

NOTICE OF PUBLIC MEETING

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE

MARCH 4, 2019 3:00 P.M.

RFCD/RTC ADMINISTRATION BUILDING FIRST FLOOR MEETING ROOM #108 600 SOUTH GRAND CENTRAL PARKWAY LAS VEGAS, NEVADA 89106

**FOR ADDITIONAL INFORMATION CONTACT:

SHERRY ALLEN, BOARD SECRETARY 600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300 LAS VEGAS, NEVADA 89106 (702) 685-0000

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

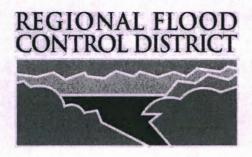
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	Clark County Regional Flood Control District Worldwide Website www.regionalflood.org
Clark County Government Center 500 South Grand Central Parkway Las Vegas, Nevada 89155	City of Boulder City 401 California Boulder City, Nevada 89005
City of Henderson 240 Water Street Henderson, Nevada 89015	City of Las Vegas 495 S. Main Street Las Vegas, Nevada 89101
City of Mesquite 10 East Mesquite Boulevard Mesquite, Nevada 89027	City of North Las Vegas 2250 Las Vegas Boulevard North Ste. 800 North Las Vegas, Nevada 89030
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at www.regionalflood.org	The Notice has been posted on the State of Nevada Public Notice Website at https://notice.nv.gov/

By: C-Rainey

^{**}Supporting material available upon request.

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Citizens Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote.



AGENDA CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE MARCH 4, 2019 3:00 P.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Citizens Advisory Committee may combine two or more agenda items for consideration.
- The Regional Flood Control District Citizens Advisory Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on this agenda. If you wish to speak to the Regional Flood Control District Citizens Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote.

- 2. Action to approve the agenda with deletion of any items (For possible action)
- 3. Action to approve the minutes of the February 4, 2019 meeting (For possible action)

II. Administration

- 4. Action to accept the financial reports (For possible action)
- 5. Action to adopt amendments to the Ten-Year Construction Program (For possible action)

Regional Flood Control District Citizens Advisory Committee Agenda March 4, 2019 Page 2

- 6. Action to accept the final accounting reports and close out the interlocal contracts for the following projects (*For possible action*):
 - Anthem Pkwy Channel, Horizon Ridge to Sienna Heights (construction) HEN22A09
 - Oak Island Drive Storm Drain, Local Drainage Improvements (construction) NLD14A15
- 7. Receive the Maintenance Work Program Second Quarter Fiscal Year 2018-19 Status Reports as submitted by the entities

III. Design and Construction

- 8. Action to approve the request to reallocate funding within the interlocal contract for design for Muddy River Logandale Levee Clark County (For possible action)
- 9. Action to approve the fourth supplemental interlocal contract for design to reallocate funding and change the scope for Hollywood System, Dunes South Detention Basin to Centennial Parkway City of North Las Vegas (For possible action)
- 10. Action to approve the second supplemental interlocal contract for construction to extend the project completion date for Gowan North Buffalo Branch, Lone Mountain to Washburn Road City of Las Vegas (For possible action)
- 11. Action to approve the supplemental interlocal contracts for design and construction to increase funding for the following projects (*For possible action*):
 - a. First Supplemental Whitney Ranch Channel Replacement Project City of Henderson
 - b. Fifth Supplemental SR 163 at Casino Drive Clark County
 - c. Sixth Supplemental Freeway Channel Washington, MLK to Rancho Drive City of Las Vegas
 - d. First Supplemental Rancho Road System Elkhorn, Grand Canyon to Hualapai City of Las Vegas

Regional Flood Control District Citizens Advisory Committee Agenda March 4, 2019 Page 3

12. SR 163 at Casino Drive – Clark County

- a. Action to approve the second supplemental interlocal contract for construction to increase funding (For possible action)
- b. Receive a report on the award of bid for construction

13. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Citizens Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Citizens Advisory Committee action and jurisdiction.

NOTE:

The next scheduled Citizens Advisory Committee meeting is on Monday, April 1, 2019 at 3:00 p.m.

MINUTES CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE FEBRUARY 4, 2019

3:00 P.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District (RFCD) offices.

MEETING NOTICES: Public Notices of this meeting were properly posted by Cristle

Ramey of the Regional Flood Control District (RFCD) in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District (RFCD) Offices, Clark County Regional Flood Control District (RFCD) Website (www.regionalflood.org), and the State of Nevada Public Notice

Website (https://notice.nv.gov/)

CALL TO ORDER: Mr. Ronald Newell, Vice-Chairman, Clark County, called the

meeting to order at 3:18 p.m., in Room 108, 600 South Grand

Central Parkway, with the following members present:

MEMBERS PRESENT: Ronald Newell, Chairman, Clark County

Larry Schultz, Clark County Bill Starmer, City of Las Vegas Kyle Stephens, City of Las Vegas

Shawn Fleming, City of Boulder City (conference call)

MEMBERS EXCUSED: Karina Barragan, City of North Las Vegas

Harshal Desai, City of Henderson Norman Ashford, City of Mesquite Jason Gross, City of Boulder City

STAFF: Steven C. Parrish, General Manager/Chief Engineer

Andrew Trelease, Assistant General Manager

Christopher Figgins, Chief Deputy District Attorney

Todd Myers, Engineering Director

John Tennert, Environmental Mitigation Manager

Erin Neff, Public Information Manager Abigail Mayrena, Principal Civil Engineer Brian Rowley, Principal Civil Engineer Ching Wang, Senior Civil Engineer Debra Yamachika, Senior Civil Engineer Edward Demars, Associate Engineer

> Edward Demars, Associate Engineer Jessica Butte, Fiscal Services Administrator Sherry Allen, Office Services Manager Dorothy Davis, Senior Office Specialist

INTERESTED PARTIES: Mr. Scott Robertson, Managing Partner, Robertson+ Partners

I. Call to Order

Mr. Ronald Newell, Chairman, called the Citizen's Advisory Committee meeting to order at 3:18 p.m. in Room 108 of the RFCD/RTC Administration Building.

1. Comments By the General Public

There was no response to the call for Comments By the General Public.

2. Action to approve the agenda with deletion of any items (For possible action)

Staff recommends approval.

Mr. Schultz moved for approval of the agenda.

5 AYES – 0 NAYS Motion Carried

3. Action to approve the minutes of the December 20, 2018 meeting (For possible action)

Mr. Schultz asked that item #7 be corrected to reflect the action taken.

Upon a motion by Mr. Starmer, the minutes of the December 20, 2018 meeting were approved with the removal of 'Staff recommends approval' in item #7.

5 AYES – 0 NAYS Motion Carried

II. Administration

4. Action to accept the financial reports (For possible action)

Mr. Parrish stated that the financial reports for December 2018 are in the agenda backup. Mr. Parrish continued by stating the District presented a handout that shows the Sales Tax for November 2018. Actual sales tax received in the amount of \$9,320,000, with a difference of \$700,000 above the District's estimate by 8.2%.

Staff recommends acceptance of the financial reports.

Mr. Starmer moved to follow staff recommendation.

5 AYES – 0 NAYS Motion Carried

5. Action to adopt amendments to the Ten-Year Construction Program (For possible action)

Staff recommends approval.

Mr. Fleming moved to follow staff recommendation.

5 AYES – 0 NAYS Motion Carried

- 6. Action to accept the final accounting reports and close out the interlocal contracts for the following projects (*For possible action*):
 - Center Street Storm Drain (design) HEN23A09
 - Equestrian Detention Basin Expansion (design) HEN06H09
 - Appaloosa Storm Drain, Local Drainage Project (construction) HLD06A15
 - Center Street Storm Drain (construction) HEN23B16
 - Las Vegas Wash Water Reclamation Channel (construction) CLA15F16

Mr. Parrish stated the closeouts returned \$1.5 million.

Staff recommends approval.

Mr. Starmer moved to follow staff recommendation.

5 AYES – 0 NAYS Motion Carried

7. Action to accept the second amendment to the final accounting report and project closeout for construction for Tropicana Wash at Swenson Street – CLA10G12 (For possible action)

Mr. Parrish stated this item is an amended closeout, which is the result of a settlement that was reached with the contractor. They filed bankruptcy and there was a court action. Due to over payments, they are required to pay back these funds to the County and will be doing so in installments. There will be multiple amendments to this closeout.

Mr. Schultz asked if the pay back of funds is due to work not being performed. Mr. Figgins advised no, it was due to an overpayment.

Mr. Schultz also wanted to know was it identified as to how the overpayment was made, and if corrective measures were put in place so it does not happen again. Mr. Figgins stated there was an error in the invoice which was not caught until later. Mr. Schultz questioned whether someone reviews the invoices prior to payment to ensure the payment is valid. Mr. Parrish stated yes, however, this was a contract between the County and a contractor. Mr. Schultz also stated there should have been corrective measures in place to avoid overpayment.

Staff recommends approval.

Mr. Starmer moved to follow staff recommendation.

5 AYES – 0 NAYS Motion Carried

8. Action to authorize the General Manager/Chief Engineer to solicit proposals, select a consultant, and negotiate a contract for professional services to prepare an update to the Hydrologic Criteria and Drainage Design Manual (*For possible action*)

Mr. Parrish stated the Criteria manual was developed in 1990. There was a major update to the manual in 1999. It has been approximately 20 years since the manual has been updated. Authorization to hire a consultant to perform these services is being requested.

Mr. Schultz was concerned about the nature of the discrepancies and how extensive they were. Mr. Parrish stated the drop inlets would most likely be the biggest challenge. The manual has a lot of information and engineers often refer to it.

Mr. Trelease elaborated stating there is also a detail that shows a maintenance access of about twenty (20) feet to a channel and since being approved they are now using thirty (30) feet.

Staff recommends approval.

Mr. Schultz moved to follow staff recommendation.

5 AYES – 0 NAYS Motion Carried

III. Design and Construction

9. Receive a report on the award of bid for construction for North Railroad Conveyance, Phase II – City of Boulder City

Mr. Parrish stated that on March 9, 2018 nine bids were submitted for this project. The bid was awarded to Meadow Valley Contractors, Inc., in the amount of \$2,196,552.30, 10.79% lower than the engineer's estimate.

No Action Required.

IV. Discussion Items

10. Discussion and action to reschedule the meeting dates of September 2, 2019 and December 30, 2019 due to the Holidays (*For possible action*)

Mr. Parrish stated due to conflicts with the holidays, staff is recommending the September 2, 2019 meeting be moved to August 29, 2019, Room 108 in the RTC/RFCD Administration Building, and the December 30, 2018 meeting be moved to December 19, 2019, Room 268/296 on the second floor of the RTC/RFCD Administration Building.

Staff recommends approval.

Mr. Starmer moved to follow staff recommendation.

5 AYES - 0 NAYS Motion Carried

11. Discuss the Citizens Advisory Committee Tour of District facilities and take action as deemed appropriate (*For possible action*)

Mr. Parrish advised that every other year a tour of the District facilities in April is scheduled. In the agenda, a calendar has been provided along with some suggested dates. Today, the committee needs to identify a date, so staff can create a tour program.

The date agreed upon is April 19, 2019, 8:00 a.m. to 2:00 p.m.

Staff recommends approval.

Mr. Schultz moved to follow staff recommendation.

5 AYES – 0 NAYS Motion Carried

12. Action to approve the first of four renewal options for the professional services contract with Robertson Partners for the 2019 Flood Safety Advertising Campaign; or take action as deemed appropriate (For possible action)

Mr. Scott Robertson, Managing Partner, Robertson+ Partners made a presentation.

Mr. Schultz inquired as to whether the public pays for the advertised service to popup for all residents. Ms. Erin Neff, Regional Flood Control District Public Information Manager advised we do not. The numbers that were referenced in the presentation were from a paid advertising campaign. Right now, roughly three (3) percent are Facebook users that will see the post. It is based on how many followers, posts, and how often shared.

Mr. Schultz offered a suggestion, to provide the information to homeowner associations and similar businesses, because they can reach other homeowners. Ms. Neff replied stating she appreciated the suggestion and it will be considered.

Mr. Schultz also inquired as to whether the options presented were good options in comparison to other options with the same type of service. Mr. Parrish advised yes,

a Request for Proposal was performed last year and is done every five (5) years. There will not be another for four (4) years.

Staff recommends approval.

Mr. Starmer moved to follow staff recommendation to approve the first of four renewal options for the professional services contract with Robertson Partners.

5 AYES - 0 NAYS Motion Carried

13. Comments By the General Public

Mr. Parrish advised the committee that the District will be acknowledging Mr. Larry Nelson at the Board of Directors meeting scheduled for February 14, 2019 at 8:30 a.m.

There was no further response to the call for Comments By the General Public.

ADJOURNMENT

The meeting adjourned at 3:50 p.m.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

Attest March 5, 2019

Ronald Newell

Chairman

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Sherry Allen, Board Secretary

/dd

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CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

FINANCIAL REPORTS – JANUARY 2019

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

BACKGROUND: The financial reports for January 2019, are submitted for your review:

Section 12000	Description Find Polymer Powert	Page(s)
A - Fund 2860	Fund Balance Report	2
	Sales Tax Revenue Report – FY 2018-19	3
	Monthly Expenditure Summary Report	4
	, ,	
B - Fund 2870	Fund Balance Report	5
B Tuna 2070	Maintenance Work Program Monthly Expenditures	6-8
	Maintenance Work Program Status Report – FY 2019	
C - Fund 3300	Fund Balance Report	11
D - Fund 4430	Fund Balance Report	12
E - Fund 4440	Fund Balance Report Monthly Expenditure Report	

TAC AGENDA	RFCD AGENDA
ITEM# 04	ITEM#
DATE: 02/28/19	DATE: 03/14/19

CAC AGENDA ITEM# 04 DATE: 03/04/19

F - Summary	Pay-As-You-Go Funded – Current Project Expense Summary	17-43
	Bond Funded – Current Project Expense Summary	44-46
	Capital Improvement Program – Open Projects Summary	47
	Pay-As-You-Go Funding – Cumulative Reporting	48-60
	Bond Funding – Cumulative Reporting	61-65
	FY 2018-19 Projects Funded Summary	
	Estimated Funding Schedule	

Respectfully submitted,

Jeanine Pitts-Dilworth

Administrative Services Director

TAC AGENDA	RFCD AGENDA
ITEM # 04	ITEM#
DATE: 02/28/19	DATE: 03/14/19
CAC AGENDA	
ITEM # 04	

DATE: 03/04/19

022819 Financial-item

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND FUND BALANCE REPORT JANUARY 2019

BEGINNING CASH BALANCE: Accruals/Adjustments	\$	8,940,232.61 (2,968.43)		
TOTAL BEGINN	ING BAL	ANCE	\$	8,937,264.18
REVENUES:				
Sales Tax Revenue		9,320,225.70		
Interest Earnings		9,407.05		•
Fund 4430 - Transfer In Interest Earnings		61,538.46		
Build America Bonds Rebate		-		
Sale of Materials		-		
Miscellaneous Other Revenue		-		
Petty Cash Reimbursements		-		
Miscellaneous Accruals/Adjustments		2,934.98	•	
TOTAL REVENU	JES		\$	9,394,106.19
EXPENDITURES:				
Salaries & Benefits		(305,243.92)		
Services & Supplies		(39,605.16)		
Professional Services		(100,001.94)		
Capital Expenditures		-		
Fund 2870 - Transfer Out Maintenance Work Program		(1,000,000.00)		
Fund 3300 - Transfer Out Debt Service		(3,211,054.50)		
Fund 4430 - Transfer Out Budgeted Transfers		(4,300,000.00)		
Accruals/Adjustments				
Accounts Payable		-		
Miscellaneous Accruals/Adjustments	-	34,513.79	•	
TOTAL EXPENS	SES		\$	(8,921,391.73)
ENDING CASH BALANCE:			\$	9,409,978.64

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2018-19

REVENUES/FINANCING SOURCES

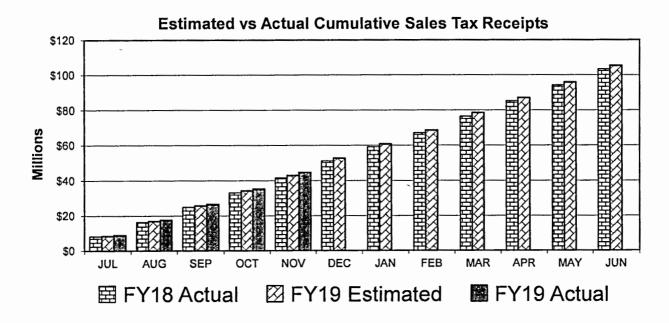
		BUDGET	ACTUAL	EN	CUMBRANCE/ ILC	ι	INREALIZED	% UNREALIZED
Revenues Other Sources TOTAL	\$ \$	108,309,352.00 800,000.00 109,109,352.00	\$ 46,099,379.31 430,769.24 \$ 46,530,148.55		N/A N/A N/A	_	62,209,972.69 369,230.76 62,579,203.45	57% <u>46</u> % 57%
EXPENDITURES/TRANSFERS								,
		BUDGET	ACTUAL	EN	CUMBRANCE/ ILC		AVAILABLE	% AVAILABLE
Expenditures Transfers Out Debt Service MWP CIP (1) TOTAL	\$	9,748,604.00 39,270,425.00 12,000,000.00 54,000,000.00 115,019,029.00	\$ 3,430,965.87 26,055,282.16 5,000,000.00 21,500,000.00 \$ 55,986,248.03	\$ 	2,437,278.61 - - - 2,437,278.61	_	3,880,359.52 13,215,142.84 7,000,000.00 32,500,000.00 56,595,502.36	40% 34% 58% <u>60</u> % 49%

Notes:

⁽¹⁾ Includes Local Drainage program.

SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2018-19 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 12, 2018)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	8,337,216.43	8,812,912.62	475,696.19	5.71%
AUGUST	8,503,452.27	8,803,958.07	300,505.80	3.53%
SEPTEMBER	8,856,367.65	8,991,766.94	135,399.29	1.53%
OCTOBER	8,501,254.63	8,633,436.49	132,181.86	1.55%
NOVEMBER	8,610,430.36	9,320,225.70	709,795.34	8.24%
DECEMBER	9,901,526.75			
JANUARY	8,053,625.31			
FEBRUARY	7,802,944.08			
MARCH	9,978,678.81			
APRIL	8,474,253.85			
MAY	8,895,566.19			
JUNE	9,384,683.67	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	1	 		
TOTAL:	\$ 105,300,000.00	\$ 44,562,299.82	\$ 1,753,578.48	4.10%



Schedule of Monthly Expenditures - Summary Fund 2860 - Operating Fund 1/1/2019 to 1/31/2019

Fiscal Year	Account #	Account Name		<u>Amount</u>
2019	61*/62*	Salaries and Benefits		305,243.92
	630000	Other Professional Services	,	94,039.26
	635000	Pro Svcs-Legal		2,962.68
	636000	Pro Svcs-Audit		3,000.00
	640310	R & M-Facilities		757.00
	640320	R & M-Equipment	,	987.50
	640340	R & M-Vehicles	(1,155.32
	641000	Other Rental Expense		718.74
	644610	Information System Services		1,374.46
	646100	Telephone-Local		1,114.51
	646110	Telephone-Long Distance		21.55
	646120	Cell Phones/Beepers		696.22
	648100	Printing/Reproduction		1,335.00
	649000	Other Travel		41.50
	649100	Airfare		1,808.27
	649200	Lodging		337.56
	649400	Meals		137.00
	649510	Travel/Training		1,960.00
	663000	Operating Supplies		781.29
	663200	Food		116.50
	663400	Office Supplies		660.89
	663421	LVA-IT Hardware-Modified Accrual		2,000.00
	663500	Wearing Apparel		43.56
	679220	Software Licenses		22,596.19
	679300	Dues		572.00
	679310	Subscriptions		340.60
	679600	Postage	_	49.50
			Fiscal Year Total	\$444,851.02
			Grand Total	\$444,851.02

REGIONAL FLOOD CONTROL DISTRICT FUND 2870 - FACILITIES MAINTENANCE FUND FUND BALANCE REPORT JANUARY 2019

BEGINNING CASH BALANCE: Accruals/Adjustments	\$ 8,326,038.24 	
TOTAL BEGINNING CASH BALANCE:		\$ 8,326,038.24
REVENUES: Interest Income Fund 2860 - Transfer In Maintenance Work Program Miscellaneous Other Revenue/Adjustments	13,427.13 1,000,000.00	
TOTAL MONTHLY REVENUES		\$ 1,013,427.13
EXPENDITURES: Services & Supplies Maintenance Work Program Expenditures Accruals/Adjustments Miscellaneous Accruals/Adjustments Contract Retention Payable Contract Retention Interest Payable Accounts Payable	- (833,210.60) - - - (265,504.13)	
TOTAL MONTHLY EXPENSES		 (1,098,714.73)
ENDING CASH BALANCE:		\$ 8,240,750.64

Regional Flood Control District Monthly Expenditures Maintenance Work Program 1/1/2019 to 1/31/2019

Fiscal Year - 2019

Vendor	Facility	Invoice No.	Inv. Date	P.O. Number	Date Paid	<u>Amount</u>
ATKINS NORTH AMERICA INC	RF.HN69	1895658	12/22/2018	4500286831	01/24/2019	\$3,067.32
BRAGG INVESTMENT COMPANY INC	RF.HN65	547152	12/18/2018	4500291124	01/31/2019	\$3,235.09
BRAGG INVESTMENT COMPANY INC	RF.HN65	548632	12/26/2018	4500291124	01/31/2019	\$5,880.89
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN65	I6811501	12/18/2018	4500293329	01/31/2019	\$3,179.74
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN65	I6811602	12/18/2018	4500293329	01/31/2019	\$2,708.05
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$1,199.13
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$399.65
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$473.00
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$359.57
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$312.84
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$12,902.25
CITY OF BOULDER CITY	RF.BC01	2784	01/16/2019	4500291126	01/28/2019	\$5,283.12
CITY OF BOULDER CITY	RF.BC02	2784	01/16/2019	4500291126	01/28/2019	\$20.99
CITY OF BOULDER CITY	RF.BC02	2784	01/16/2019	4500291126	01/28/2019	\$3,630.95
CITY OF BOULDER CITY	RF.BC03	2784	01/16/2019	4500291126	01/28/2019	\$632.00
CITY OF BOULDER CITY	RF.BC03	2784	01/16/2019	4500291126	01/28/2019	\$62.68
CITY OF BOULDER CITY	RF.BC03	2784	01/16/2019	4500291126	01/28/2019	\$457.05
CITY OF BOULDER CITY	RF.BC04	2784	01/16/2019	4500291126	01/28/2019	\$264.04
CITY OF HENDERSON	RF.HN65	MSC5030577	12/20/2018	4500286838	01/09/2019	\$5,197.97
CITY OF HENDERSON	RF.HN65	MSC5030577	12/20/2018	4500286838	01/09/2019	\$1,407.62
CITY OF HENDERSON	RF.HN65	MSC5030577	12/20/2018	4500286838	01/09/2019	\$54,693.76
CITY OF HENDERSON	RF.HN66	MSC5030577	12/20/2018	4500286838	01/09/2019	\$349.63
CITY OF HENDERSON	RF.HN69	MSC5030577	12/20/2018	4500286838	01/09/2019	\$6,384.90
CITY OF HENDERSON	RF.HN71	MSC5030577	12/20/2018	4500286838	01/09/2019	\$423.98
CITY OF HENDERSON	RF.HN71	MSC5030577	12/20/2018	4500286838	01/09/2019	\$211.99
CITY OF HENDERSON	RF.HN71	MSC5030577	12/20/2018	4500286838	01/09/2019	\$461.84
CITY OF HENDERSON	RF.HN71	MSC5030577	12/20/2018	4500286838	01/09/2019	\$573.67
CITY OF HENDERSON	RF.HN72	MSC5030577	12/20/2018	4500286838	01/09/2019	\$158.99
CITY OF HENDERSON	RF.HN72	MSC5030577	12/20/2018	4500286838	01/09/2019	\$52.99
CITY OF HENDERSON	RF.HN72	MSC5030577	12/20/2018	4500286838	01/09/2019	\$384.52
CITY OF HENDERSON	RF.HN73	MSC5030577	12/20/2018	4500286838	01/09/2019	\$53.00
CITY OF LAS VEGAS	RF.LV51	274142	12/12/2018	4500289796	01/10/2019	\$3,454.80
CITY OF LAS VEGAS	RF.LV51	275503	01/14/2019	4500289796	01/29/2019	\$4,729.77
CITY OF LAS VEGAS	RF.LV52	274142	12/12/2018	4500289796	01/10/2019	\$158,659.70

2/13/2019 - MWP Expenditures

Regional Flood Control District Monthly Expenditures Maintenance Work Program 1/1/2019 to 1/31/2019

Vendor	Facility	Invoice No. Inv. Date	P.O. Number	Date Paid	<u>Amount</u>
CITY OF LAS VEGAS	RF.LV52	274142 12/12/2018	4500289796	01/10/2019	\$2,890.00
CITY OF LAS VEGAS	RF.LV52	274142 12/12/2018	4500289796	01/10/2019	\$9,125.58
CITY OF LAS VEGAS	RF.LV52	275503 01/14/2019	4500289796	01/29/2019	\$9,995.00
CITY OF LAS VEGAS	RF.LV52	275503 01/14/2019	4500289796	01/29/2019	\$9,136.42
CITY OF LAS VEGAS	RF.LV53	274142 12/12/2018	4500289796	01/10/2019	\$3,551.78
CITY OF LAS VEGAS	RF.LV53	275503 01/14/2019	4500289796	01/29/2019	\$4,390.78
CITY OF LAS VEGAS	RF.LV54	274142 12/12/2018	4500289796	01/10/2019	\$804.48
CITY OF LAS VEGAS	RF.LV54	274142 12/12/2018	4500289796	01/10/2019	\$9,873.62
CITY OF LAS VEGAS	RF.LV54	275503 01/14/2019	4500289796	01/29/2019	\$7,523.55
CITY OF LAS VEGAS	RF.LV54	. 275503 01/14/2019	4500289796	01/29/2019	\$51.88
CITY OF LAS VEGAS	RF.LV55	274142 12/12/2018	4500289796	01/10/2019	\$3,500.23
CITY OF LAS VEGAS	RF.LV55	275503 01/14/2019	4500289796	01/29/2019	\$339.43
CITY OF LAS VEGAS	RF.LV56	274142 12/12/2018	4500289796	01/10/2019	\$873.00
CITY OF LAS VEGAS	RF.LV56	274142 12/12/2018	4500289796	01/10/2019	\$193.96
CITY OF LAS VEGAS	RF.LV56	275503 01/14/2019	4500289796	01/29/2019	\$145.47
CITY OF LAS VEGAS	RF.LV57	274142 12/12/2018	4500289796	01/10/2019	\$4,389.48
CITY OF LAS VEGAS	RF.LV57	275503 01/14/2019	4500289796	01/29/2019	\$200,628.27
CITY OF LAS VEGAS	RF.LV57	275503 01/14/2019	4500289796	01/29/2019	\$22,400.00
CITY OF LAS VEGAS	RF.LV57	275503 01/14/2019	4500289796	01/29/2019	\$4,591.79
CITY OF LAS VEGAS	RF.LV57	275503 01/14/2019	4500289796	01/29/2019	\$18,000.00
CITY OF MESQUITE	RF.ME01	PW2019150 01/23/2019	4500285663	01/31/2019	\$86.72
CITY OF MESQUITE	RF.ME01	PW2019150 01/23/2019	4500285663	01/31/2019	\$4,324.72
CITY OF MESQUITE	RF.ME02	PW2019150 01/23/2019	4500285663	01/31/2019	\$86.72
CITY OF MESQUITE	RF.ME04	PW2019150 01/23/2019	4500285663	01/31/2019	\$1,530.00
CITY OF MESQUITE	RF.ME04	PW2019150 01/23/2019	4500285663	01/31/2019	\$12,360.00
CITY OF MESQUITE	RF.ME04	PW2019150 01/23/2019	4500285663	01/31/2019	\$1,000.00
CITY OF MESQUITE	RF.ME07	PW2019150 01/23/2019	4500285663	01/31/2019	\$86.72
CITY OF MESQUITE	RF.ME07	PW2019150 01/23/2019	4500285663	01/31/2019	\$5,039.44
CITY OF MESQUITE	RF.ME08	PW2019150 01/23/2019	4500285663	01/31/2019	\$1,136.25
CITY OF MESQUITE	RF.ME08	PW2019150 01/23/2019	4500285663	01/31/2019	\$459.79
CITY OF MESQUITE	RF.ME09	PW2019150 01/23/2019	4500285663	01/31/2019	\$1,006.25
CITY OF NORTH LAS VEGAS	RF.NL01	352846 01/17/2019	4500286117	01/28/2019	\$7,632.15
CITY OF NORTH LAS VEGAS	RF.NL01	352846 01/17/2019	4500286117	01/28/2019	\$612.84
CITY OF NORTH LAS VEGAS	RF.NL02	352846 01/17/2019	4500286117	01/28/2019	\$14,878.40
CITY OF NORTH LAS VEGAS	RF.NL02	352846 01/17/2019	4500286117	01/28/2019	\$5,540.52
CITY OF NORTH LAS VEGAS	RF.NL02	352846 01/17/2019	4500286117	01/28/2019	\$9,109.85
CITY OF NORTH LAS VEGAS	RF.NL02	352846 01/17/2019	4500286117	01/28/2019	\$2,612.35

2/13/2019 - MWP Expenditures

Regional Flood Control District Monthly Expenditures Maintenance Work Program 1/1/2019 to 1/31/2019

CITY OF NORTH LAS VEGAS RF.NL04 352846 01/17/2019 4500286117 01/28/2019 \$9,126.99 CITY OF NORTH LAS VEGAS RF.NL04 352846 01/17/2019 4500286117 01/28/2019 \$9,126.99 CITY OF NORTH LAS VEGAS RF.NL06 352846 01/17/2019 4500286117 01/28/2019 \$306.42 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$180.00 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$644.22 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$644.22 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$32,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/28/2019 \$3.00.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 \$00286117 01/2	<u>Vendor</u>	Facility	Invoice No. Inv. Date	P.O. Number	Date Paid	<u>Amount</u>
CITY OF NORTH LAS VEGAS RF.NL04 352846 01/17/2019 4500286117 01/28/2019 \$9,126.99 CITY OF NORTH LAS VEGAS RF.NL06 352846 01/17/2019 4500286117 01/28/2019 \$306.42 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$180.00 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$4,814.00 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$4,814.00 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.00 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,060.00 CITY OF NORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 CITY OF NORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$3,289.00 CITY OF NORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 CITY OF NORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,3650.00 CITY OF NORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,3650.00 CITY OF NORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,3650.00 CITY OF NORKS/CC TREAS RF.CC03 4019000088 01/31/2019 none 01/31/2019 \$3,3650.00 CITY OF NORKS/CC TREAS RF.CC	CITY OF NORTH LAS VEGAS	RF.NL02	352846 01/17/2019	4500286117	01/28/2019	\$645.86
CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$180.00 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$644.24 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$4,814.05 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$4,814.05 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$1,172.63 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 none 01/11/2019 \$5.88 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/	CITY OF NORTH LAS VEGAS	RF.NL04	352846 01/17/2019	4500286117	01/28/2019	\$47,769.04
CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$644.24 CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$644.24 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$4,814.05 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC04 4019000087 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC04 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC04 40	CITY OF NORTH LAS VEGAS	RF.NL04	352846 01/17/2019	4500286117	01/28/2019	\$9,126.99
CITY OF NORTH LAS VEGAS RF.NL07 352846 01/17/2019 4500286117 01/28/2019 \$4,814.05 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88 OF AUTHOR CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$31,500.00 CITY OF NORTH CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 10.00 00 01/31/2019 10.	CITY OF NORTH LAS VEGAS	RF.NL06	352846 01/17/2019	4500286117	01/28/2019	\$306.42
CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$1,172.63 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.80 DATE OF TAX VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 DATE OF TAX VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$31,500.00 DATE OF TAX VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$31,600.00 DATE OF TAX VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$31,600.00 DATE OF TAX VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$31,600.00 DATE OF TAX VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$31,600.00 DATE OF TAX VEGAS PAVING CORP RF.CO1 4019000084 01/31/2019 none 01/31/2019 \$32,202.78 DATE OF TAX VEGAS PAVING CORP RF.CO2 4019000085 01/31/2019 none 01/31/2019 \$32,202.78 DATE OF TAX VEGAS PAVING CORP RF.CO2 4019000085 01/31/2019 none 01/31/2019 \$32,202.00 DATE OF TAX VEGAS PAVING CORP RF.CO2 4019000085 01/31/2019 none 01/31/2019 \$32,202.00 DATE OF TAX VEGAS PAVING CORP RF.CO2 4019000085 01/31/2019 none 01/31/2019 \$32,202.00 DATE OF TAX VEGAS PAVING CORP RF.CO2 4019000085 01/31/2019 none 01/31/2019 \$32,202.00 DATE OF TAX VEGAS PAVING CORP RF.CO2 4019000080 01/31/2019 none 01/31/2019 \$32,202.00 DATE OF TAX VEGAS PAVING	CITY OF NORTH LAS VEGAS	RF.NL07	352846 01/17/2019	4500286117	01/28/2019	\$180.00
CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$50,870.01 CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$1,172.63 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 none 01/11/2019 \$55.88 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$55.88 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$3,708.24 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2019 none 01/31/2019 \$1,700.00 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2019 none 01/31/2019 \$3,289.00 CITY OF NORTH LAS VEGAS PAVING CORP RF.HN65 15	CITY OF NORTH LAS VEGAS	RF.NL07	352846 01/17/2019	4500286117	01/28/2019	\$644.24
CITY OF NORTH LAS VEGAS RF.NL12 352846 01/17/2019 4500286117 01/28/2019 \$3,006.38 CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$1,172.63 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88 OIT	CITY OF NORTH LAS VEGAS	RF.NL12	352846 01/17/2019	4500286117	01/28/2019	\$4,814.05
CITY OF NORTH LAS VEGAS RF.NL13 352846 01/17/2019 4500286117 01/28/2019 \$1,172.63 CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.80 40119 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000085 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC04 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3	CITY OF NORTH LAS VEGAS	RF.NL12	352846 01/17/2019	4500286117	01/28/2019	\$50,870.01
CITY OF NORTH LAS VEGAS RF.NL14 352846 01/17/2019 4500286117 01/28/2019 \$897.82 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88 01/01/2019 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC04 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019	CITY OF NORTH LAS VEGAS	RF.NL12	352846 01/17/2019	4500286117	01/28/2019	\$3,006.38
CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$495.00 CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 NONE 01/31/2019 NONE 01/31/2019 \$3	CITY OF NORTH LAS VEGAS	RF.NL13	352846 01/17/2019	4500286117	01/28/2019	\$1,172.63
CITY OF NORTH LAS VEGAS RF.NL16 352846 01/17/2019 4500286117 01/28/2019 \$1,577.80 CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88 DEATH OF TABLE O	CITY OF NORTH LAS VEGAS	RF.NL14	352846 01/17/2019	4500286117	01/28/2019	\$897.82
CITY OF NORTH LAS VEGAS RF.NL17 352846 01/17/2019 4500286117 01/28/2019 \$23,202.78 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88 LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00	CITY OF NORTH LAS VEGAS	RF.NL16	352846 01/17/2019	4500286117	01/28/2019	\$495.00
LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$5.88	CITY OF NORTH LAS VEGAS	RF.NL16	352846 01/17/2019	4500286117	01/28/2019	\$1,577.80
LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$850.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000088 01/31/2019 none 01/31/2019 \$3,650.00	CITY OF NORTH LAS VEGAS	RF.NL17	352846 01/17/2019	4500286117	01/28/2019	\$23,202.78
LAS VEGAS PAVING CORP #Error INT46500013 01/10/2019 none 01/11/2019 \$8.01 40219 LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$850.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$3,650.00	LAS VEGAS PAVING CORP	#Error		none	01/11/2019	\$5.88
LAS VEGAS PAVING CORP RF.HN65 15395 11/26/2018 4500293463 01/09/2019 \$3,708.24 LAS VEGAS PAVING CORP RF.HN65 15396 11/18/2018 4500293463 01/09/2019 \$515.52 PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$850.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019	LAS VEGAS PAVING CORP	#Error	INT46500013 01/10/2019	none	01/11/2019	\$8.01
PUBLIC WORKS/CC TREAS RF.CC01 4019000084 01/31/2019 none 01/31/2019 \$10,600.00 PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$850.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00	LAS VEGAS PAVING CORP	RF.HN65		4500293463	01/09/2019	\$3,708.24
PUBLIC WORKS/CC TREAS RF.CC02 4019000085 01/31/2019 none 01/31/2019 \$850.00 PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00	LAS VEGAS PAVING CORP	RF.HN65	15396 11/18/2018	4500293463	01/09/2019	\$515.52
PUBLIC WORKS/CC TREAS RF.CC03 4019000086 01/31/2019 none 01/31/2019 \$3,289.00 PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00	PUBLIC WORKS/CC TREAS	RF.CC01	4019000084 01/31/2019	none	01/31/2019	\$10,600.00
PUBLIC WORKS/CC TREAS RF.CC05 4019000087 01/31/2019 none 01/31/2019 \$1,700.00 PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00	PUBLIC WORKS/CC TREAS	RF.CC02	4019000085 01/31/2019	none	01/31/2019	\$850.00
PUBLIC WORKS/CC TREAS RF.CC06 4019000088 01/31/2019 none 01/31/2019 \$3,650.00 PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00	PUBLIC WORKS/CC TREAS	RF.CC03	4019000086 01/31/2019	none	01/31/2019	\$3,289.00
PUBLIC WORKS/CC TREAS RF.CC09 4019000089 01/31/2019 none 01/31/2019 \$450.00	PUBLIC WORKS/CC TREAS	RF.CC05	4019000087 01/31/2019	none	01/31/2019	\$1,700.00
	PUBLIC WORKS/CC TREAS	RF.CC06	4019000088 01/31/2019	none	01/31/2019	\$3,650.00
PUBLIC WORKS/CC TREAS RF.CC16 4019000090 01/31/2019 none 01/31/2019 \$850.00	PUBLIC WORKS/CC TREAS	RF.CC09	4019000089 01/31/2019	none	01/31/2019	\$450.00
	PUBLIC WORKS/CC TREAS	RF.CC16	4019000090 01/31/2019	none	01/31/2019	\$850.00
PUBLIC WORKS/CC TREAS RF.CC19 4019000091 01/31/2019 none 01/31/2019 \$850.00	PUBLIC WORKS/CC TREAS	RF.CC19	4019000091 01/31/2019	none	01/31/2019	\$850.00
PUBLIC WORKS/CC TREAS RF.CC21 4019000092 01/31/2019 none 01/31/2019 \$850.00	PUBLIC WORKS/CC TREAS	RF.CC21	4019000092 01/31/2019	none	01/31/2019	\$850.00
Total Expenditures \$833,210.60			Total Expenditures		-	\$833,210.60
Grand Total \$833,210.60			Grand Total		_	\$833,210.60

Regional Flood Control District Maintenance Work Program Status Report - Fiscal Year 2019

Boulder	City	
Es allian	Engilita.	NT.

Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.BC01	Hemenway Watershed	\$182,000.00	\$53,842.28	\$128,157.72
RF.BC02	Georgia/Buchanan Watershed	\$65,000.00	\$3,651.94	\$61,348.06
RF.BC03	North Railroad Watershed	\$20,000.00	\$8,475.21	\$11,524.79
RF.BC04	West Airport Watershed	\$33,000.00	\$1,202.36	\$31,797.64
		\$300,000.00	\$67,171.79	\$232,828.21
Clark Co	unty			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.CC01	Flamingo Wash	\$881,500.00	\$226,655.11	\$654,844.89
RF.CC02	Las Vegas Wash	\$313,000.00	\$18,007.98	\$294,992.02
RF.CC03	Duck Creek	\$455,500.00	\$257,938.46	\$197,561.54
RF.CC05	Las Vegas Range Wash	\$2,609,500.00	\$432,895.25	\$2,176,604.75
RF.CC06	Tropicana Wash	\$265,000.00	\$73,933.87	\$191,066.13
RF.CC07	Airport Channel	\$48,500.00	\$12,854.10	\$35,645.90
RF.CC08	Monson Channel	\$1,854,700.00	\$9,853.12	\$1,844,846.88
RF.CC09	Rawhide Channel	\$63,500.00	\$4,164.75	\$59,335.25
RF.CC10	Van Buskirk Channel	\$37,000.00	\$14,721.86	\$22,278.14
RF.CC11	Flamingo Wash North Fork	\$45,000.00	\$6,731.82	\$38,268.18
RF.CC14	Laughlin Washes	\$39,500.00	\$3,148.89	\$36,351.11
RF.CC15	Moapa Valley	\$120,500.00	\$373.24	\$120,126.76
RF.CC16	Blue Diamond Wash	\$147,500.00	\$31,925.34	\$115,574.66
RF.CC17	Searchlight	\$7,500.00	\$157.39	\$7,342.61
RF.CC18	Bunkerville	\$14,500.00	\$1,639.84	\$12,860.16
RF.CC19	Pittman Wash	\$41,500.00	\$8,419.01	\$33,080.99
RF.CC20	Indian Springs	\$13,500.00	\$919.78	\$12,580.22
	Northern Beltway Channels	\$34,000.00	\$9,830.91	\$24,169.09
		\$6,991,700.00	\$1,114,170.72	\$5,877,529.28
Henderso	n			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.HN65	C1 North	\$1,348,064.18	\$249,391.31	\$1,098,672.87
RF.HN66	C1 South	\$347,547.62	\$210,480.59	\$137,067.03
RF.HN67	Pittman Central NE	\$72,088.42	\$31,451.85	\$40,636.57
RF.HN68	Pittman Central SE	\$40,348.75	\$15,357.92	\$24,990.83
RF.HN69	Pittman Central NW	\$144,427.42	\$107,766.37	\$36,661.05
RF.HN70	Pittman Central SW	\$24,759.45	\$7,218.72	\$17,540.73
RF.HN71	Pittman Anthem Inspirada	\$29,474.45	\$10,354.07	\$19,120.38
RF.HN72	Pittman Seven Hills	\$24,156.67	\$11,922.11	\$12,234.56
RF.HN73	Pittman West Henderson	\$7,133.04	\$5,073.66	\$2,059.38
		\$2,038,000.00	\$649,016.60	\$1,388,983.40
Las Vegas	S			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.LV51	Cedar Ave Channel/Nellis System	\$100,000.00	\$27,534.12	\$72,465.88
RF.LV52	Gowan/Angel Pk/Lone Mtn System	\$700,000.00	\$216,824.49	\$483,175.51
RF.LV53	<u> </u>	\$100,000.00	\$19,694.50	\$80,305.50

2/13/2019 - MWP Status Report

Regional Flood Control District

Maintenance Work Program Status Report - Fiscal Year 2019

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Facility	Facility Name	Budget	-	Amount Remaining
RF.LV54	•	\$700,000.00	\$109,776.08	\$590,223.92
RF.LV55	Meadows/Oakey System	\$100,000.00	\$6,786.22	\$93,213.78
RF.LV56	Washington Ave/LV Creek	\$225,000.00	\$3,350.54	\$221,649.46
RF.LV57	US95/Outer Beltway/Ann Road System	\$900,000.00	\$268,881.41	\$631,118.59
35 4		\$2,825,000.00	\$652,847.36	\$2,172,152.64
Mesquite				
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	\$19,000.00	\$5,300.56	\$13,699.44
RF.ME02	Abbott Wash Channel	\$14,300.00	\$173.44	\$14,126.56
RF.ME04	Town Wash Detention Basin	\$292,400.00	\$99,797.05	\$192,602.95
RF.ME07	Pulsipher Wash	\$29,400.00	\$6,326.44	\$23,073.56
RF.ME08	Abbott Wash Detention Basin	\$60,000.00	\$21,825.32	\$38,174.68
RF.ME09	Pulsipher Wash Detention Basin	\$29,700.00	\$9,300.71	\$20,399.29
		\$444,800.00	\$142,723.52	\$302,076.48
North Las	s Vegas			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
	LV Wash "N" Channel	\$41,075.00	\$9,447.35	\$31,627.65
RF.NL02	Las Vegas Wash-Middle	\$102,165.38	\$75,194.14	\$26,971.24
	LV Wash-King Charles Channel	\$52,071.00	\$10,810.52	\$41,260.48
	Vandenberg Detention Basin	\$89,374.73	\$60,567.53	\$28,807.20
	North Las Vegas Detention Basin	\$50,985.65	\$2,998.84	\$47,986.81
	Upper LVW DB & Moccasin Levee	\$326,498.97	\$278,768.39	\$47,730.58
	Carey/Lake Mead Detention Basin	\$98,071.00	\$40,547.47	\$57,523.53
	Gowan Outfall Channel	\$47,944.01	\$3,320.74	\$44,623.27
	Upper Las Vegas Wash	\$16,000.00	\$2,133.56	\$13,866.44
	Clayton Street Channel	\$45,071.00	\$10,516.94	\$34,554.06
	Lower Las Vegas Detention Basin	\$256,666.39	\$203,621.05	\$53,045.34
	West Trib-Ranch House to Lower LV DB	\$55,571.00	\$25,504.14	\$30,066.86
RF.NL14	Trib to Western Trib @ Craig Rd	\$44,571.00	\$5,836.06	\$38,734.94
	Las Vegas Wash-Smoke Ranch	\$41,248.45	\$421.03	\$40,827.42
	Upper Las Vegas Wash Channel	\$94,566.13	\$10,715.33	\$83,850.80
RF.NL17	Range Wash-LVW Diversion & Levee	\$287,549.29	\$254,955.89	\$32,593.40
	Cheyenne Peaking Basin	\$68,071.00	\$13,389.03	\$54,681.97
		\$1,717,500.00	\$1,008,748.01	\$708,751.99
		, , , , , , , , , , , , , , , , , , ,		
	Program Total	\$14,317,000.00	\$3,634,678.00	\$10,682,322.00

REGIONAL FLOOD CONTROL DISTRICT FUND 3300 - BOND DEBT SERVICE FUND FUND BALANCE REPORT JANUARY 2019

BEGINNING CASH BALANCE Accruals/Adjustments	\$ 7,447,017.87 		
TOTAL BEGINNING CASH BALANCE		\$	7,447,017.87
REVENUES:			
Interest Income	17,674.25		
Fund 2860 - Transfer In Debt Service	3,211,054.50		
Bonds Issued	-		
Premium on Bonds Issued Miscellaneous Other Revenue	-		
Accruals/Adjustments	-		
Miscellaneous Accruals/Adjustments	 		
TOTAL MONTHLY REVENUES	•	\$	3,228,728.75
EXPENDITURES:			
Professional Services	-		
Debt Service Payments*	-		
Payments to Escrow Agent	-	,	
Transfers Out to Other Funds	-		
Accruals/Adjustments			
Miscellaneous Accruals/Adjustments	 		
TOTAL MONTHLY EXPENSES			
ENDING CASH BALANCE:		\$	10,675,746.62

^{*}Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

REGIONAL FLOOD CONTROL DISTRICT FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND FUND BALANCE REPORT JANUARY 2019

BEGINNING CASH BALANCE: Accruals/Adjustments	\$ 9,944,809.86	-	
TOTAL BEGINNING CASH BALANCE		\$	9,944,809.86
REVENUES:			
Interest Income Proceeds from Bonds and Loans Other	 16,491.31 - -	-	
TOTAL MONTHLY REVENUES		\$	16,491.31
EXPENDITURES:			
Capital Improvement Program	-		
Professional Services	-		
Project Reimbursements	-		
Fund 4430 - Transfer Out Reallocated Expenses	-		
Accruals/Adjustments Contracts Retention Payable	(121.01)		
Contracts Retention Interest Payable	(121.01)		
Accounts Payable	-		
Miscellaneous Accruals/Adjustments	-		
TOTAL MONTHLY EXPENDITURES		_\$_	(121.01)
ENDING CASH BALANCE:		\$	9,961,180.16

REGIONAL FLOOD CONTROL DISTRICT FUND 4430 - CONSTRUCTION FUND FUND BALANCE REPORT JANUARY 2019

Custod	BALANCE: n Custody of Treasurer ial Account Cash Balance ls/Adjustments	\$128,658,898.52 4,421,305.04	
TOTAL	BEGINNING CASH BALANCE		\$ 133,080,203.56
REVENUES:			
Fund 3 Custod Interest Custod Procee Miscella Accrua	860 - Transfer In Budgeted Transfer 300 - Transfer In Bond Proceeds ial Account - Transfer In to Treasurer t Earnings ial Account Interest Earnings ds from Bonds and Loans aneous Other Revenue ls/Adjustments ellaneous Accruals/Adjustments	4,300,000.00 - - 207,788.47 - - - 657.94	
TOTAL	MONTHLY REVENUES		\$ 4,508,446.41
Profess Project Fund 2 Fund 2 Custod Accrua Contr Contr Acco	Improvement Program sional Services Reimbursements 860 - Transfer Out Interest Earnings 860 - Transfer Out ILA Closeout/Reductions ial Account - Transfer Out to Treasurer Is/Adjustments racts Retention Payable racts Retention Interest Payable unts Payable ellaneous Accruals/Adjustments MONTHLY EXPENDITURES	(10,976,928.00) (61,538.46) 223,287.15 (114.84) (657.94)	\$ (10,815,952.09)
	ANCE: n Custody of Treasurer ial Account Cash Balance	122,351,392.84 4,421,305.04	

ENDING CASH BALANCE:

\$ 126,772,697.88

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2019 to 1/31/2019

Fund 4430

Fiscal Year 2019

Vendor	<u>Project</u>	Invoice No.	Inv. Date	P.O. Number	Date Paid	<u>Amount</u>
CEEC INC	RF.HEN16F17	#7	01/09/2019	4800008797 00010	01/24/2019	\$7,730.00
CITY OF BOULDER CITY	RF.BOU05M18	2787	01/22/2019	4800009031 00010	01/28/2019	\$57,981.25
CITY OF BOULDER CITY	RF.BOU05M18	2787	01/22/2019	4800009031 00020	01/28/2019	\$1,225,196.55
CITY OF LAS VEGAS	RF.LAS14C11	274148	12/12/2018	4800004218 00010	01/10/2019	\$2,524.26
CITY OF LAS VEGAS	RF.LAS14C11	275510	01/14/2019	4800004218 00010	01/28/2019	\$6,689.96
CITY OF LAS VEGAS	RF.LAS16P15	274158	12/12/2018	4800007389 00010	01/10/2019	\$6,370.15
CITY OF LAS VEGAS	RF.LAS16P15	275518	01/14/2019	4800007389 00010	01/29/2019	\$193.96
CITY OF LAS VEGAS	RF.LAS16Q18	274177	12/12/2018	4800008811 00010	01/10/2019	\$5,502.35
CITY OF LAS VEGAS	RF.LAS16Q18	275517	01/14/2019	4800008811 00010	01/28/2019	\$8,202.87
CITY OF LAS VEGAS	RF.LAS22T15	275506	01/14/2019	4800007190 00020	01/29/2019	\$47.40
CITY OF LAS VEGAS	RF.LAS23G15	274143	12/12/2018	4800007191 00010	01/10/2019	\$13,667.90
CITY OF LAS VEGAS	RF.LAS23G15	275505	01/14/2019	4800007191 00010	01/28/2019	\$5,797.92
CITY OF LAS VEGAS	RF.LAS23H15	274145	12/12/2018	4800007390 00010	01/10/2019	\$1,846.21
CITY OF LAS VEGAS	RF.LAS23H15	275504	01/14/2019	4800007390 00010	01/28/2019	\$13,534.64
CITY OF LAS VEGAS	RF.LAS23I17	274144	12/12/2018	4800008135 00010	01/10/2019	\$694.86
CITY OF LAS VEGAS	RF.LAS23117	275507	01/14/2019	4800008135 00010	01/28/2019	\$3,589.38
CITY OF LAS VEGAS	RF.LAS24H13	274153	12/12/2018	4800005747 00020	01/10/2019	\$4,332.43
CITY OF LAS VEGAS	RF.LAS24I15	274150	12/12/2018	4800007188 00010	01/10/2019	\$56,602.13
CITY OF LAS VEGAS	RF.LAS24J15	274155	12/12/2018	4800007189 00010	01/10/2019	\$10,770.13
CITY OF LAS VEGAS	RF.LAS24J15	275513	01/14/2019	4800007189 00010	01/29/2019	\$7,097.08
CITY OF LAS VEGAS	RF.LAS24K17	274152	12/12/2018	4800008331 00010	01/10/2019	\$51,225.00
CITY OF LAS VEGAS	RF.LAS24K17	275512	01/14/2019	4800008331 00010	01/28/2019	\$61,800.00
CITY OF LAS VEGAS	RF.LAS24K17	275512	01/14/2019	4800008331 00020	01/28/2019	\$107,799.84
CITY OF LAS VEGAS	RF.LAS24K17	275837	01/14/2019	4800008331 00010	01/28/2019	\$10,804.88
CITY OF LAS VEGAS	RF.LAS24L17	274151	12/12/2018	4800008446 00010	01/10/2019	\$231.62
CITY OF LAS VEGAS	RF.LAS24L17	275511	01/14/2019	4800008446 00010	01/29/2019	\$579.05
CITY OF LAS VEGAS	RF.LAS24M17	274154	12/12/2018	4800008554 00010	01/10/2019	\$61,244.31
CITY OF LAS VEGAS	RF.LAS24M17	274154	12/12/2018	4800008554 00020	01/10/2019	\$445,749.00
CITY OF LAS VEGAS	RF.LAS24M17	275519	01/14/2019	4800008554 00010	01/29/2019	\$57,265.28
CITY OF LAS VEGAS	RF.LAS24M17	275519	01/14/2019	4800008554 00020	01/29/2019	\$361,369.00
CITY OF LAS VEGAS	RF.LAS28C12	274156	12/12/2018	4800005013 00010	01/10/2019	\$533.44
CITY OF LAS VEGAS	RF.LAS28C12	275515	01/14/2019	4800005013 00010	01/28/2019	\$1,115.64
CITY OF LAS VEGAS	RF.LAS29B15	274147	12/12/2018	4800007391 00010	01/10/2019	\$7,258.79
CITY OF LAS VEGAS	RF.LAS29B15	275509	01/14/2019	4800007391 00010	01/29/2019	\$24,456.65

2/13/2019 - Project Expenditures

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2019 to 1/31/2019

Vendor	Project	Invoice No.	Inv. Date	P.O. Number	Date Paid	<u>Amount</u>
CITY OF LAS VEGAS	RF.LAS29C16	274517	12/26/2018	4500255470 00010	01/24/2019	\$76,794.73
CITY OF LAS VEGAS	RF.LAS29D17	274146	12/12/2018	4800008455 00010	01/10/2019	\$231.62
CITY OF LAS VEGAS	RF.LAS29D17	275508	01/14/2019	4800008455 00010	01/29/2019	\$608.01
CITY OF LAS VEGAS	RF.LAS31A17	274157	12/12/2018	4800008684 00010	01/10/2019	\$3,314.29
CITY OF LAS VEGAS	RF.LAS31A17	275516	01/14/2019	4800008684 00010	01/28/2019	\$1,560.93
CITY OF MESQUITE	RF.MES01E17	PW2019154	01/25/2019	4800008683 00010	01/31/2019	\$17,069.40
CITY OF MESQUITE	RF.MES04A15	PW2019153	01/25/2019	4800007392 00010	01/31/2019	\$50,795.97
CITY OF NORTH LAS VEGAS	RF.NLV03E13	9320A	01/14/2019	4800006067 00010	01/29/2019	\$14,933.84
CITY OF NORTH LAS VEGAS	RF.NLV03F17	9325A	01/14/2019	4800008161 00010	01/29/2019	\$105,268.71
CITY OF NORTH LAS VEGAS	RF.NLV03G17	9323A	01/14/2019	4800008160 00010	01/29/2019	\$1,149.73
CITY OF NORTH LAS VEGAS	RF.NLV03H17	9321A	01/14/2019	4800008676 00010	01/29/2019	\$2,369,347.38
CITY OF NORTH LAS VEGAS	RF.NLV03H17	9321A	01/14/2019	4800008676 00020	01/29/2019	\$29,278.60
CITY OF NORTH LAS VEGAS	RF.NLV03I18	9304	12/19/2018	4800008711 00010	01/09/2019	\$77,445.39
CITY OF NORTH LAS VEGAS	RF.NLV03I18	9304	12/19/2018	4800008711 00020	01/09/2019	\$27,910.89
CITY OF NORTH LAS VEGAS	RF.NLV03I18	9324A	01/14/2019	4800008711 00020	01/29/2019	\$13,349.10
CITY OF NORTH LAS VEGAS	RF.NLV04K17	9326A	01/14/2019	4800008195 00010	01/29/2019	\$923.47
CITY OF NORTH LAS VEGAS	RF.NLV09E11	9318A	01/14/2019	4800004139 00030	01/29/2019	\$2,410.20
CITY OF NORTH LAS VEGAS	RF.NLV09113	9319A	01/14/2019	4800006141 00010	01/29/2019	\$1,484.03
CITY OF NORTH LAS VEGAS	RF.NLV09I13	9319A	01/14/2019	4800006141 00030	01/29/2019	\$97.01
CITY OF NORTH LAS VEGAS	RF.NLV17C16	9322A	01/14/2019	4800007933 00010	01/29/2019	\$22,309.42
FISHER SAND & GRAVEL CO	RF.HEN16F17	HEN16F17#5	11/30/2018	4800008656 00010	01/09/2019	\$2,651,945.25
FISHER SAND & GRAVEL CO	RF.HEN16F17	HEN16F17#6	12/31/2018	4800008656 00010	01/31/2019	\$1,659,312.70
GEOTEK INC	RF.HEN16F17	50619	07/31/2018	4800008718 00010	01/31/2019	\$8,884.10
GEOTEK INC	RF.HEN16F17	51121	08/31/2018	4800008718 00010	01/31/2019	\$22,133.00
GEOTEK INC	RF.HEN16F17	52584	09/30/2018	4800008718 00010	01/31/2019	\$19,789.50
GEOTEK INC	RF.HEN16F17	52931	10/31/2018	4800008718 00010	01/31/2019	\$25,280.50
GEOTEK INC	RF.HEN16F17	53796	11/30/2018	4800008718 00010	01/31/2019	\$24,161.75
GEOTEK INC	RF.HEN16F17	54492	12/31/2018	4800008718 00010	01/31/2019	\$17,776.25
LAS VEGAS PAVING CORP	RF.HEN05G16	HEN05G16#9	11/30/2018	4800008614 00010	01/09/2019	\$154,485.00
NINYO AND MOORE	RF.HEN05G16	224221	12/31/2018	4800008838 00010	01/28/2019	\$20,327.00
PUBLIC WORKS/CC TREAS	RF.CLA04E99	1519084266	01/23/2019	none	01/23/2019	\$9,664.34
PUBLIC WORKS/CC TREAS	RF.CLA04E99	1519084266	01/23/2019	none	01/23/2019	\$36,446.48
PUBLIC WORKS/CC TREAS	RF.CLA04E99	1519085749	01/25/2019	none	01/25/2019	\$8,192.39
PUBLIC WORKS/CC TREAS	RF.CLA08Q13	1519084262	01/23/2019	none	01/23/2019	\$455.13
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519077088	01/04/2019	none	01/04/2019	\$10,745.70
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519077090	01/04/2019	none	01/04/2019	\$15,635.30
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519077090	01/04/2019	none	01/04/2019	\$1,346.40

