

# REGIONAL FLOOD CONTROL DISTRICT



## NOTICE OF PUBLIC MEETING

### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE

APRIL 1, 2019  
3:00 P.M.

RFCD/RTC ADMINISTRATION BUILDING  
**SECOND FLOOR MEETING ROOM #268/296**  
600 SOUTH GRAND CENTRAL PARKWAY  
LAS VEGAS, NEVADA 89106

**\*\*FOR ADDITIONAL INFORMATION CONTACT:**

SHERRY ALLEN, BOARD SECRETARY  
600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300  
LAS VEGAS, NEVADA 89106  
(702) 685-0000

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	Clark County Regional Flood Control District Worldwide Website <a href="http://www.regionalflood.org">www.regionalflood.org</a>
Clark County Government Center 500 South Grand Central Parkway Las Vegas, Nevada 89155	City of Boulder City 401 California Boulder City, Nevada 89005
City of Henderson 240 Water Street Henderson, Nevada 89015	City of Las Vegas 495 S. Main Street Las Vegas, Nevada 89101
City of Mesquite 10 East Mesquite Boulevard Mesquite, Nevada 89027	City of North Las Vegas 2250 Las Vegas Boulevard North Ste. 800 North Las Vegas, Nevada 89030
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at <a href="http://www.regionalflood.org">www.regionalflood.org</a>	The Notice has been posted on the State of Nevada Public Notice Website at <a href="https://notice.nv.gov/">https://notice.nv.gov/</a>

By: \_\_\_\_\_

*C. Ramey*

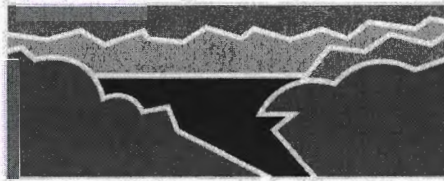
\*\*Supporting material available upon request.

1. **Comments By the General Public**

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Citizens Advisory Committee about items within its jurisdiction but not appearing on **this** agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote.



# REGIONAL FLOOD CONTROL DISTRICT



**AGENDA**  
**CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT**  
**CITIZENS ADVISORY COMMITTEE**  
**APRIL 1, 2019**  
**3:00 P.M.**

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Citizens Advisory Committee may combine two or more agenda items for consideration.
- The Regional Flood Control District Citizens Advisory Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

## **I. Call to Order**

### **1. Comments By the General Public**

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Citizens Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote.

2. Action to approve the agenda with deletion of any items (*For possible action*)
3. Action to approve the minutes of the March 4, 2019 meeting (*For possible action*)

## **II. Administration**

4. Action to accept the financial reports (*For possible action*)
5. Action to adopt amendments to the Ten-Year Construction Program (*For possible action*)

6. Receive the quarterly project status reports, reporting period: November 2018 through January 2019
7. Discussion and possible action to approve the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2019-2020 project list (*For possible action*)

### III. Design and Construction

8. Action to approve the supplemental interlocal contracts for design and construction to extend the project completion date for the following projects (*For possible action*):
  - a. Second Supplemental – Brent Drainage System – Floyd Lamb Park to Durango Drive – City of Las Vegas
  - b. Second Supplemental – Centennial Parkway Channel West – CC 215, Pioneer Way to US95 – City of Las Vegas
  - c. Third Supplemental – Centennial Parkway Channel West – CC215, Pioneer Way to US95 – City of Las Vegas
  - d. First Supplemental – Centennial Parkway Channel West – US95, CC215 to Durango – City of Las Vegas
  - e. Second Supplemental – Centennial Parkway Channel West – US95, Durango to Grand Teton – City of Las Vegas
  - f. Third Supplemental – Rancho Road System – Elkhorn, Grand Canyon to Hualapai – City of Las Vegas
9. Action to approve the interlocal contracts for design for the following projects (*For possible action*):
  - a. Wagon Trail Channel, Sunset Road to Teco Avenue – Clark County
  - b. Flamingo Wash, Maryland Parkway to Palos Verdes Street – Clark County
  - c. Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard – Clark County
  - d. Blue Diamond Wash, Arville Street to I-15 – Clark County
10. Action to approve construction change order no. 6 for Pittman North Detention Basin and Outfall, Phase III – City of Henderson (*For possible action*)



11. **Comments By the General Public**

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Citizens Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Citizens Advisory Committee action and jurisdiction.

**NOTE:**

The next scheduled Citizens Advisory Committee meeting is on Monday, April 29, 2019 at 3:00 p.m.

**MINUTES**  
**CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT**  
**CITIZENS ADVISORY COMMITTEE**  
**MARCH 4, 2019**  
**3:00 P.M.**

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*These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District (RFCD) offices.*

**MEETING NOTICES:** Public Notices of this meeting were properly posted by Cristle Ramey of the Regional Flood Control District (RFCD) in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District (RFCD) Offices, Clark County Regional Flood Control District (RFCD) Website ([www.regionalflood.org](http://www.regionalflood.org)), and the State of Nevada Public Notice Website (<https://notice.nv.gov/>)

**CALL TO ORDER:** Mr. Ronald Newell, Chairman, Clark County, called the meeting to order at 3:00 p.m., in Room 108, 600 South Grand Central Parkway, with the following members present:

**MEMBERS PRESENT:** Ronald Newell, Chairman, Clark County  
Kyle Stephens, City of Las Vegas  
Karina Barragan, City of North Las Vegas  
Shawn Fleming, City of Boulder City  
Jason Gross, City of Boulder City **\*\*conference call\*\***  
Harshal Desai, City of Henderson  
Norman Ashford, City of Mesquite

**MEMBERS EXCUSED:** Shawn Meagher, Vice-Chairman, City of North Las Vegas  
Larry Schultz, Clark County  
Bill Starmer, City of Las Vegas

**STAFF:** Steven C. Parrish, General Manager/Chief Engineer  
Andrew Trelease, Assistant General Manager  
Christopher Figgins, Chief Deputy District Attorney  
Todd Myers, Engineering Director  
Jeanine Pitts- Dilworth, Administrative Services Director  
John Tennert, Environmental Mitigation Manager  
Abigail Mayrena, Principal Civil Engineer  
Brian Rowley, Principal Civil Engineer  
Ching Wang, Senior Civil Engineer  
Jessica Butte, Fiscal Services Administrator

Sherry Allen, Office Services Manager  
Cristle Ramey, Senior Office Specialist

**I. Call to Order**

**Mr. Ronald Newell, Chairman, called the Citizen's Advisory Committee meeting to order at 3:00 p.m. in Room 108 of the RFCD/RTC Administration Building.**

**1. Comments By the General Public**

There was no response to the call for Comments By the General Public.

**2. Action to approve the agenda with deletion of any items (*For possible action*)**

Mr. Parrish stated that there is a minor typographical error in line item 6 of the agenda that he wished to address. Mr. Parrish continued by stating that the following substitution of the word "construction" to "design" as shown below has no impact on line item 6 of the agenda.

- Anthem Pkwy Channel, Horizon Ridge to Sienna Heights (construction) – HEN22A09
- Anthem Pkwy Channel, Horizon Ridge to Sienna Heights (design) – HEN22A09

Staff recommends approval.

**Mr. Desai moved for approval of the agenda with changes as recommended by District staff.**

**7 AYES – 0 NAYS**

**Motion Carried**

**3. Action to approve the minutes of the February 4, 2019 meeting (*For possible action*)**

**Upon a motion by Mr. Fleming, the minutes of the February 4, 2019 meeting were approved.**

**7 AYES – 0 NAYS**

**Motion Carried**



**II. Administration**

4. Action to accept the financial reports (*For possible action*)

Mr. Parrish stated that the financial reports are in the agenda backup and that the Sales Tax continue to be strong. Mr. Parrish stated that the District had received \$10.4 million for the month of December which is \$470,000.00 or 4.75% above District's estimate of 4.22%.

Mr. Parrish continued by stating that the District issued a bond on March 04, 2019 which was successful. The District requested \$100 million. Due to the favorable interest rate, the District made the decision to increase its request to \$115 million. Mr. Parrish stated that the true interest cost was 2.85%. In conjunction with the premium received from the bank, the District was able to secure \$129 million.

Staff recommends accepting the financial reports.

**Mr. Ashford moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

5. Action to adopt amendments to the Ten-Year Construction Program (*For possible action*)

Mr. Parrish stated that these are amendments to the Ten-Year Construction Program with impacts that occur later in the agenda.

Staff recommends approval.

**Mr. Desai moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

6. Action to accept the final accounting reports and close out the interlocal contracts for the following projects (*For possible action*):

- Anthem Pkwy Channel, Horizon Ridge to Sienna Heights (design) – HEN22A09

Mr. Parrish stated that due to the City of Henderson's decision to change their priorities for construction of this design project, the City of Henderson shall proceed with the closeout; with the intent to design later. The remaining funds for this project will be returned to the District.

- Oak Island Drive Storm Drain, Local Drainage Improvements (construction) – NLD14A15

Mr. Parrish stated that this is a local drainage project that would typically cost share a portion of the project with the local agency. However, since the City of North Las Vegas was unable to secure grant funding from the Federal Emergency Management Agency (FEMA) for their portion of the cost, the City of North Vegas made the decision to closeout this project.

Staff recommends approval.

**Mr. Desai moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

7. Receive the Maintenance Work Program Second Quarter Fiscal Year 2018-19 Status Reports as submitted by the entities

Mr. Parrish stated that the second quarter Fiscal Year 2018-19 reports for the Maintenance Work Program, were in the agenda backup. Mr. Parrish continued by stating that \$2.3 million of the \$14.3 million budget had been spent to date, which was 16% of the budget.

Mr. Desai asked whether the report was based on only the first two months of the fiscal year 2018-19. Mr. Parrish responded that the report was based on the first two quarters of the fiscal year 2018-19. Mr. Desai followed by inquiring whether 16% as opposed to the typical spend for this period of 50%, was normal for the Maintenance Work Program budget for this period. Mr. Parrish stated that in this case, this is due to the budget being end loaded, since Maintenance Work is usually

steered toward the end of the fiscal year, instead of in the first two quarters. Mr. Parrish stated that Clark County had one project that was presented for bid, awarded and was underway.

**No Action Required.**

**III. Design and Construction**

8. Action to approve the request to reallocate funding within the interlocal contract for design for Muddy River Logandale Levee – Clark County (*For possible action*)

Mr. Parrish stated that this is a reallocation of funding from the environmental mitigation, design, and right-of-way line item to the Conditional Letter of Map Revision (CLOMR) and Letter of Map Revision (LOMR) line item. There is no fiscal impact. This will cover the cost of Clark County's need to address comments from the Federal Emergency Management Agency (FEMA) on this project. This increased cost to the Conditional Letter of Map Revision (CLOMR) and Letter of Map Revision (LOMR) line item, was not anticipated by Clark County.

Staff recommends approval.

**Mr. Desai moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

9. Action to approve the fourth supplemental interlocal contract for design to reallocate funding and change the scope for Hollywood System, Dunes South Detention Basin to Centennial Parkway – City of North Las Vegas (*For possible action*)

Mr. Parrish stated that this is a reallocation of funds with no fiscal impact, in the amount of \$460,000.00, from the right-of-way line item to the design line item. Mr. Parrish stated that this will pay for additional design costs related to the phasing of this project, and a minor change of scope.



Staff recommends approval.

**Mr. Fleming moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

10. Action to approve the second supplemental interlocal contract for construction to extend the project completion date for Gowan North – Buffalo Branch, Lone Mountain to Washburn Road – City of Las Vegas (*For possible action*)

Mr. Parrish stated that construction for this project had been completed. This is a request for time, to finalize the accounting and completing closeout of this project.

Staff recommends approval.

**Mr. Fleming moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

11. Action to approve the supplemental interlocal contracts for design and construction to increase funding for the following projects (*For possible action*):

- a. First Supplemental – Whitney Ranch Channel Replacement Project – City of Henderson

Mr. Parrish stated that this was a supplement with a fiscal impact of \$485,749.00, to cover the negotiated agreement with the consultant. This completes the environmental litigation for Conditional Letter of Map Revision (CLOMR), Letter of Map Revision (LOMR) and survey right-of-way.

- b. Fifth Supplemental – SR 163 at Casino Drive – Clark County

Mr. Parrish stated that this was an increase for the design interlocal with a fiscal impact of \$55,000.00, to pay for additional environmental mitigation that was needed for this project. The project was advertised, and bids were received. The District expects the awarding of this bid to commence shortly.

- c. Sixth Supplemental – Freeway Channel – Washington, MLK to Rancho Drive – City of Las Vegas

Mr. Parrish stated that this was a supplement with a fiscal impact of \$100,000.00 to cover internal labor cost with the City of Las Vegas.

- d. First Supplemental – Rancho Road System – Elkhorn, Grand Canyon to Hualapai – City of Las Vegas

Mr. Parrish stated that this was a supplement with a fiscal impact of \$60,000.00 to cover internal labor cost with the City of Las Vegas.

Staff recommends approval of items 11a – 11d.

**Mr. Fleming moved to follow staff recommendation.**

**6 AYES – 0 NAYS – 1 ABSTENTION (Desai – item 11c)  
Motion Carried**

12. SR 163 at Casino Drive – Clark County

- a. Action to approve the second supplemental interlocal contract for construction to increase funding (*For possible action*)

Mr. Parrish stated that this is a supplement with an impact of \$250,000.00, to cover the increase of the construction amount due to the award of bid for this project.

