-1 Channel Boulder Hwy., Ramp S Boulder US95 to Conestoga															
	Design/Admin	C1BH 0151, 0185, 0197		\$460,946	\$3,205,021					\$303,768			\$214,908			
	Right-of-way			\$368,757												
	Construction			\$2,304,732					\$2,686,345							
PROJECT: C-1 Channel Boulder Hwy., UPRR Henderson Spur																
Design/Admin	C1BH 0251, 0253, 0255, 0300, 0302		\$553,020	\$4,000,566							\$379,169			\$268,252		
Right-of-way			\$442,416													
Construction			\$2,765,099							\$3,353,145						
HYDROGRAPHIC BASIN: Eldorado Valley			\$0	\$63,756,683	\$2,819,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,730	\$0	
SYSTEM: Eldorado Valley			\$0	\$63,756,683	\$2,819,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,730	\$0	
	PROJECT: Eldorado Valley Detention Basin Outfall															
	Design/Admin	ELDV 0000, 0002, 0031		\$3,952,890	\$2,819,730									\$2,819,730		
	Right-of-way			\$3,162,312												
	Construction			\$20,336,120												

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034									
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34					
Annual Resources				\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687					
Unencumbered from previous year				\$138,503,653	Cumulative Available Resources				\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES				Annual Resources	\$375,095,626				\$35,746,901	\$58,740,734	\$27,048,399	\$27,787,975	\$58,669,150	\$26,265,181	\$27,317,901	\$58,550,650	\$26,927,782	\$28,040,954	
Unencumbered from previous year				\$3,867,818	Cumulative Available Resources				\$11,412,845	\$29,132,890	\$6,014,666	\$6,513,802	\$21,063,791	\$15,106,803	\$8,404,438	\$7,236,096	\$13,859,497	\$10,982,568	
ENTITY TOTAL		\$2,185,165,746	\$1,120,623,894	\$364,113,058	\$24,334,056	\$41,020,689	\$50,166,623	\$27,288,839	\$44,119,161	\$32,222,168	\$34,020,265	\$59,718,992	\$20,304,381	\$30,917,883					
HYDROGRAPHIC BASIN: CENTRAL		\$777,693,583	\$710,519,961	\$237,792,076	\$4,444,889	\$10,961,432	\$50,166,623	\$22,337,426	\$37,291,592	\$32,222,168	\$3,237,179	\$25,908,502	\$20,304,381	\$30,917,883					
SYSTEM: LV Wash I-15 Tributary		\$208,395,204	\$164,966,443	\$65,837,078	\$2,140,000	\$0	\$1,109,031	\$0	\$1,690,928	\$10,592,217	\$3,237,179	\$16,149,839	\$0	\$30,917,883					
	PROJECT: Freeway Channel - Washington, Valley View to Michael Way																		
	Design/Admin	LV15 0602		\$1,819,897	\$12,653,984					\$1,199,331		\$848,493							
	Right-of-way			\$1,455,918															
	Construction			\$9,099,485						\$10,606,161									
	PROJECT: Freeway Channel - Washington, Rancho to Valley View																		
	Design/Admin	LV15 0528		\$1,750,863	\$11,701,249		\$1,109,031			\$784,609									
	Right-of-way			\$1,400,690															
	Construction			\$8,754,313					\$9,807,609										
	PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall																		
	Design/Admin	LVLM 0221	Design Started 19/20	\$29,977	\$2,140,000	\$140,000													
	Right-of-way		NLV19A19	\$23,981															
	Construction		Engr's Est.	\$149,884		\$2,000,000													
	PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey																		
	Design/Admin	LVSR 0010, 0021		\$745,964	\$5,186,783					\$491,598		\$347,791							
	Right-of-way			\$596,771															
	Construction			\$3,729,818					\$4,347,394										
	PROJECT: Carey - Commerce to MLK																		
	Design/Admin	LVSR 0046, 0071		\$2,376,430	\$17,191,185						\$1,629,362			\$1,152,728					
	Right-of-way			\$1,901,144															
	Construction			\$11,882,149							\$14,409,096								
PROJECT: Carey - MLK to Simmons																			
Design/Admin	LVSR 0149, 0159, 0198, 0209		\$2,345,008	\$16,963,878						\$1,607,818			\$1,137,486						
Right-of-way			\$1,876,006																
Construction			\$11,725,040							\$14,218,574									
SYSTEM: LV Wash Central		\$514,965,833	\$315,457,573	\$117,648,990	\$0	\$10,589,560	\$49,057,592	\$0	\$32,048,959	\$19,504,032	\$0	\$6,448,848	\$0	\$0					
	PROJECT: North Las Vegas Air Terminal North, Cheyenne - Decatur to Michael																		
	Design/Admin	LANO 0010		\$1,024,583	\$7,124,058					\$675,210		\$477,692							
	Right-of-way			\$819,666															
	Construction			\$5,122,913						\$5,971,155									
	PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern																		
	Design/Admin	LVST 0000, 0088, 0188, 0259	Design Started 20/21	\$8,462,210	\$47,015,471			\$3,573,422											
	Right-of-way		LAS25C20	\$6,769,768															
	Construction		Engr's Est.	\$42,311,050				\$43,442,049											
	PROJECT: Owens Avenue East - LV Wash to Eastern																		
	Design/Admin	LVOE 0000, 0085	Design Started 21/22	\$5,289,709	\$31,373,749					\$2,323,981									
	Right-of-way		LAS33A22	\$4,231,767															
	Construction			\$26,448,545				\$29,049,767											
	PROJECT: Meadows/Charleston-Via Olivero, Montessori to Buffalo																		
	Design/Admin	MECH 0424, 0540	Design Started 21/22	\$1,424,057	\$10,589,560		\$589,560												
	Right-of-way		LAS04F22	\$1,139,245															
	Construction		Engr's Est.	\$7,120,284		\$10,000,000													
	PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.																		
	Design/Admin	LVOE 0134		\$3,223,960	\$21,546,153			\$2,042,121			\$1,444,743								
	Right-of-way			\$2,579,168															
	Construction			\$16,119,799				\$18,059,289											
SYSTEM: Sahara Boulder Highway		\$54,332,546	\$230,095,945	\$54,306,008	\$2,304,889	\$371,872	\$0	\$22,337,426	\$3,551,705	\$2,125,919	\$0	\$3,309,816	\$20,304,381	\$0					
	PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern																		
	Design/Admin	BHSA 0000, 0026	Pre -Design Started 09/10	\$3,841,481	\$24,642,315	\$2,304,889			\$1,654,624										
	Right-of-way		LAS27A09 (pre-design)	\$3,073,185															
	Construction			\$19,207,404				\$20,682,802											
	PROJECT: Sahara Avenue - Eastern Lateral																		
	Design/Admin	SAEA 0000		\$598,828	\$3,923,577		\$371,872			\$263,089									
	Right-of-way			\$479,063															
	Construction			\$2,994,141				\$3,288,616											
	PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern																		
	Design/Admin	BHSA 0075		\$3,162,674	\$22,430,300					\$2,125,919			\$1,504,028						
	Right-of-way			\$2,530,139															
	Construction			\$15,813,370						\$18,800,353									
	PROJECT: Boulder Highway Sahara Avenue - Las Vegas Blvd to Maryland																		
	Design/Admin	BHSA 0175		\$4,732,724	\$3,309,816							\$3,309,816							
	Right-of-way			\$3,786,179															
Construction			\$23,663,621																

