TEN-YEAR CONSTRUCTION PROGRAM

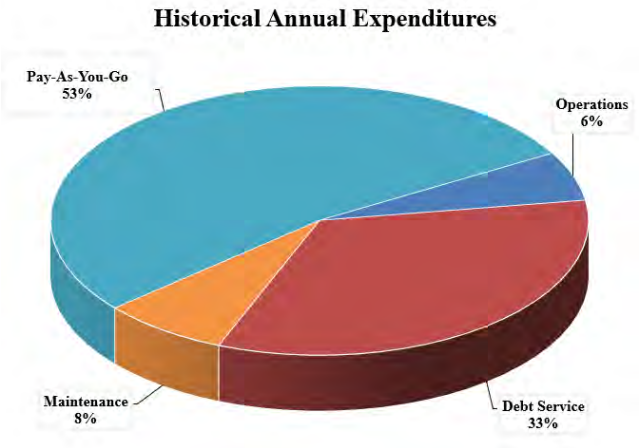
REGIONAL FLOOD CONTROL DISTRICT

FISCAL YEAR 2027
THROUGH
FISCAL YEAR 2036

ANDREW R. TRELEASE, P.E., CFM
GENERAL MANAGER/CHIEF ENGINEER

ADOPTED
JUNE 11, 2026

Capital Improvement Program



The District staff maintains a listing of projects proposed for funding in the next ten-year period, referred to as the Ten-Year Construction Program (TYCP). The TYCP is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's General Manager/Chief Engineer with assistance, cooperation, and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYCP presented in this document were approved on June 11, 2026, for fiscal year 2026-27. The Board's approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the historical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the District's one-quarter of one percent of Clark County Sales Tax Revenue, interest revenues and bond proceeds from the issuance of debt. Sales Tax and interest revenue is used to fund the District's Pay-As-You-Go (PAYG) Program. Since May 1987, when the first Sales Tax Revenues were received, the District has collected nearly $2.9 billion in Sales Tax Revenues, through the end of May 2026. The chart below depicts the General Obligation Bonds/Notes, additionally secured by Sales Tax Revenue, the District has issued to expedite projects.

Bonds	Issue Date	Amount
1991 General Obligation Bonds	November 1991	$ 80,000,000
1998 General Obligation Bonds	September 1998	150,000,000
2003 General Obligation Commercial Paper Notes	September 2003	200,000,000
2009 General Obligation Build America Bonds	June 2009	150,000,000
2013 General Obligation Bonds	December 2013	75,000,000
2014 General Obligation Bonds	December 2014	100,000,000
2019 General Obligation Bonds	March 2019	115,000,000
2020B General Obligation Bonds	October 2020	85,000,000
	Total	**$955,000,000**

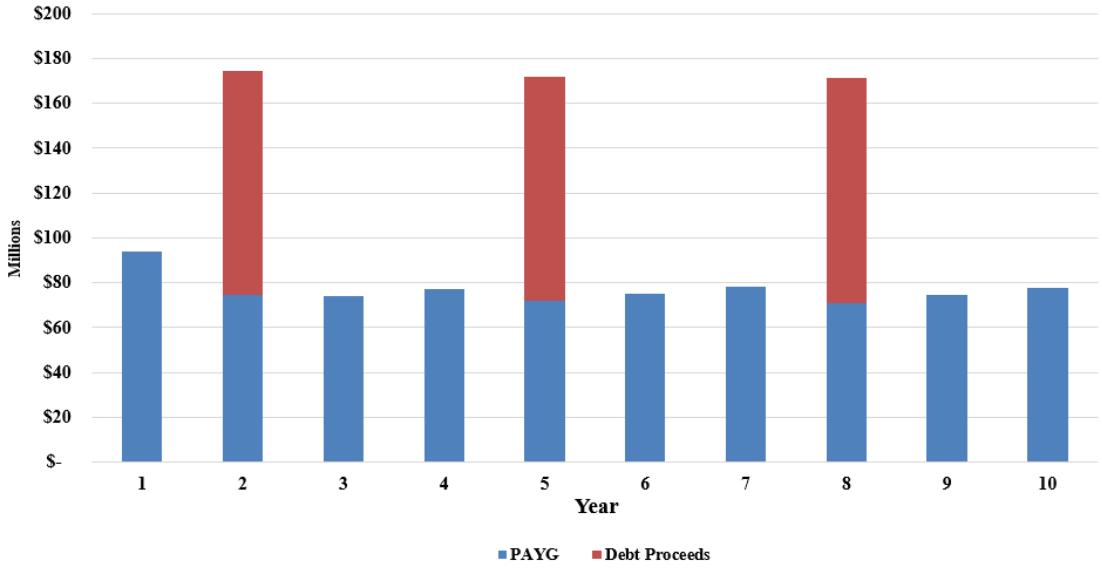
Through May of 2026, the District has funded $2,441,819,904 in projects.

Fiscal Year 2027 Through Fiscal Year 2036 TYCP

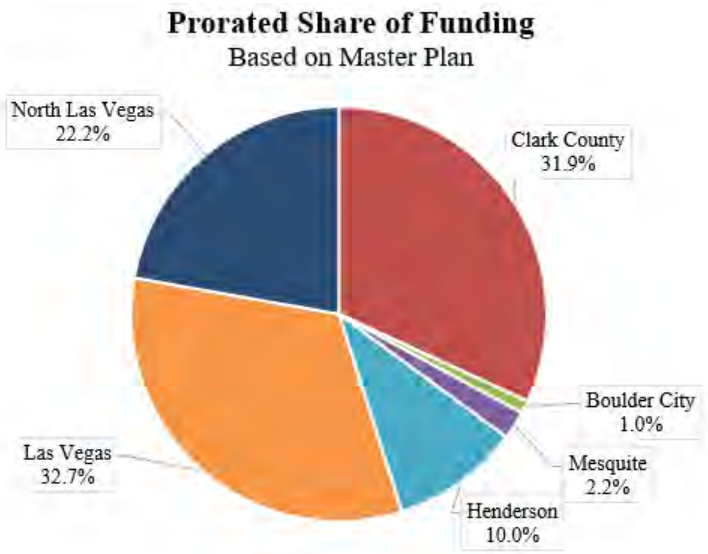
The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be $1,068,080,604, which includes programmed bond issuances of $100,000,000 in fiscal year 2027-28, fiscal year 2030-31 and fiscal year 2033-34 to accelerate future flood control infrastructure. However, programming debt is not a guarantee that the debt will be issued and is based on the progress in project development. The District also continually evaluates whether to issue the debt based on economic conditions. Sales Tax growth for Year 1 is based on a 2.3% growth rate to $164,000,000 from the prior year's revised estimate of $160,300,000 and a 2.0% growth rate for Years 2 through 10.

The TYCP also includes cost escalation factors, to account for increases in construction, design, and right-of-way costs over time. A cost escalation factor of 2.6% was used for FY 2026-27 and a slightly lower cost escalation factor of 2.0% was used for FY 2028-29 through the out years. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP. The chart below depicts the total resources projected over the next ten-year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.

FY 2026-2027 Total 10-Year Resources Chart



Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of an expenditure for assets to be classified as capital assets for the District is $5,000, and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budgeted resources for the District's capital funding during FY 2026-27 are $500,145,455, which includes previously approved and new projects planned for FY 2026-27.



The target funding percentages for each hydrographic area were established based on a proportionate share of costs of proposed Category A Master Plan facilities. These percentages are calculated by comparing the dollar amount of the remaining Category A facilities in each respective area to the total dollar amount of all remaining Category A facilities in the Master Plan. The District updates these percentages every five years in conjunction with the Las Vegas Valley Master Plan Update, most recently adopted by the Board on April 11, 2024. The next update is scheduled for 2028, at which time the percentages will be revised again. The pie chart on this page indicates the share of revenue to be allocated to each entity, reflecting a proportionate rate of flood control infrastructure implementation across all areas over time. Exhibit A shows the detailed prorated cost allocations and Category A Master Plan facility costs for each entity.

The underlying project cost estimates shown in Exhibit C were obtained from the most recently adopted Master Plan Updates, including: Las Vegas Valley adopted by the Board on April 11, 2024; the City of Boulder City adopted by the Board on December 8, 2022; the Town of Bunkerville and the City of Mesquite adopted by the Board on August 11, 2022; the Muddy River and Tributary Washes adopted by the Board on July 10, 2025; and the Outlying Areas of Clark County adopted by the Board on September 12, 2024.

In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003, and April 12, 2012. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a $40 million cap; it requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases, funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 722 miles of channel and underground storm drains, of which 133 miles are natural washes, are inspected and/or maintained throughout Clark County, along with 113 detention basins.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection	
2027	Approved Budget	$	23,000,000
2028	-4.4%	$	22,000,000
2029	10.0%	$	24,200,000
2030	0.0%	$	24,200,000
2031	0.0%	$	24,200,000
2032	0.0%	$	24,200,000
2033	0.0%	$	24,200,000
2034	10.0%	$	26,620,000
2035	0.0%	$	26,620,000
2036	0.0%	$	26,620,000
Total estimated maintenance over 10 years		**$**	**$245,860,000**

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

For fiscal year 2027 the District has $3,280,000 budgeted for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart below.

In prior fiscal years, the District funded local drainage projects. The El Capitan Storm Drain – Moccasin Road to Ruston Road in the City of Las Vegas remains outstanding and the Blackridge Road Storm Drain System at Fairway Road in the City of Henderson was completed in 2026.

In fiscal year 2026, there were no requests for funding for the Local Draining Program.

Projected Local Drainage Program funding for the TYCP period is depicted in the following chart:

Fiscal year	Factor	TYCP Local Drainage Budget Projection	
2027	Approved Budget	$	**3,280,000**
2028	2.0%	$	**3,345,600**
2029	2.0%	$	**3,412,512**
2030	2.0%	$	**3,480,762**
2031	2.0%	$	**3,550,377**
2032	2.0%	$	**3,621,385**
2033	2.0%	$	**3,693,813**
2034	2.0%	$	**3,767,689**
2035	2.0%	$	**3,843,043**
2036	2.0%	$	**3,919,904**
Total estimated local drainage over 10 years		**$**	**$35,915,085**

Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed, and the priority of projects are determined through a qualitative assessment where each proposed project is ranked using ten weighted criteria that are assigned a rating score of 1 to 4. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below. Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

a) **Population Affected**
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.

b) **Assessed Land Value Impacted**
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.

c) **Public Perception of Need**
The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.

d) **Emergency Access and Public Inconvenience**
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.

e) **Cost Avoidance**
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.

f) **Availability of Other Funding Sources**
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

g) **Interrelationship to Other Projects**
Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.

h) **Timing and Implementation**
All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.

i) **Environmental Enhancement**
Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.

j) **Annual Maintenance Cost**
Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. These entities possess extensive knowledge of local conditions, project needs, and regional priorities, and are therefore well suited to evaluate and assign appropriate scores. However, while the lead entity is responsible for developing these priority values, all determinations remain subject to review and approval by the District to ensure alignment with program objectives, financial feasibility, and consistency within the broader program framework.

It should also be noted that priority values are developed independently and may not be directly comparable across different hydrographic areas.

Ten-Year Construction Program

The proposed TYCP resources total $1,225,067,804 and are presented as Exhibit C. The estimated cost of proposed Category A facilities included in the Master Plans for all of Clark County is $3,425,047,515. Accordingly, this TYCP represents the programming of approximately 36% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with completed projects for each entity, follows.

Henderson

Pittman Wash Planning Area
C-1 Channel Planning Area and
Eldorado Valley Planning Area

A summary of the proposed program, along with all completed projects for the City of Henderson, is shown on the attached maps for the Pittman Wash, C-1, and Eldorado Valley planning areas. The maps also depict the broader MPU system, including facilities that are completed, under construction, and proposed projects not currently programmed in the TYCP.

Henderson projects completed or funded for construction since 1987 include:

Anthem Parkway Channel, Horizon Ridge to Siena Heights

Appaloosa Storm Drain, Local Drainage Project

Black Mountain (Southwest C-1) Detention Basin - Located at the base of Black Mountain

Blackridge Road Storm Drain System, Local Drainage Project

Blackridge Road Storm Drain System at Fairway Road, Local Drainage Project

Boulder Highway Channel

Bridges over Pittman Wash - At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)

C-1 Channel, Upper & Middle Reaches – Vermillion Drive to Boulder Highway

C-1 Channel, US-95 Tributary 1

Henderson (continued)

C-1 Equestrian Tributary

Center Street Storm Drain

Chickasaw Storm Drain, Local Drainage Project

Duck Creek, Sunset to Sandhill

East C-1 Detention Basin - Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Equestrian Detention Basin Expansion

Equestrian Detention Basin Outfall – Heritage Channel

Equestrian Tributary, Phase II

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

Horizon Ridge Detention Basin

McCullough Hills Detention Basin - Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Mission Hills Detention Basin and C-1 Channel - From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor - From Pacific Avenue to the Mission Hills Detention Basin

Northeast Detention Basin, Levee, and Outfall

Palm Hills Channel

Pioneer Detention Basin

Pioneer Detention Basin Expansion and Inflow

Pioneer Detention Basin/Outfall, Phase I - From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Henderson (continued)

Pittman North Detention Basin and Outfall, Phase 1

Pittman North Detention Basin and Outfall, Phase 2 – Starr Avenue

Pittman North Detention Basin and Outfall, Phase III

Pittman Pabco – Boulder Highway Crossing

Pittman-Pabco, Water Street to Lake Mead Parkway

Pittman Park Detention Basin - A joint use recreation facility

Pittman Park Peaking Basin Modification

Pittman Pecos West Conveyance and Eastern Avenue Tributary

Pittman Railroad East Conveyance

Pittman Railroad, MacDonald Ranch Channel

Pittman Sunset, Galleria to Sunset

Pittman-Sunset, Burns to Foster, Phase 2 – Boulder Highway Crossing

Pittman Sunset, Burns Avenue to Foster Avenue – Phase 3

Pittman Wash - From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash – Burns

Pittman Wash, Duck Creek at I-515

Pittman Wash – Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

Pittman Wash, UPRR to Santiago

Racetrack Channel – Drake to Burkholder

Union Pacific Railroad Channel - From Pittman Wash to Eastern Avenue

Henderson (continued)

Whitney Ranch Channel Replacement Project

District funding since 1987 for design and construction projects total approximately $267,099,478.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Pittman – Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV = 101.0)
PTSU 0067, 0068, 0069 – This project consists of reinforced concrete box storm drain ranging in size from 11' x 7' to 15' x 7' in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately $13.9 million for this project.

Pittman – Pittman Burns – Pittman Interstate Channel, Horizon Drive to UPRR (PV= 87.0)
PTIS 0110, 0115 – This project consists of a 20' wide, 5' deep concrete trapezoidal channel along I-11 that extends approximately 1 mile south from Horizon Ridge Parkway. This project will replace the existing riprap and concrete channels. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately $6.1 million for this project.

Pittman – Upper Pittman – Southeast Pittman Detention Basin (PV = 102.0)
PTBE 0039, 0040, 0064 – This project consists of a 550-acre-foot detention basin, spillway, and 42" diameter reinforced concrete pipe outlet with orifice plate. This project is located south of Via Nobila and west of Via Centro. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately $22.1 million for this project.

Pittman – Upper Pittman – Southeast Pittman Detention Basin Outfall (PV=91.0)
PTLB 0000, 0018 – This project consists of approximately 1000 linear feet of dual 18' x 8' reinforced concrete box storm drain in Larson Lane extending west to Bermuda Road and a 30' wide, 8' deep concrete channel in Bermuda Road extending south to the Pittman Wash. Design is underway. Construction funding is programmed in FY 31/32. The TYCP includes $3.8 million for this project.

Henderson (continued)

Pittman – Upper Pittman – Southwest Pittman Detention Basin and Outfall (PV = 98.5)
PTSD 0233, 0234, PTN2 0167 – This project consists of a 452-acre-foot detention basin, spillway, and 7' high unlined levee. Upstream runoff from the Sloan Canyon conservation area is collected in the basin and discharged to a natural wash. Pre-design is underway. Design is programmed in FY 27/28. Construction is programmed in FY 30/31. The TYCP includes approximately $12.0 million for this project.

Pittman – Upper Pittman – Pittman Wash South Phase 1 – Pittman North Detention Basin to Larson Lane (PV = 86.0)
PTSD 0000, 0016, 0017 – This project consists of a 30' wide, 8' deep concrete rectangular channel extending south from the Pittman North Detention Basin at Volunteer Boulevard to Larson Lane. A 13' x 8' reinforced concrete box is proposed at Welpman Way. Design is programmed in FY 31/32, right-of-way acquisition funding is programmed in FY 32/33, and construction funding is programmed in FY 34/35. The TYCP includes approximately $8.9 million for this project.

Pittman – Upper Pittman – Gilespie Storm Drain, Via Nobila to Via Inspirada (PV = 83.5)
PTSD 0135 – This project consists of 8' x 6' reinforced concrete box storm drain along the Gilespie Street alignment from Via Nobila to Via Inspirada. Design is programmed in FY 32/33. Construction funding is programmed in FY 35/36. The TYCP includes approximately $14.6 million for this project.

C-1 – Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 99.5)
C1CA 0000 – This project consists of 72" diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the C-1 channel adjacent Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately $9.8 million for this project.

C-1 – C-1 Channel, SNWA Drop Structure to Galleria Drive (PV = 84.5)
C1CH 0161 – This project consists of approximately 600 linear feet of 50' wide, 7.5' deep concrete rectangular channel between the C-1 channel drop structure and single span bridge at Galleria Drive. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately $2.2 million for this project.

C-1 – C-1 Channel, College Drive (PV = 83.5)
C1CO 0000, 0027 – This project consists of 10' to 12' wide, 5' deep concrete trapezoidal channels in College Drive and extending approximately 1 mile south from the corporate limit. Design is programmed in FY 33/34. The TYCP includes approximately $0.7 million for this project.

Henderson (continued)

C-1 – C-1 Channel, Nevada State College (PV = 89.0)
C1NS 0000, 0053, C1PH 0114 – This project consists of 12’ wide, 5’ deep concrete trapezoidal channels extending south and east from the Mission Hills Detention Basin, and a 6’ wide by 4’ deep concrete channel extending southwest from the Paradise Hills – Mission Hills Detention Basin inflow levee. Design is programmed in FY 31/32. Construction funding is programmed in FY 34/35. The TYCP includes approximately $9.4 million for this project.

The funding programmed for the Pittman, C1, and Eldorado Valley Planning Areas in Henderson totals approximately $103.6 million on the TYCP.

Las Vegas

Upper Northern Las Vegas Wash Planning Area
Gowan Planning Area and
Central Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with all completed projects for the City of Las Vegas, is shown on the attached maps for the Gowan, Central, and Upper Northern Las Vegas Wash planning areas. City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Parallel System

Alta Storm Drain (Part of the Meadows Detention Basin Collection System)

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain - Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Channel West – Rainbow Boulevard

Ann Road Detention Basin Facilities

Brent Drainage System – Floyd Lamb Park to Durango Drive

Bruce Street Storm Drain, Local Drainage Project

Buckskin Avenue Storm Drain, Local Drainage Project

Buffalo Channel (Between Gowan Detention Basin and Doe Avenue)

Carey Avenue/Lake Mead Detention Basin and Conveyance System
Located along Lake Mead Boulevard between I-15 and Michael Way

Centennial Parkway Channel West – CC 215, Pioneer Way to US 95

Centennial Parkway Channel West – Farm Road, Oso Blanca to Tee Pee Lane

Centennial Parkway Channel West – Farm Road, Tee Pee Lane to Hualapai Way

Centennial Parkway Channel West – US-95, CC215 to Grand Teton and US-95 Crossing at Kyle Canyon Road

Centennial Parkway Channel West – US-95 Crossing
Designed and constructed by NDOT as part of their US 95 Widening Project

Las Vegas (continued)

Cheyenne Channel - Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings (Developer participation project at Rampart, Soft Breezes, and Soaring Gulls)

Colorado Avenue System (Clark County is the Lead Entity)

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain - Between Charleston Boulevard and Angel Park Detention Basin

El Capitan Storm Drain – Moccasin Road to Rustin Road, Local Drainage Project

Elkhorn Springs & Buffalo Storm Drain

Flamingo – Boulder Highway North – Boulder Hwy, Sahara to Charleston

Flamingo – Boulder Highway North, Charleston – Boulder Highway to Maryland Pkwy and Maryland Parkway System

Flamingo – Boulder Highway North, Charleston – Main Street to Maryland Parkway

Freeway Channel – Charleston Lateral

Freeway Channel – Washington, MLK to Rancho Drive

Gilmore Avenue – Decatur Boulevard to Thom Boulevard Storm Drain, Local Drainage Project

Gowan Detention Basins (The North and South Detention Basins are joint use recreation facilities)

Gowan Detention Basin Outfall - Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard Decatur Boulevard to the Western Tributary of the Las Vegas Wash – City of North Las Vegas is the Lead Entity

Gowan Lone Mountain System – Branch 4

Gowan/Lone Mountain System – Gilmore Channel

Gowan Lone Mountain System – Cliff Shadows Park

Las Vegas (continued)

Gowan North – Buffalo Branch

Gowan North – Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North – Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North – Buffalo Branch, Lone Mountain to Washburn Road

Gowan North – El Capitan Branch, Ann Road to Centennial Parkway

Gowan North – El Capitan Branch, Lone Mountain to Ann Road

Gowan North Channel, El Capitan Way to the Beltway

Gowan North Channel – Phases I & II - Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System – Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall – Alexander Road, Decatur Boulevard to Simmons Street and Simmons Street to Clayton Street, North Las Vegas is the Lead Entity

Gowan Outfall, Craig Road to Channel, North Las Vegas is the Lead Entity

Gowan Outfall – Lone Mountain Branch, Decatur Boulevard to Channel

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard)

Grand Teton – Hualapai to Tee Pee

Grand Teton Overpass – Storm Drain

Holmby Channel, Local Drainage Project

Horse Drive Interchange

I-15 Freeway Channel - Portion was constructed as part of the Nevada Department of Transportation (NDOT) I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Las Vegas (continued)

Jay Avenue Improvements, Local Drainage Project

Jones Boulevard – Alta to Borden Storm Drain, Local Drainage Project

Langtry Channel – Bonanza Road to Washington Avenue

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road)

Las Vegas Wash – Decatur & Elkhorn, CC 215

Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive

Las Vegas Wash – Grand Teton, Mountain Spa to Durango Drive

Las Vegas Wash – Jones Boulevard, Elkhorn Road to Farm Road

Las Vegas Wash – Rainbow (Elkhorn Road to Grand Teton Drive)

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

Lexington Street Storm Drain, Local Drainage Project **(**Formerly known as Concord Street Storm Drain)

Lone Mountain Detention Basin, Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive

Luning Drive Storm Drain, Local Drainage Project

LVW – Moccasin, Skye Canyon Park to Upper LVW

Meadows – Charleston Storm Drain, Essex to Lindell

Meadows/Charleston – Via Olivero, Montessouri to Buffalo

Las Vegas (continued)

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

Meadows Detention Basin Upgrade

North & South Environmental Enhancement Areas – Floyd Lamb Park

Oakey Boulevard Detention Basin and Outfall

Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project

Oakey Drain – Cahlan to Barnard

Oakey Drain, Birch Street to Cahlan Drive

Oakey – Meadows Storm Drain, Phase I

Oakey – Meadows Storm Drain – Phase II

Oakey – Meadows Storm Drain, Phase III

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Peak Drive System (Jones Boulevard to Michael Way)

Rampart Storm Drain, Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Detention Basin, Phase II

Rancho Road System: Durango Drive US-95 Interchange

Rancho Road System – El Campo Grande Storm Drain

Rancho Road System – Elkhorn, Fort Apache to Grand Canyon

Rancho Road System – Elkhorn, Grand Canyon to Hualapai

Rancho System – Beltway to Elkhorn

Vegas Drive Storm Drain – Rancho to Shadow Mountain

Las Vegas (continued)

Washington Avenue System - Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for design and construction projects totals approximately $910,728,543.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Central – LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Rancho Drive to Valley View Boulevard (PV = 80.0)
LV15 0528 – This project consists of 8’ x 8’ reinforced concrete box storm drain in Washington Avenue from Rancho Drive to just west of Valley View Boulevard. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately $12.8 million for this project.

Central – LV Wash I-15 Tributary – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)
LVLM 0221 – This project consists of a 48” diameter reinforced concrete pipe outlet from the Carey – Lake Mead Detention Basin, connecting to existing storm drain in Carey Avenue. A water quality feature will be constructed with the project. Design is underway and construction funding is programmed in FY 27/28. The TYCP includes approximately $2.1 million for this project.

Central – LV Wash I-15 Tributary – Miller Avenue, Losee Road to Commerce Street and Commerce Street, Miller Avenue to Carey Avenue (PV = 78.5)
LVSR 0010, 0021 – This project consists of 10’ x 6’ and 10’ x 5’ reinforced concrete box storm drain in Miller Avenue from Losee Road to Commerce Street and in Commerce Street from Miller Avenue to Carey Avenue and will replace existing storm drain along the alignment. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately $5.4 million for this project.

Central – LV Wash I-15 Tributary – Carey Avenue, Commerce Street to Martin Luther King Boulevard (PV = 70.0)
LVSR 0046, 0071 – This project consists of 10’ x 5’ and 10’ x 9’ reinforced concrete box storm drain in Carey Avenue from Commerce Street to Martin Luther King Boulevard and will replace the existing storm drain along the alignment. Design is programmed in FY 33/34. The TYCP includes approximately $1.7 million for this project.