2/13/2019 - Project Expenditures

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2019 to 1/31/2019

Vendor	Project	Invoice No.	Inv. Date	P.O. Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519077092	01/04/2019	none	01/04/2019	\$43,525.43
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519077092	01/04/2019	none	01/04/2019	\$1,224.00
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519084264	01/23/2019	none	01/23/2019	\$6,865.55
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1519084264	01/23/2019	none	01/23/2019	\$19,872.78
PUBLIC WORKS/CC TREAS	RF.CLA08W16	1519084257	01/23/2019	none	01/23/2019	\$307,410.62
PUBLIC WORKS/CC TREAS	RF.CLA10G12	1519076479	01/03/2019	none	01/03/2019	(\$657.94)
PUBLIC WORKS/CC TREAS	RF.CLA10H13	1519077087	01/04/2019	none	01/04/2019	\$7,075.50
PUBLIC WORKS/CC TREAS	RF.CLA10H13	1519077087	01/04/2019	none	01/04/2019	\$1,221.96
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1519077093	01/04/2019	none	01/04/2019	\$4,691.52
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1519077093	01/04/2019	none	01/04/2019	\$7,223.25
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1519083655	01/22/2019	none	01/22/2019	\$299.58
PUBLIC WORKS/CC TREAS	RF.CLD19A17	1519084267	01/23/2019	none	01/23/2019	\$3,595.24
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1519077078	01/04/2019	none	01/04/2019	\$101.61
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1519083696	01/22/2019	none	01/22/2019	\$3,549.20
PUBLIC WORKS/CC TREAS	RF.MOA01B89	1519084261	01/23/2019	none	01/23/2019	\$13,017.33
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1519083669	01/22/2019	none	01/22/2019	\$239.86
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1519083669	01/22/2019	none	01/22/2019	\$3,907.63
PUBLIC WORKS/CC TREAS	RF.MOA03A11	1519085750	01/25/2019	none	01/25/2019	\$66,344.14
PUBLIC WORKS/CC TREAS	RF.SEA03B17	1519079624	01/10/2019	none	01/10/2019	\$176,276.90
PUBLIC WORKS/CC TREAS	RF.CLA04W16	1519076125	01/10/2019	none	01/10/2019	\$3,836.25
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1519084258	01/23/2019	none	01/23/2019	\$168,640.15
VTN NEVADA	RF.HEN16A01	7520#59	12/15/2018	4800006059 00020	01/30/2019	\$2,550.00
VTN NEVADA	RF.HEN16A01	7520#60	01/10/2019	4800006059 00020	01/30/2019	\$3,450.00
		Fiscal Ye	ar Total			510,976,928.00
		Fun	d Total		9	510,976,928.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Boulder City

BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$745,000.00

Original Funding Date 02/11/2010 Expiration Date 01/14/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$637,957.27	\$92,042.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$745,000.00	\$645,683.94	\$99,316.06

BOU01D17

Hemenway System, Phase IIA Improvements Interlocal Amount \$2,495,000.00

Original Funding Date 02/09/2017 Expiration Date 02/09/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,200,000.00	\$1,915,627.20	\$284,372.80
Const Engineering	\$295,000.00	\$260,416.00	\$34,584.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,495,000.00	\$2,176,043.20	\$318,956.80

BOU05J10

North Railroad Conveyance Interlocal Amount \$530,000.00 Original Funding Date 02/11/2010 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$501,735.55	\$13,264.45
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$530,000.00	\$509,462.22	\$20,537.78

PAY-AS-YOU-GO FUNDED PROJECTS

BOU05M18

North Railroad Conveyance, Phase II Interlocal Amount \$2,843,962.00

Original Funding Date 06/14/2018
Expiration Date 06/28/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,585,420.00	\$1,225,196.55	\$1,360,223.45
Const Engineering	\$258,542.00	\$57,981.25	\$200,560.75
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,843,962.00	\$1,283,177.80	\$1,560,784.20

ENTITY: Clark County

CLA04E99

Flamingo Wash, McLeod Dr to Maryland PKWY

Interlocal Amount \$2,980,000.00

Original Funding Date 08/12/1999 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$647,169.58	\$94,330.42
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,591,417.58	\$286,082.42
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
Total	\$2,980,000.00	\$2,571,624.32	\$408,375.68

PAY-AS-YOU-GO FUNDED PROJECTS

CLA08Q13

Duck Creek at Dean Martin Interlocal Amount \$480,000.00 Original Funding Date 09/12/2013 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,500.00	\$42,319.67	\$8,180.33
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$414,000.00	\$360,680.61	\$53,319.39
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
Total	\$480,000.00	\$413,865.28	\$66,134.72

CLA08R13

Duck Creek, Las Vegas Boulevard Interlocal Amount \$485,000.00

Original Funding Date 09/12/2013 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$20,147.60	\$1,852.40
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$463,000.00	\$378,113.81	\$84,886.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	. \$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$485,000.00	\$398,261.41	\$86,738.59

CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities Interlocal Amount \$1,370,000.00

Original Funding Date 09/12/2013 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$31,000.00	\$21,275.54	\$9,724.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,248,000.00	\$844,562.68	\$403,437.32
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$81,000.00	\$33,557.86	\$47,442.14
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$1,370,000.00	\$899,396.08	\$470,603.92

PAY-AS-YOU-GO FUNDED PROJECTS

CLA08W16

Duck Creek at Dean Martin
Interlocal Amount \$3,787,357.00

Original Funding Date 10/13/2016 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,472,857.00	\$2,751,559.14	\$721,297.86
Const Engineering	\$314,500.00	\$307,410.62	\$7,089.38
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,787,357.00	\$3,058,969.76	\$728,387.24

CLA10F10

Flamingo Wash, Industrial Road to Hotel Rio Drive Interlocal Amount \$46,000.00

Original Funding Date 04/08/2010 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
Total	\$46,000.00	\$27,746.42	\$18,253.58

CLA10H13

Airport Channel - Naples Interlocal Amount \$1,150,000.00 Original Funding Date 09/12/2013 Expiration Date 06/30/2023

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,101,000.00	\$360,173.05	\$740,826.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$47,000.00	\$7,075.50	\$39,924.50
Other	\$0.00	\$0.00	\$0.00
Total	\$1,150,000.00	\$368,336.55	\$781,663.45

PAY-AS-YOU-GO FUNDED PROJECTS

CLA15D12

LVW Sloan-Bonanza, Flam W below Nellis Interlocal Amount \$6,122,000.00

Original Funding Date 06/14/2012 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$9,552.24	\$12,447.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,246,000.00	\$4,683,660.60	\$562,339.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,000.00	\$94,464.74	\$125,535.26
Other	\$634,000.00	\$547,020.03	\$86,979.97
Total	\$6,122,000.00	\$5,334,697.61	\$787,302.39

CLA21A00

Orchard Detention Basin Interlocal Amount \$1,799,700.00 Original Funding Date 07/13/2000 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$448,000.00	\$382,123.56	\$65,876.44
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,073,000.00	\$803,200.01	\$269,799.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$251,900.00	\$172,595.02	\$79,304.98
Other	\$26,800.00	\$20,081.83	\$6,718.17
Total	\$1,799,700.00	\$1,378,000.42	\$421,699.58

CLA27C08

Flamingo Diversion - Rainbow Branch Interlocal Amount \$1,030,000.00

Original Funding Date 08/14/2008 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$33,000.00	\$11,521.30	\$21,478.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$897,000.00	\$768,717.56	\$128,282.44
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$8,791.09	\$1,208.91
Other	\$90,000.00	\$71,702.65	\$18,297.35
Total	\$1,030,000.00	\$860,732.60	\$169,267.40

PAY-AS-YOU-GO FUNDED PROJECTS

CLA28D18

Vandenberg North DB, Collection & Outfall, Phase I Interlocal Amount \$3,765,000.00

Original Funding Date 12/13/2018 Expiration Date 06/30/2023

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,391,000.00	\$0.00	\$3,391,000.00
Const Engineering	\$374,000.00	\$0.00	\$374,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,765,000,00	\$0.00	\$3,765,000.00

CLA36A18

Jim McGaughey DB, Collection Basin and Outfall Interlocal Amount \$382,870.00

Original Funding Date 06/14/2018 Expiration Date 06/30/2023

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$382,870.00	\$0.00	\$382,870.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$382,870.00	\$0.00	\$382,870.00

CLD19A17

Katie Avenue Storm Drain - Local Drainage

Improvements

Interlocal Amount \$767,277.50

Original Funding Date 07/13/2017

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$767,277.50	\$724,665.88	\$42,611.62
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$767,277.50	\$724,665.88	\$42,611.62

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

BUN01D11

Windmill Wash Detention Basin Expansion

Interlocal Amount \$880,000.00

Original Funding Date 02/10/2011 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,000.00	\$39,928.04	\$1,071.96
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$656,000.00	\$620,496.24	\$35,503.76
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$179,000.00	\$176,298.63	\$2,701.37
Other	\$4,000.00	\$0.00	\$4,000.00
Total	\$880,000.00	\$836,722.91	\$43,277.09

GSP01B10

Goodsprings - Phase I

Interlocal Amount \$83,400.00

Original Funding Date 03/11/2010 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$57,500.00	\$50,397.24	\$7,102.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$83,400.00	\$70,066.21	\$13,333.79

LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$473,500.00

Original Funding Date 10/09/2008 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,926.29	\$7,573.71
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$386,500.00	\$325,839.77	\$60,660.23
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$75,500.00	\$71,559.46	\$3,940.54
Other	\$0.00	\$0.00	\$0.00
Total	\$473,500.00	\$401,325.52	\$72,174.48

PAY-AS-YOU-GO FUNDED PROJECTS

MOA01B89

Muddy River West Levee, Moapa Valley Interlocal Amount \$13,501,000.00

Original Funding Date 05/11/1989 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,811,200.00	\$10,810,530.39	\$669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,448,000.00	\$1,839,359.75	\$608,640.25
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$132,500.00	\$130,581.84	\$1,918.16
Other	\$109,300.00	\$108,590.00	\$710.00
Total	\$13,501,000.00	\$12,889,061.98	\$611,938.02

MOA01F10

Muddy River Logandale Levee Interlocal Amount \$1,753,000.00 Original Funding Date 03/11/2010 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$566,500.00	\$565,975.14	\$524.86
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$970,000.00	\$958,949.92	\$11,050.08
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$83,500.00	\$76,904.51	\$6,595.49
Other	\$133,000.00	\$118,310.00	\$14,690.00
Total	\$1,753,000.00	\$1,720,139.57	\$32,860.43

MOA01H15

Muddy River Logandale Levee Interlocal Amount \$8,500,000.00 Original Funding Date 01/08/2015 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,900,000.00	\$7,825,914.65	\$74,085.35
Const Engineering	\$600,000.00	\$376,582.18	\$223,417.82
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,500,000.00	\$8,202,496.83	\$297,503.17

PAY-AS-YOU-GO FUNDED PROJECTS

MOA03A11

Fairgrounds Detention Basin Interlocal Amount \$964,000.00

Original Funding Date 02/10/2011 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$74,500.00	\$23,485.05	\$51,014.95
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$611,975.18	\$88,024.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$146,365.41	\$26,134.59
Other	\$17,000.00	\$0.00	\$17,000.00
Total	\$964,000.00	\$781,825.64	\$182,174.36

SEA03A09

Searchlight - South, Encinitas St Storm Drain Interlocal Amount \$138,000.00

Original Funding Date 08/13/2009 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$31,272.42	\$105,727.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$138,000.00	\$31,272.42	\$106,727.58

SEA03B17

Searchlight-South, Encinitas St. Storm Drain Interlocal Amount \$2,530,000.00

Original Funding Date 08/10/2017 Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,330,000.00	\$1,854,432.98	\$475,567.02
Const Engineering	\$200,000.00	\$24,725.95	\$175,274.05
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,530,000.00	\$1,879,158.93	\$650,841.07

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: COE/Clark County

COEG294

Tropicana & Flamingo Washes Interlocal Amount \$36,259,348.00

Original Funding Date 01/12/1995 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	\$26,518,772.39	\$327,443.65
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,363,742.46	\$49,389.50
Total	\$36,259,348.00	\$35,882,514.85	\$376,833.15

ENTITY: Henderson

HEN05E09

Pittman, Horizon Ridge Detention Basin Interlocal Amount \$792,285.00

Original Funding Date 12/10/2009 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$49,003.78	\$49,003.78	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$654,803.05	\$610,946.47	\$43,856.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,478.17	\$88,478.17	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$792,285.00	\$748,428.42	\$43,856.58

PAY-AS-YOU-GO FUNDED PROJECTS

HEN07F18

Whitney Ranch Channel Replacement Project Interlocal Amount \$448,800.00

Original Funding Date 08/09/2018 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$336,800.00	\$7,875.70	\$328,924.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$50,000.00	\$0.00	\$50,000.00
Other	\$62,000.00	\$0.00	\$62,000.00
Total	\$448,800.00	\$7,875.70	\$440,924.30

HEN16A01

Pittman North Detention Basin & Outfall Interlocal Amount \$2,264,514.00

Original Funding Date 07/12/2001 Expiration Date 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$108,800.68	\$108,800.68	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,672,971.42	\$1,546,124.32	\$126,847.10
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$400,224.90	\$400,224.90	\$0.00
Other	\$82,517.00	\$49,131.32	\$33,385.68
Total	\$2,264,514.00	\$2,104,281.22	\$160,232.78

HEN16F17

Pittman North Detention Basin & Outfall, Phase III Original Fur Interlocal Amount \$25,700,000.00 Expir

Original Funding Date 07/13/2017 Expiration Date 12/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$24,500,000.00	\$11,498,527.04	\$13,001,472.96
Const Engineering	\$1,200,000.00	\$405,321.34	\$794,678.66
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$25,700,000.00	\$11,903,848.38	\$13,796,151.62

PAY-AS-YOU-GO FUNDED PROJECTS

HEN22A09

Anthem Pkwy Channel, Horizon Ridge to Sienna

Heights

Interlocal Amount \$179,474.00

Original Funding Date 07/09/2009

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$169,474.00	\$89,222.77	\$80,251.23
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$179,474.00	\$94,222.77	\$85,251.23

ENTITY: Las Vegas

LAS14C11

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$1,073,510.00

Original Funding Date 07/14/2011 Expiration Date 12/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$1,792.87	\$3,207.13
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,510.00	\$1,021,011.48	\$42,498.52
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,073,510.00	\$1,022,804.35	\$50,705.65

PAY-AS-YOU-GO FUNDED PROJECTS

LAS16013

Rancho Rd System-Elkhorn, Fort Apache to Grand

Canyon

Interlocal Amount \$2,358,400.00

Original Funding Date 12/12/2013

uing Date 12/12/2015

Expiration Date 01/01/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,174,100.00	\$2,028,395.77	\$145,704.23
Const Engineering	\$184,300.00	\$160,227.76	\$24,072.24
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,358,400.00	\$2,188,623.53	\$169,776.47

LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to

Hualapai

Interlocal Amount \$654,000.00

Original Funding Date 07/09/2015

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$650,000.00	\$597,192.40	\$52,807.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$654,000.00	\$597,192.40	\$56,807.60

LAS16Q18

Rancho Road System-Elkhorn, Grand Canyon to

Hualapai

Interlocal Amount \$5,125,760.00

Original Funding Date 03/08/2018

Expiration Date 01/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,676,189.00	\$0.00	\$4,676,189.00
Const Engineering	\$449,571.00	\$20,628.89	\$428,942.11
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,125,760.00	\$20,628.89	\$5,105,131.11

PAY-AS-YOU-GO FUNDED PROJECTS

LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango

Drive

Interlocal Amount \$533,365.00

Original Funding Date 07/11/2013

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$435,783.71	\$94,581.29
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$533,365.00	\$435,783.71	\$97,581.29

LAS22T15

Brent Drainage System - Floyd Lamb Park to Durango

Drive

Interlocal Amount \$4,900,700.00

Original Funding Date 08/13/2015

Expiration Date 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,600,000.00	\$4,316,960.10	\$283,039.90
Const Engineering	\$300,700.00	\$210,402.22	\$90,297.78
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,900,700.00	\$4,527,362.32	\$373,337.68

LAS23E13

Centennial Pkwy Channel West-CC 215, Pioneer Way

to US95

Interlocal Amount \$1,070,687.00

Original Funding Date 07/11/2013

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$818,045.21	\$245,641.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,687.00	\$818,649.59	\$252,037.41

PAY-AS-YOU-GO FUNDED PROJECTS

LAS23F14

Centennial Parkway Channel West-CC215, Pioneer

Way to US95

Interlocal Amount \$13,900,000.00

Original Funding Date 11/13/2014

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$12,552,817.62	\$247,182.38
Const Engineering	\$1,100,000.00	\$57,065.13	\$1,042,934.87
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,900,000.00	\$12,609,882.75	\$1,290,117.25

LAS23G15

Centennial Parkway Channel West-US95, CC215 to

Durango

Interlocal Amount \$1,261,471.00

Original Funding Date 07/09/2015

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$1,025,508.71	\$227,962.29
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,261,471.00	\$1,025,508.71	\$235,962.29

LAS23H15

Centennial Parkway Channel West-US95, Durango to

Grand Teton

Interlocal Amount \$985,231.00

Original Funding Date 07/09/2015

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$582,600.59	\$398,630.41
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$985,231.00	\$582,600.59	\$402,630.41

PAY-AS-YOU-GO FUNDED PROJECTS

LAS23I17

Cent Pkwy Chnl West-US95, CC215 to Grand Teton,

Kyle Cyn

Interlocal Amount \$26,425,221.00

Original Funding Date 03/09/2017

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,825,221.00	\$11,618,144.98	\$12,207,076.02
Const Engineering	\$2,600,000.00	\$10,858.51	\$2,589,141.49
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$26,425,221.00	\$11,629,003.49	\$14,796,217.51

LAS24H13

Gowan North-Buffalo Branch, Lone Mtn to Washburn

Rd

Interlocal Amount \$992,000.00

Original Funding Date 07/11/2013

Expiration Date 06/30/2019

tion Date 00/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$6,219.61	\$23,780.39
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,000.00	\$941,704.94	\$18,295.06
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$992,000.00	\$947,924.55	\$44,075.45

LAS24I15

Gowan Box Canyon - Lone Mountain Road Interlocal Amount \$704,000.00

Original Funding Date 07/09/2015 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$423,742.73	\$276,257.27
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$704,000.00	\$423,742.73	\$280,257.27

PAY-AS-YOU-GO FUNDED PROJECTS

LAS24J15

Gowan North - El Capitan Branch, Lone Mountain to

Ann Road

Interlocal Amount \$785,478.00

Original Funding Date 07/09/2015

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$733,165.71	\$48,312.29
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$785,478.00	\$733,165.71	\$52,312.29

LAS24K17

Gowan North-Buffalo Branch, Lone Mtn to Washburn

Interlocal Amount \$9,232,062.00

Original Funding Date 05/18/2017

Expiration Date 04/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,179,100.00	\$7,262,768.71	\$916,331.29
Const Engineering	\$1,052,962.00	\$724,592.73	\$328,369.27
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,232,062.00	\$7,987,361.44	\$1,244,700.56

LAS24L17

Gowan North-El Capitan Branch, Ann Rd to

Centennial Pkwy

Interlocal Amount \$861,670.00

Original Funding Date 08/10/2017

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$857,670.00	\$2,862.44	\$854,807.56
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$861,670.00	\$2,862.44	\$858,807.56

PAY-AS-YOU-GO FUNDED PROJECTS

LAS24M17

Gowan North-El Capitan Branch, Lone Mtn to Ann Rd. Interlocal Amount \$9,630,600.00

Original Funding Date 10/12/2017

Expiration Date 09/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,700,500.00	\$1,073,014.73	\$7,627,485.27
Const Engineering	\$930,100.00	\$256,389.90	\$673,710.10
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,630,600.00	\$1,329,404.63	\$8,301,195.37

LAS25B13

Cedar Avenue Channel Improvements Interlocal Amount \$831,489.00

Original Funding Date 07/11/2013 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$689,566.15	\$137,922.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$831,489.00	\$689,566.15	\$141,922.85

LAS28C12

Las Vegas Wash - Sloan Channel to Cedar Avenue Interlocal Amount \$110,000.00

Original Funding Date 06/14/2012 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$87,622.53	\$22,377.47
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$110,000.00	\$87,622.53	\$22,377.47

PAY-AS-YOU-GO FUNDED PROJECTS

LAS29B15

Flamingo-Boulder HWY N-Boulder HWY Sahara to

Charleston

Interlocal Amount \$1,726,003.00

Original Funding Date 12/10/2015

Expiration Date 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$34,000.00	\$0.00	\$34,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,673,003.00	\$1,301,440.96	\$371,562.04
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,726,003.00	\$1,301,440.96	\$424,562.04

LAS29C16

Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy

System

Interlocal Amount \$2,488,829.00

Original Funding Date 09/08/2016

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,478,829.00	\$1,020,855.70	\$1,457,973.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,488,829.00	\$1,020,855.70	\$1,467,973.30

LAS29D17

Flamingo-Boulder Hwy North, Charleston, Main to

Maryland

Interlocal Amount \$1,529,674.00

Original Funding Date 08/10/2017

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,525,674.00	\$3,515.50	\$1,522,158.50
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,529,674.00	\$3,515.50	\$1,526,158.50

PAY-AS-YOU-GO FUNDED PROJECTS

LAS29E18

Flamingo - Boulder Hwy North - Boulder Hwy, Sahara

to Charleston

Interlocal Amount \$26,115,786.00

Original Funding Date 10/11/2018

Expiration Date 01/31/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$24,407,277.00	\$0.00	\$24,407,277.00
Const Engineering	\$1,708,509.00	\$0.00	\$1,708,509.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$26,115,786.00	\$0.00	\$26,115,786.00

LAS30A13

Gowan-Alexander Rd., Rancho Drive to Decatur

Boulevard

Interlocal Amount \$711,938.00

Original Funding Date 07/11/2013

unuing Dute 07/11/2015

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$711,938.00	\$260,779.40	\$451,158.60

LAS31A17

LVW-Moccasin, Skye Canyon Park to Upper LVW

Interlocal Amount \$60,000.00

Original Funding Date 12/14/2017 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$60,000.00	\$6,602.52	\$53,397.48
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$60,000.00	\$6,602.52	\$53,397.48

PAY-AS-YOU-GO FUNDED PROJECTS

LAS31B18

LVW - Moccasin, Skye Canyon Park to Upper LVW

Interlocal Amount \$15,393,582.00

Original Funding Date 11/08/2018 **Expiration Date**

01/31/2021

\$0.00

Category **ILC Funding Allocation** Amount Spent **Total Remaining** Right of Way \$0.00 \$0.00 Pre-Design \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 Design \$0.00 \$0.00 \$14,386,525.00 \$14,386,525.00 Construction **Const Engineering** \$1,007,057.00 \$0.00 \$1,007,057.00 \$0.00 \$0.00 \$0.00 Environmental \$0.00 \$0.00 \$0.00 Other \$15,393,582.00 \$0.00 \$15,393,582.00

LLD10B13

Total

Buckskin Avenue Storm Drain Interlocal Amount \$1,200,000.00 Original Funding Date 07/11/2013

Expiration Date 12/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000.00

LLD19A18

Luning Drive Storm Drain Interlocal Amount \$1,201,965.00 Original Funding Date 07/12/2018 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,201,965.00	\$0.00	\$1,201,965.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,201,965.00	\$0.00	\$1,201,965.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Mesquite

MES01E17

Town Wash-Mesa Boulevard, El Dorado to Town Wash

Interlocal Amount \$416,516.00

Original Funding Date 09/14/2017 Expiration Date 09/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$391,516.00	\$290,417.00	\$101,099.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$25,000.00	\$0.00	\$25,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$416,516.00	\$290,417.00	\$126,099.00

MES04A15

Virgin River Flood Wall Interlocal Amount \$1,433,903.00 Original Funding Date 11/12/2015

Expiration Date 07/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,680.00	\$0.00	\$18,680.00
Pre-Design	\$208,278.00	\$207,278.00	\$1,000.00
Design	\$886,060.00	\$182,887.72	\$703,172.28
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$157,630.00	\$0.00	\$157,630.00
Other	\$163,255.00	\$0.00	\$163,255.00
Total	\$1,433,903.00	\$390,165.72	\$1,043,737.28

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

NLD14A15

Oak Island Drive Storm Drain Interlocal Amount \$497,750.00 Original Funding Date 07/09/2015 Expiration Date 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$497,750.00	\$0.00	\$497,750.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$497,750.00	\$0.00	\$497,750.00

NLV03E13

Hollywood System, Dunes South DB to Centennial

Parkway

Interlocal Amount \$2,706,972.00

Original Funding Date 10/10/2013

Expiration Date 12/31/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,116,972.00	\$54,521.52	\$1,062,450.48
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,580,000.00	\$1,563,017.92	\$16,982.08
Construction	\$0.00	` \$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,706,972.00	\$1,617,539.44	\$1,089,432.56

NLV03F17

Range Wash - Ann Branch Interlocal Amount \$1,081,889.00 Original Funding Date 03/09/2017 **Expiration Date**

06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$250,000.00	\$16,680.92	\$233,319.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$821,889.00	\$466,020.48	\$355,868.52
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,081,889.00	\$482,701.40	\$599,187.60

PAY-AS-YOU-GO FUNDED PROJECTS

NLV03G17

Hollywood System, Centennial Pkwy-Speedway #2 DB

Interlocal Amount \$1,586,850.00

Original Funding Date Expiration Date 06/30/2022

03/09/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$507,125.00	\$28,120.00	\$479,005.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,069,725.00	\$342,630.35	\$727,094.65
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,586,850.00	\$370,750.35	\$1,216,099.65

NLV03H17

Hollywood System, Dunes S DB to Centennial Pkwy-

Phase I

Interlocal Amount \$13,109,000.00

Original Funding Date 11/09/2017

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,290,000.00	\$2,377,775.96	\$9,912,224.04
Const Engineering	\$819,000.00	\$56,585.87	\$762,414.13
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,109,000.00	\$2,434,361.83	\$10,674,638.17

NLV03I18

Range Wash - Ann Branch, Phase I Interlocal Amount \$2,668,000.00

Original Funding Date 02/08/2018 Expiration Date 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,470,000.00	\$601,639.28	\$1,868,360.72
Const Engineering	\$198,000.00	\$51,323.53	\$146,676.47
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,668,000.00	\$652,962.81	\$2,015,037.19

PAY-AS-YOU-GO FUNDED PROJECTS

NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons

Street

Interlocal Amount \$1,931,156.00

Original Funding Date 02/09/2017

Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$603,294.21	\$1,317,861.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,931,156.00	\$603,294.21	\$1,327,861.79

NLV09E11

Vandenberg North Detention Basin & Outfall Interlocal Amount \$1,413,000.00

Original Funding Date 04/14/2011 Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$64,673.77	\$44,921.24	\$19,752.53
Pre-Design	\$123,326.23	\$123,326.23	\$0.00
Design	\$1,220,000.00	\$937,805.29	\$282,194.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,413,000.00	\$1,106,052.76	\$306,947.24

NLV09I13

Beltway Detention Basin and Channel Interlocal Amount \$1,334,000.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$400,000.00	\$123,378.95	\$276,621.05
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$721,475.26	\$202,524.74
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
Total	\$1,334,000.00	\$846,039.90	\$487,960.10

PAY-AS-YOU-GO FUNDED PROJECTS

NLV17C16

Fifth Street Collector, Centennial Pkwy to Deer Springs

Way

Interlocal Amount \$726,079.00

Original Funding Date 11/10/2016

Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$259,088.00	\$8,963.82	\$250,124.18
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$456,991.00	\$335,061.03	\$121,929.97
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$726,079.00	\$344,024.85	\$382,054.15

NLV17D18

Fifth St Collector, Centennial Pkwy to Deer Spgs Way Interlocal Amount \$5,124,000.00

Original Funding Date 09/13/2018 Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,658,000.00	\$0.00	\$4,658,000.00
Const Engineering	\$466,000.00	\$0.00	\$466,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,124,000.00	\$0.00	\$5,124,000.00

NLV18B07

Brooks Channel Interlocal Amount \$595,749.00 Original Funding Date 09/13/2007

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,000.00	\$9,616.85	\$383.15
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$545,839.00	\$544,842.91	\$996.09
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$24,910.00	\$24,752.87	\$157.13
Other	\$15,000.00	\$8,250.00	\$6,750.00
Total	\$595,749.00	\$587,462.63	\$8,286.37

PAY-AS-YOU-GO FUNDED PROJECTS

NLV18F13

Central Freeway Channel At Cheyenne Interlocal Amount \$772,549.00 Original Funding Date 12/12/2013
Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$270.36	\$4,729.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$691,762.23	\$75,786.77
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$772,549.00	\$692,032.59	\$80,516.41

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$42,656,759.27	\$39,607,681.41	\$3,049,077.86
Pre-Design	\$331,604.23	\$330,604.23	\$1,000.00
Design	\$48,944,388.47	\$34,241,719.16	\$14,702,669.31
Construction	\$173,213,181.50	\$69,627,440.59	\$103,585,740.91
Const Engineering	\$14,058,241.00	\$2,980,511.88	\$11,077,729.12
Environmental	\$2,521,143.07	\$1,782,722.37	\$738,420.70
Other	\$10,782,003.96	\$10,303,915.28	\$478,088.68
Total	\$292,507,321.50	\$158,874,594.92	\$133,632,726.58
	Construction Projects = 23	Design / Other Projects = 52	

BOND FUNDED PROJECTS

ENTITY: Clark County

CLA04W16

Flamingo Wash, Eastern Avenue Interlocal Amount \$1,420,000.00

Original Funding Date 05/19/2016 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,315,000.00	\$1,235,320.14	\$79,679.86
Const Engineering	\$105,000.00	\$14,274.25	\$90,725.75
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,420,000.00	\$1,249,594.39	\$170,405.61

CLA08T14

Duck Creek, Las Vegas Boulevard Interlocal Amount \$7,400,000.00 Original Funding Date 09/11/2014 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,700,000.00	\$6,339,394.37	\$360,605.63
Const Engineering	\$700,000.00	\$638,828.35	\$61,171.65
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,400,000.00	\$6,978,222.72	\$421,777.28

CLA15E13

LVW-Sloan to Stewart-Flam Wash below Nellis Interlocal Amount \$84,184,000.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2023

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$73,952,000.00	\$71,935,126.87	\$2,016,873.13
Const Engineering	\$7,432,000.00	\$6,839,474.91	\$592,525.09
Environmental	\$0.00	\$0.00	\$0.00
Other	\$2,800,000.00	\$261,264.35	\$2,538,735.65
Total	\$84,184,000.00	\$79,035,866.13	\$5,148,133.87

BOND FUNDED PROJECTS

ENTITY: Clark County Outlying

LAU04B17

SR 163 at Casino Drive

Interlocal Amount \$2,000,000.00

Original Funding Date 07/13/2017 Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,835,000.00	\$0.00	\$1,835,000.00
Const Engineering	\$165,000.00	\$0.00	\$165,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,000.00	\$0.00	\$2,000,000.00

ENTITY: Henderson

HEN05G16

Horizon Ridge Detention Basin Interlocal Amount \$7,506,000.00 Original Funding Date 04/14/2016 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,950,000.00	\$5,185,239.94	\$1,764,760.06
Const Engineering	\$556,000.00	\$260,164.14	\$295,835.86
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,506,000.00	\$5,445,404.08	\$2,060,595.92

BOND FUNDED PROJECTS

ENTITY: Las Vegas

LAS14D14

Freeway Channel-Washington, MLK to Rancho Drive

Interlocal Amount \$11,455,343.00

Original Funding Date 02/13/2014 Expiration Date 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,500,343.00	\$8,267,583.19	\$2,232,759.81
Const Engineering	\$955,000.00	\$898,582.50	\$56,417.50
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,455,343.00	\$9,166,165.69	\$2,289,177.31

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$101,252,343.00	\$92,962,664.51	\$8,289,678.49
Const Engineering	\$9,913,000.00	\$8,651,324.15	\$1,261,675.85
Environmental	\$0.00	\$0.00	\$0.00
Other	\$2,800,000.00	\$261,264.35	\$2,538,735.65
Total	\$113,965,343.00	\$101,875,253.01	\$12,090,089.99
	Construction Projects = 6	Design / Other Projects = 0	

Capital Improvement Program - Open Projects Summary

Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$42,656,759.27	\$39,607,681.41	\$3,049,077.86
Pre-Design	\$331,604.23	\$330,604.23	\$1,000.00
Design	\$48,944,388.47	\$34,241,719.16	\$14,702,669.31
Construction	\$274,465,524.50	\$162,590,105.10	\$111,875,419.40
Const Engineering	\$23,971,241.00	\$11,631,836.03	\$12,339,404.97
Environmental	\$2,521,143.07	\$1,782,722.37	\$738,420.70
Other	\$13,582,003.96	\$10,565,179.63	\$3,016,824.33
Total	\$406,472,664.50	\$260,749,847.93	\$145,722,816.57
	Construction Projects = 29	Design / Other Projects = 52	

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$42,656,759.27	\$39,607,681.41	\$3,049,077.86
Pre-Design	\$331,604.23	\$330,604.23	\$1,000.00
Design	\$48,944,388.47	\$34,241,719.16	\$14,702,669.31
Construction	\$173,213,181.50	\$69,627,440.59	\$103,585,740.91
Const Engineering	\$14,058,241.00	\$2,980,511.88	\$11,077,729.12
Environmental	\$2,521,143.07	\$1,782,722.37	\$738,420.70
Other	\$10,782,003.96	\$10,303,915.28	\$478,088.68
Total	\$292,507,321.50	\$158,874,594.92	\$133,632,726.58
	Construction Projects = 23	Design / Other Projects = 52	

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$101,252,343.00	\$92,962,664.51	\$8,289,678.49
Const Engineering	\$9,913,000.00	\$8,651,324.15	\$1,261,675.85
Environmental	\$0.00	\$0.00	\$0.00
Other	\$2,800,000.00	\$261,264.35	\$2,538,735.65
Total	\$113,965,343.00	\$101,875,253.01	\$12,090,089.99
	Construction Projects = 6	Design / Other Projects = 0	

Boulder City			
PROJECT	NAME	STATUS	TOTAL
BOU01A87	Hemenway Wash	Closed	\$4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	\$0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	\$745,000.00
BOU01D17	Hemenway System, Phase IIA Improvements	Open	\$2,495,000.00
BOU02A88	Georgia Avenue Channel	Closed	\$613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	\$412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	\$420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	\$344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	\$0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	\$4,689,402.24
BOU04A96	West Airport Watershed	Closed	\$128,138.69
BOU04B97	West Airport Watershed Construction	Closed	\$1,839,686.60
BOU04C01	Hemenway Wash	Closed	\$101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	\$448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	\$129,206.79
BOU05G07	Yucca Street Drainage	Closed	\$71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	\$521,408.23
BOU05J10	North Railroad Conveyance	Open	\$530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	\$829,854.43
BOU05L11	North Railroad Conveyance	Closed	\$3,503,502.20
BOU05M18	North Railroad Conveyance, Phase II	Open	\$2,843,962.00
BOU06A99	Ville Drive Flood Control Facilities	Closed	\$144,261.08
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BOU06B01	Ville Drive Flood Control Facilities	Closed	\$747,314.67
BO006B01	Ville Drive Flood Control Facilities	Closed	\$747,314.67 \$26,208,041.08
		Closed	
Clark County		Closed STATUS	
	NAME Upper Flamingo Wash Detention Basin &		\$26,208,041.08
Clark County PROJECT CLA01A87	NAME Upper Flamingo Wash Detention Basin & Outfall	STATUS Closed	\$26,208,041.08 TOTAL \$6,932,932.63
Clark County PROJECT CLA01A87 CLA01B04	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral	STATUS Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda	STATUS Closed Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53
Clark County PROJECT CLA01A87 CLA01B04	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage	STATUS Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure	STATUS Closed Closed Closed Closed Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall	STATUS Closed Closed Closed Closed Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz	STATUS Closed Closed Closed Closed Closed Closed Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C90 CLA02C91	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista	STATUS Closed Closed Closed Closed Closed Closed Closed Closed Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C90 CLA02C91 CLA02C99	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street	STATUS Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02C99 CLA02C99 CLA02C99 CLA03A88	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign	STATUS Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02G99 CLA02G99 CLA03A88 CLA03B90	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall	STATUS Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C90 CLA02C91 CLA02G99 CLA03A88 CLA03B90 CLA03C90	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall Van Buskirk Channel - ROW	STATUS Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08 (\$202,889.63)
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02G99 CLA02G99 CLA03A88 CLA03B90	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall Van Buskirk Channel - ROW Van Buskirk System/Spencer-Rochelle Van Buskirk Channel / Phases IIA & VI	STATUS Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02C91 CLA02G99 CLA03A88 CLA03B90 CLA03C90 CLA03C90 CLA03D91 CLA03H93	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall Van Buskirk Channel - ROW Van Buskirk System/Spencer-Rochelle Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08 (\$202,889.63) \$808,963.97 \$6,112,843.32
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02C91 CLA02G99 CLA03A88 CLA03B90 CLA03C90 CLA03C90 CLA03D91 CLA03H93 CLA04A89	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall Van Buskirk Channel - ROW Van Buskirk System/Spencer-Rochelle Van Buskirk Channel / Phases IIA & VI Construction Flamingo Wash Bridge @ Eastern	Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08 (\$202,889.63) \$808,963.97 \$6,112,843.32 \$61,900.00
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02G99 CLA03A88 CLA03B90 CLA03C90 CLA03C90 CLA03C90 CLA03H93 CLA04A89 CLA04A89	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall Van Buskirk Channel - ROW Van Buskirk System/Spencer-Rochelle Van Buskirk Channel / Phases IIA & VI Construction Flamingo Wash Bridge @ Eastern Flamingo Wash Bridge @ Arville	Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$11,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08 (\$202,889.63) \$808,963.97 \$6,112,843.32 \$61,900.00 \$294,818.61
Clark County PROJECT CLA01A87 CLA01B04 CLA01D07 CLA02A88 CLA02B90 CLA02C90 CLA02C90 CLA02C91 CLA02C91 CLA02G99 CLA03A88 CLA03B90 CLA03C90 CLA03C90 CLA03D91 CLA03H93 CLA04A89	NAME Upper Flamingo Wash Detention Basin & Outfall F4 Patrick Lane/Ft Apache Road Lateral Flamingo Hacienda Rawhide Channel Rawhide Channel/Eastern Av Drainage Structure Rawhide Channel/Eastern Outfall Rawhide Channel/Eastern-Topaz Rawhide Channel/McLeod-Mtn Vista Rawhide Channel at Sagebrush Street Van Buskirk Channel - Predesign Van Buskirk Channel Outfall Van Buskirk Channel - ROW Van Buskirk System/Spencer-Rochelle Van Buskirk Channel / Phases IIA & VI Construction Flamingo Wash Bridge @ Eastern	Closed	\$26,208,041.08 TOTAL \$6,932,932.63 \$482,000.00 \$4,037,385.53 \$69,932.30 \$155,540.00 \$115,000.00 \$1,069,252.07 \$166,990.74 \$441,753.51 \$118,463.30 \$3,332,227.08 (\$202,889.63) \$808,963.97 \$6,112,843.32 \$61,900.00

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		OTT A TOTAL	TOTAL Y
PROJECT	NAME	STATUS	TOTAL
CLA04E99	Flamingo Wash, McLeod Dr to Maryland	Open	\$2,980,000.00
CLA04F99	PKWY Flamingo Wash, I-515 to McLeod Dr	Closed	\$1,252,537.43
CLA04F99 CLA04G00	Flamingo Wash at Boulder Highway	Closed	\$860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave	Closed	\$6,284,809.40
CLAU4III	Rd	Closed	\$0,204,007.40
CLA04I01	Flamingo Wash, Spencer Street Bridge &	Closed	\$2,436,743.83
	Approach Channel		
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to	Closed	\$1,027,029.82
	Flamingo Wash		
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	\$995,990.90
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	\$7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	\$10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	\$11,132,175.16
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	\$814,243.47
CLA06A91	Range Wash Confluence Detention Basin	Closed	\$479,952.25
	Facilities		
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	\$4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	\$807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	\$5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(\$11,828.26)
CLA08D01	Duck Creek, Lower Detention Basin to I-15	Closed	\$9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to	Closed	\$3,717,281.04
	Silverado Ranch Blvd		
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	\$673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	\$8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	\$13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Open	\$480,000.00
CLA08R13	Duck Creek, Las Vegas Boulevard	Open	\$485,000.00
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	\$1,370,000.00
CLA08W16	Duck Creek at Dean Martin	Open	\$3,787,357.00
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	\$366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	\$1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	\$228,665.56
CLA10D07	Tropicana Wash at Swenson Street	Closed	\$1,253,646.20
CLA10F10	Flamingo Wash, Industrial Road to Hotel Rio	Open	\$46,000.00
	Drive	•	
CLA10G12	Tropicana Wash at Swenson Street	Closed	\$7,081,097.58
CLA10H13	Airport Channel - Naples	Open	\$1,150,000.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	\$346,843.68
CLA12B98	Desert Inn Detention Basin & Collection	Closed	\$43,197.00
CLA12C99	System/DI Lateral Desert Inn Detention Basin & Collection	Closed	\$689.01
CLAILON	System	510004	\$007.01

<u>PROJECT</u>	NAME	STATUS	TOTAL
CLA13A97	Lakes Detention Basin, Collection System, &	Closed	\$531,803.87
02.1.0.15	Outfall		,,
CLA13B98	Lakes Detention Basin Collection System &	Closed	\$788,631.74
	Outfall	GI I	A#02 (10.02
CLA13C98	Lakes DB Collection System	Closed	\$783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	\$138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	\$375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	\$560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie	Closed	\$1,651,449.79
02	Street		4 - ,
CLA14E99	Duck Creek, Stephanie St to Green Valley	Closed	\$321,054.87
	PKWY	GI I	05.005.156.00
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	\$5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	\$1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	\$3,548,160.77
CLA14I02	Duck Creek, US 95 Branch	Closed Closed	\$1,107,637.45 \$13,651,024.74
CLA14L02 CLA14R04	Duck Creek, Phase II and Lower Pittman Duck Creek, Mountain Vista Street to Green	Closed	\$707,824.31
CLA14R04	Valley PKWY	Closed	\$707,024.51
CLA14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	\$23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley	Closed	\$8,976,052.51
	Parkway		
CLA15B99	Colorado Avenue Storm Drain System	Closed	(\$41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	\$193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Open	\$6,122,000.00
CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue	Closed	\$2,226,784.41
CT 416D00	Diamond & Bird Sp/ROW Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird	Closed	\$1,363,624.69
CLA16B00	Springs DB	Closed	\$1,505,024.05
CLA16F04	Lower Blue Diamond Detention Basin	Closed	\$8,060,995.11
02.11010.	Collector Channel		, ,
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones	Closed	\$535,000.00
	Boulevard	a	** *** ***
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven &	Closed	\$2,444,155.20
CLA16I07	Wigwam - Ford Lower Blue Diamond Detention Basin Outfall	Closed	\$1,694,368.59
CLA16J07 CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to	Closed	\$357,603.89
CLAIOJO7	Rainbow	Closed	Ψ337,003.07
CLA16K07	Upper Duck Creek Detention Basin	Closed	\$3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	\$1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	\$1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo	Closed	\$674,561.31
	Connector	·	4.0 =01.00
CLA20A99	Washington Collection System	Closed	\$69,701.68
CLA20B00	Washington Collection System	Closed	\$680,964.62
CLA21A00	Orchard Detention Basin	Open	\$1,799,700.00
CLA21B12	Orchard Detention Basin	Closed Closed	\$4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	\$100,001.71 \$1,100,000.00
CLA22B03	Flamingo Diversion - Jones Branch Flam Div - South Buffalo Branch, Flamingo	Closed	\$776,336.79
CLA26C08	Wash to Patrick Lane	Ciosea	\$110,330.19

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PROJECT	<u>NAME</u>	STATUS	TOTAL
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	\$1,030,000.00
CLA28D18	Vandenberg North DB, Collection & Outfall, Phase I	Open	\$3,765,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	\$249,789.19
CLA36A18	Jim McGaughey DB, Collection Basin and Outfall	Open	\$382,870.00
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	\$84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	\$442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	\$914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	\$1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton	Closed	\$154,935.40
	St.	210204	410 1,500110
CLD07D12	Toiyabe Street Storm Drain	Closed	\$0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	\$189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	\$800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	\$133,338.79
CLD19A17	Katie Avenue Storm Drain - Local Drainage	Open	\$767,277.50
	Improvements	•	
CLD20A12	Washington/Hollywood Storm Drain	Closed	\$259,862.20
CLD98A06	Hickam Avenue Storm Drain	Closed	\$465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	\$388,200.00
		-	\$236,871,568.21
Clark County	Outlying		
PROJECT	NAME	STATUS	TOTAL
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	\$817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	\$5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	\$2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	\$880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	\$72,275.84
GSP01B10	Goodsprings - Phase I	Open	\$83,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	\$579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	\$349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	\$369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	\$8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	\$7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	\$473,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	\$185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	\$13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	\$745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	\$5,319,472.98
MOA01E08	Muddy River & Trib - Cooper Ave to	Closed	\$966,120.32
•	Yamashita St		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
MOA01F10	Muddy River Logandale Levee	Open	\$1,753,000.00
MOA01G11	Muddy River, Cooper Street Bridge	Closed	\$15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	\$8,500,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	\$235,040.74
MOA02B92	Logan Wash Construction	Closed	\$3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	\$964,000.00
NICT OF A CO	-	Closed	
NEL01A88	Nelson Flood Control Improvements	Cioseu	\$2,961.95

PROJECT	NAME	STATUS	TOTAL
SEA01A88	Searchlight Flood Control Improvements	Closed	\$861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	\$5,500.00
SEA02A07	Searchlight - West, US-95	Closed	\$162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	\$138,000.00
SEA03B17	Searchlight-South, Encinitas St. Storm Drain	Open	\$2,530,000.00
			\$75,152,369.94
COE/Clark C	ounty		
PROJECT	NAME	STATUS	TOTAL
COEESCRO	COE Escrow Account	Closed	\$15,126,215.56
COEG194	COE General Project Information	Closed	\$97,744.28
COEG294	Tropicana & Flamingo Washes	Open	\$36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	\$280,550.00
			\$51,763,857.84
Henderson			
PROJECT	NAME	<u>STATUS</u>	TOTAL
HEN01A87	Pittman Wash Channel Design (Phases I, II,	Closed	\$533,554.14
IIEIOIA67	III)	Closed	Ψυυυ,υυπ.17
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	\$1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	\$2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	\$324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Closed	\$349,813.57
HEN01I14	Pittman Wash, Duck Creek at I-515	Closed	\$2,295,044.97
HEN02A89	Green Valley Parkway Bridge	Closed	\$1,128,513.78
HEN03A91	UPRR Channel	Closed	\$117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	\$1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	\$173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	\$275,048.92
HEN04I98	C-1 Channel (Culvert) at Lake Mead	Closed	\$907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	\$521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	\$22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Closed	\$76,414.93
HEN04Q15	Racetrack Channel, Drake to Burkholder	Closed	\$833,948.46
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	\$3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	\$4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	\$325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	\$792,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	\$388,624.49
HEN06B95	Equestrian Detention Basin	Closed	\$6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	\$681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	\$227,591.57
HEN06F08	C-1 Equestrian Tributary	Closed	\$2,711,795.15
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	\$4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Closed	\$335,247.64
HEN06IO9	Equestrian Tributary Phase II	Closed	\$405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	\$1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	\$843,016.21
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1 ay-As-1 0u-	Go Funding		
PROJECT	<u>NAME</u>	STATUS	TOTAL
HEN07D09	Whitney Wash Channel	Closed	\$130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	\$8,796,470.83
HEN07F18	Whitney Ranch Channel Replacement Project	Open	\$448,800.00
HEN08A96	Railroad East Detention Basin	Closed	\$6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	\$444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	\$8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with	Closed	\$119,918.19
	HEN09A97)		
HEN09B00	Pittman Eastern Detention Basin	Closed	\$6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	\$0.00
HEN10B99	South Pittman Detention Basin	Closed	\$3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	\$40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	\$364,211.76
HEN12C02	Gibson Conveyance System	Closed	\$237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso	Closed	\$10,000.00
	Dunes Avenue		,
HEN12GO6	Pittman Wash - Burns	Closed	\$4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	\$770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Closed	\$249,028.80
HEN13A00	Boulder Highway Channel	Closed	\$360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern	Closed	\$2,355,800.39
	Ave Tributary		
HEN14B06	Pittman Pecos West Conveyance & Eastern	Closed	\$6,787 , 948.72
	Ave Tributary		
HEN15A00	Pittman Wash Railroad Channel	Closed	\$568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	\$2,264,514.00
HEN16D15	Pittman North Detention Basin and Outfall,	Closed	\$3,458,916.31
HENILCELS	Phase 1	Ol 1	#1 0CC 12C 21
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Closed	\$1,865,136.31
HEN16F17	Pittman North Detention Basin & Outfall,	Open	\$25,700,000.00
TILITION 17	Phase III	Open	\$23,700,000.00
HEN19B06	Northeast Detention Basin Outfall	Closed	\$337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	\$13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	\$253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	\$2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to	Open	\$179,474.00
1121 (22110)	Sienna Heights	Open	Ψ175,174.00
HEN23A09	Center Street Storm Drain	Closed	\$564,095.75
HEN24A11	Duck Creek, Sunset to Sandhill	Closed	\$535,983.84
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	\$3,475,829.83
HLD15A06	Blackridge Road Storm Drain System	Closed	\$529,071.04
			\$146,996,247.18
Las Voges			
Las Vegas PROJECT	NAME	CTATIC	TOTAL
LAS01A87		STATUS Classed	<u>TOTAL</u>
LAS01B95	Angel Park Detention Basin Outflow Structure	Closed	\$397,978.73
	Angel Park North Detention Region	Closed	\$1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	\$597,382.00
LAS02A87	Buffalo Channel	Closed	\$4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	\$126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	\$471,594.88
	Darrato Chainich Westerni-Summerini i kwy	Ciosca	φ + /1,274.00
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PROJECT	NAME	STATUS	TOTAL
LAS02D92	Buffalo Channel/Doe AvWestcliff Dr	Closed	\$84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	\$1,685,430.55
LAS02193 LAS03A89	Gowan Rd Detention System		
	Gowan Detention System Gowan Detention Basin & Outfall	Closed	\$195,685.16
LAS03B89		Closed	\$4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	\$126,398.42
LAS03E00	Gowan South DB Expansion	Closed	\$2,609,639.23
LAS04A87	Oakey Boulevard System	Closed	\$111,106.72
LAS04B90	Oakey Bl System	Closed	\$631,418.63
LAS04C91	Oakey Bl System/Decatur Bl Crossing	Closed	\$35,000.00
LAS04E94	Oakey Conveyance Phase II	Closed	\$1,083,848.86
LAS05A87	Meadows Detention Basin	Closed	\$120,000.00
LAS05B87	Meadows Detention Basin	Closed	\$3,432,123.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	\$150,000.00
LAS05D01	Meadows Detention Basin Expansion (Resol 01-3)	Closed	\$3,422,258.00
LAS05H08	Alta Parallel System	Closed	\$8,165,350.58
LAS05I08	Oakey-Meadows Storm Drain, Phase I	Closed	\$12,686,286.59
LAS05J10	Oakey Meadows Storm Drain-Phase II	Closed	\$9,822,984.14
LAS06A87	Major Conveyance System West of I-15	Closed	\$229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	\$29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	\$670,067.29
LAS07A89	Durango Storm Drain	Closed	\$596,059.22
LAS08A89	Carey Ave./Lake Mead Detention &	Closed	\$6,148,651.98
LASUGAGE	Conveyance System	Closed	\$0,140,031.90
LAS09A89	Washington Ave. System	Closed	\$313,726.91
LAS09B91	Washington Ave. System/Sandhill-Bruce	Closed	\$497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	\$1,594,925.69
LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	\$245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	\$4,643,824.92
LAS09H94	Upper Washington Channel & Freeway	Closed	\$1,206,684.74
LA3031134	Channel	Closed	\$1,200,064.74
LAS09196	Washington/Eastern-Sagman	Closed	\$3,078,027.28
LAS09J97	Freeway Channel System - Alta Drive to	Closed	\$13,839,202.95
	UPRR		
LAS09K97	Upper Washington Avenue - Sagman to Bonanza	Closed	\$4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	\$2,778,531.48
LAS09M98	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	\$257,916.45
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(\$5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	\$2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	\$247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	\$5,628,281.00
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	\$370,483.19
LAS10A91	Gowan North Channel	Closed	\$110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins	Closed	\$212,800.00
11111111111	Predesign	Ciosca	Ψ212,000.00
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PROJECT	NAME	STATUS	TOTAL
LAS10C94	Lone Mtn. Detention Basin	Closed	\$905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	\$904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	\$3,150,210.59
LAS10F97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	\$111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	\$285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	\$651,405.16
LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	\$682,577.04
LAS10L99	Gowan North-Buffalo Branch	Closed	\$162,106.81
LAS10M00	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	\$608,179.39
LAS10N00	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	\$1,545,053.54
LAS10P00	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	\$8,492.19
LAS10Q01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participation)	Closed	\$1,383,723.00
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	\$2,462,085.23
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	\$1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	\$44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	\$185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	\$851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	\$86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	\$709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	\$1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	\$74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	\$4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	\$1,073,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	\$391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	\$657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	\$3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	\$4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	\$475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Closed	\$927,245.27
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Closed	\$394,023.05
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	\$3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Closed	\$8,681,088.21

PROJECT LAS16013	NAME Rancho Rd System-Elkhorn, Fort Apache to	STATUS Open	<u>TOTAL</u> \$2,358,400.00
271010015	Grand Canyon	Орсп	\$2,556,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	\$654,000.00
LAS16Q18	Rancho Road System-Elkhorn, Grand Canyon to Hualapai	Open	\$5,125,760.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	\$419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak Dr)	Closed	\$6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	\$147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jones)	Closed	\$1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	\$292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	\$4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	\$10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	\$448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	\$92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	\$274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	\$2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	\$951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	\$280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	\$6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	\$2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	\$1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to DurangoDrive	Closed	\$850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	\$172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Closed	\$12,250,368.51
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Open	\$533,365.00
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open	\$4,900,700.00
LAS23C08	Horse Drive Interchange	Closed	\$5,392,419.91
LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	\$1,411,812.73
LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Open	\$1,070,687.00
LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	\$13,900,000.00

PROJECT	NAME	STATUS	TOTAL
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Open	\$1,261,471.00
LAS23H15	Centennial Parkway Channel West-US95,	Open	\$985,231.00
LAS23I17	Durango to Grand Teton Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn	Open	\$26,425,221.00
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	\$7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	\$2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard)	Closed	\$1,595,874.26
LAS24H13	Gowan North-Buffalo Branch,Lone Mtn to Washburn Rd	Open	\$992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	\$704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	\$785,478.00
LAS24K17	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	\$9,232,062.00
LAS24L17	Gowan North-El Capitan Branch, Ann Rd to Centennial Pkwy	Open	\$861,670.00
LAS24M17	Gowan North-El Capitan Branch, Lone Mtn to Ann Rd.	Open	\$9,630,600.00
LAS25B13	Cedar Avenue Channel Improvements	Open	\$831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	\$612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	\$1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	\$401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to	Closed	\$411,967.68
LAS28B11	Boulder HWY Oakey Drain - Cahlan to Barnard	Closed	\$5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar	Open	\$110,000.00
	Avenue	_	•
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	\$346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	\$1,726,003.00
LAS29C16	Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System	Open	\$2,488,829.00
LAS29D17	Flamingo-Boulder Hwy North, Charleston, Main to Maryland	Open	\$1,529,674.00
LAS29E18	Flamingo - Boulder Hwy North - Boulder Hwy, Sahara to Charleston	Open	\$26,115,786.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	\$711,938.00
LAS31A17	LVW-Moccasin, Skye Canyon Park to Upper LVW	Open	\$60,000.00
LAS31B18	LVW - Moccasin, Skye Canyon Park to Upper LVW	Open	\$15,393,582.00
LLD04A03	Holmby Channel	Closed	\$621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	\$574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	\$716,389.74
LLD03A08	Lexington Street Storm Drain	Closed	\$926,610.34
LLD09A04	Bruce Street Storm Drain	Closed	\$431,221.89
LLD10A05	Jay Avenue Improvements	Closed	\$548,443.62
	Buckskin Avenue Storm Drain	Open	\$1,200,000.00
LLD10B13	Ducaskiii Aveilue Stoffii Diaili	Open	Φ1,200,000.00