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT															
					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034					
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
Annual Resources				\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687	
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES				Annual Resources	\$375,095,626	\$35,746,901	\$58,740,734	\$27,048,399	\$27,787,975	\$58,669,150	\$26,265,181	\$27,317,901	\$58,550,650	\$26,927,782	\$28,040,954
Unencumbered from previous year		\$3,867,818	Cumulative Available Resources			\$11,412,845	\$29,132,890	\$6,014,666	\$6,513,802	\$21,063,791	\$15,106,803	\$8,404,438	\$7,236,096	\$13,859,497	\$10,982,568
ENTITY TOTAL			\$2,185,165,746	\$1,120,623,894	\$364,113,058	\$24,334,056	\$41,020,689	\$50,166,623	\$27,288,839	\$44,119,161	\$32,222,168	\$34,020,265	\$59,718,992	\$20,304,381	\$30,917,883
HYDROGRAPHIC BASIN: GOWAN			\$737,431,515	\$123,561,719	\$56,456,238	\$0	\$22,385,625	\$0	\$0	\$3,287,527	\$0	\$30,783,086	\$0	\$0	\$0
SYSTEM: Gowan North			\$426,800,187	\$122,304,747	\$56,456,238	\$0	\$22,385,625	\$0	\$0	\$3,287,527	\$0	\$30,783,086	\$0	\$0	\$0
	PROJECT: Gowan Outfall - Clayton Branch														
	Design/Admin	GOCL 0000		\$2,854,240	\$19,493,650					\$1,880,973		\$1,304,643			
	Right-of-way			\$2,283,392											
	Construction			\$14,271,198						\$16,308,035					
	PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive														
	Design/Admin	GOAL 0005, 0056, 0100, GOA2 0000	Design Started in 13/14	\$3,725,535	\$22,385,625		\$1,821,075								
	Right-of-way		LAS30A13	\$2,980,428											
	Construction		Engr's Est.	\$18,627,677			\$20,564,550								
	PROJECT: Gowan - Craig and US-95														
	Design/Admin	GOAL 0168, 0247		\$2,134,343	\$14,576,963					\$1,406,554		\$975,586			
Right-of-way			\$1,707,475												
Construction			\$10,671,717						\$12,194,823						
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH			\$670,040,648	\$286,542,214	\$69,864,745	\$19,889,168	\$7,673,632	\$0	\$4,951,413	\$3,540,042	\$0	\$0	\$33,810,490	\$0	\$0
SYSTEM: Ann Road			\$141,607,871	\$12,226,216	\$12,043,139	\$510,912	\$0	\$0	\$4,951,413	\$623,722	\$0	\$0	\$5,957,091	\$0	\$0
	PROJECT: Ann Road Channel West - Jones, Ann to Tropical														
	Design/Admin	ANJO 0000		\$851,520	\$5,462,325	\$510,912			\$366,771						
	Right-of-way			\$681,216											
	Construction			\$4,257,599				\$4,584,642							
	PROJECT: Ann Road Channel West - Decatur, Ann to Tropical														
	Design/Admin	ANDE 0000		\$946,453	\$6,580,814					\$623,722			\$441,266		
	Right-of-way			\$757,163											
	Construction			\$4,732,266						\$5,515,825					
SYSTEM: Upper Western Tributary			\$393,777,642	\$52,599,787	\$27,051,888	\$19,378,256	\$7,673,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Brent Drainage System - Durango to OHare														
	Design/Admin	BRDB 0107, 0157, 0181	Design Started 19/20	\$2,000,789	\$19,378,256	\$800,316									
	Right-of-way		LAS22U19	\$1,600,631											
	Construction		Engr's Est.	\$10,003,946		\$18,577,940									
	PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai														
	Design/Admin	CNFR 0400	Design Started 23/24	\$1,372,988	\$7,673,632		\$568,417								
	Right-of-way		LAS23L23	\$1,098,391											
	Construction			\$6,864,942			\$7,105,215								
SYSTEM: Kyle Canyon			\$69,253,416	\$221,716,211	\$30,769,719	\$0	\$0	\$0	\$0	\$2,916,320	\$0	\$0	\$27,853,399	\$0	\$0
	PROJECT: LVW - Moccasin, Upper LVW Levee to Skye Canyon Park														
	Design/Admin	LVMO 0001		\$4,425,303	\$30,769,719					\$2,916,320			\$2,063,215		
	Right-of-way			\$3,540,243											
	Construction			\$22,126,517						\$25,790,184					