Staff recommends approval.

**Mr. Ashford moved to follow staff recommendation.**

**7 AYES – 0 NAYS  
Motion Carried**

- b. Receive a report on the award of bid for construction

Mr. Parrish stated that on January 18, 2019, five (5) bids were received. The lowest bid was received from Müller Construction, whom was not in possession of a Certificate of Eligibility for Bidders Preference therefore, the recommended bid was awarded to the second lowest bidder which was Las Vegas Paving, in the amount of \$1,790,675.00.

Mr. Ashford inquired on the definition of the term "bidder's preference". Mr. Parrish responded by stating that Nevada Revised Statutes (NRS) specified that if a contractor had established bids in the State of Nevada for a specified period, the contractor was eligible to receive a bidder's preference of 5%. Mr. Parrish continued by stating that to the best of his knowledge, if a contractor had submitted and won a minimum of five (5) projects of a specified value in the State of Nevada, the contractor would receive a Certificate of Eligibility for Bidders Preference. Mr. Parrish continued by stating that if a contractor was not in possession of a Certificate of Eligibility for Bidders Preference, the following bid would need to be 5% or lower than the contractors bid, in order for the non-eligible contractor to win the bid. In this instance, if Müller Construction's bid was 5% better than the next lowest bid, Müller Construction would have been the recommended bid and awarded the contract.

**No Action Required.**



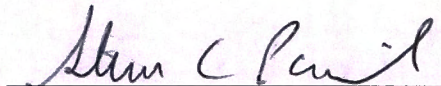
13. **Comments By the General Public**

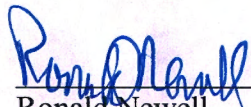
There was no response to the call for Comments By the General Public.

**ADJOURNMENT**

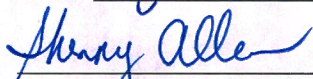
The meeting adjourned at 3:14 p.m.

Respectfully submitted,

  
\_\_\_\_\_  
Steven C. Parrish, P.E.  
General Manager/Chief Engineer

  
\_\_\_\_\_  
Ronald Newell  
Chairman

Attest April 4, 2019

  
\_\_\_\_\_  
Sherry Allen,  
Board Secretary

/cr

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b>
FINANCIAL REPORTS – FEBRUARY 2019
<b>PETITIONER:</b>
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
<b>RECOMMENDATION OF PETITIONER:</b>
ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** None

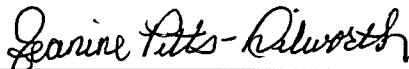
**BACKGROUND:** The financial reports for February 2019, are submitted for your review:

<u>Section</u>	<u>Description</u>	<u>Page(s)</u>
A - Fund 2860	Fund Balance Report .....	1
	Appropriation Balance Report – FY 2018-19 .....	2
	Sales Tax Revenue Report – FY 2018-19 .....	3
	Monthly Expenditure Summary Report .....	4
B - Fund 2870	Fund Balance Report .....	5
	Maintenance Work Program Monthly Expenditures.....	6-10
	Maintenance Work Program Status Report – FY 2019.....	11-12
C - Fund 3300	Fund Balance Report .....	13
D - Fund 4430	Fund Balance Report .....	14
	Monthly Expenditure Report.....	15-16
E - Fund 4440	Fund Balance Report .....	17

TAC AGENDA ITEM # 04 DATE: 03/28/19	RFCD AGENDA ITEM # DATE: 04/11/19
CAC AGENDA ITEM # 04 DATE: 04/01/19	

F - Summary	Pay-As-You-Go Funded – Current Project Expense Summary .....	18-43
	Bond Funded – Current Project Expense Summary .....	44-46
	Capital Improvement Program – Open Projects Summary .....	47
	Pay-As-You-Go Funding – Cumulative Reporting .....	48-60
	Bond Funding – Cumulative Reporting.....	61-65
	FY 2018-19 Projects Funded Summary .....	66-67
	Estimated Funding Schedule .....	68

Respectfully submitted,



Jeanine Pitts-Dilworth  
 Administrative Services Director

TAC AGENDA ITEM # 04 DATE: 03/28/19	RFCD AGENDA ITEM # DATE: 04/11/19
CAC AGENDA ITEM # 04 DATE: 04/01/19	

REGIONAL FLOOD CONTROL DISTRICT  
 FUND 2860 - OPERATING FUND  
 FUND BALANCE REPORT  
 FEBRUARY 2019

BEGINNING CASH BALANCE:	\$ 9,409,978.64	
Accruals/Adjustments	<u>(2,474.97)</u>	
	TOTAL BEGINNING BALANCE	\$ 9,407,503.67
REVENUES:		
Sales Tax Revenue	10,371,886.68	
Interest Earnings	8,094.29	
Fund 4430 - Transfer In Interest Earnings	61,538.46	
Build America Bonds Rebate	-	
Sale of Materials	-	
Miscellaneous Other Revenue	-	
Petty Cash Reimbursements	-	
Miscellaneous Accruals/Adjustments	<u>11,787.98</u>	
	TOTAL REVENUES	\$ 10,453,307.41
EXPENDITURES:		
Salaries & Benefits	(304,888.94)	
Services & Supplies	(145,913.86)	
Professional Services	(105,851.79)	
Capital Expenditures	-	
Fund 2870 - Transfer Out Maintenance Work Program	(1,000,000.00)	
Fund 3300 - Transfer Out Debt Service	(3,211,054.50)	
Fund 4430 - Transfer Out Budgeted Transfers	(4,300,000.00)	
Accruals/Adjustments		
Accounts Payable	19,676.26	
Miscellaneous Accruals/Adjustments	<u>33,677.15</u>	
	TOTAL EXPENSES	<u>\$ (9,014,355.68)</u>
ENDING CASH BALANCE:		<u>\$ 10,846,455.40</u>

REGIONAL FLOOD CONTROL DISTRICT  
 FUND 2860 - OPERATING FUND  
 APPROPRIATION BALANCE REPORT  
 FISCAL YEAR 2018-19

REVENUES/FINANCING SOURCES

	BUDGET	ACTUAL	ENCUMBRANCE/ ILC	UNREALIZED	% UNREALIZED
Revenues	\$ 108,309,352.00	\$ 56,479,360.28	N/A	\$ 51,829,991.72	48%
Other Sources	<u>800,000.00</u>	<u>492,307.70</u>	<u>N/A</u>	<u>307,692.30</u>	<u>38%</u>
<b>TOTAL</b>	<b>\$ 109,109,352.00</b>	<b>\$ 56,971,667.98</b>	<b>N/A</b>	<b>\$ 52,137,684.02</b>	<b>48%</b>

EXPENDITURES/TRANSFERS

	BUDGET	ACTUAL	ENCUMBRANCE/ ILC	AVAILABLE	% AVAILABLE
Expenditures	\$ 9,748,604.00	\$ 3,818,249.46	\$ 3,199,240.51	\$ 2,731,114.03	28%
Transfers Out					
Debt Service	39,270,425.00	29,266,336.66	-	10,004,088.34	25%
MWP	12,000,000.00	6,000,000.00	-	6,000,000.00	50%
CIP (1)	<u>54,000,000.00</u>	<u>25,800,000.00</u>	<u>-</u>	<u>28,200,000.00</u>	<u>52%</u>
<b>TOTAL</b>	<b>\$ 115,019,029.00</b>	<b>\$ 64,884,586.12</b>	<b>\$ 3,199,240.51</b>	<b>\$ 46,935,202.37</b>	<b>41%</b>

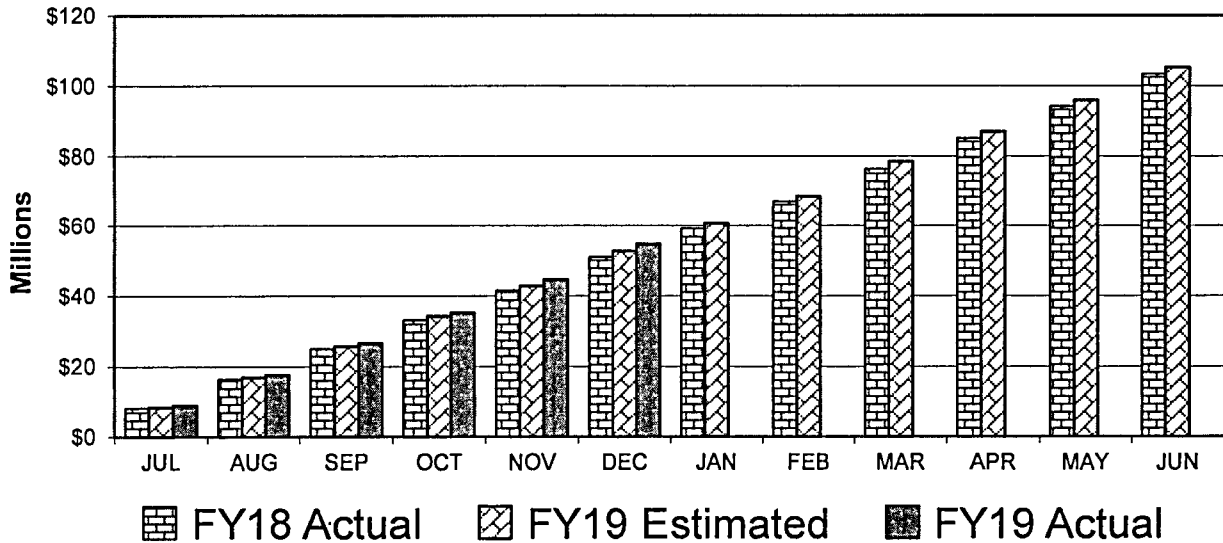
Notes:

(1) Includes Local Drainage program.

SALES TAX REVENUE REPORT  
 REGIONAL FLOOD CONTROL DISTRICT  
 FISCAL YEAR 2018-19  
 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 12, 2018)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	8,337,216.43	8,812,912.62	475,696.19	5.71%
AUGUST	8,503,452.27	8,803,958.07	300,505.80	3.53%
SEPTEMBER	8,856,367.65	8,991,766.94	135,399.29	1.53%
OCTOBER	8,501,254.63	8,633,436.49	132,181.86	1.55%
NOVEMBER	8,610,430.36	9,320,225.70	709,795.34	8.24%
DECEMBER	9,901,526.75	10,371,886.68	470,359.93	4.75%
JANUARY	8,053,625.31			
FEBRUARY	7,802,944.08			
MARCH	9,978,678.81			
APRIL	8,474,253.85			
MAY	8,895,566.19			
JUNE	9,384,683.67			
<b>TOTAL:</b>	<b>\$ 105,300,000.00</b>	<b>\$ 54,934,186.50</b>	<b>\$ 2,223,938.41</b>	<b>4.22%</b>

**Estimated vs Actual Cumulative Sales Tax Receipts**



**Schedule of Monthly Expenditures - Summary**  
**Fund 2860 - Operating Fund**  
**2/1/2019 to 2/28/2019**

<u>Fiscal Year</u>	<u>Account #</u>	<u>Account Name</u>	<u>Amount</u>
2019	61*/62*	Salaries and Benefits	304,888.94
	630000	Other Professional Services	101,897.64
	635000	Pro Svcs-Legal	3,954.15
	640320	R & M-Equipment	461.55
	640340	R & M-Vehicles	1,664.64
	644610	Information System Services	687.23
	646100	Telephone-Local	806.17
	646110	Telephone-Long Distance	12.35
	649000	Other Travel	127.53
	649100	Airfare	1,052.88
	649200	Lodging	491.34
	649300	Auto	44.00
	649400	Meals	297.00
	649600	Mileage	183.99
	663000	Operating Supplies	2,056.58
	663400	Office Supplies	670.65
	663421	LVA-IT Hardware-Modified Accrual	1,762.62
	663500	Wearing Apparel	43.56
	663601	LVA-Equipment-General-Modified Accrual	2,888.19
	670100	Electricity	174.58
	679300	Dues	755.00
	679700	Overhead	131,734.00
		<b>Fiscal Year Total</b>	<b><u>\$556,654.59</u></b>
		<b>Grand Total</b>	<b><u><u>\$556,654.59</u></u></b>



REGIONAL FLOOD CONTROL DISTRICT  
 FUND 2870 - FACILITIES MAINTENANCE FUND  
 FUND BALANCE REPORT  
 FEBRUARY 2019

BEGINNING CASH BALANCE:	\$ 8,240,750.64	
Accruals/Adjustments	<u>-</u>	
TOTAL BEGINNING CASH BALANCE:		\$ 8,240,750.64
REVENUES:		
Interest Income	11,115.46	
Fund 2860 - Transfer In Maintenance Work Program	1,000,000.00	
Miscellaneous Other Revenue/Adjustments	<u>-</u>	
TOTAL MONTHLY REVENUES		\$ 1,011,115.46
EXPENDITURES:		
Services & Supplies	-	
Maintenance Work Program Expenditures	(1,331,107.11)	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	265,504.13	
Contract Retention Payable	-	
Contract Retention Interest Payable	-	
Accounts Payable	<u>-</u>	
TOTAL MONTHLY EXPENSES		\$ <u>(1,065,602.98)</u>
ENDING CASH BALANCE:		\$ <u><u>8,186,263.12</u></u>