PROJECT	NAME	<u>STATUS</u>	TOTAL
LLD12A04	Brush Street Storm Drain	Closed	\$411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	\$227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	\$371,781.85
LLD19A18	Luning Drive Storm Drain	Open	\$1,201,965.00
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd	Closed	\$410,867.01
	Storm Drain		\$385,314,810.95
Mesquite	,	·	, ,
PROJECT	NAME	<u>STATUS</u>	TOTAL
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	\$9,600.50
MES01B89	Town Wash Detention Basin (Night-of-Way) Town Wash Detention Basin (Design &	Closed	\$660,000.00
MESUIDOS	Construction)	Cioseu	\$000,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	\$977,665.86
MES01E17	Town Wash-Mesa Boulevard, El Dorado to	Open	\$416,516.00
	Town Wash	op	\$.10,010,00
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	\$632,380.00
MES04A15	Virgin River Flood Wall	Open	\$1,433,903.00
			\$4,130,065.36
North Las Ve	egas		•
PROJECT	NAME	STATUS	TOTAL
NLD14A15	Oak Island Drive Storm Drain	Open	\$497,750.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	\$304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King	Closed	\$2,415,411.73
	Charles)		
NLV01C00	Upper Las Vegas Wash	Closed	\$2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	\$1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Closed	\$960,970.98
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$302,073.21
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$3,044,495.91
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	\$1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf	Closed	\$1,057,430.33
	Course-Craig	a 1 1	0070 000 10
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	\$273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	\$30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	\$339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	\$2,706,972.00
NLV03F17	Range Wash - Ann Branch	Open	\$1,081,889.00
NLV03G17	Hollywood System, Centennial Pkwy-	Open	\$1,586,850.00
,	Speedway #2 DB	1	
NLV03H17	Hollywood System, Dunes S DB to Centennial Pkwy-Phase I	Open	\$13,109,000.00
NLV03I18	Range Wash - Ann Branch, Phase I	Open	\$2,668,000.00
NLV04A89	Gowan Outfall Structure	Closed	\$13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	\$301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	\$1,566,299.84

PROJECT	NAME	<u>STATUS</u>	TOTAL
NLV04F07	Simmons Street Drainage Improvements -	Closed	TOTAL
112101107	Carey to Craig	Closed	\$2,110,016.45
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	\$5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to	Open	\$1,931,156.00
	Simmons Street	Open	\$1,551,150.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	\$1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	\$601,126.71
NLV06B93	Kyle Detention Basin	Closed	\$8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	\$86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	\$2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	\$2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	\$337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	\$5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	\$1,413,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	\$0.00
NLV09G13	Centennial Collector	Closed	\$50,086.74
NLV09I13	Beltway Detention Basin and Channel	Open	\$1,334,000.00
NLV10A97	A - Channel/Lake Mead Blvd Alexander Road	Closed	\$1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	\$3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne	Closed	\$353,900.87
	Avenue to Lake Mead Boulevard		4222,500101
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	\$2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	\$697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	\$6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	\$1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	\$2,154,439.86
NLV12A97	Clayton Channel- WTLVW > Centennial PKWY> Allen Ln	Closed	\$40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	\$801,419.92
NLV13B02	Tributary to the Western Tributary at Craig	Closed	\$5,443,730.21
	Road	0.000	40,110,700,21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	\$735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	\$87,613.81
NLV16A00	Simmons Street Channel	Closed	\$1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	\$2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	\$19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Open	\$726,079.00
NLV17D18	Fifth St Collector, Centennial Pkwy to Deer Spgs Way	Open	\$5,124,000.00
NLV18A07	Colton Channel	Closed	\$1,175,047.77
NLV18B07	Brooks Channel	Open	\$595,749.00
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PROJECT	NAME	STATUS	TOTAL
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	\$1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	\$4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	\$6,441,348.71
NLV18F13	Central Freeway Channel At Cheyenne	Open	\$772,549.00
NLV18H14	Brooks Channel	Closed	\$4,689,970.93
NLV18I16	Central Freeway Channel at Cheyenne	Closed	\$9,663,354.07
			\$186,289,141.02
		Grand Total	\$1,112,726,101.58

Boulder City

PROJECT	<u>NAME</u>	STATUS	TOTAL
BOU01A87	Hemenway Wash	Closed	\$867,000.00
BOU04D02	West Airport Facilities	Closed	\$568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	\$76,468.23
BOU04F05	Valley View and DD Facilities	Closed	\$632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	\$3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	\$69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	\$365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	\$1,189,960.47
			\$7,005,067,43

Clark County

Clark Count	y		
PROJECT	NAME	STATUS	TOTAL
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	\$2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	\$884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	\$1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	\$949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI	Closed	\$7,076,269.80
CENTOSITAS	Construction	Cicsca	Ψ1,010,203.00
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	\$3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	\$4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	\$1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	\$3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	\$1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	\$9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall	Closed	\$12,823,423.07
CENTOCOTO	Channel	Ciosca	¢12,020,120.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	\$7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	\$2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	\$3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	\$950,229.12
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	\$17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	\$1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	\$2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	\$5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	\$2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	\$650,561.15
CLA15B99	Colorado Avenue Storm Drain System	Closed	\$15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	\$84,184,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Closed	\$3,400,000.00

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PROJECT	NAME	STATUS	<u>TOTAL</u>
CLA16L09	Lower Blue Diamond Detention Basin	Closed	\$2,581,701.25
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	\$5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	\$0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	\$1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	\$641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	\$1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	\$9,885,005.24
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	\$7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Closed	\$9,654,169.07
			\$260,872,250.01

Clark County Outlying

PROJECT	<u>NAME</u>	<u>STATUS</u>	TOTAL
IND01B04	Indian Springs Detention Basin	Closed	\$2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	\$2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	\$1,200,000.00
LAU04B17	SR 163 at Casino Drive	Open	\$2,000,000.00
			\$8,428,516,42

Henderson
PROJECT

NAME

INOJECI	NAME	SIATUS	JOIAL
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	\$2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	\$776,682.83
HEN03B92	UPRR Channel Construction	Closed	\$2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	\$5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr Burkholder	Closed	\$3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	\$5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	\$4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	\$3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	\$2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	\$1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Open	\$7,506,000.00
HEN06J13	Equestrian Detention Basin Expansion	Closed	\$1,025,764.52
HEN06K13	Equestrian Tributary, Phase II	Closed	\$2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	\$0.00
HEN12D03	Pittman Wash - Burns	Closed	\$257,326.75
HEN12E05	Gibson Conveyance System	Closed	\$2,164,571.54
HEN12J16	Palm Hills Channel	Closed	\$1,880,256.03
HEN13B03	Boulder Highway Channel	Closed	\$6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	\$1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	\$5,537,919.81
HEN18A03	Drake Channel	Closed	\$75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	\$1,134,804.61
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	\$1,522,849.50
HEN23B16	Center Street Storm Drain	Closed	\$8,266,384.95
HLD06A15	Appaloosa Storm Drain, Local Drainage Project	Closed	\$925,332.15
			\$74,958,624.06
Las Vegas	NI A BATT	COTE A POPE IC	TOTAL
PROJECT	NAME	STATUS	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	\$4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	\$1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	\$7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	\$6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Closed	\$5,221,885.40
LAS05F03	Alta Parallel System	Closed	\$2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Closed	\$24,265,142.63
LAS09C91	Washington Ave./Sandhill Outlet	Closed	\$1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	\$2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	\$6,279,449.66
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	\$36,285,968.75

STATUS

TOTAL

PROJECT	NAME	STATUS	TOTAL
LAS09T04	Freeway Channel, Charleston Lateral	Closed	\$4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	\$315,482.25
LAS10I98	Gowan North Channel, Ph II/Durango Dr	Closed	\$5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	\$7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	\$634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	\$2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	\$9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	\$11,455,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	. \$7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	\$464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	\$573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	\$1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	\$243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	\$368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	\$7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	\$25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	\$1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	\$10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	\$6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	\$1,002,676.43
			\$228,861,120.49
Mesquite			
PROJECT	NAME	STATUS	TOTAL
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	\$7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	\$10,625,472.16
			\$21,684,984.80

North Las Vegas

	5		
PROJECT	NAME	STATUS	TOTAL
NLV01D03	Upper Las Vegas Wash	Closed	\$31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	\$5,900,026.83
NLV01114	Ann Road Channel East, ULVW to Fifth Street	Closed	\$5,580,349.42
NLV03D93	West Range Wash Diversion Dike	Closed	\$2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	\$2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Closed	\$14,878,224.09
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	\$8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	\$5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	\$5,347,006.76
NLV09H14	Centennial Collector	Closed	\$2,256,922.92
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey Ave)	Closed	\$9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Ave	Closed	\$15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	\$21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	\$7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	\$2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	\$7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	\$7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	\$1,142,595.43
NLV16B03	Simmons Street Channel	Closed	\$4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Closed	\$6,811,918.64
			\$173,544,255.97
	•	Grand Total	\$775,354,819.18

2/13/2019 - payas444

FY 2018-19 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	ite
ENDERSON (Southeast Las Vegas Valley)							
nthem Parkway Channel - Horizon Ridge to Sienna Heights		Construction	0.00	933.046.00			T
nthem Pkwy Channel, Horizon Ridge to Sienna Heights -							1
loseout	HEN22A09	Design	(85,251.23)	0.00	(85,251.23)	3/14/2019	1
/hitney Wash Channel Replacement Project	HEN07F18		448,800.00	0.00	448,800 00	8/9/2018	1
miniey Wash Channel Replacement Project	TILITOTI TO	Design	440,000.00	0.00	440,000 00	0/3/2010	\vdash
hitney Wash Channel Replacement Project - 1st Supplemental	HEN07F18	Design	485,749.00	0.00	485,749.00	3/14/2019	1
/hitney Wash Channel /hitney Wash Channel	HENVIFIO	Construction	0 00	7,810,235.00	405,743.00	3/14/2019	┿
	UENIGE15	Construction	(135,184.69)	0.00	(135,184.69)	8/9/2018	+
ittman North DB & Outfall, Phase II - Starr Avenue Closeout							
ittman North Detention Basin and Outfall-15th Supplemental	HEN16A01		83,000 00	0 00	83,000 00	1/10/2019	1
enter Street Storm Drain - Closeout	HEN23A09		(20,159 25)	0 00	(20,159 25)		↓_
questrian Detention Basin Expansion - Closeout	HEN06H09		(11,549 36)	0 00	(11,549 36)		1_
enter Street Storm Drain - Closeout	HEN23B16	Construction	(1,465,050.20)	0 00	(1,465,050 20)	2/14/2019	
							Т
		Henderson Total	(\$699,645.73)	\$8,743,281.00	(\$699,645.73)		Т
HENDERSON 3-YEAR TOTALS:	ESTIMA	TED RESOURCES	\$11,788	,635.27 3,651.00 3,296.73			
	T Carrier		VII., VV	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
AS VEGAS (Central Las Vegas Valley)							
amingo - Boulder Highway North, Charleston - Main to Maryland							Γ
arkway		Construction	0 00	4,916,089.00			1
amingo - Boulder Highway North - Boulder Hwy., Sahara to		_					1
narleston	LAS29E18	Construction	0 00	26,115,786 00	26,115,786 00	10/11/2018	1
amingo - Boulder Hwy. North, Charleston - Boulder Hwy. to							
ryland Parkway and Maryland Pkwy. System		Construction	0.00	25,732,897.00			
wan Outfall - Alexander Rd., Decatur Blvd. to Simmons Street		Construction	0.00	32,001,616.00			1
wan Outfall - El Capitan Branch, Ann Road to Centennial		Construction	0 00	8,243,755.00			1
wan - Alexander Rd., Rancho to Decatur		Construction	0.00	12,172,711 00		-	1
	LAS31B18	Construction	0.00	15,393,582.00	15,393,582 00	11/8/2018	1
W - Moccasin, Skye Canyon Park to Upper LVW	CV331B18	CONSTRUCTION		13,393,302.00	10,083,002.00	11/0/2018	+
eway Channel - Washington, MLK to Rancho Drive - 5th						10/10/00/10	١.
oplemental	LAS14D14	Construction	50,000.00	0 00	50,000 00	12/13/2018	11
eway Channel - Washington, MLK to Rancho Drive - 6th							l
oplemental	LAS14D14	Construction	100,000.00	0.00	100,000.00	3/14/2019	1_
mons Street Drainage Improvements - Carey to Craig - Amended			i				1
seout	NLV04F07	Design	6,455 00	0 00	6,455.00	9/13/2018	
ncho Road System - Elkhorn, Grand Canyon to Hualapai - 1st							
pplemental	LAS16Q18	Construction	60,000.00	0.00	60,000.00	3/14/2019	1
ncho Road System - Elkhorn, Grand Canyon to Hualapai - 2nd							Т
pplemental		Design	100,000 00	0 00	100,000 00	8/9/2018	1
pplemental		D C C I G I	100,000 00		100,000		T
							†-
	1	Las Vegas Total	\$316,455.00	\$124.576.436.00	1 \$41.825.823.00		
		Las Vegas Total	\$316,455.00	\$124,576,436.00	\$41,825,823.00		_
LAS VEGAS 3-YEAR TOTALS:	ESTIMA	S PROGRAMMED TED RESOURCES	\$124,89 \$127,20	2,891.00 9,468.00	\$41,825,823.00		-
LAS VEGAS 3-YEAR TOTALS:	ESTIMA	S PROGRAMMED	\$124,89 \$127,20	2,891.00	\$41,825,823.00		-
LAS VEGAS 3-YEAR TOTALS: DRTH LAS VEGAS (Northern Las Vegas Valley)	ESTIMA	S PROGRAMMED TED RESOURCES	\$124,89 \$127,20	2,891.00 9,468.00	\$41,825,823.00		
ORTH LAS VEGAS (Northern Las Vegas Valley)	ESTIMA REMAIN	IS PROGRAMMED TED RESOURCES JING RESOURCES	\$124,89 \$127,20	2,891.00 9,468.00	\$41,825,823.00 5,124,000 00	9/13/2018	т. Т.
RTH LAS VEGAS (Northern Las Vegas Valley) th Street Collector - Centennial Parkway to Deer Springs Way	ESTIMA REMAIN	TS PROGRAMMED TED RESOURCES IING RESOURCES Construction	\$124,89 \$127,20 \$85,383	2,891.00 9,468.00 8,645.00 5,124,000 00		9/13/2018	<u> </u>
PRTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden	ESTIMA REMAIN	TS PROGRAMMED TED RESOURCES IING RESOURCES Construction Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00	2,891.00 9,468.00 8,645.00 5,124,000.00		9/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden rens Detention Basin and Outfall	ESTIMA REMAIN	TS PROGRAMMED TED RESOURCES IING RESOURCES Construction Construction ROW	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00	2,891.00 9,468.00 8,645.00 5,124,000 00 0,00 595,440.00		9/13/2018	
h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden rens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz	ESTIMA REMAIN	TS PROGRAMMED TED RESOURCES ING RESOURCES Construction Construction ROW Design	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00	2,891.00 9,468.00 9,645.00 5,124,000 00 0.00 595,440.00 0.00		9/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz	ESTIMA REMAIN	TS PROGRAMMED TED RESOURCES IING RESOURCES Construction Construction ROW Design ROW	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,40.00 0.00 465,825.00	5,124,000 00		
h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental	ESTIMA REMAIN NLV17D18 NLV09E11	TS PROGRAMMED TED RESOURCES ING RESOURCES Construction Construction ROW Design ROW Design	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00	5,124,000 00	12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden In Detention Basin and Outfall Inge Wash - Alto Conveyance, Confluence DB to Los Feliz Inge Wash - Alto Conveyance, Confluence DB to Los Feliz Inge Wash - Alto Conveyance, Confluence DB to Los Feliz Indenberg North Detention Basin & Outfall - 6th Supplemental Indenberg North Detention Basin, Collection & Outfall, Phase i	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18	Construction Construction ROW Design ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 0.00	2,891.00 9,468.00 8,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0 00 3,765,000 00	5,124,000 00 145,000 00 3,765,000 00	12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) h Street Collector - Centennial Parkway to Deer Springs Way thard Collector - Charleston to Linden ens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz ndenberg North Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin, Collection & Outfall, Phase i oks Channel - Closeout	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14	Construction ROW Design Construction Construction Construction Construction Construction Construction Construction Construction Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07)	2,891.00 9,468.00 8,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000 00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07)	12/13/2018 12/13/2018 12/13/2018	
h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz ndenberg North Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin, Collection & Outfall, Phase I noks Channel - Closeout	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18	Construction Construction ROW Design ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 0.00	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00	5,124,000 00 145,000 00 3,765,000 00	12/13/2018 12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz ndenberg North Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin, Collection & Outfall, Phase I looks Channel - Closeout	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14	Construction ROW Design Construction Construction Construction Construction Construction Construction Construction Construction Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07)	2,891.00 9,468.00 8,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000 00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07)	12/13/2018 12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden In Street Conveyance, Confluence DB to Los Feliz Inge Wash - Alto Conveyance, Confluence DB to Los Feliz Indenberg North Detention Basin & Outfall - 6th Supplemental Indenberg North Detention Basin, Collection & Outfall, Phase I In Street Collection to	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14	Construction ROW Design ROW Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 145,000 00 0,00 (36,029 07) (1,636,645 93)	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07)	12/13/2018 12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase i indenberg North Detention Basin, Collection & Outfall intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel at Cheyenne - Collection & Outfall ilywood System, Dunes South Detention Basin to Centennial	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6	Construction ROW Design ROW Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 145,000 00 0,00 (36,029 07) (1,636,645 93)	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07)	12/13/2018 12/13/2018 12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz ndenberg North Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin, Collection & Outfall, Phase I noks Channel - Closeout ntral Freeway Channel at Cheyenne - Closeout ndenberg North Detention Basin, Collection & Outfall llywood System, Dunes South Detention Basin to Centennial Newsy - Phase I - 1st Supplemental	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14	Construction Construction ROW Design Construction Construction Construction ROW Construction Construction Construction Construction Construction Construction Construction Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00	2,891.00 9,468.00 3,645.00 5,124,000 00 0,00 595,440.00 0,00 465,825.00 0 00 3,765,000 00 0 00 20,993,255 00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93)	12/13/2018 12/13/2018 12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz ndenberg North Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin, Collection & Outfall, Phase I ooks Channel - Closeout ntral Freeway Channel at Cheyenne - Closeout ndenberg North Detention Basin, Collection & Outfall lywood System, Dunes South Detention Basin to Centennial kway - Phase I - 1st Supplemental lywood System, Dunes South Detention Basin to Centennial Pkwy.	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6	Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00)	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00 20,993,255.00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93)	12/13/2018 12/13/2018 12/13/2018 12/13/2018	
h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden tens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall Illywood System, Dunes South Detention Basin to Centennial Irkway - Phase I - 1st Supplemental Illywood System, Dunes South Detention Basin to Centennial Pkwy.	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6	Construction Construction Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000 00 0.00 20,993,255 00 0.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93)	12/13/2018 12/13/2018 12/13/2018 12/13/2018	1 1
ARTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden reins Detention Basin and Outfall ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Collection Basin, Collection & Outfall, Phase I ringe Wash - Collection Basin, Collection & Outfall ringe Wash - Phase I - 1st Supplemental ringe Wash - North Detention Basin to Centennial ringe Phase I - 1st Supplemental ringe Wash - Ann Branch, Phase 2	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00)	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00 20,993,255.00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93)	12/13/2018 12/13/2018 12/13/2018 12/13/2018	1 1
h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden rens Detention Basin and Outfall nge Wash - Alto Conveyance, Confluence DB to Los Feliz nge Wash - Alto Conveyance, Confluence DB to Los Feliz ndenberg North Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin, Collection & Outfall, Phase I nooks Channel - Closeout ntral Freeway Channel at Cheyenne - Closeout ndenberg North Detention Basin, Collection & Outfall ligwood System, Dunes South Detention Basin to Centennial rkway - Phase I - 1st Supplemental ligwood System, Dunes South Detention Basin to Centennial Pkwy. ase 2 nge Wash - Ann Branch, Phase 2 llywood System, Centennial Pkwy. to Speedway #2 Detention Basin	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H16 NLV03H17	Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00	2,891.00 9,468.00 3,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00 0.00 20,993,255.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018	1
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden tens Detention Basin and Outfall the street of the stre	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000 00 0.00 20,993,255 00 0.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93)	12/13/2018 12/13/2018 12/13/2018 12/13/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I ioks Channel - Closeout intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel at Cheyenne - Closeout indenberg North Detention Basin, Collection & Outfall ilywood System, Dunes South Detention Basin to Centennial ilywood System, Dunes South Detention Basin to Centennial Pkwy. ase 2 inge Wash - Ann Branch, Phase 2 ilywood System, Centennial Pkwy, to Speedway #2 Detention Basin ind Supplemental	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000 00 0.00 20,993,255 00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018	
h Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden rens Detention Basin and Outfall rige Wash - Alto Conveyance, Confluence DB to Los Feliz rige Wash - Alto Conveyance, Confluence DB to Los Feliz rige Wash - Alto Conveyance, Confluence DB to Los Feliz rige Wash - Alto Conveyance, Confluence DB to Los Feliz right wash - Alto Conveyance, Confluence DB to Los Feliz right washed to the Supplemental right of System, Dunes South Detention Basin to Centennial Pkwy. asse 2 right of the Supplemental right of Supplemental right of the Supplementa	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00	2,891.00 9,468.00 3,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 3,765,000.00 0.00 0.00 20,993,255.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018	1
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden ens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase is looks Channel - Closeout intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel South Detention Basin to Centennial illywood System, Dunes South Detention Basin to Centennial Pkwy. 19 Jase 1 - 1st Supplemental illywood System, Dunes South Detention Basin to Centennial Pkwy. 19 Jase 2 Illywood System, Centennial Pkwy. 19 Speedway #2 Detention Basin do Supplemental Illywood System, Centennial Pkwy to Speedway #2 Detention Basin do Supplemental	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0 00 3,765,000 00 0 00 20,993,255 00 0 00 9,998,188 00 0 00 5,799,754 00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93) (1,360,000 00) 689,380 00	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way shard Collector - Charleston to Linden ens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall, Phase I intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel South Detention Basin to Centennial intway - Phase I - 1st Supplemental intway - Phase I - 1st Supplemental intwo System, Dunes South Detention Basin to Centennial Pkwy. In Wash - Ann Branch, Phase 2 in Wash - Ann Branch, Phase	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00 0 00 (15,916 79)	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93) (1,360,000 00) 689,380 00	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way hard Collector - Charleston to Linden ens Detention Basin and Outfall ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz igentication in the Interpolation in the Interpolat	NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17	Construction Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0 00 3,765,000 00 0 00 20,993,255 00 0 00 9,998,188 00 0 00 5,799,754 00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93) (1,360,000 00) 689,380 00	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way hard Collector - Charleston to Linden ens Detention Basin and Outfall ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz ige Wash - Alto Conveyance, Confluence DB to Los Feliz igentication in the Interpolation in the Interpolat	NLV09E11 CLA28D18 NLV18H14 NLV03H17 NLV03G17	Construction Design Construction Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00 0 00 (15,916 79) 0 00	2,891.00 9,468.00 9,468.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916,79)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way shard Collector - Charleston to Linden ens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall, Phase I intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel South Detention Basin to Centennial intway - Phase I - 1st Supplemental intway - Phase I - 1st Supplemental intwo System, Dunes South Detention Basin to Centennial Pkwy. In Wash - Ann Branch, Phase 2 in Wash - Ann Branch, Phase	NLV09E11 CLA28D18 NLV18H14 NLV03H17 NLV03G17	Construction Construction Construction ROW Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00 0 00 (15,916 79)	2,891.00 9,468.00 3,645.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029.07) (1,636,645 93) (1,360,000 00) 689,380 00	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
ARTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden reins Detention Basin and Outfall ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Alto Conveyance, Confluence DB to Los Feliz ringe Wash - Closeout ringer North Detention Basin, Collection & Outfall, Phase I looks Channel - Closeout ringer Freeway Channel at Cheyenne - Closeout ringer R	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17 NLV03H17 NLV03H17	Construction Construction Construction ROW Design Construction Design Construction Construction Construction Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 689,380 00 0 00 (15,916 79) 0 00 \$16,680,691.21	2,891.00 9,468.00 8,645.00 5,124,000.00 0.00 595,440.00 0.00 465,825.00 0.00 0.00 20,993,255.00 0.00 9,998,188.00 0.00 5,799,754.00 0.00 16,192,926.00 \$62,934,388.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916,79)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden vens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I books Channel - Closeout intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel intral i	NLV09E11 CLA28D18 NLV18H14 NLV03H17 NLV03G17 NLV01H13 Nor	Construction Design Construction Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 (889,380 00 (15,916 79) 0 00 \$16,680,691.21	2,891.00 9,468.00 9,468.00 5,124,000 00 0.00 595,440.00 0.00 465,825.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916,79)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
RTH LAS VEGAS (Northern Las Vegas Valley) In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden tens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall, Phase I indenberg North Detention Basin, Collection & Outfall illywood System, Dunes South Detention Basin to Centennial Rivay - Phase I - 1st Supplemental illywood System, Dunes South Detention Basin to Centennial Pkwy. Inge Wash - Ann Branch, Phase 2 Illywood System, Centennial Pkwy. to Speedway #2 Detention Basin and Supplemental Illywood System, Centennial Pkwy to Speedway #2 Detention Basin is Vegas Wash - "N" Channel, Cheyenne to Gowan - Closeout tway Detention Basin & Channel	NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17 NLV03G17 NLV01H13 NOT	Construction Construction ROW Design Construction Design Construction Lesign Construction Construction Construction Design Construction Lesign Construction Construction Design Construction Construction Design Construction Lesign Construction Construction Design Construction Design	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 (15,916 79) 0 00 \$16,680,691.21	2,891.00 9,468.00 9,468.00 5,545.00 5,124,000.00 0,00 595,440.00 0,00 465,825.00 0,00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916,79)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
ARTH LAS VEGAS (Northern Las Vegas Valley) th Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden rens Detention Basin and Outfall rens Detention Basin and Outfall rens Detention Basin & Outfall - 6th Supplemental ndenberg North Detention Basin & Outfall - 6th Supplemental rendenberg North Detention Basin, Collection & Outfall, Phase i books Channel - Closeout rotal Freeway Channel at Cheyenne - Closeout rotal Freeway Channel at Cheyenne - Closeout rotal Freeway Channel at Cheyenne - Closeout rotal Pressy Channel rotal Playwood System, Dunes South Detention Basin to Centennial rotal Playwood System, Dunes South Detention Basin to Centennial Playwood System, Centennial Playwy. to Speedway #2 Detention Basin and Supplemental Illywood System, Centennial Playy to Speedway #2 Detention Basin as Vegas Wash - "N" Channel, Cheyenne to Gowan - Closeout Illway Detention Basin & Channel NORTH LAS VEGAS 3-YEAR TOTALS:	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17 NLV03H17 NLV01H13 Nor PROJECT ESTIMA REMAIN	Construction Design Construction Lesign Construction Construction Design Construction Construction Design Construction Construction Design Construction Design Construction Construction Design Construction Construction Design Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 (15,916 79) 0 00 \$16,680,691.21	2,891.00 9,468.00 9,468.00 9,468.00 5,5124,000 00 0,00 595,440,00 0,00 465,825.00 0,00 20,993,255.00 0,00 9,998,188.00 0,00 5,799,754.00 0,00 16,192,926.00 \$62,934,388.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916,79)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	
In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden vens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I cooks Channel - Closeout intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel South Detention Basin to Centennial rkway - Phase I - 1st Supplemental illywood System, Dunes South Detention Basin to Centennial Pkwy. Phase I - 1st Supplemental illywood System, Centennial Pkwy. to Speedway #2 Detention Basin do Supplemental illywood System, Centennial Pkwy to Speedway #2 Detention Basin is Vegas Wash - "N" Channel, Cheyenne to Gowan - Closeout Itway Detention Basin & Channel NORTH LAS VEGAS 3-YEAR TOTALS: ARK COUNTY (Southwest Las Vegas Valley and Outlying Area	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17 NLV03H17 NLV01H13 Nor PROJECT ESTIMA REMAIN	Construction Construction Construction ROW Design Construction Design Construction Tonesign Construction Construction Design Construction Tonesign Construction Tonesig	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 (15,916 79) 0 00 \$16,680,691.21	2,891.00 9,468.00 9,468.00 9,468.00 0,645.00 0.00 0.00 465,825.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916,79)	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	1
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In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden rens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase i books Channel - Closeout intral Freeway Channel at Cheyenne - Collection & Outfall illywood System, Dunes South Detention Basin to Centennial rkway - Phase I - 1st Supplemental illywood System, Dunes South Detention Basin to Centennial Pkwy. ase 2 inge Wash - Ann Branch, Phase 2 illywood System, Centennial Pkwy. to Speedway #2 Detention Basin dis Supplemental illywood System, Centennial Pkwy to Speedway #2 Detention Basin is Vegas Wash - "N" Channel, Cheyenne to Gowan - Closeout Itway Detention Basin & Channel NORTH LAS VEGAS 3-YEAR TOTALS: ARK COUNTY (Southwest Las Vegas Valley and Outlying Area agon Trail Channel - Naples agon Trail Channel - Sunset to Teco	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17 NLV03H17 NLV01H13 Nor PROJECT ESTIMA REMAIN	Construction Construction Construction ROW Design Construction Design Construction TED RESOURCES ING RESOURCES Construction Construction Construction Construction Design Construction Construction Construction Construction Design Construction Construction Design Construction Con	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 (15,916 79) 0 00 \$16,680,691.21 \$79,611 \$82,890 \$76,211	2,891.00 9,468.00 9,468.00 0,545.00 0.00 595,440.00 0.00 465,825.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916.79) \$6,674,788.21	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	1
In Street Collector - Centennial Parkway to Deer Springs Way chard Collector - Charleston to Linden vens Detention Basin and Outfall inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz inge Wash - Alto Conveyance, Confluence DB to Los Feliz indenberg North Detention Basin & Outfall - 6th Supplemental indenberg North Detention Basin, Collection & Outfall, Phase I cooks Channel - Closeout intral Freeway Channel at Cheyenne - Closeout intral Freeway Channel South Detention Basin to Centennial rkway - Phase I - 1st Supplemental illywood System, Dunes South Detention Basin to Centennial Pkwy. Phase I - 1st Supplemental illywood System, Centennial Pkwy. to Speedway #2 Detention Basin do Supplemental illywood System, Centennial Pkwy to Speedway #2 Detention Basin se Vegas Wash - "N" Channel, Cheyenne to Gowan - Closeout Itway Detention Basin & Channel NORTH LAS VEGAS 3-YEAR TOTALS: ARK COUNTY (Southwest Las Vegas Valley and Outlying Area port Channel - Naples immigo Wash - Industrial Road to Hotel Rio Drive agon Trail Channel - Sunset to Teco	ESTIMA REMAIN NLV17D18 NLV09E11 CLA28D18 NLV18H14 NLV18H6 NLV03H17 NLV03H17 NLV01H13 Nor PROJECT ESTIMA REMAIN	Construction Design Construction TED RESOURCES UNG RESOURCES Construction	\$124,89 \$127,20 \$85,383 0 00 3,210,000 00 0 00 323,490 00 0 00 145,000 00 (36,029 07) (1,636,645 93) 0 00 (1,360,000 00) 15,361,413 00 0 00 (15,916 79) 0 00 \$16,680,691.21 \$79,619 \$82,890 \$76,219 9,549,217.00 1,400,000 00 130,207 00 173,690 00 0 00	2,891.00 9,468.00 9,468.00 9,468.00 0,00 0,00 0,00 465,825.00 0,00 0,00 0,00 0,00 0,00 0,993,255.00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	5,124,000 00 145,000 00 3,765,000 00 (36,029,07) (1,636,645 93) (1,360,000 00) 689,380 00 (15,916.79) \$6,674,788.21	12/13/2018 12/13/2018 12/13/2018 12/13/2018 11/8/2018 11/8/2018	1
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FY 2018-19 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
NADY COUNTY (County would be Verse Velley and Cuthing Ann	as) Continues						
CLARK COUNTY (Southwest Las Vegas Valley and Outlying Area Fropicana Avenue Conveyance - Las Vegas Wash to Boulder Hwy.	as) - Continued	Design	670,000 00	0.00	1		1
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Hwy. Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Hwy.		Construction	0.00	18,925,790.00			\vdash
Blue Diamond Wash - Arville to I-15	 	Design	372.390.00	0.00			\vdash
Blue Diamond Wash - Arville to I-15	 -	Construction	0.00	5,060,784.00	·		+
Duck Cr /Blue Diamond, Bernuda to Las Vegas Blvd		Design	374,780 00	0.00			
Duck Cr./Blue Diamond, Bermuda to Las Vegas Blvd		ROW	499,707.00	0.00			1-
Duck Cr./Blue Diamond, Bermuda to Las Vegas Blvd	 	Construction	0.00	5,246,061.00			1
Duck Creek Jones Boulevard		Construction	2,243,302.00	0.00			
Silverado Ranch Detention Basin and Outfall Facilities	1	Construction	0 00	23,554,540.00			1-
Blue Diamond Channel 02, Decatur - Le Baron to Richman		Construction	3,500,000 00	0 00			1
Blue Diamond Wash Railroad		ROW	352,286.00	0 00			1
Duck Creek Wash Tributary 4 - Detention Basin to Jones		Design	379,757.00	0.00			1
Duck Creek Wash Tributary 4 - Detention Basin to Jones		Construction	0.00	5,315,718.00			$\overline{}$
Duck Creek, Sunset Park		Design	1,020,882 00	0 00			1
Duck Creek Wash, Torrey Pines to Rainbow		Construction	600,000.00	0.00			1
Duck Creek Haven Street		Construction	4,146,462.00	0 00			
Las Vegas Wash - Water Reclamation Channel - Closeout	CLA15F16	Construction	0.00	0.00	0 00	2/14/2019	9
Tropicana Wash at Swenson Street - Amended Closeout		Construction	(2,042.55)	0 00		10/11/2018	
Tropicana Wash at Swenson Street - Amended Closeout		Construction	(657.94)	0.00	(657.94)		10
Red Rock Channel, Naples Branch - Amended Closeout		Construction	(231.56)	0.00		10/11/2018	
Flamingo Diversion - Rainbow Branch - Amended Closeout		Construction	(24,376 40)	0.00		10/11/2018	
SR 163 at Casino Drive - 5th Supplemental	LAU04A08		55,000.00	0.00	55,000.00	3/14/2019	
SR 163 at Casino Drive - 1st Supplemental		Construction	848,000 00	0 00	848,000.00	10/11/2018	15
SR 163 at Casino Drive - 2nd Supplemental		Construction	250,000.00	0.00	250,000.00	3/14/2019	
Goodsprings - Phase I		ROW	68,939 00	0 00			
Goodsprings - Phase I		Construction	0.00	919,494 00			
Fairgrounds - Detention Basin (Whipple Street)	1	Construction	10,405,257.00	0 00			
	1						
	1	Clark County Total	\$37,211,635.55	\$63,498,325.00	\$1,125,691.55		
	PROJECT	TS PROGRAMMED	\$100,709	9,960.55	1		
CLARK COUNTY 3-YEAR TOTALS:	ESTIMA	TED RESOURCES	\$120,790,934.00		1		
	REMAIN	ING RESOURCES	\$119,66	5,242.45	1		
CITY OF MESQUITE Town Wash - Mesa Boulevard, El Dorado to Town Wash		Construction	0.00	5,142,665 00			Т
Town Wash - Mesa Boulevard, El Dorado to Town Wash - 1st							
Supplemental	MES01E17	Design	50,000 00	0.00	50,000.00	7/12/2018	11
Town Wash - Mesa Boulevard, El Dorado to Town Wash - 2nd							
Supplemental	MES01E17		26,213 00	0 00	26,213 00	9/13/2018	13
Virgin River Flood Wall		Construction	0 00	8,560,000.00			
	 	L		440 200 000 00			├
	City	of Mesquite Total	\$76,213.00	\$13,702,665.00	\$76,213.00		
	1 000 150	TO DOCODANIED	£40.770	070.00	-		
1170 CHIEF A WEAR TOTAL O		IS PROGRAMMED	\$13,778		1		
MESQUITE 3-YEAR TOTALS:		TED RESOURCES	\$10,395		1		
	REMAIN	ING RESOURCES	\$10,319	,080.00	J		
BOULDER CITY							
Hemenway System, Phase IIB Improvements	1	Construction	0 00	729,416.00	1		
rememay dystem, r made to improvements	1	Jones delicit	000	120,410.00			1-
	 	Boulder City Total	\$0.00	\$729,416.00	\$0.00		1
		Louise only rotal	40,00	4, 20, 410.00	\$0.00	L	
	PROJECT	S PROGRAMMED	\$729,4	116.00			
BOULDER CITY 3-YEAR TOTALS:		TED RESOURCES	\$4,776,				
DOUBLINGT, WILDINGTON		ING RESOURCES	\$4,776,		i		
	· Selvical		4-,,,,,,,,	,	,		
SUMMARY					1		
	AR PROJECTS	PROGRAMMED ⁽²⁾	\$327,769	9 860 03	1		
TOTAL 3-TE	ANT NOVEOTS	. NOONAMMED.	\$321,10	-,			
74-11	CTIMATED DE	COURCES W 11	670.000	748 00			
		SOURCES (Year-1)	\$76,622				
		ROJECTS (Year-1)	\$3,470,				
		FUNDED (Year-1)	\$49,002		1		
CURRENT AVAILABLE CONST	RUCTION RES	SOURCES (Year-1)	\$24,149	,222.97	J		
LOCAL DRAINAGE (5)	1	T=			1.201.965.00	= 110 1201	1
Lunna Drive Storm Drain	1 11 13 10 1 10	Construction		0.00			

Notes:

(1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
(2) Includes amendments to the Ten-Year Construction Program.
(3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
(4) Action is being taken in current month on projects in bold/italics.
(5) Local Drainage projects are not part of the Ten-Year Construction Program.

LLD19A18 Construction
HLD06A15 Construction
NLD14A15 Construction

1,201,965 00

\$703,712.80

(502.20) (497,750.00)

0.00

0.00

\$0.00

Luning Drive Storm Drain
Appaloosa Storm Drain - Closeout
Oak Island Drive Storm Drain - Closeout

1,201,965.00 7/12/2018 12 (502.20) 2/14/2019 9 (497,750.00) 3/14/2019

\$703,712.80

Local Drainage Total

ESTIMATED FUNDING SCHEDULE

	Funding Requests	Received		Estimated Res	ources for CIP	Priority	
Month-Year	Facility Description	Project #	Amount	Resources (1)	Available (1)	Date	
							Notes
	FISCAL YEAR 2018-19						
	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES				\$6,998,142		
	Whitney Ranch Channel Replacement Project - 1st Supplemental	HEN07F18	\$ 485,749		\$6,512,393		
	SR 163 at Casino Drive - 5th Supplemental	LAU04A08	\$55,000		\$6,457,393		
	SR 163 at Casino Drive - 2nd Supplemental	LAU04B17	\$250,000		\$6,207,393		
	Freeway Channel - Washington, MLK to Rancho Drive - 6th Supplemental	LAS14D14	\$100,000		\$6,107,393		
	Rancho Road System - Elkhorn, Grand Canyon to Hualapaı - 1st Supplemental	LAS16Q18	\$60,000		\$6,047,393		
	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights - Closeout	HEN22A09	-\$85,251		\$6,132,644		
	Oak Island Drive Storm Drain, Local Drainage Project - Closeout	NLD14A15	-\$497,750		\$6,630,394		
	No Projects Awaiting Funding		\$ -				<u> </u>

Notes. (1) Estimated CIP resources are from the FY2018-19 Ten-Year Construction Program and may be adjusted for current economic conditions.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

TEN-YEAR CONSTRUCTION PROGRAM AMENDMENTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ADOPT AMENDMENTS TO THE TEN-YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten-Year Construction Program (TYCP). Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	T	rrent YCP nount	Requested Amendment Amount		
Anthem Pkwy Channel,							
Horizon Ridge to Sienna	Ì	Item #06					
Heights	HEN22A09	Closeout	\$	0.00	(\$	85,251.23)	
Whitney Ranch Channel		Item #11a					
Replacement Project	HEN07F18	1 st Supplemental	\$	0.00	\$	485,749.00	
		Item #11b					
SR 163 at Casino Drive	LAU04A08	5 th Supplemental	\$	0.00	\$	55,000.00	
		Item #12a					
SR 163 at Casino Drive	LAU04B17	2 nd Supplemental	\$	0.00	\$	250,000.00	

TAC AGENDA | RFCD AGENDA | ITEM #05 | Date: 02/28/19 | Date: 03/14/19

CAC AGENDA ITEM #05 Date: 03/04/19

Project Description	ct Description Project Number		Current TYCP Amount	Requested Amendment Amount		
Freeway Channel – Washington, MLK to Rancho Drive	LAS14D14	Item #11c 6 th Supplemental	\$ 0.00	\$	100,000.00	
Rancho Road System – Elkhorn, Grand Canyon to Hualapai	LAS16Q18	Item #11d 1st Supplemental	\$ 0.00	\$_	60,000.00	

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #05 | ITEM # | Date: 02/28/19 | Date: 03/14/19

CAC AGENDA ITEM #05

Date: 03/04/19

022819 TYCP Amend-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/19/19
TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS	
In accordance with Policies and Procedures Section II.B.9 general amendment address scheduling changes and/or the need for additional funding. This a requested changes in funding, positive and negative, associated with this agenda a Year Construction Program (TYCP).	genda item addresses
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #05 Date: 02/28/19
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #05 Date: 03/04/19
Recommendation:	
Recommendation:	

022819 TYCP-aid

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

								1			
mended March 14, 2019					FIRST FIL	E YEARS 7/2018 THR	NU 6/2023				
	1	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
TAL PLAN			Annual Resources	\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964				
Unencumbered from previous year	\$27,073,778	C	imulative Available Resources	\$857,750,629	\$23,267,400	\$40,423,927	\$21,694,554				
TITY RESOURCES	40.10.40.4		Annual Resources	\$58,928,407	(\$11,687,643)	\$19,856,129	\$3,620,165		Funding Req	uests 18/19	
Unencumbered from previous year	(\$15.823.866)	C	imulative Available Resources	\$30,320,407	(\$10,987,997)	\$7,376,673	\$1,824,137	Board Date	Amount	Amendment?	Project No
ENTITY TOTAL	(4.15,000,000)	\$511,244,291	\$152,887,140	\$43,682,228	(\$699,646)	\$1,491,460	\$9,172,700		(\$699,646)		
HYDROGRAPHIC BASIN: PITTMAN		\$385,345,198	\$119,723,073	\$31,261,502	\$797,113	\$980,586	\$8,322,943		\$797,113		
SYSTEM: Pittman Burns		\$62.860,544	\$16,710,795	\$389.636	\$0	\$0	\$0		\$0		
PALIS OF CHILD ST. COMM.		\$62,060,544	\$16,710,795	\$303,636	\$0	*0	\$0	-	\$0		
PROJECT: Galleria to Bould Design/Admin	er Hwy.	Design Started 09/10	\$331,728								
Right-of-way	PTSU 0023, 0034	HEN12H09 (Closed)	\$265,382	\$389,636							
Construction		Eng. Est.	\$2,371,852			EX-				4	
SYSTEM: Pittman Beltway		\$197,079,852	\$26,037,688	\$4,346,206	(\$85,251)	\$980,586	\$512,708		(\$85,251)		
PROJECT: Anthem Parkway									900 W		
CLOSEOUT Design/Admin	PTAP 0018	Design Started 09/10	\$92,803	\$847,795	(\$85.251)	\$49,433		3/14/2019	(\$85,251)	YES	HEN22A09
Right-of-way Construction	PIAPUOI8	HEN22A09	\$74,242 \$663,541	3047,780		\$883,613					
PROJECT: Pittman North Det	tention Basin Outfall -	St. Rose to Spencer	\$000,041			9000,015		20.0			
Design/Admin			\$1,319,867								
Right-of-way Construction	PTNO 0000, 0073		\$1,055,894 \$9,437,063	\$2,938,163	2						
PROJECT: Pittman East Dete	ention Basin Stormwa	ter Quality Retrofit	\$9,437,053								
Design/Admin	CITATON DASIN CACILINA	Estimated costs	\$0		Processor and the second	\$47,540	\$32,644	Designation of		S RESTRICTION	
Right-of-way	PTEA 0439		· \$0	\$560,248							
Construction			\$0				\$480,064				
SYSTEM: Lower Pittman		\$124,601,910	\$21,181,633	\$9,898,115	\$934,549	\$0	\$7,810,235		\$934,549		
PROJECT: Whitney Ranch Cl	hannel Replacement F	roject									
Design/Admin		Design Started 18/19	\$808,000		\$448,800		\$443,305	8/9/2018	\$448,800	YES	HEN07F18
1st Supplement Design/Admin 1st Supplement Right-of-way	WWDC 0001, 0016, 0031, 0034, 0063, 0066, 0070	HEN07F18	\$161,000	\$8,744,784	\$431,585 \$54,164			3/14/2019	\$431,585 \$54,164	YES YES	HEN07F18
Construction	.,,,,		\$5,371,000		334,164		\$7,366,930	3 142010	\$04,104	TES	HEROTT IS
PROJECT: Pittman Wash, Ea	stem to Pecos										
Design/Admin											
Right-of-way Construction	PTWA 0346, 0409.		\$1,208,885			200000000000000000000000000000000000000		5.00			
SYSTEM: Pittman Pabco	PTWA 0346, 0409, 0412, 0478, 0486		\$967,107	\$1,153,330							
		4474.444	\$967,107 \$8,643,527	-		***	••				
A CONTRACTOR OF THE PARTY OF TH	D412, O478, D486	\$173,330	\$967,107	\$1,153,330 \$760,595	\$0	\$0	\$0		\$0		
PROJECT: Warm Springs Rd	D412, O478, D486		\$967,107 \$8,643,527 \$7,135,222	-	\$0	\$0	\$0		\$0		
Market Control of the	D412, O478, D486		\$967,107 \$8,643,527	-	\$0	\$0	\$0		\$0		
PROJECT: Warm Springs Rd Design/Admin Right-of-way Construction	0412, 0478, 0486 , to Lake Mead Pkwy	Boulder Hwy)	\$967,107 \$8,643,927 \$7,135,222 \$77,232 \$637,786 \$5,700,206	\$760,595 \$760,595		\$0	\$0				
PROJECT: Warm Springs Rd Design/Admin Right-of-way Construction SYSTEM: Upper Pittman	0412, 0478, 0486 . to Lake Mead Pkwy I PTPA 0281, 0285, 0325	Boulder Hwy) \$629,562	\$967,107 \$8,643,527 \$7,135,222 \$797,232 \$637,786 \$5,700,206 \$48,657,734	\$760,595	\$0 (\$52,185)				\$0 (\$52,185)		
PROJECT: Warm Springs Rd Design/Admin Right-of-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin	0412, 0478, 0486 , to Lake Mead Pkwy PTPA 0281, 0285, 0325	Boulder Hwy) \$629,562	\$967,107 \$8,643,527 \$7,135,222 \$797,232 \$637,786 \$5,700,206 \$48,657,734	\$760,595 \$760,595 \$15,866,951							
PROJECT: Warm Springs Rd Design/Admin Right-di-vary Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-di-vary	0412, 0478, 0486 . to Lake Mead Pkwy I PTPA 0281, 0285, 0325	Boulder Hwy) \$629,562 tfall - Phase II - Starr Av	\$967.107 \$8,643,527 \$7,135,222 \$797,232 \$637,796 \$5,700,206 \$48,657,734 renue	\$760,595 \$760,595	(\$52,185)				(\$52,185)		
PROJECT: Warm Springs Rd. Design/Admin Right-of-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-of-way CLOSEOUT Construction Construction	0412, 0476, 0486 to Lake Mead Pkwy: PTPA 0281, 0285, 0325 tention Basin and Ou PTWA 0884	Boulder Hwy) \$629,562 Ifall - Phase II - Starr Av HEN1GA01	\$967,107 \$8,643,527 \$7,135,222 \$797,232 \$637,786 \$5,700,206 \$48,657,734	\$760,595 \$760,595 \$15,866,951				8/9/2018		YES	HEN1GE15
PROJECT: Warm Springs Rd Design/Admin Right-of-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-of-way CLOSEOUT Construction PROJECT: Pittman North Det	to Lake Mead Pkwy. PTPA 0281, 0285, 0325 rention Basin and Ou PTWA 0884 ention Basin and Out	Boulder Hwy) \$629,562 Ifall - Phase II - Starr Av HEN1GA01	\$667,107 \$8,643,527 \$7,135,222 \$77,135,222 \$977,232 \$637,786 \$5,700,206 \$48,657,734 renue	\$760,595 \$760,595 \$15,866,951	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100
PROJECT: Warm Springs Rd Design/Admin Right-Ed-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-Ed-way CLOSEOUT Construction PROJECT: Pittman North Det 15th Supplement Design/Admin Design/Admin	0412, 0476, 0486 to Lake Mead Pkwy: PTPA 0281, 0285, 0325 tention Basin and Ou PTWA 0884	Boulder Hwy) \$629,562 tfall - Phase II - Starr Av HENIGADI	\$667.107 \$8,643.527 \$7,135,222 \$7,135,222 \$637.786 \$5,700.206 \$48,657,734 renue	\$760,595 \$760,595 \$15,866,951 (3135,186)	(\$52,185)			892018 1/102019	(\$52,185)	YES	HEN16E15 HEN16A01
PROJECT: Warm Springs Rd Design/Admin Right-64-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-64-way CLOSEOUT Construction PROJECT: Pittman North Det 15th Supplement Design/Admin Right-64-way Construction Construct	ot12, 0476, 0486 to Lake Mead Pkwy PTPA 0281, 0285, 0325 tention Basin and Ou PTWA 0884 tention Basin and Out PTNO 0180, 0181,0182	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI HENIGADI Eng. Est.	\$667,107 \$8,643,527 \$7,135,222 \$77,135,222 \$977,232 \$637,786 \$5,700,206 \$48,657,734 renue	\$760,595 \$760,595 \$15,866,951	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100
PROJECT: Warm Springs Rd Design/Admin Right-of-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-of-way CLOSEOUT Construction PROJECT: Pittman North Det 15th Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det PROJECT: Pittman North Det PROJECT: Pittman North Det PROJECT: Pittman North Det	ot12, 0476, 0486 to Lake Mead Pkwy PTPA 0281, 0285, 0325 tention Basin and Ou PTWA 0884 tention Basin and Out PTNO 0180, 0181,0182	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI HENIGADI Eng. Est.	\$667.107 \$6,643,527 \$7,135,222 \$7,135,222 \$937,786 \$5,700,206 \$48,657,734 renue \$580,422 \$1,669,359 \$1,234,667 \$9,872,999	\$760,595 \$760,595 \$15,866,951 (3135,186)	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100
PROJECT: Warm Springs Rd Design/Admin Right-d-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-d-way CLOSEOUT Construction PROJECT: Pittman North Det 15th Supplement Design/Admin Right-d-way Construction PROJECT: Pittman North Det Design/Admin	ot12, 0476, 0486 to Lake Mead Pkwy PTPA 0281, 0285, 0325 tention Basin and Out PTWA 0884 tention Basin and Out PTNO 0160, 0181,0182 ention Basin to Larsc PTSD 0000, 0016,	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI HENIGADI Eng. Est.	\$667.107 \$8,643.527 \$7,135,222 \$7,135,222 \$3537.766 \$5,700.206 \$48,657,734 **enue \$560,422 \$1,668,359 \$1,334,697 \$9,872.999	\$760,595 \$760,595 \$15,866,951 (3135,185) \$83,000	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100
PROJECT: Warm Springs Rd Design/Admin Right ed-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right ed-way CLOSEOUT Construction PROJECT: Pittman North Det 19th Supplement Design/Admin Right ed-way Construction PROJECT: Pittman North Det Design/Admin Right ed-way Construction PROJECT: Pittman North Det Design/Admin	ot12, 0476, 0486 to Lake Mead Pkwy PTPA 0281, 0285, 0325 tention Basin and Ou PTWA 0884 tention Basin and Out PTNO 0180, 0181,0182 ention Basin to Larse	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI HENIGADI Eng. Est.	\$667.107 \$8,643.527 \$7,135,222 \$77,135,222 \$6937,786 \$5,700,206 \$48,657,734 renue \$1,688,557,734 renue \$1,688,599 \$1,334,687 \$9,877,999 \$3,909,999	\$760,595 \$760,595 \$15,866,951 (3135,186)	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100
PROJECT: Warm Springs Rd Design/Admin Right-d-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-d-way CLOSEOUT Construction PROJECT: Pittman North Det 19th Supplement Design/Admin Right-d-way Construction PROJECT: Pittman North Det Design/Admin Right-d-way Construction PROJECT: Pittman North Det Design/Admin Right-d-way Construction	ot12, 0476, 0486 to Lake Mead Pkwy PTPA 0261, 0285, 0225 rention Basin and Out PTNO 0160, 0181,0162 ention Basin to Larsc PTSD 0000, 0016, 0017, 0043	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI fall HENIGADI Eng. Est.	\$667.107 \$8,643.527 \$7,135,222 \$7,135,222 \$3537.766 \$5,700.206 \$48,657,734 **enue \$560,422 \$1,668,359 \$1,334,697 \$9,872.999	\$760,595 \$760,595 \$15,866,951 (3135,185) \$83,000	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		HEN16E15 HEN16A01
PROJECT: Warm Springs Rd Design/Admin Right-6-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-6-way CLOSEOUT Construction PROJECT: Pittman North Det 19th Supplement Design/Admin Right-6-way Construction PROJECT: Pittman North Det Design/Admin Right-6-way Construction PROJECT: Pittman North Det Design/Admin Right-6-way Construction PROJECT: Pittman, Larson Design/Admin Right-6-way Construction PROJECT: Pittman, Larson Design/Admin	ot12, 0476, 0486 to Lake Mead Pkwy. PTPA 0261, 0265, 0325 tention Basin and Out PTNO 0160, 0161,0162 ention Basin to Larsc PTSD 0000, 0016, 0017, 0045 ane - Las Vegas Blvo.	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI fall HENIGADI Eng. Est.	\$667.107 \$8,643.527 \$7,135,222 \$77,135,222 \$6937,786 \$5,700,206 \$48,657,734 renue \$1,688,557,734 renue \$1,688,599 \$1,334,687 \$9,877,999 \$3,909,999	\$760,595 \$760,595 \$15,866,951 (3135,185) \$83,000	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100
PROJECT: Warm Springs Rd Design/Admin Right-of-way Construction SYSTEM: Upper Pittman PROJECT: Pittman North De Design/Admin Right-of-way CLOSEOUT Construction PROJECT: Pittman North Det 15th Supplement Design/Admin Sign-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin	ot12, 0476, 0486 to Lake Mead Pkwy PTPA 0261, 0285, 0225 rention Basin and Out PTNO 0160, 0181,0162 ention Basin to Larsc PTSD 0000, 0016, 0017, 0043	Soulder Hwy) \$629,562 Ifall - Phase II - Starr Av HENIGADI fall HENIGADI Eng. Est.	\$667.107 \$8,643.527 \$7,135,222 \$77,135,222 \$6037,766 \$5,700,206 \$48,657,734 enue \$1,668,559 \$1,334,667 \$9,872,599 \$1,334,667 \$9,872,599 \$1,337,551 \$2,838,375	\$760,595 \$760,595 \$15,866,951 (3135,185) \$83,000	(\$52,185) (\$135,185)				(\$52,185) (\$135,185)		100