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN				Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687	
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388	
ENTITY RESOURCES				Annual Resources	\$302,459,497	\$72,374,449	\$39,827,362	\$18,339,342	\$18,840,788	\$39,778,827	\$17,808,304	\$18,522,069	\$39,698,482	\$18,257,561	\$19,012,313	
Unencumbered from previous year		\$50,759,809	Cumulative Available Resources			\$6,112,785	\$26,403,572	\$23,654,969	\$7,964,964	\$28,425,657	\$40,956,597	\$4,877,514	\$13,142,136	\$11,229,746	\$6,666,125	
ENTITY TOTAL			\$1,189,621,847	\$759,804,837	\$295,793,372	\$66,261,664	\$19,536,575	\$21,087,945	\$34,530,793	\$19,318,134	\$5,277,364	\$54,601,152	\$31,433,860	\$20,169,950	\$23,575,935	
	HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH		\$590,946,731	\$272,650,098	\$141,694,322	\$56,750,974	\$19,536,575	\$0	\$31,986,139	\$16,408,526	\$0	\$0	\$17,012,108	\$0	\$0	
	SYSTEM: Lower Western Tributary		\$197,346,508	\$15,100,596	\$4,325,964	\$0	\$410,010	\$0	\$0	\$3,915,954	\$0	\$0	\$0	\$0	\$0	
		PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel														
		Design/Admin	LVMD 2052, 2053, 2054, 2055		\$660,242	\$4,325,964		\$410,010			\$290,071					
		Right-of-way			\$528,193											
	Construction			\$3,301,209					\$3,625,883							
	SYSTEM: LV Wash Craig		\$290,953,434	\$56,426,605	\$63,470,855	\$44,677,537	\$0	\$0	\$0	\$1,781,210	\$0	\$0	\$17,012,108	\$0	\$0	
		PROJECT: North Las Vegas Detention Basin Upgrade														
		Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	Design Started 21/22	\$5,966,342	\$39,677,537		\$2,386,537								
		Right-of-way		NLV01K22	\$4,773,074											
		Construction		Eng. Est	\$29,831,711			\$37,291,000								
		PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur														
		Design/Admin	IRMO 0000, 0010	Design Started 20/21	\$1,578,734	\$5,000,000		\$400,000								
		Right-of-way		LAS32A21	\$1,262,987											
		Construction			\$7,893,669			\$4,600,000								
		PROJECT: Range Wash - Las Vegas Wash Diversion Channel														
		Design/Admin	LVRW 0001, 0025, 0027, 0038, 0039		\$2,702,856	\$18,793,318					\$1,781,210			\$1,260,156		
	Right-of-way			\$2,162,285												
	Construction			\$13,514,282					\$15,751,952							
	SYSTEM: Cheyenne Lamb Nellis		\$102,646,789	\$201,122,897	\$73,897,504	\$12,073,437	\$19,126,565	\$0	\$31,986,139	\$10,711,362	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center															
	Design/Admin	LVLE 0005, 0013, 0047	Design Started 20/21	\$1,530,157	\$18,005,059		\$633,485									
	Right-of-way		NLV10M21	\$1,224,125												
	Construction		Eng Est	\$7,650,783			\$17,371,574									
	PROJECT: Las Vegas Boulevard Storm Drain															
	Design/Admin	LVLV 0000		\$1,805,968	\$11,832,869		\$1,121,506				\$793,434					
	Right-of-way			\$1,444,775												
	Construction			\$9,029,841					\$9,917,928							
	PROJECT: Las Vegas Wash Cartier Channel Phase 1															
	Design/Admin	LVCC 0035, 0099, 0125	Design Started 19/20	\$1,493,592	\$12,073,437		\$597,437									
Right-of-way	NLV10L19		\$1,194,874													
Construction	RTC Lead		\$7,467,960			\$11,476,000										
PROJECT: Las Vegas Wash Cartier Channel Phase 2																
Design/Admin	LVCC 0000, 0030	Design Started 19/20	\$1,537,049	\$31,986,139					\$662,046							
Right-of-way		NLV10L19	\$1,229,639					\$1,324,093								
Construction			\$7,685,246					\$30,000,000								
HYDROGRAPHIC BASIN: RANGE		\$357,303,314	\$302,678,434	\$100,982,616	\$9,510,690	\$0	\$21,087,945	\$0	\$1,179,243	\$5,277,364	\$5,759,737	\$14,421,752	\$20,169,950	\$23,575,935		
SYSTEM: Lower Range		\$139,746,275	\$68,469,252	\$37,361,461	\$9,510,690	\$0	\$279,150	\$0	\$516,752	\$4,509,886	\$0	\$4,935,431	\$17,609,552	\$0		
	PROJECT: Orchard Collector - Charleston to Linden															
	Design/Admin	SLOR 0158	Design Started 00/01	\$410,464	\$9,510,690		\$453,984									
	Right-of-way		CLA21A00	\$328,371												
	Construction		Eng Est.	\$2,052,319			\$9,056,706									
	PROJECT: Range Wash - Sloan Channel, Stewart Bridge															
	Design/Admin	RWSL 0187		\$440,702	\$2,945,272			\$279,150			\$197,491					
	Right-of-way			\$352,562												
	Construction			\$2,203,511					\$2,468,632							
	PROJECT: Alto Conveyance - Confluence Detention Basin to Los Feliz															
	Design/Admin	RWAL 0000, 0068		\$784,133	\$5,452,183						\$516,752			\$365,587		
	Right-of-way			\$627,307												
	Construction			\$3,920,667							\$4,569,843					
PROJECT: Confluence Detention Basin Upgrade																
Design/Admin	RWSL 0503		\$2,742,919	\$19,453,316							\$1,843,764			\$1,304,411		
Right-of-way			\$2,194,335													
Construction			\$13,714,596									\$16,305,141				