Las Vegas (continued)

Central – LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Sandhill Road (PV = 88.0)
LVST 0000, 0088 – This project consists of 10' x 9' to 24' x 7' reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Sandhill Road. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $51.6 million for this project.

Central – LV Wash Central – Las Vegas Wash – Stewart Avenue, Sandhill Road to Eastern Avenue (PV = 87.5)
LVST 0188, 0259 – This project consists of 9' x 9' to 11' X 10' reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Additional design is programmed in FY 32/33 and construction funding is programmed in FY 35/36. The TYCP includes approximately $28.2 million for this project.

Central – LV Wash Central – Owens Avenue East – Las Vegas Wash to 21st Street (PV = 86.0)
LVOE 0000, 0085, 0095 – This project consists of 15' x 12' to 12' x 11' reinforced concrete box storm drain in Owens Avenue from the Las Vegas Wash to 21st Street. Design is underway. Construction funding is programmed in FY 30/31. The TYCP includes approximately $52.9 million for this project.

Central – LV Wash Central – Owens Avenue East – 21st Street to Main Street (PV = 86.0)
LVOE 0134 – This project consists of 12' x 11' reinforced concrete box storm drain in Owens Avenue from 21st Street to Las Vegas Boulevard. Design is underway. Additional design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately $19.1 million for this project.

Central – Sahara Boulder Highway – Boulder Highway Sahara Avenue – Boulder Highway to Eastern Avenue (PV = 72.0)
BHSA 0010, 0026 – This project consists of 16' x 14' and 14' x 11' reinforced concrete box storm drain in Sahara Avenue from Boulder Highway to Eastern Avenue. Pre-Design was completed for this project. Additional design funding is programmed in FY 31/32. Construction funding is programmed in FY 34/35. The TYCP includes approximately $28.7 million for this project.

Central – Sahara Boulder Highway – Sahara Avenue – Eastern Lateral (PV = 72.0)
SAEA 0000 – This project consists of 10' x 7' reinforced concrete box storm drain in Eastern Avenue from Sahara Avenue to St. Louis Avenue. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately $4.5 million for this project.

Las Vegas (continued)

Gowan – Gowan North – Gowan Outfall – Clayton Branch (PV = 85.5)
GOCL 0000 – This project consists of 9' x 8' reinforced concrete box storm drain in Clayton Street from the Gowan Outfall Channel to Washburn Road and in Washburn Road from Clayton Street to Simmons Street. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately $20.9 million for this project.

Gowan – Gowan North – Gowan – Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)
GOAL 0005, 0056, 0100, GOA2 0000 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19' x 6' and 14' x 6' reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10' x 8' reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8' x 6' reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately $49.5 million for this project.

Gowan - Gowan North – Gowan – Craig Road and US-95 (PV = 85.0)
GOAL 0168, 0247 – This project consists of 10' x 7' reinforced concrete box storm drain in Craig Road from Rancho Drive to I-11 and a 12' wide, 5.5' deep, concrete trapezoidal channel along I-11 from Craig Road to Lone Mountain Road. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately $15.6 million for this project.

Gowan - Gowan North – Gowan North System – Grand Canyon, Lone Mountain to Hammer (PV = 90.5)
GONO 0350 – This project consists of 10' x 6' reinforced concrete box storm drain in Grand Canyon Drive from Verde Way to Hammer Lane. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately $9.1 million for this project.

Upper Northern LV Wash – Ann Road – Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 91.9)
ANJO 0000 – This project consists of 10' x 4' reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. The TYCP includes approximately $5.8 million for this project.

Las Vegas (continued)

Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)
BRDB 0107, 0157, 0181 – This project consists of 8' x 7' reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10' x 7' to 9' x 6' reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately $30.5 million for this project.

Upper Northern LV Wash – Kyle Canyon – LVW – Moccasin Road, Upper LVW Levee to Skye Canyon Park (PV = 80.5)
LVMO 0001 – This project consists of dual 16' x 10' reinforced concrete box storm drain in Moccasin Road from the Upper Las Vegas Wash to Skye Canyon Park Drive. This project will be constructed in two phases, each phase including a single 16' x 10' reinforced concrete box storm drain along Moccasin Road. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately $32.4 million for this project.

The funding programmed for the Central, Gowan, and Upper Northern Las Vegas Wash Planning Areas in Las Vegas totals approximately $370.8 million on the TYCP.

North Las Vegas

Lower Northern Las Vegas Wash Planning Area
Range Wash Planning Area
Lower Las Vegas Wash Planning Area and
Apex Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with all completed projects for the City of North Las Vegas, is shown on the attached maps for the Lower Northern Las Vegas Wash, Range Wash, Lower Las Vegas Wash and Apex planning areas. Projects completed or funded for construction since 1987 include:

"A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive
Las Vegas is the Lead Entity

Ann Road Channel East, ULVW to Fifth Street

Beltway Detention Basin, Collection and Outfall

Brooks Channel

Camino Al Norte Crossing
Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Centennial Collector

Centennial Parkway Channel East

Central Freeway Channel at Cheyenne

Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue

Colton Avenue Flood Control Improvements

Confluence Detention Basin
Clark County is the Lead Entity

Fifth Street Collector, Centennial Parkway to Deer Springs Way

Freeway Channel – Owens Avenue to Miller Avenue – Phase I and Phase II

North Las Vegas (continued)

Hollywood System – Dunes South Detention Basin to Centennial Parkway, Phase I

Hollywood System, Centennial Parkway to Speedway #2 Detention Basin

Hollywood System, Phase II, Nellis Air Force Base Reach

Jim McGaughey Detention Basin, Collection & Outfall
Clark County is the Lead Entity

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project
From I-15 to Craig Road

Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue

Las Vegas Wash – Losee Road

Las Vegas Wash Cartier Channel Phase 1 – Carey to Lake Mead

Las Vegas Wash – Iron Mountain, Bradley to Decatur
Las Vegas is the Lead Entity

Las Vegas Wash Main Branch – Las Vegas Boulevard to Lake Mead Boulevard

Las Vegas Wash – "N" Channel, Cheyenne to Gowan

Las Vegas Wash, Water Reclamation Channel
Clark County is the Lead Entity

Lower Las Vegas Wash Detention Basin
A joint use recreation facility

Oak Island Drive Storm Drain Improvements, Local Drainage Project

Orchard Detention Basin
Clark County is the Lead Entity

Orchard Collector, Charleston Boulevard to Linden Avenue
Clark County is the Lead Entity

Rancho Road System – Centennial Parkway to Rancho Road Detention Basin
Las Vegas is the Lead Entity

North Las Vegas (continued)

Range Wash – Lamb Boulevard Storm Drain

Range Wash – Ann Branch Phase I

Range Wash – Ann Branch, Phase II

Simmons Street Channel

Simmons Street Drainage Improvements, Alexander Road to Gowan Outfall Channel

Simmons Street – Phase II, Carey to Cheyenne

Sloan Channel, Las Vegas Wash to Charleston Boulevard
Clark County is the Lead Entity

Sloan Channel – Stewart Avenue to Charleston Boulevard
Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

Tropical Parkway Channel East

Upper Las Vegas Wash

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Upper Las Vegas Wash Detention Basin and Diversion Dike
Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Vandenberg Detention Basin

Vandenberg North Detention Basin, Collection & Outfall – Phase I
Clark County is the Lead Entity

Vandenberg North Detention Basin, Collection & Outfall, Phase II

Washington Collection System
Clark County is the Lead Entity

West Range Wash Diversion Dike

North Las Vegas (continued)

Western Tributary of the Las Vegas Wash
Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash
From Alexander Road to north of Craig Road

District funding since 1987 for design and construction projects total approximately $438,700,845.

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Lower Northern LV Wash – Lower Western Tributary – Lower Las Vegas Wash Detention Basin Inflow Channel (PV = 72.0)
LVMD 2052, 2053, 2054, 2055 – This project includes 50’ to 60’ wide, 5’ to 6’ deep, concrete rectangular channels within the Las Vegas Wash from the Lower Las Vegas Detention Basin to Clayton Street. Design is programmed in FY 32/33. Construction funding is programmed in FY 35/36. The TYCP includes approximately $5.0 million for this project.

Lower Northern LV Wash – LV Wash Craig – North Las Vegas Detention Basin Upgrade (PV = 94.0)
LVUP 0401, 0406, 0407, 0422, 0444 – This project includes an approximately 960-acre-foot expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12’ x 9’ reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35’ wide, 15’ deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately $60.9 million for this project.

Lower Northern LV Wash – Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 90.5)
LVLE 0005, 0013, 0047 – This project consists of 7’ x 6’ to 10’ x 6’ reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $18.0 million for this project.

Lower Northern LV Wash – Cheyenne Lamb Nellis – Las Vegas Boulevard Storm Drain (PV = 75.0)
LVLV 0000 – This project consists of dual 10’ x 8’ reinforced concrete box storm drain in Las Vegas Boulevard from the Las Vegas Wash Middle Branch to Pecos Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately $12.7 million for this project.

North Las Vegas (continued)

Lower Northern LV Wash – Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 2 (PV = 88.0)
LVCC 0000, 0030 – This project consists of a 12' wide, 9.5' deep, concrete rectangular channel along the Cartier Avenue alignment from the Las Vegas Wash Middle Branch to Las Vegas Boulevard and a 10' x 5' reinforced concrete box storm drain in Las Vegas Boulevard from Cartier Avenue to Carey Avenue. Design is underway. Right-of-way acquisition is programmed in FY 27/28 and construction funding is programmed in FY 29/30. The TYCP includes approximately $36.0 million for this project.

Range – Lower Range – Los Feliz Detention Basin and Outfall (PV = 57.5)
RWAL 0000, 0068, 0069, 0096 – This project consists of a 277-acre-foot detention basin, spillway, and 24" and 48" reinforced concrete pipe outfall facilities in Alto Avenue discharging to the Confluence Detention Basin. Right-of-way funds are programmed in FY 26/27 and design is programmed in FY 33/34. The TYCP includes approximately $1.6 million for this project.

Range – Lower Range – Confluence Detention Basin Upgrade (PV = 70.0)
RWSL 0503 – This project consists of a 920-acre-foot expansion to the existing Confluence Detention Basin. Design is programmed in FY 30/31 and construction funding is programmed in FY 32/33. The TYCP includes approximately $19.7 million for this project.

Range – West Range – Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 88.0)
RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550 – This project consists of 10' x 7' reinforced concrete box storm drain and 8' to 10' wide, 4' to 8' deep concrete rectangular channels along the CC215 from Pecos Road to just west of Lamb Boulevard and 16' x 7' to 16' x 10' reinforced concrete box storm drain and 14' to 16' wide, 6.5' to 8.5' deep concrete rectangular channels along the CC215 from Pecos Road to Losee Road. These facilities connect to existing regional facilities in Pecos Road. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately $37.5 million for this project.

Range – West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 86.0)
SLEB 0046, 0053 – This project consists of 46' wide, 5' deep, concrete rectangular channels across privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately $12.2 million for this project.

North Las Vegas (continued)

Range – West Range – Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart Avenue (PV = 76.5)
RWWE 0000 - This project consists of a 12' wide, 6.5' deep, concrete trapezoidal channel across privately owned parcels between Las Vegas Boulevard and Chanted Heart Avenue. The proposed channel will connect to existing regional facilities upstream and downstream. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately $0.9 million for this project.

Range – East Range – Speedway North Detention Basin and Outfall (PV = 66.0)
RWHW 0459, 0498, 0499, 0500 – This project consists of a 770-acre-foot detention basin, spillway, and 54" diameter outlet pipe, between the Nellis Air Force Base Boundary and UPRR. A 66" diameter reinforced concrete pipe storm drain extends south from the basin to Speedway #2 Detention Basin. Design and right-of-way acquisition is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately $26.5 million for this project.

Range – East Range – Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities (PV = 71.5)
RWSP 0000, 0024, 0026, 0076 – This project consists of a 134-acre-foot expansion to the Speedway Detention Basin #3, a 12' wide, 7.5' deep, gabion inflow channel, and 54" outlet pipe. A 12' wide, 6' deep, riprap channel extends south from the outlet pipe to the Speedway #2 Detention Basin. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately $7.1 million for this project.

Apex – North Apex – System 1 Detention Basin and Outfall (PV = 73.5)
NAP1 0000, 0002, 0009, 0152, 0153, 0154 – This project consists of a 2,050-acre-foot detention basin, spillway, and a 4' x 4' reinforced concrete box storm drain outlet. A proposed 10' wide, 4' deep, riprap trapezoidal channel extends east from the basin to a proposed 6' x 5' reinforced concrete box culvert under US-93. An energy dissipater is proposed at the culvert outlet, east of US-93. Design is programmed in FY 30/31, right-of-way acquisition is programmed in FY 31/32, and construction funding is programmed in FY 33/34. The TYCP includes approximately $55.1 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Apex Planning Areas in North Las Vegas totals approximately $293.2 million on the TYCP.

Clark County

Duck Creek/Blue Diamond Planning Area
Tropicana/Flamingo Planning Area and
Outlying Areas

A summary of the proposed program, along with all completed projects for Clark County within the Las Vegas Valley, is shown on the attached maps for Tropicana/Flamingo, Duck Creek/Blue Diamond, and the Outlying planning areas. Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Annie Oakey Drive at Rawhide Channel Storm Drain, Local Drainage Project

Airport Channel and Peaking Basin

Blue Diamond Channel 02, Decatur – Le Baron Channel to Richmar, Phase 1

Blue Diamond Channel, Jones Branch

Blue Diamond Channel – Rainbow Branch

Blue Diamond Railroad Channel

Blue Diamond Wash, Arville Street to I-15

Blue Diamond Wash South Rainbow, Pebble – Raven and Wigwam to Ford

Blue Diamond Wash Wigwam, Jones Boulevard to Rainbow Boulevard

Blue Diamond Wash Wigwam, UPRR to Jones Boulevard

Carey Avenue Storm Drain, Local Drainage Project

Craig Road Storm Drain – El Capitan to Fort Apache, Local Drainage Project

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Dean Martin

Duck Creek at Robindale Road

Duck Creek Haven Street Storm Drain

Duck Creek Jones Boulevard

Clark County (continued)

Duck Creek, Broadbent Boulevard Bridge and Channel

Duck Creek, Broadbent Boulevard to Boulder Highway

Duck Creek, Eldorado Lane to Spencer Street

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Las Vegas Boulevard

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Mountain Vista Street to Green Valley Parkway

Duck Creek, Phase II, and Lower Pittman

Duck Creek, Railroad Detention Basin

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Robindale to I-215

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash

Flamingo Diversion – Jones Branch

Flamingo Diversion – Rainbow Branch

Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Sunset Road

Flamingo, Cimarron Branch - Russell Road to Patrick Lane

Flamingo Hacienda

Clark County (continued)

Flamingo Wash at Boulder Highway

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash Bridges
At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Desert Inn to Eastern Avenue

Flamingo Wash, Eastern Avenue

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Phase 1, Maryland Pkwy to Cambridge

Flamingo Wash, Phase 2, University Center to Palos Verdes

Flamingo Wash, Nellis Boulevard to I-515

Flamingo Wash, Spencer Street Bridge and Approach Channel

Harry Reid Airport Peaking Basin – East Outfall

Hickam Avenue Storm Drain, Local Drainage Project

Lakes Detention Basin, Collection, and Outfall System - A joint-use recreation facility

Las Vegas Blvd/Serene Avenue Storm Drain, Local Drainage Project

Las Vegas Wash – Sloan Channel to Stewart Avenue and Flamingo Wash below Nellis Boulevard (CC Segment)
The City of Las Vegas and City of North Las Vegas funded separate segments of this project; Clark County was the Lead Entity

Lower Blue Diamond Detention Basin

Lower Blue Diamond Detention Basin Collector Channel

Lower Blue Diamond Detention Basin Outfall

Lower Duck Creek Detention Basin and Outfall Channel

Clark County (continued)

Lower Flamingo Detention Basin

Olive Street Storm Drain, US-95 to Palm Street, Local Drainage Project

Rawhide Channel at Sagebrush Street

Rawhide Channel System

Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch – Flamingo Connector

Silverado Ranch Detention Basin, Collection & Outfall

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Sunrise Avenue Area Storm Drain, Local Drainage Project

Sunrise Avenue Storm Drain, Fogg Street to Clayton Street, Local Drainage Project

Toiyabe Street Storm Drain, Local Drainage Project
This project was combined with the Carey Street Storm Drain, Local Drainage Project

Tomiyasu and La Casita Crossings of Duck Creek

Tropicana North Branch Detention Basin

Tropicana Wash at Swenson Street

Tropicana and Flamingo Washes Project:

- **Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)**

- **Blue Diamond Channel – Durango Reach (Warm Springs Intersection)**

- **Blue Diamond Detention Basin**

- **F-1 Channel, Beltway to Hualapai Way**

- **F-1 and F-2 Debris Basins and Channels, Phase II**

Clark County (continued)

- **F-4 Debris Basin and Channel**

- **F-4 Patrick Lane/Fort Apache Road Lateral**

- **Flamingo Detention Basin Expansion**

- **Lower Blue Diamond Channel**

-**Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)**

-**Lower Red Rock Complex**

- **R-4 Detention Basin and Channel**

- **Red Rock Channel (Beltway Section 10A)**

- **Red Rock Detention Basin Expansion**

- **Red Rock Detention Basin Scour Protection and Outfall Channel**

- **Tropicana Detention Basin and Outfall Channel**

- **Upper Blue Diamond Diversion Channel**

- **Upper Flamingo Detention Basin Expansion**

- **Upper Flamingo Diversion Channel, Phase II**

Tropicana Wash Channel - Paradise Road to Koval Lane

Tunis Avenue and Karvel Street Storm Drain, Local Drainage Project

Twain at Pecos-McLeod Storm Drain, Local Drainage Project

Upper Duck Creek Detention Basin

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Van Buskirk – Paradise Detention Basin

Wagon Trail Channel – Sunset Road to Teco Avenue

Clark County (continued)

Washington/Hollywood Storm Drain, Local Drainage Project

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements - On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Bunkerville – Windmill Wash Outfall

Cooper Crossing in Moapa Valley

Fairgrounds Detention Basin and Outfall

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Indian Springs Detention Basin

Logan (Benson) Wash Improvements in Moapa Valley

Muddy River, Cooper Street Bridge

Muddy River, Gubler Avenue Bridge

Muddy River Logandale Levee

Searchlight Flood Control Improvements

Searchlight – South, Encinitas St. Storm Drain

SR 163 at Casino Drive in Laughlin

SR 163 Phase 2 – Sediment Basin

Unnamed Wash Improvements in Laughlin

District funding since 1987 for design and construction projects total approximately $723,088,556.

Clark County (continued)

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

Tropicana/Flamingo – Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 84.5)
BDBF 0010 – This project consists of 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately $5.0 million for this project.

Tropicana/Flamingo – Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Warm Springs Road to Mesa Verde Lane (PV = 76.5)
BDBF 0076, 0125 - This project consists of 10' x 5' to 10' x 6' reinforced concrete box storm drain in Buffalo Drive from Warm Springs Road to Mesa Verde Lane. Design is programmed in FY 27/28. Construction funding is programmed in FY 30/31. The TYCP includes approximately $10.4 million for this project.

Tropicana/Flamingo – Flamingo Decatur – Flamingo Wash – Jones Boulevard to Tropicana Avenue (PV = 75.0)
FLWA 1153, 1204 – This project replaces the existing earth and concrete channels along the Flamingo Wash with a 50' wide, 6' deep, gabion channel from Jones Boulevard to Torrey Pines Drive and a 40' wide, 4.5' deep, concrete trapezoidal channel from Torrey Pines Drive to Tropicana Avenue. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately $5.9 million for this project.

Tropicana/Flamingo – Lower Flamingo – Vegas Valley Drive – Mojave Road to Burnham Avenue (PV = 81.5)
VAVD 0025 – This project includes 84" diameter reinforced concrete pipe in Vegas Valley Drive from Mojave Road to Burnham Avenue. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately $9.4 million for this project.

Tropicana/Flamingo – Lower Flamingo – Flamingo Wash – UPRR to Hotel Rio Drive (PV = 92.0)
FLWA 0893, 0896 – This project replaces an existing earth channel with a 20' wide, 6' to 8' deep gabion channel in the Flamingo Wash between the UPRR and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $3.7 million for this project.

Tropicana/Flamingo – Lower Flamingo – Las Vegas Wash – Christy Lane (PV = 70.0)
LVCH 0037, 0114 – This project includes 12' x 10' and 10' x 9' reinforced concrete box storm drain in Christy Lane from the Las Vegas Wash to Bonanza Road. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately $34.2 million for this project.

Clark County (continued)

Tropicana/Flamingo – Lower Flamingo – Las Vegas Wash - Charleston Boulevard (PV = 74.0)
LVCA 0000 – This project includes 12’ x 8’ reinforced concrete box storm drain in Charleston Boulevard from the Las Vegas Wash Middle Branch to Lamb Boulevard. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately $18.6 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Morris Street to Mountain Vista Street (PV = 74.5)
LV01 0151, 0176 – This project includes a 7’ x 6’ reinforced concrete box storm drain and 66” diameter reinforced concrete pipe in Tropicana Avenue from Morris Street to Mountain Vista Street. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately $8.5 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Las Vegas Wash to Andover Drive (PV = 87.5)
LV01 0001, 0038, 0080, 0118 – This project includes 50’ wide, 5’ deep, earthen trapezoidal channel and 17’ x 8’ reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17’ x 8’ and 14’ x 7’ reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $32.7 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 79.5)
LV01 0135 – This project includes 10’ x 7’ reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. The TYCP includes approximately $5.5 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 – This project includes upgraded 36’ to 44’ wide, 6.7’ to 8.7’ deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8’ x 3.25’ reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $22.6 million for this project.

Clark County (continued)

Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Branch 02, Monson Channel – Las Vegas Wash to Flamingo Road (PV = 72.0)
LV02 0001, 0125, 0127 – This project includes 30' wide, 6' to 6.5' deep, concrete trapezoidal channels along the south boundary of the Clark County Water Reclamation District between the Las Vegas Wash and Jimmy Durante Boulevard and in Jimmy Durante Boulevard extending north to Flamingo Boulevard. A bridge structure is proposed at Stephanie Street. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately $16.9 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Boulder Highway – Tropicana Avenue to Harmon Avenue (PV = 69.5)
LVBH 0000 – This project includes a 10' x 6' reinforced concrete box storm drain in Boulder Highway from Tropicana Avenue to Harmon Avenue, and in Harmon Avenue from Boulder Highway to Nellis Boulevard. Design is programmed in FY 32/33 and construction funding is programmed in FY 34/35. The TYCP includes approximately $15.0 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 91.0)
DCBD 0075, 0082, 0084, 0168 – This project includes a 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street. A 15' x 8' reinforced concrete box storm drain continues west in Windmill Lane from Giles Street to Las Vegas Boulevard then south in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately $40.5 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Channel, Amigo Street to Placid Street (PV = 77.0)
BDWA 0087, 0111, 0113– This project includes 10' x 7' reinforced concrete box storm drain along the Blue Diamond Wash between Amigo Street and Placid Street. Design is underway. Construction funding is programmed in FY 30/31. The TYCP includes approximately $7.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Channel, Placid Street to Haven Street (PV = 77.0)
BDWA 0137, 0139, 0174, 0175 – This project includes a 10' x 7' reinforced concrete box storm drain in Maulding Avenue between Placid Street and Rancho Destino Road. A 20' to 37' wide, 5.5' deep concrete trapezoidal channel extends southwesterly from Rancho Destino Road to Haven Street where it will connect to existing box culverts. Design is underway. Construction funding is programmed in FY 33/34. The TYCP includes approximately $6.2 million for this project.

Clark County (continued)

Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Wash – Wigwam Avenue – Rainbow Boulevard to Buffalo Drive and Buffalo Drive – Wigwam Avenue to Ford Avenue (PV = 68.0)
BDW1 0122, 0220 – This project includes 8' x 6' reinforced concrete box storm drain in Wigwam Avenue between Rainbow Boulevard and Buffalo Drive and 12' x 6' reinforced concrete box storm drain in Buffalo Drive between Wigwam Avenue and Ford Avenue. Design is programmed in FY 32/33 and construction funding is programmed in FY 35/36. The TYCP includes approximately $17.5 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Wash – Pebble Road, Jones Boulevard to Rainbow Boulevard (PV = 82.0)
BDW4 0009 – This project includes extending the existing Blue Diamond Pebble system at Jones Boulevard with an 8' x 6' reinforced concrete box storm drain in Torino Avenue and Bronco Street, then in Pebble Road to just east of Rainbow Boulevard. Design is underway. Construction funding is programmed in FY 30/31. The TYCP includes approximately $19.0 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard – Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)
BD02 0330, 0334, 0449 – Phase 2 of this project consists of 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $3.5 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 3, Agate Avenue – I-15 to Decatur Boulevard (PV = 69.5)
BD03 0093 – This project consists of a 7' x 6' reinforced concrete box storm drain in Agate Avenue from the I-15 to Decatur Boulevard. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately $18.9 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Railroad, Buffalo Drive to Durango Avenue (PV = 70.0)
BDW5 0142, 0150, 0159, 0183, 0203, 0235 – This project includes 8' x 6' reinforced concrete box storm drain in Buffalo Drive from Blue Diamond Road to Pebble Road and 12' wide, 9' to 10' deep, riprap channels within an existing wash between Buffalo and Durango Drive. The riprap channels connect to existing facilities upstream and downstream, existing culverts at Warbonnet Way, and an existing reach of riprap channel along the wash alignment. Five 10' x 5' reinforced concrete box culverts are proposed at Cimarron Road. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately $9.7 million for this project.