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18-19-10YR-PLAN Feb-March

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

10-1 LAIL CONGINGOTION	1 1100101III										
Amended March 14, 2019					FIRST FIV	E YEARS 7/2018 THE	RU 6/2023				
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
OTAL PLAN			Annual Resources	\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964	1			
Unencumbered from previous year	\$27,073,778	C	umulative Available Resources	\$857,750,629	\$23,267,400	\$40,423,927	\$21,694,554				
NTITY RESOURCES	\$21,013,110		Annual Resources	\$58,928,407	(\$11,687,643)	\$19,856,129	\$3,620,165	1	Funding Requ	uests 18/19	
Unencumbered from previous year	(\$15,823,866)		umulative Available Resources	\$50,520,407	(\$10,987,997)	\$7,376,673	\$1,824,137	Board Date	Amount	Amendment?	Project !
	(\$15,823,866)			A 10 000 000	Committee Commit	4-11		Board Date		Amendment	Projecti
ENTITY TOTAL		\$511,244,291	\$152,887,140	\$43,682,228	(\$699,646)	\$1,491,460	\$9,172,700		(\$699,646)		
HYDROGRAPHIC BASIN: C-1		\$125,899,093	\$33,164,068	\$12,420,726	(\$1,496,759)	\$510,874	\$849,757		(\$1,496,759)		
SYSTEM: C-1		\$125,899,093	\$33,164,068	\$12,420,726	(\$1,496,759)	\$510,874	\$849,757		(\$1,496,759)		
PROJECT: Center Street Sto	rm Drain										
CLOSEOUT Design/Admin		Design Started 09/10	\$450,588		(\$20,159			2/14/2019	(\$20,159)	YES	HEN23A
Design/Admin	C1CT 0000 thru 0075			(\$1,485,209)							
Right-of-way	& C1LM 0095	HEN23A09	\$360,470	(81,100,200)	EUE CONTRACTOR OF THE PARTY OF	1.465,050)	1,040	1		39.0	
CLOSEOUT Construction			\$3,221,701		(\$1,465,050			2/14/2019	(\$1,465,050)	YES	HEN23B1
PROJECT: Cadiz Storm Drain	1 - Racetrack to Puebl	0	0.00 F/0.50								
Design/Admin	C1CA 0000		\$274,026	\$3,521,414		\$218,946 \$291,928					
Right-of-way Construction	CICALLO		\$219,220 \$1,959,285	\$5,521,414		\$291,928	CONTROL STATE OF THE PARTY OF T	DOTONO DO DO DO			
PROJECT: Four Kids Wash -	Lake Mead to Eagle B	Pock Poad	\$1,909,200								
Design/Admin	Lake meau to Lagre h	Design Started 09/10	\$71,969				Designation of the last of the	Company Services		N TO STATE OF THE PARTY OF THE	BOOK AND DESCRIPTION OF THE PERSON OF THE PE
Right-of-way	C1FK 0040	HEN04O09	\$57.575	\$954,634	HEROTE AND ADDRESS OF THE PARTY	200000000000000000000000000000000000000		Commission			E
Construction		TIENOTOGO	\$514,579	******		000000000000000000000000000000000000000					CONTRACTOR OF THE PARTY OF THE
PROJECT: C-1 Channel, SN	WA Drop Structure to	Lake Mead		New York Hard Co., Name of the							
Design/Admin			\$442,522				\$364,182				
Right-of-way	C1CH 0161, 0173, 0204		\$354,018	\$8,241,022			\$485,575				
Construction			\$3,420,050				Res de				
PROJECT: Equestrian Deten	tion Basin Expansion	100000000000000000000000000000000000000									
CLOSEOUT Design/Admin		Design Started 09/10			(\$11,549			2/14/2019	(\$11,549)	YES	HEN06H0
Right-of-way	C1EQ 0160	HEN06H09		(\$11,549)							
PROJECT: Burkholder to Wa		Eng. Est.				NAME OF TAXABLE PARTY.					
	mi oprings (Lake Mea	id Pkwyj	T 4007.040 T								
Design/Admin Right-of-way	C1LM 0141, 0144, 0156,		\$227,913 \$182,331	\$3,200,414				Name of the last o	TO NECESTRAL PROPERTY.		
Right-of-way Construction	0158, 0182, 0184		\$182,331	43,200,414				Processor Section			
Constitution			91,029,376								

18-19-10YR-PLAN Feb-March 2 of 7

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

mended March 14, 201	9				CIDAY	IVE YEARS 7/2018 THRU	6/2022				
•	Fac. ID	T 800 House		***							
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
TAL DUAN	Mile Range	Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
TAL PLAN		-	Annual Resources	\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964				
Unencumbered from previo	us year \$27,073,778	Cu	umulative Available Resources	\$857,750,629	\$23,267,400	\$40,423,927	\$21,894,554		Funding Req	uests 18/19	
TITY RESOURCES			Annual Resources	\$345,726,730	\$18,384,647	\$92,043,477	\$16,781,344				
Unencumbered from previo	us year (\$788,895)		umulative Available Resources		\$18,068,192	\$2,032,494	\$1,450,085	Board Date	Amount	Amendment?	Project
TITY TOTAL		\$957,137,971	\$684,948,614	\$329,344,045	\$316,455	\$108,079,175	\$17,363,753		\$41,825,823		
HYDROGRAPHIC BASIN: CENTI	RAL	\$403,721,788	\$385,155,042	\$202,817,828	\$150,000	\$51,848,683	\$4,916,089		\$26,265,786		
SYSTEM: LV Wash I-15 Tributa	v	\$109,476,848	\$77,154,912	\$19,385,040	\$150,000	\$0	\$0		\$150,000		
	nnel - Washington, Valley		4.11.030.1	4:-,,	- Treatment		4-		4100,000		
Design		Tien to Decator	\$727,252								
Right	-of-way LV15 0802		\$581,802	\$9,646,626							100
	truction		\$5,199,850								
	nnel - Washington, Rancho	to Valley View	4334 444								
Design	of-way LV15 0528		\$765,329 \$612,263	\$9,588,414				10/11/2018		Moved	
	truction		\$5,472,102					10/11/2018		Moved	
PROJECT: Freeway Char	mel - Washington, MLK to	Rancho									
5th Supplement Design		Design Started 11/12	\$1,007,949		\$50,000			12/13/2018	\$50,000	YES	LAS140
6th Supplement Design		LACALCAL	PAGE DES	\$150,000	\$100,000			3/14/2019	\$100,000	YES	LAS14
	-of-way truction	LAS14C11	\$806,359 \$7,206,834								
SYSTEM: LV Wash Central	a createry	\$285,079,544	\$133,972,846	\$70,249,944	\$0	\$0	\$0		\$0		
	and the second second	\$205,075,544	\$133,372,040	\$10,243,344	ąu	***	30		\$U		
PROJECT: Las Vegas W	ash - Stewart to Bonanza	Design Started 11/17	\$582,295								(40000000000000000000000000000000000000
	of-way LVMD 1121 & 1149	Design Started 11/12 CLA15D12 / LAS28C12	\$465,836	\$8,210,968							
Cons	truction		\$4,163,416								
	harleston, Essex to Lindel	l .		7.5							
Design	vAdmin of-way MECN 0000, 0081		\$881,492	*******	F					Asset as a second	
Cons	of-way MECN 0000, 0081		\$705,194 \$6,302,669	\$11,021,348							
PROJECT: Meadows - C	harleston, Lindell to Raint	oow									
Design		T	\$1,176,062								
	of-way MECN 0123, 0223	1	\$940,848	\$14,734,269							
Cons	truction		\$8,406,837								
PROJECT: Cedar Avenu	e Channel Improvements										
Design Design	(Admin CACH GOOT & GOOT,	Design Started 13/14	\$877,918	\$9,364,178							
	truction CNST 0000	LAS25B13	\$702,335 \$6,277,116	\$9,364,178							
	e East - LV Wash to Mojav	(e	40,277,110								
Design	Admin		\$1,541,300					10/11/2018		Moved	
	-of-way LVOE 0000		\$1,233,040	\$19,310,162							
	truction		\$11,020,297								
	ue East - Mojave to Easten	1	\$766,974								
Design Right			\$613,579	\$9,609,019							
Cons			\$5,483,861								
SYSTEM: Sahara Boulder High	vay	\$9,165,396	\$174,027,284	\$113,182,844	\$0	\$51,848,683	\$4,916,089		\$26,115,786		
	way Sahara Avenue - East										
Design		Design Started 09/10	\$1,584,691								
Right	of-way BHSA 0000, 0026	LAS27A09	\$1,267,753	\$21,020,127				For Care III			
	truction		\$11,330,541								
PROJECT: Sahara Aveni											
Design Right			\$301,160	\$267,320							
	truction SACA GOOD		\$240,928 \$2,153,296	440,020							
	way Sahara Avenue - Mary	land to Eastern									
Design	/Admin		\$1,451,440								
	of-way BHSA 0075		\$1,161,152	\$19,830,201							
	ruction way Sahara Avenue - I V F	Bud to Mandand	\$10,377,798								
PROJECT: Boulder High Design	way Sahara Avenue - LV E	T maryland	\$2,062,012					10/11/2018		Moved	
	-of-way BHSA 0175	1	\$1,649,610	\$1,987,252				-WTI/ZUIĞ		MONEY	
Cons	truction		\$14,743,385								
	oulder Hwy. North, Charles	ston - Main to Marylan									
Design		design start in 17/18 LAS29D17	\$474,725	\$4,916,089			\$260,455				
Right	truction	LAGUII	\$379,780 \$3,394,278	4-10.0,000			\$4,655,634				
	oulder Highway North - Bo	ulder Hwy, Sahara to						'			
	/Admin	Design started in 15/16				\$1,708,509		10/11/2018	\$1,708,509	YES	LAS296
	of-way FLBN 0038	LAS29B15	\$1,563,530	\$26,115,788							
	ruction	Engr's Est.	\$13,974,050		F-100	\$24,407,277		10/11/2018	\$24,407,277	YES	LAS29E
Cons	ulder Hunt North Charlest										
PROJECT: Flamingo - Bo											
PROJECT: Flamingo - Bo Boulder Hwy to Maryland	Parkway and Maryland Pi										No. 1980 - 19
PROJECT: Flamingo - Bo Boulder Hwy to Maryland Design	Parkway and Maryland Pi	Design started in 16/17	\$1,863,218			\$992,471					
PROJECT: Flamingo - Bo Boulder Hwy to Maryland Design	Parkway and Maryland Pl Admin FLBN 0167, 0180, 0205 &		\$1,490,575	\$25,732,897							
PROJECT: Flamingo - Be Boulder Hwy to Maryland Design Right Cons	Parkway and Maryland Pl //Admin of-way ruction FLMP 0000	Design started in 16/17 LAS29C16		\$25,732,897		\$992,471 \$24,740,425					
Cons PROJECT: Flamingo - Bo Boulder Hwy to Maryland Design Right Cons PROJECT: Las Vegas Wa	Parkway and Maryland Pl Admin of-way ruction FLBN 0167, 0180, 0205 & FLMP 0000 sh - Bonanza - Las Vegas	Design started in 16/17 LAS29C16	\$1,490,575 \$13,322,013	\$25,732,897							
Cons PROJECT: Flamingo - Bc Boulder Hwy to Maryland Dosign Right Cons PROJECT: Las Vegas Wa	Parkway and Maryland Pl Admin of-way ruction FLBN 0167, 0180, 0205 & FLMP 0000 sh - Bonanza - Las Vegas	Design started in 16/17 LAS29C16	\$1,490,575	\$25,732,897 \$13,313,173				10/11/2018		Moved	

CITY OF LAS VEGAS. 10-YEAR CONSTRUCTION PROGRAM

- I LAN CONCINC		THOUSE WITH							1			
ended March 14,	2019					FIRST F	IVE YEARS 7/2018 THRU	6/2023				
	- 1	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Mile Range	Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
AL PLAN				Annual Resources	\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964				
Unencumbered from	n previous year	\$27,073,778	Cu	mulative Available Resources	\$857,750,629	\$23,267,400	\$40,423,927	\$21,694,554		Free diese Dans		
ITY RESOURCES				Annual Resources	\$345,726,730	\$18,384,647	\$92,043,477	\$16,781,344		Funding Rec	uests 18/19	
Unencumbered from	n previous year	(\$788,895)	Cu	mulative Available Resources	40.101.201.00	\$18,068,192	\$2,032,494	\$1,450,085	Board Date	Amount	Amendment?	Project
ITY TOTAL			\$957,137,971	\$684,948,614	\$329,344,045	\$316,455	\$108,079,175	\$17,363,753		\$41,825,823		
YDROGRAPHIC BASIN:	GOWAN		\$293,217,265	\$158,747,407	\$102,260,252	\$6,455	\$40,836,911	\$12,447,664		\$6,455	1.	
SYSTEM: Gowan North			\$166,668,680	\$158,433,211	\$102,260,252	\$6,455	\$40,836,911	\$12,447,664		\$6,455		
		inage Improvements										
Amend CLOSEOUT	Design/Admin Right-of-way				\$6,455	\$6,455			9/13/2018	\$6,455	YES	NLV04
PROJECT: Cower F	Construction	- Lone Mountain Ro										
	Design/Admin	- Lone Mountain No.	Design started in 15/16	\$544.616					10/11/2018		Moved	
	Right-of-way	GOBX 0015	LAS24I15	\$435,693	\$6,347,722				1011/2010		morec	
	Construction			\$3,894,007					10/11/2018		Moved	
PROJECT: Gowan		xander Rd., Decatur	Bivd. to Simmons Str									
	Design/Admin Right-of-way	GOOF 0275, 0285	Design started 16/17 NLV04K17	\$2,944,788 \$2,355,830	\$32,001,616		\$1,568,585					
	Construction	0325, 0375	HEADAIN	\$22,853,410	432,500		\$30,433,031					
PROJECT: Gowan		apitan Branch, Lone										
	Design/Admin	GOEC 0000 thru 0076	Design started in 15/16	\$1,052,891	\$0							
	Right-of-way Construction	GOEC 0000 thru 0078	LAS24J15	\$842,313 \$7,528,174	\$0						-	
PROJECT: Gowan		vton Branch		37,020,174								
	Design/Admin			\$1,340,021								
	Right-of-way Construction	GOCL 0000		\$1.072.016	\$17,774,703							
ODO IECT. Comme		Desites Desire Ass	Don't to Contonviol	\$9,581,151		MAN (V)			10.0			
	Design/Admin	Capitan Branch, Ann	Design Started in 17/18	\$819,943			\$436,756					
	Right-of-way	GOEC 0100, 0126, 0152, 0176	LAS24L17	\$656,955	\$8,243,755							
	Construction			\$5,862,597			\$7,807,000					
		Rd., Rancho to Decat		1 L								
	Design/Admin Right-of-way	GOAL 0000	Design Started in 13/14	\$1,175,463	\$12,172,711			\$844,912				
	Construction	GOALOOO	LAS30A13 Engr's Est.	\$940,370 \$8,404,560	#12,172,711			\$11,527,799				
PROJECT: Gowan		raig to Alexander	Eligi V Est									
	Design/Admin			\$740,352			\$591,540					
	Right-of-way Construction	GOAL 0100, 0111		\$592,282 \$5,293,519	\$8,725,297							
PROJECT: Gowan		Pronch		\$5,293,519		GESANCE SELECTION OF THE SELECTION OF TH						
	Design/Admin	GiaiGi		\$334,099				\$274,963				
*	Right-of-way Construction	GCA2 0000		\$267,279	\$4,055,592							
SDO IFOT		(6) 6)		\$2,388,808								
PROJECT: Gowan		US-95		£1 022 220								
	Design/Admin Right-of-way	GOAL 0168, 0247		\$1,032,239 \$825,791	\$12,932,400	7-9		-				
	Construction			\$7,380,512								
DROGRAPHIC BASIN: L	JPPER NOF	RTHERN LV WASH	\$260,198,919	\$141,046,165	\$24,265,965	\$160,000	\$15,393,582	\$0		\$15,553,582		
SYSTEM: Ann Road			\$71,879,876	\$13,931,771	\$160,000	\$160,000	\$0	\$0	7	\$160,000		
		m - Elkhom, Grand C	Design Started in 15/16	\$430,021		\$100,000			8/9/2018	\$100,000	YES	LAS16
2nd Supplement 1st Supplement	Design/Admin		LARING STATES IN 15/16	\$430,021	1	\$100,000			3/14/2019	\$100,000	YES	LAS16
let oupprendik	Right-of-way	RCHB 0295	LAS16P15	\$344,017	\$160,000	380.000				\$50,000	150	DA316
	Construction			\$3,074,648								
SYSTEM: Upper Western T	ributary		\$156,679,079	\$52,571,081	\$8,712,383	\$0	\$0	\$0		\$0		
PROJECT: Brent D	rainage Sys	tem - Durango to El C	Capitan									
	Design/Admin			\$676,524								
	Right-of-way	BRDB 0107, 0157		\$541,220	\$8,712,383							
	Construction			\$4,837,150								
N. 75 No. 11 St. 75 Sept. 1			\$0	\$74,543,312	\$15,393,582	\$0	\$15,393,582	\$0		\$15,393,582		-
SYSTEM: Kyle Canyon												***********
PROJECT: LVW-M	loccasin, Sk	rye Canyon Park to U										
PROJECT: LVW-M	Design/Admin Right-of-way	tye Canyon Park to U	Design start in 17/18 LAS31A17	\$1,335,162 \$1,068,130	\$15,393,582		\$1,007,057		11/8/2018	\$1,007,057	YES	LAS31

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18-19-10YR-PLAN Feb-March

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

U-TEAR CONSTRUCTION	FROGRAM							1			
mended March 14, 2019					FIRST FIV	E YEARS 7/2018 THRU	6/2023				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
	Mile Range	Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
TAL PLAN	Mile Range	Comments	Annual Resources		\$49,548,970	\$237,862,133	\$43,366,964				
Unencumbered from previous year		1	mulative Available Resources	\$913,426,313	\$23,267,400	\$40,423,927	\$21,694,554				
	\$27,073,778			\$857,750,629					Funding R	equests 18/19	
TITY RESOURCES			Annual Resources	\$288,076,737	\$37,480,136	\$70,463,847	\$12,846,951			1	T
Unencumbered from previous year	\$22,801,839		mulative Available Resources	6070 600 240	\$498,502 \$36,981,635	\$16,003,537 \$54,958,812	\$17,948,708 \$10,901,779	Board Date	Amount \$1,125,692	Amendment?	Project
III TIOTAL	_	\$1,066,286,455	\$547,373,058	\$279,689,218	\$30,361,035	\$54,556,612	and the same				
YDROGRAPHIC BASIN: Tropicana/ I	lamingo	\$693,370,426	\$158,884,827	\$127,630,237	\$12,094,873	\$23,401,728	\$340,000		(\$27,308)		
SYSTEM: Tropicana Flamingo Project		\$362,797,746	\$19,573,293	\$15,498,031	(\$24,608)	\$0	\$0		(\$24,608)		
PROJECT: Blue Diamond - Buf	falo Branch										
Design/Admin			\$786,575								
Design/Admin Construction	BDBF 0010, 0076, 0125		\$629,259	\$10,150,229							
			\$5,624,008							1	
PROJECT: Red Rock Channel	Naples Branch	_								1	
Design/Admin	RRNA 00000-0097, RRNN 0000-0022,			(\$232)							
Right-of-way AMEND CLOSEOUT Construction	RRNS 0000-0010			(annua)	(\$232)			10/11/2018	(\$232)	YES	CLA190
PROJECT: Flamingo - Cimarro					(\$2.52)						
Design/Admin	T T		\$428,816								
Right-of-way	FLCM 0003, 0040		\$343,052	\$5,372,410							
Construction			\$3,066,031								
PROJECT: Flamingo Diversion	- Rainbow Branch										
Design/Admin		Desigh Started 06/09									
Design/Admin	FLR8 0050 thru 0062	CLA27C08		(\$24,376)							3.3
AMEND CLOSEOUT Construction		Eng. Est.	1		(\$24,376)			10/11/2018	(\$24,376)	YES	CLA27I
SYSTEM: Flamingo Decatur		\$71,846,977	\$2,669,957	\$0	\$0	\$0	\$0		\$0		-
SYSTEM: Lower Flamingo		\$241,571,216	\$107,037,196	\$57,895,355	\$11,449,481	\$4,475,938	\$0		(\$2,700)		
PROJECT: Wagon Trail Chann	el - Sunset to Teco										
Design/Admin			\$176,000		\$130,207	\$93,749			Section 1	(Accessed to the control of the cont	
Right-of-way Construction	WGTR 0111	Les de la	\$140,800	\$2,073,324	\$173,609						
Construction			\$1,258,396			\$1,675,759					
PROJECT: Flamingo Wash, Ma	ryland to Palos Verde										
Design/Admin			\$269,188		\$199,149	\$143,387	-				
Right-of-way Construction	FLWA 0621 & 0873		\$215,351	\$2,905,579		\$2,563,043					
			\$1,924,694			\$2,563,043					
PROJECT: Las Vegas Wash - 0	Inristy		A								
Design/Admin Right-of-way	LVCH 0000, 0114		\$1,970,430 \$1,576,344	\$24,738,127							
Construction	240110000,0114		\$14,088,579	44,100,127							
PROJECT: Flamingo Wash Ma	ryland - UNLV		\$14,000,010								
Design/Admin			\$590,847								
Right-of-way	FLMR 0000		\$472,678	\$7,417,897							
Construction			\$4,224,557								
PROJECT: Airport Channel - Na	aples										
Design/Admin		Design Started 13/14	\$328,199		\$184,051						
Right-of-way	TRMC 0013, 0031, 0033	CLA10H13	\$262,559	\$9,549,217							
Construction		Eng. Est.	\$2,346,621		\$9,365,166					L	
PROJECT: Tropicana Wash at	Swenson										
· Design/Admin		Desigh Started 07/08									
Right-of-way		CLA10D07						10/11/2018	(\$2,043)	YES	CLA100
AMEND CLOSEOUT Construction AMEND CLOSEOUT Construction					(\$2,043) (\$658)			2/14/2019	(\$2,043) (\$658)	YES	CLA100
PROJECT: Vegas Valley Drive	- Flamingo Wash to Do	LOOS .			(\$658)			2142019	(\$0.00)	1150	CLATO
Design/Admin	T and any of the same to re	1	\$760,512								
Right-of-way	VAVD 0000 & 0025		\$608,410	\$9,813,912			Control of the Contro				
Construction			\$5,437,663								
PROJECT: Flamingo Wash - In	dustrial Rd, to Hotel Ri	o Dr.									
Design/Admin		Design Started 09/10	\$32,099		\$100,000						
Right-of-way	FLWA 0893 & 0896	CLA10F10	\$25,679	\$1,400,000	0.235						
Construction		Eng. Est.	\$229,504		\$1,300,000						
SYSTEM: Lower LV Wash Tributaries		\$17,154,487	\$29,604,381	\$54,236,850	\$670,000	\$18,925,790	\$340,000		\$0		
IPROJECT: Tropicana Avenue O	Conveyance - Morris to		,,,	4-,,,	,						
Design/Admin	I morns to	I VISUA	\$421,501							I	
Design/Admin	LV01 0151		\$337,201	\$5,270,056					2222		
Diable of agen	1		\$3,013,735	1							
Right-of-way Construction								Designation of the last of the		-	
	loulder Highway							(Marine 1997			
PROJECT: Las Vegas Wash - B	oulder Highway		\$1,225,497	I							
	oulder Highway		\$1,225,497 \$960,397	\$1,240,382							

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EXHIBIT C

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

nended March 14, 2019						E YEARS 7/2018 THRU	Lemons				
		I eventual I		w.,							
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
TAL PLAN			Annual Resources	\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964	_			
Unencumbered from previous year	\$27,073,778	Cur	rulative Available Resources	\$857,750,629	\$23,267,400	\$40,423,927	\$21,694,554	-	Funding F	Requests 18/19	
TITY RESOURCES			Annual Resources	\$288,076,737	\$37,480,136	\$70,463,847	\$12,846,951				1
Unencumbered from previous year	\$22,801,839	Cur	nulative Available Resources		\$498,502	\$16,003,537	\$17,948,708	Board Date	Amount	Amendment?	Project N
TITY TOTAL		\$1,066,286,455	\$547,373,058	\$279,689,218	\$36,981,635	\$54,958,812	\$10,901,779		\$1,125,692		
PROJECT: Tropicana Avenue Co	onveyance - Las Vega	s Wash to Boulder Hwy				0.0700		Ethio de Colo			
Design/Admin	LV01 0001, 0038, 0040		\$1,006,260		\$670,000	\$725,790					
Right-of-way	0078, 0080, 0117, 0118		\$805,010	\$19,595,790							
PROJECT: Tropicana Avenue Co		Eng. Est from CLA35A11	\$7,194,768			\$18,200,000					
Design/Admin	onveyance - Boulder i	iwy, to morris	\$268,969				\$340,000				
Right-of-way	LV01 0135	2.5000000000000000000000000000000000000	\$215,175	\$9,702,895			40-0,000		E		
Construction		Eng. Est from CLA35A11	\$1,923,130								
PROJECT: Las Vegas Wash - Br	anch 02 - Monson Ch	nl - Las Vegas Wash to	Boulder Hwy.								
Design/Admin			\$1,415,886								
Right-of-way Construction	LV02 0001 thru 0294		\$1,132,709 \$9,907,874	\$18,427,727							
Constitution			39,907,874								
YDROGRAPHIC BASIN: Duck Creek/	Blue Diamond	\$302,474,814	\$201,718,434	\$82,502,165	\$13,489,566	\$30,483,142	\$10,561,779		\$0		
SYSTEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$22,461,546	\$1,246,878	\$6,643,251	\$5,246,061		\$0		
	A A CONTRACT OF STATE	\$40,010,214	441,044,000	424,401,040	\$1,240,070	40,040,201	30,240,001		*	1	1
PROJECT: Blue Diamond Wash Design/Admin	- Arville to 1-15	T	\$503,356		\$372,390	\$268,121					
Right-of-way	BDWA 0276		\$402,686	\$5,433,174	\$372,300	\$200,121					
Construction		VIII (12)	\$3,599,007		F_	\$4,792,663					B 1000000000000000000000000000000000000
PROJECT: Duck Cr. / Blue Diam	ond, Bermuda to Las	Vegas Blvd.									
Design/Admin			\$506,588		\$374,780		\$277,937				
Right-of-way Construction	DCBD 0075, 0082 & 0084		\$405,271	\$6,120,548	\$499,707		\$4,968,124				
PROJECT: Blue Diamond Chang	of Amino to Pancho	Doctino	\$3,622,105				\$4,960,124				
Design/Admin	ioi, Aringo to Rancho	Destino	\$848,814			\$678,201			and the second		M Commence
Right-of-way	BDWA 0087 thru 0174		\$679,051	\$10,907,824		\$904,267					0.0000000000000000000000000000000000000
Construction			\$6,069,022								
SYSTEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$39,554,582	\$6,475,344	\$23,839,891	\$5,315,718		\$0		1
PROJECT: Duck Creek Jones Be	oulevard										
Design/Admin		RTC Project	\$831,705		\$410,204						
Right-of-way	DCJB 0000, 0043		\$665,364	\$2,243,302							
Construction			\$5,946,690		\$1,833,098						
PROJECT: Silverado Ranch De	tention Basin and Out			3.50							
Design/Admin	BD02 0125 thru 0312 &	Design Started 13/14 CLA08S13	\$1,857,765	\$23,554,540		\$989,566					
Right-of-way Construction	0359 and 0385	CLM06513	\$1,486,212 \$13,190,259	444,444		\$22,564,973					
PROJECT: Blue Diamond Chang	nel 02, Decatur - Le Ba	ron to Richmar									
Design/Admin		RTC Project	\$430,297		\$500,000						
Right-of-way	BD02 0334, 0358	No Design	\$344,239	\$3,500,000							
PROJECT: Blue Diamond Wash	Daileand	1	\$3,076,628		\$3,000,000						
PROJECT: Blue Diamond Wash Design/Admin	DECHIEN		\$357,137			\$285,361					
Right-of-way	BDW5 0026		\$285,709	\$4,561,265	\$352,286	4200,301				500000000000000000000000000000000000000	
Construction		V	\$2,553,531			2002					
PROJECT: Duck Creek Wash To	ributary 4 - Detention	Basin to Jones									
Design/Admin		1 -2 - 1	\$513,315	AC COS. 1785	\$379,757		\$261,627				
Right-of-way Construction	DCW4 0298		\$410,652 \$3,670,199	\$5,695,475		Maria and American	\$5,034,091				
				445 700 774	44 000 000	40			**	100000	1
SYSTEM: Lower Duck Creek		\$165,125,232	\$22,785,422	\$15,739,574	\$1,020,882	\$0	\$0		\$0		
PROJECT: Duck Creek, Sunset	Park										
Design/Admin	DCSP 0000		\$1,379,919	\$15,739,574	\$1,020,882						
Design/Admin Construction	U.SP U.U		\$1,103,935 \$9,866,422	\$10,130,014							
SYSTEM: Central Duck Creek		\$24 649 221	\$56,428,342	\$4,746,462	\$4,746,462	\$0	\$0		\$0		
Should be added to the second	seroy Dinos to Balata	\$24,649,321	+00,420,342	\$4,740,402	\$4,140,402	70	***				
PROJECT: Duck Creek Wash, To		Developer Participation	\$387,474							N Inches	
Design/Admin Right-of-way	DCWA 1775, 1803,	Developer Participation	\$309,979	\$600,000		2.75				S LONG TO STATE OF THE STATE OF	
Construction	1827		\$2,770,438		\$600,000						
PROJECT: Duck Creek Haven S	treet			2.01							
Design/Admin		RTC Project	\$445,410		\$219,680						
Right-of-way	DCHV 0028, 0050, 0057	No Design	\$356,329 \$3,184,684	\$4,146,462	\$3,926,782						
Construction											

18-19-10YR-PLAN Feb-March

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

							1			
				FIRST FIVE YEARS 7/2018 THRU 6/2023						
Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
Mile Range	Comments	Per MPU	Plan	FY 18/19	FY 19/20	FY 20/21				
		Annual Resources	\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964				
\$27,073,778	C	imulative Available Resources		\$23,267,400	\$40,423,927	\$21,694,554				
	Annual Resources			\$37,480,136	\$70,463,847	\$12.846.951		Funding R	equests 18/19	
\$22,801,839	C		\$200,010,101		X1-11-04-05		Board Date	Amount	Amendment?	Project N
922,001,000			\$279 689 248	4 10 10 10 10 10	collections		Doard Date		Amendments	Projecti
	\$70,441,215	\$186,769,797	\$69,556,816	\$11,397,196	\$1,073,942	\$0		\$1,153,000		
	\$64,849	\$2,701,170	\$988,433	\$68,939	\$919,494	\$0		\$0		
			\$988.433				11/8/2018		Moved	
GSRV 0019	GSPUIBIO		400,400				11/8/2018		Moved	
	\$25,323,000	\$118,662,000	\$45,633,876	\$10,405,257	\$0	\$0		\$0		
on Basin (Whipple S					174				- 200	
			840 405 057	\$564,678						
0128, 0164,0165, 0168	MOA03A11		\$10,400,207	#0.040.E00						
to Yamashita		\$0,344,000		\$5,640,360						
	MOA01B89	\$1,267,000				Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,	EMPS SIN		Company of the Compan	RESERVE SERVE
MRLV 0395 thru 0506		\$1,141,713	\$16,992,927							
		\$9,261,000								
is				A Property of the Park of the						
MRLV 0198, 0240,	MOA01889		\$18 295 601							
0268, 0276			\$10,230,00°t							200000000000000000000000000000000000000
	\$304,564	\$894,337	\$1,498,459	\$0	\$0	\$0		\$0		7
levard Bridge				NAME OF TAXABLE PARTY.						
		\$118,849					line and			
MTCH 0001		\$0	\$1,498,459	DENGLOS ESTABLISHED						
		\$775,488								
	\$33,124,938	\$58,328,851	\$18,652,191	\$923,000	\$154,448	\$0		\$1,153,000		
tion Basin								W. Commission		
	-	\$1,110,088							Les const	
LUHS 0415, 0416 , 0417		\$0	\$12,413,474							
		\$6,969,201								
		\$252 575							I contract to the second	Marie Company
LUHS 0315, 0316, 0317			\$3,283,716					****		
		\$1,883,212								
Expansion									101700000000000000000000000000000000000	
111110 0044		\$193,302			\$154,448					
LUMS UZ44			\$2,032,000						CONTRACTOR STATE	
•		\$1,212,000							-	
	Design Started 08/09	\$98,081		\$73,000			10/11/2018	\$73,000	YES	LAU04B
				\$20,000			3/14/2019	\$20,000	YES	LAU04B
			\$923,000	\$55,000			3/14/2019	\$55,000	YES	LAU04A
0008							4074 7045	47W 000	VFS	1411644
	Eng. Est.	\$10,8114								LAU04B
	A4 444 F00	\$3,224,834	\$2,783,858	\$0	\$0	**	3/14/2019		TES	LA0048
						\$0	-	\$0		
	\$1,411,509	45,224,034	\$2,705,050	-	40	-		-		
	\$1,411,509		\$2,763,600							
SRWE 0001 thru 0091	\$1,411,509	\$222,430 \$0	\$2,783,858							
1	Mile Range \$27,073,776 \$22,801,839 \$ I GSEA 0000 GSPA 0027 & 0029 GSPA 0027 & 0029 GSRV 0019 On Basin (Whipple S FOWS 0000, 0075, 0105, 1016, 1018) I GSEA 0000 GSPA 0027 & 0029 GSRV 0019 On Basin (Whipple S FOWS 0000, 0075, 0105, 1018) MRLV 0188, 0240, 0288, 0276 MRLV 0188, 0240, 0268, 0276 I GSEA 0000 I GSEA 0	Mile Range Comments \$27,073,778 C1 \$22,601,639 C2 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$1,066,286,455 \$2,086,837 \$2,5323,000 Design Started 09/10 \$25,323,000 OR Basin (Whipple Street) POWING MOOD (AND 101) MOOD (AND 1	Mile Range Comments Per MPU Annual Resources \$27,073,778 Cumulative Available Resources \$27,073,778 Cumulative Available Resources \$22,801,839 Cumulative Available Resources \$22,801,839 Cumulative Available Resources \$1,066,286,455 \$547,373,058 \$ \$1,066,286,455 \$547,373,058 \$ \$70,441,215 \$186,769,797 \$\$64,849 \$2,701,170 I \$65EA 0000 GSPA 0002 GSP01810 \$55.910 GSPA 0007 \$658,000 \$118,662,000 On Basin (Whipple Street) FOWS 0000, 0075,0105, MOAD3A11 \$1,197,000 Design Started 10111 \$1,197,000 TORR, 0164,0168 \$1,267,000 AND ADD AND AND AND AND AND AND AND AND	Mile Range Comments Per MPU Plan Annual Resources \$913,426,313 \$27,073,776 Cumulative Available Resources \$857,750,629 Annual Resources \$857,750,629 \$22,801,839 Cumulative Available Resources \$228,076,737 Cumulative Available Resources \$228,076,737 \$22,801,839 \$1,066,286,455 \$547,373,058 \$279,689,218 \$ \$1,066,286,455 \$547,373,058 \$279,689,218 \$ \$70,441,215 \$186,769,797 \$69,556,816 \$ \$64,849 \$2,701,170 \$988,433 \$ \$69,556,816 \$988,433 \$ \$63,000 \$2,701,170 \$988,433 \$ \$63,000 \$39,759,999 \$603,000 \$45,633,876 \$ \$64,849 \$2,701,170 \$988,433 \$ \$63,000 \$39,759,999 \$603,000 \$45,633,876 On Basin (Whipple Street) FOWS 0000, 0075, 0165, MOAD311 \$50 \$10,405,267 \$ \$64,849 \$1,267,000 \$118,662,000 \$45,633,876 On Basin (Whipple Street) FOWS 0000, 0075, 0165, MOAD311 \$50 \$10,405,267 \$ \$10,405,267 \$10,405,267 \$ \$1,41,713 \$16,992,927 \$ \$1,498,459 \$ \$1,41,713 \$16,992,927 \$ \$1,892,500 \$18,235,891 \$ \$1,498,459	Fac. ID	Fac. ID	Fac. D	Fac. ID Existing Valued Project Cost Mole Resources Mole Resources Sept 3.426,313 Feb 2007 Fe	Fac. ID	Facil D

7 of 7

18-19-10YR-PLAN Feb-March

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD ACCEPT THE FINAL ACCOUNTING REPORTS AND CLOSE OUT THE INTERLOCAL CONTRACTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$583,001.23

Release in Fund 4430 and/or 4440

BACKGROUND:

Final accounting reports are routinely prepared for District-funded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.

The final accounting reports have been prepared by the District and approved by the corresponding entities for the following projects:

PROJECT	NUMBER	FUND	BALANCE
Anthem Pkwy Channel, Horizon Ridge to			
Sienna Heights (design)	HEN22A09	4430.000	\$ 85,251.23
Oak Island Drive Storm Drain, Local			
Drainage Improvements (construction)	NLD14A15	4430.000	\$497,750.00
Total Fund 4430 and/or 4440			\$583,001.23

Respectfully submitted,

General Manager/Chief Engineer

RFCD AGENDA TAC AGENDA ITEM #06 ITEM# Date: 02/28/19 Date: 03/14/19

CAC AGENDA ITEM #06

Date: 03/04/19

022819 Closeout-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/19/19			
FINAL ACCOUNTING REPORTS AND PROJEC	T CLOSEOUTS	S		
Final accounting reports are routinely prepared for These reports represent an accurate accounting of th Upon approval, no additional funds can be expended. The final accounting reports have been prepared by the for the following projects:	e charges and the d for the project	ne remaining b	alance for each proj	ect.
PROJECT	NUMBER	FUND	BALANCE	
Anthem Pkwy Channel, Horizon Ridge to	TTOTAL	10112	Distante L	
Sienna Heights (design)	HEN22A09	4430.000	\$ 85,251.23	
Oak Island Drive Storm Drain, Local	1-1-1	1997		
Drainage Improvements (construction)	NLD14A15	4430.000	\$497,750.00	
Total - Fund 4430 and/or 4440			\$583,001.23	
Accept the final accounting reports and close out the Discussion by Technical Advisory Committee:	e interlocal cont	tracts.	AGENDA	
			#06 Date: 02/28	/19
Recommendation:				
Discussion by Citizens Advisory Committee:			AGENDA #06 Date: 03/04	/19
Recommendation:			777	N NASY

DocuSign Envelope ID: B9414ADB-4726-46E2-AEC5-8BD5E52C1704

Final Accounting Report Report Date 2/11/2019



Project: HEN22A09, Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Interlocal Value: \$179,474.00

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$169,474.00	\$0.00	\$0.00	\$10,000.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$89,222.77	\$0.00	\$0.00	\$5,000.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$80,251.23	\$0.00	\$0.00	\$5,000.00	\$0.00

Funding / Expenditure Summary

Interlocal Agreement: \$179,474.00

Minus Amount Spent: \$94,222.77

Amount to be Returned for Future Use: \$85,251.23

ID Miles: PTAP0015, PTAP0018

Concur:

Accepted and Approved:

Docusigned by:

Albert Jankowiak 02/11/2019

DATE

Educal masurio

02/11/2019

DATE

Project: RF.HEN22A09, Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Status: Open

2/11/2019

Purchase Order - 4800002398 00010



Purchase Order - 4600002396 00010						
Vendor	Invoice #	Invoice Date	Amount	WBS	\mathbf{FY}	Memo/Text
CITY OF HENDERSON	MSC5012038	01/01/2010	7,635.10	RF.HEN22A09.2-2D - DENG		COH Labor December 2009
CITY OF HENDERSON	MSC5012211	02/01/2010	6,109.91	RF.HEN22A09.2-2D - DENG		COH Labor January 2010
CITY OF HENDERSON	MSC5012328	03/01/2010	4,341.15	RF.HEN22A09.2-2D - DENG		COH Labor February 2010
CITY OF HENDERSON	MSC5012567	04/01/2010	2,614.07	RF.HEN22A09.2-2D - DENG		COH Labor March 2010
CITY OF HENDERSON	MSC5012651	05/01/2010	8,896.24	RF.HEN22A09.2-2D - DENG		COH Labor April 2010
CITY OF HENDERSON	MSC5012989	05/30/2010	3,631.12	RF.HEN22A09.2-2D - DENG		COH Labor May 2010, FY 09-10
CITY OF HENDERSON	MSC5013024	06/30/2010	1,297.72	RF.HEN22A09.2-2D - DENG		COH Labor June 2010, FY 09-10
CITY OF HENDERSON	MSC5013304	08/01/2010	2,456.57	RF.HEN22A09.2-2D - DENG		COH Labor July 2010
CITY OF HENDERSON	MSC5013508	09/01/2010	3,741.81	RF.HEN22A09.2-2D - DENG		COH Labor August 2010
CITY OF HENDERSON	MSC5013718	10/01/2010	6,019.27	RF.HEN22A09.2-2D - DENG		COH Labor September 2010
CITY OF HENDERSON	MSC5013925	11/01/2010	8,376.25	RF.HEN22A09.2-2D - DENG		COH Labor thru October 31, 2010
CITY OF HENDERSON	MSC5014116	12/01/2010	1,294.24	RF.HEN22A09.2-2D - DENG		COH Labor November 2010
CITY OF HENDERSON	MSC5014460	02/01/2011	5,085.34	RF.HEN22A09,2-2D - DENG		Balance of November 2010 Labor
CITY OF HENDERSON	MSC5014461	02/01/2011	2,239.78	RF.HEN22A09.2-2D - DENG		COH Labor December 2010
CITY OF HENDERSON	MSC5014462	02/01/2011	3,907.42	RF.HEN22A09.2-2D - DENG		COH Labor January 2011
CITY OF HENDERSON	MSC5014577	03/01/2011	923.92	RF.HEN22A09.2-2D - DENG		COH Labor February 2011
CITY OF HENDERSON	MSC5014698	04/01/2011	1,095.31	RF.HEN22A09.2-2D - DENG		COH Labor March 2011
CITY OF HENDERSON	MSC5015701	10/01/2011	105.81	RF.HEN22A09.2-2D - DENG		COH Labor September 2011
CITY OF HENDERSON	MSC5015879	11/01/2011	1,338.43	RF.HEN22A09.2-2D - DENG		COH Labor October 2011
CITY OF HENDERSON	MSC5016015	12/01/2011	390.38	RF.HEN22A09.2-2D - DENG		COH Labor November 2011
CITY OF HENDERSON	MSC5016161	01/01/2012	258.47	RF.HEN22A09.2-2D - DENG		COH Labor December 2011
CITY OF HENDERSON	MSC5016359	02/01/2012	241.01	RF.HEN22A09.2-2D - DENG		COH Labor January 2012
CITY OF HENDERSON	MSC5016510	03/01/2012	108.96	RF.HEN22A09.2-2D - DENG		COH Labor February 2012
CITY OF HENDERSON	MSC5016630	04/01/2012	108.96	RF.HEN22A09.2-2D - DENG		March 2012 Labor
CITY OF HENDERSON	MSC5016857	05/01/2012	108.96	RF.HEN22A09.2-2D - DENG		April 2012.
CITY OF HENDERSON	MSC5017045	06/01/2012	100.85	RF.HEN22A09.2-2D - DENG		May 2012.
CITY OF HENDERSON	MSC5018089	01/01/2013	103.44	RF.HEN22A09.2-2D - DENG	2013	Billing 12/2012
CITY OF HENDERSON	MSC5021501	10/01/2014	99.00	RF.HEN22A09.2-2D - DENG	2015	RF.HEN22A09.2-2D Period of 9/1/14 - 9/30/14
CITY OF HENDERSON	MSC5022150	12/01/2014	332.04	RF.HEN22A09.2-2D - DENG		RF.HEN22A09.2-2D 11/1/14 - 11/30/14
CITY OF HENDERSON	MSC5022386	03/01/2015	198.56	RF.HEN22A09.2-2D - DENG		RF.HEN22A09.2-2D 2/1/15 - 2/28/15
CITY OF HENDERSON	MSC5022628	04/01/2015	99.28	RF.HEN22A09.2-2D - DENG	2015	RF.HEN22A09.2-2D 3/1/15 - 3/31/15
CITY OF HENDERSON	MSC5028794	02/28/2018	95.65	RF.HEN22A09.2-2D - DENG	2018	Period 1/01/18 - 1/31/18
CITY OF HENDERSON	MSC5028948	03/22/2018	95.63	RF.HEN22A09.2-2D - DENG		Period 2/01/18 - 2/28/18
CITY OF HENDERSON	MSC5029091	04/18/2018	90.18	RF.HEN22A09.2-2D - DENG		Period 3/01/18 - 3/31/18
CITY OF HENDERSON	MSC5029337	05/24/2018	263.03	RF.HEN22A09.2-2D - DENG		Period 4/01/18 - 4/30/18
CITY OF HENDERSON	MSC5029646	06/30/2018	47.47	RF.HEN22A09.2-2D - DENG	2018	Period 6/01/18 - 6/30/18

Project: RF.HEN22A09, Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Status: Open

2/11/2019

CITY OF HENDERSON	MSC5029962	08/30/2018	72.16	RF.HEN22A09.2-2D - DENG	2019	Period 7/01/18 - 7/31/18	
CITY OF HENDERSON	MSC5030078	09/20/2018	133.41	RF.HEN22A09,2-2D - DENG	2019	Period 8/31/18	
CITY OF HENDERSON	MSC5030248	10/23/2018	171.58	RF.HEN22A09.2-2D - DENG	2019	Period 9/30/2018	
CITY OF HENDERSON	MSC5030485	11/01/2018	73.25	RF.HEN22A09.2-2D - DENG	2019	Period 10/01/18 - 10/31/18	
CITY OF HENDERSON	MSC5030731	01/01/2019	123.48	RF.HEN22A09.2-2D - DENG	2019	01 DEC 18- 31 DEC 18	
CITY OF HENDERSON	MSC5011086	08/01/2009	176.75	RF.HEN22A09.2-2D - DENG	2010	COH Labor August 1, 2009	
CITY OF HENDERSON	MSC5011223	09/01/2009	1,155.37	RF.HEN22A09.2-2D - DENG	2010	COH Labor August 31, 2009	
CITY OF HENDERSON	MSC5011430	10/01/2009	1,971.31	RF.HEN22A09.2-2D - DENG	2010	COH Labor September 2009	
CITY OF HENDERSON	MSC5011669	11/01/2009	1,602.00	RF.HEN22A09.2-2D - DENG	2010	COH Labor thru October 2009	
CITY OF HENDERSON	MSC5011837	12/01/2009	3,615.45	RF.HEN22A09.2-2D - DENG	2010	COH Labor November 2009	
CITY OF HENDERSON	MSC5014845	05/01/2011	743.04	RF.HEN22A09.2-2D - DENG	2011	COH Labor April 2011	
CITY OF HENDERSON	MSC5015116	06/01/2011	650.10	RF.HEN22A09.2-2D - DENG	2011	COH Labor May 2011, FY 2010/2011	
CITY OF HENDERSON	MSC5015235	06/30/2011	1,172.80	RF.HEN22A09.2-2D - DENG	2011	COH Labor June 2011, FY 10/11	
CITY OF HENDERSON	MSC5015474	09/01/2011	451.98	RF.HEN22A09.2-2D - DENG	2012	COH Labor July 2011, FY 2011/2012	
CITY OF HENDERSON	MSC5015566	09/01/2011	608.76	RF.HEN22A09.2-2D - DENG	2012	COH Labor August 2011	
	WBS Total	_	\$86,572.77				
		_					
	chase Order Total		\$86,572.77				
Purchase Order - 4800002667 00010							
Vandan	Invoice #	Invoice Date	Amount	WDC	EV	Mama/Tayt	

REGIONAL FLOOD CONTROL DISTRICT

<u>Vendor</u> AEROTECH MAPPING INC	<u>Invoice #</u> 1009070	Invoice Date 11/24/2009	Amount 2,650.00	WBS RF.HEN22A09.2-2D - DENG	FY 2010	Memo/Text Services Rendered November 24, 2009
	WBS Total	_	\$2,650.00			
2-70 1-0	Purchase Order Total	_	\$2,650.00			

Purchase Order - 4800003619 00010

Turchase Order 1000005017 00010						
Vendor	Invoice #	Invoice Date	Amount	<u>WBS</u>	<u>FY</u>	Memo/Text
GEOTECHNICAL &	20323	08/31/2011	250,00	RF.HEN22A09.6 - ENVR	2012	Services rendered thru August 26, 2011
ENVIRONMENTAL GEOTECHNICAL &	19877	02/25/2011		RF.HEN22A09.6 - ENVR	2011	Prof. Serv. Rend. thru February 18, 2011
ENVIRONMENTAL	190//	02/23/2011	2,500.00	KI TILINZZAOTO - LINNK	2011	1101. 501 v. Rolld. und 1 coldady 10, 2011
GEOTECHNICAL &	19933	03/31/2011	2,250.00	RF.HEN22A09.6 - ENVR	2011	Prof. Serv. Rend. thru March 25, 2011
ENVIRONMENTAL			2,230.00			
	WBS Total	_	\$5,000.00			

\$5,000.00

\$94,222.77

Purchase Order Total

Project Expense Total

Clark County Regional Flood Control District Final Accounting Report Report Date 2/14/2019



Project: NLD14A15, Oak Island Drive Storm Drain

Interlocal Value: \$497,750.00

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$497,750.00	\$0.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$497,750.00	\$0.00	\$0.00	\$0.00

Funding / Expenditure Summary

Interlocal Agreement: \$497,750.00

Minus Amount Spent: \$0.00

Amount to be Returned for Future Use: \$497,750.00

ID Miles:

Concur:

Juhemandy 2/14/19

Accepted and Approved:

Project Audit Report

Project: RF.NLD14A15, Oak Island Drive Storm Drain

Status: Open

2/14/2019

Purchase Order - none

<u>Vendor</u>	<u>Invoice #</u>	Invoice Date	<u>Amount</u> 0.00	WBS
	WBS Total		\$0.00	
•	Purchase Order Total		\$0.00	
	Project Expense Total		\$0.00	



FY Memo/Text

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

MAINTENANCE WORK PROGRAM (MWP) – SECOND QUARTER FISCAL YEAR 2018-19 STATUS REPORTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

RECEIVE THE MAINTENANCE WORK PROGRAM SECOND QUARTER FISCAL YEAR 2018-19 STATUS REPORTS AS SUBMITTED BY THE ENTITIES (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with the Board's direction, the entities have submitted the Second Quarter Status Reports for the FY 2018-19 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through December 31, 2018, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Second Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2018-19.

	FY 2018-19 Budget	Amount Spent	Funds Available
Boulder City	\$ 300,000.00	\$ 41,174.52	\$ 258,825.48
Clark County	6,991,700.00	594,547.13	6,397,152.87
Henderson	2,038,000.00	551,556.18	1,486,443.82
Las Vegas	2,825,000.00	173,598.37	2,651,401.63
Mesquite	444,800.00	115,606.91	329,193.09
North Las Vegas	1,717,500.00	823,652.88	893,847.12
Totals	\$14,317,000.00	\$2,300,135.99	\$12,016,864.01

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #07 | ITEM #11 | Date: 02/28/19 | Date: 02/14/19

CAC AGENDA ITEM #07 Date: 03/04/19

022819 2ndQtrMWP.item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Date: 02/05/19

Staff Discussion:	
Stall Discussion:	

MAINTENANCE WORK PROGRAM SECOND QUARTER FISCAL YEAR 2018-19 STATUS REPORTS

In accordance with the Board's direction, the entities have submitted the Second Quarter Status Reports for the FY 2018-19 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through December 31, 2018, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Second Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2018-19.