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN				Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687	
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388	
ENTITY RESOURCES				Annual Resources	\$302,459,497	\$72,374,449	\$39,827,362	\$18,339,342	\$18,840,788	\$39,778,827	\$17,808,304	\$18,522,069	\$39,698,482	\$18,257,561	\$19,012,313	
Unencumbered from previous year		\$50,759,809	Cumulative Available Resources			\$6,112,785	\$26,403,572	\$23,654,969	\$7,964,964	\$28,425,657	\$40,956,597	\$4,877,514	\$13,142,136	\$11,229,746	\$6,666,125	
ENTITY TOTAL			\$1,189,621,847	\$759,804,837	\$295,793,372	\$66,261,664	\$19,536,575	\$21,087,945	\$34,530,793	\$19,318,134	\$5,277,364	\$54,601,152	\$31,433,860	\$20,169,950	\$23,575,935	
SYSTEM: West Range	SYSTEM: West Range		\$153,588,625	\$140,827,311	\$27,295,626	\$0	\$0	\$20,808,795	\$0	\$0	\$767,478	\$0	\$3,158,954	\$2,560,398	\$0	
	PROJECT: Nellis Storm Drain - Sloan Channel to Craig															
	Design/Admin	SLNL 0000, 0064		\$4,517,006	\$3,158,954								\$3,158,954			
	Right-of-way			\$3,613,605												
	Construction			\$22,585,032												
	PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range															
	Design/Admin	SLLV 0000		\$3,589,341	\$2,560,398									\$2,560,398		
	Right-of-way			\$2,871,473												
	Construction			\$17,946,704												
	PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos															
	Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550	Design Started 23/24	\$3,127,016	\$18,103,267			\$1,320,476								
	Right-of-way		NLV09L24	\$2,501,613												
	Construction			\$15,897,310				\$16,782,790								
	PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive															
	Design/Admin	SLEB 0046, 0053	Design Started 23/24	\$460,493	\$2,625,172			\$194,457								
	Right-of-way		CLA41A24	\$368,395												
	Construction			\$2,302,467				\$2,430,715								
	PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart															
	Design/Admin	RWWE 0000		\$126,862	\$847,835			\$80,357			\$56,850					
	Right-of-way			\$101,489												
	Construction			\$634,309							\$710,628					
SYSTEM: East Range			\$63,968,414	\$93,381,872	\$36,325,529	\$0	\$0	\$0	\$0	\$662,491	\$0	\$5,759,737	\$6,327,366	\$0	\$23,575,935	
HYDROGRAPHIC BASIN: Apex	PROJECT: Speedway North Detention Basin and Outfall															
	Design/Admin	RWHW 0459, 0498, 0499, 0500		\$3,600,256	\$29,335,672							\$2,468,459			\$1,746,366	
	Right-of-way			\$2,880,205							\$3,291,278					
	Construction			\$18,001,282									\$21,829,569			
	PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities															
	Design/Admin	RWSP 0000, 0024, 0026, 0076		\$1,005,282	\$6,989,857					\$662,491			\$468,694			
	Right-of-way			\$804,225												
	Construction			\$5,026,409							\$5,858,673					
	HYDROGRAPHIC BASIN: Apex			\$17,122,401	\$173,903,230	\$53,116,434	\$0	\$0	\$0	\$2,544,654	\$1,730,365	\$0	\$48,841,415	\$0	\$0	\$0
	HYDROGRAPHIC BASIN: North Apex	PROJECT: North Apex - System 1 Detention Basin and Outfall														
		Design/Admin	NAP1 0000, 0002, 0009, 0152, 0153, 0154		\$7,877,108	\$53,116,434				\$2,544,654			\$3,600,543			
		Right-of-way			\$6,301,686				\$1,730,365							
		Construction			\$39,590,388							\$45,240,872				

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT

					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034							
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34		
TOTAL PLAN					Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687	
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388		
ENTITY RESOURCES					Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073	
Unencumbered from previous year		\$90,233,855	Cumulative Available Resources			\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535		
ENTITY TOTAL			\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530		
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO			\$1,341,319,089	\$249,904,406	\$212,044,212	\$62,521,093	\$1,397,838	\$32,725,790	\$12,254,451	\$19,539,052	\$13,991,066	\$28,333,819	\$41,281,104	\$0	\$0		
SYSTEM: Tropicana Flamingo Project			\$694,903,975	\$29,657,522	\$17,840,069	\$8,290,509	\$530,444	\$0	\$4,314,311	\$4,704,805	\$0	\$0	\$0	\$0	\$0		
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs																	
Design/Admin		BDBF 0010		\$741,954	\$4,759,483	\$445,172			\$319,579								
Design/Admin				\$593,563													
Construction				\$3,709,770					\$3,994,732								
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde																	
Design/Admin		BDBF 0076, 0125		\$1,503,403	\$5,235,248		\$530,444			\$348,504							
Right-of-way				\$32,350,447													
Construction				\$7,517,015						\$4,356,301							
PROJECT: Flamingo, Cimarron Branch - Russell Road to Patrick Lane																	
Design/Admin		FLCM 0003, 0020, 0026, 0028, 0052	Design Started 21/22	\$854,177	\$7,845,337	\$679,770											
Right-of-way			CLA01F21	\$683,341													
Construction			Eng. Est.	\$4,270,883		\$7,165,567											
SYSTEM: Flamingo Decatur			\$129,576,958	\$6,430,941	\$5,705,639	\$0	\$0	\$0	\$0	\$550,546	\$0	\$5,155,093	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash - Jones to Tropicana																	
Design/Admin		FLWA 1153, 1204		\$835,414	\$5,705,639					\$550,546		\$381,859					
Right-of-way				\$668,331									\$4,773,234				
Construction				\$4,177,068													
SYSTEM: Lower Flamingo			\$486,388,958	\$111,097,313	\$95,229,249	\$35,855,115	\$867,394	\$0	\$960,554	\$12,983,118	\$0	\$15,703,667	\$28,859,401	\$0	\$0	\$0	
PROJECT: Airport Channel - Naples Channel and Peaking Basin																	
Design/Admin		TRMC 0013, 0014, 0031, 0033, & TRSW 0080	Design Started 13/14		\$29,960,000												
Design/Admin			CLA10H13	\$1,945,301		\$1,960,000											
Right-of-way			Eng. Est.	\$1,556,241													
Construction				\$9,726,507		\$28,000,000											
PROJECT: Vegas Valley Drive - Mojave to Burnham																	
Design/Admin		VAVD 0025		\$1,396,770	\$9,151,764		\$867,394			\$613,657							
Right-of-way				\$1,117,416													
Construction				\$6,983,850						\$7,670,713							
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.																	
Design/Admin		FLWA 0893 & 0896	Design Started 09/10	\$96,242	\$5,796,000	\$100,000											
Right-of-way			CLA10F10	\$76,994													
Construction			Eng. Est.	\$481,212		\$5,696,000											
PROJECT: Las Vegas Wash - Christy																	
Design/Admin		LVCH 0037, 0114		\$4,585,136	\$31,881,052					\$3,021,651			\$2,137,733				
Right-of-way				\$3,668,108													
Construction				\$22,925,678										\$26,721,668			
PROJECT: Las Vegas Wash Charleston																	
Design/Admin		LVCA 0000		\$2,544,873	\$17,380,764					\$1,677,097		\$1,163,235					
Right-of-way				\$2,035,898													
Construction				\$12,724,365									\$14,540,432				
PROJECT: Flamingo Diversion - Jones																	
Design/Admin		FLJO 0126		\$165,191	\$1,059,669	\$99,115				\$71,152							
Right-of-way				\$132,153													
Construction				\$825,957					\$889,402								
SYSTEM: Lower LV Wash Tributaries			\$30,449,198	\$102,718,630	\$93,269,256	\$18,375,469	\$0	\$32,725,790	\$6,979,586	\$1,300,583	\$13,991,066	\$7,475,060	\$12,421,702	\$0	\$0	\$0	
PROJECT: Tropicana Avenue Conveyance - Morris to Mountain Vista																	
Design/Admin		LV01 0151, 0176		\$1,211,378	\$8,257,717					\$782,657		\$553,708					
Right-of-way				\$969,102													
Construction				\$6,056,890										\$6,921,352			
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive																	
Design/Admin		LV01 0001, 0038, 0080, 0118	Design Started 23/24	\$5,515,115	\$32,725,790			\$725,790									
Right-of-way			CLA35B23	\$4,412,092													
Construction			Eng. Est from CLA35A11	\$27,575,574						\$32,000,000							
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris																	
Design/Admin		LV01 0135		\$808,753	\$5,187,983	\$485,252				\$348,350							
Right-of-way				\$647,002													
Construction				\$4,043,764						\$4,354,381							
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy																	
Design/Admin		LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	Design Started 20/21	\$2,659,275	\$17,890,217	\$1,063,710											
Right-of-way			CLA40A21	\$2,127,420													
Construction			Eng Est	\$13,296,377													
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo																	
Design/Admin		LV02 0001, 0125, 0127		\$2,312,682	\$15,485,263				\$1,494,197		\$1,036,375						
Right-of-way				\$1,850,146													
Construction				\$11,563,412									\$12,954,691				
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon																	
Design/Admin		LVBH 0000		\$1,973,540	\$13,722,285					\$1,300,583			\$920,126				
Right-of-way				\$1,578,832													
Construction				\$9,867,701										\$11,501,576			