**Regional Flood Control District  
 Monthly Expenditures  
 Maintenance Work Program  
 2/1/2019 to 2/28/2019**

**Fiscal Year - 2019**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
AMERICAN REPROGRAPHICS COMPANY LLC	RF.HN65	10009682	01/02/2019	none	02/11/2019	\$37.00
ATKINS NORTH AMERICA INC	RF.HN69	1897357	01/25/2019	4500286831	02/08/2019	\$4,338.34
ATKINS NORTH AMERICA INC	RF.HN69	1898772	02/19/2019	4500286831	02/28/2019	\$22,574.12
BRAGG INVESTMENT COMPANY INC	RF.HN66	557481	01/29/2019	4500291124	02/21/2019	\$1,539.40
BRAGG INVESTMENT COMPANY INC	RF.HN66	557481	01/29/2019	4500291124	02/21/2019	\$1,059.00
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN65	16585601	09/25/2018	4500293329	02/25/2019	\$785.17
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN66	16585601	09/25/2018	4500293329	02/25/2019	\$409.66
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN67	16585601	09/25/2018	4500293329	02/25/2019	\$785.17
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN69	16585601	09/25/2018	4500293329	02/25/2019	\$1,433.80
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN69	16909701	01/25/2019	4500293329	02/25/2019	\$664.80
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN69	16917901	02/12/2019	4500293329	02/25/2019	\$3,124.25
CASHMAN EQUIPMENT RENTAL CO LLC	RF.HN69	16920801	02/14/2019	4500293329	02/28/2019	\$3,714.50
CITY OF HENDERSON	RF.HN65	MSC5030722	01/29/2019	4500286838	02/08/2019	\$115.89
CITY OF HENDERSON	RF.HN65	MSC5030722	01/29/2019	4500286838	02/08/2019	\$8,017.80
CITY OF HENDERSON	RF.HN65	MSC5030722	01/29/2019	4500286838	02/08/2019	\$2,242.00
CITY OF HENDERSON	RF.HN65	MSC5030722	01/29/2019	4500286838	02/08/2019	\$43,563.47
CITY OF HENDERSON	RF.HN65	MSC5030723	01/29/2019	4500286838	02/08/2019	\$3,218.64
CITY OF HENDERSON	RF.HN65	MSC5030729	01/29/2019	4500286838	02/08/2019	\$1,058.69
CITY OF HENDERSON	RF.HN65	MSC5030740	02/05/2019	4500286838	02/14/2019	\$175.00
CITY OF HENDERSON	RF.HN65	MSC5030802	02/12/2019	4500286838	02/22/2019	\$80.68
CITY OF HENDERSON	RF.HN66	MSC5030722	01/29/2019	4500286838	02/08/2019	\$126.74
CITY OF HENDERSON	RF.HN66	MSC5030723	01/29/2019	4500286838	02/08/2019	\$2,032.97
CITY OF HENDERSON	RF.HN66	MSC5030729	01/29/2019	4500286838	02/08/2019	\$409.66
CITY OF HENDERSON	RF.HN67	MSC5030723	01/29/2019	4500286838	02/08/2019	\$1,214.52
CITY OF HENDERSON	RF.HN67	MSC5030729	01/29/2019	4500286838	02/08/2019	\$785.17
CITY OF HENDERSON	RF.HN68	MSC5030722	01/29/2019	4500286838	02/08/2019	\$781.04
CITY OF HENDERSON	RF.HN68	MSC5030723	01/29/2019	4500286838	02/08/2019	\$1,010.50
CITY OF HENDERSON	RF.HN69	MSC5030722	01/29/2019	4500286838	02/08/2019	\$1,279.90
CITY OF HENDERSON	RF.HN69	MSC5030723	01/29/2019	4500286838	02/08/2019	\$1,815.13
CITY OF HENDERSON	RF.HN69	MSC5030729	01/29/2019	4500286838	02/08/2019	\$1,433.80
CITY OF HENDERSON	RF.HN69	MSC5030729	01/29/2019	4500286838	02/08/2019	\$720.00
CITY OF HENDERSON	RF.HN70	MSC5030722	01/29/2019	4500286838	02/08/2019	\$463.59

**Regional Flood Control District  
 Monthly Expenditures  
 Maintenance Work Program  
 2/1/2019 to 2/28/2019**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF HENDERSON	RF.HN70	MSC5030723	01/29/2019	4500286838	02/08/2019	\$649.97
CITY OF HENDERSON	RF.HN71	MSC5030722	01/29/2019	4500286838	02/08/2019	\$608.73
CITY OF HENDERSON	RF.HN71	MSC5030722	01/29/2019	4500286838	02/08/2019	\$61.09
CITY OF HENDERSON	RF.HN71	MSC5030723	01/29/2019	4500286838	02/08/2019	\$600.58
CITY OF HENDERSON	RF.HN72	MSC5030722	01/29/2019	4500286838	02/08/2019	\$648.35
CITY OF HENDERSON	RF.HN72	MSC5030722	01/29/2019	4500286838	02/08/2019	\$776.09
CITY OF HENDERSON	RF.HN72	MSC5030723	01/29/2019	4500286838	02/08/2019	\$721.16
CITY OF HENDERSON	RF.HN73	MSC5030722	01/29/2019	4500286838	02/08/2019	\$57.93
CITY OF HENDERSON	RF.HN73	MSC5030723	01/29/2019	4500286838	02/08/2019	\$600.58
CITY OF LAS VEGAS	RF.LV51	276712	02/13/2019	4500289796	02/28/2019	\$2,711.87
CITY OF LAS VEGAS	RF.LV52	276712	02/13/2019	4500289796	02/28/2019	\$117,712.95
CITY OF LAS VEGAS	RF.LV52	276712	02/13/2019	4500289796	02/28/2019	\$975.00
CITY OF LAS VEGAS	RF.LV52	276712	02/13/2019	4500289796	02/28/2019	\$6,603.75
CITY OF LAS VEGAS	RF.LV52	276712	02/13/2019	4500289796	02/28/2019	\$16,691.28
CITY OF LAS VEGAS	RF.LV53	276712	02/13/2019	4500289796	02/28/2019	\$2,824.87
CITY OF LAS VEGAS	RF.LV54	276712	02/13/2019	4500289796	02/28/2019	\$9,915.74
CITY OF LAS VEGAS	RF.LV54	276712	02/13/2019	4500289796	02/28/2019	\$2,593.70
CITY OF LAS VEGAS	RF.LV54	276712	02/13/2019	4500289796	02/28/2019	\$123,200.00
CITY OF LAS VEGAS	RF.LV54	276712	02/13/2019	4500289796	02/28/2019	\$9,915.75
CITY OF LAS VEGAS	RF.LV54	276712	02/13/2019	4500289796	02/28/2019	\$31,990.17
CITY OF LAS VEGAS	RF.LV54	276712	02/13/2019	4500289796	02/28/2019	\$16,933.98
CITY OF LAS VEGAS	RF.LV55	276712	02/13/2019	4500289796	02/28/2019	\$3,853.04
CITY OF LAS VEGAS	RF.LV55	276712	02/13/2019	4500289796	02/28/2019	\$1,538.75
CITY OF LAS VEGAS	RF.LV55	276712	02/13/2019	4500289796	02/28/2019	\$1,822.85
CITY OF LAS VEGAS	RF.LV56	276712	02/13/2019	4500289796	02/28/2019	\$607.50
CITY OF LAS VEGAS	RF.LV57	276712	02/13/2019	4500289796	02/28/2019	\$4,180.73
CITY OF LAS VEGAS	RF.LV57	276712	02/13/2019	4500289796	02/28/2019	\$8,020.00
CITY OF LAS VEGAS	RF.LV57	276712	02/13/2019	4500289796	02/28/2019	\$4,487.38
CITY OF NORTH LAS VEGAS	RF.NL01	352866	02/25/2019	4500286117	02/28/2019	\$50.83
CITY OF NORTH LAS VEGAS	RF.NL01	352866	02/25/2019	4500286117	02/28/2019	\$5,101.31
CITY OF NORTH LAS VEGAS	RF.NL02	352866	02/25/2019	4500286117	02/28/2019	\$50.83
CITY OF NORTH LAS VEGAS	RF.NL02	352866	02/25/2019	4500286117	02/28/2019	\$3,304.20
CITY OF NORTH LAS VEGAS	RF.NL02	352866	02/25/2019	4500286117	02/28/2019	\$1,606.49
CITY OF NORTH LAS VEGAS	RF.NL03	352866	02/25/2019	4500286117	02/28/2019	\$50.83
CITY OF NORTH LAS VEGAS	RF.NL04	352866	02/25/2019	4500286117	02/28/2019	\$50.83
CITY OF NORTH LAS VEGAS	RF.NL04	352866	02/25/2019	4500286117	02/28/2019	\$3,229.85
CITY OF NORTH LAS VEGAS	RF.NL04	352866	02/25/2019	4500286117	02/28/2019	\$1,318.00

**Regional Flood Control District  
 Monthly Expenditures  
 Maintenance Work Program  
 2/1/2019 to 2/28/2019**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF NORTH LAS VEGAS	RF.NL05	352866	02/25/2019	4500286117	02/28/2019	\$50.83
CITY OF NORTH LAS VEGAS	RF.NL06	352866	02/25/2019	4500286117	02/28/2019	\$50.83
CITY OF NORTH LAS VEGAS	RF.NL06	352866	02/25/2019	4500286117	02/28/2019	\$2,020.61
CITY OF NORTH LAS VEGAS	RF.NL07	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL07	352866	02/25/2019	4500286117	02/28/2019	\$3,118.95
CITY OF NORTH LAS VEGAS	RF.NL07	352866	02/25/2019	4500286117	02/28/2019	\$75,098.18
CITY OF NORTH LAS VEGAS	RF.NL08	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL08	352866	02/25/2019	4500286117	02/28/2019	\$536.94
CITY OF NORTH LAS VEGAS	RF.NL10	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL11	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL12	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL12	352866	02/25/2019	4500286117	02/28/2019	\$12,177.61
CITY OF NORTH LAS VEGAS	RF.NL13	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL13	352866	02/25/2019	4500286117	02/28/2019	\$664.38
CITY OF NORTH LAS VEGAS	RF.NL14	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL15	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL16	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL16	352866	02/25/2019	4500286117	02/28/2019	\$1,629.34
CITY OF NORTH LAS VEGAS	RF.NL17	352866	02/25/2019	4500286117	02/28/2019	\$50.82
CITY OF NORTH LAS VEGAS	RF.NL17	352866	02/25/2019	4500286117	02/28/2019	\$44,700.00
CITY OF NORTH LAS VEGAS	RF.NL18	352866	02/25/2019	4500286117	02/28/2019	\$50.82
PUBLIC WORKS/CC TREAS	RF.CC01	1519088340	01/31/2019	none	02/06/2019	\$6,475.22
PUBLIC WORKS/CC TREAS	RF.CC01	1519088340	01/31/2019	none	02/06/2019	\$1,782.35
PUBLIC WORKS/CC TREAS	RF.CC01	1519088340	01/31/2019	none	02/06/2019	\$5,642.57
PUBLIC WORKS/CC TREAS	RF.CC01	1519088340	01/31/2019	none	02/06/2019	\$13,648.92
PUBLIC WORKS/CC TREAS	RF.CC01	1519088340	01/31/2019	none	02/06/2019	\$6,958.35
PUBLIC WORKS/CC TREAS	RF.CC01	1519088340	01/31/2019	none	02/06/2019	\$46,187.85
PUBLIC WORKS/CC TREAS	RF.CC01	4019000096	02/28/2019	none	02/28/2019	\$10,600.00
PUBLIC WORKS/CC TREAS	RF.CC02	1519088340	01/31/2019	none	02/06/2019	\$1,973.09
PUBLIC WORKS/CC TREAS	RF.CC02	1519088340	01/31/2019	none	02/06/2019	\$525.41
PUBLIC WORKS/CC TREAS	RF.CC02	1519088340	01/31/2019	none	02/06/2019	\$2,489.69
PUBLIC WORKS/CC TREAS	RF.CC02	1519088340	01/31/2019	none	02/06/2019	\$428.66
PUBLIC WORKS/CC TREAS	RF.CC02	1519088340	01/31/2019	none	02/06/2019	\$79.05
PUBLIC WORKS/CC TREAS	RF.CC02	1519088340	01/31/2019	none	02/06/2019	\$331.71
PUBLIC WORKS/CC TREAS	RF.CC02	4019000097	02/28/2019	none	02/28/2019	\$850.00
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$2,561.22
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$1,769.25