	FY 2018-19 Budget	Amount Spent	Funds Available
Boulder City	\$ 300,000.00	\$ 41,174.52	\$ 258,825.48
Clark County	6,991,700.00	594,547.13	6,397,152.87
Henderson	2,038,000.00	551,556.18	1,486,443.82
Las Vegas	2,825,000.00	173,598.37	2,651,401.63
Mesquite	444,800.00	115,606.91	329,193.09
North Las Vegas	1,717,500.00	823,652.88	893,847.12
Totals	\$14,317,000.00	\$2,300,135.99	\$12,016,864.01

Staff Recommendation:	
Accept the reports.	
Discussion by Technical Advisory Committee:	AGENDA #07 Date: 02/28/19
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
	#07 Date: 03/04/19
Recommendation:	
	_

022819 2ndQtrMWP-aid

MWP Facility	y#: BC01	Entity: City of Boulder City					
Facility Na	me: Hemenway Watershed	Date Prepared:					
MP Facility	HMLV - 0000, 0001, 0003, 0005, 0006, 0018, 0019, 0031, HMTH - 0000, 0025, 0026, 0027, 0033, 0034, 0040, 0041,	Quarter: 2nd 01, 0002, 0003, 0025, 0027, 0040, 0044, 0064, 0065, 0066, 0077, 0080, 0081, 0082, 0085, 0091, 0055, 0060, 0065, HMNH - 0000, 0001, HMPC - 0000, 0011, 0018, 0026, HMRB - 0000, 1, 0054, 0064, 0076, HMVL - 0000, 0001, 0002, 0003, 0004, 0015, 0022, 0027, 0028, 0030, 1, -0000, 0004, 005, 0012, 0013, 0068, 0069, 0103, 0104, 0105, 0126, 0127, 0147, 0148, 0154, 0164, 0165, 0127, 0147, 0148, 0154, 0165, 0164, 0164, 0165, 0164, 0165, 0164, 0165, 0164, 0165, 0164, 0164, 0165, 0164, 0164, 016					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date	
	3 Facility Assessment and Inventory	\$ 500.00	500.00	0.00	0%	Jun-19	
分三百	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-19	
	6 Inspect Levees/Detention and Debris Basins	500.00	500.00	0.00	0%	Jun-19	
AND	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-19	
	10 Clean and Reshape Channels/Levees	5,000.00	5,000.00	2,179.81	44%	Jun-19	
PACE PACE	15 Repair Lined Channel	2,000.00	2,000.00	399.65	20%	Jun-19	
	20 Erosion Control and Repair	1,300.00	1,300.00	473.00	36%	Jun-19	
	21 Provide/Maintain Dust Control	500.00	500.00	359.57	72%	Jun-19	
	25 Clean Detention Debris Basins	5,000.00	5,000.00	0.00	0%	Jun-19	
	35 Fence Repair	1,000.00	1,000.00	0.00	0%	Jun-19	
	40 Vegetation Control - Chemical	3,000.00	3,000.00	1,893.65	63%	Jun-19	
	45 Vegetation Control - Mechanical	69,000.00	69,000.00	33,622.06	49%	Jun-19	
	50 Maintain Access Road	2,000.00	2,000.00	0.00	0%	Jun-19	
	55 Clean & Inspect Inlet/Outlet Structures	2,500.00	2,500.00	1,336.79	53%	Jun-19	
	60 Repair Inlet/Outlet Structures	1,200.00	1,200.00	0.00	0%	Jun-19	
	65 Clean Storm Sewer Lines	500.00	500.00	0.00	0%	Jun-19	
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-19	
	75 Clean/Flush Culverts & Bridges	500.00	500.00	0.00	- 0%	Jun-19	
	80 Miscellaneous Work Activities	50,000.00	50,000.00	13,577.75	27%	Jun-19	
	85 Engineering	37,000.00	37,000.00	0.00	0%	Jun-19	
	90 Homeless Encampment Cleanup	0.00	0.00	0.00	#DIV/0!	Jun-19	
	TOTALS	\$182,000.00	\$182,000.00	\$53,842.28	30%		
Work compl	oblem areas: eted during current quarter: completed during next quarter:						
Consultant/ Contractor: Project Manager:	Din Keane		I	Phone Number:	702-3	03-3008	

	ity #: BC02			•	City of Boul	der City	
Facility Na	ame: Georgia/Buchanan Watershed		Date Prepared:				
MP Facility ID: GBAP - 0000, 0001, 0047, 0048, 0049, 0087, 0			Quarter: 2nd				
0001, 0002, 0003, 0030, 0031, 0047, 0048, 0062							
	0109, 0110, 0146, 0148, 0149, 0150, 0151, 015						
	0172, GBCM - 0000, 0004, 0011, GBGR - 000						
	0036, 0040, 0100, 0111, 0112, 0130, 0131, 018	8, 0203, 0215,					
Г	0217	Approved	Amended			Scheduled	
Force Account/	Activity	Work Plan	Work Plan	Expended To	Percent	Completion	
Contract	Houvely	Amount (\$)	Amount (\$)	Date (\$)	Complete	Date	
COMMUNIC	3 Facility Assessment and Inventory	\$ 500.00	500.00	0.00	0%	Jun-19	
of aut back	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-19	
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-19	
		0.00	0.00	0.00	#DIV/0!	Jun-19	
	8 Species Survey and Removal	White our will must be able	Augustical Sections of the Section	Constitue to actual solution		The second second	
	10 Clean and Reshape Channels/Levees	18,000.00	18,000.00	0.00	0%	Jun-19	
	15 Repair Lined Channel	15,000.00	15,000.00	0.00	0%	Jun-19	
	20 Erosion Control and Repair	9,000.00	9,000.00	0.00	0%	Jun-19	
	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-19	
	25 Clean Detention Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-19	
	35 Fence Repair	500.00	500.00	20.99	4%	Jun-19	
Silton A year to the control of the	40 Vegetation Control - Chemical	500.00	500.00	0.00	0%	Jun-19	
	45 Vegetation Control - Mechanical	10,000.00	10,000.00	3,630.95	36%	Jun-19	
	50 Maintain Access Road	500.00	500.00	0.00	0%	Jun-19	
	55 Clean & Inspect Inlet/Outlet Structures	2,000.00	2,000.00	0.00	0%	Jun-19	
	60 Repair Inlet/Outlet Structures	1,000.00	1,000.00	0.00	0%	Jun-19	
	65 Clean Storm Sewer Lines	1,000.00	1,000.00	0.00	0%	Jun-19	
	70 Storm Sewer Repair	1,000.00	1,000.00	0.00	0%	Jun-19	
	75 Clean/Flush Culverts & Bridges	2,000.00	2,000.00	0.00	0%	Jun-19	
Service (Protection)	80 Miscellaneous Work Activities	2,000.00	2,000.00	0.00	0%	Jun-19	
	85 Engineering	1,000.00	1,000.00	0.00	0%	Jun-19	
Prof Ster annual Selection Control	90 Homeless Encampment Cleanup	0.00	\$0.00	0.00	#DIV/0!	Jun-19	
	TOTALS	\$ 65,000.00	\$65,000.00	\$3,651.94	6%		
Delays or p	roblem areas:						
Work comp	oleted during current quarter:						
Work to be	completed during next quarter:						
Consultant/							
Contractor:							
Project							
Manager:	ann Keane			Phone Number:	702-3	03-3008	
	ann leone						

	me: North Railroad Watershed		D	Entity: ate Prepared:	City of Bou	lder City
MP Facility	ID: NRBL - 0000, 0091, 0092, 0093, 0094, 0095, 0	0096, NRCN -		Quarter:	2nd	
	0000, NRIN - 0000, 0003, 0004, 0013, 0017, 0 0038, 0040, 0044, 0052, 0053, 0055, 0056, 006 0066, 0067, 0068, 0069, 0070, 0071, 0087, 013 0000, 0049, 0050, 0070, 0089,	3, 0064, 0065,				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	450.00	450.00	0.00	0%	Jun-19
一个一种	5 Inspect Channels	100.00	100.00	0.00	0%	Jun-19
	6 Inspect Levees/Detention and Debris Basins	100.00	100.00	0.00	0%	Jun-19
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-19
	10 Clean and Reshape Channels/Levees	1,500.00	1,500.00	0.00	0%	Jun-19
A Paralla	15 Repair Lined Channel	100.00	100.00	0.00	0%	Jun-19
4,	20 Erosion Control and Repair	5,000.00	4,500.00	1,775.94	39%	Jun-19
	21 Provide/Maintain Dust Control	100.00	100.00	0.00	0%	Jun-19
	25 Clean Detention Debris Basins	5,000.00	2,800.00	0.00	0%	Jun-19
	35 Fence Repair	150.00	150.00	0.00	0%	Jun-19
	40 Vegetation Control - Chemical	1,000.00	1,000.00	0.00	0%	Jun-19
	45 Vegetation Control - Mechanical	1,000.00	4,500.00	4,367.03	97%	Jun-19
	50 Maintain Access Road	500.00	300.00	0.00	0%	Jun-19
	55 Clean & Inspect Inlet/Outlet Structures	1,000.00	1,000.00	871.79	87%	Jun-19
	60 Repair Inlet/Outlet Structures	500.00	900.00	724.94	81%	Jun-19
	65 Clean Storm Sewer Lines	500.00	500.00	0.00	0%	Jun-19
	70 Storm Sewer Repair	\$0.00	0.00	0.00	#DIV/0!	Jun-19
	75 Clean/Flush Culverts & Bridges	500.00	500.00	0.00	0%	Jun-19
	80 Miscellaneous Work Activities	2,000.00	1,000.00	735.50	74%	Jun-19
	85 Engineering	500.00	500.00	0.00	0%	Jun-19
	90 Homeless Encampment Cleanup	\$0.00	0.00	0.00	#DIV/0!	Jun-19
	TOTALS	\$20,000.00	\$20,000.00	\$8,475.20	42%	
	roblem areas:					

Consultant/ Contractor:

Work to be completed during next quarter:

Project

Manager:

Just Leane Pho

Phone Number: 702-303-3008

	MWP Facility #: BC04		Entity: City of Boulder City				
A (D) C	ne: West Airport Watershed	Date Prepared:					
MP Facility I	WAAD - 0000, 0043, 0046, 0063, 0064, 0085, WAAP - 0035, 0111, 0171, WABB - 0071, WA			Quarter:	2nd		
	0015, 0020, WAGR - 0000, 0034, WARM - 00		AGN - 0000,				
	, , , , , , , , , , , , , , , , , , , ,	,					
Force		Approved	Amended		_	Scheduled	
Account/	Activity	Work Plan	Work Plan	Expended To	Percent	Completion	
Contract		Amount (\$)	Amount (\$)	Date (\$)	Complete	Date	
	3 Facility Assessment and Inventory	500.00	500.00	0.00	0%	Jun-19	
TO KIND	5 Inspect Channels	500.00	500.00	0.00	0%_	Jun-19	
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-19	
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-19	
	10 Clean and Reshape Channels/Levees	500.00	500.00	0.00	0%	Jun-19	
	15 Repair Lined Channel	20,000.00	20,000.00	0.00	0%	Jun-19	
	20 Erosion Control and Repair	2,000.00	2,000.00	0.00	0%	Jun-19	
	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-19	
	25 Clean Detention Debris Basins	500.00	500.00	0.00	0%	Jun-19	
	35 Fence Repair	500.00	500.00	0.00	0%	Jun-19	
	40 Vegetation Control - Chemical	2,000.00	2,000.00	0.00	0%	Jun-19	
	45 Vegetation Control - Mechanical	3,000.00	3,000.00	1,202.36	40%	Jun-19	
	50 Maintain Access Road	500.00	500.00	0.00	0%	Jun-19	
	55 Clean & Inspect Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-19	
	60 Repair Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-19	
	65 Clean Storm Sewer Lines	0.00	0.00	0.00	#DIV/0!	Jun-19	
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-19	
	75 Clean/Flush Culverts & Bridges	500.00	500.00	0.00	0%	Jun-19	
	80 Miscellaneous Work Activities	500.00	500.00	0.00	0%	Jun-19	
	85 Engineering	500.00	500.00	0.00	0%	Jun-19	
	90 Homeless Encampment Cleanup	0.00	0.00	0.00	#DIV/0!	Jun-19	
	TOTALS	\$33,000.00	\$33,000.00	\$1,202.36	4%		

Phone Number:

702-303-3008

Project

Manager:

Juleane

MWP Facility	#: CC 01	Entity: CLARK COUNTY					
Facility Nam	e: Flamingo Wash		Dat	te Prepared:	1/3	0/2019	
MP Facility II	MP Facility ID: F1FA 0000-0004 F2NB 0000-0048 F301 0000-0007 Quarter: 2nd Quarter						
MP Facility I	D: F401 0000-0003 FLBF 0046-0328 FLBN 0001-	0033 FLDI 0000	-0105				
MP Facility II	D: FLDN 0000-0160 FLDR 0000-0179 FLDS 0000	-0750 FLF1 000	00-0304				
MP Facility II	D: FLF2 0000-0137 FLF3 0000-0198, FLF4 0000-	0355 FLFA 000	0-0037 FLCM 00	00			
MP Facility II	D: FLFL 0000-0147 FLHA 0000 FLJO 0000-0076	FLOQ 0000-00	50 FLRB 0000-00	062			
MP Facility II	D: FLRO 0000 FLSB 0000-0128 FLSM 0000-0180	FLSP 0000 FL	TR 0000-0347				
MP Facility II	D: FLWA 0001-1443 RRWB 0000 RRFA 0000-014	43 RRFC 0000 F	RHU 0000-0129				
MP Facility II	D: RRNA 0000-0097 RRNN 0000-0022 RRNS 000	0-0010 RRR4 0	000-0160				
Force			Amended Work	Expended To	Percent	Scheduled	
Account/	Activity	Plan Amount	Plan Amount	Date (\$)	Complete	Completion	
Contract		(\$)	(\$)	(,,		Date	
	3 Facility Assessment and Inventory	\$10,000.00	\$10,000.00	\$0.00			
	5 Inspect Channels	\$15,000.00	\$15,000.00	\$10,751.05			
	6 Inspect Levees, Deten/Debris Basins	\$30,000.00	\$30,000.00	\$14,740.04			
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00			
	10 Clean and Reshape Channels/Levees	\$60,000.00	\$60,000.00	\$5,990.88			
HERE!	15 Repair Lined Channel	\$20,000.00	\$20,000.00	\$0.00			
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00			
	21 Provide/Maintain Dust Control	\$100,000.00	\$100,000.00	\$0.00			
	25 Clean Detention/Debris Basins	\$150,000.00	\$150,000.00	\$0.00			
	35 Fence Repair	\$20,000.00	\$20,000.00	\$8,230.71			
	40 Vegetation Control - Chemical	\$20,000.00	\$20,000.00	\$0.00			
	45 Vegetation Control - Mechanical	\$5,000.00	\$30,000.00	\$27,908.23			
	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$1,667.49			
	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$20,000.00	\$0.00		. 4	
	60 Repair inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00			
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00	8		
	70 Storm Sewer Line Repair	\$5,000.00	\$5,000.00	\$0.00			
	75 Clean/Flush Culverts & Bridges	\$4,000.00	\$4,000.00	\$0.00			
	80 Miscellaneous Work Activities	\$400,000.00	\$200,000.00	\$70,292.37			
	85 Engineering	\$0.00	\$0.00	\$0.00			
	90 Homeless Cleanup	\$0.00	\$175,000.00	\$76,474.34			
	TOTALS	\$881,500.00	\$881,500.00	\$216,055.11	25%		
Delays or pr	roblem areas:						
Work comp	leted during current quarter:						
Tronk comp	som anning announ demons						
Work to be	completed during next quarter: ct & Repairs to 3 Detention/Debris Basins. General	l alcaning of the	nnole				
	intenance contract adjacent to beltway. Contract for			ck Detention Ba	asin.		
o namer ma	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Consultant/							
Contractor:							
Project							
Manager:	Dwayne Ako		P	hone Number:	702-4	55-7540	

MWP Facility #: CC 02	_		Entity:	CLARK	COUNTY
Facility Name: Las Vegas Wash	_	Dat	1/30/2019		
MP Facility ID: LVMD 0675-0169, 1355	_		Quarter:	2nd	Quarter
MP Facility ID: COLM 0000	-				
MP Facility ID: NLWY 0000-0030	_				
MP Facility ID: LV01 0000-0116	_				
MP Facility ID: LVCO 0000-0109	_				
MP Facility ID:	-				
WIF Facility ID.	-				
Force	Approved Work	Amended Work			Scheduled
Account/ Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract	(\$)	(\$)	Date (\$)	Complete	Date
3 Facility Assessment and Inventory	\$3,500.00	\$3,500.00	\$0.00		
5 Inspect Channels	\$5,000.00	\$5,000.00	\$1,149.88		
6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00	,	
8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
10 Clean and Reshape Channels/Levees	\$200,000.00		\$1,973.09		
15 Repair Lined Channel	\$2,500.00	\$2,500.00	\$0.00	建 建设施	
20 Erosion Control and Repair	\$45,000.00	\$45,000.00	\$0.00	2002200470000000	
21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00		Interest and a security
35 Fence Repair 40 Vegetation Control - Chemical	\$2,000.00 \$10,000.00	\$2,000.00 \$10,000.00	\$0.00 \$410.76		
45 Vegetation Control - Chemical	\$25,000.00	\$25,000.00	\$0.00		
50 Maintain Access Road	\$0.00	\$0.00	\$0.00		Balting and the
55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	基础 管理	
60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	在股份	
80 Miscellaneous Work Activities	\$15,000.00	\$15,000.00	\$11,134.56	Stockholder to Market Williams	
85 Engineering	\$5,000.00	\$5,000.00	\$0.00		
90 Homeless Cleanup	\$0.00	\$10,000.00	\$2,489.69		
TOTAL	\$313,000.00	\$313,000.00	\$17,157.98	5%	
Delays or problem areas: Work completed during current quarter:					
Mark to be a second to a division what a section				ō.	
Work to be completed during next quarter: Misc. maintenance of channels. Vegetation control south of V	/enas Valley				
Maintenance work done by SNWA for weirs along the Las Ve		nd area			
Mantenance work done by Classic for well's along the Las ve	See tradil trettall	ia aroa,			
Consultant/					
Contractor:					
Project					
Manager: Dwayne Ako	-	P	hone Number:	702-4	55-7540

MWP Facili	ty #: CC 03			Entity:	CLARK	COUNTY
Facility Na	me: Duck Creek		Da	te Prepared:	1/3	0/2019
MP Facility	ID: BDW5 0000-0025 DC95 0000-0038 DCBD 000	0-0081, 0176-027	73	Quarter:	2nd	Quarter
MP Facility	ID: DCCA 0000-0078 DCCD 0000 DCGL 0000-00	86, 0106, 0112, 0	0138-0179			
-	ID: DCHV 0000-0012 DCI1 0000-0031, DCLB 000					
-	ID: DCPI 0000-0032 DCRB 0015 DCSH 0000-001					
-	ID: DCW4 0364-0557, 0665-0786, 0940-0971, DC			•		
	ID: DCWA 0000-0597, 0702-1657 DCWB 0000-00		0064	•		
WIF FACILITY	ID. DCVA 0000-0597, 0702-1057 DCVA 0000-00	90 DCAAL 0000-	0001			
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$5,000.00	\$5,000.00	\$2,561.22		
	5 Inspect Channels	\$5,000.00	\$5,000.00	\$4,070.86		Diff. Tr. Fax
	6 Inspect Levees, Deten/Debris Basins	\$20,000.00	\$20,000.00	\$9,152.07	Service Commission Com	104000000000000000000000000000000000000
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$120,000.00	\$120,000.00	\$77,592.13		
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00	* * 7	
	20 Erosion Control and Repair	\$30,000.00	\$30,000.00	\$0.00	Total or well was a series	
	21 Provide/Maintain Dust Control	\$75,000.00	\$50,000.00	\$18,415.26	2016 de l'información de la company de la co	
	25 Clean Detention/Debris Basins	\$15,000.00	\$15,000.00	\$0.00		
	35 Fence Repair	\$8,000.00	\$8,000.00	\$5,340.36		ATTENDED TO SEE
	40 Vegetation Control - Chemical	\$10,000.00	\$10,000.00	\$379.10	SAN YEAR OF THE	
	45 Vegetation Control - Mechanical 50 Maintain Access Road	\$55,000.00 \$5,000.00	\$55,000.00	\$43,394.03 \$20,681.87		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$26,000.00 \$0.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
MANAGES .	65 Clean Storm Sewer Lines	\$2,500.00	\$2,500.00	\$0.00	9 X 3 4 5 K	Market St.
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		2011 9. TO SERVE
EAST 1	75 Clean/Flush Culverts & Bridges	\$0.00	\$4,000.00	\$2,940.19	经验证金额	
200000000000000000000000000000000000000	80 Miscellaneous Work Activities	\$100,000.00	\$50,000.00	\$46,750.33		
	85 Engineering	\$0.00	\$0.00	\$0.00		
	90 Homeless Cleanup	\$0.00	\$50,000.00	\$23,372.04		
	TOTALS	\$455,500.00	\$455,500.00	\$254,649.46	56%	
Delays or p	problem areas:					
Work com	pleted during current quarter:			de la		
						1
	completed during next quarter:					
Misc. maint	tenance and cleaning of channels					
Consultant/						
Contractor:						
Project						
Manager:	Dwayne Ako		P	hone Number:	702-4	55-7540
						00 70 10

MWP Facili	ty #: CC 05			Entity:	CLARK	COUNTY
Facility Na	me: Las Vegas Range Wash	Date Prepared:			1/30/2019	
MP Facility	ID: RWSL 0000-0728, RWWE 0016-0055			Quarter:	2nd	Quarter
MP Facility	ID: SLBN 0000 FLCH 0000					
	ID: SLEB 0000-0098 SLER 0000-0086	•				
	ID: SLLM 0000 SLNL 0095	•				
	ID: SLOR 0000-0148 SLST 0000-0095	•				
	ID: SLWA 0000-0091	•				
MP Facility		•				
Wil acinty	ID.	•				
Force		Approved Work	Amended Work	Expended To	Dersent	Scheduled
Account/	Activity	Plan Amount	Plan Amount	Date (\$)	Complete	Completion
Contract		(\$)	(\$)			Date
	3 Facility Assessment and Inventory	\$2,000.00		\$0.00		
	5 Inspect Channels	\$5,000.00		\$2,812.60		等為問題
	6 Inspect Levees, Deten/Debris Basins	\$8,000.00	CONTRACTOR OF THE PARTY OF THE	\$3,134.40		
	8 Species Survey and Removal	\$0.00		\$0.00	7	
	10 Clean and Reshape Channels/Levees	\$40,000.00	Charles and the Committee of the Committ	\$22,784.43		
	15 Repair Lined Channel	\$2,000,000.00		\$0.00		
	20 Erosion Control and Repair	\$0.00	TOWNS TO SERVICE AND ADDRESS OF THE PARTY OF	\$0.00		
	21 Provide/Maintain Dust Control	\$50,000.00		\$233.64		ATA 3000 3.8
	25 Clean Detention/Debris Basins	\$10,000.00 \$10,000.00		\$0.00 \$3,100.68		
	35 Fence Repair 40 Vegetation Control - Chemical	\$9,000.00	AMERICAN STREET, SHOWING THE SHOWING THE PARTY OF THE PAR	\$456.44	- SKEPTS AND	
	45 Vegetation Control - Mechanical	\$5,000.00				
	50 Maintain Access Road	\$2,500.00	\$2,500.00	\$0.00	Resident Property	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	TOTAL PROPERTY AND ADDRESS OF THE PARTY AND AD	\$0.00	100 T 100 T	A NEW WEST
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
33834342	65 Clean Storm Sewer Lines	\$0.00		\$0.00		
Page Carried Control Control	70 Storm Sewer Line Repair	\$0.00	SHIPS AND CHARLES	\$0.00	Magazina da pramujana	
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	\$85,000.00	\$50,000.00	\$41,715.48		
1.5	85 Engineering	\$383,000.00	\$383,000.00	\$134,653.05	S N V	100
	90 Homeless Cleanup	\$0.00				
		\$2,609,500.00	\$2,609,500.00	\$214,070.75	8%	
	problem areas: pleted during current quarter:			}		
Work to be	e completed during next quarter:					
Clean, Insp	pect & Repairs to 1 Detention Basin.					
Misc. main	tenance and cleaning of channels.					
Consultant Contractor: Project						
Manager:	Dwayne Ako		P	hone Number:	702-4	155-7540
0		-				

MVVP Facili	ty #: CC 06			Entity:	CLARK	COUNTY
Facility Na	me: Tropicana Wash		Date Prepared: 1/30/2019			0/2019
MP Facility	ID: TRWA 0000-0454 BDBF 0000-0006 BDFW 00	00		Quarter:	2nd	Quarter
MP Facility	ID: BDMO 0000-0010 BDRB 0000-0118					
	ID: BDRR 0000 BDWS 0000-0007		•			
	ID: NBSC 0000 RBMO 0000-0045	-	•			
_	ID: TRBD 0000-0930 TRNB 0000-0113		•			
-	ID: BDMD 0121 BDJO 0000-0061					
WIT I actility	ID. BDIND 0121 BD30 0000-0001		•			
Force		Approved Work	Amended Work	£		Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00		
100	5 Inspect Channels	\$3,000.00		\$870.72	TANK THE	1 1 1 1 1 1
	6 Inspect Levees, Deten/Debris Basins	\$15,000.00	\$15,000.00	\$6,987.43	DOMESTIC OF THE PARTY OF T	
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		764 - 104
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$25,000.00	\$19,206.31		
	15 Repair Lined Channel	\$10,000.00	\$10,000.00	\$0.00		1.15.44
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00		
	21 Provide/Maintain Dust Control	\$50,000.00		\$2,282.23		
	25 Clean Detention/Debris Basins	\$60,000.00	\$50,000.00	\$0.00		
	35 Fence Repair	\$10,000.00	\$10,000.00	\$932.17		
	40 Vegetation Control - Chemical	\$5,000.00	\$5,000.00	\$142.16		Marie Control of the
	45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$1,020.43		
	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00		
	70 Storm Sewer Line Repair 75 Clean/Flush Culverts & Bridges	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	CONTRACTOR SET	FACILITIES OF THE SECOND
	80 Miscellaneous Work Activities	\$75,000.00	\$50,000.00	\$28,243.29	A.W.A.L.	
	85 Engineering	\$0.00	\$0.00	\$0.00		
	90 Homeless Cleanup	\$0.00	\$25,000.00	\$10,599.13	224285234	AC 9882 7 224 78 L
	TOTALS	\$265,000.00	\$265,000.00	\$70,283.87	27%	
Work com	problem areas: pleted during current quarter: completed during next quarter: contract maintenance adjacent to beltway. spection, vegetation control and other work as assig	ned.				
Consultant/ Contractor: Project Manager:			P	hone Number:	702-4	 55-7540

MWP Facili	ity #: CC 07			Entity:	CLARK	COUNTY
Facility Na	me: Airport Channel		Da	e Prepared:	1/30/2019	
MP Facility	ID: TRMC 0000-0060, 0195-0290			Quarter:	2nd	Quarter
-	ID: WGTR 0058-0180					
-	ID:					
MP Facility	ID.					
MP Facility	4					
MP Facility	ID.					
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract	, 	(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,500.00		\$0.00		
	5 Inspect Channels	\$1,500.00	\$1,500.00	\$461.09		
	6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00		
	8 Species Survey and Removal	\$0.00		\$0.00		T . T
	10 Clean and Reshape Channels/Levees	\$7,000.00		\$0.00		
	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00		
	20 Erosion Control and Repair	\$0.00	COMPANY OF THE PARK T	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	CONTRACTOR	\$0.00		
	25 Clean Detention/Debris Basins	\$0.00		\$0.00		
	35 Fence Repair	\$3,000.00	NAMES OF THE PROPERTY OF THE P	\$0.00		
	40 Vegetation Control - Chemical	\$1,000.00		\$0.00		
	45 Vegetation Control - Mechanical	\$2,500.00	A STATE OF THE PERSON NAMED IN COLUMN 2 IN	\$0.00	是工艺的	
to an a few seasons and	50 Maintain Access Road	\$0.00		\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	-benefit Committee and a second a second and	\$0.00		
	60 Repair Inlet/Outlet Structures	\$0.00		\$0.00		
	65 Clean Storm Sewer Lines	\$0.00 \$0.00		\$0.00 \$0.00		2.22.23.22.2
700 Sec. 50 190	70 Storm Sewer Line Repair 75 Clean/Flush Culverts & Bridges	\$0.00		\$0.00 \$0.00		
	80 Miscellaneous Work Activities	\$20,000.00		\$1,967.18		
	85 Engineering	\$0.00		\$0.00		177457AN
	90 Homeless Cleanup	\$0.00		\$10,425.83	341.191.194	
	TOTALS	\$48,500.00	\$48,500.00	\$12,854.10	27%	
Delays or	problem areas:	4.15,155	V.10,000.00	*,-,-		
Delays of	problem areas.					
Work com	pleted during current quarter:					
Tronk com	protoc during carrotte quarters					
Work to be	e completed during next quarter:					
	spection and debris removal; vegetation control and	other work as a	ssianed.			
Consultant	I					
Contractor						
Project						
Manager:	Dwayne Ako		P	hone Number	702-4	55-7540

MWP Facilit	ty #: CC 08			Entity:	CLARK	COUNTY	
Facility Na	me: Monson Channel	_	Date Prepared:			1/30/2019	
MP Facility	ID: LV02 0000-0303			Quarter:	2nd	Quarter	
-	ID: NLFL 0000-0144	_					
-	ID: VBTW 0000						
MP Facility		_					
MP Facility		_					
_		_					
MP Facility	ID:	_		•			
Force		Approved Mark	Amended Work			Scheduled	
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion	
Contract	Activity	(\$)	(\$)	Date (\$)	Complete	Date	
Contract	3 Facility Assessment and Inventory	\$1,200.00		\$0.00		Date	
	5 Inspect Channels	\$1,500.00		\$154.66	A Principle of the Control of the Co		
	6 Inspect Levees, Deten/Debris Basins	\$0.00	SAME SECURITION OF THE PARTY AND THE PARTY OF THE PARTY O	\$0.00	SUBSTREET, SECURITY STREET, SECURITY STR	200	
	8 Species Survey and Removal	\$0.00	the second secon	\$0.00			
	10 Clean and Reshape Channels/Levees	\$7,500.00		\$0.00			
	15 Repair Lined Channel	\$1,800,000.00		\$0.00	美国教育		
100000000000000000000000000000000000000	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		10000000000000000000000000000000000000	
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00			
	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00		***************************************	
	35 Fence Repair	\$1,500.00		\$0.00			
	40 Vegetation Control - Chemical	\$3,000.00	\$3,000.00	\$698.87			
200	45 Vegetation Control - Mechanical	\$20,000.00	\$20,000.00	\$0.00			
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	The second secon		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	And the second s	\$0.00		900 10 200 12 M	
***************************************	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	THE RESIDENCE OF THE PARTY OF T		
	65 Clean Storm Sewer Lines	\$0.00	STATE OF THE PERSON NAMED OF THE PERSON NAMED IN	\$0.00			
	70 Storm Sewer Line Repair	\$10,000.00	\$10,000.00	\$0.00	Charles the second second		
	75 Clean/Flush Culverts & Bridges	\$0.00	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	\$0.00			
	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$199.89			
	85 Engineering 90 Homeless Cleanup	\$0.00 \$0.00		\$0.00 \$0.00			
		S \$1,854,700.00		\$1,053.42	0%		
Delevie er		3 \$1,034,700.00	\$1,034,700.00	\$1,055.42	070		
Delays or p	problem areas:						
Mork some	plated divine access to contain						
Work com	pleted during current quarter:						
Work to be	completed during next quarter:		-				
	spection, vegetation control and other work as as:	bennia					
Onamie in	spection, regetation control and other work as as-	signed.					
Consultant/							
Contractor:							
Project							
Manager:	Dwayne Ako	_	P	hone Number:	702-4	55-7540	

MWP Facility	y#: CC 09			Entity:	CLARK	COUNTY
Facility Nan	ne: Rawhide Channel		Da	te Prepared:		0/2019
	D: DCRH 0000-0305	•		Quarter:		Quarter
-	ID: MCE2 0000	•				
	D:	•				
	ID:	•				
MD Facility	ID:					
MP Facility I	ID:					
Force		Annroyed Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract	- iouni,	(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00		\$0.00		
1.54	5 Inspect Channels	\$2,500.00		\$1,225.85		
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00	***************************************	
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00		
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	120000000000000000000000000000000000000	
	35 Fence Repair	\$10,000.00		\$0.00		
	40 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$0.00	SECURE SECURIOR SECUR	
	45 Vegetation Control - Mechanical	\$2,000.00	- Property and the Control of the Co	\$0.00		THE STATE OF
THE RESERVE OF THE PROPERTY OF THE PROPERTY OF THE	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
- MENNY STANSON OF THE PARTY STANSON	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	Separation Production Standard and address	\$0.00		
I THE PARTY OF THE	60 Repair Inlet/Outlet Structures	\$0.00 \$1,000.00	\$0.00	\$0.00	S220 520000	West Agreement
	65 Clean Storm Sewer Lines 70 Storm Sewer Line Repair	\$1,000.00	\$1,000.00 \$0.00	\$0.00 \$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00		\$0.00	275 25 1175 2	*SOMETHING SE
	80 Miscellaneous Work Activities	\$40,000.00	\$40,000.00	\$2,488.90		
· I HAVE BEEN CONTROLLED TO SERVICE STREET, THE	85 Engineering	\$0.00		\$0.00		CARTE NEED
	90 Homeless Cleanup	\$0.00	A STORY AND A STORY OF THE PROPERTY OF THE PRO	\$0.00		
	TOTALS	\$63,500.00	\$63,500.00	\$3,714.75	6%	
Delays or p	roblem areas:	, , , , , , , , , , , , , , , , , , , ,				
Doiayo o. p						
Work comp	leted during current quarter:	****				
	•					
						3.45
Work to be	completed during next quarter:					
Channel ins	pection, vegetation control and other work as assign	gned.				
Consultant/						
Contractor:						
Project						
Manager:	Dwavne Ako		P	hone Number:	702-4	55-7540

MWP Facili	ty #: CC 10	_		Entity:	CLARK	COUNTY
Facility Na	me: Van Buskirk Channel	_	Dat	e Prepared:	1/3	0/2019
MP Facility	ID: VBCH 0000-0138	-		Quarter:	2nd	Quarter
-	ID: VBMC 0000-0249	-				
	ID: VBTM 0000-0174	•				
	ID: VBVR 0000-0050	-				
MP Facility						
MP Facility		•				
IVIF FACILITY	ID.	-				
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00		
	5 Inspect Channels	\$2,000.00	VICEOUS CONTRACTOR CON	\$618.48	The Artic	
International Section 1	6 Inspect Levees, Deten/Debris Basins	\$2,000.00	\$2,000.00	\$1,001.82		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
-	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	3+1000	
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$2,000.00	\$2,000.00	\$0.00	and the second of the second of the second of	
	35 Fence Repair	\$3,000.00		\$0.00		
	40 Vegetation Control - Chemical	\$1,000.00	\$1,000.00	\$0.00		
	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	50 Maintain Access Road	\$0.00	THE RESERVE OF THE PERSON OF T	\$0.00		Well-ware the second
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	美沙斯里里	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
SALES AND AND	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		数。並从工工业与
	80 Miscellaneous Work Activities	\$25,000.00	\$10,000.00	\$4,298.56		
50-10-12-12-14	85 Engineering	\$0.00	\$0.00	\$0.00		有数数2.8202 克
The second secon	90 Homeless Cleanup	\$0.00	\$15,000.00	\$8,803.00	Abeli San Yeliki di Abu, Sa	The Annual Control of the Control of
	TOTALS	\$37,000.00	\$37,000.00	\$14,721.86	40%	
	problem areas:					
	pleted during current quarter:					
	e completed during next quarter: spection, vegetation control and other work as assigned	gned.				
Consultant Contractor: Project Manager:			P	hone Number:	702-4	55-7540
manager.	Dirayile And	-		HONG HUMBEL.	102-4	00 10 10

MWP Facilit	y#: CC 11			Entity:	CLARK	COUNTY
Facility Nar	ne: Flamingo Wash North Fork		Dat	te Prepared:	1/30	0/2019
MP Facility	ID: FLDY 0000-0013			Quarter:	2nd	Quarter
	ID: FLLA 0000-0379					
	ID: FLMN 0000-0075					
	ID: FLMS 0000					
-						
MP Facility						
MP Facility	ID:					
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Pian Amount	Expended To		Completion
Contract	Addition	(\$)	(\$)	Date (\$)	Complete	Date
Contract	3 Facility Assessment and Inventory	\$2,500.00		\$0.00		
	5 Inspect Channels	\$2,500.00	SACROPHIC SCHOOL SERVICE STREET, STREE	\$230.56		THE STATE OF
	6 Inspect Levees, Deten/Debris Basins	\$2,000.00	Carried and Account of the Artist Artist Standard Company of the Artist Standard Company of t	\$230.58	AND DESCRIPTION OF THE PARTY OF	
Secret Towns	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
William Control of the Control of th	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00		
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	CHORESCI CHARDESTINESSON PROPERTY.	\$0.00	超速器	
	25 Clean Detention/Debris Basins	\$5,000.00	\$5,000.00	\$0.00		TO DESCRIPTION OF A CONTROL OF THE C
25年800 末旬	35 Fence Repair	\$1,500.00		\$860.30		
	40 Vegetation Control - Chemical	\$1,500.00	\$1,500.00	\$0.00	Parameter Super Substitution	
4.2.853	45 Vegetation Control - Mechanical	\$0.00	AND AND AND AND AND ASSESSMENT OF THE ASSESSMENT	- SECURITY OF SECURITY SECURIT	\$4.2 mg	
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	THE COURT WAS A STREET OF THE	
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	**************************************	\$0.00		
20000421200021200000	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines	\$5,000.00	TARITATE SERVICE CONTRACTOR OF THE PERSON OF	\$0.00	A Control of the Cont	
TANKS DAY OF SAME OF SAME	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00 \$0.00	1108980290003	THE TORY STREET
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities	\$0.00 \$20,000.00	\$0.00 \$20,000.00	\$5,410.38	2250,033	
No. of the least o	85 Engineering	\$0.00				
	90 Homeless Cleanup	\$0.00		\$0.00		
	TOTALS	\$45,000.00	\$45,000.00	\$6,731.82	15%	
Dolave or r	problem areas:	ψ+0,000.00	ψ10,000.00	ψο, το τ.ο.	1070	
Delays or p	problem areas.					
Work com	pleted during current quarter:					
WOIK COIN	bieted during current quarter.					- 3
Work to be	completed during next quarter:					
	spection, vegetation control and other work as assign	aned.				
	, regerment and an arrangement and arrangement and arrangement arr	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Consultant/						
Contractor:						
Project						
Monogor	Dwayne Ako			hone Number	702-4	155-7540

MWP Facility	y#: CC 14			Entity:	CLARK	COUNTY
Facility Nar	ne: Laughlin Washes		Dat	te Prepared:	1/30/2019	
MP Facility	ID: LUBC 0000-0010, 0324			Quarter:	2nd	Quarter
MP Facility	ID: LUED 0000-0008					
-	ID: LUHS 0000-0242, 0250					
-	ID: LUMA 0023-0060	•				
_	ID: LUUW 0000-0150	•				
MP Facility		-				
Wil I domey		•				
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
	5 Inspect Channels	\$1,500.00		\$157.39		
	6 Inspect Levees, Deten/Debris Basins	\$7,000.00		\$2,916.05		
	8 Species Survey and Removal	\$0.00	- Constructive Section	\$0.00		
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	CONTRACTOR OF STREET	Para transport and Secretary and Secret
	15 Repair Lined Channel	\$8,000.00	\$8,000.00	\$0.00		
SATURATION OF THE PARTY OF THE	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	Arrana Constantina	Market Market Control
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
Bu Dillamp Book and	25 Clean Detention/Debris Basins	\$10,000.00 \$2,000.00	\$10,000.00	\$0.00 \$0.00		
型原型學院 進	35 Fence Repair 40 Vegetation Control - Chemical	\$1,500.00	\$2,000.00 \$1,500.00	\$0.00	EL CLA	
研修了的企业 等	45 Vegetation Control - Mechanical	\$1,500.00		\$0.00	200 Dec 500	欧州公安城市 有
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	The Atlanta	Tariti Baranza
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	Section 1	Chief Carlotte
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00		Name of the second
17 Nov. 200	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	400 FE 18	
The Contract of the Contract o	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	10000000000000000000000000000000000000	AUTOCOMO SO SA
40000000000000000000000000000000000000	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	PACE AND	
	80 Miscellaneous Work Activities	\$2,000.00	\$2,000.00	\$75.45		
	85 Engineering	\$0.00	\$0.00	\$0.00	他是想	美国大学
	90 Homeless Cleanup	\$0.00		\$0.00		
	TOTALS	\$39,500.00	\$39,500.00	\$3,148.89	8%	
	oroblem areas:					
			**			
	completed during next quarter:					
Channel Inc	emoval from basin area upstream of LUED0008. spection, vegetation control and other work as assig	nnad				
Charmerins	spection, vegetation control and other work as assign	gried.				
Consultant/						
Contractor:						
Project			· · · · · · · · · · · · · · · · · · ·			
Manager:	Dwayne Ako		P	hone Number:	702-4	55-7540

MWP Facility	/#: CC 15	_		Entity:	CLARK	COUNTY
Facility Nam	ne: Moapa Valley	_	Dat	te Prepared:	1/3	0/2019
-	D: LWAW 0000	-		Quarter:	2nd	Quarter
	D: GASD 0000-0058	-				
	D: MRLV 0343-0537, 0725	_				
	D: MRLL 0001-0038	-				
MP Facility I		-				
MP Facility I		-				
Will I achity i	D	-				
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
	5 Inspect Channels	\$2,500.00	\$2,500.00	\$267.42		
	6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00		
	8 Species Survey and Removal	\$0.00	-CONTROL OF THE PROPERTY OF THE PARTY OF THE	CONTRACTOR CONTRACTOR OF THE PARTY OF THE PA	- WITHOUT SCHOOL STREET, N.	
	10 Clean and Reshape Channels/Levees	\$50,000.00	THE PARTY OF THE P	\$0.00		
	15 Repair Lined Channel	\$2,000.00	CALL CONTRACTOR OF THE PARTY OF	\$0.00	HATTER	
	20 Erosion Control and Repair	\$50,000.00	THE RESIDENCE OF THE PARTY OF T	\$0.00	Appropriate Control of the Control o	
	21 Provide/Maintain Dust Control	\$0.00		\$0.00	SECRETARIES DE LE CONTROL DE LA CONTROL DE L	
	25 Clean Detention/Debris Basins	\$2,000.00	CHARLES OF THE PARTY OF THE PAR	\$0.00		
	35 Fence Repair	\$0.00	THINK SERVICE A SHARE FRANCIS OF THE PROPERTY AND ADDRESS OF THE PERTY ADDRE	\$0.00		
	40 Vegetation Control - Chemical	\$2,000.00 \$1,000.00	\$2,000.00 \$1,000.00	\$105.82 \$0.00	152798753355	
	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	5000000	
200	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
1000 Marine	75 Clean/Flush Culverts & Bridges	\$0.00		\$0.00	Alexander of	
BEAUTIFICATION OF THE PARTY OF	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$0.00	CONTRACTOR OF STREET	
表質的研究	85 Engineering	\$0.00	\$0.00	\$0.00		
	90 Homeless Cleanup	\$0.00	\$0.00	\$0.00		
	TOTALS	\$120,500.00	\$120,500.00	\$373.24	0%	
	roblem areas:					
Work to be	completed during next quarter:					
the second second second	pection, vegetation control and other work as assi	igned.				
Consultant/						
Contractor:						
Project	D Also		-	Ob a se a Alemate	700	FF 7540
Manager:	Dwayne Ako	_	F	Phone Number:	102-4	155-7540

MWP Facility	#: CC 16			Entity:	CLARK	COUNTY
Facility Nam	e: Blue Diamond Wash		Dat	te Prepared:	1/3	0/2019
MP Facility I	D: BD02 0000-0109 BD03 0000-0081	_		Quarter:	2nd	Quarter
MP Facility I	D: BDBE 0000-0134 BDW1 0000-0077	•				-
MP Facility II	D: BDW2 0023 BDW3 0000	-)				
_	D: BDW4 0160-0174					
_	D: BDWA 0000-0212, 0284-0633	•				
MP Facility I		•				
IVII I dointy i	J					
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00		
	5 Inspect Channels	\$3,500.00	\$3,500.00	\$347.19		
	6 Inspect Levees, Deten/Debris Basins	\$2,000.00		\$2,145.15	A STATE OF THE PARTY OF THE PAR	
	8 Species Survey and Removal	\$0.00		\$0.00	- NEWWOOD WATER CONTRACTOR	
The second secon	10 Clean and Reshape Channels/Levees	\$15,000.00		\$0.00	CONTRACTOR OF THE PARTY OF THE	
	15 Repair Lined Channel	\$10,000.00		\$0.00	PRODUCT OF THE PARTY OF THE PAR	
	20 Erosion Control and Repair	\$15,000.00	The second secon	\$0.00	Manufacture Company of the Company o	
Californitation of the California	21 Provide/Maintain Dust Control	\$0.00		\$0.00	PERMITTANDED BEAUTIFACTOR	
	25 Clean Detention/Debris Basins	\$50,000.00	The same of the sa	\$0.00	Transparante management and the	
	35 Fence Repair 40 Vegetation Control - Chemical	\$2,000.00	THE RESERVE OF THE PARTY OF THE	\$0.00 \$0.00		
	45 Vegetation Control - Chemical	\$2,000.00 \$5,000.00		\$0.00	CONTRACTOR STREET, ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESS	F
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	50 Maintain Access Road	\$0.00	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	\$0.00	STANDERSKONSTRUKTER	Maria Karaba 201
-	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	And the second s	\$0.00	Company of the Compan	
- Chicken Commission C	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
If authors being about powers about a refuge to the Contract of Tract	65 Clean Storm Sewer Lines	\$0.00		\$0.00		
	70 Storm Sewer Line Repair	\$0.00		\$0.00	C CONTROL OF THE CONT	
	75 Clean/Flush Culverts & Bridges	\$0.00		\$0.00	THE PERSON NAMED IN THE PE	
	80 Miscellaneous Work Activities	\$40,000.00		\$5,818.41		
	85 Engineering	\$0.00	\$0.00	\$0.00		
	90 Homeless Cleanup	\$0.00		\$22,764.59		
	TOTALS	\$147,500.00	\$147,500.00	\$31,075.34	21%	
	roblem areas: leted during current quarter:					
	completed during next quarter:					
	ntenance contract adjacent to beltway.					
Channel insp	pection, vegetation control and other work as assign	gnea.				
Consultant/						
Contractor:				_		
Project			_			
Manager:	Dwayne Ako		Р	hone Number:	702-4	55-7540

Facility Description SREA 0000-0055 SREA 0000-0030	MWP Facility #	: CC 17			Entity:	CLARK	COUNTY
MP Facility ID: SRSO 0000-0030 MP Facility ID:	Facility Name	Searchlight	Date Prepared:			1/30/2019	
MP Facility ID: MP facility Idea Mount Flan Amount (S) Shood Sh	-	(=:	•		Quarter:	2nd	Quarter
MP Facility ID: MP Facility ID: MP Facility ID: Force			•				
MP Facility ID:	-		•				
MP Facility ID: Force Account/ Activity Plan Amount Plan Amou	MP Facility ID		•				
Pacility ID:			•				
Force Account							
Account/ Contract	MP Facility ID		•				
Account/ Contract	Force		Approved Work	Amended Work			Scheduled
Sample S		Activity					
3 Facility Assessment and Inventory		, y		(\$)	Date (\$)	Complete	
6 Inspect Levees, Deten/Debris Basins \$0.00 \$0.0		3 Facility Assessment and Inventory	\$500.00				
8 Species Survey and Removal \$0.00 \$0.00 \$0.00 \$0.00 \$10 Clean and Reshape Channel \$0.00 \$			\$1,000.00	\$1,000.00	\$157.39		
10 Clean and Reshape Channels/Levees			\$0.00				
15 Repair Lined Channe		8 Species Survey and Removal	\$0.00		CHARLES SHOW DESCRIPTION OF THE PROPERTY AND ADDRESS OF THE PARTY AND A		
20 Erosion Control and Repair \$0.00 \$0.00 \$0.00 \$0.00 21 Provide/Maintain Dust Control \$0.00 \$0.	1	0 Clean and Reshape Channels/Levees	Company of the Compan				
21 Provide/Maintain Dust Control \$0.00 \$0.00 \$0.00 25 Clean Detention/Debris Basins \$0.00 \$0.00 \$0.00 35 Fence Repair \$0.00 \$0.00 \$0.00 40 Vegetation Control - Chemical \$0.00 \$0.00 \$0.00 45 Vegetation Control - Mechanical \$0.00 \$0.00 \$0.00 50 Maintain Access Road \$0.00 \$0.00 \$0.00 55 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 60 Repair Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 65 Clean Storm Sewer Lines \$0.00 \$0.00 \$0.00 75 Clean/Flush Culverts & Bridges \$0.00 \$0.00 \$0.00 80 Miscellaneous Work Activities \$1,000.00 \$5,000.00 \$0.00 80 Homeless Cleanup \$0.00 \$5,000.00 \$0.00 90 Homeless Cleanup \$0.00 \$5,000.00 \$157.39 TOTALS \$7,500.00 \$7,500.00 \$314.78 4% Delays or problem areas: Consultant/			The same of the sa	AND DESCRIPTION OF PERSONS ASSESSMENT			
25 Clean Detention/Debris Basins \$0.00 \$0.	THE RESIDENCE OF THE PARTY OF T	The second secon			CONTROL TO A CONTROL OF THE PARTY OF THE PAR		
35 Fence Repair			STREET, STREET		With the Court of		
40 Vegetation Control - Chemical \$0.00 \$0.	A THE REAL PROPERTY AND ADDRESS OF THE PARTY A		NACONAL PROPERTY OF THE PROPER	CONTRACTOR OF THE PARTY OF THE	Contract Contract of the Contr		
## 45 Vegetation Control - Mechanical \$0.00 \$0.0			· 通知的特殊的學科學的學科學的	THE POPULATION AND ADDRESS OF THE PO	CONTRACTOR NO.		
\$0 Maintain Access Road \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00				TARREST STATE OF THE PARTY OF T			* (1000) 100 (1000)
\$5 Clean & Inspect Inlet/Outlet Structures \$0.00			SAME OF THE PARTY	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	Control of the Contro		\$ 17/E/X 1882
60 Repair Inlet/Outlet Structures \$0.00 \$0							
S5 Clean Storm Sewer Lines			THE STATE OF THE PARTY OF THE P	STREET, STREET	ACCUMANTAL SECTION AND ADDRESS OF THE PARTY		
70 Storm Sewer Line Repair \$0.00 \$0.00 \$0.00 \$0.00 75 Clean/Flush Culverts & Bridges \$0.00		A PARK TO THE REPORT OF THE PARK TO THE PA		THE RESIDENCE OF THE PARTY OF T			
75 Clean/Flush Cuiverts & Bridges \$0.00 \$0			7559EDROUSESTATION TO THE SECRETARY	THE RESIDENCE OF THE PARTY OF T	SHEET STATE OF THE PARTY OF THE		
80 Miscellaneous Work Activities \$1,000.00 \$500.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$	CONTRACTOR OF THE PARTY OF THE		THE REAL PROPERTY AND ADDRESS OF THE PARTY O			North Wil	4 - NAME OF THE
85 Engineering \$5,000.00 \$5,000.00 \$0.00 90 Homeless Cleanup \$0.00 \$500.00 \$157.39 TOTALS \$7,500.00 \$7,500.00 \$314.78 4% Delays or problem areas: Work completed during current quarter: Channel Inspection, vegetation control and other work as assigned. Consultant/					\$0.00	WORKS OF THE PROPERTY OF THE P	
90 Homeless Cleanup \$0.00 \$500.00 \$157.39 TOTALS \$7,500.00 \$7,500.00 \$314.78 4% Delays or problem areas: Work completed during current quarter: Channel Inspection, vegetation control and other work as assigned. Consultant/		The second secon			\$0.00		
Delays or problem areas: Work completed during current quarter: Work to be completed during next quarter: Channel Inspection, vegetation control and other work as assigned. Consultant/					\$157.39		
Work completed during current quarter: Work to be completed during next quarter: Channel Inspection, vegetation control and other work as assigned. Consultant/		TOTALS	\$7,500.00	\$7,500.00	\$314.78	4%	
Work to be completed during next quarter: Channel Inspection, vegetation control and other work as assigned. Consultant/							
Channel Inspection, vegetation control and other work as assigned. Consultant/							
			gned.				
Contractor:							
Project							
Project Manager: Dwayne Ako Phone Number: 702-455-7540		Dwavne Ako '		F	hone Number:	702-4	55-7540

MWP Facili	ity#: CC 18			Entity:		COUNTY
Facility Na	me: Bunkerville	_	Da	te Prepared:	1/3	0/2019
MP Facility	ID: WIWA 0000-0038			Quarter:	2nd	Quarter
MP Facility	ID: WIJE 0000-0065					
	/ ID:	-				
MP Facility	ID:	•				
MP Facility	/ ID:	•				
MP Facility	/ ID:	•				
IVII I donity	10.	-				
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
	5 Inspect Channels	\$1,000.00		\$267.42		
	6 Inspect Levees, Deten/Debris Basins	\$3,000.00		\$1,372.42		
	8 Species Survey and Removal	\$0.00	CATCHER MANAGEMENT STATEMENT	\$0.00	SECURITION PROPERTY.	
	10 Clean and Reshape Channels/Levees	\$0.00		\$0.00		
1405	15 Repair Lined Channel	\$0.00	STATE OF THE PARTY	\$0.00	\$ 据 图 图	建设工业
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	STATE AND ESTANDARD MEMBERS AND	\$0.00	CONTRACTOR SCHOOL SERVICE	
	25 Clean Detention/Debris Basins	\$5,000.00		\$0.00	- TOTAL CONTRACTOR CONTRACTOR	AND DESCRIPTION OF THE PERSON
	35 Fence Repair	\$2,500.00		\$0.00	CARL THE WALL AND THE SEASON STREET, S	
	40 Vegetation Control - Chemical	\$1,000.00	\$1,000.00	\$0.00	CONTRACTOR	
	45 Vegetation Control - Mechanical	\$0.00		\$0.00	SALARIES STANSFORM STANSFORM	
	50 Maintain Access Road	\$0.00	A CONTRACTOR OF THE PROPERTY AND ASSESSMENT OF THE PROPERTY OF	\$0.00	Ambertuet reconstruction and	
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE PARTY OF TH	\$0.00	-CANADATANAH RUCCHORECIPUS,R.	
Service and the service	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	THE PARTY OF THE P	AND RESIDENCE THE PAIN NO PRINCE TO
	65 Clean Storm Sewer Lines	\$0.00	THE RESIDENCE OF THE PROPERTY	\$0.00	CONTRACTOR PROPERTY AND ADDRESS OF THE PERTY ADDRESS OF	
	70 Storm Sewer Line Repair	\$0.00	THE RESIDENCE OF THE PARTY OF T	\$0.00	Pages National State of the Company	
	75 Glean/Flush Culverts & Bridges	\$0.00	SEPARATE RESIDENCE AND ADMINISTRA	\$0.00		
AND THE RESERVE OF THE PARTY OF	80 Miscellaneous Work Activities	\$1,000.00	PRODUCTION OF THE PROPERTY OF	\$0.00		
la la vier	85 Engineering	\$0.00	- CETALORIPETAR PROPORTION CONTRACTOR PROPERTIES AND	\$0.00		
	90 Homeless Cleanup TOTALS	\$0.00 \$14,500.00	\$0.00 \$14,500.00	\$0.00 \$1,639.84	11%	
Deleve		\$14,500.00	\$14,500.00	\$1,039.04	1170	
Delays or	problem areas:					
Markann	pleted during current quarter:					
WORK COM	pleted during current quarter.					- 4
Work to b	e completed during next quarter:					
	e completed during flext quarter:	aned				
Chamerin	ispection, regetation control and other work as assign	gilou.				
Consultant	y .					
Contractor						
Project						
Manager:	Dwayne Ako	_	F	Phone Number:	702-4	155-7540

MWP Facili	ty #: CC 19	_		Entity:	CLARK	COUNTY
Facility Na	me: Pittman		Dat	te Prepared:	1/3	0/2019
MP Facility	ID: PTBL 0028-0157	-		Quarter:	2nd	Quarter
_	ID: PTDC 0000-0005	-				
-	ID: PTWA 0477-0738	-				
-	ID: PTWB 0000-0016	-			•	
MP Facility		-				
MP Facility		-				
IVIP FACILITY	ю.	-				
Force		Annroved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
	5 Inspect Channels	\$3,000.00		\$545.33		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00	-selection and relations and management of the control of the cont	3902142650531500003160000
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00		
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00		
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		10
>/	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	Virgania militari vezbinareden	
	35 Fence Repair	\$2,000.00	CONTROL OF THE PROPERTY OF THE	\$694.67		
	40 Vegetation Control - Chemical	\$2,500.00	\$2,500.00	\$0.00	Contract to the Contract	
the control	45 Vegetation Control - Mechanical	\$5,000.00		\$0.00		to a los
35-500-200-200-200-200-200-200-200-200-20	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	***************************************	
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
THE PERSON NAMED IN	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	200000000000000000000000000000000000000	
	65 Clean Storm Sewer Lines 70 Storm Sewer Line Repair	\$1,500.00 \$1,500.00		\$0.00	294300340	
	75 Clean/Flush Culverts & Bridges	\$1,500.00	\$1,500.00 \$0.00	\$0.00 \$0.00	A DE RESERVA	
	80 Miscellaneous Work Activities	\$15,000.00		\$6,329.01		Aut (III)
7-10-05-000-2-000	85 Engineering	\$0.00	\$0.00	\$0.00	Special Com	A GEORGE
Zasanina aliku	90 Homeless Cleanup	\$0.00	NECTS: WAS ARROWNED IN SHIRK SHARK MARKING A P.	\$0.00	AND SECURITION OF	
	TOTALS		\$41,500.00	\$7,569.01	18%	
Delays or	problem areas:					
Work com	pleted during current quarter:					
	e completed during next quarter: spection, vegetation control and other work as assi	anod				
Chamerin	spection, vegetation control and other work as assi	gried.				
Consultant	,					
Contractor:						
Project				L.		
Manager:	Dwayne Ako	_	P	hone Number:	702-4	55-7540

MWP Facilit	ty #: CC 20			Entity:	CLARK	COUNTY
Facility Na	me: Indian Springs		Dat	te Prepared:	1/3	0/2019
MP Facility	ID: ISWE 0100-1001	_		Quarter:	2nd	Quarter
	ID:	_				
MP Facility	ID:	_				
MP Facility	ID:	-				
MP Facility	ID:	_				
MD Facility	ID:	_	•			
WIF I acinty	ib.	-				
Force		Approved Work	Amended Work			Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended to		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
	5 Inspect Channels	\$2,000.00				
-	6 Inspect Levees, Deten/Debris Basins	\$2,000.00		\$919.78		
25 S S S S S S S S S S S S S S S S S S S	8 Species Survey and Removal	\$0.00				
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00		AND THE PROPERTY OF THE PARTY O
	15 Repair Lined Channel	\$0.00	THE PROPERTY OF THE PARTY OF TH	Annual Control of the	0000000	
-	20 Erosion Control and Repair	\$5,000.00		\$0.00	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner	
	21 Provide/Maintain Dust Control	\$0.00		\$0.00	200 CT	新生物 有原理
- Service Concession (Contestion (Contesti	25 Clean Detention/Debris Basins	\$2,500.00	\$2,500.00	\$0.00	CONTRACTOR	
	35 Fence Repair	\$0.00	\$0.00	\$0.00	2000	NAME OF STREET
	40 Vegetation Control - Chemical	\$0.00	\$0.00	\$0.00	Commence of the Commence of th	
10 to	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
tar see	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	868.33	
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
建 电影说:	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
专业等 刘锋	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00		
1 3 7	85 Engineering	\$0.00	\$0.00	\$0.00		100
	90 Homeless Cleanup	\$0.00	\$0.00	\$314.78		
	TOTALS	\$13,500.00	\$13,500.00	\$1,234.56	9%	
Work comp	pleted during current quarter: completed during next quarter: spection, vegetation control and other work as ass	igned.				
Consultant/ Contractor: Project						

MWP Facilit	y#: CC 21	_		Entity:	CLARK	COUNTY
Facility Nar	me: Northern Beltway		Dat	te Prepared:	1/30	0/2019
MP Facility	ID: EKEA 0056-0338			Quarter:	2nd	Quarter
	ID: RCHB 0083, 0101, 0130, 0149, 0151	_				
	ID: GOBW 0000-0048	_				
_	ID: GONO 0117-0335	_				
-	ID:	-				
MP Facility		-				
IVIF Facility	ID	-				
Force		Approved Work	Amended Work		_	Scheduled
Account/	Activity	Plan Amount	Plan Amount	Expended To		Completion
Contract		(\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$0.00	\$0.00		
9-7-1-51	5 Inspect Channels	\$2,000.00	\$2,000.00	\$761.99		
	6 Inspect Levees, Deten/Debris Basins	\$0.00	CONTRACTOR OF THE PARTY OF THE	\$0.00		
	8 Species Survey and Removal	\$0.00	SECURITION OF THE PROPERTY OF	\$0.00		
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$0.00	\$0.00		
	15 Repair Lined Channel	\$2,000.00		\$0.00		
	20 Erosion Control and Repair	\$10,000.00	\$5,000.00	\$0.00		
520000	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	No. of the last of	元 无色 对化分析 解
100 H 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	35 Fence Repair	\$5,000.00 \$2,000.00	\$3,000.00 \$2,000.00	\$0.00 \$0.00	120000000	
	40 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$0.00		ALCOHOLD VIDEO
The Court of T	45 Vegetation Control - Mechanical 50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
STATE SAFE	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	在推荐的	
ALTOMOSIUS I	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		A SAME AND A SAME
	65 Clean Storm Sewer Lines	\$0.00	CONTRACTOR AND ADDRESS AND ADD	\$0.00	Panta A	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
A PART OF THE STATE OF THE STAT	75 Clean/Flush Culverts & Bridges	\$0.00	THE RESERVE THE PARTY OF THE PA	\$0.00	AMERICA	A-1/2 (1984)
distance purpose and an a	80 Miscellaneous Work Activities	\$10,000.00	CONTRACTOR SERVICE AND ADDRESS OF THE PARTY	\$6,131.85		
2536330	85 Engineering	\$0.00	\$0.00	\$0.00	A 10 10 10	
4222-WOALDOWN-DATES	90 Homeless Cleanup	\$0.00	\$10,000.00	\$2,087.07		
	TOTALS	\$34,000.00	\$34,000.00	\$8,980.91	26%	
	problem areas:					
	oleted during current quarter:			2		
	completed during next quarter:					
	aintenance contract adjacent to beltway.					
Channel Ins	spection, vegetation control and other work as ass	igned.				
Consultant/						
Contractor:						
Project	Durayno Ako		r	hone Number:	702.4	55-7540
Manager:	Dwayne Ako	_	,	none muniber.	102-4	100-70-10

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM FY19 2ND QUARTERLY STATUS REPORT

MWP Facility#:	HN65	Entity	: CITY OF HENDERSON
Facility Name:	C1 NORTH	Date Prepared:	12/31/2018
	C1CH 0000-0441, C1CT 0000-0075, C1DC 0000-0303, C1E1 0000-0065, C1EQ 0000-0297, C1FK 0000-0073, C1HV 0000-0300, C1IT 0273, C1LM 0000-0130, C1RT 0000-0041, LLMW 0000, LLMW	,	
MP Facility ID:	0129, LLMW 0203	_	

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
dr 200000	3 Facility Assessment and Inventory	\$25,000.00	\$25,000.00	\$0.00	0%	Mark Company
	5 Inspect Channels	\$5,000.00	\$5,000.00	\$1,967.60	39%	
	6 Inspect Levees/Detention and Debris Basins	\$10,000.00	\$10,000.00	\$3,936.20	39%	
	8 Species Survey and Removal	\$5,000.00	\$5,000.00	\$0.00	0%	
	10 Clean and Reshape Channels/Levees	\$55,000.00	\$55,000.00	\$1,618.98	3%	Commended agents
	15 Repair Lined Channel	\$583,420.00	\$583,420.00	\$0.00	0%	
	20 Erosion Control and Repair	\$50,000.00	\$50,000.00	\$0.00	0%	
	21 Provide/Maintain Dust Control	\$20,000.00	\$20,000.00	\$14,226.16	71%	
	25 Clean Detention/Debris Basins	\$260,000.00	\$260,000.00	\$723.51	0%	
	35 Fence Repair	\$20,000.00	\$20,000.00	\$4,085.65	20%	
	40 Vegetation Control - Chemical		rate of the			
	45 Vegetation Control - Mechanical	\$211,000.00	\$211,000.00	\$184,238.63	87%	
	50 Maintain Access Road	\$20,000.00	\$20,000.00	\$1,276.57	6%	
	55 Clean & Inspect Inlet/Outlet Structures	9				
Will sales his	60 Repair Inlet/Outlet Structures			an and an and		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		A Secretary of the Control of the Co			
	75 Clean/Flush Culverts & Bridges	\$6,000.00	\$6,000.00	\$0.00	0%	
	80 Miscellaneous Work Activities					and the second states
	85 Engineering	\$72,644.18	\$72,644.18	\$33,890.55	47%	
	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$3,390.46	68%	Maria de La Carta
	TOTALS	\$1,348,064.18	\$1,348,064.18	\$249,354.31	V	Jun-2019

Delays or Problem Areas:

Work completed during prior fiscal year:

Act 3 - Select a consultant to start the Asset Management Program for Regional Flood Control Facilities. Act 20, Act 21 - 4-Kids Channel (C1FK 0040) repair the erosion upstream of the Unilever site. Other expenditures on this facility were for regular maintenance activities.