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN				Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES				Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year		\$90,233,855	Cumulative Available Resources			\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL			\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND		\$757,233,836	\$556,161,487	\$161,950,127	\$30,500,000	\$47,990,325	\$12,315,858	\$1,166,748	\$838,711	\$12,692,882	\$2,539,423	\$8,405,337	\$17,549,313	\$27,951,530	
SYSTEM: Blue Diamond Tributaries		\$93,363,718	\$97,842,313	\$68,922,723	\$0	\$27,884,924	\$12,315,858	\$1,166,748	\$0	\$10,924,960	\$1,576,195	\$0	\$0	\$15,054,038	
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.															
Design/Admin	DCBD 0075, 0082, 0084, 0168	Design Started 18/19	\$3,336,449	\$27,884,924		\$1,381,290									
Right-of-way		CLA39A19	\$2,669,159												
Construction		Eng Est	\$16,682,246			\$26,503,634									
PROJECT: Blue Diamond Channel, Amigo to Haven															
Design/Admin	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175	Design Started 20/21	\$2,160,381	\$12,315,858			\$912,286								
Right-of-way		CLA16P21	\$1,728,305												
Construction			\$10,801,906			\$11,403,572									
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo, and Buffalo - Wigwam to Ford															
Design/Admin	BDW1 0122, 0220		\$2,298,886	\$16,630,233							\$1,576,195				\$1,115,114
Right-of-way			\$1,839,109												
Construction			\$11,494,432											\$13,938,924	
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow															
Design/Admin	BDW4 0009		\$1,805,864	\$12,091,708				\$1,166,748		\$809,256					
Right-of-way			\$1,444,691												
Construction			\$9,029,321							\$10,115,704					
SYSTEM: Upper Duck Creek			\$230,934,377	\$182,838,110	\$68,829,266	\$30,500,000	\$0	\$0	\$0	\$838,711	\$1,767,922	\$963,228	\$8,010,422	\$17,549,313	\$9,199,669
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2															
Design/Admin	BD02 0330, 0334, 0449		\$819,707	\$3,500,000	\$500,000										
Right-of-way			\$655,765												
Construction		Phase 2	\$4,098,533		\$3,000,000										
PROJECT: Blue Diamond Railroad Channel															
Design/Admin	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	Design Started 20/21	\$3,164,104	\$27,000,000	\$1,890,000										
Right-of-way		CLA38G20	\$2,531,283												
Construction			\$15,820,519		\$25,110,000										
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur															
Design/Admin	BD03 0093		\$2,630,091	\$18,653,118						\$1,767,922				\$1,250,755	
Right-of-way			\$2,104,073												
Construction			\$13,150,455										\$15,634,440		
PROJECT: Blue Diamond Railroad - Buffalo to Durango															
Design/Admin	BDW5 0142, 0150, 0159, 0183, 0203, 0235		\$1,404,872	\$10,162,898							\$963,228				\$681,457
Right-of-way			\$1,123,898												
Construction			\$7,024,360											\$8,518,212	
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond															
Design/Admin	BDW5 0358, BDHW 0001		\$931,005	\$664,117										\$664,117	
Right-of-way			\$744,804												
Construction			\$4,655,025												
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin															
Design/Admin	DCW4 0847		\$1,272,683	\$8,849,133					\$838,711			\$593,365			
Right-of-way			\$1,018,146												
Construction			\$6,363,415									\$7,417,058			
SYSTEM: Lower Duck Creek			\$239,124,325	\$45,268,884	\$20,105,401	\$0	\$20,105,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue															
Design/Admin	DCSP 0000, 0115	Design Started 21/22	\$3,597,316	\$20,105,401		\$1,489,289									
Right-of-way		CLA14X21	\$2,877,853												
Construction			\$17,986,582			\$18,616,112									
SYSTEM: Central Duck Creek			\$193,811,416	\$230,212,179	\$4,092,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,915	\$0	\$3,697,823
PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave															
Design/Admin	DCGL 0001, 0037		\$564,691	\$4,092,738								\$394,915			\$273,913
Right-of-way			\$451,753												
Construction			\$2,823,453												\$3,423,910