**Regional Flood Control District  
Monthly Expenditures  
Maintenance Work Program  
2/1/2019 to 2/28/2019**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$854.65
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$13,040.83
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$5,001.51
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$4,015.48
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$43,394.03
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$20,419.31
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$2,940.19
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$10,812.85
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$10,273.56
PUBLIC WORKS/CC TREAS	RF.CC03	1519088340	01/31/2019	none	02/06/2019	\$379.10
PUBLIC WORKS/CC TREAS	RF.CC03	4019000098	02/28/2019	none	02/28/2019	\$3,289.00
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$1,104.46
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$238.88
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$2,523.51
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$233.64
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$668.96
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$7,599.12
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$1,575.58
PUBLIC WORKS/CC TREAS	RF.CC05	1519088340	01/31/2019	none	02/06/2019	\$456.44
PUBLIC WORKS/CC TREAS	RF.CC05	4019000094	02/28/2019	none	02/28/2019	\$222,230.76
PUBLIC WORKS/CC TREAS	RF.CC05	4019000099	02/28/2019	none	02/28/2019	\$173,799.47
PUBLIC WORKS/CC TREAS	RF.CC05	4019000100	02/28/2019	none	02/28/2019	\$1,700.00
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$466.63
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$461.12
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$10,155.02
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$600.68
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$1,020.43
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$677.17
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$142.16
PUBLIC WORKS/CC TREAS	RF.CC06	1519088340	01/31/2019	none	02/06/2019	\$9,123.80
PUBLIC WORKS/CC TREAS	RF.CC06	4019000101	02/28/2019	none	02/28/2019	\$3,650.00
PUBLIC WORKS/CC TREAS	RF.CC07	1519088340	01/31/2019	none	02/06/2019	\$309.25
PUBLIC WORKS/CC TREAS	RF.CC07	1519088340	01/31/2019	none	02/06/2019	\$3,906.16
PUBLIC WORKS/CC TREAS	RF.CC08	1519088340	01/31/2019	none	02/06/2019	\$116.69
PUBLIC WORKS/CC TREAS	RF.CC08	1519088340	01/31/2019	none	02/06/2019	\$288.11
PUBLIC WORKS/CC TREAS	RF.CC08	1519088340	01/31/2019	none	02/06/2019	\$331.71
PUBLIC WORKS/CC TREAS	RF.CC08	1519088340	01/31/2019	none	02/06/2019	\$79.05

**Regional Flood Control District  
 Monthly Expenditures  
 Maintenance Work Program  
 2/1/2019 to 2/28/2019**

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CC08	1519088340	01/31/2019	none	02/06/2019	\$79.07
PUBLIC WORKS/CC TREAS	RF.CC08	4019000095	02/28/2019	none	02/28/2019	\$8,799.70
PUBLIC WORKS/CC TREAS	RF.CC09	1519088340	01/31/2019	none	02/06/2019	\$846.24
PUBLIC WORKS/CC TREAS	RF.CC09	1519088340	01/31/2019	none	02/06/2019	\$383.09
PUBLIC WORKS/CC TREAS	RF.CC09	4019000102	02/28/2019	none	02/28/2019	\$450.00
PUBLIC WORKS/CC TREAS	RF.CC10	1519088340	01/31/2019	none	02/06/2019	\$428.67
PUBLIC WORKS/CC TREAS	RF.CC10	1519088340	01/31/2019	none	02/06/2019	\$274.06
PUBLIC WORKS/CC TREAS	RF.CC10	1519088340	01/31/2019	none	02/06/2019	\$442.95
PUBLIC WORKS/CC TREAS	RF.CC10	1519088340	01/31/2019	none	02/06/2019	\$4,415.42
PUBLIC WORKS/CC TREAS	RF.CC11	1519088340	01/31/2019	none	02/06/2019	\$40.75
PUBLIC WORKS/CC TREAS	RF.CC11	1519088340	01/31/2019	none	02/06/2019	\$154.66
PUBLIC WORKS/CC TREAS	RF.CC11	1519088340	01/31/2019	none	02/06/2019	\$1,883.14
PUBLIC WORKS/CC TREAS	RF.CC14	1519088340	01/31/2019	none	02/06/2019	\$157.39
PUBLIC WORKS/CC TREAS	RF.CC14	1519088340	01/31/2019	none	02/06/2019	\$461.05
PUBLIC WORKS/CC TREAS	RF.CC15	1519088340	01/31/2019	none	02/06/2019	\$105.82
PUBLIC WORKS/CC TREAS	RF.CC16	1519088340	01/31/2019	none	02/06/2019	\$157.39
PUBLIC WORKS/CC TREAS	RF.CC16	1519088340	01/31/2019	none	02/06/2019	\$347.22
PUBLIC WORKS/CC TREAS	RF.CC16	1519088340	01/31/2019	none	02/06/2019	\$333.69
PUBLIC WORKS/CC TREAS	RF.CC16	1519088340	01/31/2019	none	02/06/2019	\$9,585.34
PUBLIC WORKS/CC TREAS	RF.CC16	4019000103	02/28/2019	none	02/28/2019	\$850.00
PUBLIC WORKS/CC TREAS	RF.CC17	1519088340	01/31/2019	none	02/06/2019	\$157.39
PUBLIC WORKS/CC TREAS	RF.CC19	1519088340	01/31/2019	none	02/06/2019	\$317.58
PUBLIC WORKS/CC TREAS	RF.CC19	4019000104	02/28/2019	none	02/28/2019	\$850.00
PUBLIC WORKS/CC TREAS	RF.CC20	1519088340	01/31/2019	none	02/06/2019	\$314.78
PUBLIC WORKS/CC TREAS	RF.CC21	1519088340	01/31/2019	none	02/06/2019	\$306.48
PUBLIC WORKS/CC TREAS	RF.CC21	1519088340	01/31/2019	none	02/06/2019	\$248.53
PUBLIC WORKS/CC TREAS	RF.CC21	4019000105	02/28/2019	none	02/28/2019	\$850.00
<b>Total Expenditures</b>						<b>\$1,331,107.11</b>
<b>Grand Total</b>						<b>\$1,331,107.11</b>

**Regional Flood Control District  
Maintenance Work Program Status Report - Fiscal Year 2019**

**Boulder City**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.BC01	Hemenway Watershed	\$182,000.00	\$53,842.28	\$128,157.72
RF.BC02	Georgia/Buchanan Watershed	\$65,000.00	\$3,651.94	\$61,348.06
RF.BC03	North Railroad Watershed	\$20,000.00	\$8,475.21	\$11,524.79
RF.BC04	West Airport Watershed	\$33,000.00	\$1,202.36	\$31,797.64
		<b>\$300,000.00</b>	<b>\$67,171.79</b>	<b>\$232,828.21</b>

**Clark County**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.CC01	Flamingo Wash	\$881,500.00	\$237,255.11	\$644,244.89
RF.CC02	Las Vegas Wash	\$313,000.00	\$18,857.98	\$294,142.02
RF.CC03	Duck Creek	\$455,500.00	\$261,227.46	\$194,272.54
RF.CC05	Las Vegas Range Wash	\$2,609,500.00	\$608,394.72	\$2,001,105.28
RF.CC06	Tropicana Wash	\$265,000.00	\$77,583.87	\$187,416.13
RF.CC07	Airport Channel	\$48,500.00	\$12,854.10	\$35,645.90
RF.CC08	Monson Channel	\$1,854,700.00	\$9,853.12	\$1,844,846.88
RF.CC09	Rawhide Channel	\$63,500.00	\$4,614.75	\$58,885.25
RF.CC10	Van Buskirk Channel	\$37,000.00	\$14,721.86	\$22,278.14
RF.CC11	Flamingo Wash North Fork	\$45,000.00	\$6,731.82	\$38,268.18
RF.CC14	Laughlin Washes	\$39,500.00	\$3,148.89	\$36,351.11
RF.CC15	Moapa Valley	\$120,500.00	\$373.24	\$120,126.76
RF.CC16	Blue Diamond Wash	\$147,500.00	\$32,775.34	\$114,724.66
RF.CC17	Searchlight	\$7,500.00	\$157.39	\$7,342.61
RF.CC18	Bunkerville	\$14,500.00	\$1,639.84	\$12,860.16
RF.CC19	Pittman Wash	\$41,500.00	\$9,269.01	\$32,230.99
RF.CC20	Indian Springs	\$13,500.00	\$919.78	\$12,580.22
RF.CC21	Northern Beltway Channels	\$34,000.00	\$10,680.91	\$23,319.09
		<b>\$6,991,700.00</b>	<b>\$1,311,059.19</b>	<b>\$5,680,640.81</b>

**Henderson**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.HN65	C1 North	\$1,348,064.18	\$263,862.08	\$1,084,202.10
RF.HN66	C1 South	\$347,547.62	\$233,035.28	\$114,512.34
RF.HN67	Pittman Central NE	\$72,088.42	\$34,286.18	\$37,802.24
RF.HN68	Pittman Central SE	\$40,348.75	\$18,749.27	\$21,599.48
RF.HN69	Pittman Central NW	\$144,427.42	\$166,140.41	(\$21,712.99)
RF.HN70	Pittman Central SW	\$24,759.45	\$9,988.69	\$14,770.76
RF.HN71	Pittman Anthem Inspirada	\$29,474.45	\$12,868.56	\$16,605.89
RF.HN72	Pittman Seven Hills	\$24,156.67	\$19,370.69	\$4,785.98
RF.HN73	Pittman West Henderson	\$7,133.04	\$6,071.62	\$1,061.42
		<b>\$2,038,000.00</b>	<b>\$764,372.78</b>	<b>\$1,273,627.22</b>

**Las Vegas**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.LV51	Cedar Ave Channel/Nellis System	\$100,000.00	\$30,245.99	\$69,754.01
RF.LV52	Gowan/Angel Pk/Lone Mtn System	\$700,000.00	\$358,807.47	\$341,192.53
RF.LV53	Lake Mead/Smoke Ranch/Washington Sys	\$100,000.00	\$22,519.37	\$77,480.63



**Regional Flood Control District**

**Maintenance Work Program Status Report - Fiscal Year 2019**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.LV54	Las Vegas Wash System	\$700,000.00	\$304,325.42	\$395,674.58
RF.LV55	Meadows/Oakey System	\$100,000.00	\$14,000.86	\$85,999.14
RF.LV56	Washington Ave/LV Creek	\$225,000.00	\$3,958.04	\$221,041.96
RF.LV57	US95/Outer Beltway/Ann Road System	\$900,000.00	\$285,569.52	\$614,430.48
		<b>\$2,825,000.00</b>	<b>\$1,019,426.67</b>	<b>\$1,805,573.33</b>

**Mesquite**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.ME01	Mesquite Town Wash	\$19,000.00	\$5,300.56	\$13,699.44
RF.ME02	Abbott Wash Channel	\$14,300.00	\$173.44	\$14,126.56
RF.ME04	Town Wash Detention Basin	\$292,400.00	\$99,797.05	\$192,602.95
RF.ME07	Pulsipher Wash	\$29,400.00	\$6,326.44	\$23,073.56
RF.ME08	Abbott Wash Detention Basin	\$60,000.00	\$21,825.32	\$38,174.68
RF.ME09	Pulsipher Wash Detention Basin	\$29,700.00	\$9,300.71	\$20,399.29
		<b>\$444,800.00</b>	<b>\$142,723.52</b>	<b>\$302,076.48</b>

**North Las Vegas**

<u>Facility</u>	<u>Facility Name</u>	<u>Budget</u>	<u>Amount Spent</u>	<u>Amount Remaining</u>
RF.NL01	LV Wash "N" Channel	\$41,075.00	\$14,599.49	\$26,475.51
RF.NL02	Las Vegas Wash-Middle	\$102,165.38	\$80,155.66	\$22,009.72
RF.NL03	LV Wash-King Charles Channel	\$44,571.00	\$10,861.35	\$33,709.65
RF.NL04	Vandenberg Detention Basin	\$89,374.73	\$65,166.21	\$24,208.52
RF.NL05	North Las Vegas Detention Basin	\$33,985.65	\$3,049.67	\$30,935.98
RF.NL06	Upper LVW DB & Moccasin Levee	\$302,592.42	\$280,839.83	\$21,752.59
RF.NL07	Carey/Lake Mead Detention Basin	\$146,477.55	\$118,815.42	\$27,662.13
RF.NL08	Gowan Outfall Channel	\$29,444.01	\$3,908.50	\$25,535.51
RF.NL10	Upper Las Vegas Wash	\$12,000.00	\$2,184.38	\$9,815.62
RF.NL11	Clayton Street Channel	\$30,571.00	\$10,567.76	\$20,003.24
RF.NL12	Lower Las Vegas Detention Basin	\$256,666.39	\$215,849.48	\$40,816.91
RF.NL13	West Trib-Ranch House to Lower LV DB	\$47,871.00	\$26,219.34	\$21,651.66
RF.NL14	Trib to Western Trib @ Craig Rd	\$44,571.00	\$5,886.88	\$38,684.12
RF.NL15	Las Vegas Wash-Smoke Ranch	\$41,248.45	\$471.85	\$40,776.60
RF.NL16	Upper Las Vegas Wash Channel	\$94,566.13	\$12,395.49	\$82,170.64
RF.NL17	Range Wash-LVW Diversion & Levee	\$332,249.29	\$299,706.71	\$32,542.58
RF.NL18	Cheyenne Peaking Basin	\$68,071.00	\$13,439.85	\$54,631.15
		<b>\$1,717,500.00</b>	<b>\$1,164,117.87</b>	<b>\$553,382.13</b>

<b>Program Total</b>	<b>\$14,317,000.00</b>	<b>\$4,468,871.82</b>	<b>\$9,848,128.18</b>
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**REGIONAL FLOOD CONTROL DISTRICT  
 FUND 3300 - BOND DEBT SERVICE FUND  
 FUND BALANCE REPORT  
 FEBRUARY 2019**