Work to be completed during current fiscal year:

Act 3 - Consultant to start the Asset Management Program for Regional Flood Control Facilities. Act 8, Act 20, Act 21, Act 25, Act 85 - Northeast C1 Detention Basin; remove sediment and debris from detention basin and repair erosion on embankments. Act 40, Act 45 - C1 Channel remove vegetation and re-establish flowline in natural portion of C1 Channel downstream of Tuscany subdivision. Other budgeted funding to be expended on this facility for regular maintenance activities

Consultant/		
Contractor:		
Project		
Manager:	Albert J. Jankowiak	_(702) 267-3024

IWP Facility#:	HN66			Entity: CITY OF HENDERSON			
acility Name:	C1 SOUTH	5		Date Prepared:	12/31/2018		
IP Facility ID:	C1BH 0000-0214, C1CH 0455-0674, C1CH 0711, C1CH 0742-1138, C1GW 0000-0081, C1U1 000 0062, C1US 0000-0078						
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date	
A STATE OF	3 Facility Assessment and Inventory	\$25,000.00	\$25,000.00	\$0.00	0%		
	5 Inspect Channels	\$2,000.00	\$2,000.00	\$1,266.27	63%	ar a standar	
	6 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$2,220.60	\$2,220.60	100%		
	8 Species Survey and Removal	\$5,300.00	\$5,300.00	\$5,252.39	99%	Stories of the state of the	
THE CHEST AND	10 Clean and Reshape Channels/Levees	\$514.74	\$8,778.46	\$8,778.46	100%		
CHECK TO A SALES STORY IN THE SALES	15 Repair Lined Channel	AND AVECUMENT SERVER		A SHOW SHOW SHOW SHOW			
	20 Erosion Control and Repair	\$15,000.00	\$15,000.00	\$0.00	0%		
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	and a second sec	43%	Andrew Harris Burns	
	25 Clean Detention/Debris Basins	\$275,000.00	PARTICIPATION OF TERROLOGICAL AND ADDRESS.	DESIGN FROM THE THE PROPERTY OF THE PARTY OF	74%		
-2-10	35 Fence Repair	\$3,000.00	\$3,000.00	\$1,819.99	61%		
recorded to	40 Vegetation Control - Chemical				Description (
Section and the party	45 Vegetation Control - Mechanical	\$20,000.00	\$20,000.00	\$8,767.28	44%	Mary Tarabas	
STATES AND	50 Maintain Access Road				100000000000000000000000000000000000000		
Committee of the commit	55 Clean & Inspect Inlet/Outlet Structures	\$3,000.00	\$3,000.00	\$0.00	0%		
THE STATE OF THE S	60 Repair Inlet/Outlet Structures	**************************************			enes mestale		
The Karley Step Light	65 Clean Storm Sewer Lines	Street Contraction and Contraction	学に24年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	With the Total Control Con	Special Committee	A PORT HA	
the said the light	70 Storm Sewer Repair	STATE OF STATE	Survey Mills Comment		NA CONTRACTOR OF THE PARTY OF T		
Server destroy (1900)	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%		
zachten an	80 Miscellaneous Work Activities	each man are question or a trade see thinks	\$5,000.00	A SECURE OF THE PROPERTY OF THE PARTY OF THE	0%		
5 5 a a corno 1983	85 Engineering	\$5,000.00 \$32,000.00	\$32,000.00	Annual Control of the	55%		
STANCES MA	90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	OF CHARLEST SET OF THE PROPERTY.	49%		
STREET, STATE BEST	TOTALS				43 /0	Jun-2019	
elays or Probl		\$397,814.74	\$347,547.62	\$210,480.59		Jun-2013	
Vork complete ct 3 - Select a c ebris and sedin Vork to be com	exceeding Engineer's estimate on Mission Hills Detention Basin, f d during prior fiscal year: consultant to start the Asset Management Program for Regional Florent removal at C1CH 0854. Other expenditures on this facility we appleted during current fiscal year:	ood Control Facilitie ere for regular maint	s. Act 21, Act 25 ar enance activities.	nd Act 85 - Complete			
	nt to start the Asset Management Program for Regional Flood Con budgeted funding to be expended on this facility for regular mainte		ties 8, 20, 21, 25 an	d 85 - Black Mounta	ain DB Sedimer	nt and Debris	
ontractor: roject lanager:	Albert J. Jankowiak				(702) 267-302	24	

MWP Facility#:	HN67	_		Entity:	CITY OF HENI	DERSON
Facility Name:	PITTMAN CENTRAL NE			Date Prepared:	12/31/2018	
MP Facility ID:	PTBR 0067-0175, PTGB 0058-0249, PTPA 0260, PTVW 0000	-0187				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
and the second	3 Facility Assessment and Inventory	Secretary thinks			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
	5 Inspect Channels	\$1,800.00	\$1,800.00	\$631.20	35%	
	6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal	\$1,000.00	\$1,025.08	\$1,025.08	100%	
	10 Clean and Reshape Channels/Levees 15 Repair Lined Channel	\$20,000.00	\$20,000.00	\$0.00	0%	
7 - Sept. 1	20 Erosion Control and Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$1,986.29	99%	
	25 Clean Detention/Debris Basins	\$10,000.00	\$10,000.00	\$5,385.00	54%	Own -
	35 Fence Repair	\$5,000.00	\$5,000.00	\$2,192.42	44%	
	40 Vegetation Control - Chemical					Company of Charles
	45 Vegetation Control - Mechanical	\$20,000.00	\$20,000.00	\$11,968.52	60%	
	50 Maintain Access Road	- 1 m				
	55 Clean & Inspect Inlet/Outlet Structures	\$3,000.00	\$3,000.00	\$0.00	0%	
	60 Repair Inlet/Outlet Structures			637,5745.63		
The state of the s	65 Clean Storm Sewer Lines	and the second second second	W. Married Married Street and a	A STATE OF THE PARTY OF THE PAR	1	
to-to-to-	70 Storm Sewer Repair					
State of a superson a state of	75 Clean/Flush Culverts & Bridges	Stone Charles Stone - depth strategieses.	Called Sal Caled Sci. In Children Sci.	Constitution and Consti	DANABOALISED VANAGORI	ar in
CENTRAL TOTAL STANGE CAN ARREST OF	80 Miscellaneous Work Activities					
The state of the s	85 Engineering	\$5,000.00	\$8,263.34	\$8,263.34	100%	
THE REPORT OF THE PERSONS ASSESSED.	90 Homeless Encampment Cleanup					
	TOTALS	\$68,800.00	\$72,088.42	\$31,451.85		Jun-2019
Delays or Proble	em Areas: d during prior fiscal year:					
Act 25 - Pioneer maintenance acti	Detention Basin (PTVW 0184 - 0185); removed approximately 6, vivities.	000 cubic yards of se	ediment and debris.	Other expenditure	es on this facility	were for regular
	pleted during current fiscal year:					
Buageted funding	g to be expended on this facility for regular maintenance activities					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

PITTMAN CENTRAL SE P Facility ID: PTHR 0000-0210, PTIS 0000-0258, PTPD 0010-0063, PTRR 0000-0210, PTR 0000-0258, PTPD 0010-0063, PTRR 0000-0258, PTPD 0010-0058, PTPD 0010-00	000-0135, PTWH 00		Date Prepared:	12/31/2018	
	000-0135, PTWH 00	00-0116			
	000-0103,11111100				
Force	Approved Work	Amended Work	Total	Percent	Scheduled
Account/ Activity	Plan Amount (\$)	Plan Amount (\$)		Complete	Completion Date
Contract					Date
3 Facility Assessment and inventory	第二次的人员的		44.000.40	050/	
5 Inspect Channels	\$2,000.00	\$2,000.00	\$1,302.43	65%	(18.000) (18.000)
6 Inspect Levees/Detention and Debris Basins			A CONTRACT	Market State of the	
8 Species Survey and Removal	Maria Sept de Calabra (1996)		at the same well at the age of	sorthernestrops	
10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$606,13	6%	
15 Repair Lined Channel	CONTROL CONTROL CONTROL CONTROL	NAME OF THE PERSON OF THE PERS	SECTION SHAPE STATE OF STATE OF	izacewe tara-silhinia	
20 Erosion Control and Repair			The state of the state	and an immediate of	
21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00	0%	
25 Clean Detention/Debris Basins					
35 Fence Repair	\$5,000.00	\$5,000.00	\$673.71	13%	
40 Vegetation Control - Chemical					
45 Vegetation Control - Mechanical	\$10,000.00	\$10,000.00	\$1,504.39	15%	
50 Maintain Access Road					
55 Clean & Inspect Inlet/Outlet Structures			and the second s		
60 Repair Inlet/Outlet Structures				S. S	
65 Clean Storm Sewer Lines					
70 Storm Sewer Repair					
75 Clean/Flush Culverts & Bridges					
80 Miscellaneous Work Activities					
85 Engineering	\$5,000.00	\$6,348.75	\$6,348.75	100%	North Control
90 Homeless Encampment Cleanup	\$5,000.00	\$5,000.00	\$4,922.51	98%	
TOTALS	\$39,000.00	\$40,348.75	\$15,357.92		Jun-20
ays or Problem Areas:					
als as well-tend divides asias flacel years					
ork completed during prior fiscal year:					
t 15, Act 21, Act 45 - I-515 Channel (PTIS 0029-0166); re-establish the channel ar	nd repair the reno ma	attresses along the	I-515 near Horizon a	and Horizon Rid	ge. Other
penditures on this facility were for regular maintenance activities.	na ropan and rond m				
ork to be completed during current fiscal year:					
,					
dgeted funding to be expended on this facility for regular maintenance activities					
The state of the s					
nsultant/					
onsultant/ ontractor:					

IWP Facility		-			CITY OF HEND	DERSON
acility Name	PITTMAN CENTRAL NW DCWA 0646-0670, PTDC 0026-0237, PTPE 0000-0166, PTRV	_ V 0000-0170, PTSW	0000-0129, PTWA	Date Prepared:	12/31/2018	
IP Facility ID	0000-0476, WWDC 0000-0084					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	No. C. No. 1 (1979)	SECTION SECTION	And the second second second	productive to the	NE SERVER
	5 Inspect Channels	\$2,000.00	\$2,000.00	\$1,399.64	70%	
	6 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$745.53	75%	
	8 Species Survey and Removal	100 minutes 10 th 150 min		ALLONS LOUBLING FRANCE		Mary and an artist seen
	10 Clean and Reshape Channels/Levees	\$20,000.00	\$20,000.00	\$15,444.77	77%	graph standard
	15 Repair Lined Channel	\$20,000.00	\$20,000.00			
	20 Erosion Control and Repair	\$10,000.00	SASSING CONTRACTOR AND	AN TOTAL SCHOOL WAS TRANSPORTED.	COST TOTAL CONTRACTOR OF THE COST	
MARK SPORTER IN	21 Provide/Maintain Dust Control	\$5,500.00	300000000000000000000000000000000000000	North Control of the Story of the Control	NAME AND ADDRESS OF TAXABLE	Commence of the
	25 Clean Detention/Debris Basins	\$2,000.00	the payon of course of the control of collection	mal/chpro/2016/04/2016/04/2016/	CONTRACTOR TO STREET AND ADDRESS OF THE PARTY OF THE PART	
OF COMPANY OF STREET	35 Fence Repair	\$11,000.00	mental and an arrangement of the control of the con	\$4,917.41	Page 1	
	40 Vegetation Control - Chemical				TO THE REAL PROPERTY.	
Mary Service 16	45 Vegetation Control - Mechanical	\$25,000.00	\$36,648.69	\$36,648.69	100%	
Mark Call	50 Maintain Access Road	\$25,000.00	\$50,040.05	430,040.00	\$5.13674303148	
(200 L. 1. (200 L.)	55 Clean & Inspect Inlet/Outlet Structures	SECTION TO SECURITY AND SECTION	Part Programme ATT in Basic	(株)は、日本日本人は日本日本会議の日本会会	agency opening sounds a	
Secretary of	60 Repair Inlet/Outlet Structures	THE REPORT OF THE PARTY.	STEVENSTAN	10 00年2月1日 新華美術	NAT VALUE OF	
200 mm and 1	65 Clean Storm Sewer Lines	SACRAGRAMO DA COMPOSICIO	800 P 27 5 B P 82 M 14 P 8 P 8 P	Application of the Control of the Co	Carrier and American	
MIN NAT	70 Storm Sewer Repair	And the state of		CONTRACTOR	#PSERIOR	
Section 19 (April 19	75 Clean/Flush Culverts & Bridges	\$6,245.12	\$6,965.12	\$6,965.12	100%	
Park to the last	80 Miscellaneous Work Activities	\$2,000.00	glassing registration in management of	MALE STREET, S	· Strainfortiers or customs. If	
ALTERNATION OF THE PARTY OF	85 Engineering	\$6,000.00		\$23,570.21		
	90 Homeless Encampment Cleanup	\$2,275.96	CHARLES SHOUTH I DWG FROM PARKETY HIS	AND ALL THE SECRET AND ADDRESS OF THE PARTY AND	THE WAY TO SEE A STREET WITH THE PARTY OF TH	
2000 - 1000 - 1000 - 100	TOTALS			\$107,766.37		Jun-2019
olove or Dre	blem Areas:	\$113,021.06	\$144,427.42	\$107,700.37		Juli-2019
ct 15 - Whitne 1DC 0303); r	ted during prior fiscal year: ey Channel (WWDC 0054-0055); Repair approximately 150 feet of lin- response to Nevada Division of Water Resources-Dam Safety Enginer valuation recommendation and construction estimate for repair on the	er's Office requirmer	nt of immediate action	on. Act 85 - Sandwe	edge Channel (F	TSW 0019);
	ompleted during current fiscal year:					
ct 15 - Const	ruction and repair of culvert headwall at Sandwedge Channel. Other	budgeted funding to	be expended on thi	s tacility for regular	maintenance ac	tivities
onsultant/						
roject lanager:	Albert J. Jankowiak				(702) 267-302	24

WP Facility	#: <u>HN70</u>			Entity:	CITY OF HEND	DERSON
cility Name	e: PITTMAN CENTRAL SW	_		Date Prepared:	12/31/2018	
P Facility II	PTDW 0000-0088, PTFD 0000-0111, PTLM 0000-0078, PTMR 0: 0000-0170, PTVV 0000-0005	R 0000-0399, PTRE 0	0000-0246, PTST			
r active in	5. 0000-0170,1144 0000-0005			•		
Force				47.27		Scheduled
Account/	Activity	Approved Work	Amended Work	Total	Percent	Completion
Contract		Plan Amount (\$)	Plan Amount (\$)	Expenditures (\$)	Complete	Date
Park No.	3 Facility Assessment and Inventory	Social Control of the	rates e produce Service		BERTHER BURNEY	
	5 Inspect Channels	\$1,000.00	\$1,000.00	\$896.14	90%	
	6 Inspect Levees/Detention and Debris Basins			AND AND THE RESERVE		
garant and and and	8 Species Survey and Removal	- Starton - decision of the property of the party of the	Section of the sectio	ADD THE RESIDENCE OF THE PROPERTY OF THE	Constitution of the second	
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$0.00	0%	
Secretary of the second	15 Repair Lined Channel	1000 - 3 (1000 - 50, 11 F 10, 11	See Sweet Library	Spay screenings and the		
	20 Erosion Control and Repair	The track of the contract of		September 1		
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$2,000.00	\$2,000.00	\$563.13	28%	
	40 Vegetation Control - Chemical				2000年中央1930年	oncon in
	45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$0.00	0%	
12/2/2013	50 Maintain Access Road				STEEL STEEL STEEL	Service Control
Medient A	55 Clean & Inspect Inlet/Outlet Structures	STATE OF THE PROPERTY.	Market Committee	MANAGEMENT CONTRACTOR STATE	PARTY IN ANYTHER	
	60 Repair Inlet/Outlet Structures	5 1 of 145		TO BE SHOWN IN		
THE CHARLEST AND THE	65 Clean Storm Sewer Lines	Mentiones and application of the	print contrast consisted	AND SHARE SECTION STORY OF SEC.	State of the state	
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	tax contributes and sold halfs.	Enther Could selected the contract of the second	BOLLOW FRANCISCO AND AND AND THE STATE OF STATE	Tambar Strategic	
	80 Miscellaneous Work Activities	3 6 438 44	6 1246 75 2			and the second
	85 Engineering	\$3,000.00	\$5,759.45	\$5,759.45	100%	
	90 Homeless Encampment Cleanup			All the second		
	TOTALS	\$22,000.00	\$24,759.45	\$7,218.72		Jun-2019
elavs or Pro	oblem Areas:					
ork compie	ted during prior fiscal year:					
penditures	on this facility were for regular maintenance activities.					
ork to be co	ompleted during current fiscal year:					
dgeted fund	ling to be expended on this facility for regular maintenance activities					
onsultant/ ontractor:						
oject						
anager:	Albert J. Jankowiak				(702) 267-302	24

acility Name:	PITTMAN ANTHEM INSPIRADA	•			12/31/2018	DERSON
acinty Name.	FILLMAN ANTHEM INSPIRADA			Date Frepareu.	12/3 1/2010	-
IP Facility ID:	PTAD 0000-0070, PTAN 0000-0280, PTAT 0000-0007, PTCR 0773, PTOG 0000-0016, PTPN 0000-0039. PTRD 0000-0055, PTSN 0000-0063, PTSS 0000-0012, PTWS 0000-0063					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
Francisco (2	3 Facility Assessment and Inventory		THE PERSONNELS OF	Male in a few facts		
	5 Inspect Channels	\$2,000.00	\$2,000.00	\$1,032.71	52%	alandi o a
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,512.14	\$2,512.14	100%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$461.84	9%	
	15 Repair Lined Channel		Monthson Co.	the residence of the second	0	
	20 Erosion Control and Repair					
e all announce soft	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$5,000.00	\$5,000.00	\$0.00	0%	
STATE OF THE PROPERTY OF THE PARTY OF	35 Fence Repair	\$2,000.00	\$2,000.00	\$885.07	44%	
	40 Vegetation Control - Chemical	Ψ2,000:00		ent of the specialists		
STATE AND STATE	45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$0.00	0%	
Berryal Q	50 Maintain Access Road	40,000.00	\$ 7 3 4 4 4 4 4 4 5 5 5 6 6 6 6 6 6 6 6 6 6 6			
27/10/20/20/20/20/20/20/20/20/20/20/20/20/20	55 Clean & Inspect Inlet/Outlet Structures	\$500.00	\$500.00	\$0.00	0%	
Settle Sile	60 Repair Inlet/Outlet Structures	Ψ500:00	\$500.00	#0.00		
AND DESCRIPTION OF THE	65 Clean Storm Sewer Lines		President reversionars St.	ALTERNATION OF THE STATE OF THE	ATTACO OF A COLUMN TO	
order das las	70 Storm Sewer Repair	ACCUSE STREET,	Water Commencer Commencer	ar thirt will like	a zacione estre B	
A SALES THE SALES	75 Clean/Flush Culverts & Bridges		Brand Backerale Br	KINDSON GREET		
BUSINESS (CAMPA	to the contributed of the contribute of the cont	accordance was below	deseggadements (septinge)	APPENDENT CONTRACTOR	SPLESS STORAGE LAND	e a kilo da av
Marie Salaring Co.	80 Miscellaneous Work Activities	A0 500 00	AT 400 04	10.90 St. 100.04	4000	
13000000	85 Engineering	\$2,500.00	\$5,462.31	\$5,462.31	100%	
110000000000000000000000000000000000000	90 Homeless Encampment Cleanup	* 00.000.00	\$00.474.4F	\$40.054.07	a service services	004
	TOTALS	\$26,000.00	\$29,474.45	\$10,354.07		Jun-2019
elays or Prob						
ork complete	d during prior fiscal year:					
cpenditures or	this facility were for regular maintenance activities.					
ork to be con	npleted during current fiscal year:					
udgeted fundir	ng to be expended on this facility for regular maintenance activities					
onsultant/						
roject anager:	Albert J. Jankowiak				(702) 267-302	4

acility Name: P Facility ID:	PITTMAN SEVEN HILLS PTAP 0000-0191, PTEA 0000-0230, PTEA 0244, PTEA 0437-0020, PTPW 0000-0309, PTSH 0011-0084	- 0439, PTGV 0000-00	73, PTHD 0000-	Date Prepared:	12/31/2018	
P Facility ID:		3433, F1GV 0000-00	73, FITID 0000-			
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
SPECIAL PARTY	3 Facility Assessment and Inventory	分 位在1000000000000000000000000000000000000	Average state			
School Street	5 Inspect Channels	\$1,000.00	\$3,969.50	\$807.34	20%	
	6 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$3,969.50	397%	
Start a mere A Bits A	8 Species Survey and Removal	Carrier Consider Residence Anna .	la balada sesenarah 46	Market age the company of the second	Length Control of the Asia	
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$776.09	16%	
on a commence of the same	15 Repair Lined Channel	ratio into the Control of the Control	AL ISLAMO TO BUT BOOM	CONTRACTOR CONTRACTOR	- Maria Construction of the State of the Sta	all a section of
	20 Erosion Control and Repair				907-71-71-52	
Commission Salarina	21 Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00	0%	
	25 Clean Detention/Debris Basins				SE AREADS MADE	
ulikomorania lugar	35 Fence Repair	\$1,000.00	\$1,217.87	\$1,217.87	100%	
	40 Vegetation Control - Chemical		energy state of the property			ACCOMISE OF
CONTRACTOR DISTRICT	45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$182.01	4%	Military and the
	50 Maintain Access Road				14.45.16.16	
the contracts of the last	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	
STATE THE PLANE	60 Repair Inlet/Outlet Structures	43, 45, 11, 34,68		and the second		
stay was bead by at male	65 Clean Storm Sewer Lines	MARKO GOLO SA COLO MARKO GALO.	egeneral account through	Interest engine mesida	14545 25VC-25 0 V	k i kid melidi
of real country of November	70 Storm Sewer Repair	ACTOR SECTION	Lauren Linn Germannen			A Committee
CONTRACTOR DUNIES	75 Clean/Flush Culverts & Bridges	Market in the control of the	production of the second	VERTICAL FORM	MO-465 (* 4 5 0 6 6	in the second
The second second	80 Miscellaneous Work Activities		A	44.000.00	10004	
Comprehensive and the	85 Engineering	\$3,000.00	\$4,969.30	\$4,969.30	100%	
Substitute Ball	90 Homeless Encampment Cleanup	640,000,00	\$04.456.67	644 000 44	A STATE OF THE PROPERTY.	Jun-2
ays or Proble	TOTALS	\$19,000.00	\$24,156.67	\$11,922.11		Jun-20
	during prior fiscal year:					
45 - Pittman /	Anthem Parkway Channel (PTAP 0005-0045); vegetation removal	and disposal. Other	expenditures on this	s facility were for rec	ular maintenan	ce activities.
	pleted during current fiscal year:			,		
ik to be comp	noted during durion notal year.					
geted funding	to be expended on this facility for regular maintenance activities					
dgeted funding	to be expended on this facility for regular maintenance activities					
	to be expended on this facility for regular maintenance activities					
nsultant/	to be expended on this facility for regular maintenance activities					
dgeted funding nsultant/ ntractor: nject	to be expended on this facility for regular maintenance activities					

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AWP Facility#:	HN73			Entity:	CITY OF HEND	DERSON
acility Name:	PITTMAN WEST HENDERSON			Date Prepared:	12/31/2018	
MP Facility ID:	PTN1 0000, PTN2 0000, PTN2 0086-0251, PTNO 0180-0182,	PTNO 0190-0195, P	TWA 0815-0905			
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
No peet, we	3 Facility Assessment and Inventory	新闻的 对象的 全 位		加州的社会	pt.	
	5 Inspect Channels	\$300.00	\$300.00	\$57.93	19%	
	6 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$53.00	5%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					0.00
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	DENTESTINA DE LA PROPERTIE DE	And the second s	10 DEFINE CONTRACTOR		
	25 Clean Detention/Debris Basins					
The second second	35 Fence Repair	\$1,000.00	\$1,000.00	\$129.69	13%	Statement
	40 Vegetation Control - Chemical		A self of particulars			in the second
	45 Vegetation Control - Mechanical	WARRY TAY THE SCHOOL OF DEPARTMENT	etinicanomentense son a anticional	White profit and an anti-	MODELLA MARINE ST. AMADE	
CARROLL WILLIAM STREET & DROSEN	50 Maintain Access Road			地区内部 国际发表		
and the same of the same of	55 Clean & Inspect Inlet/Outlet Structures	lich men stern von der die den vertieben.	Seat to the Charles of the Control of the	NUMBER OF STREET	Athlesia - The Sygner	erion en contac
Section of the Control of the Contro	60 Repair Inlet/Outlet Structures		and the second	AND THE PARTY OF		
	65 Clean Storm Sewer Lines	ample and the control of the control	Street week lear Leavest death	95,01-1075;ss070-2056-20007-50364;	SALZENCE OF THE STANDER	
EUGENOMET THEORY AND AND ASSESSMENT	70 Storm Sewer Repair	White the control of the				
· management of the contract o	75 Clean/Flush Culverts & Bridges	Marie Control - American Property Control	RECORDINATION OF HISTORY AND INVESTIGATION	Sur Pulse, chief to be calle estimate	Teach and account supplement	
CANADAS CARROS CONTRACTOR ACCUSATION	80 Miscellaneous Work Activities			and a second project of the second	asking the or equipment	Aprile Maria
COLUMN TO SERVICE ACCORDING	85 Engineering	\$2,000.00	\$4,833.04	\$4,833.04	100%	The Substitute of the Substitu
ATT MANTHAL THE COME WITH STORY	90 Homeless Encampment Cleanup	Ψ2,000.00	Ψ4,000.04	Ψ4,000.04	100 %	Freebook Well
	TOTALS	\$4,300.00	\$7,133.04	\$5,073.66		Jun-2019
Delays or Proble		φ4,300.00	\$7,100.04	\$5,075.00		Jun-2013
Vork completed	during prior fiscal year:					
expenditures on t	this facility were for regular maintenance activities.					
	pleted during current fiscal year:					
TOTAL TO DO COM	sold damig carron noon your.					
Budgeted funding	to be expended on this facility for regular maintenance activities					
Consultant/						
Contractor:						
Project						_
flanager:	Albert J. Jankowiak				(702) 267-302	4

Entity: City of Las Vegas

Date Prepared: 1/30/2019

MP Facility II) :	CACH 0000 - 0148,	_				
		CABZ 0000 - 0010, CACN 0000 - 0049,	_				
		LVBZ 0166 - 0223	_				
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$5,000.00	\$5,000.00			Jun-19
FA	05	Inspect Channels	\$1,000.00	\$1,000.00			Jun-19
	06	Inspect Levees/Detention and Debris Basins					
	08	Species Survey and Removal	\$10,000.00	\$5,000.00			Jun-19
FA	10	Clean and Reshape Channels/Levees	\$20,000.00	\$1,000.00			Jun-19
FA	15	Repair Lined Channel	\$5,000.00	\$5,000.00			Jun-19
	20	Erosion Control and Repair	\$10,000.00	\$5,000.00			Jun-19
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins	0				
	35	Fence Repair	\$10,000.00	\$10,000 00			Jun-19
	40	Vegetation Control - Chemical					
	45	Vegetation Control - Mechanical	\$10,000.00	\$10,000.00			Jun-19
	.50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$10,000.00	\$10,000.00			Jun-19
	60	Repair Inlet/Outlet Structures					
FA	65	Clean Storm Sewer Lines	\$2,000.00	\$2,000.00			Jun-19
FA	70	Storm Sewer Repair	\$1,000.00	\$1,000.00			Jun-19
FA	75	Clean/Flush Culverts & Bridges	\$2,000.00	\$2,000 00	\$94.96		Jun-19
FA	80	Miscellaneous Work Activities	\$13,000.00	\$13,000.00			Jun-19
FA	85	Engineering	\$1,000.00	\$30,000.00	\$27,439.16		Jun-19
FA	90	Homeless Encampment Cleanup					
		TOTALS	\$100,000.00	\$100,000.00	\$27,534.12	27.5%	
Delays or Pro	blem	Areas:					
		uring prior Fiscal Year:					
	-	nue channel twice a year (CACH 0000-0148) and graffiti rem ted during current Fiscal Year:	noval. Routine mainte	enance work activiti	ies.		
	-	orm drain facilities. Clean open channel twice a year (CACF	J 0000 0148) and area	ffiti removal Pouti	na maintananca wor	le activities	
mapeet and en	an Su	orm dram facilities. Clean open channel twice a year (CAC)	1 0000-0146) and gra	inu icinovai. Routi	ne mannenance wor	R AULIVILIUS.	
Consultant/Co	ntract	or:	N/A				
Project Manager:		Oh Sang Kwon, P.E./Matthew Meyer, P.E.		Phone Number:			702-229-6541

MWP Facility #:

Cedar Avenue Channel/Nellis System

Facility Name:

MWP Facility #:	LV52	Entity:	City of Las Vegas	
Facility Name:	Gowan/Angel Pk/Lone Mtn System	Date Prepared:	1/30/2019	
MP Facility ID:	GONO 0000 - 0110, GOSO 0000 - 0462, GODU 0000 - 0050, GOL5 0006-0032			
	GOOF 0427 - 0775 GOCR 0180 - 0201 GOLB 0000 - 0030 GOL3 0000-0115			

GOOF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 - 0030, GOL3 0000-0115 GOLM 0000 - 0277, GOBU 0000 - 0085, GOBW 0103, GOBX 0000, GOBE 0000-0139 APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000 - 0056, GOTE 0000

GO02 0000 - 0257, APNO 0015, APNO 0012, GOLO 0152-0275, APNO 0001-0004 APSP 0000 - 0183, APBE 0000 - 0122, APSO 0000, APSO 0020, APFH 0089

APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027, GOL5 0000, APD2 0000 - 0002

APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, APD3 0000 - 0021, GOWC 0000,

GOL3 0128, GOL4 0000 - 0026, APFH 0000 - 0061, APM5 0000, APAD 0000 - 0225, APCB 0000 - 0080

Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$7,000.00	\$7,000.00			Jun-19
FA	05	Inspect Channels	\$6,000.00	\$6,000.00			Jun-19
FA	06	Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00			Jun-19
FA	08	Species Survey and Removal	\$20,000.00	\$20,000.00			Jun-19
	10	Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00			Jun-19
FA	15	Repair Lined Channel	\$100,000.00	\$175,000 00	\$158,659.70		Jun-19
FA	20	Erosion Control and Repair	\$50,000.00	\$10,000.00			Jun-19
FA	21	Provide/Maintain Dust Control	\$10,000.00	\$10,000.00			Jun-19
FA	25	Clean Detention Debris Basins	\$100,000.00	\$65,000.00			Jun-19
FA	35	Fence Repair	\$50,000.00	\$50,000.00	\$14,970.00		Jun-19
	40	Vegetation Control - Chemical	\$2,000.00	\$2,000.00			Jun-19
FA	45	Vegetation Control - Mechanical	\$20,000.00	\$20,000.00			Jun-19
	50	Maintain Access Road	\$5,000.00	\$5,000.00	***************************************		Jun-19
FA	55	Clean & Inspect Inlet/Outlet Structures	\$40,000.00	\$40,000.00			Jun-19
FA	60	Repair Inlet/Outlet Structures	\$120,000.00	\$120,000.00			Jun-19
	65	Clean Storm Sewer Lines	\$10,000.00	\$10,000.00			Jun-19
FA	70	Storm Sewer Repair	\$40,000.00	\$40,000.00			Jun-19
FA	75	Clean/Flush Culverts & Bridges	\$ 45,000.00	\$45,000.00			Jun-19
FA	80	Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$2,890.00		Jun-19
FA	85	Engineering	\$50,000.00	\$50,000.00	\$40,304.79		Jun-19
FA	90	Homeless Encampment Cleanup		3 -			
		TOTALS	\$700,000.00	\$700,000.00	\$216,824.49	31.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Graffiti and trash removed within the Gilmore Channel (GOLM 0150 - 0240). Reseal joints along the beltway channel. Cleaned and inspected detention basins. Removed sediments along the beltway channel. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Graffiti and trash removal. Vegetation control throughout the detention basins. Repair crack concrete and joint seals in various locations. Repair erosion damages in embankment of the detention basins. Clean and inspect detention basins. Remove sediment along the beltway channel. Routine maintenance work activities.

Consultant/Contrac	tor:	N/A	
Project			
Manager:	Oh Sang Kwon, P.E./Matthew Meyer, P.E.	Phone Number:	702-229-6541

Entity: City of Las Vegas

Facility Name:		Lake Mead/Smoke Ranch/Washington System			Date Prepared:	1/30/2019	
MP Facility ID	:	LVLM 0336 - 0525, LVSR 0312 - 0525,					
		LV15 0284 - 0474, LVOW 0000 - 0351,					
		LVRA 0000 - 0066, LVPK 0000 - 0130					
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$5,000.00	\$5,000.00			Jun-19
FA	05	Inspect Channels	\$10,000.00	\$ 10,000.00			Jun-19
		Inspect Levees/Detention and Debris Basins					
	08	Species Survey and Removal					
FA	10	Clean and Reshape Channels/Levees	\$2,500.00	\$2,500.00			Jun-19
FA	15	Repair Lined Channel	\$3,500.00	\$3,500.00			Jun-19
-	20	Erosion Control and Repair					
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins					
FA	35	Fence Repair	\$2,000.00	\$2,000.00			Jun-19
	40	Vegetation Control - Chemical					
	45	Vegetation Control - Mechanical					
	50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$16,000.00	\$9,000.00			Jun-19
FA	60	Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00			Jun-19
FA	65	Clean Storm Sewer Lines	\$2,500.00	\$2,500.00			Jun-19
FA	70	Storm Sewer Repair	\$28,000.00	\$18,000.00			Jun-19
	75	Clean/Flush Culverts & Bridges	\$20,000.00	\$10,000.00			Jun-19
FA	80	Miscellaneous Work Activities	\$2,500.00	\$2,500.00			Jun-19
FA	85	Engineering	\$3,000.00	\$30,000.00	\$19,694.50		Jun-19
FA	90	Homeless Encampment Cleanup					
		TOTA	ALS \$100,000.00	\$100,000.00	\$19,694.50	19.7%	
Delays or Pro	blem	Areas:					
Work complet	ed di	uring prior Fiscal Year:					
		e work activities.					
Work to be co	mple	ted during current Fiscal Year:				·	
Remove debris	, clea	n drop inlets, and repair any damages. Routine maintena	nnce work activities.				
Consultant/Cor	ntract	or:	N/A				
Project Manager:		Oh Sang kwon, P.E./Matthew Meyer, P.E.		Phone Number:			702-229-6541

MWP Facility #:

LV53

MWP Facility	#:	LV54	_		Entity:	City of Las Vega:	S
Facility Name	e: -	Las Vegas Wash System			Date Prepared:	1/30/2019	
MP Facility II	D:	LYMD 1069 - 1354					
			-				
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$25,000.00	\$20,000.00			Jun-19
FA	0.5	Inspect Channels	\$20,000.00	\$20,000.00			Jun-19
	06	Inspect Levees/Detention and Debris Basins		-			
FA	08	Species Survey and Removal	\$10,000.00	\$5,000.00			Jun-19
FA	10	Clean and Reshape Channels/Levees	\$75;000.00	\$75,000.00	\$482.00		Jun-19
FA	15	Repair Lined Channel	\$320,000.00	\$250,000.00			Jun-19
	20	Erosion Control and Repair	\$5,000.00	\$5,000.00			Jun-19
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins					
FA	35	Fence Repair	\$20,000.00	\$20,000.00	\$1,575.56		Jun-19
	40	Vegetation Control - Chemical					
FA	45	Vegetation Control - Mechanical	\$173,000.00	\$173,000.00			Jun-19
	50	Maintain Access Road	\$2,000.00	\$2,000.00			Jun-19
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures					
	65	Clean Storm Sewer Lines					
FA	70	Storm Sewer Repair	\$5,000.00	\$5,000.00			Jun-19
FA	75	Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000.00			Jun-19
FA	80	Miscellaneous Work Activities	\$10,000.00	\$80,000.00	\$70,655.80		Jun-19
FA	85	Engineering	\$30,000.00	\$40,000.00	\$37,062.72		Jun-19
FA	90	Homeless Encampment Cleanup					
Part of		TOTALS	\$700,000.00	\$700,000.00	\$109,776.08	15.7%	
Delays or Pro	blem	Areas:					
Bi-annual veg	etatio	uring prior Fiscal Year: n control and erosion control along the Las Vegas Wash. Repaintrol. Removed sediments and trash.	red Mat along Las Veg	as Wash between W	ashington Avenue a	nd Stewart Avenue ((LVMD 1120 –
		eted during current Fiscal Year: vegetation control. Continue with the sediment removal. Rout	tine maintenance work	activities.			
							· · · · · · · · · · · · · · · · · · ·
Consultant/Co	ontrac	tor:	N/A				
Manager:		Oh Sang Kwon, P.E./Matthew Meyer, P.E.		Phone Number:			702-229-6541

MWP Facility	/#:	LV55	_		Entity:	City of Las Vega	s
Facility Name	2:	Meadows/Oakey System	-		Date Prepared:	1/30/2019	
MP Facility II	D:	LCME 0000 - 0085, MECH 0059 - 0420,	_				
		MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 0	217				
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$10,000.00	\$5,000.00			Jun-19
	05	Inspect Channels	\$1,000.00	\$1,000.00			Jun-19
		Inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00			Jun-19
	08	Species Survey and Removal	\$2,000.00	\$2,000.00			Jun-19
FA	10	Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00	\$494.50		Jun-19
FA	15	Repair Lined Channel	\$6,000.00	\$6,000.00			Jun-19
	20	Erosion Control and Repair	\$10,000.00	\$10,000.00			Jun-19
	21	Provide/Maintain Dust Control					
FA	25	Clean Detention Debris Basins	\$10,000.00	\$10,000.00			Jun-19
	35	Fence Repair	\$2,000.00	\$2,000.00			Jun-19
	40	Vegetation Control - Chemical	\$2,000.00	\$2,000.00			Jun-19
	45	Vegetation Control - Mechanical	\$5,000.00	\$5,000.00			Jun-19
FA	50	Maintain Access Road	\$5,000.00	\$5,000.00			Jun-19
FA	55	Clean & Inspect Inlet/Outlet Structures	00,000,82	\$8,000.00			Jun-19
FA	60	Repair Inlet/Outlet Structures .	·\$8,000.00	. \$8,000.00			Jun-19
	65	Clean Storm Sewer Lines	\$2,000.00	\$2,000.00			Jun-19
FA	70	Storm Sewer Repair	\$10,000.00	\$10,000.00			Jun-19
FA	75	Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00			Jun-19
FA	80	Miscellaneous Work Activities	\$2,000.00	\$2,000.00			Jun-19
FA	85	Engineering	\$5,000.00	\$10,000.00	\$6,291.72		Jun-19
FA	90	Homeless Encampment Cleanup					Jul-19
		TOTALS	\$100,000.00	\$100,000.00	\$6,786.22	6.8%	,
Delays or Pr	oblem	Areas:					
Westsessel	.4.4 4	luning aging Figgal Vocas					
work comple	etea a	luring prior Fiscal Year:					
		from Oakey DB and Meadows DB. Repaired spillway erosice work activities.	ions at Oakey DB. V	egetation control an	id repair spailing in	ine spillway in the N	neadows DB.
		eted during current Fiscal Year:				****	
Continue to re	_	and clean storm drain facilites. Remove sediment and veget activities.	ation from the detent	ion basins. Repair e	embankment erosion	s in the detention ba	asins. Routine
Consultant/Co	ontrac	tor:	N/A				
Project		Oh Sang Kuan DE Matthew Mayor DE		Phone Number:			702-229-6541
Manager:		Oh Sang Kwon, P.E./Matthew Meyer, P.E.		I HOHE MUHIDEL.			104-447-0341

Entity: City of Las Vegas

VAPR 0000 - 0132, FWRR LVWH 0086 - 0484, FWR2 FWOK 0000 - 0100, FWWI FWSH 0000, LCCH 0513 - VAGC 0000 - 0060, CHRA Activity Ind Inventory Ition and Debris Basins Internet a common section of the	0000-0020 . 0000, 0543,	Plan Amount (\$)	Expended To Date (\$)	cent Complete	Scheduled spletion Date * Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19
FWOK 0000 - 0100, FWWI FWSH 0000, LCCH 0513 - VAGC 0000 - 0060, CHRA Activity Ind Inventory Ition and Debris Basins International Security Secu	\$10,000.00 \$50,000.00 \$10,000.00 \$50,000.00 \$10,000.00	Plan Amount (\$)		cent Complete	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19
FWSH 0000, LCCH 0513 - VAGC 0000 - 0060, CHRA Activity Ind Inventory tion and Debris Basins emoval hannels/Levees Repair st Control ris Basins Chemical	0543, 0000 - 0014 Work Plan Amount (\$) \$10,000.00 \$2,000.00 \$50,000.00 \$5,000.00 \$10,000.00	Plan Amount (\$)		cent Complete	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19
Activity Activity Ind Inventory Ition and Debris Basins International Activity Repair St Control Tis Basins Chemical	Work Plan Amount (\$) \$10,000.00 \$10,000.00 \$2,000.00 \$50,000.00 \$5,000.00	Plan Amount (\$)		cent Complete	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19
Activity Ind Inventory Ition and Debris Basins Index in the second of	Work Plan Amount (\$) \$10,000.00 \$10,000.00 \$2,000.00 \$50,000.00 \$5,000.00	Plan Amount (\$)		cent Complete	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19
nd Inventory tion and Debris Basins semoval hannels/Levees l Repair st Control ris Basins Chemical	\$10,000.00 \$10,000.00 \$2,000.00 \$60,000.00 \$50,000.00 \$5,000.00	Plan Amount (\$)		cent Complete	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19
tion and Debris Basins emoval hannels/Levees Repair st Control ris Basins	\$10,000.00 \$2,000.00 \$60,000.00 \$50,000.00 \$5,000.00				Jun-19 Jun-19 Jun-19 Jun-19
emoval hannels/Levees l Repair st Confrol ris Basins	\$2,000.00 \$60,000.00 \$50,000.00 \$5,000.00				Jun-19 Jun-19 Jun-19
emoval hannels/Levees l Repair st Confrol ris Basins	\$60,000.00 \$50,000.00 \$5,000.00 \$10,000.00				Jun-19 Jun-19
hannels/Levees I Repair st Control ris Basins Chemical	\$50,000.00 \$5,000.00 \$10,000.00				Jun-19
l Repair st Control ris Basins Chemical	\$50,000.00 \$5,000.00 \$10,000.00				Jun-19
Repair st Control ris Basins Chemical	\$5,000.00 \$10,000.00				
st Control ris Basins Chemical	\$10,000.00		-		1un-19
ris Basins Chemical					
Chemical					
	\$5,000.00				Jun-19
			\$873.00		Jun-19
V4k	\$2,000.00				Jun-19
Mechanical	\$2,000.00				Jun-19
d	\$1,000.00		\$280.00		Jun-19
Outlet Structures	\$20,000.00				Jun-19
ructures	\$5,000.00		\$137.14		Jun-19
ines	\$15,000.00		\$1,430.00		Jun-19
	\$10,000.00				Jun-19
& Bridges	\$5,000.00				Jun-19
Activities	\$5,000.00				Jun-19
	\$8,000 00		\$630.40		Jun-19
nt Cleanup					Jun-19
	TOTALS \$225,000.00	\$0.00	\$3,350.54	1.5%	
a	¿ Bridges ctivities t Cleanup	\$10,000.00 \$5,000.00 ctivities \$5,000.00 \$8,000.00 t Cleanup TOTALS \$225,000.00	\$10,000.00 \$5,000.00 ctivities \$5,000.00 \$8,000.00 t Cleanup TOTALS \$225,000.00 \$0.00	\$10,000.00 \$5,000.00 \$5,000.00 \$8,000.00 \$8,000.00 \$10,	\$10,000.00 \$5,000.00 ctivities \$5,000.00 \$8,000.00 \$8,000.00 \$10,0

MWP Facility #: LV56

MWP Facility Facility Name		LV57 US95/OuterBeltway/Ann Road System			Entity: Date Prepared:	City of Las Vegas	
MP Facility II	D:	RCHO 0000 - 0071, ANWE 0127 - 0385, CNWE 0020-031 RCHB 0171 - 0275, RCHB 0120, RCHB 0000-0083, RCBG EKDB 0000 - 0070, GOAN 0000 - 0061, GOAN 0065-012 CNGT 0000 - 0247, CNKC 0000 - 0024, LVMD 2324 - 27 EKHU 0000 - 0023, BCHU 0000 - 0054, ANRB 0000 MSNV 0000, LVMJ 0000-0100, LVDE 0000-0027	C 0000-0140 7				
		CN95 0199 - 0333, EKBU 0000, LVMD 3313-3316 RACO 0000-0064, BRDB 0000-0043, TSDB 0000-0012					
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA	03	Facility Assessment and Inventory	\$10,000.00	\$10,000.00			Jun-19
	05	Inspect Channels	\$5,000.00	\$5,000.00			Jun-19
	06	Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00			Jun-19
	08	Species Survey and Removal	\$2,000.00	\$2,000.00			Jun-19
	10	Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00			Jun-10
FA	15	Repair Lined Channel	\$50,000.00	\$50,000.00			Jun-19
FA	20	Erosion Control and Repair	\$105,000.00	\$105,000.00			Jun-19
FA	21	Provide/Maintain Dust Control	\$50,000.00	\$30,000.00			Jun-19
FA	25	Clean Detention Debris Basins	\$400,000.00	\$400,000.00	\$200,628.27		Jun-19
FA	35	Fence Repair	\$20,000.00	\$20,000.00	\$1,318.80		Jun-19
	40	Vegetation Control - Chemical	\$5,000.00	\$5,000.00			Jun-19
	45	Vegetation Control - Mechanical	\$5,000.00	\$30,000.00	\$22,400.00		Jun-19
FA	50	Maintain Access Road	\$50,000.00	\$25,000.00			Jun-19
FA	55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$20,000.00			Jun-19
FA	60	Repair Inlet/Outlet Structures	\$100,000.00	\$90,000.00	\$18,000.00		Jun-19
FA	65	Clean Storm Sewer Lines	\$20,000.00	\$20,000.00			Jun-19
FA	70	Storm Sewer Repair	\$20,000.00	\$20,000.00			Jun-19
FA	75	Clean/Flush Culverts & Bridges	\$10,000.00	\$10,000.00			Jun-19
FA	80	Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$1,800.00		Jun-19
FA	85	Engineering	\$8,000.00		\$24,734,34		Jun-19
FA		Homeless Encampment Cleanup					Jun-19
	,,	TOTALS	\$900,000.00	\$900,000.00	\$268,881.41	29.9%	, , , , , , , , , , , , , , , , , , ,
Delays or Pro	blem		,		,		
Work comple	ted d	uring prior Fiscal Year:					
		diment, and vegetation control in verious detention basins. Prent erosion in Floyd Lamb DB. Routine maintenance work a		e access road to the	inlets and outlets of	the Elkhorn Springs	Detention Basin.
-		ted during current Fiscal Year:					
Sediment and	vegeta	ation removal from the detention basins. Repair damaged cor	ntrol of access. Add	ress State Dam Safe	ty repair request. In	spect and repair CC	215 Channel.
Routine maint	enanc	e work activities.	<u> </u>			-	

18_19 Work Schedule - QTR 2.xls No. 7 US95,OUTERBELTWAY,ANN

Oh Sang Kwon, P.E./Matthew Meyer, P.E.

Consultant/Contractor:

Project

Manager:

Phone Number:

702-229-6541

N/A

MWP Facility		Entity: City of Mesquite					
Facility Nan	ne: Mesquite Town Wash	Date Prepared: 1/23/2019					
MP Facility I	D: TOWA 0000-0201			Quarter:	2nd Oct/Nov	/Dec 19	
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date	
	03 Facility Assessment and Inventory	注意对关的特别					
	05 Inspect Channels	\$ 300.00		\$ 173.44			
	06 Inspect Levees/Detention and Debris Basins 08 Species Survey and Removal						
4	10 Clean and Reshape Channels/Levees	\$ 6,900.00	有一个种	\$ 5,127.12			
	15 Repair Lined Channel	\$ 3,000.00			- 1		
	20 Erosion Control and Repair	2. A 10 10		46474			
	21 Provide/Maintain Dust Control 25 Clean Detention Debris Basins			2			
1	35 Fence Repair	a tare and I have a place of the self-	The and the state of the state	areas and other artists	THE PRINT OF START	Agreement and the second second second	
1789	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical	\$ 3,800.00 \$ 2,000.00					
	50 Maintain Access Road	2,000.00					
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures						
Cappain	65 Clean Storm Sewer Lines 70 Storm Sewer Repair						
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities	\$ 3,000.00					
	85 Engineering 90 Homeless Encampment Cleanup						
	TOTALS	\$19,000.00	\$0.00	\$5,300.56	28%	30-Jun-19	
	oblem areas: leted during current quarter:						
Work comp	need during current quarter.		X				
Work to be	completed during next quarter:						
Consultant/ Contractor: Project Manager:	N/A Bill Tanner - PW Director			Phone Number:	702-346-523	7	

Abbott Wash Channel ABWA 0000-0233 Activity	Approved	D	ate Prepared: Quarter:	1/23/2019 2nd Oct/Nov	/D - 10
	. Approved		Quarter:	2nd Oct/Nov	(III IO
Activity	Approved				/Dec 19
	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
Facility Assessment and Inventory					
Inspect Channels	\$ 300.00		\$ 173.44		
Inspect Levees/Detention and Debris Basins					
Clean and Reshape Channels/Levees	\$ 3,000.00				
Repair Lined Channel					
Erosion Control and Repair	\$ 3,000.00		光 经 2006		
Provide/Maintain Dust Control	\$ 2,000.00				The second second
Clean Detention Debris Basins	THE TAX	12 15 6 28	(1) (4) (1)	IF TO SEE	477
Fence Repair	A COUNTY AND A COUNTY OF THE ACCOUNTY		and the state of t	mentaces of selection	Total of the Street and Bell Prices
Design and the second s	\$ 2,500.00		15.55 P. 15.76	LYMP 3	
\$P\$50000 工作的的的数据20mm的10mm 10mm 20mm 20mm 20mm 20mm 20mm 20mm	The second section of the second sections	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE STREET WAS A STREET OF THE STREET	ACT STATES OF THE SEC	
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Properties and the state of the secondary is and sample and the secondary in the secondary		P#1 - 19 29 5 1 85			
		建 物化学的基		ALVERN	
parameter and defendance and an experience of the service of the s	\$ 500.00	题"ALTH-L.TE.H			
	APR 1			a strategy	
the property of the state of th	\$ 2,000.00				
and the state of t			and the second state of the second	ek jinga mengala	ANA 52.01366.50
water the date of the second s	614 200 00	60.00	0172.44		20.1
	\$14,300.00	\$0.00	\$173.44	1%	30-Jun-
The same of the sa	Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering Homeless Encampment Cleanup	Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering Homeless Encampment Cleanup TOTALS \$1,000.00	Species Survey and Removal Clean and Reshape Channels/Levees \$ 3,000.00 Repair Lined Channel Erosion Control and Repair \$ 3,000.00 Provide/Maintain Dust Control \$ 2,000.00 Clean Detention Debris Basins Fence Repair Vegetation Control - Chemical \$ 2,500.00 Vegetation Control - Mechanical \$ 1,000.00 Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges \$ 500.00 Miscellaneous Work Activities \$ 2,000.00 Engineering Homeless Encampment Cleanup TOTALS \$14,300.00	Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering Homeless Encampment Cleanup TOTALS \$ 3,000.00 \$ 2,000.00 \$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 2,000.00 \$ 1,	Species Survey and Removal Glean and Reshape Channels/Levees \$ 3,000.00 Repair Lined Channel Erosion Control and Repair \$ 3,000.00 Provide/Maintain Dust Control \$ 2,000.00 Glean Detention Debris Basins Fence Repair Vegetation Control - Chemical \$ 2,500.00 Vegetation Control - Mechanical \$ 1,000.00 Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges \$ 500.00 Miscellaneous Work Activities \$ 2,000.00 Engineering Homeless Encampment Cleanup TOTALS \$14,300.00 \$0.00 \$173.44 1%

MWP Facility				_	City of Meso	luite
	e: Town Wash Detention Basin		D	ate Prepared:		
MP Facility ID	: TOWA 0237-0267 & MNTP 0000			Quarter:	2nd Oct/Nov	/Dec 19
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
2000	3 Facility Assessment and Inventory	1.2.2.1.				
	05 Inspect Channels 06 Inspect Levees/Detention and Debris Basins 08 Species Survey and Removal	\$ 2,600,00		\$ 1,880.00		
	10 Clean and Reshape Channels/Levees 15 Repair Lined Channel					
	20 Erosion Control and Repair 21 Provide/Maintain Dust Control	\$ 4,000.00		\$ 4,000.00		
	25 Clean Detention Debris Basins	\$ 4,000.00 \$ 275,000.00		\$ 4,000.00 \$ 92,720.00		
Z	35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical			Programme Comment		
	50 Maintain Access Road	\$ 800.00				
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	\$ 1,000.00				
, 1	55 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges					
28	30 Miscellaneous Work Activities	\$ 4,000.00		\$ 197.05		
100	35 Engineering O Homeless Encampment Cleanup	\$ 5,000.00		\$ 1,000.00		
	TOTALS	\$292,400.00	\$0.00	\$99,797.05	34%	30-Jun-19
Delays or prob						
Work complet	ed during current quarter:					
Work to be con	mpleted during next quarter:					
Consultant/ Contractor:	N/A					
Project Manager:	Bill Tanner - PW Director			Phone Number:	702-346-523	7

Facility Name: Pulsipher Wash		Date Prepared: 1/23/2019					
			D	-		/D 10	
MP Facility	ID: PUWA 0000-0164			Quarter:	2nd Oct/Nov	//Dec 19	
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date	
	03 Facility Assessment and Inventory	经可能能够		100 TO 10			
	05 Inspect Channels	\$ 300.00	\$ 300.00	\$ 173.44			
	06 Inspect Levees/Detention and Debris Basins 08 Species Survey and Removal						
	10 Clean and Reshape Channels/Levees 15 Repair Lined Channel	\$ 14,000.00	\$ 14,000.00	\$ 5,039.44			
0	20 Erosion Control and Repair	\$ 7,000.00	\$ 7,000.00	文學/表示			
	21 Provide/Maintain Dust Control 25 Clean Detention Debris Basins	\$ 2,000.00	\$ 2,000.00				
	35 Fence Repair				72.00	2 4 80 - 41 - 14 19 19 19 19 19 19 19 19 19 19 19 19 19	
0	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical	\$ 3,000.00	\$ 2,036.34 \$ 963.66	\$ 963.66			
	50 Maintain Access Road			Action 3			
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures		能会的				
	65 Clean Storm Sewer Lines 70 Storm Sewer Repair.						
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering	\$ 3,100.00	\$ 3,100,00	\$ 149.90		The second second	
	90 Homeless Encampment Cleanup	\$29,400.00	\$29,400.00	\$6,326.44	22%	30-Jun-19	
D.1	TOTALS	\$29,400.00	\$29,400.00	\$0,320.44	2270	30-Juii-15	
Delays or p	roblem areas:						
Work comp	eleted during current quarter:	1.3.11.0 (2.20.11.1					
Work to be	completed during next quarter:					-	
Consultant/	N/A						
Project Manager:	Bir 7-			Phone Number:	702-346-523	7	

Facility Name: Abbott Wash Detention Basin		Date Prepared: 1/23/2019					
MP Facility	ID: ABWA 0234-0236			Quarter:	2nd Oct/Nov	/Dec 19	
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date	
7	03 Facility Assessment and Inventory	Land of					
	05 Inspect Channels	Appropriate Control of the Control o					
	06 Inspect Levees/Detention and Debris Basins 08 Species Survey and Removal	\$ 2,500.00	\$ 2,500.00	\$ 1,486.25			
	10 Clean and Reshape Channels/Levees		第350米的	沙线等的		NEW YORK	
	15 Repair Lined Channel	ARABOTT OF THE STATE OF THE STA					
	20 Erosion Control and Repair	\$ 5,000.00	\$ 4,400.00	一次。这个人	14 30		
	21 Provide/Maintain Dust Control	\$ 2,000.00	\$ 2,600.00	\$ 2,600.00			
	25 Clean Detention Debris Basins	\$ 40,000.00	\$ 40,000.00	\$ 16,575.00			
	35 Fence Repair						
	40 Vegetation Control - Chemical	\$ 1,000.00	\$ 1,000.00				
	45 Vegetation Control - Mechanical						
	50 Maintain Access Road	\$ 1,000.00	\$ 1,000.00				
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00	\$ 2,500.00				
	60 Repair Inlet/Outlet Structures			EXAMPLE			
	65 Clean Storm Sewer Lines	Mark the state of					
	70 Storm Sewer Repair		独立 。				
	75 Clean/Flush Culverts & Bridges						
	80 Miscellaneous Work Activities	\$ 1,000.00	\$ 1,000.00	\$ 1,164.07			
	85 Engineering	\$ 5,000.00	\$ 5,000.00				
	90 Homeless Encampment Cleanup						
	TOTALS	\$60,000.00	\$60,000.00	\$21,825.32	36%	30-Jun-19	
Delays or p	roblem areas:						
Work comp	oleted during current quarter:						
Work to be	completed during next quarter:						
	and desired						
Annual Control							
Consultant/							
Contractor:	N/A						
Project	.001						
Manager:	1341/			Phone Number:	702-346-523	7	

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM QUARTERLY STATUS REPORT - FY 2018-2019

	ty #: ME09 me: Pulsipher Wash Detention Basin	Date Prepared: 1/23/2019								
-	ID: PUWA 0166-0168	•			2nd Oct/Nov	/Dec 19				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date				
	03 Facility Assessment and Inventory									
	05 Inspect Channels 06 Inspect Levees/Detention and Debris Basins 08 Species Survey and Removal	\$ 2,500.00	\$ 2,500.00	\$ 1,356.25						
	10 Clean and Reshape Channels/Levees 15 Repair Lined Channel									
	20 Erosion Control and Repair	\$ 7,700.00	\$ 7,155.54							
	21 Provide/Maintain Dust Control 25 Clean Detention Debris Basins	\$ 2,000.00 \$ 10,000.00	\$ 2,000.00 \$ 10,000.00	\$ 1,300.00 \$ 5,100.00						
	35 Fence Repair 40 Vegetation Control - Chemical	\$ 1,000.00	\$ 1,000.00							
	45 Vegetation Control - Mechanical 50 Maintain Access Road	\$ 1,000.00	\$ 1,000.00							
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	\$ 2,500.00	\$ 2,500.00							
	65 Clean Storm Sewer Lines									
	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges									
	80 Miscellaneous Work Activities 85 Engineering	\$ 1,000.00 \$ 2,000.00	\$ 1,544.46 \$ 2,000.00	\$ 1,544.46		7				
	90 Homeless Encampment Cleanup TOTALS	\$29,700.00	\$29,700.00	\$9,300.71	31%	30-Jur				
lays or p	roblem areas:	\$25,700.00	\$27,700.00	37,300.71	3170	30-3111				
rk comp	leted during current quarter:									
aul. do bo	completed during next quarter:									
irk to be	completed during next quarter:									
nsultant/										
ntractor:	N/A									
ject nager:	Bill-			Phone Number:	702 246 522					

Regional Flood Control District

Maintenance Work Program Status Report - Fiscal Year2019

Facility	Facility Name	Budget	_	Amount Remaining
	Las Vegas Wash System	\$700,000.00	\$102,200.65	\$597,799.35
	Meadows/Oakey System	\$100,000.00	\$6,446.79	\$93,553.21
	Washington Ave/LV Creek	\$225,000.00	\$3,205.07	\$221,794.93
RF.LV57	US95/Outer Beltway/Ann Road System	\$900,000.00	\$23,261.35	\$876,738.65
		\$2,825,000.00	\$370,915.00	\$2,454,085.00
Mesquite				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	\$19,000.00	\$889.12	\$18,110.88
RF.ME02	Abbott Wash Channel	\$14,300.00	\$86.72	\$14,213.28
RF.ME04	Town Wash Detention Basin	\$292,400.00	\$84,907.05	\$207,492.95
RF.ME07	Pulsipher Wash	\$29,400.00	\$1,200.28	\$28,199.72
RF.ME08	Abbott Wash Detention Basin	\$60,000.00	\$20,229.28	\$39,770.72
RF.ME09	Pulsipher Wash Detention Basin	\$29,700.00	\$8,294.46	\$21,405.54
		\$444,800.00	\$115,606.91	\$329,193.09
North Las	Vegas			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
	LV Wash "N" Channel	\$41,075.00	\$9,447.35	\$31,627.65
RF.NL02	Las Vegas Wash-Middle	\$102,165.38	\$75,194.14	\$26,971.24
	LV Wash-King Charles Channel	\$52,071.00	\$10,810.52	\$41,260.48
RF.NL04	Vandenberg Detention Basin	\$89,374.73	\$60,567.53	\$28,807.20
RF.NL05	North Las Vegas Detention Basin	\$50,985.65	\$2,998.84	\$47,986.81
RF.NL06	Upper LVW DB & Moccasin Levee	\$326,498.97	\$278,768.39	\$47,730.58
RF.NL07	Carey/Lake Mead Detention Basin	\$98,071.00	\$40,547.47	\$57,523.53
RF.NL08	Gowan Outfall Channel	\$47,944.01	\$3,320.74	\$44,623.27
RF.NL10	Upper Las Vegas Wash	\$16,000.00	\$2,133.56	\$13,866.44
RF.NL11	Clayton Street Channel	\$45,071.00	\$10,516.94	\$34,554.06
RF.NL12	Lower Las Vegas Detention Basin	\$256,666.39	\$203,621.05	\$53,045.34
RF.NL13	West Trib-Ranch House to Lower LV DB	\$55,571.00	\$25,504.14	\$30,066.86
RF.NL14	Trib to Western Trib @ Craig Rd	\$44,571.00	\$5,836.06	\$38,734.94
	Las Vegas Wash-Smoke Ranch	\$41,248.45	\$421.03	\$40,827.42
	Upper Las Vegas Wash Channel	\$94,566.13	\$10,715.33	\$83,850.80
	Range Wash-LVW Diversion & Levee	\$287,549.29	\$254,955.89	\$32,593.40
	Cheyenne Peaking Basin	\$68,071.00	\$13,389.03	\$54,681.97
		\$1,717,500.00	\$1,008,748.01	\$708,751.99
	Program Total	\$14,317,000.00	\$2,711,612.34	\$11,605,387.66

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM

2nd Qtr, thru Dec 2018 FY 2018-2019

MWP Facility #:	
Facility Name:	

NLV01

Las Vegas Wash - "N" Channel LVNC 0001-0164

Date Prepared:

Entity: City of North Las Vegas 01/16/19

MP Facility ID:

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)		Reallocation Amount (\$)	Amended Work Plan Amount (\$)		Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	25.41	474.59	5%	
AT THE REAL PROPERTY.	5 Inspect Channels	\$	500.00		\$	500.00	89.20	410.80	18%	

Contract	rouvity	Amount (\$)	Amount (\$)	Amount (\$)	Date (\$)	Remaining (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	89.20	410.80	18%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$ -	0.00	0.00		The second secon
	10 Clean and Reshape Channel/Levees	\$ 23,500.00	(15,000.00)	\$ 8,500.00	0.00	8,500.00	0%	
ell a land of the same of the	15 Repair Lined Channel	\$	The said of	\$	0.00	0.00	Marie Land	A STATE OF THE STA
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$ 2,000.00	(1,000,00)	\$ 1,000.00	0.00	1,000.00	0%	Action 19
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 2,000.00	(1,000,00)	\$ 1,000.00	0.00	1,000.00	0%	Commission of the Commission o
	40 Vegetation Control - Chemical	\$ 2,000.00	(1,000.00)	\$ 1,000.00	0.00	1,000.00	0%	
	45 Vegetation Control - Mechanical	\$		\$	0.00	0.00		ACCOUNTS OF THE PARTY OF THE PA
	50 Maintain Access Road	\$ 7,500.00	(4,000.00)	\$ 3,500.00	0.00	3,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$		\$ -	0.00	0.00		The second second second second
	60 Repair Inlet/Outlet Structures	\$ -	1	\$ -	0.00	0.00	1	
	65 Clean Storm Sewer Lines	\$ 14,075.00	(1,500.00)	\$ 12,575.00	7,632.15	4,942.85	61%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
4 100	75 Clean/Flush Culverts & Bridges	\$ 1,500.00	(500.00)	\$ 1,000.00	0.00	1,000.00	0%	10 The Control of the second of the
	80 Miscellaneous Work Activities	\$ 24,000.00	(12,500.00)	\$ 11,500.00	1,700.59	9,799.41	15%	
The second second second second	90 Homeless Encampment Cleanup	\$ -		\$ -	0.00	0.00		erica cultivaries
	TOTALS	\$ 77,575.00	(36,500.00)	\$ 41,075.00	\$ 9,447.35	31,627.65		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Cleaned the vegetation and reshaped channel, cleaned the outlet structures and provided maintenance of access roads.