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN					Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388	
ENTITY RESOURCES					Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year		\$90,233,855	Cumulative Available Resources			\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535	
ENTITY TOTAL			\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530	
HYDROGRAPHIC BASIN: OUTLYING AREAS			\$98,242,723	\$278,958,484	\$72,495,318	\$14,000,128	\$204,008	\$1,943,694	\$11,371,507	\$5,707,142	\$2,100,232	\$0	\$17,109,615	\$20,058,992	\$0	
SYSTEM: Goodsprings			\$144,121	\$5,720,856	\$3,364,309	\$3,364,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Goodsprings - Phase I																
Design/Admin		GSPA 0000, 0018, 0019, 0027 & 0029	Design Started 09/10	\$462,501	\$3,364,309	\$217,053										
Right-of-way			GSP01B10	\$370,002		\$434,107										
Construction				\$2,312,498		\$2,713,150										
SYSTEM: Muddy River & Tributaries			\$37,360,300	\$158,619,300	\$41,123,170	\$0	\$0	\$0	\$0	\$3,578,186	\$2,100,232	\$0	\$15,385,761	\$20,058,992	\$0	
PROJECT: Muddy River - Cooper to Yamashita																
Design/Admin		MRLV 0395, 0423, 0424, 0442, 0443, 0458, 0459, 0507, 0508		\$2,083,490	\$18,963,946					\$1,610,927			\$1,139,686			
Right-of-way				\$1,526,610						\$1,967,258						
Construction				\$10,417,450								\$14,246,075				
PROJECT: Muddy River - Lewis to Ryan Avenue																
Design/Admin		MRLV 0184, 0198, 0240, 0268, 0276		\$2,663,070	\$22,159,224						\$2,100,232			\$1,485,855		
Right-of-way				\$0												
Construction				\$13,315,310										\$18,573,136		
SYSTEM: Mount Charleston			\$24,198	\$1,587,384	\$1,904,347	\$0	\$0	\$0	\$0	\$180,492	\$0	\$0	\$1,723,855	\$0	\$0	
PROJECT: Rainbow Canyon Boulevard Bridge																
Design/Admin		MTCH 0001		\$233,439	\$1,904,347					\$180,492			\$127,693			
Right-of-way				\$186,751												
Construction				\$1,167,194								\$1,596,162				
SYSTEM: Laughlin			\$45,336,505	\$103,177,772	\$13,920,674	\$2,549,167	\$0	\$0	\$11,371,507	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Thomas Edison Detention Basin, Collection and Outflow																
Design/Admin		LUED 0019, 0057, 0058, 0059, 0060, 0061	Design Started 23/24	\$1,297,253	\$8,850,150					\$655,568						
Right-of-way			LAU05A23	\$1,037,802												
Construction				\$6,486,250						\$8,194,582						
PROJECT: SR 163 at Casino Drive - Phase 2																
Design/Admin		LUBC 0031	Design Started 08/09	\$54,181	\$2,289,000	\$189,000										
Right-of-way			LAU04A08	\$43,345												
Construction			Eng. Est.	\$270,901		\$2,100,000										
PROJECT: Laughlin Marina to Desert Marina Drive																
Design/Admin		LUMA 0000, 0001, 0013, 0014		\$369,580	\$2,781,525	\$260,167				\$186,768						
Right-of-way				\$295,665						\$2,334,590						
Construction				\$1,847,896												
SYSTEM: Searchlight			\$3,608,566	\$7,201,522	\$10,239,124	\$8,086,651	\$204,008	\$0	\$0	\$1,948,464	\$0	\$0	\$0	\$0	\$0	
PROJECT: Searchlight - West - State Hwy 164																
Design/Admin		SRWE 0001, 0002, 0003, 0005, & 0023	Design Started 19/20	\$779,043	\$8,086,651	\$365,606										
Right-of-way			SEA02B19	\$623,235												
Construction			Eng. Est.	\$3,895,214		\$7,721,045										
PROJECT: Searchlight - West																
Design/Admin		SRWE 0049, 0068, 0091		\$280,004	\$2,152,473		\$204,008			\$144,330						
Right-of-way				\$224,004												
Construction				\$1,400,024						\$1,804,134						
SYSTEM: Bunkerville			\$11,769,033	\$2,651,650	\$1,943,694	\$0	\$0	\$1,943,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities																
Design/Admin		JEWA 0166, 0168	Design Started 10/11	\$84,700	\$1,943,694			\$41,964								
Right-of-way			BUN01D11	\$11,630												
Construction			Eng Est.	\$1,535,380				\$1,901,730								

EXHIBIT C

CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT																
					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN					Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388	
ENTITY RESOURCES					Annual Resources	\$13,123,464	\$3,252,400	\$1,708,666	\$786,791	\$808,304	\$1,706,584	\$764,008	\$794,630	\$1,703,137	\$783,282	\$815,663
Unencumbered from previous year		\$2,325,093	Cumulative Available Resources			\$3,252,400	\$4,961,066	\$53,889	\$862,193	\$2,445,012	\$537,188	\$1,331,818	\$1,852,887	\$2,636,169	\$3,451,832	
ENTITY TOTAL			\$74,823,000	\$32,597,000	\$9,671,633	\$0	\$0	\$5,693,968	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0	
HYDROGRAPHIC BASIN: Boulder City			\$74,823,000	\$32,597,000	\$9,671,633	\$0	\$0	\$5,693,968	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0	
SYSTEM: Georgia/Buchanan			\$17,566,000	\$11,749,000	\$9,348,112	\$0	\$0	\$5,370,446	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0	
	PROJECT: Avenue I Storm Drain															
	Design/Admin	GBGR 0189, 0204, 0216, 0218, 0302	Design Started 22/23	\$761,110	\$5,090,698			\$377,086								
	Right-of-way		BOU02B22	\$0												
	Construction			\$3,805,580				\$4,713,612								
	PROJECT: Georgia Buchanan Confluence Facilities															
	Design/Admin	GBGR 0003, GBBC 0020		\$376,430	\$2,951,582			\$279,749			\$197,915					
	Right-of-way			\$0												
	Construction			\$1,882,140					\$2,473,918							
	PROJECT: Georgia Avenue Facilities - Vaquero Drive Bridge															
	Design/Admin	GBGR 0099		\$160,070	\$1,305,832					\$123,764			\$87,560			
	Right-of-way			\$0												
	Construction			\$800,360						\$1,094,509						
SYSTEM: North Railroad			\$18,858,000	\$290,000	\$323,521	\$0	\$0	\$323,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Wells Drive Levee Lining															
	Design/Admin	NRIN 0088	Design Started 22/23	\$48,370	\$323,521			\$23,965								
	Right-of-way		BOU05N22	\$0												
	Construction			\$241,850				\$299,557								