BEGINNING CASH BALANCE	\$ 10,675,746.62	
Accruals/Adjustments	<u>-</u>	
 TOTAL BEGINNING CASH BALANCE		 \$ 10,675,746.62
 REVENUES:		
Interest Income	19,098.75	
Fund 2860 - Transfer In Debt Service	3,211,054.50	
Bonds Issued	-	
Premium on Bonds Issued	-	
Miscellaneous Other Revenue	1,000,000.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	<u>-</u>	
 TOTAL MONTHLY REVENUES		 \$ 4,230,153.25
 EXPENDITURES:		
Professional Services	-	
Debt Service Payments*	-	
Payments to Escrow Agent	-	
Transfers Out to Other Funds	-	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	<u>-</u>	
 TOTAL MONTHLY EXPENSES		 \$ <u>-</u>
 ENDING CASH BALANCE:		 \$ <u><u>14,905,899.87</u></u>

\*Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

REGIONAL FLOOD CONTROL DISTRICT  
 FUND 4430 - CONSTRUCTION FUND  
 FUND BALANCE REPORT  
 FEBRUARY 2019

BEGINNING CASH BALANCE:

Cash in Custody of Treasurer	\$ 122,351,392.84	
Custodial Account Cash Balance	4,421,305.04	
Accruals/Adjustments	-	
	<hr/>	
TOTAL BEGINNING CASH BALANCE		\$ 126,772,697.88

REVENUES:

Fund 2860 - Transfer In Budgeted Transfer	4,300,000.00	
Fund 3300 - Transfer In Bond Proceeds	-	
Custodial Account - Transfer In to Treasurer	-	
Interest Earnings	164,121.61	
Custodial Account Interest Earnings	-	
Proceeds from Bonds and Loans	-	
Miscellaneous Other Revenue	-	
Accruals/Adjustments	-	
Miscellaneous Accruals/Adjustments	-	
	<hr/>	
TOTAL MONTHLY REVENUES		\$ 4,464,121.61

EXPENDITURES:

Capital Improvement Program	(7,579,653.00)	
Professional Services	-	
Project Reimbursements	-	
Fund 2860 - Transfer Out Interest Earnings	(61,538.46)	
Fund 2860 - Transfer Out ILA Closeout/Reductions	-	
Custodial Account - Transfer Out to Treasurer	-	
Accruals/Adjustments		
Contracts Retention Payable	16,641.60	
Contracts Retention Interest Payable	-	
Accounts Payable	-	
Miscellaneous Accruals/Adjustments	-	
	<hr/>	
TOTAL MONTHLY EXPENDITURES		\$ (7,624,549.86)

ENDING CASH BALANCE:

Cash in Custody of Treasurer	119,190,964.59	
Custodial Account Cash Balance	4,421,305.04	
	<hr/>	

ENDING CASH BALANCE:		<u>\$ 123,612,269.63</u>
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**Regional Flood Control District  
 Monthly Expenditures  
 Capital Improvement Program  
 2/1/2019 to 2/28/2019**

**Fund 4430**

**Fiscal Year 2019**

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF BOULDER CITY	RF.BOU01D17	2803	01/29/2019	4800008156 00010	02/12/2019	\$260,416.00
CITY OF BOULDER CITY	RF.BOU01D17	2803	01/29/2019	4800008156 00020	02/12/2019	\$1,915,627.20
CITY OF HENDERSON	RF.HEN05E09	MSC5030725	01/29/2019	4800002768 00010	02/06/2019	\$1,066.11
CITY OF HENDERSON	RF.HEN07F18	MSC5030728	01/29/2019	4800008975 00010	02/06/2019	\$687.69
CITY OF HENDERSON	RF.HEN16A01	MSC5030724	01/29/2019	4800001182 00010	02/06/2019	\$2,329.90
CITY OF HENDERSON	RF.HEN16F17	MSC5030727	01/29/2019	4800008512 00010	02/06/2019	\$18,451.67
CITY OF HENDERSON	RF.HEN22A09	MSC5030731	01/01/2019	4800002398 00010	02/08/2019	\$123.48
CITY OF HENDERSON	RF.HEN05G16	MSC5030726	01/29/2019	4800007531 00010	02/06/2019	\$6,120.60
CITY OF LAS VEGAS	RF.LAS14C11	276722	02/13/2019	4800004218 00010	02/28/2019	\$261.12
CITY OF LAS VEGAS	RF.LAS16P15	276714	02/13/2019	4800007389 00010	02/28/2019	\$1,186.44
CITY OF LAS VEGAS	RF.LAS16Q18	276715	02/13/2019	4800008811 00010	02/28/2019	\$8,099.32
CITY OF LAS VEGAS	RF.LAS22T15	276726	02/13/2019	4800007190 00020	02/28/2019	\$272.23
CITY OF LAS VEGAS	RF.LAS23G15	276727	02/13/2019	4800007191 00010	02/28/2019	\$306.43
CITY OF LAS VEGAS	RF.LAS23H15	276728	02/13/2019	4800007390 00010	02/28/2019	\$3,761.06
CITY OF LAS VEGAS	RF.LAS23I17	276725	02/13/2019	4800008135 00010	02/28/2019	\$463.24
CITY OF LAS VEGAS	RF.LAS24J15	276718	02/13/2019	4800007189 00010	02/28/2019	\$6,106.66
CITY OF LAS VEGAS	RF.LAS24K17	276720	02/13/2019	4800008331 00010	02/28/2019	\$8,608.75
CITY OF LAS VEGAS	RF.LAS24K17	276720	02/13/2019	4800008331 00020	02/28/2019	\$149,891.44
CITY OF LAS VEGAS	RF.LAS24L17	276721	02/13/2019	4800008446 00010	02/28/2019	\$231.62
CITY OF LAS VEGAS	RF.LAS24M17	276719	02/13/2019	4800008554 00010	02/28/2019	\$55,071.82
CITY OF LAS VEGAS	RF.LAS28C12	276717	02/13/2019	4800005013 00010	02/28/2019	\$193.97
CITY OF LAS VEGAS	RF.LAS29B15	276723	02/13/2019	4800007391 00010	02/28/2019	\$104,158.17
CITY OF LAS VEGAS	RF.LAS29C16	276337	02/06/2019	4500255470 00010	02/21/2019	\$157,379.66
CITY OF LAS VEGAS	RF.LAS29D17	276724	02/13/2019	4800008455 00010	02/28/2019	\$694.87
CITY OF LAS VEGAS	RF.LAS31A17	276716	02/13/2019	4800008684 00010	02/28/2019	\$2,542.91
CITY OF LAS VEGAS	RF.LAS14D14	272538	11/18/2018	4800006033 00010	02/22/2019	\$197,511.40
CITY OF LAS VEGAS	RF.LAS14D14	272538	11/18/2018	4800006033 00020	02/22/2019	\$14,563.50
CITY OF LAS VEGAS	RF.LAS14D14	274149	12/12/2018	4800006033 00010	02/22/2019	\$427,248.00
CITY OF LAS VEGAS	RF.LAS14D14	274149	12/12/2018	4800006033 00020	02/22/2019	\$6,483.37
CITY OF LAS VEGAS	RF.LAS14D14	276713	02/13/2019	4800006033 00010	02/28/2019	\$426,816.82
CITY OF LAS VEGAS	RF.LAS14D14	276713	02/13/2019	4800006033 00020	02/28/2019	\$1,158.10
CITY OF NORTH LAS VEGAS	RF.NLV03F17	9368	02/14/2019	4800008161 00010	02/28/2019	\$2,071.41
CITY OF NORTH LAS VEGAS	RF.NLV03G17	9366	02/14/2019	4800008160 00010	02/28/2019	\$32,364.04
CITY OF NORTH LAS VEGAS	RF.NLV03G17	9366	02/14/2019	4800008160 00040	02/28/2019	\$1,255.75

**Regional Flood Control District  
 Monthly Expenditures  
 Capital Improvement Program  
 2/1/2019 to 2/28/2019**

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>P.O. Number</u>	<u>Date Paid</u>	<u>Amount</u>
CITY OF NORTH LAS VEGAS	RF.NLV03H17	9364	02/14/2019	4800008676 00010	02/28/2019	\$1,073,877.83
CITY OF NORTH LAS VEGAS	RF.NLV03H17	9364	02/14/2019	4800008676 00020	02/28/2019	\$17,932.92
CITY OF NORTH LAS VEGAS	RF.NLV03I18	9367	02/14/2019	4800008711 00010	02/28/2019	\$1,691,547.64
CITY OF NORTH LAS VEGAS	RF.NLV03I18	9367	02/14/2019	4800008711 00020	02/28/2019	\$22,371.07
CITY OF NORTH LAS VEGAS	RF.NLV04K17	9369	02/14/2019	4800008195 00010	02/28/2019	\$60,541.26
CITY OF NORTH LAS VEGAS	RF.NLV09E11	9199	10/11/2018	4800004139 00020	02/12/2019	\$5,265.00
CITY OF NORTH LAS VEGAS	RF.NLV09E11	9199	10/11/2018	4800004139 00030	02/12/2019	\$104,886.75
CITY OF NORTH LAS VEGAS	RF.NLV09E11	9361	02/14/2019	4800004139 00030	02/28/2019	\$1,826.31
CITY OF NORTH LAS VEGAS	RF.NLV09I13	9362A	02/26/2019	4800006141 00010	02/28/2019	\$76,785.25
CITY OF NORTH LAS VEGAS	RF.NLV09I13	9362A	02/26/2019	4800006141 00030	02/28/2019	\$3,879.15
CITY OF NORTH LAS VEGAS	RF.NLV09I13	9362B	02/14/2019	none	02/28/2019	\$100,100.00
CITY OF NORTH LAS VEGAS	RF.NLV17C16	9365	02/14/2019	4800007933 00010	02/28/2019	\$32,666.26
LAS VEGAS PAVING CORP	RF.HEN05G16	HEN05G16#1 0	12/31/2018	4800008614 00010	02/15/2019	\$332,832.00
NINYO AND MOORE	RF.HEN05G16	224840	01/22/2019	4800008838 00010	02/21/2019	\$14,204.50
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1519089182	02/04/2019	none	02/04/2019	\$495.84
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1519093087	02/13/2019	none	02/13/2019	\$4,831.31
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1519093087	02/13/2019	none	02/13/2019	\$555.00
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1519093087	02/13/2019	none	02/13/2019	\$1,782.00
PUBLIC WORKS/CC TREAS	RF.MOA03A11	1519089181	02/04/2019	none	02/04/2019	\$56,620.59
PUBLIC WORKS/CC TREAS	RF.SEA03B17	1519089505	02/05/2019	none	02/05/2019	\$4,732.50
PUBLIC WORKS/CC TREAS	RF.SEA03B17	1519091468	02/08/2019	none	02/08/2019	\$158,395.07
REGIONAL FLOOD CONTROL	RF.LAS24H13	1019046187	02/15/2019	none	02/19/2019	(\$5,785.25)
REGIONAL FLOOD CONTROL	RF.LAS24H13	1019046187	02/15/2019	none	02/19/2019	(\$4,458.69)
REGIONAL FLOOD CONTROL	RF.LAS24H13	1019046187	02/15/2019	none	02/19/2019	(\$4,009.18)
REGIONAL FLOOD CONTROL	RF.LAS24H13	1019046187	02/15/2019	none	02/19/2019	(\$5,164.43)
REGIONAL FLOOD CONTROL	RF.LAS24H13	1019046187	02/15/2019	none	02/19/2019	(\$3,843.50)
REGIONAL FLOOD CONTROL	RF.LAS24K17	1019046187	02/15/2019	none	02/19/2019	\$5,785.25
REGIONAL FLOOD CONTROL	RF.LAS24K17	1019046187	02/15/2019	none	02/19/2019	\$4,458.69
REGIONAL FLOOD CONTROL	RF.LAS24K17	1019046187	02/15/2019	none	02/19/2019	\$4,009.18
REGIONAL FLOOD CONTROL	RF.LAS24K17	1019046187	02/15/2019	none	02/19/2019	\$5,164.43
REGIONAL FLOOD CONTROL	RF.LAS24K17	1019046187	02/15/2019	none	02/19/2019	\$3,843.50
<b>Fiscal Year Total</b>						<b>\$7,579,653.00</b>
<b>Fund Total</b>						<b>\$7,579,653.00</b>

REGIONAL FLOOD CONTROL DISTRICT  
 FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND  
 FUND BALANCE REPORT  
 FEBRUARY 2019

BEGINNING CASH BALANCE:	\$	9,961,180.16	
Accruals/Adjustments		<u>-</u>	
TOTAL BEGINNING CASH BALANCE			\$ 9,961,180.16
REVENUES:			
Interest Income		13,594.89	
Proceeds from Bonds and Loans		-	
Other		<u>-</u>	
TOTAL MONTHLY REVENUES			\$ 13,594.89
EXPENDITURES:			
Capital Improvement Program		-	
Professional Services		-	
Project Reimbursements		-	
Fund 4430 - Transfer Out Reallocated Expenses		-	
Accruals/Adjustments			
Contracts Retention Payable		-	
Contracts Retention Interest Payable		-	
Accounts Payable		-	
Miscellaneous Accruals/Adjustments		<u>-</u>	
TOTAL MONTHLY EXPENDITURES			\$ <u>-</u>
ENDING CASH BALANCE:			\$ <u><u>9,974,775.05</u></u>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Boulder City**