Work to be completed during current fiscal year: Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired.

Consultant/ Contractor:				
Project				
Manager:	John Runiks		633-1267	

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM 2nd Qtr, thru Dec 2018

FY 2018-2019

MWP F	acility #:
Facility	Name:

MP Facility ID:

NLV02

Las Vegas Wash - Middle

LVMD 1648-1877

Entity: City of North Las Vegas

Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
Control of the State of the Sta	5 Inspect Channels	\$ 2,000.00	8,658,80	\$ 10,658.80	10,658.80	0,00	100%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$	0.00	0.00		The state of the s
	10 Clean and Reshape Channel/Levees	\$ 23,500.00	8,185.57	\$ 31,685.57	31,685.57	0.00	100%	
	15 Repair Lined Channel	\$		\$ -	0.00	0.00		
	20 Erosion Control and Repair	\$ 3,500.00	(1,500.00)	\$ 2,000.00	0.00	2,000.00	0%	
the same and him to	21 Provide/Maintain Dust Control	\$ 2,000.00	(1,000.00)	\$ 1,000.00	0.00	1,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -	5,540.52	\$ 5,540.52	5,540.52	0.00	100%	
ETERTOR TO STATE OF	35 Fence Repair	\$ 19,000.00	(7,829,02)	\$ 11,170.98	14,170.98	0.00	100%	No. of the second second
	40 Vegetation Control - Chemical	\$ 9,000.00	(7,000.00)	\$ 2,000.00	0.00	2,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 15,000.00	(12,500.00)	\$ 2,500.00	0.00	2,500.00	0%	
	50 Maintain Access Road	\$ 17,500.00	(14,844.37)	\$ 2,655.63	0.00	2,655.63	0%	
THE WALL	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00	(3,000.00)	\$ 2,000.00	0.00	2,000.00	0%	The second second second
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
Control Diversity	65 Clean Storm Sewer Lines	\$ 14,071.00	(6,975.48)	\$ 7,095.52	5.095.52	2,000.00	72%	I was a second of the second
the second	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
Some site with the	75 Clean/Flush Culverts & Bridges	\$ 5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	80 Miscellaneous Work Activities	\$ 36,500.00	(18,141.64)	\$ 18,358.36	11,017.34	7,341.02	60%	
	90 Homeless Encampment Cleanup			\$	0.00	0.00	Andrew State of the State of th	The second secon
	TOTALS	\$ 152,571.00	(50,405.62)	\$ 102,165.38	75,194.14	26,971.24		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Staff has completed major vegetation removal and maintenance of the access roads and cleaned the trash within the channel. Major fence repairs were required.

Work to be completed during current fiscal year: Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris and graffiti throughout.

Consultant/		
Contractor:		
Project		
Manager:	John Runiks	633-1267

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP	Facility	#:

NLV03

Facility Name: MP Facility ID: Las Vegas Wash - King Charles Channel
LVKC 0000-0097

Entity:

Entity: City of North Las Vegas

Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	89.20	410.80	18%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	_0.00	THE RESERVE OF	
	20 Erosion Control and Repair	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	21 Provide/Maintain Dust Control	\$	W 14 16 2 1 2 1 1 1 1 2	\$ -	0.00	0.00		
	25 Clean Detention/Debris Basin	\$ -	2	\$ -	0.00	0.00		
	35 Fence Repair	\$ 2,000.00	Cold Carrier and	\$ 2,000.00	1,680.86	319.14	84%	
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
Marie Walley	45 Vegetation Control - Mechanical	\$		\$	0.00	0.00	The second second second	
	50 Maintain Access Road	\$ 1,000.00		\$ 1,000.00	0.00	1,000.00	0%	2
RESERVATION OF SELECTION OF SEL	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$	0,00	0.00		Aller or the second of the second of
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 14,071.00	(2,000.00)	\$ 12,071.00	0.00	12,071.00	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
AND AND AND A	75 Clean/Flush Culverts & Bridges	\$ 2,000.00	A de la companya de l	\$ 2,000.00	0.00	2,000.00	0%	《 [1] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2
	80 Miscellaneous Work Activities	\$ 26,500.00	(3,000.00)	\$ 23,500.00	9,015.05	14,484.95	38%	
	90 Homeless Encampment Cleanup	W. N. S. J. Frank	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	0.00	0.00		
	TOTALS	57,071.00	(5,000.00)	\$ 52,071.00	\$ 10,810.52	41,260.48		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: General maintenance was completed.

Work to be completed during current fiscal year: Clean vegetation, graffiti and debris from the channel, repair fencing as needed, and clean inlets and outlets.

Consultant/					
Contractor:					
Project					
Manager:	John Runiks			633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP	Facility	#:
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NLV04

Facility Name:

Vandenberg Detention Basin

MP Facility ID:

RWWE 0055-0350, RWWE 0363, RWRR 0000-0092,

RWWA 0000-0104, RWLA 0000-0047, RWCC 0000

Entity: City of North Las Vegas

Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
and the second second	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	The state of the s
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,500.00		\$ 1,500.00	89.20	1,410.80	6%	
Continue and the	8 Species Survey and Removal	\$		\$ -	0.00	0.00		to be district to the service of
	10 Clean and Reshape Channel/Levees	\$ 4,000.00	(1,351.53)	\$ 2,648.47	0.00	2,648.47	0%	
A CONTRACTOR OF STREET	15 Repair Lined Channel	\$ 73,500.00	(69,240.77)	\$ 4,259.23	0.00	4,259,23	0%	
100	20 Erosion Control and Repair	\$ 13,000.00	34,769.04	\$ 47,769.04	47,769.04	0.00	100%	
The same of the sa	21 Provide/Maintain Dust Control	\$ 10,000.00	(8,000.00)	\$ 2,000.00	0.00	2,000,00	0%	
- 6	25 Clean Detention/Debris Basin	\$ 8,000.00	(5,000.00)	\$ 3,000.00	0.00	3,000.00	0%	
	35 Fence Repair	\$ 13,000.00	(3,873.01)	Complete Company of the Company of the Company	9,126,99	0.00	100%	Statement Color & Street Color St. 10
	40 Vegetation Control - Chemical	\$ 5,000.00	(2,000.00)		757.26		25%	
The State of the State of Stat	45 Vegetation Control - Mechanical	\$ 1,000,00	The State of the S	\$ 1,000.00	0.00	1,000,00	0%	Marines Age of the party of the party of
	50 Maintain Access Road	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$		\$	0.00	0.00	A STATE OF THE STA	Charles And State
	60 Repair Inlet/Outlet Structures	\$ -	Acres 1	\$ -	0.00	0.00		7
The sales	65 Clean Storm Sewer Lines	\$ 14,071.00	(11,000.00)	\$ 3,071.00	0.00	3,071.00	0%	STANDER OF THE PARTY OF THE PAR
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
Park of the World State of the Talkan	75 Clean/Flush Culverts & Bridges	\$ 3,500.00	(1,500.00)	\$ 2,000.00	0.00	2,000.00	0%	CARLE CONTRACTOR OF THE PARTY O
	80 Miscellaneous Work Activities	\$ 23,000.00	(15,500.00)	\$ 7,500.00	2,799.63	- 4,700.37	37%	
	90 Homeless Encampment Cleanup	a real interest of the		\$ -	0.00	0.00	Charles Consum Wall	
	TOTALS	\$ 172,071.00	(82,696.27)	\$ 89,374.73	\$ 60,567.53	28,807.20		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff cleaned, inspected and maintained channels, inlet and outlet structures, and removed debris and graffiti as needed.

Work to be completed during current fiscal year: Staff will provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect and maintain channels, inlet and outlet structures, and remove debris and graffiti as needed. All the concrete work on the Vandenberg Channel between Lone Mountain & Craig Road will be removed and replaced as it's severely in need of replacement.

Consultant/ Contractor:	10		
Project			
Manager:	John Runiks	633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018

FY 2018-2019

MWP F	acility #:
Facility	Name:

NLV05

North Las Vegas Detention Basin

MP Facility ID:

LVUP 0388-0405, EKEA0000,0013

Entity: City of North Las Vegas
Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 4,500.00	(1,000.00)	\$ 3,500.00	178.40	3,321.60	5%	
and the state of	8 Species Survey and Removal	\$ -,		\$ -	0.00	0.00	Loude to Alexander	a single recognition to the late of the late of
N N	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$ -	A CALL DONNEY	\$	0.00	0.00		to the control of the second o
	20 Erosion Control and Repair	\$ -	- 16	\$ -	0.00			
	21 Provide/Maintain Dust Control	\$ 20,000.00	(14,946,41)	\$ 5,053.59		CHI CHICAGO CONTROL CO	0%	The state of the s
	25 Clean Detention/Debris Basin	\$ 80,000.00					0%	
	35 Fence Repair	\$ 2,000.00	Harris M. A.	\$ 2,000,00			0%	
	40 Vegetation Control - Chemical	\$ -	18 18	\$ -	0.00			
and the state of the state of	45 Vegetation Control - Mechanical	\$ 43,000.00	PART PRODUCTOR NO DOCUMENT OF BRIDGHT AND	The Manual of the State of the			0%	The state of the s
	50 Maintain Access Road	\$ 2,000.00					0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 3,500.00	(1,500.00)	\$ 2,000.00		And a second section of the second section of the second section secti	0%	A STATE OF THE STA
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00			
Sant Sant State St	65 Clean Storm Sewer Lines	\$		\$ -	0.00			The second second
	70 Storm Sewer Repair	\$ -		\$ -	0.00		- 4000 A 107 A 107	10 A. X. Y. C
The state of the s	75 Clean/Flush Culverts & Bridges	\$	A LONG THE REAL PROPERTY.	\$	0.00	10) Merchanic accompany and a part of the	Crack Constitute and Market	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF
	80 Miscellaneous Work Activities	\$ 21,500.00	(6,050.80)	\$ 15,449.20			18%	
K. STANISTANISTA	90 Homeless Encampment Cleanup	and Assistant Assistant		\$ -	0.00	Will provide the state of the s		00/00/40
	TOTALS	\$ 177,500.00	(126,514.35)	\$ 50,985.65	\$ 2,998.84	47,986.81		06/30/19

Delays or problem areas:

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads.

Work to be completed during current fiscal year: Staff will provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide fence repairs.

Consultant/ Contractor:						
Project						
Manager:	John Runiks			633-	1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr. thru Dec 2018

FY 2018-2019

MWP F	acility #:
Facility	Name:

MP Facility ID:

NLV06

Upper Las Vegas Wash Detention Basin and Moccasin Levee

Date Prepared:

Entity: City of North Las Vegas 01/16/19

LVUP 0908-1077

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00	Constitution of the state of th	\$ 500.00	0.00	500.00	0%	the state of the same of the s
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 5,500.00	(2,500.00)	\$ 3,000.00	356.80	2,643.20	12%	
	8 Species Survey and Removal	\$ 3,000.00	(1,000,00)	\$ 2,000.00	0.00	2,000.00	0%	W. Carlot
N. 7.	10 Clean and Reshape Channel/Levees	\$ 8,000.00	(1,370.01)	\$ 6,629.99	0.00	6,629.99	0%	
	15 Repair Lined Channel	\$ 19		\$	0.00	0.00	Contract of the	
	20 Erosion Control and Repair	\$ 40,000.00	81,787.10	\$ 121,787.10	121,787.10		100%	
	21 Provide/Maintain Dust Control	\$ 20,000,00	(6,245.04)	\$ 13,754.96	0.00	A RESIDENTIAL PROPERTY OF THE	0%	
	25 Clean Detention/Debris Basin	\$ 40,000.00	109,326.92		149,326.92	0.00	100%	
是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	35 Fence Repair	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	a bentemplant of vice against the talk a
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 5,500,00		\$ 5,500.00	0.00	a management of secretary to be the month of a continuous and	0%	A CONTRACT CONTRACT CONTRACT
	50 Maintain Access Road	\$ 1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
The way in the local	55 Clean & Inspect Inlet/Outlet Structures	\$ -	E Walter Bridge	\$	0.00		The Late of the San	A SAME AND
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
March Van Walter	65 Clean Storm Sewer Lines	\$	AMPAN NO.	\$ -	0.00	0.00	The second second second	
- 17	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$		\$	0.00	0.00	Leading	Commence of the Commence of th
	80 Miscellaneous Work Activities	\$ 20,500.00	(5,000.00)	\$ 15,500.00	7,272.16		47%	
E. C. Marie Land Control of the Control	90 Homeless Encampment Cleanup	Chian a lead to the		\$	-0,00	0.00		The Land St. Committee
	TOTALS	\$ 151,500.00	174,998.97	\$ 326,498.97	\$ 278,768.39	47,730.58		06/30/19

Delays or problem areas: Worked with Las Vegas to remove debris being dumped.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs, vegetation removal, cleaned inlet and outlet structures, maintained access roads and provided scheduled maintenance on the levee.

Work to be completed during current fiscal year: Specific items needing attention include erosion on north side of levee, bottom of DB, and along Decatur; silt build-up inside DB and grading of inside basin access road; and vandalism in outlet structure. Conditions have worsened since Fall 2017 inspection. Staff will provide erosion and dust control, remove vegetation, provide fence repairs, clean outlets and inlets, maintain access roads and inspect/monitor levee.

Consultant/ Contractor:				
Project				
Manager:	John Runiks		633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018

				FY 2018-2019	,					
MWP Facility #: Facility Name:	NLV07 Carey/Lake Mead Detention Basin								Entity: Date Prepared:	City of North Las Vegas 01/16/19
MP Facility ID:	LVLM 0000-0270, LVCS0000-0015								Dato : roparour	0.110/10
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Reallocation Amount (\$)	1	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	25.41	474.59	5%	
Service William Service Services	5 Inspect Channels	\$	A A STATE OF THE	A Thomas A Market and	\$	-	0.00	0.00	The Company of the Co	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,800.00		\$	1,800.00	89.20	1,710.80	5%	
	8 Species Survey and Removali	\$	1,500.00		\$	1,500.00	0.00	1,500.00	0%	
a, W. Caralle	10 Clean and Reshape Channel/Levees	\$	es a service and active		\$	-	0.00	0.00	At the state of the last the state of the last	
A CONTRACTOR OF THE	15 Repair Lined Channel	\$	AND REAL PROPERTY AND ADDRESS OF THE PARTY O	(7.400.47)	\$	7.500.00	0,00	0.00		Balan Sales and Sales and American
Action to the Action to	20 Erosion Control and Repair 21 Provide/Maintain Dust Control	\$	15,000.00	(7,433.17) (2,000.00)		7,566.83	0.00	7,566.83 8,000.00	0%	
	25 Clean Detention/Debris Basin	\$	12,000.00	(2,000,00)	\$	THE RESERVE AND THE PROPERTY OF THE PERSON OF	4,308.37	7,691.63	36%	Bearing the second of the seco
DATE OF STATES	35 Fence Repair	\$	6,500.00		S	6,500.00	2,469.24	4,030.76		Mark Control of the Control
The state of many first and specific	40 Vegetation Control - Chemical	\$	5,000.00	Section 2011 Section 25 Section 2011 Section 2011	\$	5,000.00	0.00	5,000.00	0%	Selection Services of A. Selection and Control Services (Sec. of Selection Services)
	45 Vegetation Control - Mechanical	\$	10,000.00	But I was a	\$	10,000.00	4,755,24	5,244.76	48%	A
	50 Maintain Access Road	\$		THE PERSON OF THE PERSON NAMED AND PARTY OF THE PERSON NAMED AND P	\$	-	0.00	0.00		
Single State State of the State	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00	profession reactions	\$	5,000.00	0.00	5,000.00	0%	The state of the s
	60 Repair Inlet/Outlet Structures	\$	3-3-1	2.4	\$		0.00	0.00		
	65 Clean Storm Sewer Lines	\$	14,071.00	13,506.51	-	27,577.51	27,577,51	0.00	100%	
	70 Storm Sewer Repair	\$	_		\$	-	0.00	0.00		A CONTRACTOR OF THE PARTY OF TH
	75 Clean/Flush Culverts & Bridges	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	briefly wheelest the state of
Color Committee Color	80 Miscellaneous Work Activities	\$	19,700.00	(9,073.34)	-	10,626.66	1,322.50	9,304.16 0.00	12%	ERT CANAL TO SHOW SHOW TO SHOW THE
and steal the same	90 Homeless Encampment Cleanup	a months	103,071.00	(5,000,00)	\$	98,071.00	Secretarion and the second secretarion and the second seco	57,523.53	是是是一个人的时间的时间	06/30/19
Dalaus as packla	m areas: Removed many encampments.	Ψ	103,071.00	(3,000.00)	Ψ	30,071.00	\$ 40,047.47	07,020.00		00/30/13
1 45	during prior fiscal year: Staff provided erosion control	ol, c	eleaned trash	and debris, and re	em	oved vegetati	on from rocked a	reas. Fencing w	as repaired, clear	ned outlet structures,
maintained acces	s road, and provided major dust control. We were abl	le to	clean out on	e of two box culve	erts	due to the si	ze that comes fro	om NLV 15.		
104 - 1 4 - 1							familiar and and	and Olean alaman		-danair avasian alaan
	bleted during current fiscal year: Staff will provide du es will be cleaned.	ist c	control, vegeta	ition removal, and	ı re	pair damage	tencing as need	ed. Clean along p	erimeter tence, a	nd repair erosion along
outer slopes. Box	es will be clearled.									
Consultant/										
Contractor:										
Project										
Manager:									633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP Facility #:	NLV08						Entity: _	City of North Las Vegas
Facility Name:	Gowan Outfall Channel						Date Prepared:	01/16/19
MP Facility ID:	GOOF 0000-0224, GOCR 0000-0080,							
	GOLO 0000-0100							
E A		Requested	D0	Amended	Francisco de de	Dalanas	Dozent	Cahadulad Camplation
Force Account/	Activity	Work Plan	Reallocation	Work Plan	Expended to	Balance	Percent	Scheduled Completion Date
Contract		Amount (\$)	Amount (\$)	Amount (\$)	Date (\$)	Remaining (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
		\$ 500.00		\$ 500.00	178.40	321.60	36%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
With the Polyment States		\$	I Was a second at	\$	0.00	0.00	to the same of the	newstart states a see manager to d
		\$ 3,500.00		\$ 3,500.00	966.26	2,533.74	28%	
1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 Repair Lined Channel	\$		\$	0,00	0.00	THE RESIDENCE OF STREET	
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control	\$	ALCONO DE MAN	\$	0.00	0.00		The second second
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
		\$ 5,000.00		\$ 5,000.00	1,943.00	3,057,00	39%	
		\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
		\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	CASES CONTRACTOR OF THE CONTRA
	50 Maintain Access Road	\$ -		\$ -	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$		\$ -	0.00	0.00		WINTER THE PROPERTY OF
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 14,071.00	(2,500.00)	\$ 11,571.00	0.00	11,571.00	- 0%	
		\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 8,000.00	(2,126,99)		0.00	5,873,01	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00	(9,000.00)	\$ 15,000.00	207.67	14,792.33	1%	
	90 Homeless Encampment Cleanup	\$ -	614 至 415	\$	0.00	A CONTRACTOR OF THE PARTY OF TH		Secretary Control Control
	TOTALS	\$ 61,571.00	(13,626.99)	\$ 47,944.01	\$ 3,320.74	44,623.27		06/30/19
Delays or proble	m areas: Removed many encampments.							
Work completed	during prior fiscal year: Repaired fencing, provided ve	egetation remova	al using mower, a	nd maintained a	access roads.			
Tronk completes	and in grant income your respondent to the ingreen and in	ogotation romov	an doing morror, o	ind mamamou o				
Work to be come	pleted during current fiscal year: Staff will remove any	trash and dehri	s renair fencing	maintain access	roads remove	egetation and gr	affiti and clean inte	et and outlet structures
The second	Journal adming duriont install year. Otali will remove any	Tudon and debit	s, ropair rending,	mantan access	rodus, remove	ogotation and gri	and and older mile	or and outlot ottootalos.

Consultant/		
Contractor:		
Project		
Manager:	John Runiks	633-1267

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018

				FY 2018-2019						
MWP Facility #:	NLV10	_							Entity: Date Prepared:	City of North Las Vegas 01/16/19
Facility Name: MP Facility ID:	Upper Las Vegas Wash LVUP 0446-0493	-							Date Prepared.	01/10/19
domey to:		-								*
Force Account/ Contract	Activity	V	Requested Vork Plan mount (\$)	Reallocation Amount (\$)	٧	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	T\$	500.00		1\$	500.00	25.41	474.59	5%	
to the Control of the Sales	5 Inspect Channels	\$	500.00	artis of the same	\$	500.00	0.00	500.00		
F) 340 4 74 , 45 4 7 4 7 4 5 4 6 6 7	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	89.20	O VALUE OF THE PARTY OF	89.20	89.20	0.00	100%	
and the second second second	8 Species Survey and Removal	\$	Service Company	See Mr Sur Police	\$	25	0.00	0.00	Courses of Avenue	STATE OF THE PROPERTY OF THE PARTY OF THE PA
Manager is a difference of the control of the Contr	10 Clean and Reshape Channel/Levees	\$	-	TOTAL CONTROL OF THE PROPERTY	\$		0.00	0.00		and the state of t
Part Market State	15 Repair Lined Channel	\$			\$		0.00	0.00	A Secretary of the second	
	20 Erosion Control and Repair	\$	•		\$	-	0.00	0.00		
OT LAKE 124	21 Provide/Maintain Dust Control	\$		Company of the second of the second	\$		0.00	0.00	AT Y A PARAMETER	
	25 Clean Detention/Debris Basin	\$	-		\$		0.00	0.00		
	35 Fence Repair	\$	SERVICE A CHESTER		\$		0.00	0.00	Control of the second	
	40 Vegetation Control - Chemical	\$	-		\$	-	0.00	0.00		
	45 Vegetation Control - Mechanical	\$	James de D		\$		0,00	0.00	Company of the Compan	The second secon
	50 Maintain Access Road	\$	-		\$	-	0.00	0.00	-	
San Street Services	55 Clean & Inspect Inlet/Outlet Structures	\$	Bear Thank	The Manual Control of the Control of	\$	20.00	0.00	0.00	DECEMBER 1	Commence of the Commence of the
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	Barrier K	2,018,95	\$	2,018.95	2,018,95	A CHARLES AND A	100%	The sale of the lange stands of the land
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00		
The second second	75 Clean/Flush Culverts & Bridges	\$	12. 12. 12. 13	A James	\$		0.00	0.00		the sale of the sale of the sale of the sale of
	80 Miscellaneous Work Activities	\$	22,000.00	(9,108.15)	-	12,891.85	0.00	12,891.85	0%	
9 5 M. W. W. W. J. W. W.	90 Homeless Encampment Cleanup			The state of the s	\$		0.00	9 (III) THE PROPERTY OF THE PR		
	TOTALS	\$	23,000.00	(7,000.00)	\$	16,000.00	\$ 2,133.56	13,866.44		06/30/19
Delays or proble										
Work completed	during prior fiscal year: Staff provided erosion control,	dust	control, and r	removed vegetati	ion.					
Work to be comp	leted during current fiscal year: Staff will remove any d	ehris	and trash at	nd remove veget	ation	and provide	erosion and du	st control within th	e channel. Mainta	in restricted access roads
	vegetation and adding any regrinds to mitigate any dust			na remove veget	auoi	i ana provido	, crosion and da	oc control within th	io onamion mante	
				· · · · · · · · · · · · · · · · · · ·						
Consultant/										
Contractor:										
Project										
Manager:	John Runiks	_							633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP	Facility	#:
Facilit	y Name	:

NLV11

Clayton Street Channel

MP Facility ID:

LV03 0000-0131, LVSM 0000-0109

Entity: City of North Las Vegas

Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Wor	ended rk Plan ount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$	500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00	tra tillari di	\$	500.00	89.20	410.80	18%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$	100	0.00	0.00		
	8 Species Survey and Removal	\$ -	the same and the same	\$		0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00		\$!	5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -	A CONTRACTOR	\$	Shapping the	0.00	0.00	A STATE OF THE PARTY OF THE PAR	appropriate the second
	20 Erosion Control and Repair	\$ -		\$		0.00	0.00		
	21 Provide/Maintain Dust Control	\$ -	166.235.20140	\$	Ange Tomorrow	0.00	0.00	Party Party Company	The second second second
	25 Clean Detention/Debris Basin	\$ -	No.	\$	-	0.00	0.00		
	35 Fence Repair	\$ 4,500.00		\$ 4	4,500.00	0.00	4,500.00	0%	The Contract of the Contract o
	40 Vegetation Control - Chemical	\$ 3,000.00		\$:	3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$	1.00	0.00	0.00	State Edward	Telephone in the second of the second
3	50 Maintain Access Road	\$ -		\$	-	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00	The Ist was a way of the same	\$ 2	2,000.00	0.00	2,000.00	0%	The water the first water the transmission of the
	60 Repair Inlet/Outlet Structures	\$ -		\$	-	0.00	0.00		
12 March 1986	65 Clean Storm Sewer Lines	\$ 14,071.00	The state of the s	\$ 14	4,071.00	9,145.89	4,925.11	65%	The second control of the second second
	70 Storm Sewer Repair	\$ -		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00	Lan a Wallet Star Steel	\$	1,000.00	0.00	1,000,00	0%	The state of the s
	80 Miscellaneous Work Activities	\$ 22,000.00	(7,500.00)) \$ 14	4,500.00	1,256.44	13,243.56	9%	
	90 Homeless Encampment Cleanup			\$	1.30%	0.00	0,00	Service Control	一
	TOTALS	\$ 52,571.00	(7,500.00)	\$ 45	5,071.00	\$ 10,516.94	34,554.06		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Staff repaired fencing, provided vegetation removal, and cleaned inlet and outlet structures.

Work to be completed during current fiscal year: Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Repair erosion at mid channel west side shoulder and at Tropical Parkway at the back of sidewalk.

Consultant/ Contractor:		
Project		
Manager:	John Runiks	633-1267

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP Facility #	
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NLV12

Facility Name:

Lower Las Vegas Detention Basin

MP Facility ID:

LVMD 1905-2055

Entity: City of North Las Vegas

Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	0.00	500.00	0%	100
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 3,000.00		\$ 3,000.00	178.40	2,821.60	6%	
* 100 (100) (100) (100) (100)	8 Species Survey and Removal	\$ 1,500.00	And retaining the Control	\$ 1,500.00	0.00	1,500.00	0%	Company of the Compan
k	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00		
Marian Santa Carlo Call	15 Repair Lined Channel	\$ -	287 287	\$ -	0.00	0.00	DE SALLED	AND THE PARTY OF T
	20 Erosion Control and Repair	\$ 15,000.00	(7,500.00)	\$ 7,500.00	4,814.05	2,685.95	64%	
	21 Provide/Maintain Dust Control	\$ 10,000.00	(2,500.00)	\$ 7,500.00	0.00	7,500.00	0%	The state of the s
	25 Clean Detention/Debris Basin	\$ 10,000.00	184,095.39	\$ 194,095.39	194,095.39	0.00	100%	
S. A. Santaga	35 Fence Repair	\$ 6,500.00	Agraph Her Heath of the	\$ 6,500.00	0.00	6,500.00	0%	S CALL DO AND
	40 Vegetation Control - Chemical	\$ 7,000.00		\$ 7,000.00	0.00	7,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ 1,000.00	Mary Transport	\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	HERE BURELLE CONTRACTOR
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	- 0.00	0.00		
A STALL MA	65 Clean Storm Sewer Lines	\$ 14,071.00	(2,500.00)	\$ 11,571.00	0.00	11,571.00	0%	Standing Comments with the
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
P. DOWN	75 Clean/Flush Culverts & Bridges	\$ 2,500.00		\$ 2,500.00	0.00	A CANADA SELECTION OF THE PROPERTY OF THE PROP	0%	EL ALLESSALES VILLE
	80 Miscellaneous Work Activities	\$ 20,500.00	(9,000.00)	\$ 11,500.00	4,507.80	6,992.20	39%	
	90 Homeless Encampment Cleanup		January Michigan	\$	0.00	0.00	S. Children Branch	
	TOTALS	\$ 94,071.00	162,595.39	\$ 256,666.39	\$ 203,621.05	53,045.34		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events.

Work to be completed during current fiscal year: Staff will remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge.

Consultant/ Contractor:				
Project				
Manager:	John Runiks		633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MW	ΡF	acility	#
Faci	lity	Name	:

NLV13

West Trib - Ranch House Rd to Lower LV DB

MP Facility ID: ANWE 0000-0122, CNWE 0000

LVMD 2060-2322, GTEA0000-0139, AVHR0050

Entity: City of North Las Vegas 01/16/19 Date Prepared:

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
Ser and Mark with a series of the	5 Inspect Channels	\$ 500.00		\$ 500.00	356.80	143.20	71%	Line Security County for Party
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$ -		\$		0.00		March Control and House of Control Survey of
	10 Clean and Reshape Channel/Levees	\$ 6,000.00		\$ 6,000.00	0.00	6,000.00	0%	
	15 Repair Lined Channel	\$ -		\$	0.00	0.00	a market	Later Control of the
	20 Erosion Control and Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	4
	21 Provide/Maintain Dust Control	\$		\$ -	0.00	0.00	S. Best of Free Contract	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 4,000.00		\$ 4,000.00	0.00	4,000.00	0%	L. Material & and work hit
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$		\$	0.00	0.00	284-454 1.05491	The state of the s
5.	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
The second second second second	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00	E. S. Sandania	\$ 2,000.00		2,000.00	0%	CONTRACTOR OF THE SECTION OF THE SEC
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		W- 7000-01-01-01
	65 Clean Storm Sewer Lines	\$ 14,071.00	A STATE OF THE SAME AND	\$ 14,071.00	CHANGE IN THE STREET, AND ASSESSMENT OF THE PARTY OF THE	2,264.21	84%	And the Control of th
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00	00/	
La de Carrier de la constanta	Management of the control of the con	\$ 2,000.00		\$ 2,000.00		2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00	(2,500.00)	\$ 18,500.00		5,184.86	72%	
C. 12200531	90 Homeless Encampment Cleanup		Secretary Secretary	\$	0.00	0,00	man and a second	00/00/40
	TOTALS	\$ 58,071.00	(2,500.00)	\$ 55,571.00	\$ 25,504.14	30,066.86		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures, and maintained access roads.

Work to be completed during current fiscal year: Staff will remove any trash and debris, provide fencing repairs, maintain access roads, clear out vegetation, and clean inlets and outlets. Repair continuous access road erosion and rebuild berm at Clayton.

Consultant/ Contractor:		
Contractor: Project		
Manager:	John Runiks	633-1267

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP Facility #:

NLV14

Tributary to the Western Trib @ Craig Road

Facility Name: MP Facility ID:

LV06 0000-0147, LV05 0000-0131,

LVBR 0000-0014, LVCL 0000

Entity: City of North Las Vegas
Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00		\$ 500.00	356,80	143.20	71%	sole sections of the section of the
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		\$ -	0.00	0.00		
	8 Species Survey and Removal	\$		\$ -	0.00	0.00	A CONTRACT OF THE PARTY OF THE	
	10 Clean and Reshape Channel/Levees	\$ 5,500.00		\$ 5,500.00	0.00	5,500.00	0%	
	15 Repair Lined Channel	\$ -		\$	0.00	0.00	Total Control of the	The state of the s
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		
COLUMN TOWN	21 Provide/Maintain Dust Control	\$ -		\$ -	0.00	0.00		Company of the second
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 3,500.00	and the same	\$ 3,500.00	0.00	3,500.00	0%	God and the second second
	40 Vegetation Control - Chemical	\$ 4,500.00		\$ 4,500.00	0.00	4,500.00	0%	
and the second	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		A Company of the Comp
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		The state of the s
W	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		D.
The state of the s	65 Clean Storm Sewer Lines	\$ 14,071.00	(2,000,00	\$ 12,071.00	2,190,87	9,880,13	18%	distriction of the same of the
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	Marine de l'Estate de la Company de la Compa
	80 Miscellaneous Work Activities	\$ 21,000.00	(8,000.00)	\$ 13,000.00	3,262.98	9,737.02	25%	
Acceptance of the second	90 Homeless Encampment Cleanup	Electric made at 18		\$	0.00	0.00	Alexander of Alexander	The second secon
	TOTALS	\$ 54,571.00	(10,000.00)	\$ 44,571.00	\$ 5,836.06	38,734.94		06/30/19

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures and maintained access roads.

Work to be completed during current fiscal year: Staff will remove vegetation, trash and debris, provide fencing repairs, maintain access roads, and clean inlet and outlet structures. Repair any concrete damage from NLV02 to NLV12, and maintain the joint seals throughout the channels.

Consultant/		
Contractor:		
Project		
Manager:	John Runiks	633-1267

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP Facility #:

NLV15

Facility Name: Las Vegas Wash - Smoke Ranch

MP Facility ID:

LVSR 0000-0295, LAAT 0000-0204,

LANO 0000, LAAS 0000-0103

Entity: City of North Las Vegas

Date Prepared: 01/16/19

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	25.41	474.59	5%	
	5 Inspect Channels	\$ 500.00	Maria Cara Cara Cara Cara Cara Cara Cara	\$ 500.00	89.20	410.80	18%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$		\$ -	0.00	0.00		
Lower Land	8 Species Survey and Removal	\$		\$ -	0.00	0.00	the state of the state of	Company of the second of the s
	10 Clean and Reshape Channel/Levees	\$ 3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
BODY TO DO THE WAR CONTROL OF THE PARTY OF T	15 Repair Lined Channel	\$	The state of The	\$ -	0.00	0.00	Sand Sand Sand St. C. at A	The second second
	20 Erosion Control and Repair	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
Exclusion to the research of t	21 Provide/Maintain Dust Control	\$ -		\$	0.00	0.00		THE PROPERTY OF
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$	The Market Free or the 2	\$ -	0.00	0.00	1	La Compare to the Sandales
	40 Vegetation Control - Chemical	\$ 3,500.00		\$ 3,500.00	0.00		0%	
	45 Vegetation Control - Mechanical	\$	A Company of Colors and	\$	0.00	TO ANGELIA SECTION OF THE PROPERTY OF THE PROP		A DOMESTIC OF THE PARTY OF THE
	50 Maintain Access Road	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00	Charles To Charles	\$ 2,500.00	0.00	2,500.00	0%	THE SECTION ASSESSMENT OF THE SECTION ASSESSMENT
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 14,071.00	Marie and the second	\$ 14,071.00	0.00	The Committee of the Co	0%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00	Service of the service of	\$ 1,000,00	0.00	The state of the s	0%	Single State of the State of th
Address of the Park of the Par	80 Miscellaneous Work Activities	\$ 20,000.00	(9,322.55)	\$ 10,677.45	306.42	10,371.03	3%	
	90 Homeless Encampment Cleanup	- wys		\$	0.00	0.00		and the same of th
	TOTALS	\$ 50,571.00	(9,322.55)	\$ 41,248.45	\$ 421.03	40,827.42		06/30/19

Delays or problem areas:

Work completed during prior fiscal year: Repaired fencing, removed vegetation, cleaned storm drains, and outlet and inlet structures, and maintained access roads.

Work to be completed during current fiscal year: Staff will remove trash and debris, provide fencing repairs as needed, maintain access roads, remove vegetation, clean inlet and outlet structures, and clean/inspect storm drains. Repair erosion along east side of channel and along entire channel bottom.

Consultant/ Contractor:		
Project		
Manager:	John Runiks	633-1267

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018

Force Account/	MWP Facility #: Facility Name: MP Facility ID:	NLV16 Upper Las Vegas Wash Channel LVLO 0000-0025, TREA 0000-0134, LVUP 0000-03	- 382,							Entity: Date Prepared:	City of North Las Vegas 01/16/19
3 Facility Assessment and Inventory				Work Plan			Work Plan				
5 Inspect (clearners \$ 500,00 \$ 500,00 \$ 312,20 \$ 187,60 \$ 622/22 \$ 6 Inspect (cleves)Celerino Basin & Detris Basins \$ - \$ - 0.00 0.00 \$ 1,000,00 \$		3 Facility Assessment and Inventory	- Inner			_		25.42	474.58	5%	<u> </u>
6 Species Survey, and Rehape Channel/Levees \$ 1,000.00			_			_					
10 Clean and Reshape Channel/Levees \$ 1,000.00 \$ 1,000.00 0.00 1,000.00 0.00 0.00			-			_					
15 Repair Lined (Ghanel \$ 106/573/00 (81,280,72) \$ 25/28/28 0.00 28/28/28 0.00 28/28/28 0.00 28/28/28 0.00	Le land partial of British &		ting production	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		ecolistics:	STATISTICS OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY.	SHARMSON, Later and Solver, or which the		00/	
20 Erosion Control and Repair \$ - \$ - 0.00 0.00	Control of the state of the state of the				(81 090 70A	_					Marie Control of the Control
25 Clean Detention/Debris Basin \$ - \$ - 0.00 0.00	Et all made a rough of the bold		-		NS MANUELLES	000,000	Education and the Commission of the Commission o	Property of the property of the party of the	Contract of the second	Contract of the section of	the delicated with the transfer with the second that the second th
25 Clean Detention/Debris Basin \$ - \$ \$ 0.00 0.00	Strict Miles West		_		E. A. S. S. S. S. S.	_					Carried San Land
40 Vegetation Control - Chemical \$ 3,500.00 \$ 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00			\$			-	-				
45 Vegitation Control Mechanical \$			EU 235, V-04		The same of the same	200.00		STATES AND DESCRIPTION OF THE PARTY OF THE P		A DESCRIPTION OF THE PERSON OF	
50 Maintain Access Road \$ - \$ - 0.00 0.00	TARTE OF THE STATE		_		No. of the second	_				0%	Water Control of the
S S S S S S S S S S	Charles and the second		and delight over	THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.	betak dalam da es	Second Area	THE PERSON NAMED IN COLUMN TWO	The state of the s	Contraction of the whole supplied the second	Brake STE CITY	
60 Repair Inlet/Outlet Structures \$ - 0.00 0.00 0.00 65 Clean Storm Sewer Lines \$ 14,071.00 \$ 14,071.00 3,616.87 10,454.13 26% 70 Storm Sewer Repair \$ - 0.00 0.00 75 Clean/Flush Colvetts & Bridges \$ 52,000.00 (23,287.15) \$ 28,702.85 0.00 28,702.85 0% 80 Miscellaneous Work Activities \$ 20,000.00 (2,500.00) \$ 17,500.00 6,265.84 11,234.16 36% 90 Homeless Encampment Cleanup \$ 0.00 0.00 TOTALS \$ 201,644.00 (107,077.87) \$ 94,566.13 \$ 10,715.33 83,850.80 06/30/19 Delays or problem areas: Removed many encampments. Work completed during prior fiscal year: Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts. Repaired damaged steps between Deer Springs & Lawrence. Work to be completed during current fiscal year: Staff will provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and cleaned storm drains, channels and culverts. Using maintenance funds, the channel between Camino Eldorado & Revere Street will be lined and free of gabion rocks making an easier clean up, and removed the stench from the complaints received from the community. Consultant/ Contractor: Project	6-21-32-47-5-32-3				British A. Sandin P. S.	_				Constant of the second	Daggood Constitution (Constitution Constitution Constitut
Social Storm Sewer Lines \$14,071,000 \$14,071,000 \$3,616,687 10,454,131 26%	Control of the Control of the Control		A 100 May 2000	NAME OF THE PARTY	A. S. St. Dall W. C. Lander Berkeller	STRACTS	The state of the s	THE RESIDENCE OF THE PARTY OF T		Salar Barbara Carta Carta	The second of th
70 Storm Sewer Repair \$ - 0.00 0.00 0.00 75 Sewer Repair \$ 52(000.00 (23.297.15) \$ 28,702.85 0.00 28,702.85 0.0				14,071.00	The Control of the State of the	\$	14,071.00	3,616.87	10,454.13	26%	The resources with the second to the
80 Miscellaneous Work Activities \$ 20,000.00 (2,500.00) \$ 17,500.00 6,265.84 11,234.16 36% 90 Homeless Encampment Cleanup TOTALS \$ 201,644.00 (107,077.87) \$ 94,566.13 \$ 10,715.33 83,850.80 06/30/19 Delays or problem areas: Removed many encampments. Work completed during prior fiscal year: Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts. Repaired damaged steps between Deer Springs & Lawrence. Work to be completed during current fiscal year: Staff will provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and clean storm drains, channels and culverts. Using maintenance funds, the channel between Camino Eldorado & Revere Street will be lined and free of gabion rocks making an easier clean up, and removed the stench from the complaints received from the community. Constractor: Project		70 Storm Sewer Repair	\$	-		\$	-				
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Contractor: Project	clean storm drain	s, channels and culverts. Using maintenance funds, the	sh a	nd debris remo annel between	oval, repair fencin Camino Eldorado	g 8	as needed, ma Revere Stree	aintain access et will be lined a	roads, remove vand free of gabi	egetation and gon rocks making	graffiti as needed, and g an easier clean up, and
Project											
Ann 100m											
	_	John Runiks								633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018 FY 2018-2019

MWP Facility #: Facility Name:	NLV17 Range Wash - Las Vegas Wash Diversion & Leve	e					Entity: Date Prepared:	City of North Las Vegas 01/16/19
MP Facility ID: Force Account/ Contract	LVRW 0000-0293 Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.0 \$ 500.0		\$ 500.00 \$ 500.00				
	5 Inspect Channels 6 Inspect Levees/Detention Basin & Debris Basins 8 Species Survey and Removal	\$ 500.0 \$ 1,500.0 \$ 1,500.0	0 (500.00)		178.40	821.60	18%	
	10 Clean and Reshape Channel/Levees	\$ 2,000.0		\$ 2,000.00	0.00	2,000.00	0%	
	15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control	\$ 106,000.0 \$ 25,000.0		\$ - \$ 254,752.07 \$ 10,000.00	254,752.07 0.00	0.00	100%	
	25 Clean Detention/Debris Basin	\$ -		\$ -	0.00			
	35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical	\$ 3,000.0 \$	ALE DESCRIPTION OF THE PROPERTY OF THE PERSON OF THE PERSO	\$ 1,500.00 \$ -	0.00 0.00	1,500.00	0%	
the county of the second in the second	50 Maintain Access Road	\$ 2,000.0	O	\$ 2,000.00	0.00	2,000.00	0%	CONTRACTOR OF THE PARTY OF THE
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines	\$ - \$ -		\$ - \$ -	0.00 0.00 0.00	0.00		
- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 90 Homeless Encampment Cleanup	\$ 20,000.0 \$ -	0 (6,202.78)	\$ - \$ 13,797.22 \$ -	0.00 0.00	13,797.22	0%	A COLUMN TO THE PARTY OF THE PA
100 mg		\$ 162,000.0	125,549.29	\$ 287,549.29	\$ 254,955.89	THE STREET PROPERTY OF THE PRO		06/30/19
	em areas: I during prior fiscal year: Staff provided major erosion pleted during current fiscal year: Clear access route i					airs, remove vege	etation, and provic	de dust control as needed.
Staff will also ma	intain access roads, monitor and inspect levee.							
Consultant/							-	
Project Manager:	John Runiks	-					633-1267	

Regional Flood Control District Maintenance Work Program 2nd Qtr, thru Dec 2018

				FY 2018-201	9					
MWP Facility #:	NLV18									City of North Las Vegas
Facility Name:	Cheyenne Peaking Basin			¥ .					Date Prepared:	01/16/19
MP Facility ID:	LVMD 1594-1647									
		_) a muse d			Amondod				
Force Account/	Activity		Requested Work Plan	Reallocation		Amended Vork Plan	Expended to	Balance	Percent	Scheduled Completion
Contract	Activity		mount (\$)	Amount (\$)		mount (\$)	Date (\$)	Remaining (\$)	Complete	Date
	3 Facility Assessment and Inventory	18	500.00		1\$	500.00	25.42	474.58	5%	
	5 Inspect Channels	\$	000.00		\$	000.00	0.00	0.00		
Silver and the second section of the section of the second section of the section of the second section of the	6 Inspect Levees/Detention Basin & Debris Basins	\$	2,000.00		\$	2,000.00	89.20	1,910.80	4%	
	8 Species Survey and Removal	\$			\$	7423	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	-		\$	-	0.00	0.00		
	15 Repair Lined Channel	\$		Mary Mary	\$	述的是1969	0.00	0.00	William In the land	Applitude
	20 Erosion Control and Repair	\$	•		\$		0.00	0.00		
San Control of the State of	21 Provide/Maintain Dust Control	\$	A Trade San B	De State of the St	\$		0.00	0.00		and the same of th
	25 Clean Detention/Debris Basin	\$	10,000.00	2,224.41	\$	12,224.41	12,224.41	0.00	100%	
	35 Fence Repair	\$	5,000.00	A DE CHILDREN	\$	5,000.00	0.00	5,000.00	0%	The second second second second
	40 Vegetation Control - Chemical	\$	3,500.00		\$	3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$	3,500.00	has the new total	\$	3,500,00	0.00	3,500.00	0%	
	50 Maintain Access Road	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	
Address of the State of the	55 Clean & Inspect Inlet/Outlet Structures	\$	1,500.00		\$	1,500.00	0.00	1,500,00	0%	A server of market at the server of
	60 Repair Inlet/Outlet Structures	\$	44.074.00	A STATE OF BUT OF THE PARTY OF	\$	44 074 00	0.00	0.00	0%	
	65 Clean Storm Sewer Lines 70 Storm Sewer Repair	\$	14,071.00	and the P	\$	14,071.00	0.00	0.00	0%	And Administration of the American
Same and Marie and A	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges	\$	2,000.00	The best will be the first with	\$	2,000.00	0.00	2,000.00	0%	and the last man the state of t
S. Carlotte and S. Carlotte	80 Miscellaneous Work Activities	\$	23,000.00	(2,224.41)	R CETTER PROPERTY.	20,775.59	1,050.00	19,725.59	5%	
	90 Homeless Encampment Cleanup	P	23,000.00	(2,224.41)	\$	20,773.39	0.00	0.00	3/0	
A CONTRACTOR OF THE PROPERTY AND A STATE OF	TOTALS	\$	68,071.00	0.00	\$	68,071.00	\$ 13,389.03	54,681.97	and an arrange of the second	06/30/19
Deleve er prebl		Ψ	00,071.00	0.00	4	00,071.00	φ 10,000.00	34,001.07		00/00/10
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Work complete	d during prior fiscal year: Staff provided erosion contro	J du	et control fo	noing renaire, vo	anto	tion romoval	cleaned inlet an	d outlet etructure	s and maintained	access roads
Work completed	during prior liscal year. Stan provided erosion contro	n, de	ist control, le	ficing repairs, ve	yela	lion removal	, cleaned iniet an	u oullet structure	s and maintained	access roads.
Work to be com	pleted during current fiscal year: Staff will provide dus	t cor	atrol as need	ed maintain acco	220	nade and cl	ean inlet and out	et etructures Re	move/clean trash	and debris in dam
	channel, and remove vegetation in basin bottom, basin o									
divortors dild iii c	silatilos, and remove regetation in basin bottom, basin o	01101	grato, and o	ii appor roda dod		OIVIO OOIKO		and repair torio	out one of Bonos	
Consultant/										
Contractor:										
Project										
Manager:	John Runiks								633-1267	

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

MUDDY RIVER LOGANDALE LEVEE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE REQUEST TO REALLOCATE FUNDING IN THE INTERLOCAL CONTRACT FOR DESIGN FOR MUDDY RIVER LOGANDALE LEVEE - MOA01F10 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CURRENT	REVISED	FI	SCAL IMPACT
Design	\$ 970,000.00	\$ 964,690.35	\$	(5,309.65)
Right-of-Way	\$ 566,500.00	\$ 565,975.14	\$	(524.86)
Environmental Mitigation	\$ 83,500.00	\$ 76,904.51	\$	(6,595.49)
CLOMR/LOMR	\$ 133,000.00	\$ 145,430.00	\$	12,430.00
Total ILC Value	\$ 1,753,000.00	\$ 1,753,000.00	\$	0.00

BACKGROUND:

On March 11, 2010, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design, right-of-way, environmental mitigation, and a CLOMR/LOMR for the subject project. Supplemental No. 1 dated September 13, 2012 increased design, right-of-way, environmental mitigation, and CLOMR funds, and extended the term of the contract. Supplemental No. 2 dated November 8, 2012 increased design, right-of-way and environmental mitigation funds. Supplemental No. 3 dated May 18, 2017 reallocated funding within the interlocal contract and extended the term of the contract. The County requests a reallocation of funds to the interlocal contract to supplement the engineering services contract.

Respectfully submitted

TAC AGENDA | RFCD AGENDA | ITEM # | Date: 02/28/2019 | Date: 03/14/2019

CAC AGENDA ITEM # 08 Date: 03/04/2019

DENIS CEDERBURG
Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/19/19
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MUDDY RIVER LOGANDALE LEVEE REALLOCATION OF FUNDING – MOA01F10

Clark County has submitted a request to reallocate funding within the interlocal contract for design engineering, right-of-way, environmental mitigation and a Conditional Letter of Map Revision/Letter of Map Revision (CLOMR/LOMR) dated March 11, 2010 and supplemented September 13, 2012, November 8, 2012 and May 18, 2017 for the Muddy River Logandale Levee project.

The County is requesting a reallocation of funding in order to supplement the engineering services contract. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$ 970,000.00	(\$ 5,309.65)	\$ 964,690.35
Right-of-Way	\$ 566,500.00	(\$ 524.86)	\$ 565,975.14
Environmental Mitigation	\$ 83,500.00	(\$ 6,595.49)	\$ 76,904.51
CLOMR/LOMR	\$ 133,000.00	\$12,430.00	\$ 145,430.00
Total ILC Value	\$1,753,000.00	\$ 0.00	\$1,753,000.00

Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #08 Date: 02/28/19
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #08 Date: 03/04/19
Recommendation:	

022819 MOA01F-reallocation-aid

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT **AGENDA ITEM**

SUBJECT:

HOLLYWOOD SYSTEM, DUNES SOUTH DETENTION BASIN TO CENTENNIAL PARKWAY

PETITIONER:

DALE DAFFERN, P.E., DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE FOURTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO REALLOCATE FUNDING AND CHANGE THE SCOPE FOR HOLLYWOOD SYSTEM, DUNES SOUTH DETENTION BASIN TO CENTENNIAL PARKWAY - NLV03E13 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

The District entered into an Interlocal Contract with the City of North Las Vegas on October 10, 2013 to provide funding for design engineering, environmental mitigation, and right-of-way for the subject project. This contract was then supplemented on October 9, 2014 and March 10, 2016, respectively, which increased design engineering and rightof-way funding and extended the project completion date. On December 13, 2018, a third supplement was approved to extend the project completion date.