Clark County (continued)

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Railroad, Fort Apache Road to Blue Diamond Road (PV = 70.0)
BDW5 0358, BDHW 0001 - This project extends the Blue Diamond Railroad system approximately 2000 linear feet southwest via 10' x 7' reinforced concrete box storm drain in Fort Apache Road and Blue Diamond Road. Three 12' x 5' reinforced concrete box culverts are proposed under Blue Diamond Road to collect flow from the south. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately $6.5 million for this project.

Duck Creek/Blue Diamond – Lower Duck Creek – Sunset Park – Duck Creek Wash to Sunset Park (PV = 88.5)
DCSP 0000 – This project consists of a 10' x 6' reinforced concrete box storm drain in Tobias Lane and Maule Avenue between the Duck Creek Wash and Sunset Park. Design is underway. Additional right-of-way and construction funding are programmed in FY 28/29. The TYCP includes approximately $29.3 million for this project.

Duck Creek/Blue Diamond – Lower Duck Creek – Sunset Park – Sunset Park to Eastern Avenue (PV = 88.5)
DCSP 0050 – This project consists of extending a 10' x 6' reinforced concrete box storm drain west through Sunset Park from Maule Avenue to Eastern Avenue. Design is underway. Construction funding is programmed in FY 30/31. The TYCP includes approximately $14.9 million for this project.

Duck Creek/Blue Diamond – Central Duck Creek – Duck Creek Gilespie Channel – Richmar Avenue to Silverado Pines Avenue and Silverado Ranch Road to Mac Snap Avenue (PV = 68.0)
DCGL 0001, 0037 – This project consists of a 19' wide, 7.5' deep concrete rectangular channel from Richmar Avenue to Silverado Pines Avenue and a 35' wide, 5' deep concrete rectangular channel between Silverado Ranch Road and Mac Snap Avenue. The proposed channels will complete the Duck Creek Gillespie channel system upstream of the Lower Duck Creek Detention Basin. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately $4.2 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately $366.4 million on the TYCP.

Clark County (continued)

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Muddy River and Tributaries – Muddy River – Lewis Street to Ryan Avenue
MRLV 0184, 0198, 0240, 0268, 0276 – This project includes earthen channels with riprap-lined banks within the Muddy River from approximately 800' south of Lewis Street to approximately 400' north of the Ryan Avenue alignment. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately $26.7 million for this project.

Laughlin – Laughlin Marina to Desert Marina Drive
LUMA 0000, 0001, 0013, 0014 – This project includes 10' x 6' reinforced concrete box storm drain between the Laughlin Marina and an existing storm drain in Desert Marina Drive. An energy dissipator is also proposed at the storm drain outlet at the Marina. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. The TYCP includes approximately $3.4 million for this project.

Searchlight – Searchlight – West – State Highway 164
SRWE 0001, 0002, 0003, 0005, 0023 – This project includes approximately 1,200 linear feet of 8' x 5' and 6' x 4' reinforced concrete box storm drain in State Highway 164, west of US-95, and 16' x 6' and 8'x6' reinforced concrete box storm drain within an existing wash downstream that extends to Hobson Street. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately $8.2 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately $38.3 million.

In all, among the Tropicana/Flamingo, Duck Creek/Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately $404.7 million for flood control facilities over the next ten years.

Boulder City

Projects completed or funded for construction since 1987 include:

Avenue G Storm Drain

Bootleg Canyon Detention Basin Outfall

Bootleg Canyon Detention Basin, Phase II

Buchanan Boulevard Channel

Buchanan Boulevard, Phase III Improvements

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements
A joint use recreation facility

Hemenway System, Phase IIA Improvements

Hemenway System, Phase IIB Improvements

Industrial Road Facilities

North Railroad Conveyance Phase I and Phase II

Valley View and DD Facilities

Veteran's Memorial Detention Basin

Ville Drive Flood Control Improvements

Wells Drive Levee Lining

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

Yucca Debris Basin, Collection and Outfall

Yucca Street Drainage

Boulder City (continued)

District funding since 1987 for design and construction projects total approximately $39,171,813.

The project proposed on the TYCP for Boulder City in hydrographic basin order is the following:

Georgia/Buchanan – Georgia Buchanan Confluence Facilities
GBGR 0003 and GBBC 0020 – This project consists of 8’ to 12’ wide, 5.5’ to 6.5’ deep concrete trapezoidal channel improvements adjacent to Georgia Avenue and Buchanan Boulevard. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately $3.0 million for this project.

The funding programmed for Boulder City totals approximately $3.0 million on the TYCP.

Mesquite

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Pulsipher Wash – Leavitt Lane Crossing

Town Wash Conveyance, I-15 to the Virgin River

Town Wash Detention Basin

Town Wash – Mesa Boulevard, El Dorado to Town Wash

District funding since 1987 for these projects plus design efforts of future projects totals approximately $43,428,667.

The projects proposed on the TYCP for Mesquite in hydrographic basin order include:

Town Wash – Town Wash Mesa Boulevard, El Dorado Road to Chaparral Drive
TWMB 0052, 0084, 0094 – This project includes 12’ x 7’ reinforced concrete box storm drain in Mesa Boulevard from El Dorado Road to Peartree Lane, 7’ x 7’ reinforced concrete box storm drain extending northeast to the intersection of Marilyn Parkway and Chaparral Drive, and 78” diameter reinforced concrete pipe in Chaparral Drive from Marilyn Parkway to Vista Del Sol. Design is programmed in FY 32/33 and construction funding is programmed in FY 35/36. The TYCP includes approximately $9.5 million for this project.

Virgin River – Virgin River Flood Wall
VREC 0083, 0085, 0090 – This project includes 4,800 linear feet of 8.5’ high levee along the Virgin River, a portion of which extends into Arizona. A 102-acre-foot detention basin and 18” reinforced concrete pipe basin outlet pipe will collect and drain upstream runoff to the river. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately $24.3 million for this project.

Virgin River – Virgin River Erosion Protection, Phase I
VREC 0203, 0323, 0508, 0519 – This project includes soil cement erosion protection at various locations along the Virgin River. Design is programmed in FY 32/33 and construction funding is programmed in FY 34/35. The TYCP includes approximately $3.1 million for this project.

The funding programmed for Mesquite totals approximately $36.9 million on the TYCP.

Fiscal Year 2027 Project List

The first year of the TYCP comprises the recommended FY 2027 Project List. It should be noted that construction and right-of-way funds programmed in FY 2028 and FY 2029 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District's Policies and Procedures Manual. To meet these criteria, construction projects must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. The increase of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first-year total $194.0 million. Projects eligible for funding in FY 2027 total $476.9 million. These projects will be primarily funded from the estimated quarter percent Sales Tax Revenues. Projected revenue for the first year is $251.0 million. Assessing funding eligibility under this policy enables full use of available resources each year, even if projects experience unexpected delays.

Other projects may also begin, which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 and II.D.6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2027 are as follows:

Henderson (Pittman Wash, C-1 Channel and Eldorado Valley Planning Areas):

Pittman – Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV = 101.0)
PTSU 0067, 0068, 0069 – This project consists of reinforced concrete box storm drain ranging in size from 11' x 7' to 15' x 7' in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 27/28. FY 2027 eligible funding is approximately $13.9 million for this project.

Pittman – Upper Pittman – Southeast Pittman Detention Basin (PV = 102.0)
PTBE 0039, 0040, 0064 – This project consists of a 550-acre-foot detention basin, spillway, and 42" diameter reinforced concrete pipe outlet with orifice plate. This project is located south of Via Nobila and west of Via Centro. Design is underway. Construction funding is programmed in FY 27/28. FY 2027 eligible funding is approximately $22.1 million for this project.

FY 2027 Project List (continued)

C-1 – Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 99.5)
C1CA 0000 – This project consists of 72" diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the C-1 channel adjacent Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 28/29. FY 2027 eligible funding is approximately $9.8 million for this project.

Total Programmed First Year: $ 0
Total Eligible First Year: $ 45,745,200

Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):

Central – LV Wash I-15 Tributary – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)
LVLM 0221 – This project consists of a 48" diameter reinforced concrete pipe outlet from the Carey – Lake Mead Detention Basin, connecting to existing storm drain in Carey Avenue. A water quality feature will be constructed with the project. Design is underway and construction funding is programmed in FY 27/28. FY 2027 eligible funding is approximately $2.1 million for this project.

Central – LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Sandhill Road (PV = 88.0)
LVST 0000, 0088 – This project consists of 10' x 9' to 24' x 7' reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Sandhill Road. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $51.6 million for this project.

Gowan – Gowan North – Gowan – Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)
GOAL 0005, 0056, 0100, GOA2 0000 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19' x 6' and 14' x 6' reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10' x 8' reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8' x 6' reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 28/29. FY 2027 eligible funding is approximately $49.5 million for this project.

Gowan - Gowan North – Gowan North System – Grand Canyon, Lone Mountain to Hammer (PV = 90.5)
GONO 0350 – This project consists of 10' x 6' reinforced concrete box storm drain in Grand Canyon Drive from Verde Way to Hammer Lane. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. FY 2027 eligible funding is approximately $9.1 million for this project.

FY 2027 Project List (continued)

Upper Northern LV Wash – Ann Road – Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 91.9)
ANJO 0000 – This project consists of 10' x 4' reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. FY 2027 eligible funding is approximately $5.8 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)
BRDB 0107, 0157, 0181 – This project consists of 8' x 7' reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10' x 7' to 9' x 6' reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 27/28. FY 2027 eligible funding is approximately $30.5 million for this project.

Total Programmed First Year: $ 53,039,191
Total Eligible First Year: $ 135,199,296

North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Lower Northern LV Wash – LV Wash Craig – North Las Vegas Detention Basin Upgrade (PV = 94.0)
LVUP 0401, 0406, 0407, 0422, 0444 – This project includes an approximately 960-acre-foot expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12' x 9' reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35' wide, 15' deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 27/28. FY 2027 eligible funding is approximately $60.9 million for this project.

Lower Northern LV Wash – Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 90.5)
LVLE 0005, 0013, 0047 – This project consists of 7' x 6' to 10' x 6' reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $18.0 million for this project.

Range – Lower Range – Los Feliz Detention Basin and Outfall (PV = 57.5)
RWAL 0000, 0068, 0069, 0096 – This project consists of a 277-acre-foot detention basin, spillway, and 24" and 48" reinforced concrete pipe outfall facilities in Alto Avenue discharging to the Confluence Detention Basin. Right-of-way funds are programmed in FY 26/27 and design is programmed in FY 33/34. FY 2027 eligible funding is approximately $1.6 million for this project.

FY 2027 Project List (continued)

Range – West Range – Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 88.0)
RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550 – This project consists of 10' x 7' reinforced concrete box storm drain and 8' to 10' wide, 4' to 8' deep concrete rectangular channels along the CC215 from Pecos Road to just west of Lamb Boulevard and 16' x 7' to 16' x 10' reinforced concrete box storm drain and 14' to 16' wide, 6.5' to 8.5' deep concrete rectangular channels along the CC215 from Pecos Road to Losee Road. These facilities connect to existing regional facilities in Pecos Road. Design is underway and construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $37.5 million for this project.

Range – West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 86.0)
SLEB 0046, 0053 – This project consists of 46' wide, 5' deep, concrete rectangular channels across privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $12.2 million for this project.

Total Programmed First Year:	**$ 68,026,974**
Total Eligible First Year:	**$ 128,908,153**

Clark County (Las Vegas Valley)
(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 84.5)
BDBF 0010 – This project consists of 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. FY 2027 eligible funding is approximately $5.0 million for this project.

Tropicana/Flamingo – Lower Flamingo – Vegas Valley Drive – Mojave Road to Burnham Avenue (PV = 81.5)
VAVD 0025 – This project includes 84" diameter reinforced concrete pipe in Vegas Valley Drive from Mojave Road to Burnham Avenue. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. FY 2027 eligible funding is approximately $9.4 million for this project.

FY 2027 Project List (continued)

Tropicana/Flamingo – Lower Flamingo – Flamingo Wash – UPRR to Hotel Rio Drive (PV = 92.0)
FLWA 0893, 0896 – This project replaces an existing earth channel with a 20' wide, 6' to 8' deep gabion channel in the Flamingo Wash between the UPRR and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $3.7 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Las Vegas Wash to Andover Drive (PV = 87.5)
LV01 0001, 0038, 0080, 0118 – This project includes 50' wide, 5' deep, earthen trapezoidal channel and 17' x 8' reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17' x 8' and 14' x 7' reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $32.7 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 79.5)
LV01 0135 – This project includes 10' x 7' reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. FY 2027 eligible funding is approximately $5.5 million for this project.

Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 – This project includes upgraded 36' to 44' wide, 6.7' to 8.7' deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8' x 3.25' reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $22.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 91.0)
DCBD 0075, 0082, 0084, 0168 – This project includes a 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street. A 15' x 8' reinforced concrete box storm drain continues west in Windmill Lane from Giles Street to Las Vegas Boulevard then south in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 27/28. FY 2027 eligible funding is approximately $40.5 million for this project.

FY 2027 Project List (continued)

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard – Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)
BD02 0330, 0334, 0449 – Phase 2 of this project consists of 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $3.5 million for this project.

Duck Creek/Blue Diamond – Lower Duck Creek – Sunset Park – Duck Creek Wash to Sunset Park (PV = 88.5)
DCSP 0000 – This project consists of a 10' x 6' reinforced concrete box storm drain in Tobias Lane and Maule Avenue between the Duck Creek Wash and Sunset Park. Design is underway. Additional right-of-way and construction funding are programmed in FY 28/29. FY 2027 eligible funding is approximately $29.3 million for this project.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Laughlin – Laughlin Marina to Desert Marina Drive
LUMA 0000, 0001, 0013, 0014 – This project includes 10' x 6' reinforced concrete box storm drain between the Laughlin Marina and an existing storm drain in Desert Marina Drive. An energy dissipator is also proposed at the storm drain outlet at the Marina. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. FY 2027 eligible funding is approximately $3.4 million for this project.

Searchlight – Searchlight – West – State Highway 164
SRWE 0001, 0002, 0003, 0005, 0023 – This project includes approximately 1,200 linear feet of 8' x 5' and 6' x 4' reinforced concrete box storm drain in State Highway 164, west of US-95, and 16' x 6' and 8' x 6' reinforced concrete box storm drain within an existing wash downstream that extends to Hobson Street. Design is underway. Construction funding is programmed in FY 26/27. FY 2027 eligible funding is approximately $8.2 million for this project.

Clark County (Las Vegas Valley) Programmed First Year:	**$ 64,392,574**
Clark County (Las Vegas Valley) Eligible First Year:	**$ 134,202,243**
Clark County (Outlying Areas) Programmed First Year:	**$ 8,510,768**
Clark County (Outlying Areas) Eligible First Year:	**$ 8,510,768**
Total Programmed First Year:	**$ 72,903,342**
Total Eligible First Year:	**$ 142,713,011**

FY 2027 Project List (continued)

Boulder City: No programmed or eligible First Year projects.

Total Programmed First Year:	**$**	**0**
Total Eligible First Year:	**$**	**0**

Mesquite:

Virgin River – Virgin River Flood Wall
VREC 0083, 0085, 0090 – This project includes 4,800 linear feet of 8.5' high levee along the Virgin River, a portion of which extends into Arizona. A 102-acre-foot detention basin and 18" reinforced concrete pipe basin outlet pipe will collect and drain upstream runoff to the river. Design is underway. Construction funding is programmed in FY 28/29. FY 2027 eligible funding is approximately $24.3 million for this project.

Total Programmed First Year:	**$**	**0**
Total Eligible First Year:	**$**	**24,292,930**

EXHIBIT A – Programming

EXHIBIT A

PROGRAMMING PERCENTAGES				2018 MPU
Planning Area		**Current MPU Total Costs (a)**	**Percent of Total Planning Area**	**Previous Percentages**
Henderson :				
	C-1	$89,420,040	2.61%	
	Pittman	$188,944,017	5.52%	7.11%
	Eldorado	$63,756,683	1.86%	
	Sub-total	**$342,120,740**	**9.99%**	
Las Vegas				
	Central	$710,519,961	20.74%	
	Gowan	$123,561,719	3.61%	36.10%
	Upper Northern LV Wash	$286,542,214	8.37%	
	Sub-total	**$1,120,623,894**	**32.72%**	
North Las Vegas				
	Lower Northern LV Wash	$272,650,098	7.96%	
	Range	$302,678,434	8.84%	24.19%
	Lower LV Wash	$10,573,075	0.31%	
	Apex	$173,903,230	5.08%	
	Sub-total	**$759,804,837**	**22.18%**	
Clark County				
	Duck Cr/Blue Diamond	$556,161,487	16.24%	
	Tropicana/Flamingo	$249,904,406	7.30%	28.20%
	Outlying Areas	$288,945,961	8.44%	
	Sub-total	**$1,095,011,854**	**31.97%**	
Boulder City :				
	Boulder City	$32,597,000	0.95%	1.60%
	Sub-total	**$32,597,000**	**0.95%**	
Mesquite :				
	Mesquite	$74,889,190	2.19%	2.79%
	Sub-total	**$74,889,190**	**2.19%**	
GRAND-TOTAL		**$3,425,047,515**	**100.00%**	**100.00%**

Notes:

(a) Cost of remaining Category A facilities from applicable Master Plans as of 5/6/24

EXHIBIT B – Project Prioritization

EXHIBIT B
Project Prioritization

	Priority Factor and Weight										
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
CITY OF HENDERSON											
HYDROGRAPHIC BASIN: PITTMAN											
PROJECT: Southeast Pittman Detention Basin											
PTBE 0039, 0040, 0064	4 20.0	4 18.0	3 12.0	4 14.0	4 12.0	4 10.0	4 8.0	2 3.0	4 4.0	2 1.0	**102.0**
PROJECT: Pittman Sunset, Burns to Foster - Phase 1											
PTSU 0067, 0068, 0069	4 20.0	3 13.5	4 16.0	4 14.0	4 10.5	4 10.0	4 8.0	3 4.5	3 3.0	3 1.5	**101.0**
PROJECT: Southwest Pittman Detention Basin and Outfall											
PTSD 0233, 0234 & PTN2 0167	3 15.0	4 18.0	3 12.0	4 14.0	4 12.0	4 10.0	4 8.0	3 4.5	4 4.0	2 1.0	**98.5**
PROJECT: Southeast Pittman Detention Basin Outfall											
PTLB 0000, 0018	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	2 3.0	3 3.0	3 1.5	**91.0**
PROJECT: Pittman Interstate Channel, Horizon Drive to UPRR											
PTIS 0110, 0115	3 15.0	3 13.5	3 12.0	4 14.0	4 12.0	3 7.5	3 6.0	2 3.0	2 2.0	4 2.0	**87.0**
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane											
PTSD 0000, 0016, 0017	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	2 3.0	3 3.0	3 1.5	**86.0**
PROJECT: Gilespie Storm Drain, Via Nobila to Via Inspirada											
PTSD 0135	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	2 3.0	4 4.0	2 1.0	**83.5**
HYDROGRAPHIC BASIN: C-1											
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo											
C1CA 0000	4 20.0	3 13.5	4 16.0	4 14.0	4 12.0	3 7.5	3 6.0	4 6.0	3 3.0	3 1.5	**99.5**
PROJECT: C-1 Channel, Nevada State College											
C1NS 0000, 0053, C1PH 0114	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	3 3.0	2 1.0	**89.0**
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria											
C1CH 0161	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	4 6.0	3 3.0	4 2.0	**84.5**
PROJECT: C-1 Channel, College Drive											
C1CO 0000, 0027	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	2 2.0	1 0.5	**83.5**

EXHIBIT B
Project Prioritization

	Priority Factor and Weight										
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
CITY OF LAS VEGAS											
HYDROGRAPHIC BASIN: CENTRAL											
PROJECT: Carey - Lake Mead Detention Basin Outfall											
LVLM 0221	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	2 1.0	**91.5**
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Sandhill											
LVST 0000, 0088	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	2 5.0	3 6.0	2 3.0	3 3.0	3 1.5	**88.0**
PROJECT: Las Vegas Wash - Stewart, Sandhill to Eastern											
LVST 0188, 0259	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	**87.5**
PROJECT: Owens Avenue East - Las Vegas Wash to 21st Street											
LVOE 0000, 0085, 0095	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 5.0	3 4.5	2 2.0	1 0.5	**86.0**
PROJECT: Owens Avenue East - 21st Street to Main Street											
LVOE 0134	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	3 3.0	1 0.5	**86.0**
PROJECT: Freeway Channel - Washington, Rancho to Valley View											
LV15 0528	3 15.0	3 13.5	4 16.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	2 2.0	1 0.5	**80.0**
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey											
LVSR 0010, 0021	3 15.0	3 13.5	4 16.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	**78.5**
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern											
BHSA 0010, 0026	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	3 3.0	3 1.5	**72.0**
PROJECT: Sahara Avenue - Eastern Lateral											
SAEA 0000	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	3 3.0	3 1.5	**72.0**
PROJECT: Carey - Commerce to MLK											
LVSR 0046, 0071	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	2 2.0	1 0.5	**70.0**
HYDROGRAPHIC BASIN: GOWAN											
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive											
GOAL 0005, 0056, 0100, GOA2 0000	4 20.0	4 18.0	4 16.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	**90.5**
PROJECT: Gowan North System - Grand Canyon, Lone Mountain to Hammer											
GONO 0350	4 20.0	4 18.0	4 16.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	**90.5**
PROJECT: Gowan Outfall - Clayton Branch											
GOCL 0000	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	**85.5**
PROJECT: Gowan - Craig and US-95											
GOAL 0168, 0247	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	**85.0**
HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH											
PROJECT: Brent Drainage System - Durango to OHare											
BRDB 0107, 0157, 0181	4 20.0	4 18.0	4 16.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	3 1.5	**94.0**
PROJECT: Ann Road Channel West - Jones, Ann to Tropical											
ANJO 0000	4 20.0	4 18.0	4 16.0	3 10.5	3 7.5	3 7.5	3 6.4	2 3.0	3 2.0	2 1.0	**91.9**
PROJECT: LVW -Moccasin, Upper LVW Levee to Skye Canyon Park											
LVMO 0001	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	**80.5**

EXHIBIT B
Project Prioritization

	Priority Factor and Weight										
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
CITY OF NORTH LAS VEGAS											
HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH											
PROJECT: North Las Vegas Detention Basin Upgrade											
LVUP 0401, 0406, 0407, 0422, 0444	4 20.0	4 18.0	3 12.0	4 14.0	3 9.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	**94.0**
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center											
LVLE 0005, 0013, 0047	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	**90.5**
PROJECT: Las Vegas Wash Cartier Channel Phase 2											
LVCC 0000, 0030	4 20.0	4 18.0	4 16.0	3 10.5	2 6.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	**88.0**
PROJECT: Las Vegas Boulevard Storm Drain											
LVLV 0000	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	2 4.0	2 3.0	2 2.0	3 1.5	**75.0**
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel											
LVMD 2052, 2053, 2054, 2055	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	2 1.0	**72.0**
HYDROGRAPHIC BASIN: RANGE											
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos											
RWBW 0011, 0013, 0035, 0037, 0066, 0083, & RWWE 0500, 0518, 0520, 0550	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	**88.0**
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive											
SLEB 0046, 0053	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	2 5.0	3 6.0	3 4.5	2 2.0	1 0.5	**86.0**
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart											
RWWE 0000	4 20.0	3 13.5	3 12.0	2 7.0	2 6.0	2 5.0	3 6.0	3 4.5	2 2.0	1 0.5	**76.5**
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities											
RWSP 0000, 0024, 0026, 0076	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	**71.5**
PROJECT: Confluence Detention Basin Upgrade											
RWSL 0503	3 15.0	3 13.5	3 12.0	2 7.0	3 9.0	2 5.0	2 4.0	2 3.0	1 1.0	1 0.5	**70.0**
PROJECT: Speedway North Detention Basin and Outfall											
RWHW 0459, 0498, 0499, 0500	2 10.0	3 13.5	3 12.0	2 7.0	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	**66.0**
PROJECT: Los Feliz Detention Basin and Outfall											
RWAL 0000, 0068, 0069, 0096	2 10.0	3 13.5	3 12.0	1 3.5	3 9.0	1 2.5	2 4.0	1 1.5	1 1.0	1 0.5	**57.5**
HYDROGRAPHIC BASIN: Apex											
PROJECT: North Apex - System 1 Detention Basin and Outfall											
NAP1 0000, 0002, 0009, 0152, 0153, 0154	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	3 4.5	2 2.0	2 1.0	**73.5**