**BOU01C10**

**Hemenway System, Phase II Improvements**

**Interlocal Amount \$745,000.00**

**Original Funding Date 02/11/2010**

**Expiration Date 01/14/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$637,957.27	\$92,042.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$745,000.00</b>	<b>\$645,683.94</b>	<b>\$99,316.06</b>

**BOU01D17**

**Hemenway System, Phase IIA Improvements**

**Interlocal Amount \$2,495,000.00**

**Original Funding Date 02/09/2017**

**Expiration Date 02/09/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,200,000.00	\$1,915,627.20	\$284,372.80
Const Engineering	\$295,000.00	\$260,416.00	\$34,584.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,495,000.00</b>	<b>\$2,176,043.20</b>	<b>\$318,956.80</b>

**BOU05J10**

**North Railroad Conveyance**

**Interlocal Amount \$530,000.00**

**Original Funding Date 02/11/2010**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$501,735.55	\$13,264.45
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$530,000.00</b>	<b>\$509,462.22</b>	<b>\$20,537.78</b>



## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**BOU05M18**

**North Railroad Conveyance, Phase II**

**Interlocal Amount \$2,843,962.00**

**Original Funding Date 06/14/2018**

**Expiration Date 06/28/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,585,420.00	\$1,225,196.55	\$1,360,223.45
Const Engineering	\$258,542.00	\$57,981.25	\$200,560.75
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,843,962.00</b>	<b>\$1,283,177.80</b>	<b>\$1,560,784.20</b>

**ENTITY: Clark County**

**CLA04E99**

**Flamingo Wash, McLcod Dr to Maryland PKWY**

**Interlocal Amount \$2,980,000.00**

**Original Funding Date 08/12/1999**

**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$647,169.58	\$94,330.42
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,591,417.58	\$286,082.42
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
<b>Total</b>	<b>\$2,980,000.00</b>	<b>\$2,571,624.32</b>	<b>\$408,375.68</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**CLA08Q13**

**Duck Creek at Dean Martin**

**Interlocal Amount \$480,000.00**

**Original Funding Date 09/12/2013**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,500.00	\$42,319.67	\$8,180.33
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$414,000.00	\$360,680.61	\$53,319.39
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$480,000.00</b>	<b>\$413,865.28</b>	<b>\$66,134.72</b>

**CLA08R13**

**Duck Creek, Las Vegas Boulevard**

**Interlocal Amount \$485,000.00**

**Original Funding Date 09/12/2013**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$20,147.60	\$1,852.40
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$463,000.00	\$378,113.81	\$84,886.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$485,000.00</b>	<b>\$398,261.41</b>	<b>\$86,738.59</b>

**CLA08S13**

**Silverado Ranch Detention Basin and Outfall Facilities**

**Interlocal Amount \$1,370,000.00**

**Original Funding Date 09/12/2013**

**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$31,000.00	\$21,275.54	\$9,724.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,248,000.00	\$844,562.68	\$403,437.32
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$81,000.00	\$33,557.86	\$47,442.14
Other	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>	<b>\$1,370,000.00</b>	<b>\$899,396.08</b>	<b>\$470,603.92</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**CLA08W16**

**Duck Creek at Dean Martin**

**Interlocal Amount \$3,787,357.00**

**Original Funding Date 10/13/2016**

**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,472,857.00	\$2,751,559.14	\$721,297.86
Const Engineering	\$314,500.00	\$307,410.62	\$7,089.38
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,787,357.00</b>	<b>\$3,058,969.76</b>	<b>\$728,387.24</b>

**CLA10F10**

**Flamingo Wash, Industrial Road to Hotel Rio Drive**

**Interlocal Amount \$46,000.00**

**Original Funding Date 04/08/2010**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$46,000.00</b>	<b>\$27,746.42</b>	<b>\$18,253.58</b>

**CLA10H13**

**Airport Channel - Naples**

**Interlocal Amount \$1,150,000.00**

**Original Funding Date 09/12/2013**

**Expiration Date 06/30/2023**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,101,000.00	\$364,106.05	\$736,893.95
Construction	\$0.00	\$19,791.53	(\$19,791.53)
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$47,000.00	\$13,547.19	\$33,452.81
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,150,000.00</b>	<b>\$398,532.77</b>	<b>\$751,467.23</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**CLA15D12**

**LVW Sloan-Bonanza, Flam W below Nellis**

**Interlocal Amount \$6,122,000.00**

**Original Funding Date 06/14/2012**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$9,552.24	\$12,447.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,246,000.00	\$4,688,491.91	\$557,508.09
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,000.00	\$95,019.74	\$124,980.26
Other	\$634,000.00	\$548,802.03	\$85,197.97
<b>Total</b>	<b>\$6,122,000.00</b>	<b>\$5,341,865.92</b>	<b>\$780,134.08</b>

**CLA21A00**

**Orchard Detention Basin**

**Interlocal Amount \$1,799,700.00**

**Original Funding Date 07/13/2000**

**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$448,000.00	\$382,123.56	\$65,876.44
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,073,000.00	\$803,200.01	\$269,799.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$251,900.00	\$172,595.02	\$79,304.98
Other	\$26,800.00	\$20,081.83	\$6,718.17
<b>Total</b>	<b>\$1,799,700.00</b>	<b>\$1,378,000.42</b>	<b>\$421,699.58</b>

**CLA27C08**

**Flamingo Diversion - Rainbow Branch**

**Interlocal Amount \$1,030,000.00**

**Original Funding Date 08/14/2008**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$33,000.00	\$11,521.30	\$21,478.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$897,000.00	\$768,717.56	\$128,282.44
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$8,791.09	\$1,208.91
Other	\$90,000.00	\$71,702.65	\$18,297.35
<b>Total</b>	<b>\$1,030,000.00</b>	<b>\$860,732.60</b>	<b>\$169,267.40</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**CLA28D18**

**Vandenberg North DB, Collection & Outfall, Phase I**  
**Interlocal Amount \$3,765,000.00**

**Original Funding Date 12/13/2018**  
**Expiration Date 06/30/2023**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,391,000.00	\$0.00	\$3,391,000.00
Const Engineering	\$374,000.00	\$0.00	\$374,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,765,000.00</b>	<b>\$0.00</b>	<b>\$3,765,000.00</b>

**CLA36A18**

**Jim McGaughey DB, Collection Basin and Outfall**  
**Interlocal Amount \$382,870.00**

**Original Funding Date 06/14/2018**  
**Expiration Date 06/30/2023**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$382,870.00	\$0.00	\$382,870.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$382,870.00</b>	<b>\$0.00</b>	<b>\$382,870.00</b>

**CLD19A17**

**Katie Avenue Storm Drain - Local Drainage**  
**Improvements**  
**Interlocal Amount \$767,277.50**

**Original Funding Date 07/13/2017**  
**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$767,277.50	\$724,665.88	\$42,611.62
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$767,277.50</b>	<b>\$724,665.88</b>	<b>\$42,611.62</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

BUN01D11

Windmill Wash Detention Basin Expansion

Interlocal Amount \$880,000.00

Original Funding Date 02/10/2011

Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,000.00	\$39,928.04	\$1,071.96
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$656,000.00	\$620,496.24	\$35,503.76
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$179,000.00	\$176,298.63	\$2,701.37
Other	\$4,000.00	\$0.00	\$4,000.00
<b>Total</b>	<b>\$880,000.00</b>	<b>\$836,722.91</b>	<b>\$43,277.09</b>

GSP01B10

Goodsprings - Phase I

Interlocal Amount \$83,400.00

Original Funding Date 03/11/2010

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$57,500.00	\$50,397.24	\$7,102.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$83,400.00</b>	<b>\$70,066.21</b>	<b>\$13,333.79</b>

LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$528,500.00

Original Funding Date 10/09/2008

Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,926.29	\$7,573.71
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$391,500.00	\$340,184.28	\$51,315.72
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$125,500.00	\$77,079.72	\$48,420.28
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$528,500.00</b>	<b>\$421,190.29</b>	<b>\$107,309.71</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**MOA01B89**

**Muddy River West Levee, Moapa Valley**

**Interlocal Amount \$13,501,000.00**

**Original Funding Date 05/11/1989**

**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,811,200.00	\$10,810,530.39	\$669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,448,000.00	\$1,839,359.75	\$608,640.25
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$132,500.00	\$130,581.84	\$1,918.16
Other	\$109,300.00	\$108,590.00	\$710.00
<b>Total</b>	<b>\$13,501,000.00</b>	<b>\$12,889,061.98</b>	<b>\$611,938.02</b>

**MOA01F10**

**Muddy River Logandale Levee**

**Interlocal Amount \$1,753,000.00**

**Original Funding Date 03/11/2010**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$565,975.14	\$565,975.14	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$964,690.35	\$958,949.92	\$5,740.43
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$76,904.51	\$76,904.51	\$0.00
Other	\$145,430.00	\$118,310.00	\$27,120.00
<b>Total</b>	<b>\$1,753,000.00</b>	<b>\$1,720,139.57</b>	<b>\$32,860.43</b>

**MOA01H15**

**Muddy River Logandale Levee**

**Interlocal Amount \$8,500,000.00**

**Original Funding Date 01/08/2015**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,900,000.00	\$7,825,914.65	\$74,085.35
Const Engineering	\$600,000.00	\$376,582.18	\$223,417.82
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,500,000.00</b>	<b>\$8,202,496.83</b>	<b>\$297,503.17</b>



## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**MOA03A11**

**Fairgrounds Detention Basin**

**Interlocal Amount \$964,000.00**

**Original Funding Date 02/10/2011**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$74,500.00	\$23,485.05	\$51,014.95
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$611,975.18	\$88,024.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$146,365.41	\$26,134.59
Other	\$17,000.00	\$0.00	\$17,000.00
<b>Total</b>	<b>\$964,000.00</b>	<b>\$781,825.64</b>	<b>\$182,174.36</b>

**SEA03A09**

**Searchlight - South, Encinitas St Storm Drain**

**Interlocal Amount \$138,000.00**

**Original Funding Date 08/13/2009**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$31,272.42	\$105,727.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$138,000.00</b>	<b>\$31,272.42</b>	<b>\$106,727.58</b>

**SEA03B17**

**Searchlight-South, Encinitas St. Storm Drain**

**Interlocal Amount \$2,530,000.00**

**Original Funding Date 08/10/2017**

**Expiration Date 06/30/2022**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,330,000.00	\$1,854,432.98	\$475,567.02
Const Engineering	\$200,000.00	\$24,725.95	\$175,274.05
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,530,000.00</b>	<b>\$1,879,158.93</b>	<b>\$650,841.07</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: COE/Clark County**

**COEG294**

**Tropicana & Flamingo Washes**

**Interlocal Amount \$36,259,348.00**

**Original Funding Date 01/12/1995**

**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	\$26,518,772.39	\$327,443.65
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,363,742.46	\$49,389.50
<b>Total</b>	<b>\$36,259,348.00</b>	<b>\$35,882,514.85</b>	<b>\$376,833.15</b>

**ENTITY: Henderson**

**HEN05E09**

**Pittman, Horizon Ridge Detention Basin**

**Interlocal Amount \$792,285.00**

**Original Funding Date 12/10/2009**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$49,003.78	\$49,003.78	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$654,803.05	\$611,766.40	\$43,036.65
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,478.17	\$88,478.17	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$792,285.00</b>	<b>\$749,248.35</b>	<b>\$43,036.65</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**HEN07F18**

**Whitney Ranch Channel Replacement Project**  
**Interlocal Amount \$934,549.00**

**Original Funding Date 08/09/2018**  
**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$54,164.00	\$0.00	\$54,164.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$674,750.00	\$10,549.41	\$664,200.59
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$126,164.00	\$0.00	\$126,164.00
Other	\$79,471.00	\$0.00	\$79,471.00
<b>Total</b>	<b>\$934,549.00</b>	<b>\$10,549.41</b>	<b>\$923,999.59</b>

**HEN16A01**

**Pittman North Detention Basin & Outfall**  
**Interlocal Amount \$2,264,514.00**

**Original Funding Date 07/12/2001**  
**Expiration Date 12/31/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$108,800.68	\$108,800.68	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,672,971.42	\$1,547,611.62	\$125,359.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$400,224.90	\$400,224.90	\$0.00
Other	\$82,517.00	\$49,131.32	\$33,385.68
<b>Total</b>	<b>\$2,264,514.00</b>	<b>\$2,105,768.52</b>	<b>\$158,745.48</b>

**HEN16F17**

**Pittman North Detention Basin & Outfall, Phase III**  
**Interlocal Amount \$25,700,000.00**

**Original Funding Date 07/13/2017**  
**Expiration Date 12/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$24,500,000.00	\$11,498,527.04	\$13,001,472.96
Const Engineering	\$1,200,000.00	\$432,741.12	\$767,258.88
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$25,700,000.00</b>	<b>\$11,931,268.16</b>	<b>\$13,768,731.84</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY:** Las Vegas