EXHIBIT C

CITY OF MESQUITE
10-YEAR CONSTRUCTION PROGRAM
DRAFT

DRAFT																
					FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34	
TOTAL PLAN					Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year		\$138,503,653	Cumulative Available Resources		\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388	
ENTITY RESOURCES					Annual Resources	\$30,750,169	\$8,072,131	\$3,925,533	\$1,807,594	\$1,857,018	\$3,920,749	\$1,755,253	\$1,825,604	\$3,912,830	\$1,799,533	\$1,873,924
Unencumbered from previous year		\$5,941,712	Cumulative Available Resources			\$7,412,131	\$637,664	\$2,181,048	\$3,234,331	\$7,155,080	\$6,386,916	\$536,159	\$4,448,989	\$6,248,522	\$8,122,446	
ENTITY TOTAL			\$69,918,000	\$74,889,190	\$22,627,722	\$660,000	\$10,700,000	\$264,209	\$803,735	\$0	\$2,523,417	\$7,676,361	\$0	\$0	\$0	
HYDROGRAPHIC BASIN: Mesquite			\$69,918,000	\$74,889,190	\$22,627,722	\$660,000	\$10,700,000	\$264,209	\$803,735	\$0	\$2,523,417	\$7,676,361	\$0	\$0	\$0	
SYSTEM: Town Wash			\$29,241,000	\$20,841,000	\$8,480,096	\$0	\$0	\$0	\$803,735	\$0	\$0	\$7,676,361	\$0	\$0	\$0	
PROJECT: Town Wash Mesa Boulevard, El Dorado to Chaparral																
Design/Admin		TWMB 0052, 0084, 0094		\$1,060,300	\$8,480,096				\$803,735			\$568,620				
Right-of-way				\$848,240												
Construction				\$5,301,490							\$7,107,741					
SYSTEM: Pulsipher Wash			\$11,697,000	\$18,303,000	\$660,000	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Leavitt Lane Crossing																
Design/Admin		PUWA 0068		\$44,740	\$660,000											
Right-of-way				\$35,790												
Construction				\$223,710		\$660,000										
SYSTEM: Virgin River			\$0	\$26,885,190	\$13,487,626	\$0	\$10,700,000	\$264,209	\$0	\$0	\$2,523,417	\$0	\$0	\$0	\$0	
PROJECT: Virgin River Flood Wall																
Design/Admin		VREC 0083, 0085, 0090	Design started 15/16	\$358,850	\$10,700,000		\$700,000									
Right-of-way			MES04A15	\$287,080												
Construction			Eng Cost Est	\$1,794,240			\$10,000,000									
PROJECT: Virgin River Erosion Protection, Phase I																
Design/Admin		VREC 0203, 0323, 0508, 0519		\$355,520	\$2,787,626			\$264,209			\$186,921					
Right-of-way				\$284,420												
Construction				\$1,777,590							\$2,336,496					

EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST

		(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27
CITY OF HENDERSON		\$11,046,079		
TOTAL ELIGIBLE YEAR 1				
ENTITY TOTAL		\$0	\$5,580,798	\$5,465,281
HYDROGRAPHIC BASIN: PITTMAN		\$0	\$2,094,375	\$5,465,281
SYSTEM: Pittman Burns		\$0	\$2,094,375	\$5,465,281
PROJECT: Pittman Sunset, Burns to Foster - Phase 3				
Design/Admin	PTSU 0067, 0068, 0069			\$496,844
Construction				\$4,968,437
PROJECT: Pittman Sunset, Burns to Foster - Phase 1				
Design/Admin	PTSU 0034		\$155,139	
Construction			\$1,939,236	
HYDROGRAPHIC BASIN: C-1		\$0	\$3,486,423	\$0
SYSTEM: C-1		\$0	\$3,486,423	\$0
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo				
Design/Admin	C1CA 0000		\$258,254	
Construction			\$3,228,169	
CITY OF LAS VEGAS		\$111,998,343		
TOTAL ELIGIBLE YEAR 1				
ENTITY TOTAL		\$24,334,056	\$40,648,816	\$47,015,471
HYDROGRAPHIC BASIN: CENTRAL		\$4,444,889	\$10,589,560	\$47,015,471
SYSTEM: LV Wash I-15 Tributary		\$2,140,000	\$0	\$0
PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall				
Design/Admin	LVLM 0221	\$140,000		
Construction		\$2,000,000		
SYSTEM: LV Wash Central		\$0	\$10,589,560	\$47,015,471
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern				
Design/Admin	LVST 0000, 0088, 0188, 0259			\$3,573,422
Construction				\$43,442,049
PROJECT: Meadows/Charleston-Via Olivero, Montessori to Buffalo				
Design/Admin	MECH 0424, 0540		\$589,560	
Construction			\$10,000,000	
SYSTEM: Sahara Boulder Highway		\$2,304,889	\$0	\$0
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern				
Design/Admin	BHSA 0000, 0026	\$2,304,889		
Construction				
HYDROGRAPHIC BASIN: GOWAN		\$0	\$22,385,625	\$0
SYSTEM: Gowan North		\$0	\$22,385,625	\$0
PROJECT: Gowan, Alexander Rd, Decatur Boulevard to Torrey Pines Drive				
Design/Admin	GOAL 0005, 0056, 0100, GOA2 0000		\$1,821,075	
Construction			\$20,564,550	
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH		\$19,889,168	\$7,673,632	\$0
SYSTEM: Ann Road		\$510,912	\$0	\$0
PROJECT: Ann Road Channel West - Jones, Ann to Tropical				
Design/Admin	ANJO 0000	\$510,912		
Construction				
SYSTEM: Upper Western Tributary		\$19,378,256	\$7,673,632	\$0
PROJECT: Brent Drainage System - Durango to OHare				
Design/Admin	BRDB 0107, 0157, 0181	\$800,316		
Construction		\$18,577,940		
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai				
Design/Admin	CNFR 0400		\$568,417	
Construction			\$7,105,215	

EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST

CITY OF NORTH LAS VEGAS		TOTAL ELIGIBLE YEAR 1	\$104,995,161		
		ENTITY TOTAL	\$66,261,664	\$18,005,059	\$20,728,439
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH			\$56,750,974	\$18,005,059	\$0
SYSTEM: LV Wash Craig			\$44,677,537	\$0	\$0
	PROJECT: North Las Vegas Detention Basin Upgrade				
	Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	\$2,386,537		
	Construction		\$37,291,000		
	PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur				
	Design/Admin	IRMO 0000, 0010	\$400,000		
	Construction		\$4,600,000		
SYSTEM: Cheyenne Lamb Nellis			\$12,073,437	\$18,005,059	\$0
	PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center				
	Design/Admin	LVLE 0005, 0013, 0047		\$633,485	
	Construction			\$17,371,574	
	PROJECT: Las Vegas Wash Cartier Channel Phase 1				
	Design/Admin	LVCC 0035, 0099, 0125	\$597,437		
	Construction		\$11,476,000		
HYDROGRAPHIC BASIN: RANGE			\$9,510,690	\$0	\$20,728,439
SYSTEM: Lower Range			\$9,510,690	\$0	\$0
	PROJECT: Orchard Collector - Charleston to Linden				
	Design/Admin	SLOR 0158	\$453,984		
	Construction		\$9,056,706		
SYSTEM: West Range			\$0	\$0	\$20,728,439
	PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos				
	Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550			\$1,320,476
	Construction				\$16,782,790
	PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive				
	Design/Admin	SLEB 0046, 0053			\$194,457
	Construction				\$2,430,715

EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST

CLARK COUNTY	TOTAL ELIGIBLE YEAR 1	\$201,996,887		
ENTITY TOTAL		\$107,021,221	\$47,990,325	\$46,985,342
HYDROGRAPHIC BASIN: Tropicana/ Flamingo		\$62,521,093	\$0	\$32,725,790
SYSTEM: Tropicana Flamingo Project		\$8,290,509	\$0	\$0
	PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs			
	Design/Admin Construction	BDBF 0010 \$445,172		
	PROJECT: Flamingo, Cimarron Branch - Russell Road to Patrick Lane			
	Design/Admin Construction	FLCM 0003, 0020, 0026, 0028, 0052 \$679,770 \$7,165,567		
SYSTEM: Lower Flamingo		\$35,855,115	\$0	\$0
	PROJECT: Airport Channel - Naples Channel and Peaking Basin			
	Design/Admin Construction	TRMC 0013, 0014, 0031, 0033, & TRSW 0080 \$1,960,000 \$28,000,000		
	PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.			
	Design/Admin Construction	FLWA 0893 & 0896 \$100,000 \$5,696,000		
	PROJECT: Flamingo Diversion - Jones			
	Design/Admin Construction	FLJO 0126 \$99,115		
SYSTEM: Lower LV Wash Tributaries		\$18,375,469	\$0	\$32,725,790
	PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive			
	Design/Admin Construction	LV01 0001, 0038, 0080, 0118 \$725,790 \$32,000,000		
	PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris			
	Design/Admin Construction	LV01 0135 \$485,252		
	PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy			
	Design/Admin Construction	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 \$1,063,710 \$16,826,507		
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond		\$30,500,000	\$47,990,325	\$12,315,858
SYSTEM: Blue Diamond Tributaries		\$0	\$27,884,924	\$12,315,858
	PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.			
	Design/Admin Construction	DCBD 0075, 0082, 0084, 0168 \$1,381,290 \$26,503,634		
	PROJECT: Blue Diamond Channel, Amigo to Haven			
	Design/Admin Construction	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175 \$912,286 \$11,403,572		
SYSTEM: Upper Duck Creek		\$30,500,000	\$0	\$0
	PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2			
	Design/Admin Construction	BD02 0330, 0334, 0449 \$500,000 \$3,000,000		
	PROJECT: Blue Diamond Railroad Channel			
	Design/Admin Construction	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000 \$1,890,000 \$25,110,000		
SYSTEM: Lower Duck Creek		\$0	\$20,105,401	\$0
	PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue			
	Design/Admin Construction	DCSP 0000, 0115 \$1,489,289 \$18,616,112		
HYDROGRAPHIC BASIN: Outlying Areas		\$14,000,128	\$0	\$1,943,694
SYSTEM: Goodsprings		\$3,364,309	\$0	\$0
	PROJECT: Goodsprings - Phase I			
	Design/Admin Right-of-way Construction	GSPA 0000, 0018, 0019, 0027 & 0029 \$217,053 \$434,107 \$2,713,150		
SYSTEM: Laughlin		\$2,549,167	\$0	\$0
	PROJECT: SR 163 at Casino Drive - Phase 2			
	Design/Admin Construction	LUBC 0031 \$189,000 \$2,100,000		
	PROJECT: Laughlin Marina to Desert Marina Drive			
	Design/Admin Construction	LUMA 0000, 0001, 0013, 0014 \$260,167		
SYSTEM: Searchlight		\$8,086,651	\$0	\$0
	PROJECT: Searchlight - West - State Hwy 164			
	Design/Admin Construction	SRWE 0001, 0002, 0003, 0005, & 0023 \$365,606 \$7,721,045		
SYSTEM: Bunkerville		\$0	\$0	\$1,943,694
	PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities			
	Design/Admin Construction	JEWA 0166, 0168 \$41,964 \$1,901,730		

EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST

CITY OF BOULDER CITY		TOTAL ELIGIBLE YEAR 1	\$5,414,219		
		ENTITY TOTAL	\$0	\$0	\$5,414,219
HYDROGRAPHIC BASIN: Boulder City			\$0	\$0	\$5,414,219
SYSTEM: Georgia/Buchanan			\$0	\$0	\$5,090,698
PROJECT: Avenue I Storm Drain					
Design/Admin		GBGR 0189, 0204, 0216, 0218, 0302			\$377,086
Construction					\$4,713,612
SYSTEM: North Railroad			\$0	\$0	\$323,521
PROJECT: Wells Drive Levee Lining					
Design/Admin		NRIN 0088			\$23,965
Construction					\$299,557
CITY OF MESQUITE		TOTAL ELIGIBLE YEAR 1	\$11,360,000		
		ENTITY TOTAL	\$660,000	\$0	\$10,700,000
HYDROGRAPHIC BASIN: Mesquite			\$660,000	\$0	\$10,700,000
SYSTEM: Pulsipher Wash			\$660,000	\$0	\$0
PROJECT: Leavitt Lane Crossing					
Construction		PUWA 0068	\$660,000		
SYSTEM: Virgin River			\$0	\$0	\$10,700,000
PROJECT: Virgin River Flood Wall					
Design/Admin		VREC 0083,0085, 0090			\$700,000
Construction					\$10,000,000

12. **Comments By the General Public**

This is a period devoted to comments by the general public about matters relevant to the Regional Flood Control District's Technical Advisory Committee jurisdiction. No vote may be taken on a matter not listed on the posted agenda. If you wish to speak to the Regional Flood Control District's Technical Advisory Committee, please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. Comments will be limited to three minutes. If any member of the Regional Flood Control District's Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chair or the Regional Flood Control District Technical Advisory Committee by majority vote.

All comments should be relevant to the Regional Flood Control District's Technical Advisory Committees action and jurisdiction.