EXHIBIT B
Project Prioritization

	Priority Factor and Weight										
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
CLARK COUNTY											
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO											
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.											
FLWA 0893 & 0896	4	3	3	3	4	3	3	4	3	3	**92.0**
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	6.0	3.0	1.5	
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy											
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	4	3	3	3	4	3	3	3	3	3	**90.5**
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive											
LV01 0001, 0038, 0080, 0118	4	3	4	3	3	3	2	3	2	1	**87.5**
	20.0	13.5	16.0	10.5	9.0	7.5	4.0	4.5	2.0	0.5	
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs											
BDBF 0010	4	3	3	3	3	3	3	2	2	2	**84.5**
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	
PROJECT: Vegas Valley Drive - Mojave to Burnham											
VAVD 0025	4	3	3	3	3	3	2	2	1	2	**81.5**
	20.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0	
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris											
LV01 0135	3	3	3	3	3	3	3	2	2	2	**79.5**
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde											
BDBF 0076, 0125	3	3	3	3	3	3	2	2	1	2	**76.5**
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0	
PROJECT: Flamingo Wash - Jones to Tropicana											
FLWA 1153, 1204	3	3	2	3	3	3	2	3	2	2	**75.0**
	15.0	13.5	8.0	10.5	9.0	7.5	4.0	4.5	2.0	1.0	
PROJECT: Tropicana Avenue Conveyance, Morris to Mountain Vista											
LV01 0151, 0176	3	3	3	3	3	2	2	2	2	1	**74.5**
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	0.5	
PROJECT: Las Vegas Wash Charleston											
LVCA 0000	3	3	3	3	3	2	2	2	1	2	**74.0**
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0	
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo											
LV02 0001, 0125, 0127	3	3	2	3	3	2	2	3	2	1	**72.0**
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	4.5	2.0	0.5	
PROJECT: Las Vegas Wash - Christy											
LVCH 0037, 0114	3	3	2	3	2	2	3	2	2	2	**70.0**
	15.0	13.5	8.0	10.5	6.0	5.0	6.0	3.0	2.0	1.0	
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon											
LVBH 0000	3	3	2	3	2	2	3	2	2	1	**69.5**
	15.0	13.5	8.0	10.5	6.0	5.0	6.0	3.0	2.0	0.5	

EXHIBIT B
Project Prioritization

	Priority Factor and Weight										
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND											
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2											
BD02 0330, 0334, 0449	4	3	3	3	3	4	3	4	3	2	**91.0**
	20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0	
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.											
DCBD 0075, 0082, 0084, 0168	4	3	3	3	3	4	3	4	3	2	**91.0**
	20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0	
PROJECT: Sunset Park - Duck Creek Wash to Sunset Park											
DCSP 0000	4	3	3	3	3	3	3	4	3	2	**88.5**
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	
PROJECT: Sunset Park - Sunset Park to Eastern Avenue											
DCSP 0050	4	3	3	3	3	3	3	4	3	2	**88.5**
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow											
BDW4 0009	3	3	3	3	3	3	3	3	3	2	**82.0**
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	
PROJECT: Blue Diamond Channel, Amigo to Placid											
BDWA 0087, 0111, 0113	2	3	3	3	4	3	3	2	2	1	**77.0**
	10.0	13.5	12.0	10.5	12.0	7.5	6.0	3.0	2.0	0.5	
PROJECT: Blue Diamond Channel, Placid to Haven											
BDWA 0137, 0139, 0174, 0175	2	3	3	3	4	3	3	2	2	1	**77.0**
	10.0	13.5	12.0	10.5	12.0	7.5	6.0	3.0	2.0	0.5	
PROJECT: Blue Diamond Railroad - Buffalo to Durango											
BDW5 0142, 0150, 0159,	2	2	3	3	3	3	3	2	2	2	**70.0**
0183, 0203, 0235	10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond											
BDW5 0358, BDHW 0001	2	2	3	3	3	3	3	2	2	2	**70.0**
	10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur											
BD03 0093	2	2	3	3	3	3	3	2	2	1	**69.5**
	10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	0.5	
PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave											
DCGL 0001, 0037	2	2	3	3	3	3	2	2	2	2	**68.0**
	10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0	
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo and Buffalo - Wigwam to Ford											
BDW1 0122, 0220	2	2	3	3	3	3	2	2	2	2	**68.0**
	10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0	

EXHIBIT C –Ten-Year Construction Program

EXHIBIT C

CITY OF HENDERSON

10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2026 THRU 6/2031					SECOND FIVE YEARS 7/2031 THRU 6/2036				
					(Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	(Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$106,695,993**	$9,402,968	$17,430,968	$7,390,726	$7,683,711	$17,188,980	$7,504,354	$7,814,600	$17,095,302	$7,428,607	$7,755,778
Unencumbered from previous year	$7,684		Cumulative Available Resources		$9,402,968	**($9,376,419)**	**($11,764,134)**	**($4,080,423)**	$532,586	$2,593,625	$8,006,335	$16,804,222	$8,564,755	$3,128,899
ENTITY TOTAL		**$1,236,936,639**	**$342,120,740**	**$103,567,094**	**$0**	**$36,210,354**	**$9,778,441**	**$0**	**$12,575,971**	**$5,443,314**	**$2,401,891**	**$8,297,414**	**$15,668,073**	**$13,191,635**
HYDROGRAPHIC BASIN: PITTMAN		**$947,176,439**	**$188,944,017**	**$81,454,383**	**$0**	**$36,210,354**	**$0**	**$0**	**$12,364,536**	**$4,553,338**	**$2,401,891**	**$5,564,605**	**$7,168,025**	**$13,191,635**
SYSTEM: Pittman Burns		**$150,662,138**	**$32,282,361**	**$20,013,822**	**$0**	**$13,866,590**	**$0**	**$0**	**$582,628**	**$0**	**$0**	**$5,564,605**	**$0**	**$0**
PROJECT: Pittman Sunset, Burns to Foster - Phase 1														
Design/Admin	PTSU 0067, 0068, 0069	Design Started 19/20	$841,173	$13,866,590		$366,590								
Right-of-way		HEN12K19	$672,939											
Construction		Eng Est	$4,205,867			$13,500,000								
PROJECT: Pittman Interstate Channel, Horizon Drive to UPRR														
Design/Admin	PTIS 0110, 0115		$839,855	$6,147,232					$582,628			$412,193		
Right-of-way			$671,884											
Construction			$4,199,276									$5,152,412		
SYSTEM: Upper Pittman		**$84,801,877**	**$74,676,248**	**$61,440,561**	**$0**	**$22,343,764**	**$0**	**$0**	**$11,781,908**	**$4,553,338**	**$2,401,891**	**$0**	**$7,168,025**	**$13,191,635**
PROJECT: Southeast Pittman Detention Basin														
Design/Admin	PTBE 0039, 0040, 0064	Pre-Design Started 24/25	$2,524,436	$22,100,169		$1,100,169								
Right-of-way		HEN16G25	$2,019,549											
Construction		Eng Est	$12,622,181			$21,000,000								
PROJECT: Southeast Pittman Detention Basin Outfall														
Design/Admin	PTLB 0000, 0018	Design Started 19/20	$597,141	$3,802,828						$281,691				
Right-of-way		HEN16G25	$477,713											
Construction			$2,985,707							$3,521,137				
PROJECT: Southwest Pittman Detention Basin and Outfall														
Design/Admin	PTSD 0233, 0234 & PTN2 0167	Pre-Design Started 24/25	$1,887,062	$12,025,503		$243,595			$872,734					
Right-of-way		HEN16H25	$1,509,650											
Construction			$9,435,312						$10,909,174					
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane														
Design/Admin	PTSD 0000, 0016, 0017		$1,060,644	$8,939,229						$750,510			$530,965	
Right-of-way			$848,515								$1,020,694			
Construction			$5,303,218										$6,637,061	
PROJECT: Gilespie Storm Drain, Via Nobila to Via Inspirada														
Design/Admin	PTSD 0135		$1,913,676	$14,572,831							$1,381,197			$977,158
Right-of-way			$1,530,941											
Construction			$9,568,380											$12,214,476
HYDROGRAPHIC BASIN: C-1		**$289,760,201**	**$89,420,040**	**$22,112,711**	**$0**	**$0**	**$9,778,441**	**$0**	**$211,436**	**$889,976**	**$0**	**$2,732,810**	**$8,500,048**	**$0**
SYSTEM: C-1		**$289,760,201**	**$89,420,040**	**$22,112,711**	**$0**	**$0**	**$9,778,441**	**$0**	**$211,436**	**$889,976**	**$0**	**$2,732,810**	**$8,500,048**	**$0**
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo														
Design/Admin	C1CA 0000	Design Started 23/24	$623,801	$9,778,441			$639,711							
Right-of-way		HEN04R23	$499,041											
Construction		Eng Est (90%)	$3,119,004				$9,138,730							
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria														
Design/Admin	C1CH 0161		$304,784	$2,230,831					$211,436			$149,585		
Right-of-way			$243,827											
Construction			$1,523,918									$1,869,811		
PROJECT: C-1 Channel, College Drive														
Design/Admin	C1CO 0000, 0027		$969,068	$713,414								$713,414		
Right-of-way			$775,255											
Construction			$4,845,342											
PROJECT: C-1 Channel, Nevada State College														
Design/Admin	C1NS 0000, 0053, C1PH 0114		$1,257,741	$9,390,024						$889,976			$629,633	
Right-of-way			$1,006,193											
Construction			$6,288,707										$7,870,415	

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	*FIRST FIVE YEARS 7/2026 THRU 6/2031* (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	*SECOND FIVE YEARS 7/2031 THRU 6/2036* (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$382,590,506**	$63,905,094	$57,095,512	$24,208,483	$25,168,161	$56,302,876	$24,580,675	$25,596,891	$55,996,031	$24,332,563	$25,404,220
Unencumbered from previous year	$33,130,640		Cumulative Available Resources		$10,865,903	$35,324,576	$10,009,794	$19,436,209	$15,133,346	$36,572,064	$38,622,788	$18,895,373	$13,219,508	$11,811,541
ENTITY TOTAL		**$2,185,165,746**	**$1,120,751,810**	**$370,778,965**	**$53,039,191**	**$32,636,839**	**$49,523,266**	**$15,741,745**	**$60,605,739**	**$3,141,957**	**$23,546,167**	**$75,723,446**	**$30,008,427**	**$26,812,187**
HYDROGRAPHIC BASIN: CENTRAL		**$777,693,583**	**$710,647,878**	**$207,034,297**	**$51,641,950**	**$2,140,000**	**$0**	**$2,318,376**	**$54,075,099**	**$3,141,957**	**$23,546,167**	**$13,350,133**	**$30,008,427**	**$26,812,187**
SYSTEM: LV Wash I-15 Tributary		**$208,395,204**	**$164,966,443**	**$22,057,692**	**$0**	**$2,140,000**	**$0**	**$507,346**	**$1,214,616**	**$0**	**$4,845,597**	**$13,350,133**	**$0**	**$0**
PROJECT: Freeway Channel - Washington, Rancho to Valley View														
Design/Admin	LV15 0528		$1,750,863	$12,815,256					$1,214,616			$859,307		
Right-of-way			$1,400,690											
Construction			$8,754,313									$10,741,333		
PROJECT: Carey - Lake Mead Detention Basin Outfall														
Design/Admin	LVLM 0221	Design Started 19/20	$29,977	$2,140,000		$140,000								
Right-of-way		NLV19A19	$23,981											
Construction		Engr's Est.	$149,884			$2,000,000								
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey														
Design/Admin	LVSR 0010, 0021		$745,964	$5,352,943				$507,346			$358,933			
Right-of-way			$596,771											
Construction			$3,729,818								$4,486,664			
PROJECT: Carey - Commerce to MLK														
Design/Admin	LVSR 0046, 0071		$2,376,430	$1,749,494								$1,749,494		
Right-of-way			$1,901,144											
Construction			$11,882,149											
SYSTEM: LV Wash Central		**$514,965,833**	**$315,585,489**	**$151,826,220**	**$51,641,950**	**$0**	**$0**	**$1,811,030**	**$52,860,483**	**$0**	**$18,700,570**	**$0**	**$0**	**$26,812,187**
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Sandhill														
Design/Admin	LVST 0000, 0088	Design Started 20/21	$5,676,258	$51,641,950	$2,411,070									
Right-of-way		LAS25C20	$4,541,007											
Construction		Engr's Est. Ph1	$28,381,291		$49,230,880									
PROJECT: Las Vegas Wash - Stewart, Sandhill to Eastern														
Design/Admin	LVST 0188, 0259	Design Started 20/21	$3,889,574	$28,215,838							$1,403,651			$1,986,088
Right-of-way		LAS25C20	$3,111,659											
Construction		Ph2	$19,447,870											$24,826,099
PROJECT: Owens Avenue East - Las Vegas Wash to 21st St.														
Design/Admin	LVOE 0000, 0085, 0095	Design Started 21/22	$6,162,287	$52,860,483					$3,458,162					
Right-of-way		LAS33A22	$4,929,830											
Construction		Engr Est. Ph1	$30,811,436						$49,402,321					
PROJECT: Owens Avenue East - 21st to Main St.														
Design/Admin	LVOE 0134	Design Started 21/22	$2,662,803	$19,107,949				$1,811,030			$1,281,253			
Right-of-way		LAS33A22	$2,130,242											
Construction		Ph2	$13,314,016								$16,015,666			
SYSTEM: Sahara Boulder Highway		**$54,332,546**	**$230,095,945**	**$33,150,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,141,957**	**$0**	**$0**	**$30,008,427**	**$0**
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern														
Design/Admin	BHSA 0010, 0026	Pre -Design Started 09/10	$3,841,481	$28,679,663						$2,718,227			$1,923,069	
Right-of-way		LAS27A09 (pre-design)	$3,073,185											
Construction			$19,207,404										$24,038,367	
PROJECT: Sahara Avenue - Eastern Lateral														
Design/Admin	SAEA 0000		$598,828	$4,470,722						$423,730			$299,777	
Right-of-way			$479,063											
Construction			$2,994,141										$3,747,214	

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	*FIRST FIVE YEARS 7/2026 THRU 6/2031* (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	*SECOND FIVE YEARS 7/2031 THRU 6/2036* (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$382,590,506**	$63,905,094	$57,095,512	$24,208,483	$25,168,161	$56,302,876	$24,580,675	$25,596,891	$55,996,031	$24,332,563	$25,404,220
Unencumbered from previous year	$33,130,640		Cumulative Available Resources		$10,865,903	$35,324,576	$10,009,794	$19,436,209	$15,133,346	$36,572,064	$38,622,788	$18,895,373	$13,219,508	$11,811,541
ENTITY TOTAL		**$2,185,165,746**	**$1,120,751,810**	**$370,778,965**	**$53,039,191**	**$32,636,839**	**$49,523,266**	**$15,741,745**	**$60,605,739**	**$3,141,957**	**$23,546,167**	**$75,723,446**	**$30,008,427**	**$26,812,187**
HYDROGRAPHIC BASIN: GOWAN		**$737,431,515**	**$123,561,719**	**$95,102,508**	**$854,699**	**$0**	**$49,523,266**	**$8,211,135**	**$3,460,701**	**$0**	**$0**	**$33,052,708**	**$0**	**$0**
SYSTEM: Gowan North		**$426,800,187**	**$122,304,747**	**$95,102,508**	**$854,699**	**$0**	**$49,523,266**	**$8,211,135**	**$3,460,701**	**$0**	**$0**	**$33,052,708**	**$0**	**$0**
PROJECT: Gowan Outfall - Clayton Branch														
Design/Admin	GOCL 0000		$2,854,240	$20,891,307					$1,980,055			$1,400,833		
Right-of-way			$2,283,392											
Construction			$14,271,198									$17,510,418		
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive														
Design/Admin	GOAL 0005, 0056, 0100, GOA2 0000	Design Started in 13/14	$3,725,535	$49,523,266			$1,722,996							
Right-of-way		LAS30A13	$2,980,428											
Construction		Engr's Est. (70%)	$18,627,677				$47,800,270							
PROJECT: Gowan - Craig and US-95														
Design/Admin	GOAL 0168, 0247		$2,134,343	$15,622,102					$1,480,646			$1,047,515		
Right-of-way			$1,707,475											
Construction			$10,671,717									$13,093,941		
PROJECT: Gowan North System - Grand Canyon, Lone Mountain to Hammer														
Design/Admin	GONO 0350		$1,341,449	$9,065,833	$854,699			$608,232						
Right-of-way			$1,073,159											
Construction			$6,707,243					$7,602,903						
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH		**$670,040,648**	**$286,542,214**	**$68,642,160**	**$542,542**	**$30,496,839**	**$0**	**$5,212,234**	**$3,069,940**	**$0**	**$0**	**$29,320,604**	**$0**	**$0**
SYSTEM: Ann Road		**$141,607,871**	**$12,226,216**	**$5,754,776**	**$542,542**	**$0**	**$0**	**$5,212,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Ann Road Channel West - Jones, Ann to Tropical														
Design/Admin	ANJO 0000		$851,520	$5,754,776	$542,542			$386,091						
Right-of-way			$681,216											
Construction			$4,257,599					$4,826,142						
SYSTEM: Upper Western Tributary		**$393,777,642**	**$52,599,787**	**$30,496,839**	**$0**	**$30,496,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Brent Drainage System - Durango to OHare														
Design/Admin	BRDB 0107, 0157, 0181	Design Started 19/20	$2,000,789	$30,496,839		$1,995,119								
Right-of-way		LAS22U19	$1,600,631											
Construction		Engr's Est. (90%)	$10,003,946			$28,501,720								
SYSTEM: Kyle Canyon		**$69,253,416**	**$221,716,211**	**$32,390,544**	**$0**	**$0**	**$0**	**$0**	**$3,069,940**	**$0**	**$0**	**$29,320,604**	**$0**	**$0**
PROJECT: LVW - Moccasin, Upper LVW Levee to Skye Canyon Park														
Design/Admin	LVMO 0001		$4,425,303	$32,390,544					$3,069,940			$2,171,897		
Right-of-way			$3,540,243											
Construction			$22,126,517									$27,148,708		

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2026 THRU 6/2031 (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	SECOND FIVE YEARS 7/2031 THRU 6/2036 (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$298,537,792**	$82,462,873	$38,711,870	$16,413,824	$17,064,503	$38,174,447	$16,666,177	$17,355,191	$37,966,400	$16,497,952	$17,224,557
Unencumbered from previous year	$61,597,193		Cumulative Available Resources		$14,435,898	**($8,151,271)**	$6,388,050	**($12,244,367)**	$20,502,917	$15,285,071	$14,346,399	$525,799	**($7,307,446)**	$5,365,835
ENTITY TOTAL		**$1,189,621,847**	**$759,804,837**	**$293,171,957**	**$68,026,974**	**$61,299,039**	**$1,874,502**	**$35,696,920**	**$5,427,164**	**$21,884,022**	**$18,293,863**	**$51,787,000**	**$24,331,197**	**$4,551,276**
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH		**$590,946,731**	**$272,650,098**	**$132,667,664**	**$18,021,529**	**$61,216,108**	**$1,204,194**	**$35,696,920**	**$0**	**$11,501,106**	**$476,530**	**$0**	**$0**	**$4,551,276**
SYSTEM: Lower Western Tributary		**$197,346,508**	**$15,100,596**	**$5,027,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$476,530**	**$0**	**$0**	**$4,551,276**
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel														
Design/Admin	LVMD 2052, 2053, 2054, 2055		$660,242	$5,027,806							$476,530			$337,132
Right-of-way			$528,193											
Construction			$3,301,209											$4,214,144
SYSTEM: LV Wash Craig		**$290,953,434**	**$56,426,605**	**$60,881,179**	**$0**	**$60,881,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: North Las Vegas Detention Basin Upgrade														
Design/Admin	LVUP 0401, 0406, 0407, 0422, 0444	Design Started 21/22	$5,966,342	$60,881,179		$2,600,179								
Right-of-way		NLV01K22	$4,773,074											
Construction		Eng. Est (90%)	$29,831,711			$58,281,000								
SYSTEM: Cheyenne Lamb Nellis		**$102,646,789**	**$201,122,897**	**$66,758,679**	**$18,021,529**	**$334,929**	**$1,204,194**	**$35,696,920**	**$0**	**$11,501,106**	**$0**	**$0**	**$0**	**$0**
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center														
Design/Admin	LVLE 0005, 0013, 0047	Design Started 20/21	$1,530,157	$18,021,529	$649,955									
Right-of-way		NLV10M21	$1,224,125											
Construction		Eng Est	$7,650,783		$17,371,574									
PROJECT: Las Vegas Boulevard Storm Drain														
Design/Admin	LVLV 0000		$1,805,968	$12,705,300			$1,204,194			$851,934				
Right-of-way			$1,444,775											
Construction			$9,029,841							$10,649,172				
PROJECT: Las Vegas Wash Cartier Channel Phase 2														
Design/Admin	LVCC 0000, 0030	Design Started 19/20	$1,537,049	$36,031,849				$696,920						
Right-of-way		NLV10L19	$1,229,639			$334,929								
Construction			$7,685,246					$35,000,000						
HYDROGRAPHIC BASIN: RANGE		**$357,303,314**	**$302,678,434**	**$105,404,615**	**$50,005,445**	**$82,931**	**$670,308**	**$0**	**$2,694,894**	**$8,524,972**	**$17,817,333**	**$1,277,535**	**$24,331,197**	**$0**
SYSTEM: Lower Range		**$139,746,275**	**$68,469,252**	**$21,297,698**	**$300,000**	**$0**	**$0**	**$0**	**$1,902,829**	**$0**	**$17,817,333**	**$1,277,535**	**$0**	**$0**
PROJECT: Los Feliz Detention Basin and Outfall														
Design/Admin	RWAL 0000, 0068, 0069, 0096		$1,735,344	$1,577,535								$1,277,535		
Right-of-way			$1,388,275		$300,000									
Construction			$8,676,720											
PROJECT: Confluence Detention Basin Upgrade														
Design/Admin	RWSL 0503		$2,742,919	$19,720,162					$1,902,829		$1,319,802			
Right-of-way			$2,194,335											
Construction			$13,714,596								$16,497,530			

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2026 THRU 6/2031 (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	SECOND FIVE YEARS 7/2031 THRU 6/2036 (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$298,537,792**	$82,462,873	$38,711,870	$16,413,824	$17,064,503	$38,174,447	$16,666,177	$17,355,191	$37,966,400	$16,497,952	$17,224,557
Unencumbered from previous year	$61,597,193		Cumulative Available Resources		$14,435,898	**($8,151,271)**	$6,388,050	**($12,244,367)**	$20,502,917	$15,285,071	$14,346,399	$525,799	**($7,307,446)**	$5,365,835
ENTITY TOTAL		**$1,189,621,847**	**$759,804,837**	**$293,171,957**	**$68,026,974**	**$61,299,039**	**$1,874,502**	**$35,696,920**	**$5,427,164**	**$21,884,022**	**$18,293,863**	**$51,787,000**	**$24,331,197**	**$4,551,276**
SYSTEM: West Range		**$153,588,625**	**$140,827,311**	**$50,580,440**	**$49,705,445**	**$82,931**	**$0**	**$0**	**$792,064**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos														
Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550	Design Started 23/24	$3,127,016	$37,509,844	$1,328,244									
Right-of-way		NLV09L24	$2,501,613											
Construction		Eng Est (90%)	$15,897,310		$36,181,600									
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive														
Design/Admin	SLEB 0046, 0053	Design Started 23/24	$460,493	$12,195,601	$195,601									
Right-of-way		CLA41A24	$368,395											
Construction		Eng Est	$2,302,467		$12,000,000									
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart														
Design/Admin	RWWE 0000		$126,862	$874,995		$82,931			$58,671					
Right-of-way			$101,489											
Construction			$634,309						$733,393					
SYSTEM: East Range		**$63,968,414**	**$93,381,872**	**$33,526,477**	**$0**	**$0**	**$670,308**	**$0**	**$0**	**$8,524,972**	**$0**	**$0**	**$24,331,197**	**$0**
PROJECT: Speedway North Detention Basin and Outfall														
Design/Admin	RWHW 0459, 0498, 0499, 0500		$3,600,256	$26,454,144						$1,273,768			$1,802,311	
Right-of-way			$2,880,205							$849,179				
Construction			$18,001,282										$22,528,886	
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities														
Design/Admin	RWSP 0000, 0024, 0026, 0076		$1,005,282	$7,072,333			$670,308			$474,224				
Right-of-way			$804,225											
Construction			$5,026,409							$5,927,801				
HYDROGRAPHIC BASIN: Apex		**$17,122,401**	**$173,903,230**	**$55,099,678**	**$0**	**$0**	**$0**	**$0**	**$2,732,270**	**$1,857,944**	**$0**	**$50,509,465**	**$0**	**$0**
PROJECT: North Apex - System 1 Detention Basin and Outfall														
Design/Admin	NAP1 0000, 0002, 0009, 0152, 0153, 0154		$7,877,108	$55,099,678					$2,732,270			$1,933,005		
Right-of-way			$6,301,686							$1,857,944				
Construction			$39,590,388									$48,576,460		