Two amendments to the design consultant agreement have been executed to extend the scope by adding additional facilities on Nellis Air Force Base (NAFB), and to address the additional environmental & NAFB requirements. This fourth supplemental interlocal contract will allow for the reallocation of funds in the interlocal contract to pay for design engineering costs and change the scope of the project.

	Current	Fiscal Impact	Proposed
	Funding		Funding
Design Engineering	\$ 1,580,000	\$ 460,000	\$ 2,040,000
Environmental Mitigation	\$ 10,000	\$ 0	\$ 10,000
Right-of-Way	\$1,116, 972	\$(469,000)	\$ 656,972
Total II C Value	\$ 2,706,972	\$ 0	\$ 2,706,972

Respectfully submitted,

Dale Daffern, P.E.

Director of Public Works

TAC AGENDA ITEM # 09

Date: 02/28/19

ITEM #

Date: 03/14/19

RFCD AGENDA

CAC AGENDA

ITEM # 09

Date: 03/04/19

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Date: 02/19/19

HOLLYWOOD SYSTEM, DUNES SOUTH DETENTION BASIN TO CENTENNIAL PARKWAY FOURTH SUPPLEMENTAL INTERLOCAL CONTRACT – NLV03E13

The City of North Las Vegas has submitted a fourth supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to reallocate funding within the interlocal contract and change the scope of the project for Hollywood System, Dunes South Detention Basin to Centennial Parkway project.

The City is requesting a reallocation of funding in order to pay for design engineering costs. This fourth supplemental interlocal contract also changes the scope to include structure numbers RWHW 0000, 0007, 0009, 0038, 0080, 0110, 0136, 0173, 0174, 0201, 0251 and 0277 and RWAZ 0000 and RWAN 0000. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$1,580,000	\$ 460,000	\$2,040,000
Right-of-Way	\$1,116,972	(\$460,000)	\$ 656,972
Environmental Mitigation	\$ 10,000	\$ 0	\$ 10,000
Total ILC Value	\$2,706,972	\$ 0	\$2,706,972

	As the second of
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #09 Date: 02/28/19
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #09 Date: 03/04/19
Recommendation:	

FOURTH SUPPLEMENTAL INTERLOCAL CONTRACT HOLLYWOOD SYSTEM DUNES SOUTH DETENTION BASIN TO CENTENNIAL PARKWAY

THIS FOURTH SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the _____ day of ______, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas hereinafter referred to as ("CITY").

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update, as Structure Nos. RWHW 0000, 0038, 0080, 0136, 0173, 0174, 0201, and 0277, hereinafter referred to as "PROJECT"; and

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update, as Structure Nos. RWHW 0000, 0007, 0009, 0038, 0080, 0110, 0136, 0173, 0174, 0201, 0251 and 0277 and RWAZ 0000 and RWAN 0000, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and

WHEREAS, an Interlocal Contract was entered into on October 10, 2013, a First Supplemental Interlocal Contract on October 9, 2014, a Second Supplemental Interlocal Contract on March 10, 2016, and a Third Supplemental Interlocal Contract on December 13, 2018 between the DISTRICT and the CITY; and

WHEREAS, the CITY wishes to reallocate funding within the interlocal contract and change the scope of the project.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION I – SCOPE OF THE PROJECT, shall be changed to read as follows:

This INTERLOCAL CONTRACT applies to the design, right-of-way and environmental mitigation for the PROJECT, associated with the Hollywood System, Dunes South Detention Basin to Centennial Parkway project. The basic improvements shall consist of flood control facilities including pipes, culverts, channels, energy dissipators, channel structures, channel access, storm drain inlets and laterals, and other appurtenances as may be necessary to control flood waters and accommodate facility maintenance. The scope of the project is changing to include ID miles RWHW 0000, 0007, 0009, 0038, 0080, 0110, 0136, 0173, 0174, 0201, 0251 and 0277 and RWAZ 0000 and RWAN 0000. The improvements shall be funded through DISTRICT funds as herein described. This PROJECT is further identified and show on the attached Exhibit "A".

SECTION II - PROJECT COSTS, shall be changed to read as follows:

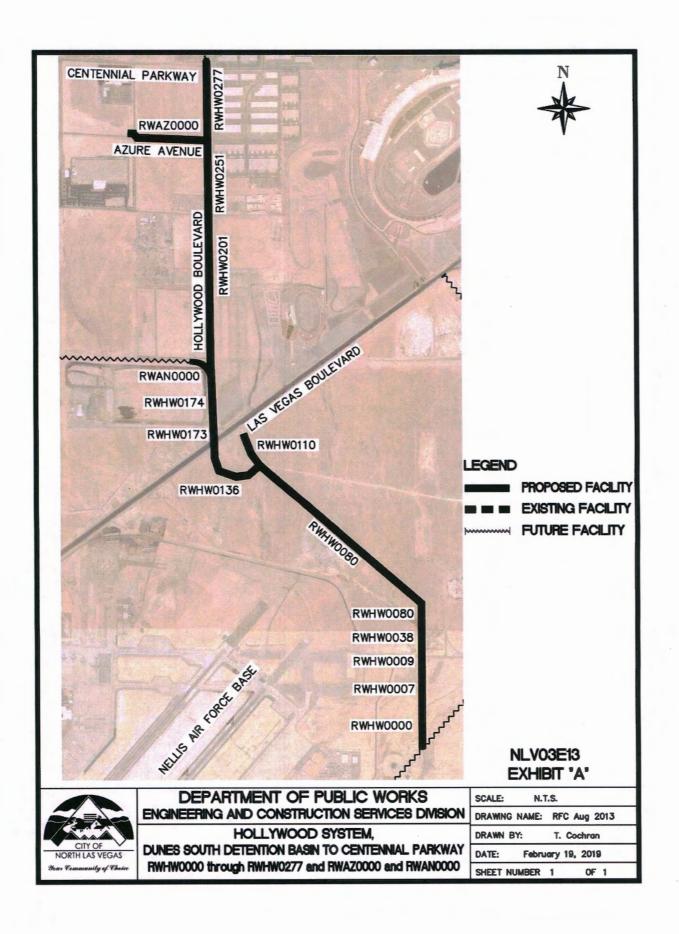
The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The Design Engineering shall not exceed \$2,040,000.
- 2. Preparation of right-of-way drawings, descriptions, appraisals, and secure the necessary right-of-way at a cost not to exceed \$656,972.
- 3. Environmental Mitigation in an amount not to exceed \$10,000.
- 4. The total cost of this Contract shall not exceed \$2,706,972 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original interlocal contract, dated October 10, 2013, supplemented on October 9, 2014, March 10, 2016 and December 13, 2018 shall remain unchanged.

IN WITNESS WHEREOF, this Fourth Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
ATTEST:	BY:
SHERRY ALLEN Secretary to the Board	
Approved as to Form:	
BY: CHRISTOPHER FIGGINS Chief Deputy District Attorne	- y
*********	***************
Date of Council Action:	CITY OF NORTH LAS VEGAS
ATTEST:	BY JOHN J. LEE Mayor
CATHERINE A. RAYNOR, MMC City Clerk	



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

GOWAN NORTH – BUFFALO BRANCH, LONE MOUNTAIN TO WASHBURN ROAD

PETITIONER: MIKE JANSSEN, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION TO EXTEND THE PROJECT COMPLETION DATE FOR GOWAN NORTH – BUFFALO BRANCH, LONE MOUNTAIN TO WASHBURN ROAD – LAS24K17 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

None by this action

BACKGROUND:

On May 18, 2017, the District entered into an Interlocal Contract with the City to provide funding for construction and construction management for the Gowan North – Buffalo Branch, Lone Mountain to Washburn. On November 9, 2017, a First Supplemental Interlocal Contract increased funding. This Second Supplemental Interlocal agreement will extend the project completion date from April 30, 2019 to April 30, 2020. Time extension is necessary to complete the project.

Respectfully submitted,

Mike Janssen, Director

Department of Public Works

TAC AGENDA RFCD AGENDA ITEM # 10 ITEM #

Date: 02/28/2019 Date: 03/14/2019

CAC AGENDA

ITEM # 10

Date: 03/04/2019

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/19/19	
GOWAN NORTH – BUFFALO BRANCH, LONE MOUNTAIN TO WASHBURN ROAD SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – LAS24K17		
The City of Las Vegas has submitted a request to approve a second supplemental interlocal contract for construction and construction engineering to extend the project completion date from April 30, 2019 to April 30, 2020 for the Gowan North – Buffalo Branch, Lone Mountain to Washburn Road project.		
The extension is necessary to complete the project.		
The District Attorney has reviewed the contract.		
Staff Recommendation:		
Approve.		
Discussion by Technical Advisory Committee:	AGENDA #10 Date: 02/28/19	
Recommendation:		
,		
Discussion by Citizens Advisory Committee:	AGENDA #10 Date: 03/04/19	
Recommendation:		

022819 LAS24K-ilc2-aid

SECOND SUPPLEMENTAL INTERLOCAL CONTRACT GOWAN NORTH – BUFFALO BRANCH, LONE MOUNTAIN TO WASHBURN ROAD

THIS SECOND SUPPLEMENTAL 1	NTERLOCAL CONTRACT made and
entered into as of the day of	, 2019 by and between the Clark
County Regional Flood Control District, herein	
City of Las Vegas hereinafter referred to as "CI	TY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and,

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Numbers GOBU 0112 and GOBU 0136, hereinafter referred to as "PROJECT"; and,

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and,

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and,

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and,

WHEREAS, the Interlocal Contract dated May 18, 2017, and First Supplemental Interlocal Contract dated November 9, 2017 were entered into between the DISTRICT and the CITY; and,

WHEREAS, the CITY desires to extend the project completion date.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

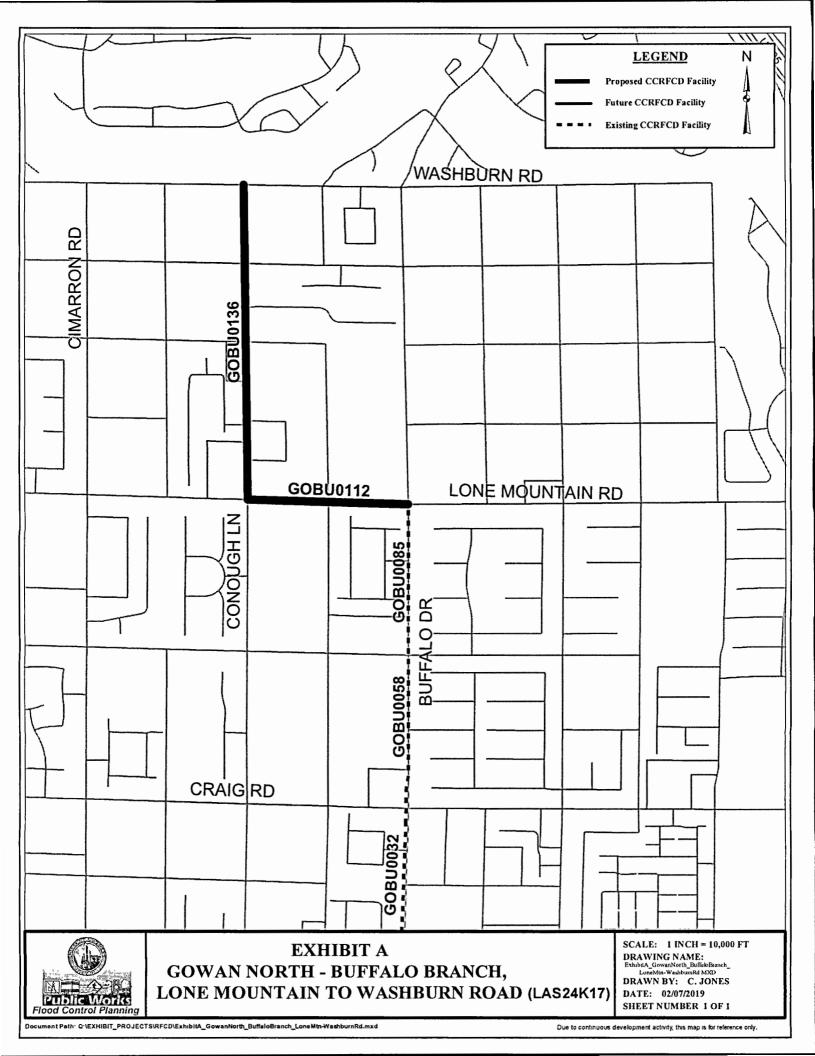
SECTION III - GENERAL, shall be revised to read as follows:

15. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to April 30, 2020. The DISTRICT may, at any time thereafter, grant extensions or terminate this Contract after thirty (30) days notice.

The remainder of the original Interlocal Contract dated May 18, 2017 and First Supplemental Interlocal Contract Dated November 9, 2017 shall remain unchanged.

IN WITNESS WHEREOF, the Parties have caused this Second Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action	
City of Las Vegas	Regional Flood Control District	
By: Carolyn G. Goodman, Mayor	By: LAWRENCE L. BROWN, III, Chairman	
Attest	Attest	
By: LuAnn Holmes, MMC City Clerk	By:Sherry Allen Secretary to the Board	
Approved as to Form	Approved as to Form	
By:	By:	



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

WHITNEY RANCH CHANNEL REPLACEMENT PROJECT

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO INCREASE FUNDING OF THE WHITNEY RANCH CHANNEL REPLACEMENT PROJECT — HEN07F18 (FOR POSSIBLE ACTION)

FISCAL IMPACT:	CCRFCD	CCRFCD	Fiscal
	Current Funding	Proposed Funding	<u>Impact</u>
Design Engineering	\$ 336,800	\$674,750	\$ 337,950
Environmental Mitigation	50,000	126,164	76,164
CLOMR/LOMR	50,000	67,471	17,471
OTHER/Public Outreach	12,000	12,000	0
Right-of-Way/Survey	0	<u>54,164</u>	<u>54,164</u>
Total	\$ 448,800	\$ 934,549	\$ 485,749

BACKGROUND:

The District entered into an Interlocal Contract with the City of Henderson on August 9, 2018 to provide funding for design engineering, environmental mitigation, public outreach and Letter of Map Revision (CLOMR/LOMR) costs for the Whitney Ranch Channel Replacement project.

The City has negotiated an agreement to provide engineering services and prepare construction documents for the Whitney Ranch Channel Replacement project. This First Supplemental Interlocal Contract will increase funding based on the negotiated agreement for design engineering, environmental mitigation, CLOMR/LOMR and add a category for survey/right-of-way.

Respectfully submitted,

—DocuSigned by: Edward Wiedenico

Edward McGuire, P.E.

Director of Public Works

City of Henderson

TAC AGENDA ITEM# 11a I

RFCD AGENDA ITEM#

Date: 02/28/2019

Date: 03/14/2019

CAC AGENDA ITEM# 11a

Date: 03/04/2019

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion: Date: 02/19/19 WHITNEY RANCH CHANNEL REPLACEMENT PROJECT FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – HEN07F18

The City of Henderson has submitted a request to approve a first supplemental interlocal contract for design engineering, environmental mitigation, Conditional Letter of Map Revision/Letter of Map Revision (CLOMR/LOMR) and public outreach to increase funding in the amount of \$485,749 and add a line item for right-of-way costs for the Whitney Ranch Channel Replacement Project.

The City is requesting to increase funding based on the negotiated agreement for design engineering, environmental mitigation and CLOMR/LOMR and add a line item for survey/right-of-way. District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$336,800	\$337,950	\$674,750
Right-of-Way	\$ 0	\$ 54,164	\$ 54,164
Environmental Mitigation	\$ 50,000	\$ 76,164	\$126,164
CLOMR/LOMR	\$ 50,000	\$ 17,471	\$ 67,471
Other/Public Outreach	\$ 12,000	\$ 0	\$ 12,000
Total ILC Value	\$448,800	\$485,749	\$934,549

The District Attorney has reviewed the contract.

Staff Recommendation: Approve subject to approval of the Ten-Year Construction Program Amendment item on this agenda. Discussion by Technical Advisory Committee: Recommendation: Discussion by Citizens Advisory Committee: AGENDA #11a Date: 02/28/19 AGENDA #11a Date: 03/04/19

Recommendation:

FIRST SUPPLEMENTAL INTERLOCAL CONTRACT WHITNEY RANCH CHANNEL REPLACEMENT PROJECT

•	THIS FIRST SUPPLEN	MENTAL INTERLOCAL CONTRACT made and entered into as of
the	day of	, 2019, by and between the Clark County Regional Flood
Control	District hereinafter refe	rred to as "DISTRICT" and City of Henderson, hereinafter referred to
as "CIT	Y".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update Structure No. WWDC 0001, 0016, 0031, 0034, 0053, 0056 and 0070, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and
WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year
Construction Program; and

WHEREAS, the CITY desires to increase funding for the project; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

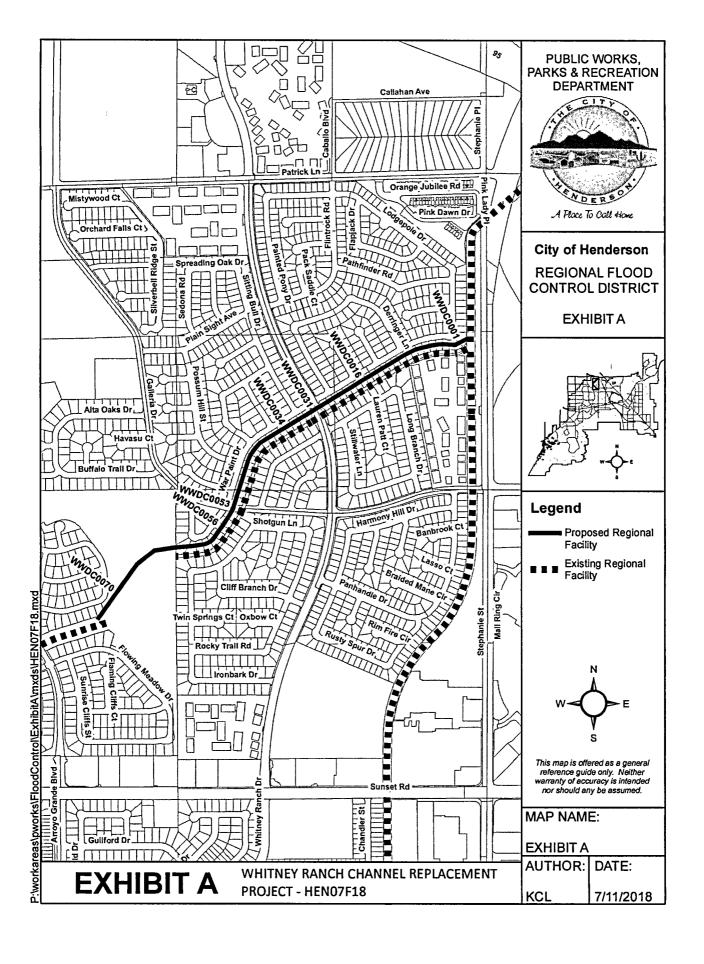
The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$674,750.00.
- 2. Environmental costs shall not exceed \$126,164.00.
- 3. CLOMR/LOMR costs shall not exceed \$67,471.00.
- 4. OTHER/Public Outreach costs shall not exceed \$12,000.00.
- 5. Right-of-Way/Survey costs shall not exceed \$54,164.00.
- 6. The total cost of this Contract shall not exceed \$934,549.00 which includes all the items described in the paragraphs above.
- 7. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 8. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 9. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract dated August 9, 2018 shall remain unchanged.

IN WITNESS WHEREOF, this First Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT		
ATTEST:	BY:LAWRENCE L. BROWN III, Chairman		
SHERRY ALLEN, Secretary to the Board			
Approved as to Form:			
BY:CHRISTOPHER FIGGINS Chief Deputy District Attorney ************************************	*******		
Date of Council Action:	CITY OF HENDERSON		
	Richard A. Derrick, City Manager/CEO		
ATTEST:	Approved as to Form:		
Sabrina Mercadante, MMC, City Clerk	Nicholas G. Vaskov, City Attorney		
Approved as to Funding:	Approved as to Content:		
Jim McIntosh Finance Director Chief Financial Officer	Edward McGuire Director of Public Works		



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

SR 163 AT CASINO DRIVE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 5 TO THE INTERLOCAL CONTRACT FOR DESIGN TO INCREASE FUNDING FOR SR 163 AT CASINO DRIVE – LAU04A08 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	<u>CURRENT</u>	<u>REVISED</u>	FI	SCAL IMPACT
Design	\$ 386,500.00	\$ 391,500.00	\$	5,000.00
Right of Way	\$ 11,500.00	\$ 11,500.00	\$	0.00
Environmental Mitigation	\$ 75,500.00	\$ 125,500.00	\$	50,000.00
Total ILC Value	\$ 473,500.00	\$ 528,500.00	\$	55,000.00

BACKGROUND:

On October 9, 2008, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design engineering, right-of-way, and environmental mitigation for the subject project. Supplemental No. 1 dated December 11, 2008 increased design, right-of-way, and environmental mitigation funds. Supplemental No. 2 dated December 8, 2011 increased design, right-of-way, and environmental mitigation funds and extended the completion date. Supplemental No. 3 dated June 9, 2016 and Supplemental No. 4 dated June 14, 2018 extended the completion date. At this time, the County requests an increase to design and environmental mitigation for additional engineering services.

Respectfully submitted,

 TAC AGENDA
 RFCD AGENDA

 ITEM # 11b
 ITEM #

 Date: 2/28/2019
 Date: 3/14/2019

CAC AGENDA ITEM # 11b Date: 3/4/2019

DENIS CEDERBURG
Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

	Mary Mary Market Street, and the same			
Staff Discussion: Date: 02/19/19				
SR 163 AT CASINO DRIVE FIFTH SUPPLEMENTAL INTERL	OCAL CONTRACT	- LAU04A08		
Clark County has submitted a requencineering, right-of-way and environthe SR 163 at Casino Drive project. Additional funding is needed to cover	nmental mitigation t	o increase funding in	the amount of \$55,000 for	
follows:				
	Comment Fronting	I/D	Donner I Francisco	
Design Engineering	Current Funding \$386,500	Increase/Decrease	Proposed Funding	
Design Engineering Right-of-Way	\$ 11,500	\$ 5,000 \$ 0	\$391,500 \$ 11,500	
Environmental Mitigation	\$ 75,500	\$50,000	\$125,500	
Total ILC Value	\$473,500	\$55,000	\$528,500	
Staff Recommendation: Approve subject to approval of the T	Cen-Year Construction	on Program Amendm	ent item on this agenda.	
Discussion by Technical Advisory	Committee:		AGENDA #11b Date: 02/28/19	
Recommendation:				
Discussion by Citizens Advisory C	Committee:		AGENDA #11b Date: 03/04/19	
Recommendation:				

022819 LAU04A-ilc5-aid

SUPPLEMENTAL NO. 5 TO THE INTERLOCAL CONTRACT FOR SR 163 AT CASINO DRIVE

THIS FIFTH SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this _____ day of _____, 2019, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and,

WHEREAS, the flood control improvements proposed herein are generally described in the 2004 Master Plan Update for Laughlin, Nevada, as Structure No.'s LUBC 0002 through 0031, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2009 Master Plan Update for Laughlin, Nevada, as Structure No.'s LUBC 0000, 0001, 0005, 0006, 0007 and 0031, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2014 Master Plan Update for Laughlin, Nevada, as Structure No.'s LUBC 0000, 0001, 0005, 0006, 0007 and 0031, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and,

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and,

WHEREAS, the DISTRICT approved interlocal contracts to provide funds for design, right-of-way acquisition, and environmental mitigation of the Project; and,

WHEREAS, the COUNTY wishes to increase funding for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the unincorporated area of Clark County outside of the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved October 9, 2008, and supplemental interlocal contracts approved December 11, 2008, December 8, 2011, June 9, 2016, and June 14, 2018 as follows:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

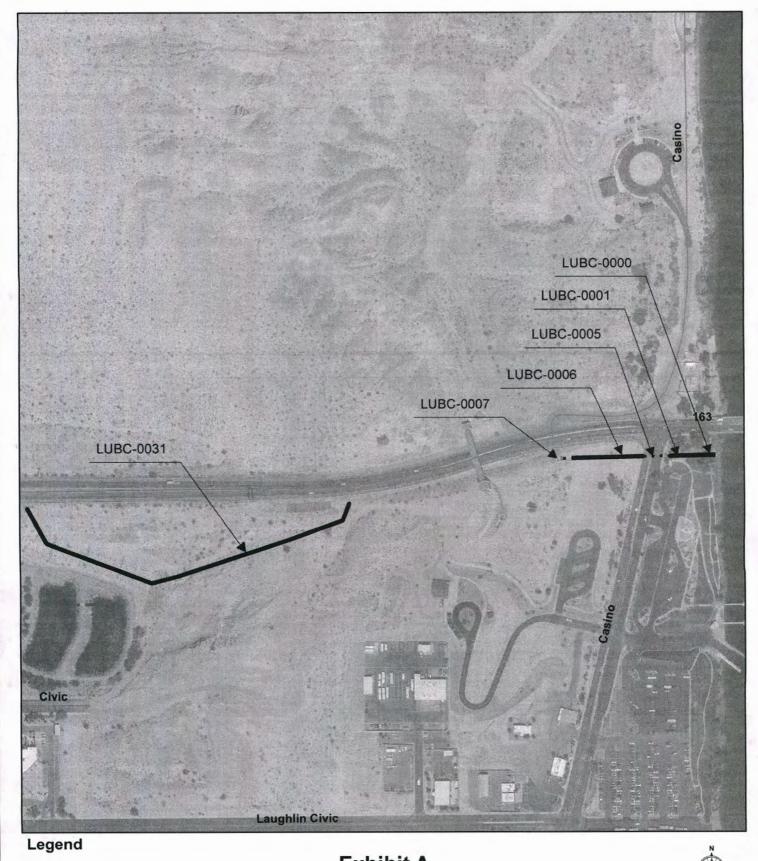
- 1. Design in an amount not to exceed \$391,500.00
- 2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$11,500.00.
- 3. Environmental Mitigation in an amount not to exceed \$125,500.00.
- 4. The total cost of this Interlocal Contract shall not exceed \$528,500.00, which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.
- 8. The DISTRICT agrees to reimburse the COUNTY for eligible costs incurred by the COUNTY prior to approval of the Interlocal Contract, but not before October 7, 2008.

The remainder of the original Interlocal Contract and supplemental Interlocal Contracts remains unchanged.

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SR 163 at Casino Drive #FLAU04A-5th Supplementa

IN WITNESS WHEREOF, this Supplemental No. 5 to the Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS		
	By:		
	MARILYN KIRKPATRICK Chair		
	Attest:		
	LYNN MARIE GOYA		
	County Clerk		
*********	************		
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT		
	Ву:		
	LAWRENCE L. BROWN, III, Chair		
	Attest:		
	SHERRY ALLEN		
	Secretary to the Board		
	Approved as to Form:		
	CHRISTOPHER FIGGINS		
	Chief Deputy District Attorney		



Proposed

--- Existing

Exhibit A





Project Number: LAU04A08

SR 163 at Casino Drive

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 02-19-19

SHEET NUMBER: 1 OF 1

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

FREEWAY CHANNEL - WASHINGTON, MLK TO RANCHO DRIVE

PETITIONER: MIKE JANSSEN, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION TO INCREASE FUNDING FOR FREEWAY CHANNEL – WASHINGTON, MLK TO RANCHO DRIVE – LAS14D14 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	Current Funding	Increase/Decrease	Proposed Funding
Construction Management	\$ 955,000	\$100,000	\$ 1,055,000
Construction	\$10,500,343	\$ 0	\$10,500,343
Total ILC Value	\$11,455,343	\$100,000	\$11,555,343

BACKGROUND:

On February 13, 2014, the District approved an Interlocal Contract for Construction and Construction Management associated with the Freeway Channel – Washington, MLK to Rancho Drive project. On August 13, 2015, a First Supplemental Interlocal Contract was approved to increase funding. On January 14, 2016, a Second Supplemental Interlocal Contract was approved to extend the project completion date. On February 9, 2017, a Third Supplemental Interlocal Contract was approved to increase project funding and extend the project completion date. On April 12, 2018, a Fourth Supplemental Interlocal Contract was approved to extend the project completion date. On December 13, 2018, a Fifth Supplemental Interlocal Contract was approved to increase project funding. This Sixth Supplemental Interlocal Contract will increase funding to cover the cost of internal labor.

Respectfully submitted,

Mike Janssen, Director

Department of Public Works

TAC AGENDA RFCD AGENDA

ITEM# 11c | ITEM#

Date: 02/28/2019 | Date: 03/14/2019

CAC AGENDA ITEM# 11c

Date: 03/04/2019

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:			Date: 02/19/19	
FREEWAY CHANNEL – WASHINGTON, MLK TO RANCHO DRIVE SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT – LAS14D14				
The City of Las Vegas has submitted a request to approve a sixth supplemental interlocal contract for construction and construction engineering to increase funding in the amount of \$100,000 for Freeway Channel – Washington, MLK to Rancho Drive Project.				
The increase is necessary to cover the	e cost for internal lab	or. District funding v	will be provided as follows:	
1	Current Funding	Increase/Decrease	Proposed Funding	
Construction	\$10,500,343	\$ 0	\$10,500,343	
Construction Engineering	\$ 955,000	\$100,000	\$ 1,055,000	
Total ILC Value	\$11,455,343	\$100,000	\$11,555,343	
Total IDC Value	Ψ11,100,010	\$100,000	Ψ11,555,5 15	
The District Attorney has reviewed t	he contract.			
Staff Recommendation:				
Approve subject to approval of the T	en-Year Construction	on Program Amendm	ent item on this agenda.	
Discussion by Technical Advisory Committee: AGENDA #11c Date: 02/28/19				
Recommendation:				
Discussion by Citizens Advisory C	ommittee:		AGENDA	
			#11c Date: 03/04/19	
Recommendation:				

022819 LAS14D-ilc6-aid

SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT FREEWAY CHANNEL – WASHINGTON, MLK TO RANCHO DRIVE

THIS SIXT	H SUPPLEMENTAL	INTERLOCAL (CONTRACT n	nade and
entered into as of the	e day of	, 2019 b	y and between	the Clark
	ood Control District, her		as "DISTRICT"	, and the
City of Las Vegas he	ereinafter referred to as "	CITY".		

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Numbers LV15 0424, LV15 0472 and LV15 0474, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, the Interlocal Contract dated February 13, 2014, First Supplemental Interlocal Contract dated August 13, 2015, Second Supplemental Interlocal Contract dated January 14, 2016, Third Supplemental Interlocal Contract dated February 9, 2017, Fourth Supplemental Interlocal Contract dated April 12, 2018 and a Fifth Supplemental Interlocal Contract dated December 13, 2018 were entered into between the DISTRICT and the CITY; and,

WHEREAS, the City desires to increase project funding.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECTS COSTS shall be revised to read as follows:

The DISTRICT agrees to fund project costs within the limits specified below:

1. Construction Management not exceed \$1,055,000.

- 2. Construction at a cost not to exceed \$10,500,343.
- 3. The total cost of this Contract shall not exceed \$11,555,343 which includes all the items described in the paragraphs above.
- 4. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 5. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

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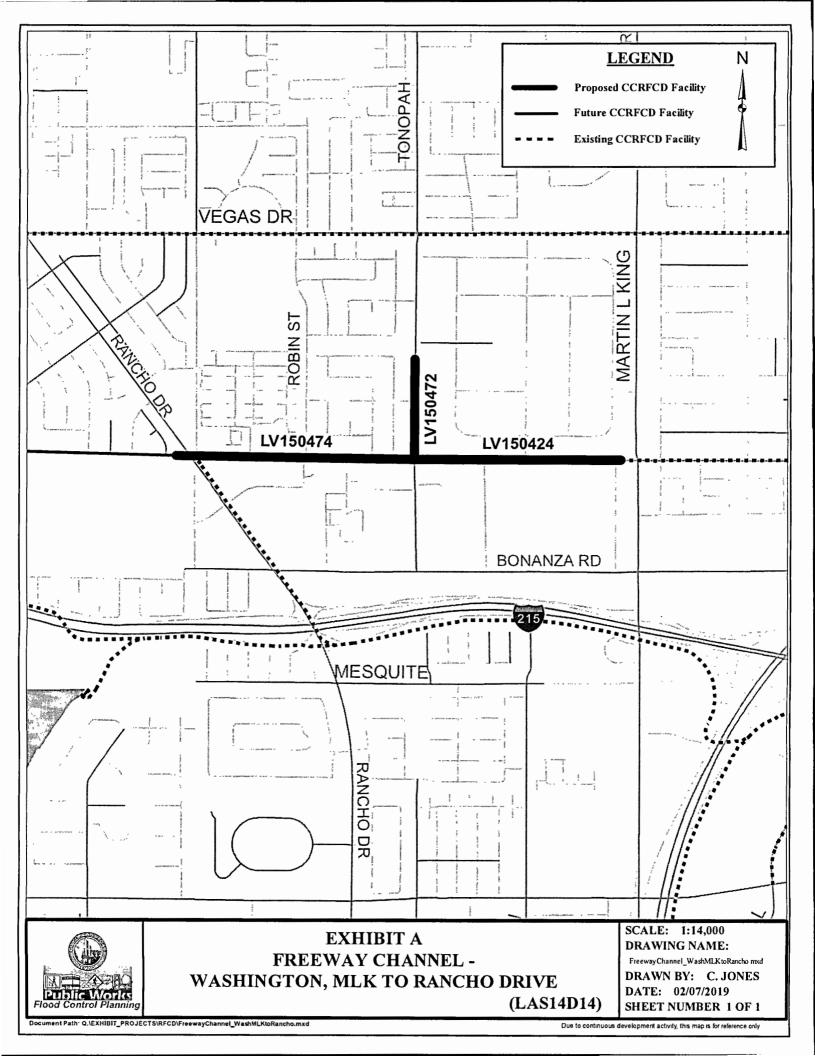
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The remainder of the original Interlocal Contract dated February 13, 2014 and Supplemental Interlocal Contracts dated August 13, 2015, January 14, 2016, February 9, 2017, April 12, 2018 and December 13, 2018 shall remain unchanged.

IN WITNESS WHEREOF, the Parties have caused this Sixth Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action
City of Las Vegas	Regional Flood Control District
By: Carolyn G. Goodman, Mayor	By: LAWRENCE L. BROWN, III, Chairman
Attest	Attest
By: LuAnn Holmes, MMC City Clerk	By:Sherry Allen Secretary to the Board
Approved as to Form	Approved as to Form
By:	By:



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

RANCHO ROAD SYSTEM - ELKHORN, GRAND CANYON TO HUALAPAI

PETITIONER: MIKE JANSSEN, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION TO INCREASE FUNDING FOR RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI – LAS16Q18 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	Current Funding	Increase/Decrease	Proposed Funding
Construction	\$4,676,189	\$ 0	\$4,676,189
Construction Management	\$ 449,571	\$60,000	\$ 509,571
Total ILC Value	\$5,125,760	\$60,000	\$5,185,760

BACKGROUND:

On March 8, 2018, the District entered into an Interlocal Contract with the City to provide funding for construction and construction management for the Rancho Road System – Elkhorn, Grand Canyon to Hualapai project. This First Supplemental Interlocal Contract will increase funding. The increase is necessary to cover internal labor costs.

Respectfully submitted,

Department of Public Works

TAC AGENDA | RFCD AGENDA | ITEM # 11d | ITEM # | Date: 02/28/2019 | Date: 03/14/2019

CAC AGENDA ITEM # 11d Date: 03/04/2019

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:			Date: 02/19/19	
RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – LAS16Q18				
The City of Las Vegas has submitted a request to approve a first supplemental interlocal contract for construction and construction engineering to increase funding in the amount of \$60,000 for the Rancho Road System – Elkhorn, Grand Canyon to Hualapai project. The increase is necessary to cover the cost for internal labor. District funding will be provided as follows:				
_				
	Current Funding	Increase/Decrease	Proposed Funding	
Construction	\$4,676,189	\$ 0	\$4,676,189	
Construction Engineering	\$ 449,571	\$60,000	\$ 509,571	
Total ILC Value	\$5,125,760	\$60,000	\$5,185,760	
The District Attorney has reviewed t	he contract.			
Staff Recommendation:				
Approve subject to approval of the T	en-Year Construction	on Program Amendm	ent item on this agenda.	
Discussion by Technical Advisory	Committee:		AGENDA #11d Date: 02/28/19	
Recommendation:				
Discussion by Citizens Advisory Committee: AGENDA #11d Date: 03/04/19				
Recommendation:				
022819 LAS16Q-ilc1-aid				

FIRST SUPPLEMENTAL INTERLOCAL CONTRACT RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI

THIS	FIRST	SUPPLEMENTAL	INTERLOCAL	CONTRACT	made and
entered into as	s of the	day of	, 2019	by and between	n the Clark
		d Control District, her		as "DISTRIC	T", and the
City of Las Ve	egas here	inafter referred to as "	CITY".		

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and,

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility NumberRCHB 0295, hereinafter referred to as "PROJECT"; and,

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and,

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and,

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and,

WHEREAS, the Interlocal Contract dated March 8, 2018, was entered into between the DISTRICT and the CITY; and,

WHEREAS, the CITY desires to increase project funding.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

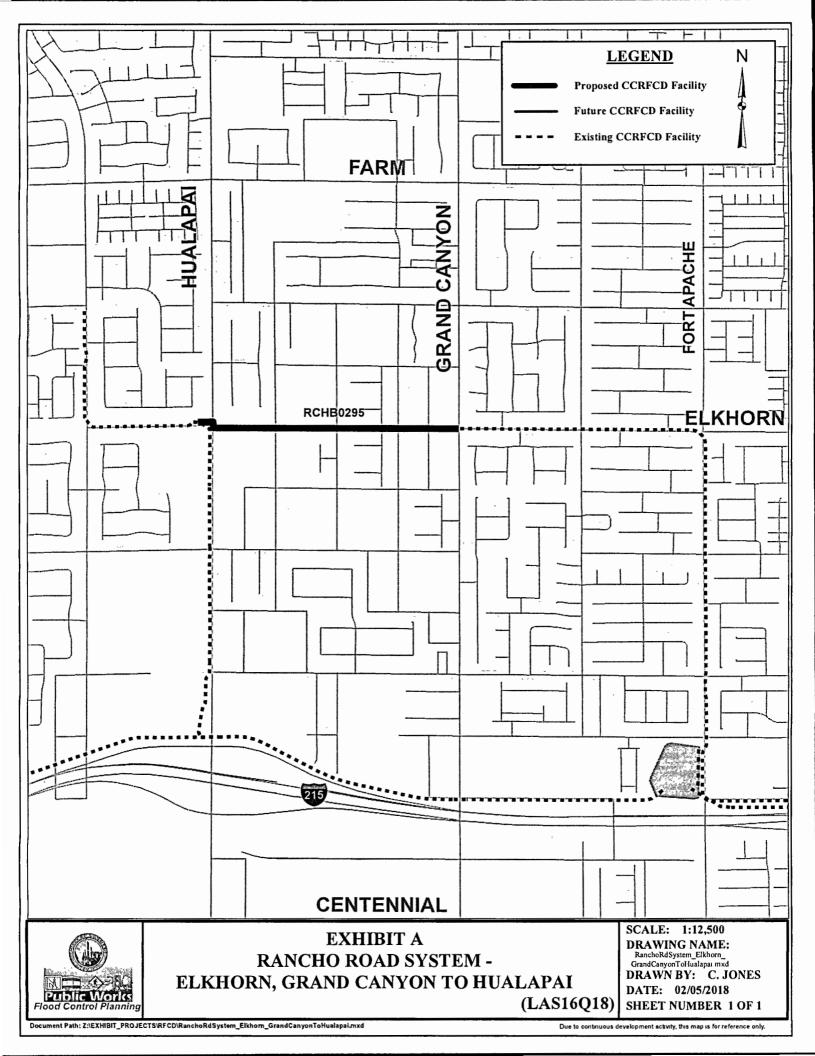
SECTION II – PROJECT COSTS, shall be revised to read as follows:

- 1. Construction Management at a cost not to exceed \$509,571.
- 2. Construction at a cost not to exceed \$4,676,189.
- 3. The total cost of the contract shall not exceed \$5,185,760 which includes all of the items described in the paragraphs above.

The remainder of the original Interlocal Contract dated March 8, 2018 shall remain unchanged.

IN WITNESS WHEREOF, the Parties have caused this First Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action
	
City of Las Vegas	Regional Flood Control District
By: Carolyn G. Goodman, Mayor	By:LAWRENCE L. BROWN, III, Chairman
Attest	Attest
By: LuAnn Holmes, MMC City Clerk	By:Sherry Allen Secretary to the Board
Approved as to Form	Approved as to Form
By:	By:



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

SR 163 AT CASINO DRIVE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR CONSTRUCTION TO INCREASE FUNDING FOR SR 163 AT CASINO DRIVE - LAU04B17 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CURRENT	<u>REVISED</u>	FIS	CAL IMPACT
Construction	\$ 1,835,000.00	\$ 2,065,000.00	\$	230,000.00
Construction Management	\$ 165,000.00	\$ 185,000.00	\$	20,000.00
Total ILC Value	\$ 2,000,000.00	\$ 2,250,000.00	\$	250,000.00

BACKGROUND:

On July 13, 2017, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for construction and construction management for the subject project. Supplemental No. 1 dated October 11, 2018 increased project funding. At this time, the County now requests an increase in construction and construction Management due to the bids coming in higher than originally estimated.

Respectfully submitted,

TAC AGENDA | RFCD AGENDA | ITEM # 12a | ITEM # | Date: 03.14.19

CAC AGENDA ITEM# 12a Date: 03.04.19

DENIS CEDERBURG Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:			Date: 02/19/19
SR 163 AT CASINO DRIVE SECOND SUPPLEMENTAL INTE	RLOCAL CONTRA	.CT – LAU04B17	
Clark County has submitted a request and construction engineering to increproject.			
Additional funding is requested due twill be provided as follows:	to the bids coming in	higher than originally	estimated. District funding
v v	Current Funding	Increase/Decrease	Proposed Funding
Construction	\$1,835,000	\$230,000	\$2,065,000
Construction Engineering	\$ 165,000	\$ 20,000	\$ 185,000
Total ILC Value	\$2,000,000	\$250,000	\$2,250,000
The District Attorney has reviewed to Staff Recommendation: Approve subject to approval of the Total		on Program Amendm	ent item on this agenda.
Discussion by Technical Advisory	Committee:		AGENDA #12a Date: 02/28/19
		<u> </u>	
Recommendation:			
Discussion by Citizens Advisory C	Committee:		AGENDA #12a Date: 03/04/19
Recommendation:			

022819 LAU04B-ilc2-aid

SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR SR 163 AT CASINO DRIVE

THIS SECOND INTERLOCAL CONTRACT, made and entered into this	_ day
of, 2019, by and between the Clark County Regional Flood Control D	istrict,
hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred	to as
"COUNTY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2014 Master Plan Update for Laughlin, Nevada, as Structure No.'s LUBC 0000, 0001 and 0006, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, it is necessary to increase funding for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the unincorporated area of Clark County outside of the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved July 13, 2017 and First Supplemental Interlocal Contract approved October 11, 2018, as follows:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

- 1. Construction in an amount not to exceed \$2,065,000.00.
- 2. Construction management in an amount not to exceed \$185,000.00.
- 3. The total cost of this Interlocal Contract shall not exceed \$2,250,000.00, which includes all the items described in the paragraphs above.

- 4. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 5. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract and supplemental Interlocal Contract remains unchanged.

IN WITNESS WHEREOF, this Second Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS
	By:
	MARILYN KIRKPATRICK Chair
	Attest:
	LYNN MARIE GOYA
	County Clerk
*********	************
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	Ву:
	LAWRENCE L. BROWN, III, Chair Attest:
	SHERRY ALLEN Secretary to the Board
	Approved as to Form:
	CHRISTOPHER FIGGINS Chief Deputy District Attorney



Legend

Proposed

--- Existing

Exhibit A





Project Number: LAU04B17

SR 163 at Casino Drive

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 02-15-19

SHEET NUMBER: 1 OF 1

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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SR 163 AT CASINO DRIVE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT RECEIVE A REPORT ON THE RECOMMENDATION FOR BEST BID FOR CONSTRUCTION OF SR 163 AT CASINO DRIVE - LAU04B17

FISCAL IMPACT: None by this action. Funding will be provided as follows:

\$ 1,790,675.00 Funding by Regional Flood Control District

BACKGROUND:

On January 18, 2019, bids were opened for the project. Five bids were received ranging from \$1,756,231.05 to \$2,813,565.00. The lowest bidder, CMMCM LLC dba Muller Construction was ineligible to receive a preference in bidding on public works projects. The recommended best bid is to Las Vegas Paving Corporation in the amount of \$1,790,675.00, or 12.3% above the revised engineer's estimate of \$1,593,300.00 submitted to the Board of Directors on October 11, 2018. The first supplemental interlocal contract dated October 11, 2018, between the District and the County, allocates \$1,835,000.00 for construction of this project. There is an item on this agenda for approval to increase construction funding to \$2,065,000.00. A cash flow projection and a tabulation of bids is attached.

Respectfully submitted,

TAC AGENDA | RFCD AGENDA | ITEM # | 12b | Date: 02.28.19 | Date: 03.14.19

CAC AGENDA ITEM # 12b Date: 03.04.19

DENIS CEDERBURG Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/19/19
SR 163 AT CASINO DRIVE AWARD OF BID FOR CONSTRUCTION – LAU04B17	
On January 18, 2019, bids were open for SR 163 at Casino Drive project. Five ranging in cost from \$1,756,231.05 to \$2,813,565.00. The lowest bidder, CMN Construction was ineligible to receive a preference in bidding on public recommended best bid is to Las Vegas Paving Corporation in the amount of \$1 above the revised engineer's estimate of \$1,593,300.00 submitted to the District I	MCM LLC dba Muller works projects. The 1,790,675.00 or 12.3%
The First Supplemental Interlocal Contract dated October 11, 2018 between the lallocates \$1,835,000.00 for construction of this project. There is an item on this increase construction funding to \$2,065,000.00.	
A cash flow projection, estimated construction schedule, and a tabulation of base	bid are attached.
Staff Recommendation:	
Receive the report.	
Discussion by Technical Advisory Committee:	AGENDA #12b Date: <u>02/2</u> 8/19
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #12b Date: 03/04/19
Recommendation:	
022819 LAU04B-bid-aid	

Flood Control District Cash Flow Projection

Today's Date:

February-19

Project Number:

LAU04B17

Project Name:

SR 163 at Casino Drive

Project Type:

Channel

ILC Amount:

Total

\$ 2,250,000

-/-	Construction Schedule								
Milestone	Estimate	Revised	Actual						
Award of Bid	November-17	March-19							
CONS Start	January-18	July-19							
CONS Complete	June-18	January-20							
Project Duration	6 months	6 months							

	Original Es	timate	Actual Dr	awdowns	Vari	ance	Revised Est	timate
Billing Month	\$	%	\$	%	\$	%	\$	%
Aug-17	0							
Sep-17	0					1		
Oct-17	0							
Nov-17	0							
Dec-17	0							
Jan-18	230,400	20%						
Feb-18	230,400	20%				l 1		
Mar-18	230,400	20%					1	
Apr-18	230,400	20%		1				
May-18	115,200	10%						
Jun-18	115,200	10%				1	1	
Jul-18	0							
Aug-18	0							
Sep-18	0					-		
Oct-18	0				101	1		
Nov-18	0							
Dec-18	0							
Jan-19	0			178		-		
Feb-19	0							
Mar-19	0							
Apr-19	0							
May-19	0						1	
Jun-19	0							
Jul-19	0			1			450,000	20%
Aug-19	0						450,000	20%
Sep-19	0						450,000	20%
Oct-19	0						450,000	20%
Nov-19	0						225,000	10%
Dec-19	0						225,000	10%

2,250,000

100%

100%

\$ 1,152,000

Project Name: SR 163 at Casino Drive

Project Number: FLAU04B

BID ABSTRACT

Bid Number: 605111-18

Opening Date: January 18, 2019

L Number: 2120

Design Division Work Order Number: (enter in Bid Tab cell)

							Engineer's	s Estimate	Muller Construction		Las Vegas Paving Corporation		Capriati Construction Corp., Inc.		Meadow Valley Contractors Inc.		Granite Construction Company	
Item No.	Description	Quantity	Unit	1	Jnit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount		
105.01	QUALITY CONTROL ADMINISTRATIVE INITIATIVE	1	LS	\$	10,000	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
107.01	TRAFFIC CONTROL	180	DAY	\$	750	\$135,000.00	\$341.53	\$61,475.40	\$840.00	\$151,200.00	\$478.10	\$86,058.00	\$400.00	\$72,000.00	\$1,200.00	\$216,000.00		
109.01	CONSTRUCTION CONFLICTS AND ADDITIONAL WORK	1	LS	\$	100,000	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		
109.02	HISTORICAL OWNER CAUSED DELAY ALLOWANCE	15	DAY	\$	1,100	\$16,500.00	\$1,100.00	\$16,500.00	\$1,100.00	\$16,500.00	\$1,100.00	\$16,500.00	\$1,100.00	\$16,500.00	\$1,100.00	\$16,500.00		
109.03	ADDITIONAL AMOUNT OVER \$1,100/DAY	15	DAY	\$	500	\$7,500.00	\$34.15	\$512.25	\$100.00	\$1,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00	\$750.00	\$11,250.00		
200.01	MOBILIZATION	1	LS	\$	75,000	\$75,000.00	\$13,661.18	\$13,661.18	\$185,000.00	\$185,000.00	\$178,264.10	\$178,264.10	\$885,000.00	\$885,000.00	\$234,290.00	\$234,290.00		
201.01	CLEARING AND GRUBBING	1	LS	\$	15,000	\$15,000.00	\$8,879.77	\$8,879.77	\$35,000.00	\$35,000.00	\$21,100.32	\$21,100.32	\$1,700.00	\$1,700.00	\$50,000.00	\$50,000.00		
201.02	REMOVE TREE	20	EA	\$	3,500	\$70,000.00	\$2,390.71	\$47,814.20	\$3,000.00	\$60,000.00	\$447.99	\$8,959.80	\$3,500.00	\$70,000.00	\$800.00	\$16,000.00		
202.01	REMOVE STILLING BASIN	1	LS	\$	50,000	\$50,000.00	\$10,724.02	\$10,724.02	\$60,000.00	\$60,000.00	\$20,482.95	\$20,482.95	\$15,000.00	\$15,000.00	\$17,000.00	\$17,000.00		
202.02	REMOVE SIDEWALK	50	SF	\$	20	\$1,000.00	\$34.15	\$1,707.50	\$15.00	\$750.00	\$24.29	\$1,214.50	\$34.00	\$1,700.00	\$50.00	\$2,500.00		
202.03	REMOVE END SECTION	1	EA	\$	1,000	\$1,000.00	\$2,049.18	\$2,049.18	\$700.00	\$700.00	\$3,108.24	\$3,108.24	\$2,800.00	\$2,800.00	\$1,000.00	\$1,000.00		
202.04	REMOVE PIPE	9	LF	\$	120	\$1,080.00	\$273.22	\$2,458.98	\$100.00	\$900.00	\$230.02	\$2,070.18	\$166.00	\$1,494.00	\$450.00	\$4,050.00		
202.05	REMOVE RCB PLUG	2	EA	\$	500	\$1,000.00	\$2,049.18	\$4,098.36	\$400.00	\$800.00	\$1,389.92	\$2,779.84	\$1,600.00	\$3,200.00	\$2,300.00	\$4,600.00		
202.06	REMOVE RIPRAP	62	CY	\$	55	\$3,410.00	\$75.14	\$4,658.68	\$115.00	\$7,130.00	\$56.97	\$3,656.14	\$75.00	\$4,650.00	\$47.00	\$2,914.00		
205.01	DEWATERING	1	LS	\$	55,000	\$55,000.00	\$75,136.48	\$75,136.48	\$50,000.00	\$50,000.00	\$205,708.66	\$205,708.66	\$85,000.00	\$85,000.00	\$50,000.00	\$50,000.00		
302.01	3/4-INCH #67 CONCRETE AGGREGATE ROCK	70	CY	\$	40	\$2,800.00	\$122.95	\$8,606.50	\$93.00	\$6,510.00	\$77.12	\$5,398.40	\$60.00	\$4,200.00	\$228.00	\$15,960.00		
502.01	8-FOOT X 5-FOOT PRECAST RCB	148	LF	\$	1,300	\$192,400.00	\$2,576.40	\$381,307.20	\$1,200.00	\$177,600.00	\$1,887.27	\$279,315.96	\$1,500.00	\$222,000.00	\$2,450.00	\$362,600.00		
502.02	8-FOOT X 5-FOOT CAST-IN-PLACE RCB	85	LF	\$	1,900	\$161,500.00	\$2,001.36	\$170,115.60	\$1,700.00	\$144,500.00	\$1,887.86	\$160,468.10	\$2,600.00	\$221,000.00	\$3,516.00	\$298,860.00		
502.03	STILLING BASIN	1	LS	\$	250,000	\$250,000.00	\$323,769.91	\$323,769.91	\$280,000.00	\$280,000.00	\$227,436.78	\$227,436.78	\$456,000.00	\$456,000.00	\$295,616.00	\$295,616.00		
502.04	ACCESS / TRANSITION STRUCTURE	1	LS	\$	130,000	\$130,000.00	\$170,764.72	\$170,764.72	\$128,000.00	\$128,000.00	\$164,085.96	\$164,085.96	\$172,000.00	\$172,000.00	\$350,000.00	\$350,000.00		
502.05	MANHOLE STRUCTURE	1	LS	\$	30,000	\$30,000.00	\$43,715.77	\$43,715.77	\$32,000.00	\$32,000.00	\$44,684.48	\$44,684.48	\$27,000.00	\$27,000.00	\$75,000.00	\$75,000.00		
603.01	24-INCH RCP STORM DRAIN (CLASS IV)	26	LF	\$	325	\$8,450.00	\$744.94	\$19,368.44	\$385.00	\$10,010.00	\$449.66	\$11,691.16	\$266.00	\$6,916.00	\$660.00	\$17,160.00		
603.02	36-INCH RCP STORM DRAIN (CLASS IV)	8	LF	\$	500	\$4,000.00	\$423.50	\$3,388.00	\$775.00	\$6,200.00	\$511.92	\$4,095.36	\$402.00	\$3,216.00	\$1,050.00	\$8,400.00		
603.03	84-INCH RCP STORM DRAIN (CLASS IV)	161	LF	\$	1,200	\$193,200.00	\$1,258.19	\$202,568.59	\$1,275.00	\$205,275.00	\$1,503.93	\$242,132.73	\$1,430.00	\$230,230.00	\$2,100.00	\$338,100.00		
603.04	36-INCH RCP STORM DRAIN PLUG	1	EA	\$	2,700	\$2,700.00	\$14,378.39	\$14,378.39	\$2,400.00	\$2,400.00	\$8,831.64	\$8,631.64	\$3,760.00	\$3,760.00	\$4,570.00	\$4,570.00		
609.01	PREFABRICATED ECCENTRIC MANHOLE TEE	11	EA	\$	10,000	\$10,000.00	\$9,562.82	\$9,562.82	\$11,500.00	\$11,500.00	\$22,868.02	\$22,868.02	\$8,000.00	\$8,000.00	\$48,915.00	\$48,915.00		
610.01	RIPRAP (CLASS 300) (NDOT)	93	CY	\$	300	\$27,900.00	\$102.46	\$9,528.78	\$400.00	\$37,200.00	\$226.56	\$21,070.08	\$210.00	\$19,530.00	\$900.00	\$83,700.00		
610.02	RIPRAP (CLASS 400) (NDOT)	28	CY	\$	325	\$9,100.00	\$341.53	\$9,562.84	\$620.00	\$17,360.00	\$271.07	\$7,589.96	\$210.00	\$5,880.00	\$1,860.00	\$52,080.00		
613.01	CONCRETE SIDEWALK (NDOT)	50	SF	\$	55	\$2,750.00	\$68.31	\$3,415.50	\$20.00	\$1,000.00	\$97.59	\$4,879.50	\$32.00	\$1,600.00	\$250.00	\$12,500.00		

Project Name: SR 163 at Casino Drive

Project Number: FLAU04B

BID ABSTRACT

Bid Number: 605111-18

Opening Date: January 18, 2019

L Number: 2120

Design Division Work Order Number: (enter in Bid Tab cell)

						s Estimate	ate Muller Construction		Las Vegas Paving Corporation		Capriati Construction Corp., Inc.		Meadow Valley Contractors Inc.		Granite Construction Company	
Item No.	Description	Quantity	Unit	Unit	Price	Amount	Calc'd Unit Price	Amount	Cialc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	(Calc'd Unit Price	Amount
616.01	6-FOOT CHAIN-LINK FENCE	94	LF	\$	115	\$10,810.00	\$136.61	\$12,841.34	\$60.00	\$5,640.00	\$70.69	\$6,644.86	\$66.00	\$6,204.10	\$200.00	\$18,800.0
616.02	5-FOOT CHAIN-LINK SWING GATE	1 -	EA	\$	2,000	\$2,000.00	\$7,513.65	\$7,513.65	\$1,000.00	\$1,000.00	\$1,542.18	\$1,542.18	\$1,050.00	\$1,050.10	\$5,200.00	\$5,200.0
637.01	DUST CONTROL	180	DAY	\$	300	\$54,000.00	\$34.15	\$6,147.00	\$250.00	\$45,000.00	\$101.95	\$18,351.84	\$175.00	\$31,500.10	\$500.00	\$90,000.0
6		1		9		\$0.00	\$0.00		\$0.00	100	\$0.00		\$0.00	F 1	\$0.00	20
	ACTUAL TOTAL OF ITEMS			A STORAGE		\$1,633,100.00		\$1,756,231.05		\$1,790,675.00		\$1,898,489.74		\$2,696,630.00		\$2,813,565.00
						4	1777									

13. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Citizens Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Citizens Advisory Committee action and jurisdiction.