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value / Comments	Project Cost / Per MPU	Total Plan	*FIRST FIVE YEARS 7/2026 THRU 6/2031* (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	*SECOND FIVE YEARS 7/2031 THRU 6/2036* (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$408,009,845**	$96,608,040	$55,790,585	$23,655,195	$24,592,938	$55,016,065	$24,018,880	$25,011,869	$54,716,232	$23,776,438	$24,823,603
Unencumbered from previous year	$66,536,941		Cumulative Available Resources		$23,704,698	$37,106,193	$29,454,082	$28,613,389	$20,610,577	$22,021,682	$2,701,613	$18,995,170	$7,968,133	$3,340,412
ENTITY TOTAL		**$2,253,277,557**	**$1,289,524,301**	**$404,669,433**	**$72,903,342**	**$42,389,089**	**$31,307,306**	**$25,433,632**	**$63,018,877**	**$22,607,774**	**$44,331,938**	**$38,422,676**	**$34,803,475**	**$29,451,324**
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO		**$1,341,319,089**	**$249,904,406**	**$188,517,909**	**$60,892,574**	**$982,792**	**$1,364,772**	**$18,041,786**	**$12,756,327**	**$16,279,199**	**$1,424,404**	**$32,184,563**	**$30,987,191**	**$13,604,299**
SYSTEM: Tropicana Flamingo Project		**$694,903,975**	**$29,657,522**	**$15,383,620**	**$472,733**	**$982,792**	**$0**	**$4,541,571**	**$9,386,524**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs														
Design/Admin	BDBF 0010		$741,954	$5,014,304	$472,733			$336,413						
Right-of-way			$593,563											
Construction			$3,709,770					$4,205,159						
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde														
Design/Admin	BDBF 0076, 0125		$1,503,403	$10,369,316		$982,792			$695,298					
Right-of-way			$1,202,722											
Construction			$7,517,015						$8,691,226					
SYSTEM: Flamingo Decatur		**$129,576,958**	**$6,430,941**	**$5,877,280**	**$0**	**$0**	**$557,042**	**$0**	**$0**	**$5,320,238**	**$0**	**$0**	**$0**	**$0**
PROJECT: Flamingo Wash - Jones to Tropicana														
Design/Admin	FLWA 1153, 1204		$835,414	$5,877,280			$557,042			$394,092				
Right-of-way			$668,331											
Construction			$4,177,068							$4,926,146				
SYSTEM: Lower Flamingo		**$486,388,958**	**$111,097,313**	**$65,989,266**	**$4,580,946**	**$0**	**$0**	**$8,549,762**	**$1,765,440**	**$3,244,436**	**$0**	**$16,861,490**	**$30,987,191**	**$0**
PROJECT: Vegas Valley Drive - Mojave to Burnham														
Design/Admin	VAVD 0025		$1,396,770	$9,439,709	$889,946			$633,316						
Right-of-way			$1,117,416											
Construction			$6,983,850					$7,916,447						
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.														
Design/Admin	FLWA 0893 & 0896	Design Started 09/10	$96,242	$3,691,000	$100,000									
Right-of-way		CLA10F10	$76,994											
Construction		Eng. Est.	$481,212		$3,591,000									
PROJECT: Las Vegas Wash - Christy														
Design/Admin	LVCH 0037, 0114		$4,585,136	$34,231,627						$3,244,436			$2,295,347	
Right-of-way			$3,668,108											
Construction			$22,925,678										$28,691,844	
PROJECT: Las Vegas Wash Charleston														
Design/Admin	LVCA 0000		$2,544,873	$18,626,930					$1,765,440			$1,248,999		
Right-of-way			$2,035,898											
Construction			$12,724,365									$15,612,491		
SYSTEM: Lower LV Wash Tributaries		**$30,449,198**	**$102,718,630**	**$101,267,743**	**$55,838,895**	**$0**	**$807,730**	**$4,950,453**	**$1,604,364**	**$7,714,525**	**$1,424,404**	**$15,323,073**	**$0**	**$13,604,299**
PROJECT: Tropicana Avenue Conveyance - Morris to Mountain Vista														
Design/Admin	LV01 0151, 0176		$1,211,378	$8,522,255			$807,730			$571,446				
Right-of-way			$969,102											
Construction			$6,056,890							$7,143,079				
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive														
Design/Admin	LV01 0001, 0038, 0080, 0118	Design Started 23/24	$5,515,115	$32,725,790	$725,790									
Right-of-way		CLA35B23	$4,412,092											
Construction		Eng. Est	$27,575,574		$32,000,000									
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris														
Design/Admin	LV01 0135		$808,753	$5,465,746	$515,294			$366,700						
Right-of-way			$647,002											
Construction			$4,043,764					$4,583,753						

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2026 THRU 6/2031					*SECOND FIVE YEARS 7/2031 THRU 6/2036*				
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	**Total** **Plan**	(Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	(Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$408,009,845**	$96,608,040	$55,790,585	$23,655,195	$24,592,938	$55,016,065	$24,018,880	$25,011,869	$54,716,232	$23,776,438	$24,823,603
Unencumbered from previous year	$66,536,941		Cumulative Available Resources		$23,704,698	$37,106,193	$29,454,082	$28,613,389	$20,610,577	$22,021,682	$2,701,613	$18,995,170	$7,968,133	$3,340,412
ENTITY TOTAL		**$2,253,277,557**	**$1,289,524,301**	**$404,669,433**	**$72,903,342**	**$42,389,089**	**$31,307,306**	**$25,433,632**	**$63,018,877**	**$22,607,774**	**$44,331,938**	**$38,422,676**	**$34,803,475**	**$29,451,324**
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy														
Design/Admin	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	Design Started 20/21	$2,659,275	$22,597,811	$1,129,564									
Right-of-way		CLA40A21	$2,127,420											
Construction		Eng Est (pre-final)	$13,296,377		$21,468,247									
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo														
Design/Admin	LV02 0001, 0125, 0127		$2,312,682	$16,927,437					$1,604,364			$1,135,042		
Right-of-way			$1,850,146											
Construction			$11,563,412									$14,188,031		
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon														
Design/Admin	LVBH 0000		$1,973,540	$15,028,703							$1,424,404			$1,007,726
Right-of-way			$1,578,832											
Construction			$9,867,701											$12,596,573
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND		**$757,163,965**	**$564,053,280**	**$177,873,810**	**$3,500,000**	**$41,406,297**	**$29,942,534**	**$1,788,782**	**$50,262,550**	**$6,328,575**	**$18,743,652**	**$6,238,112**	**$3,816,284**	**$15,847,024**
SYSTEM: Blue Diamond Tributaries		**$93,363,718**	**$97,842,313**	**$90,870,285**	**$0**	**$40,487,916**	**$0**	**$0**	**$26,638,009**	**$0**	**$1,659,223**	**$6,238,112**	**$0**	**$15,847,024**
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.														
Design/Admin	DCBD 0075, 0082, 0084, 0168	Design Started 18/19	$3,336,449	$40,487,916		$1,454,051								
Right-of-way		CLA39A19	$2,669,159											
Construction		Eng Est (89%)	$16,682,246			$39,033,865								
PROJECT: Blue Diamond Channel, Amigo to Placid														
Design/Admin	BDWA 0087, 0111, 0113	Design Started 20/21	$1,218,875	$7,610,065					$563,709					
Right-of-way		CLA16P21	$975,100											
Construction		Ph 1	$6,094,373						$7,046,357					
PROJECT: Blue Diamond Channel, Placid to Haven														
Design/Admin	BDWA 0137, 0139, 0174, 0175	Design Started 20/21	$941,507	$6,238,112								$462,082		
Right-of-way		CLA16P21	$753,205											
Construction		Ph 2	$4,707,533									$5,776,030		
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo and Buffalo - Wigwam to Ford														
Design/Admin	BDW1 0122, 0220		$2,298,886	$17,506,247							$1,659,223			$1,173,854
Right-of-way			$1,839,109											
Construction			$11,494,432											$14,673,171
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow														
Design/Admin	BDW4 0009	Design Started 25/26	$1,805,864	$19,027,944					$835,181					
Right-of-way		CLA16R25	$1,444,691											
Construction		Eng Est 30%	$9,029,321						$18,192,763					
SYSTEM: Upper Duck Creek		**$230,934,377**	**$182,838,110**	**$38,612,717**	**$3,500,000**	**$918,381**	**$620,781**	**$1,788,782**	**$8,771,343**	**$5,929,001**	**$17,084,429**	**$0**	**$0**	**$0**
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2														
Design/Admin	BD02 0330, 0334, 0449	No Design	$819,707	$3,500,000	$500,000									
Right-of-way		Eng. Est.	$655,765											
Construction			$4,098,533		$3,000,000									
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur														
Design/Admin	BD03 0093		$2,630,091	$18,873,211				$1,788,782			$1,265,513			
Right-of-way			$2,104,073											
Construction			$13,150,455								$15,818,916			
PROJECT: Blue Diamond Railroad - Buffalo to Durango														
Design/Admin	BDW5 0142, 0150, 0159, 0183, 0203, 0235		$1,404,872	$9,689,724		$918,381			$649,729					
Right-of-way			$1,123,898											
Construction			$7,024,360						$8,121,614					
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond														
Design/Admin	BDW5 0358, BDHW 0001		$931,005	$6,549,782			$620,781			$439,185				
Right-of-way			$744,804											
Construction			$4,655,025							$5,489,815				

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	*FIRST FIVE YEARS 7/2026 THRU 6/2031* (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	*SECOND FIVE YEARS 7/2031 THRU 6/2036* (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$408,009,845**	$96,608,040	$55,790,585	$23,655,195	$24,592,938	$55,016,065	$24,018,880	$25,011,869	$54,716,232	$23,776,438	$24,823,603
Unencumbered from previous year	$66,536,941		Cumulative Available Resources		$23,704,698	$37,106,193	$29,454,082	$28,613,389	$20,610,577	$22,021,682	$2,701,613	$18,995,170	$7,968,133	$3,340,412
ENTITY TOTAL		**$2,253,277,557**	**$1,289,524,301**	**$404,669,433**	**$72,903,342**	**$42,389,089**	**$31,307,306**	**$25,433,632**	**$63,018,877**	**$22,607,774**	**$44,331,938**	**$38,422,676**	**$34,803,475**	**$29,451,324**
SYSTEM: Lower Duck Creek		**$239,124,325**	**$45,268,884**	**$44,174,950**	**$0**	**$0**	**$29,321,753**	**$0**	**$14,853,197**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Sunset Park - Duck Creek Wash to Sunset Park														
Design/Admin	DCSP 0000	Design Started 21/22	$3,073,845	$29,321,753			$1,366,398							
Right-of-way		CLA14X21	$2,459,076				$100,000							
Construction		Eng Est. (60%) - Ph 1	$15,369,225				$27,855,355							
PROJECT: Sunset Park - Sunset Park to Eastern Avenue														
Design/Admin	DCSP 0050	Design Started 21/22	$1,024,513	$14,853,197					$473,819					
Right-of-way		CLA14X21	$819,610											
Construction		Ph 2	$5,122,563						$14,379,378					
SYSTEM: Central Duck Creek		**$193,741,545**	**$238,103,972**	**$4,215,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$399,574**	**$0**	**$0**	**$3,816,284**	**$0**
PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave														
Design/Admin	DCGL 0001, 0037		$564,691	$4,215,858						$399,574			$282,688	
Right-of-way			$451,753											
Construction			$2,823,453										$3,533,596	
HYDROGRAPHIC BASIN: OUTLYING AREAS		**$154,794,504**	**$475,566,615**	**$38,277,713**	**$8,510,768**	**$0**	**$0**	**$5,603,063**	**$0**	**$0**	**$24,163,882**	**$0**	**$0**	**$0**
SYSTEM: Muddy River & Tributaries		**$62,249,281**	**$259,131,382**	**$26,693,901**	**$0**	**$0**	**$0**	**$2,530,018**	**$0**	**$0**	**$24,163,882**	**$0**	**$0**	**$0**
PROJECT: Muddy River - Lewis to Ryan Avenue														
Design/Admin	MRLV 0184, 0198, 0240, 0268, 0276		$3,719,949	$26,693,901				$2,530,018			$1,789,917			
Right-of-way			$1,733,892											
Construction			$18,599,747								$22,373,965			
SYSTEM: Laughlin		**$75,519,476**	**$178,141,404**	**$3,392,918**	**$319,874**	**$0**	**$0**	**$3,073,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Laughlin Marina to Desert Marina Drive														
Design/Admin	LUMA 0000, 0001, 0013, 0014		$502,041	$3,392,918	$319,874			$227,633						
Right-of-way			$401,634											
Construction			$2,510,208					$2,845,412						
SYSTEM: Searchlight		**$4,962,155**	**$9,961,546**	**$8,190,894**	**$8,190,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Searchlight - West - State Hwy 164														
Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	Design Started 19/20	$1,106,142	$8,190,894	$469,849									
Right-of-way		SEA02B19	$884,914											
Construction		Eng Est. (90%)	$5,530,712		$7,721,045									

EXHIBIT C

CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2026 THRU 6/2031					SECOND FIVE YEARS 7/2031 THRU 6/2036				
					(Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	(Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$1,250**	($9,268,754)	$1,660,809	$704,183	$732,098	$1,637,753	$715,009	$744,569	$1,628,827	$707,792	$738,965
Unencumbered from previous year	($10,163,929)		Cumulative Available Resources		**($9,268,754)**	**($7,896,656)**	**($7,192,473)**	**($6,460,375)**	**($7,580,048)**	**($6,865,039)**	**($6,120,470)**	**($4,491,643)**	**($3,783,851)**	**($3,044,886)**
ENTITY TOTAL		**$74,823,000**	**$32,597,000**	**$3,046,137**	**$0**	**$288,711**	**$0**	**$0**	**$2,757,426**	**$0**	**$0**	**$0**	**$0**	**$0**
HYDROGRAPHIC BASIN: Boulder City		**$74,823,000**	**$32,597,000**	**$3,046,137**	**$0**	**$288,711**	**$0**	**$0**	**$2,757,426**	**$0**	**$0**	**$0**	**$0**	**$0**
SYSTEM: Georgia/Buchanan		**$17,566,000**	**$11,749,000**	**$3,046,137**	**$0**	**$288,711**	**$0**	**$0**	**$2,757,426**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECT: Georgia Buchanan Confluence Facilities														
Design/Admin	GBGR 0003, GBBC 0020		$376,430	$3,046,137		$288,711			$204,255					
Right-of-way			$0											
Construction			$1,882,140						$2,553,171					

EXHIBIT C

CITY OF MESQUITE
10-YEAR CONSTRUCTION PROGRAM

	Fac. ID / Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	*FIRST FIVE YEARS 7/2026 THRU 6/2031* (Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29	(Year 4) FY 29/30	(Year 5) FY 30/31	*SECOND FIVE YEARS 7/2031 THRU 6/2036* (Year 6) FY 31/32	(Year 7) FY 32/33	(Year 8) FY 33/34	(Year 9) FY 34/35	(Year 10) FY 35/36
TOTAL PLAN			Annual Resources	**$1,225,067,804**	**$94,058,292**	**$174,505,328**	**$73,990,218**	**$76,923,352**	**$172,082,737**	**$75,127,775**	**$78,233,711**	**$171,144,901**	**$74,369,451**	**$77,644,839**
Unencumbered from previous year	$156,987,199		Cumulative Available Resources	**$1,212,119,683**	$57,075,983	$58,757,280	$15,971,052	$16,022,107	$43,719,667	$65,770,374	$54,231,315	$51,145,679	$17,885,028	$12,948,121
ENTITY RESOURCES			Annual Resources	**$29,232,418**	$7,935,270	$3,815,586	$1,617,807	$1,681,941	$3,762,615	$1,642,680	$1,710,592	$3,742,110	$1,626,099	$1,697,716
Unencumbered from previous year	$5,878,671		Cumulative Available Resources		$7,935,270	$11,750,856	**($10,924,266)**	**($9,242,325)**	**($5,479,710)**	**($3,837,030)**	**($3,325,350)**	$416,759	**($776,071)**	**($7,653,680)**
ENTITY TOTAL		**$69,918,000**	**$74,889,190**	**$36,886,098**	**$0**	**$0**	**$24,292,930**	**$0**	**$0**	**$0**	**$1,198,913**	**$0**	**$2,818,930**	**$8,575,326**
HYDROGRAPHIC BASIN: Mesquite		**$69,918,000**	**$74,889,190**	**$36,886,098**	**$0**	**$0**	**$24,292,930**	**$0**	**$0**	**$0**	**$1,198,913**	**$0**	**$2,818,930**	**$8,575,326**
SYSTEM: Town Wash		**$29,241,000**	**$20,841,000**	**$9,473,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$897,859**	**$0**	**$0**	**$8,575,326**
PROJECT: Town Wash Mesa Boulevard, El Dorado to Chaparral														
Design/Admin	TWMB 0052, 0084, 0094		$1,060,300	$9,473,185							$897,859			$635,210
Right-of-way			$848,240											
Construction			$5,301,490											$7,940,115
SYSTEM: Virgin River		**$0**	**$26,885,190**	**$27,412,913**	**$0**	**$0**	**$24,292,930**	**$0**	**$0**	**$0**	**$301,053**	**$0**	**$2,818,930**	**$0**
PROJECT: Virgin River Flood Wall														
Design/Admin	VREC 0083, 0085, 0090	Design started 15/16	$358,850	$24,292,930			$187,155							
Right-of-way		MES04A15	$287,080											
Construction		Eng Est (90%)	$1,794,240				$24,105,775							
PROJECT: Virgin River Erosion Protection, Phase I														
Design/Admin	VREC 0203, 0323, 0508, 0519		$355,520	$3,119,983							$301,053		$208,811	
Right-of-way			$284,420											
Construction			$1,777,590										$2,610,119	

EXHIBIT D –2026-2027 Project List

EXHIBIT D
FISCAL YEAR 2026 - 2027
PROJECT LIST

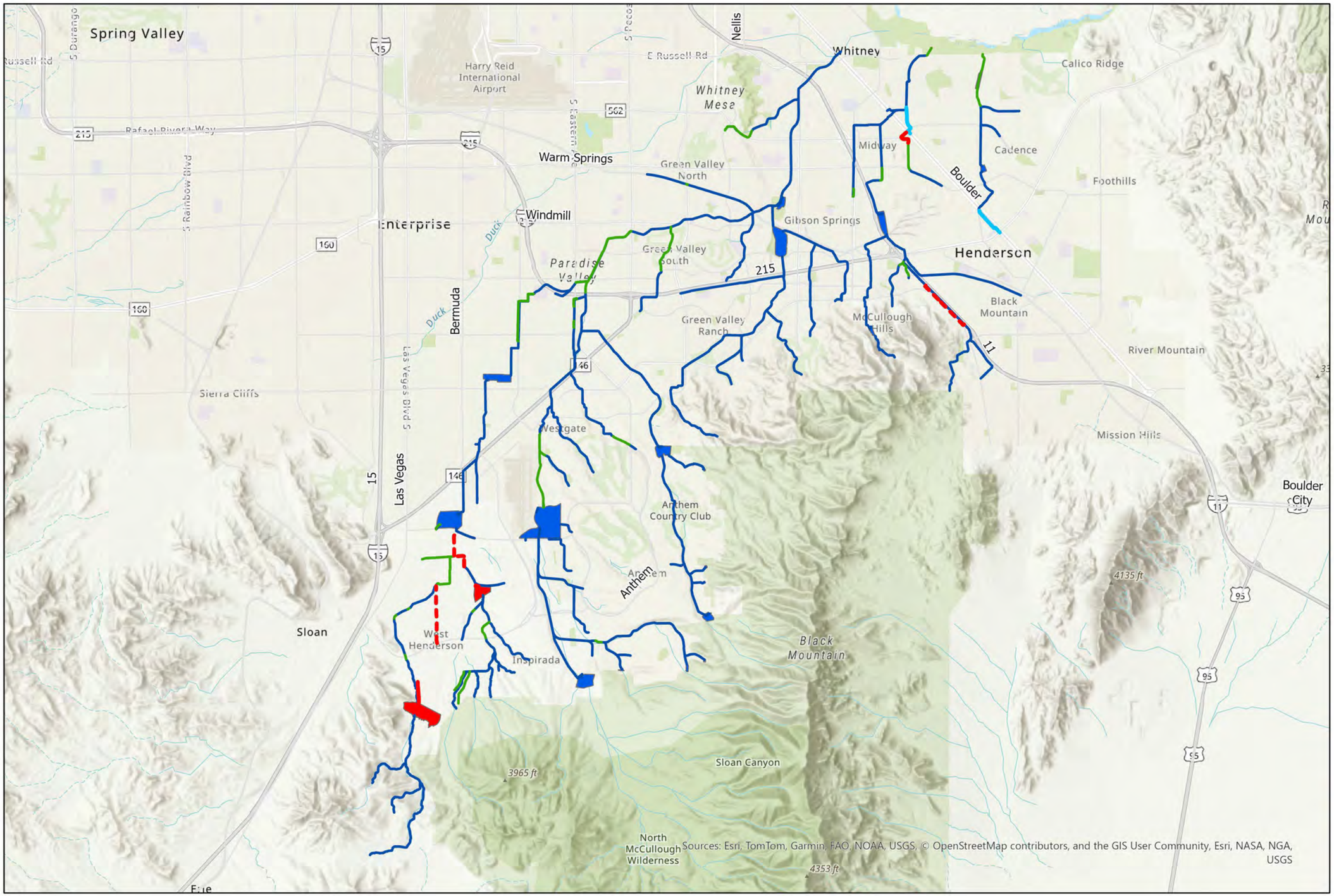
			(Year 1) FY 26/27	(Year 2) FY 27/28	(Year 3) FY 28/29
CITY OF HENDERSON	**TOTAL ELIGIBLE YEAR 1**		**$45,745,200**		
	ENTITY TOTAL		**$0**	**$35,966,759**	**$9,778,441**
HYDROGRAPHIC BASIN: PITTMAN			**$0**	**$35,966,759**	**$0**
SYSTEM: Pittman Burns			**$0**	**$13,866,590**	**$0**
PROJECT: Pittman Sunset, Burns to Foster - Phase 1					
Design/Admin	PTSU 0067, 0068, 0069			$366,590	
Construction				$13,500,000	
SYSTEM: Upper Pittman			**$0**	**$22,100,169**	**$0**
PROJECT: Southeast Pittman Detention Basin					
Design/Admin	PTBE 0039, 0040, 0064			$1,100,169	
Construction				$21,000,000	
HYDROGRAPHIC BASIN: C-1			**$0**	**$0**	**$9,778,441**
SYSTEM: C-1			**$0**	**$0**	**$9,778,441**
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo					
Design/Admin	C1CA 0000				$639,711
Construction					$9,138,730
CITY OF LAS VEGAS	**TOTAL ELIGIBLE YEAR 1**		**$135,199,296**		
	ENTITY TOTAL		**$53,039,191**	**$32,636,839**	**$49,523,266**
HYDROGRAPHIC BASIN: CENTRAL			**$51,641,950**	**$2,140,000**	**$0**
SYSTEM: LV Wash I-15 Tributary			**$0**	**$2,140,000**	**$0**
PROJECT: Carey - Lake Mead Detention Basin Outfall					
Design/Admin	LVLM 0221			$140,000	
Construction				$2,000,000	
SYSTEM: LV Wash Central			**$51,641,950**	**$0**	**$0**
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Sandhill					
Design/Admin	LVST 0000, 0088		$2,411,070		
Construction			$49,230,880		
HYDROGRAPHIC BASIN: GOWAN			**$854,699**	**$0**	**$49,523,266**
SYSTEM: Gowan North			**$854,699**	**$0**	**$49,523,266**
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive					
Design/Admin	GOAL 0005, 0056, 0100, GOA2 0000				$1,722,996
Construction					$47,800,270
PROJECT: Gowan North System - Grand Canyon, Lone Mountain to Hammer					
Design/Admin	GONO 0350		$854,699		
Construction					
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH			**$542,542**	**$30,496,839**	**$0**
SYSTEM: Ann Road			**$542,542**	**$0**	**$0**
PROJECT: Ann Road Channel West - Jones, Ann to Tropical					
Design/Admin	ANJO 0000		$542,542		
Construction					
SYSTEM: Upper Western Tributary			**$0**	**$30,496,839**	**$0**
PROJECT: Brent Drainage System - Durango to OHare					
Design/Admin	BRDB 0107, 0157, 0181			$1,995,119	
Construction				$28,501,720	
CITY OF NORTH LAS VEGAS	**TOTAL ELIGIBLE YEAR 1**		**$128,908,153**		
	ENTITY TOTAL		**$68,026,974**	**$60,881,179**	**$0**
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH			**$18,021,529**	**$60,881,179**	**$0**
SYSTEM: LV Wash Craig			**$0**	**$60,881,179**	**$0**
PROJECT: North Las Vegas Detention Basin Upgrade					
Design/Admin	LVUP 0401, 0406, 0407, 0422, 0444			$2,600,179	
Construction				$58,281,000	
SYSTEM: Cheyenne Lamb Nellis			**$18,021,529**	**$0**	**$0**
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center					
Design/Admin	LVLE 0005, 0013, 0047		$649,955		
Construction			$17,371,574		
HYDROGRAPHIC BASIN: RANGE			**$50,005,445**	**$0**	**$0**
SYSTEM: Lower Range			**$300,000**	**$0**	**$0**
PROJECT: Los Feliz Detention Basin and Outfall					
Right-of-way	RWAL 0000, 0068, 0069, 0096		$300,000		
SYSTEM: West Range			**$49,705,445**	**$0**	**$0**
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos					
Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550		$1,328,244		
Construction			$36,181,600		
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive					
Design/Admin	SLEB 0046, 0053		$195,601		
Construction			$12,000,000		

EXHIBIT D
FISCAL YEAR 2026 - 2027
PROJECT LIST

CLARK COUNTY		TOTAL ELIGIBLE YEAR 1	$142,713,011		
		ENTITY TOTAL	$72,903,342	$40,487,916	$29,321,753
HYDROGRAPHIC BASIN: Tropicana/ Flamingo			$60,892,574	$0	$0
SYSTEM: Tropicana Flamingo Project			$472,733	$0	$0
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs					
	Design/Admin	BDBF 0010	$472,733		
	Construction				
SYSTEM: Lower Flamingo			$4,580,946	$0	$0
PROJECT: Vegas Valley Drive - Mojave to Burnham					
	Design/Admin	VAVD 0025	$889,946		
	Construction				
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.					
	Design/Admin	FLWA 0893 & 0896	$100,000		
	Construction		$3,591,000		
SYSTEM: Lower LV Wash Tributaries			$55,838,895	$0	$0
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive					
	Design/Admin	LV01 0001, 0038, 0080, 0118	$725,790		
	Construction		$32,000,000		
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris					
	Design/Admin	LV01 0135	$515,294		
	Construction				
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy					
	Design/Admin	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	$1,129,564		
	Construction		$21,468,247		
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond			$3,500,000	$40,487,916	$29,321,753
SYSTEM: Blue Diamond Tributaries			$0	$40,487,916	$0
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.					
	Design/Admin	DCBD 0075, 0082, 0084, 0168		$1,454,051	
	Construction			$39,033,865	
SYSTEM: Upper Duck Creek			$3,500,000	$0	$0
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2					
	Design/Admin	BD02 0330, 0334, 0449	$500,000		
	Construction		$3,000,000		
SYSTEM: Lower Duck Creek			$0	$0	$29,321,753
PROJECT: Sunset Park - Duck Creek Wash to Sunset Park					
	Design/Admin	DCSP 0000			$1,366,398
	Right-of-way				$100,000
	Construction				$27,855,355
HYDROGRAPHIC BASIN: Outlying Areas			$8,510,768	$0	$0
SYSTEM: Laughlin			$319,874	$0	$0
PROJECT: Laughlin Marina to Desert Marina Drive					
	Design/Admin	LUMA 0000, 0001, 0013, 0014	$319,874		
	Construction				
SYSTEM: Searchlight			$8,190,894	$0	$0
PROJECT: Searchlight - West - State Hwy 164					
	Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	$469,849		
	Construction		$7,721,045		
CITY OF BOULDER CITY		**TOTAL ELIGIBLE YEAR 1**	**$0**		
		ENTITY TOTAL	$0	$0	$0
HYDROGRAPHIC BASIN: Boulder City			$0	$0	$0
CITY OF MESQUITE		**TOTAL ELIGIBLE YEAR 1**	**$24,292,930**		
		ENTITY TOTAL	$0	$0	$24,292,930
HYDROGRAPHIC BASIN: Mesquite			$0	$0	$24,292,930
SYSTEM: Virgin River			$0	$0	$24,292,930
PROJECT: Virgin River Flood Wall					
	Design/Admin	VREC 0083,0085, 0090			$187,155
	Construction				$24,105,775

Maps

Ten Year Construction Program - Pittman Wash Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.72 miles

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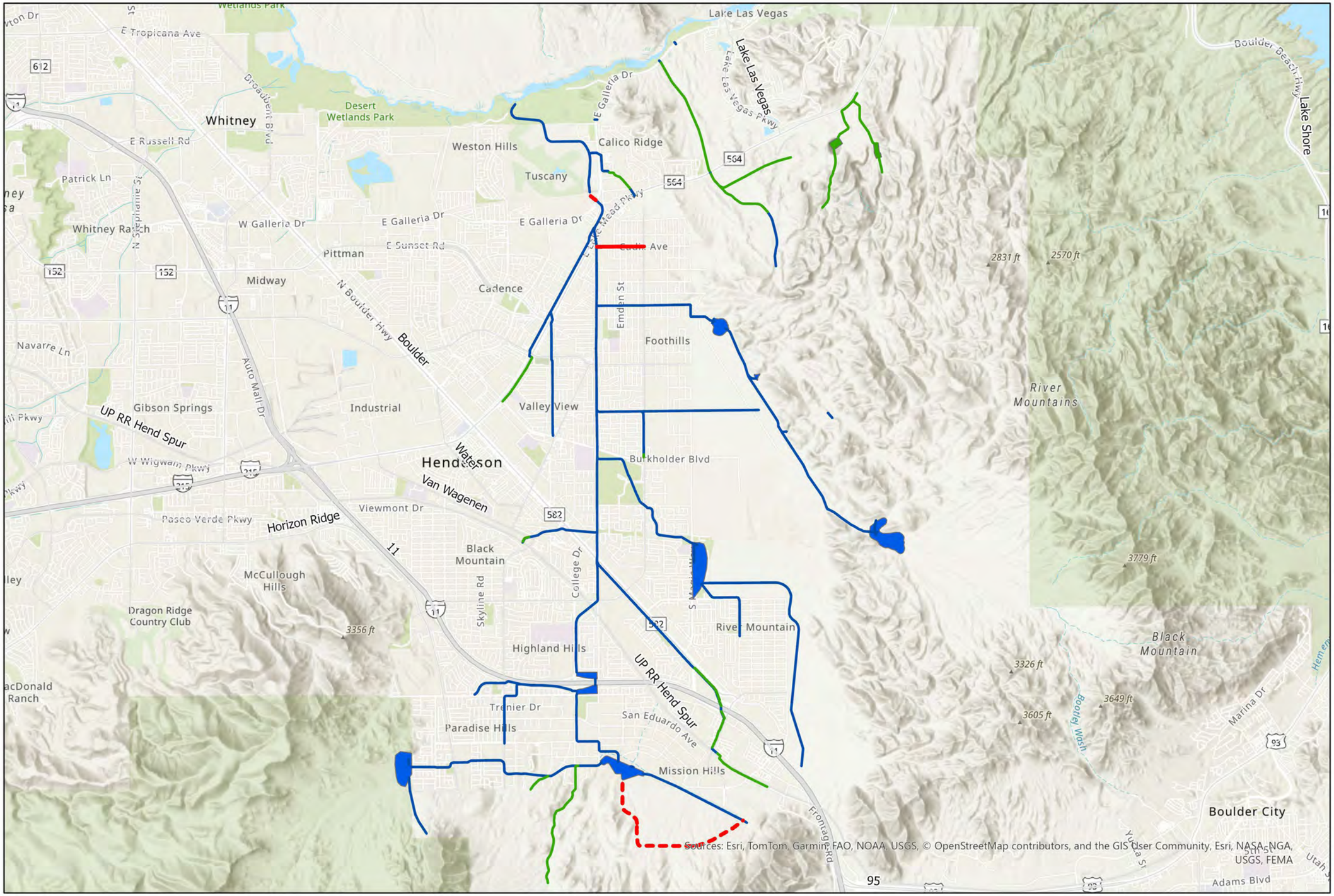
DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - C-1 Planning Area



Legend

Conveyances

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.01 miles

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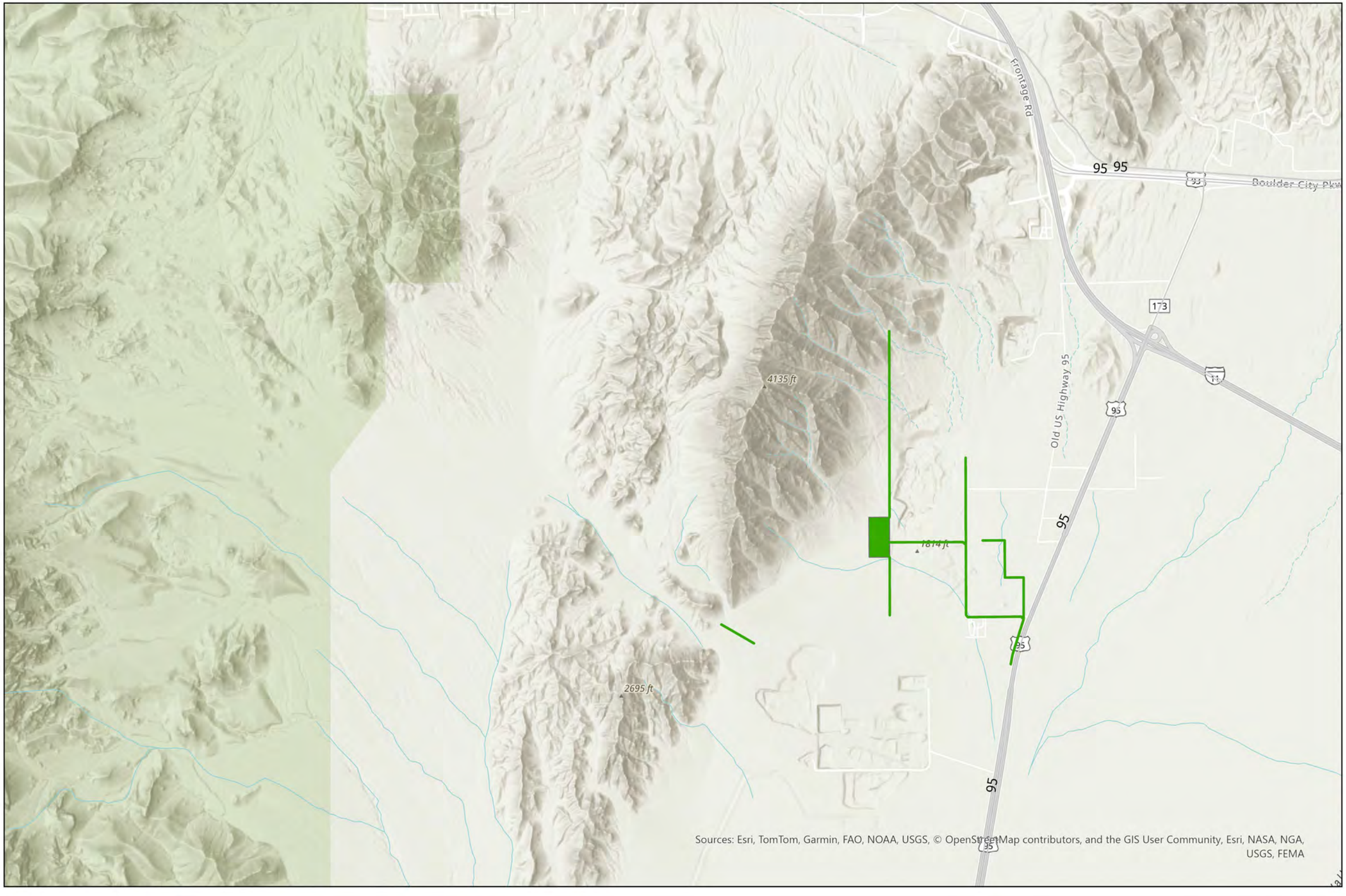
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Eldorado Valley Planning Area



Legend

Channels

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

1 inch equals 0.64 miles

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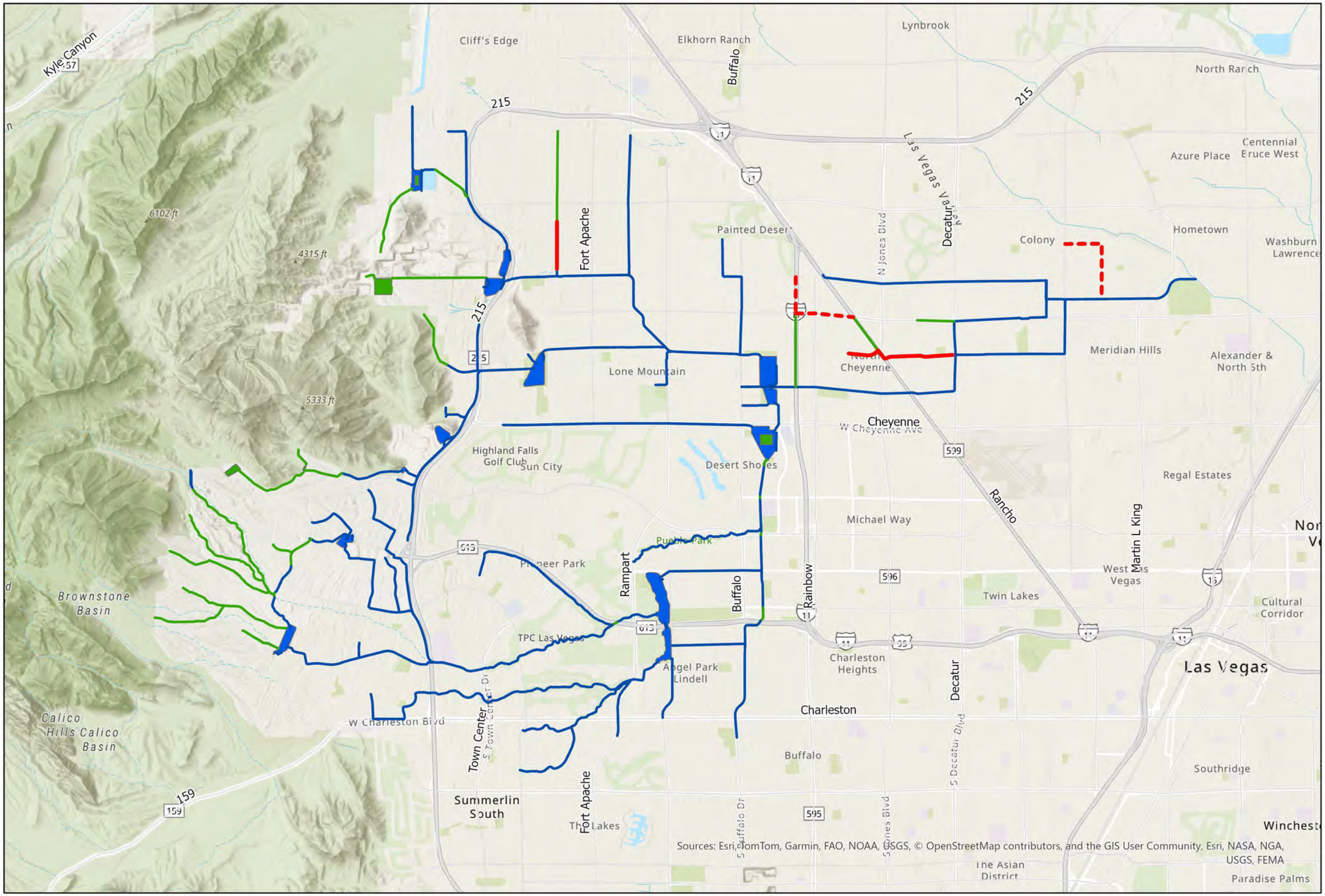
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Gowan Planning Area



Legend

Conveyances

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.32 miles

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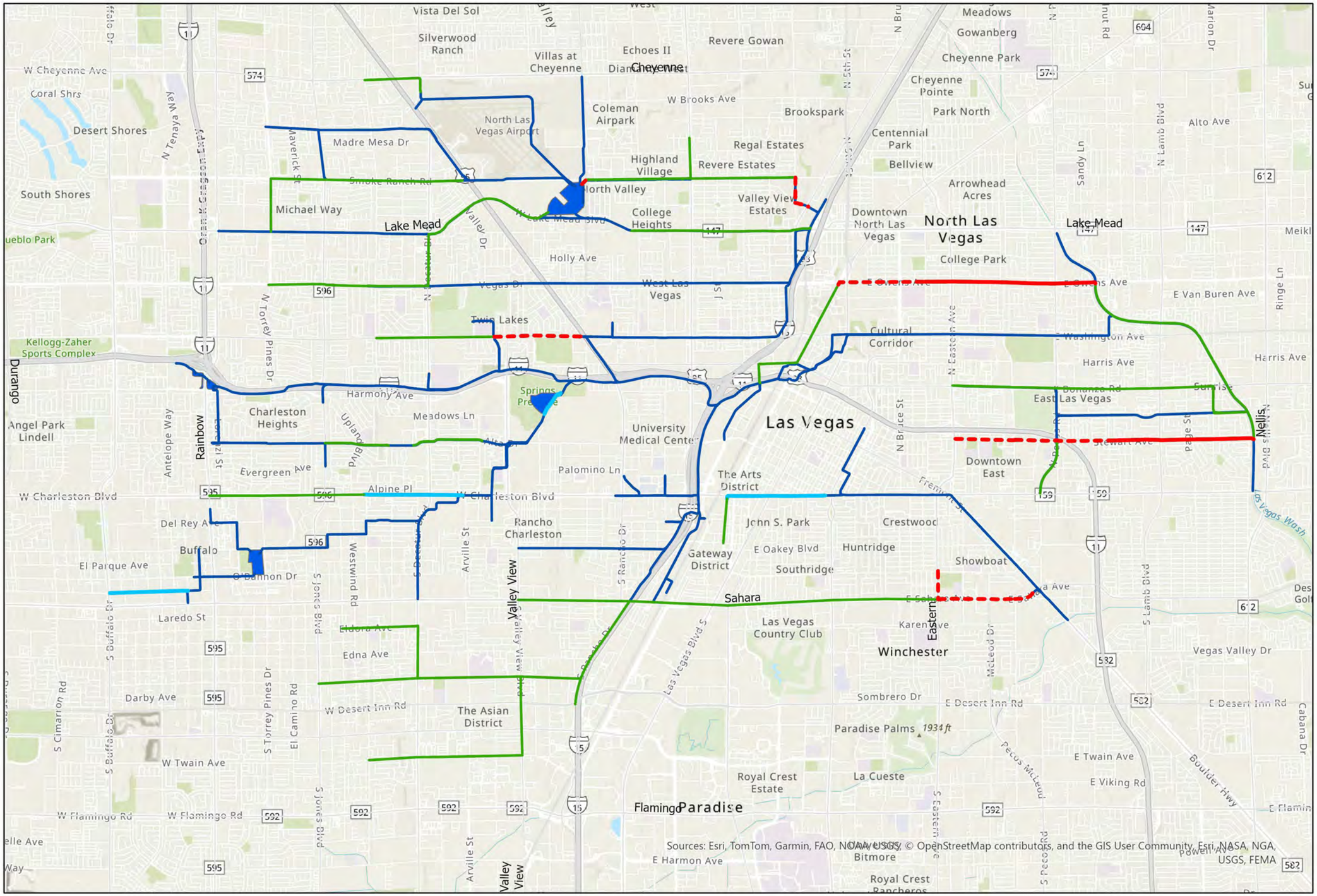
DATA SOURCES:
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Central Planning Area



Legend

Conveyances

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.92 miles

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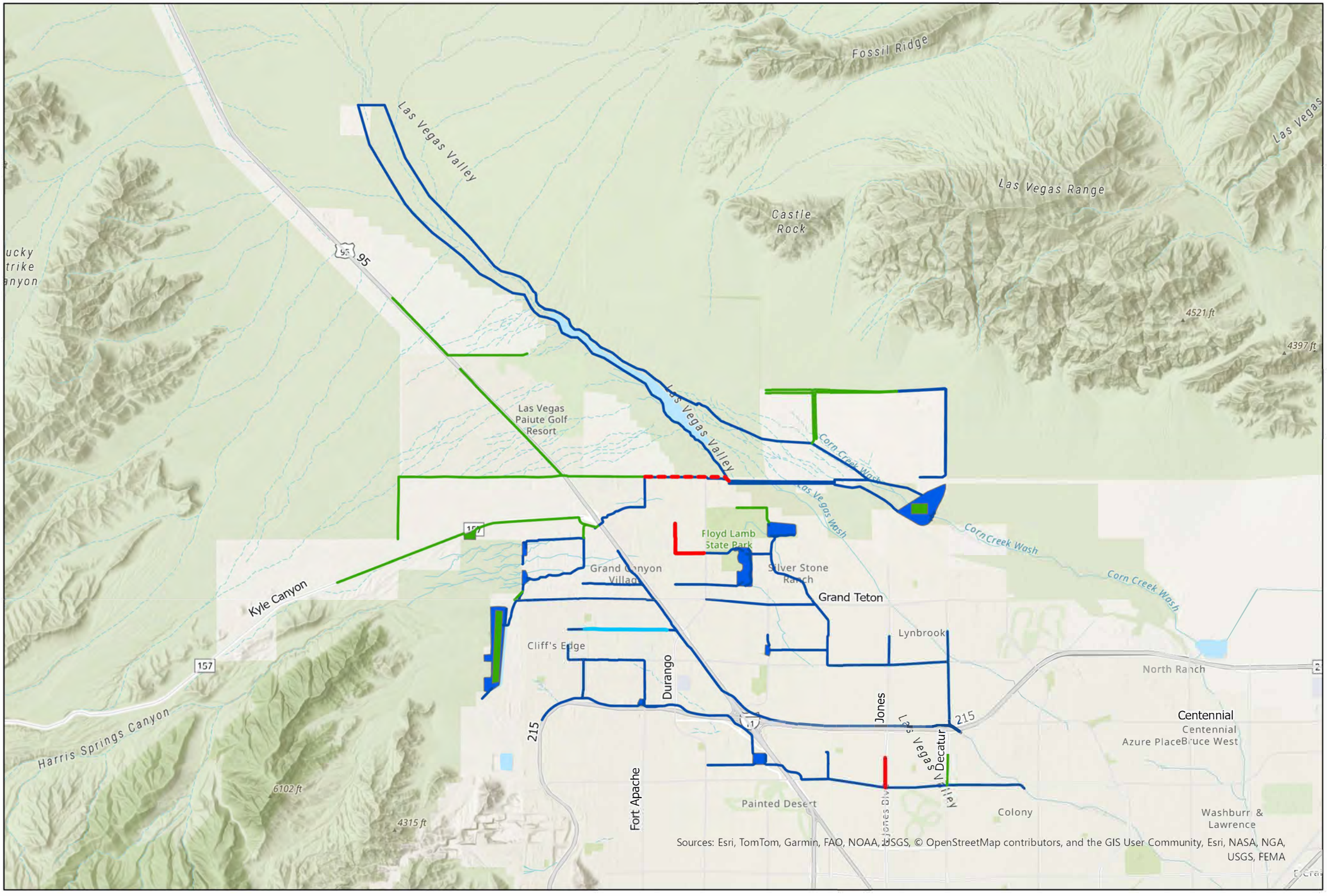
DATA SOURCES:
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Upper Northern Las Vegas Wash Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.59 miles

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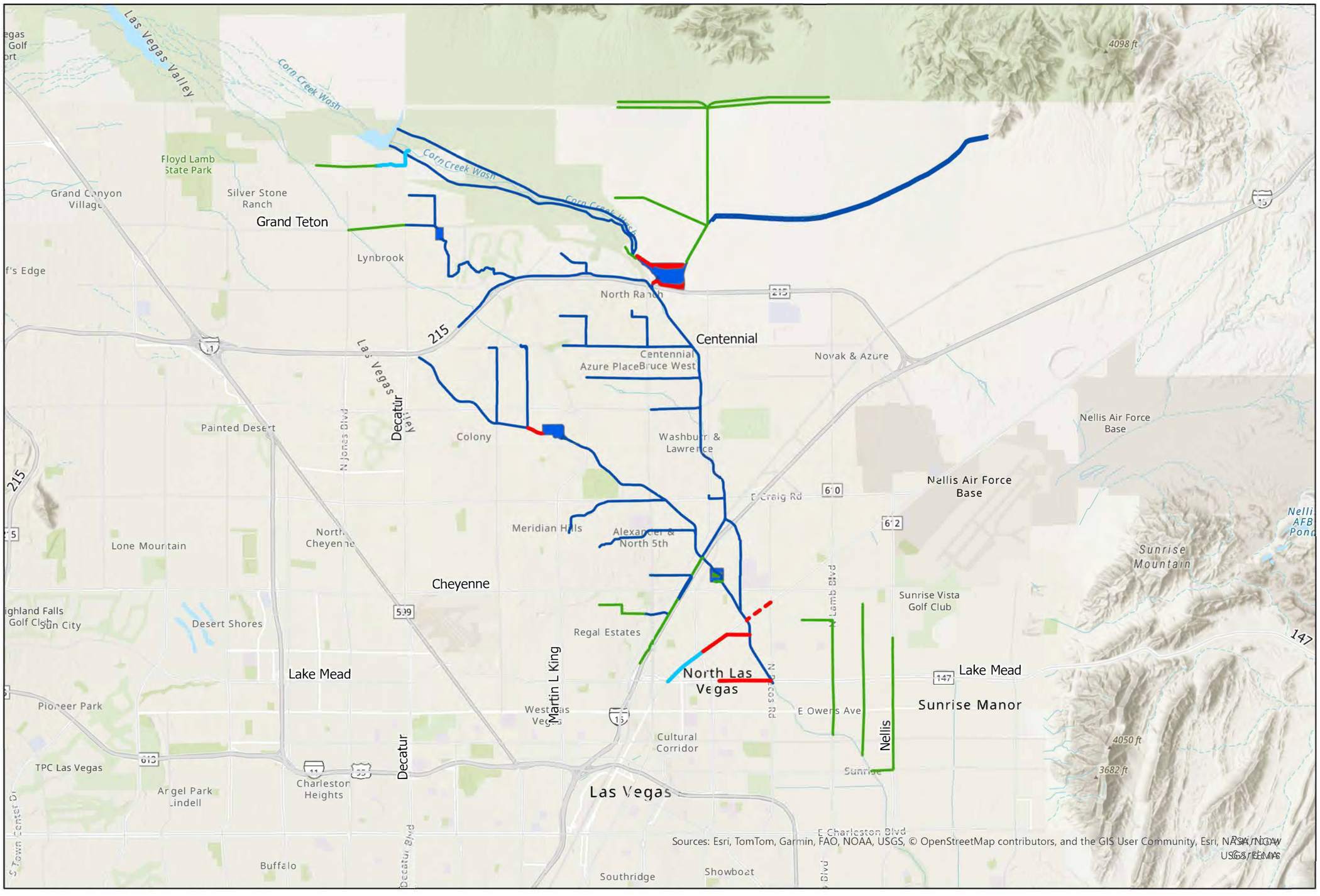
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Lower Northern Las Vegas Wash Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.59 miles

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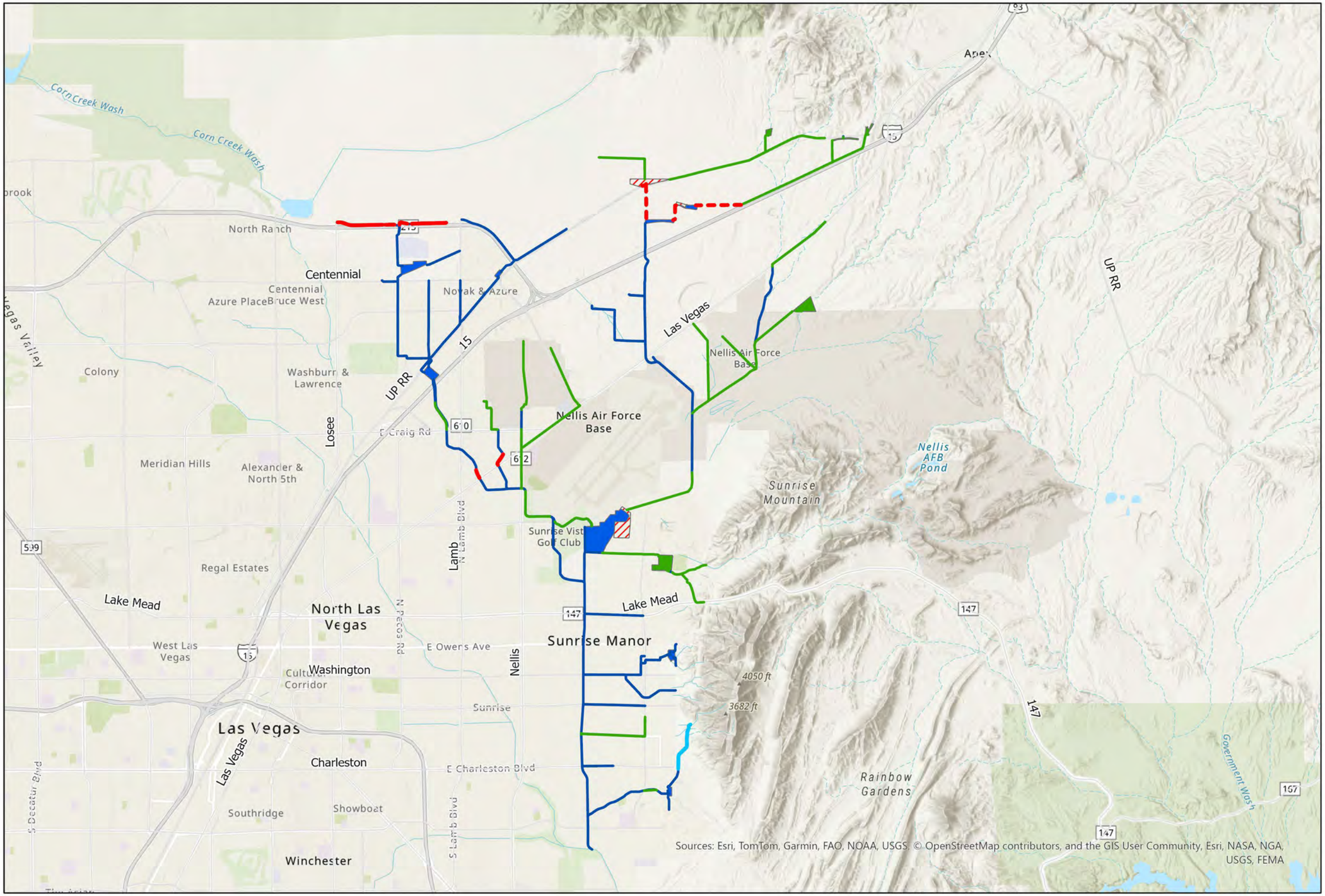
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Range Wash Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.59 miles

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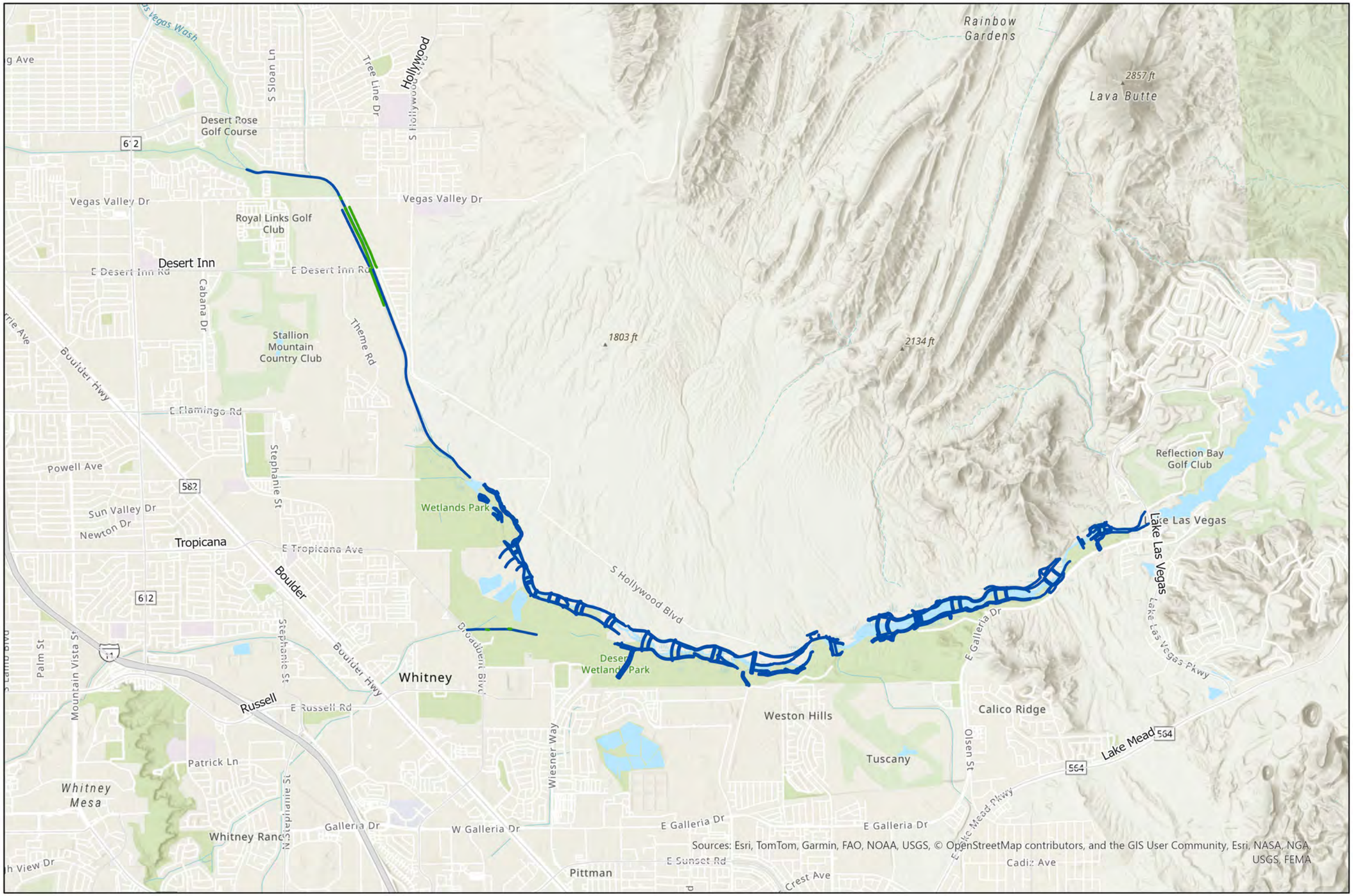
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Lower Las Vegas Wash Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.7 miles

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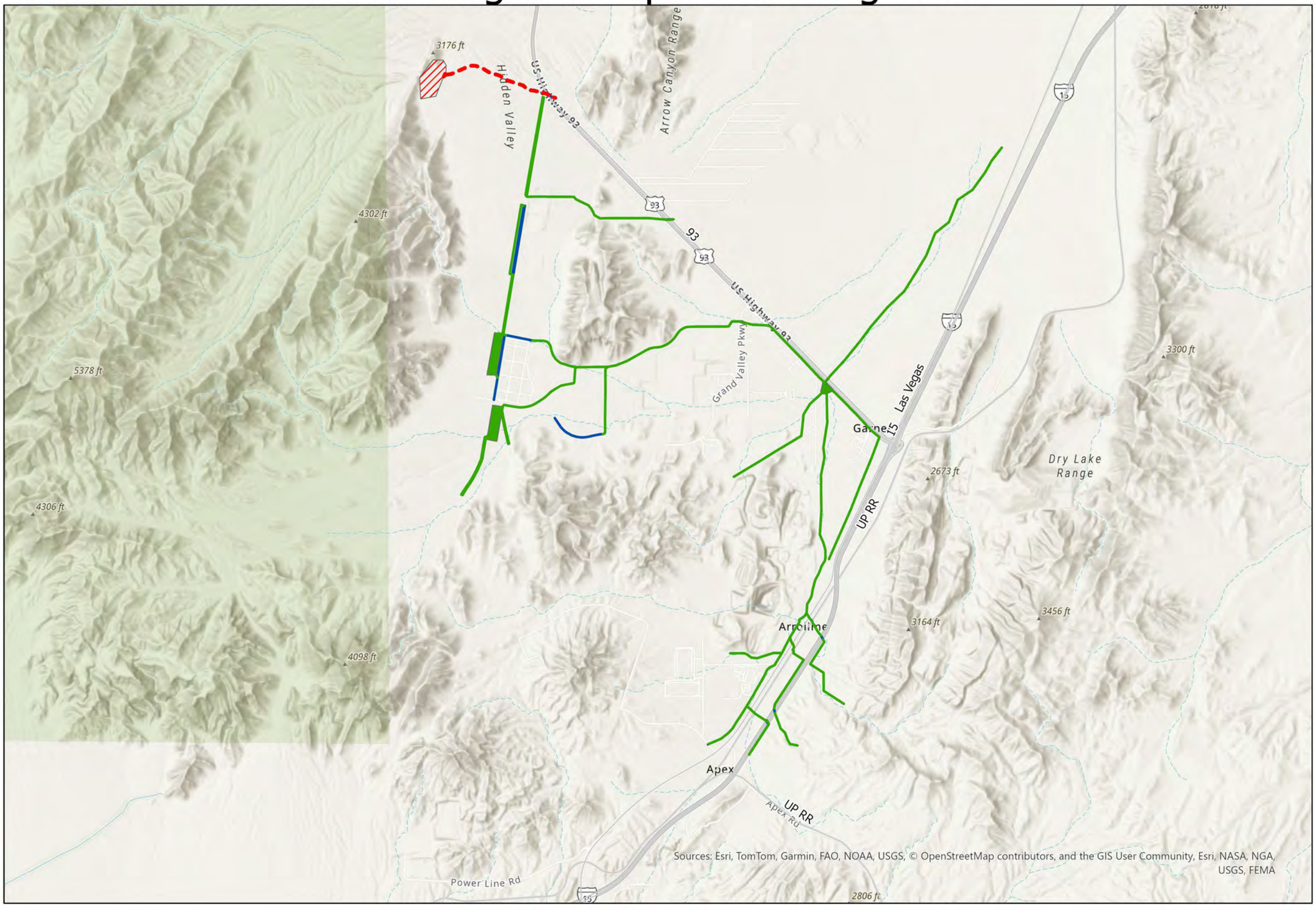
DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Apex Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1 miles

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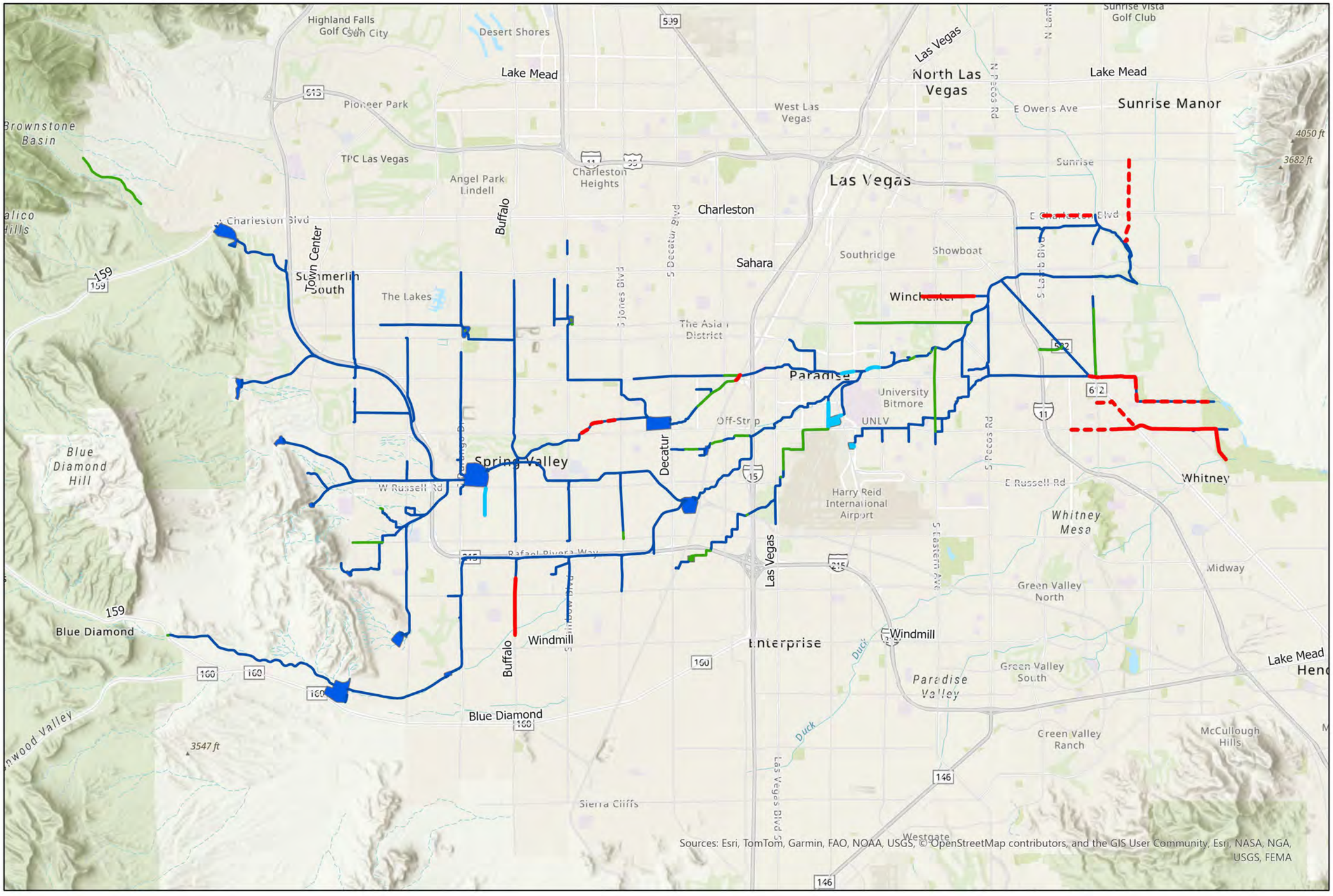
DATA SOURCES:
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Tropicana/Flamingo Planning Area



Legend

Conveyances

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.82 miles

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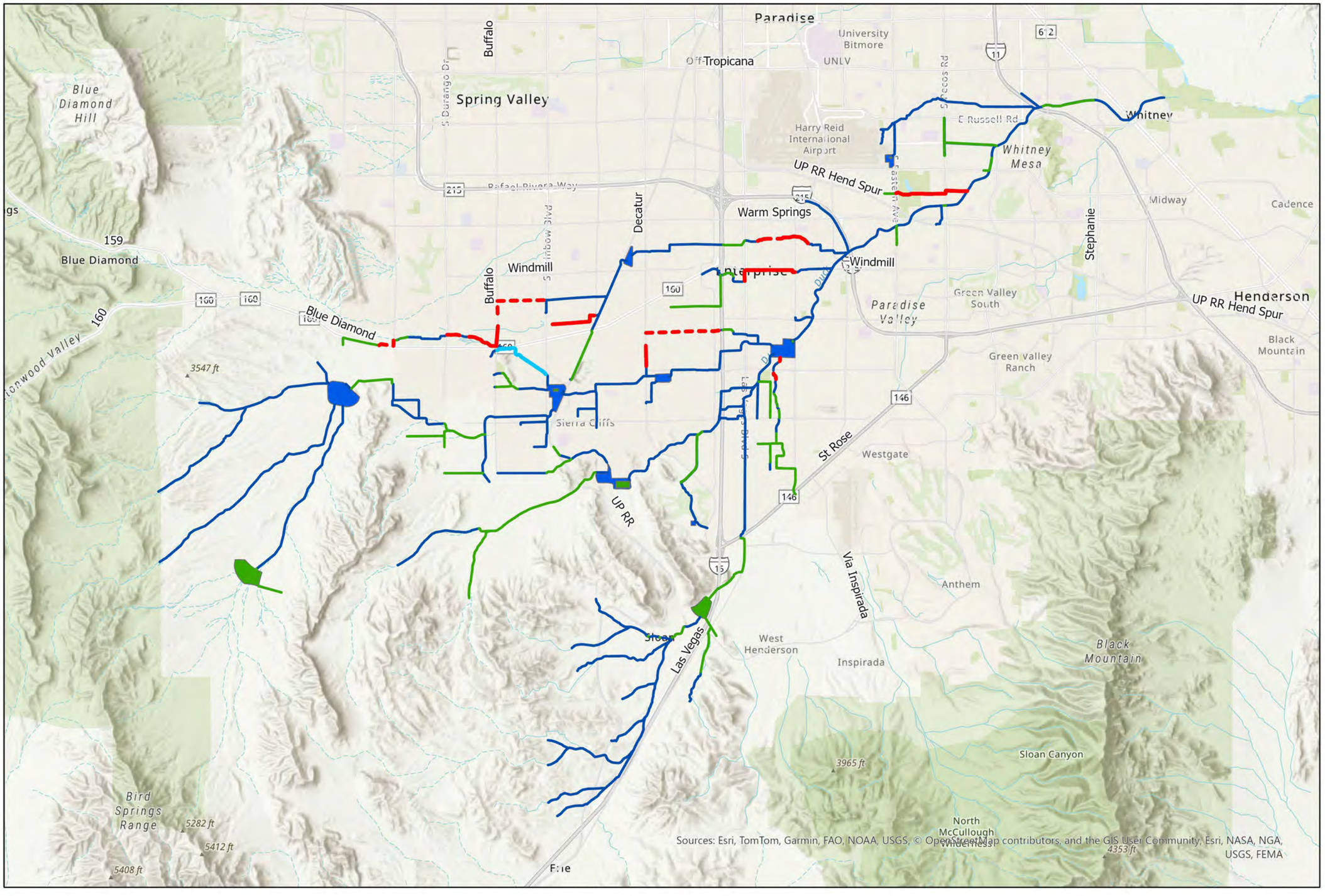
DATA SOURCES:
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Duck Creek/Blue Diamond Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.9 miles

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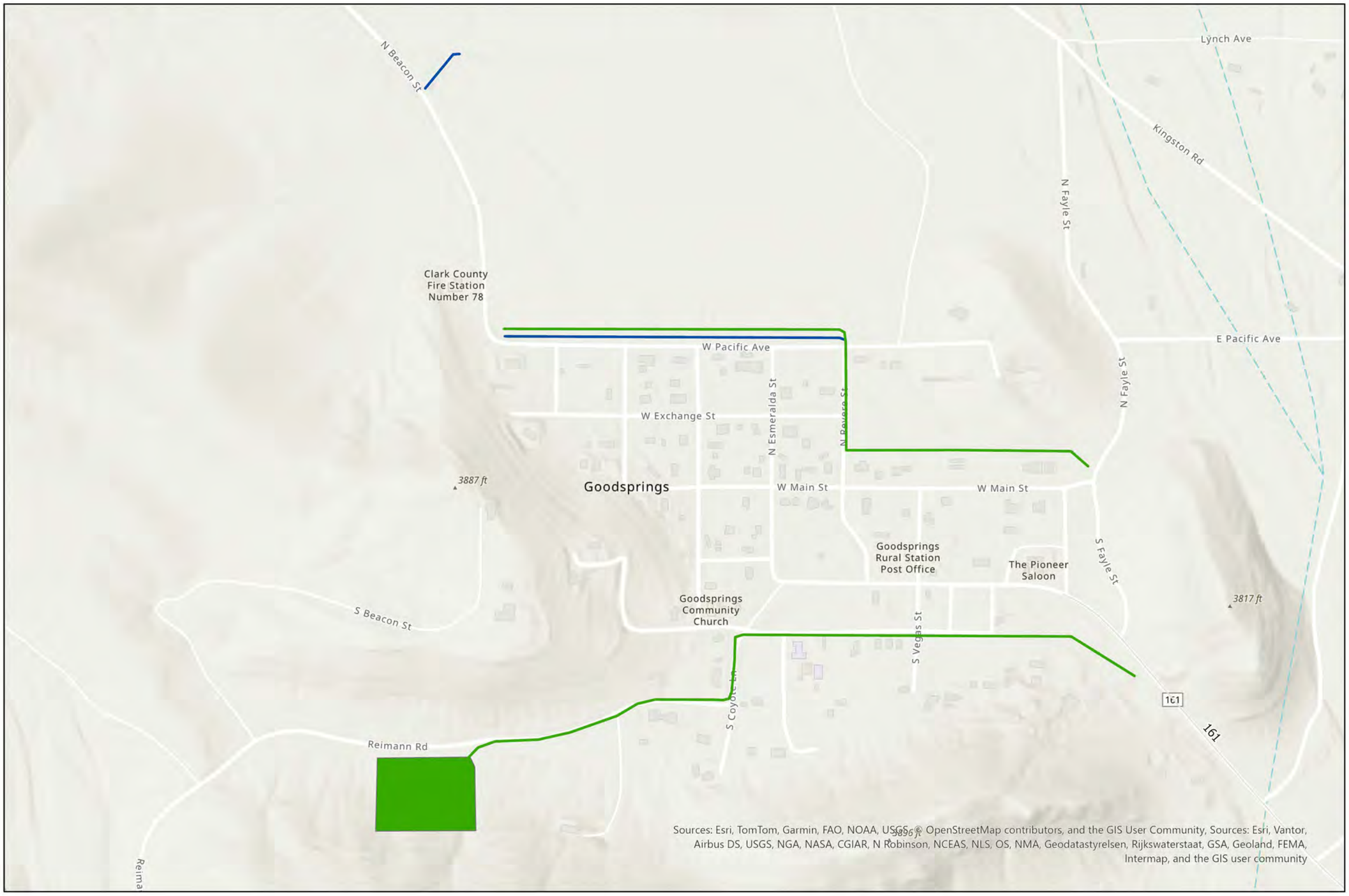
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Goodsprings Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.08 miles

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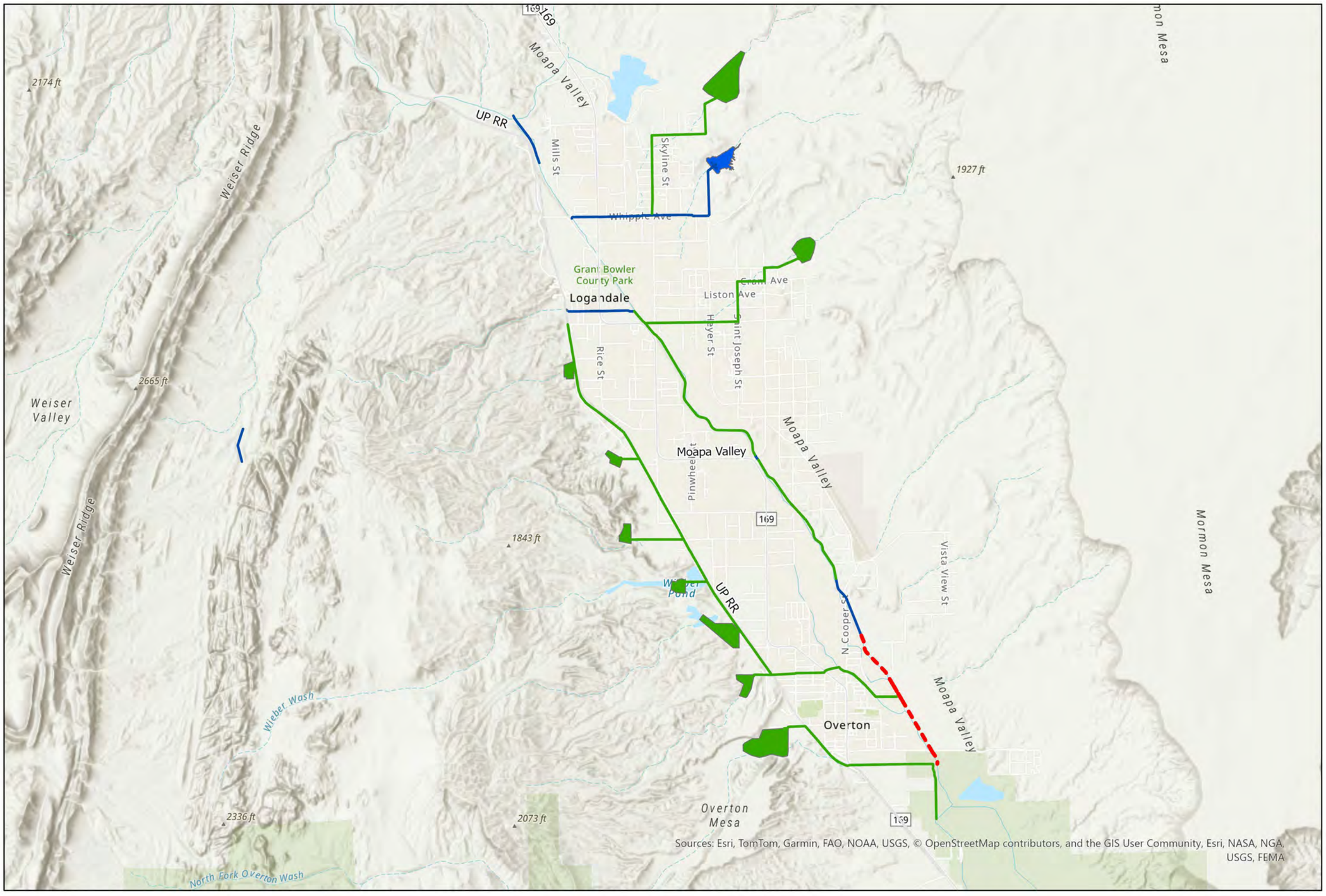
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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Muddy River Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.89 miles

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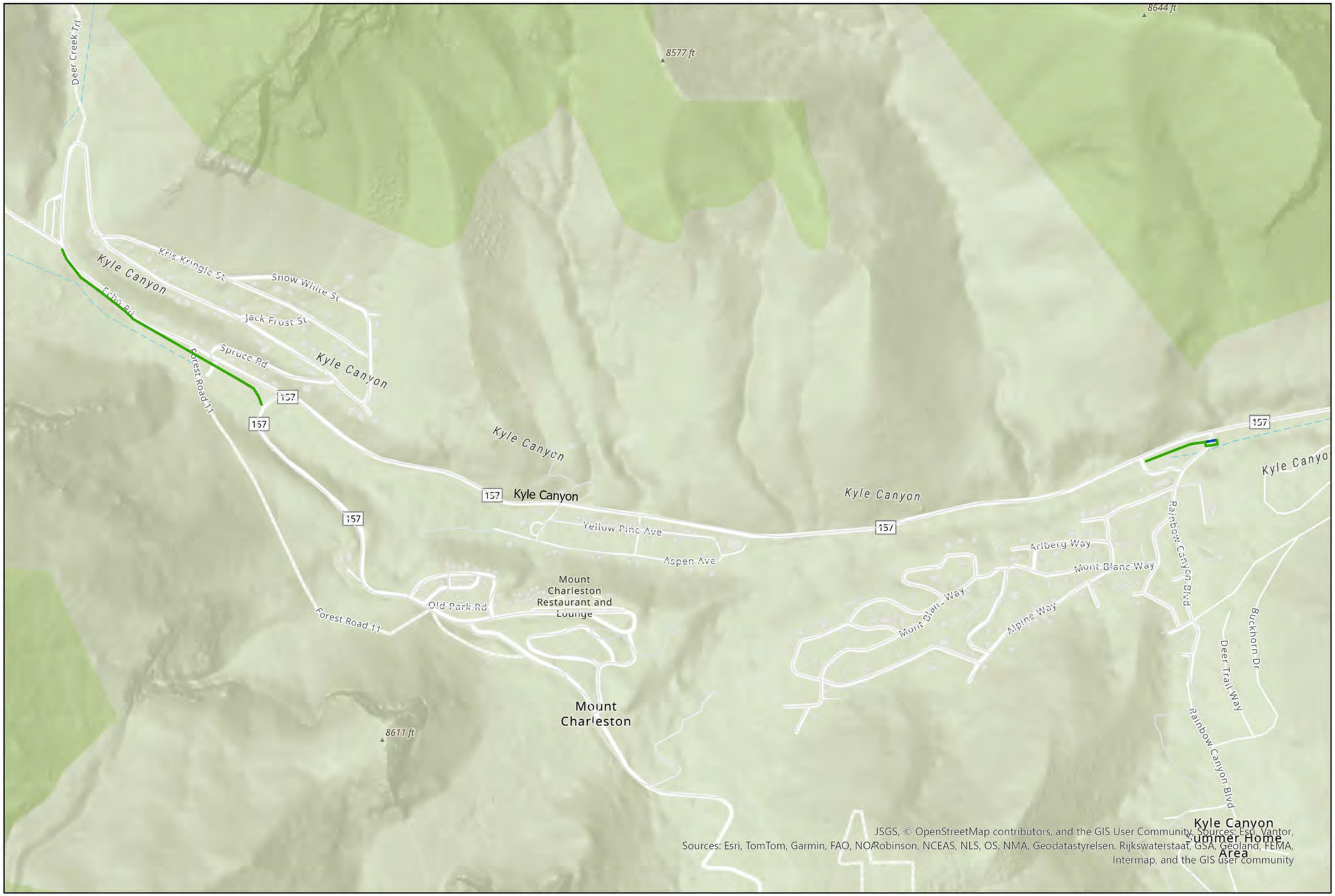
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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Mt. Charleston Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.14 miles

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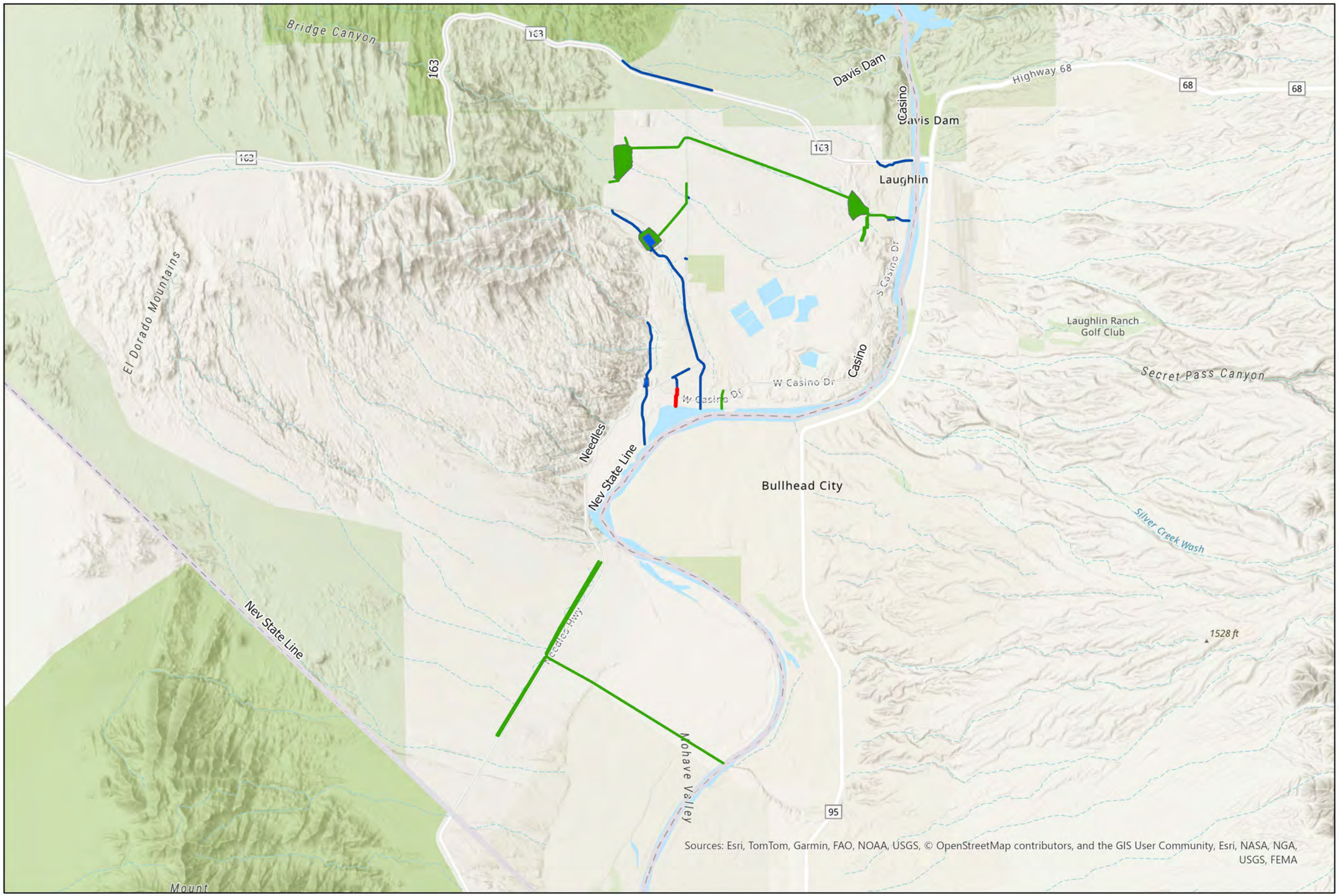
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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Laughlin Planning Area



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Esri, NASA, NGA, USGS, FEMA

Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1.32 miles

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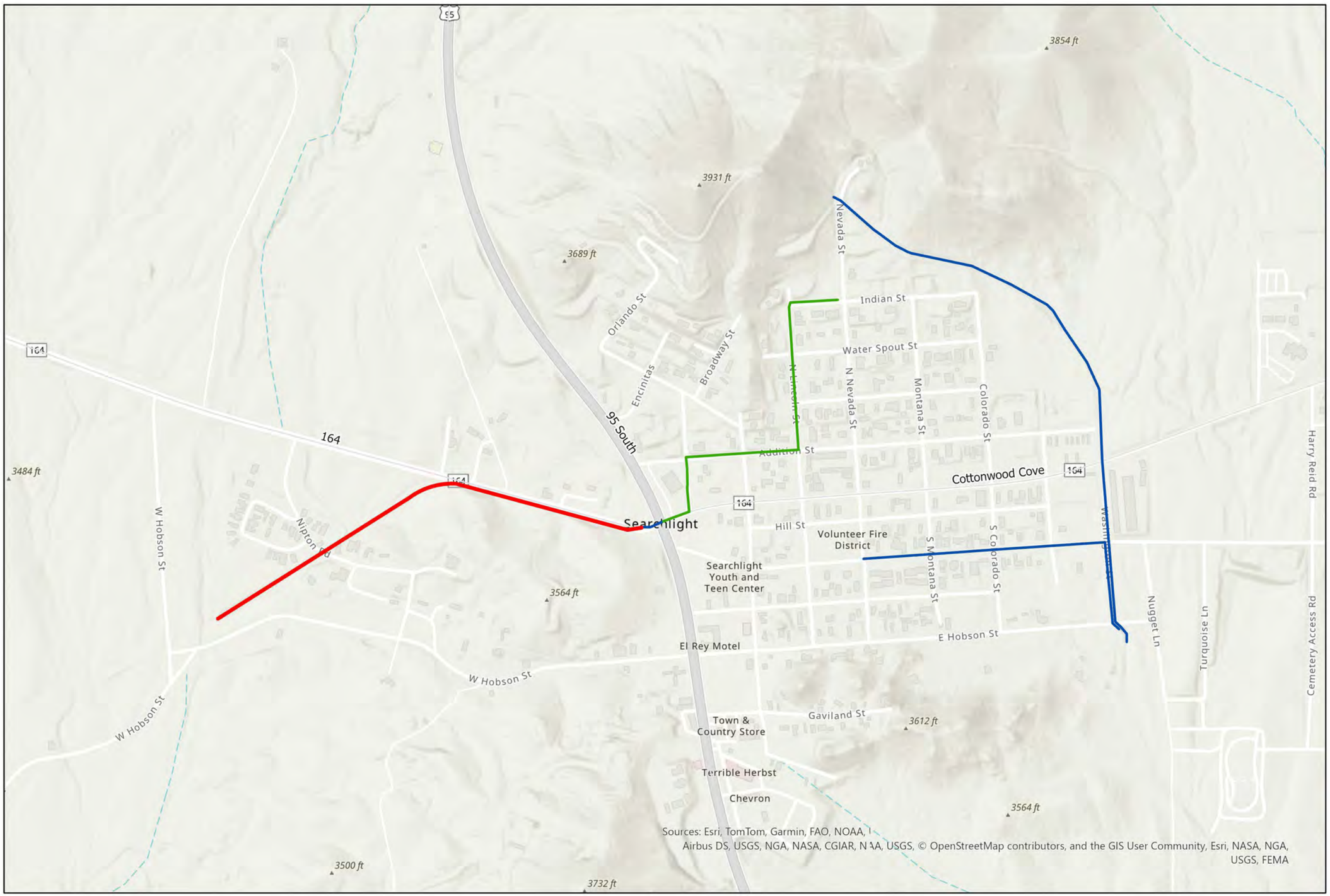
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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Searchlight Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed

N

1 inch equals 0.11 miles

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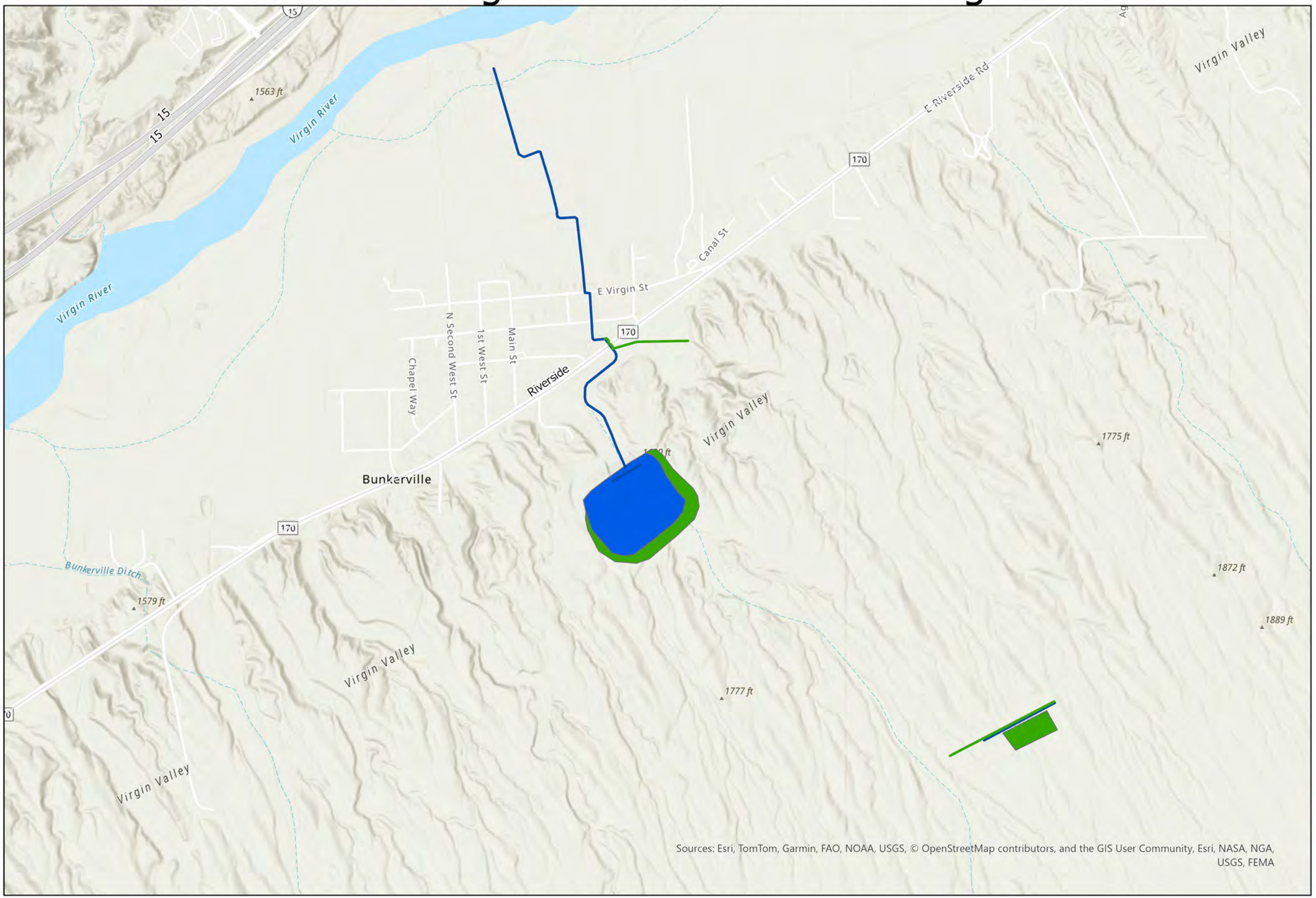
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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Bunkerville Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.24 miles

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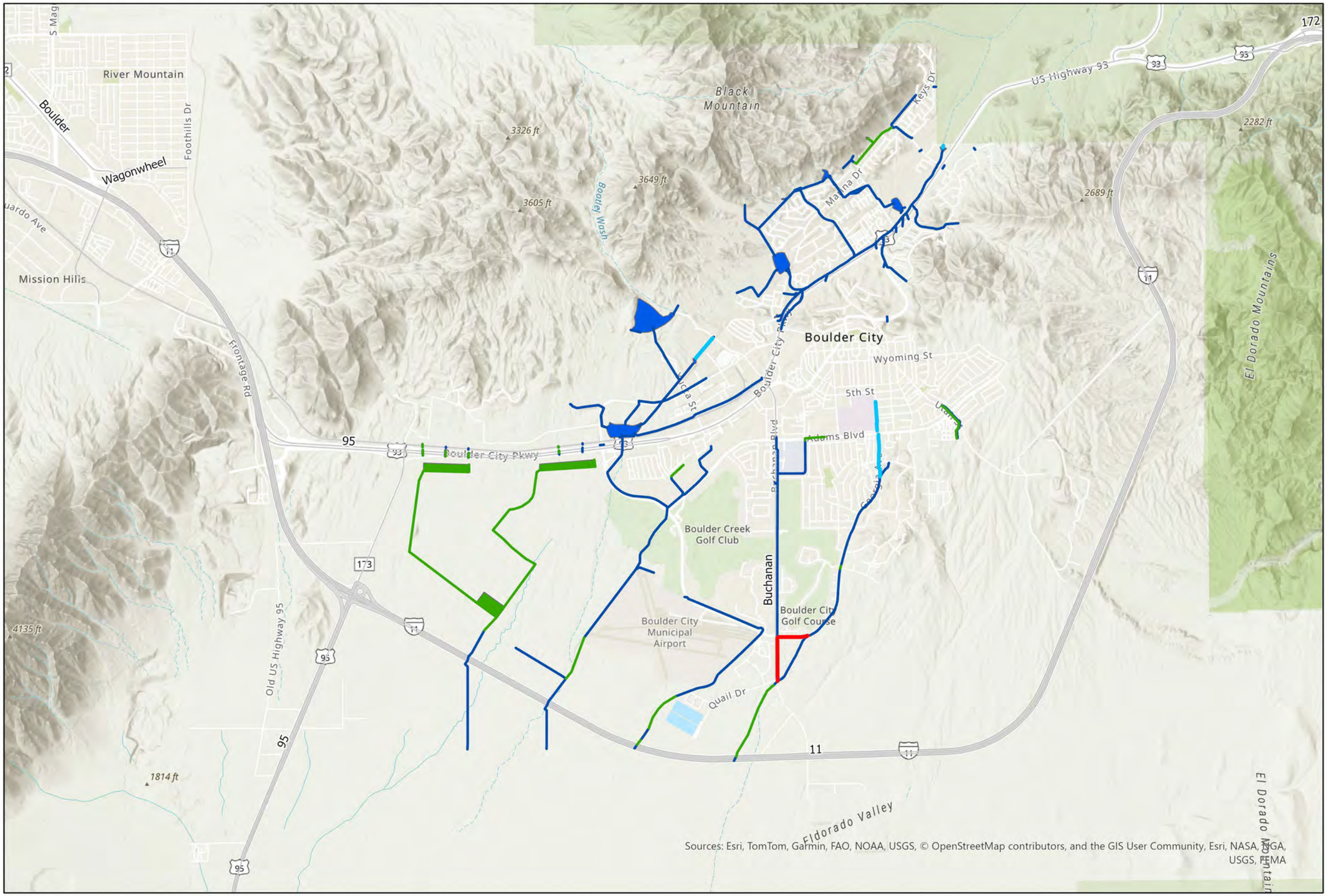
DATA SOURCES:
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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Boulder City Planning Area



Legend

Conveyances

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS

- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 1 miles

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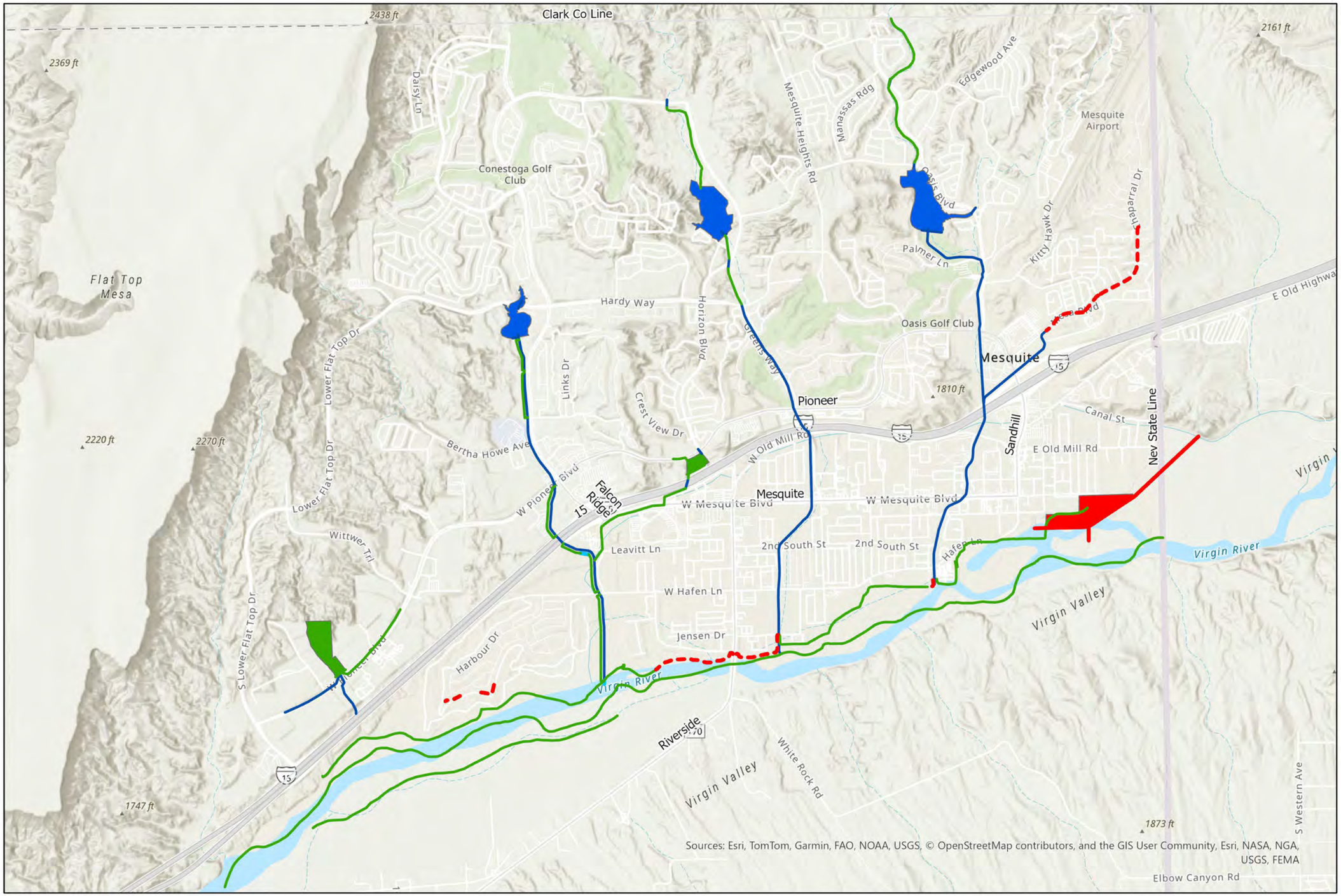
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May 2026

REGIONAL FLOOD CONTROL DISTRICT

Ten Year Construction Program - Mesquite Planning Area



Legend

Conveyances

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

Basins

STATUS
- Complete
- Construction
- Proposed
- Ten Year 1st Five
- Ten Year 2nd Five

N

1 inch equals 0.54 miles

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CLARK COUNTY GISMO

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May 2026

REGIONAL FLOOD CONTROL DISTRICT