**LAS14C11**

**Freeway Channel-Washington, MLK to Rancho Drive**

**Interlocal Amount \$1,073,510.00**

**Original Funding Date 07/14/2011**

**Expiration Date 12/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$1,792.87	\$3,207.13
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,510.00	\$1,021,272.60	\$42,237.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,073,510.00</b>	<b>\$1,023,065.47</b>	<b>\$50,444.53</b>

**LAS16O13**

**Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon**

**Interlocal Amount \$2,358,400.00**

**Original Funding Date 12/12/2013**

**Expiration Date 01/01/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,174,100.00	\$2,028,395.77	\$145,704.23
Const Engineering	\$184,300.00	\$160,227.76	\$24,072.24
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,358,400.00</b>	<b>\$2,188,623.53</b>	<b>\$169,776.47</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

#### LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to  
Hualapai  
Interlocal Amount \$654,000.00

Original Funding Date 07/09/2015

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$650,000.00	\$598,378.84	\$51,621.16
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$654,000.00</b>	<b>\$598,378.84</b>	<b>\$55,621.16</b>

#### LAS16Q18

Rancho Road System-Elkhorn, Grand Canyon to  
Hualapai  
Interlocal Amount \$5,185,760.00

Original Funding Date 03/08/2018

Expiration Date 01/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,676,189.00	\$0.00	\$4,676,189.00
Const Engineering	\$509,571.00	\$28,728.21	\$480,842.79
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,185,760.00</b>	<b>\$28,728.21</b>	<b>\$5,157,031.79</b>

#### LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango  
Drive  
Interlocal Amount \$533,365.00

Original Funding Date 07/11/2013

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$435,783.71	\$94,581.29
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$533,365.00</b>	<b>\$435,783.71</b>	<b>\$97,581.29</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS22T15**

**Brent Drainage System - Floyd Lamb Park to Durango Drive**

**Interlocal Amount \$4,900,700.00**

**Original Funding Date 08/13/2015**

**Expiration Date 12/31/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,600,000.00	\$4,316,960.10	\$283,039.90
Const Engineering	\$300,700.00	\$210,674.45	\$90,025.55
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,900,700.00</b>	<b>\$4,527,634.55</b>	<b>\$373,065.45</b>

**LAS23E13**

**Centennial Pkwy Channel West-CC 215, Pioneer Way to US95**

**Interlocal Amount \$1,070,687.00**

**Original Funding Date 07/11/2013**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$818,045.21	\$245,641.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,070,687.00</b>	<b>\$818,649.59</b>	<b>\$252,037.41</b>

**LAS23F14**

**Centennial Parkway Channel West-CC215, Pioneer Way to US95**

**Interlocal Amount \$13,900,000.00**

**Original Funding Date 11/13/2014**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$12,552,817.62	\$247,182.38
Const Engineering	\$1,100,000.00	\$57,065.13	\$1,042,934.87
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,900,000.00</b>	<b>\$12,609,882.75</b>	<b>\$1,290,117.25</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS23G15**

**Centennial Parkway Channel West-US95, CC215 to Durango**

**Interlocal Amount \$1,261,471.00**

**Original Funding Date 07/09/2015**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$1,025,815.14	\$227,655.86
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,261,471.00</b>	<b>\$1,025,815.14</b>	<b>\$235,655.86</b>

**LAS23H15**

**Centennial Parkway Channel West-US95, Durango to Grand Teton**

**Interlocal Amount \$985,231.00**

**Original Funding Date 07/09/2015**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$586,361.65	\$394,869.35
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$985,231.00</b>	<b>\$586,361.65</b>	<b>\$398,869.35</b>

**LAS23I17**

**Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn**

**Interlocal Amount \$26,425,221.00**

**Original Funding Date 03/09/2017**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,825,221.00	\$11,618,144.98	\$12,207,076.02
Const Engineering	\$2,600,000.00	\$11,321.75	\$2,588,678.25
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$26,425,221.00</b>	<b>\$11,629,466.73</b>	<b>\$14,795,754.27</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS24H13**

**Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd**

**Interlocal Amount \$992,000.00**

**Original Funding Date 07/11/2013**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$6,219.61	\$23,780.39
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,000.00	\$947,482.15	\$12,517.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$992,000.00</b>	<b>\$953,701.76</b>	<b>\$38,298.24</b>

**LAS24I15**

**Gowan Box Canyon - Lone Mountain Road**

**Interlocal Amount \$704,000.00**

**Original Funding Date 07/09/2015**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$423,742.73	\$276,257.27
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$704,000.00</b>	<b>\$423,742.73</b>	<b>\$280,257.27</b>

**LAS24J15**

**Gowan North - El Capitan Branch, Lone Mountain to Ann Road**

**Interlocal Amount \$785,478.00**

**Original Funding Date 07/09/2015**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$739,272.37	\$42,205.63
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$785,478.00</b>	<b>\$739,272.37</b>	<b>\$46,205.63</b>



## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS24K17**

**Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd**

**Interlocal Amount \$9,232,062.00**

**Original Funding Date 05/18/2017**

**Expiration Date 04/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,179,100.00	\$7,412,660.15	\$766,439.85
Const Engineering	\$1,052,962.00	\$756,462.53	\$296,499.47
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,232,062.00</b>	<b>\$8,169,122.68</b>	<b>\$1,062,939.32</b>

**LAS24L17**

**Gowan North-El Capitan Branch, Ann Rd to Centennial Pkwy**

**Interlocal Amount \$861,670.00**

**Original Funding Date 08/10/2017**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$857,670.00	\$3,094.06	\$854,575.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$861,670.00</b>	<b>\$3,094.06</b>	<b>\$858,575.94</b>

**LAS24M17**

**Gowan North-El Capitan Branch, Lone Mtn to Ann Rd.**

**Interlocal Amount \$9,630,600.00**

**Original Funding Date 10/12/2017**

**Expiration Date 09/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,700,500.00	\$1,073,014.73	\$7,627,485.27
Const Engineering	\$930,100.00	\$311,461.72	\$618,638.28
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,630,600.00</b>	<b>\$1,384,476.45</b>	<b>\$8,246,123.55</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS25B13**

**Cedar Avenue Channel Improvements**

**Interlocal Amount \$831,489.00**

**Original Funding Date 07/11/2013**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$689,566.15	\$137,922.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$831,489.00</b>	<b>\$689,566.15</b>	<b>\$141,922.85</b>

**LAS28C12**

**Las Vegas Wash - Sloan Channel to Cedar Avenue**

**Interlocal Amount \$110,000.00**

**Original Funding Date 06/14/2012**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$87,816.50	\$22,183.50
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$110,000.00</b>	<b>\$87,816.50</b>	<b>\$22,183.50</b>

**LAS29B15**

**Flamingo-Boulder HWY N-Boulder HWY Sahara to**

**Charleston**

**Interlocal Amount \$1,726,003.00**

**Original Funding Date 12/10/2015**

**Expiration Date 12/31/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$34,000.00	\$0.00	\$34,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,673,003.00	\$1,405,599.13	\$267,403.87
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,726,003.00</b>	<b>\$1,405,599.13</b>	<b>\$320,403.87</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS29C16**

**Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System**

**Interlocal Amount \$2,488,829.00**

**Original Funding Date 09/08/2016**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,478,829.00	\$1,252,017.04	\$1,226,811.96
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,488,829.00</b>	<b>\$1,252,017.04</b>	<b>\$1,236,811.96</b>

**LAS29D17**

**Flamingo-Boulder Hwy North, Charleston, Main to Maryland**

**Interlocal Amount \$1,529,674.00**

**Original Funding Date 08/10/2017**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,525,674.00	\$4,210.37	\$1,521,463.63
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,529,674.00</b>	<b>\$4,210.37</b>	<b>\$1,525,463.63</b>

**LAS29E18**

**Flamingo - Boulder Hwy North - Boulder Hwy, Sahara to Charleston**

**Interlocal Amount \$26,115,786.00**

**Original Funding Date 10/11/2018**

**Expiration Date 01/31/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$24,407,277.00	\$0.00	\$24,407,277.00
Const Engineering	\$1,708,509.00	\$0.00	\$1,708,509.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$26,115,786.00</b>	<b>\$0.00</b>	<b>\$26,115,786.00</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LAS30A13**

**Gowan-Alexander Rd., Rancho Drive to Decatur  
Boulevard**

**Interlocal Amount \$711,938.00**

**Original Funding Date 07/11/2013**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$711,938.00</b>	<b>\$260,779.40</b>	<b>\$451,158.60</b>

**LAS31A17**

**LVW-Moccasin, Skye Canyon Park to Upper LVW**

**Interlocal Amount \$60,000.00**

**Original Funding Date 12/14/2017**

**Expiration Date 06/30/2020**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$60,000.00	\$9,145.43	\$50,854.57
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$9,145.43</b>	<b>\$50,854.57</b>

**LAS31B18**

**LVW - Moccasin, Skye Canyon Park to Upper LVW**

**Interlocal Amount \$15,393,582.00**

**Original Funding Date 11/08/2018**

**Expiration Date 01/31/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$14,386,525.00	\$0.00	\$14,386,525.00
Const Engineering	\$1,007,057.00	\$0.00	\$1,007,057.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$15,393,582.00</b>	<b>\$0.00</b>	<b>\$15,393,582.00</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

**LLD10B13**

**Buckskin Avenue Storm Drain**  
**Interlocal Amount \$1,200,000.00**

**Original Funding Date 07/11/2013**  
**Expiration Date 12/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>

**LLD19A18**

**Luning Drive Storm Drain**  
**Interlocal Amount \$1,201,965.00**

**Original Funding Date 07/12/2018**  
**Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,201,965.00	\$0.00	\$1,201,965.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,201,965.00</b>	<b>\$0.00</b>	<b>\$1,201,965.00</b>

**ENTITY: Mesquite**

**MES01E17**

**Town Wash-Mesa Boulevard, El Dorado to Town Wash**  
**Interlocal Amount \$416,516.00**

**Original Funding Date 09/14/2017**  
**Expiration Date 09/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$391,516.00	\$290,417.00	\$101,099.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$25,000.00	\$0.00	\$25,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$416,516.00</b>	<b>\$290,417.00</b>	<b>\$126,099.00</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

MES04A15

Virgin River Flood Wall

Interlocal Amount \$1,433,903.00

Original Funding Date 11/12/2015

Expiration Date 07/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,680.00	\$0.00	\$18,680.00
Pre-Design	\$208,278.00	\$207,278.00	\$1,000.00
Design	\$886,060.00	\$182,887.72	\$703,172.28
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$157,630.00	\$0.00	\$157,630.00
Other	\$163,255.00	\$0.00	\$163,255.00
<b>Total</b>	<b>\$1,433,903.00</b>	<b>\$390,165.72</b>	<b>\$1,043,737.28</b>

ENTITY: North Las Vegas

NLV03E13

Hollywood System, Dunes South DB to Centennial

Parkway

Interlocal Amount \$2,706,972.00

Original Funding Date 10/10/2013

Expiration Date 12/31/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$656,972.00	\$54,521.52	\$602,450.48
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,040,000.00	\$1,563,017.92	\$476,982.08
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,706,972.00</b>	<b>\$1,617,539.44</b>	<b>\$1,089,432.56</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

NLV03F17

Range Wash - Ann Branch

Interlocal Amount \$1,081,889.00

Original Funding Date 03/09/2017

Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$250,000.00	\$16,680.92	\$233,319.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$821,889.00	\$468,091.89	\$353,797.11
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,081,889.00</b>	<b>\$484,772.81</b>	<b>\$597,116.19</b>

NLV03G17

Hollywood System, Centennial Pkwy-Speedway #2 DB

Interlocal Amount \$1,586,850.00

Original Funding Date 03/09/2017

Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$507,125.00	\$29,375.75	\$477,749.25
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,069,725.00	\$374,994.39	\$694,730.61
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,586,850.00</b>	<b>\$404,370.14</b>	<b>\$1,182,479.86</b>

NLV03H17

Hollywood System, Dunes S DB to Centennial Pkwy-  
Phase I

Interlocal Amount \$13,109,000.00

Original Funding Date 11/09/2017

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,290,000.00	\$3,451,653.79	\$8,838,346.21
Const Engineering	\$819,000.00	\$74,518.79	\$744,481.21
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,109,000.00</b>	<b>\$3,526,172.58</b>	<b>\$9,582,827.42</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

NLV03I18

Range Wash - Ann Branch, Phase I

Interlocal Amount \$2,668,000.00

Original Funding Date 02/08/2018

Expiration Date 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,470,000.00	\$2,293,186.92	\$176,813.08
Const Engineering	\$198,000.00	\$73,694.60	\$124,305.40
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,668,000.00</b>	<b>\$2,366,881.52</b>	<b>\$301,118.48</b>

NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons

Street

Interlocal Amount \$1,931,156.00

Original Funding Date 02/09/2017

Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$663,835.47	\$1,257,320.53
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,931,156.00</b>	<b>\$663,835.47</b>	<b>\$1,267,320.53</b>

NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,413,000.00

Original Funding Date 04/14/2011

Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$64,673.77	\$44,921.24	\$19,752.53
Pre-Design	\$123,326.23	\$123,326.23	\$0.00
Design	\$1,220,000.00	\$939,631.60	\$280,368.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,413,000.00</b>	<b>\$1,107,879.07</b>	<b>\$305,120.93</b>



## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

NLV09I13

Beltway Detention Basin and Channel

Interlocal Amount \$1,334,000.00

Original Funding Date 10/10/2013

Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$400,000.00	\$227,358.10	\$172,641.90
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$798,260.51	\$125,739.49
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,334,000.00</b>	<b>\$1,026,804.30</b>	<b>\$307,195.70</b>

NLV17C16

Fifth Street Collector, Centennial Pkwy to Deer Springs Way

Interlocal Amount \$726,079.00

Original Funding Date 11/10/2016

Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$259,088.00	\$8,963.82	\$250,124.18
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$456,991.00	\$367,727.29	\$89,263.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$726,079.00</b>	<b>\$376,691.11</b>	<b>\$349,387.89</b>

NLV17D18

Fifth St Collector, Centennial Pkwy to Deer Spgs Way

Interlocal Amount \$5,124,000.00

Original Funding Date 09/13/2018

Expiration Date 06/30/2022

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,658,000.00	\$0.00	\$4,658,000.00
Const Engineering	\$466,000.00	\$0.00	\$466,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,124,000.00</b>	<b>\$0.00</b>	<b>\$5,124,000.00</b>

## Current Project Expense Summary

### PAY-AS-YOU-GO FUNDED PROJECTS

NLV18B07

Brooks Channel

Interlocal Amount \$595,749.00

Original Funding Date 09/13/2007

Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,000.00	\$9,616.85	\$383.15
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$545,839.00	\$544,842.91	\$996.09
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$24,910.00	\$24,752.87	\$157.13
Other	\$15,000.00	\$8,250.00	\$6,750.00
<b>Total</b>	<b>\$595,749.00</b>	<b>\$587,462.63</b>	<b>\$8,286.37</b>

NLV18F13

Central Freeway Channel At Cheyenne

Interlocal Amount \$772,549.00

Original Funding Date 12/12/2013

Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$270.36	\$4,729.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$691,762.23	\$75,786.77
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$772,549.00</b>	<b>\$692,032.59</b>	<b>\$80,516.41</b>

### Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$42,250,398.41	\$39,712,916.31	\$2,537,482.10
Pre-Design	\$331,604.23	\$330,604.23	\$1,000.00
Design	\$49,572,554.82	\$34,743,222.48	\$14,829,332.34
Construction	\$172,715,431.50	\$72,562,549.03	\$100,152,882.47
Const Engineering	\$14,118,241.00	\$3,144,012.06	\$10,974,228.94
Environmental	\$2,630,711.58	\$1,790,269.32	\$840,442.26
Other	\$10,811,904.96	\$10,305,697.28	\$506,207.68
<b>Total</b>	<b>\$292,430,846.50</b>	<b>\$162,589,270.71</b>	<b>\$129,841,575.79</b>
Construction Projects = 22      Design / Other Projects = 51			

## Current Project Expense Summary

### BOND FUNDED PROJECTS

**ENTITY: Clark County**

**CLA04W16**

**Flamingo Wash, Eastern Avenue  
Interlocal Amount \$1,420,000.00**

**Original Funding Date 05/19/2016  
Expiration Date 06/30/2021**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,315,000.00	\$1,235,320.14	\$79,679.86
Const Engineering	\$105,000.00	\$14,274.25	\$90,725.75
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,420,000.00</b>	<b>\$1,249,594.39</b>	<b>\$170,405.61</b>

**CLA08T14**

**Duck Creek, Las Vegas Boulevard  
Interlocal Amount \$7,400,000.00**

**Original Funding Date 09/11/2014  
Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,700,000.00	\$6,339,394.37	\$360,605.63
Const Engineering	\$700,000.00	\$638,828.35	\$61,171.65
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,400,000.00</b>	<b>\$6,978,222.72</b>	<b>\$421,777.28</b>

**CLA15E13**

**LVW-Sloan to Stewart-Flam Wash below Nellis  
Interlocal Amount \$84,184,000.00**

**Original Funding Date 10/10/2013  
Expiration Date 06/30/2023**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$73,952,000.00	\$71,935,126.87	\$2,016,873.13
Const Engineering	\$7,432,000.00	\$6,839,474.91	\$592,525.09
Environmental	\$0.00	\$0.00	\$0.00
Other	\$2,800,000.00	\$261,264.35	\$2,538,735.65
<b>Total</b>	<b>\$84,184,000.00</b>	<b>\$79,035,866.13</b>	<b>\$5,148,133.87</b>

## Current Project Expense Summary

### BOND FUNDED PROJECTS

**ENTITY: Clark County Outlying**

**LAU04B17**

**SR 163 at Casino Drive**

**Interlocal Amount \$2,250,000.00**

**Original Funding Date 07/13/2017**

**Expiration Date 06/30/2022**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,065,000.00	\$0.00	\$2,065,000.00
Const Engineering	\$185,000.00	\$0.00	\$185,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>

**ENTITY: Henderson**

**HEN05G16**

**Horizon Ridge Detention Basin**

**Interlocal Amount \$7,506,000.00**

**Original Funding Date 04/14/2016**

**Expiration Date 06/30/2019**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,950,000.00	\$5,632,754.94	\$1,317,245.06
Const Engineering	\$556,000.00	\$278,807.99	\$277,192.01
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,506,000.00</b>	<b>\$5,911,562.93</b>	<b>\$1,594,437.07</b>

## Current Project Expense Summary

### BOND FUNDED PROJECTS

ENTITY: Las Vegas

LAS14D14

Freeway Channel-Washington, MLK to Rancho Drive

Original Funding Date 02/13/2014

Interlocal Amount \$11,555,343.00

Expiration Date 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,500,343.00	\$9,319,159.41	\$1,181,183.59
Const Engineering	\$1,055,000.00	\$920,787.47	\$134,212.53
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,555,343.00</b>	<b>\$10,239,946.88</b>	<b>\$1,315,396.12</b>

### Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$101,482,343.00	\$94,461,755.73	\$7,020,587.27
Const Engineering	\$10,033,000.00	\$8,692,172.97	\$1,340,827.03
Environmental	\$0.00	\$0.00	\$0.00
Other	\$2,800,000.00	\$261,264.35	\$2,538,735.65
<b>Total</b>	<b>\$114,315,343.00</b>	<b>\$103,415,193.05</b>	<b>\$10,900,149.95</b>
Construction Projects = 6      Design / Other Projects = 0			

## Capital Improvement Program - Open Projects Summary

### Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$42,250,398.41	\$39,712,916.31	\$2,537,482.10
Pre-Design	\$331,604.23	\$330,604.23	\$1,000.00
Design	\$49,572,554.82	\$34,743,222.48	\$14,829,332.34
Construction	\$274,197,774.50	\$167,024,304.76	\$107,173,469.74
Const Engineering	\$24,151,241.00	\$11,836,185.03	\$12,315,055.97
Environmental	\$2,630,711.58	\$1,790,269.32	\$840,442.26
Other	\$13,611,904.96	\$10,566,961.63	\$3,044,943.33
<b>Total</b>	<b>\$406,746,189.50</b>	<b>\$266,004,463.76</b>	<b>\$140,741,725.74</b>
Construction Projects = 28      Design / Other Projects = 51			

### Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$42,250,398.41	\$39,712,916.31	\$2,537,482.10
Pre-Design	\$331,604.23	\$330,604.23	\$1,000.00
Design	\$49,572,554.82	\$34,743,222.48	\$14,829,332.34
Construction	\$172,715,431.50	\$72,562,549.03	\$100,152,882.47
Const Engineering	\$14,118,241.00	\$3,144,012.06	\$10,974,228.94
Environmental	\$2,630,711.58	\$1,790,269.32	\$840,442.26
Other	\$10,811,904.96	\$10,305,697.28	\$506,207.68
<b>Total</b>	<b>\$292,430,846.50</b>	<b>\$162,589,270.71</b>	<b>\$129,841,575.79</b>
Construction Projects = 22      Design / Other Projects = 51			

### Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$101,482,343.00	\$94,461,755.73	\$7,020,587.27
Const Engineering	\$10,033,000.00	\$8,692,172.97	\$1,340,827.03
Environmental	\$0.00	\$0.00	\$0.00
Other	\$2,800,000.00	\$261,264.35	\$2,538,735.65
<b>Total</b>	<b>\$114,315,343.00</b>	<b>\$103,415,193.05</b>	<b>\$10,900,149.95</b>
Construction Projects = 6      Design / Other Projects = 0			

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

**Boulder City**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	\$4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	\$0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	\$745,000.00
BOU01D17	Hemenway System, Phase IIA Improvements	Open	\$2,495,000.00
BOU02A88	Georgia Avenue Channel	Closed	\$613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	\$412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	\$420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	\$344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	\$0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	\$4,689,402.24
BOU04A96	West Airport Watershed	Closed	\$128,138.69
BOU04B97	West Airport Watershed Construction	Closed	\$1,839,686.60
BOU04C01	Hemenway Wash	Closed	\$101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	\$448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	\$129,206.79
BOU05G07	Yucca Street Drainage	Closed	\$71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	\$521,408.23
BOU05J10	North Railroad Conveyance	Open	\$530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	\$829,854.43
BOU05L11	North Railroad Conveyance	Closed	\$3,503,502.20
BOU05M18	North Railroad Conveyance, Phase II	Open	\$2,843,962.00
BOU06A99	Ville Drive Flood Control Facilities	Closed	\$144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	\$747,314.67
			<b>\$26,208,041.08</b>

**Clark County**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	\$6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	\$482,000.00
CLA01D07	Flamingo Hacienda	Closed	\$4,037,385.53
CLA02A88	Rawhide Channel	Closed	\$69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	\$155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	\$115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	\$1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	\$166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	\$441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	\$118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	\$3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(\$202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	\$808,963.97
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$6,112,843.32
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	\$61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	\$294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	\$1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	\$2,739,120.64

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Open	\$2,980,000.00
CLA04F99	Flamingo Wash, I-515 to McLeod Dr	Closed	\$1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	\$860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	\$6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	\$2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	\$1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	\$995,990.90
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	\$7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	\$10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	\$11,132,175.16
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	\$814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	\$479,952.25
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	\$4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	\$807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	\$5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(\$11,828.26)
CLA08D01	Duck Creek, Lower Detention Basin to I-15	Closed	\$9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	\$3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	\$673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	\$8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	\$13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Open	\$480,000.00
CLA08R13	Duck Creek, Las Vegas Boulevard	Open	\$485,000.00
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	\$1,370,000.00
CLA08W16	Duck Creek at Dean Martin	Open	\$3,787,357.00
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	\$366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	\$1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	\$228,665.56
CLA10D07	Tropicana Wash at Swenson Street	Closed	\$1,253,646.20
CLA10F10	Flamingo Wash, Industrial Road to Hotel Rio Drive	Open	\$46,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	\$7,081,097.58
CLA10H13	Airport Channel - Naples	Open	\$1,150,000.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	\$346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System/DI Lateral	Closed	\$43,197.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$689.01



**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	\$531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	\$788,631.74
CLA13C98	Lakes DB Collection System	Closed	\$783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	\$138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)--ROWA	Closed	\$375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	\$560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	\$1,651,449.79
CLA14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	\$321,054.87
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	\$5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	\$1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	\$3,548,160.77
CLA14I02	Duck Creek, US 95 Branch	Closed	\$1,107,637.45
CLA14L02	Duck Creek, Phase II and Lower Pittman	Closed	\$13,651,024.74
CLA14R04	Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	\$707,824.31
CLA14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	\$23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed	\$8,976,052.51
CLA15B99	Colorado Avenue Storm Drain System	Closed	(\$41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	\$193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Open	\$6,122,000.00
CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	\$2,226,784.41
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	\$1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	\$8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	\$535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	\$2,444,155.20
CLA16I07	Lower Blue Diamond Detention Basin Outfall	Closed	\$1,694,368.59
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	\$357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	\$3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	\$1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	\$1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	\$674,561.31
CLA20A99	Washington Collection System	Closed	\$69,701.68
CLA20B00	Washington Collection System	Closed	\$680,964.62
CLA21A00	Orchard Detention Basin	Open	\$1,799,700.00
CLA21B12	Orchard Detention Basin	Closed	\$4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	\$100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	\$1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	\$776,336.79

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	\$1,030,000.00
CLA28D18	Vandenberg North DB, Collection & Outfall, Phase I	Open	\$3,765,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	\$249,789.19
CLA36A18	Jim McGaughey DB, Collection Basin and Outfall	Open	\$382,870.00
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	\$84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	\$442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	\$914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	\$1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	\$154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	\$0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	\$189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	\$800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	\$133,338.79
CLD19A17	Katie Avenue Storm Drain - Local Drainage Improvements	Open	\$767,277.50
CLD20A12	Washington/Hollywood Storm Drain	Closed	\$259,862.20
CLD98A06	Hickam Avenue Storm Drain	Closed	\$465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	\$388,200.00
			<u>\$236,871,568.21</u>

**Clark County Outlying**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	\$817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	\$5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	\$2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	\$880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	\$72,275.84
GSP01B10	Goodsprings - Phase I	Open	\$83,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	\$579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	\$349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	\$369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	\$8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	\$7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	\$528,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	\$185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	\$13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	\$745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	\$5,319,472.98
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	\$966,120.32
MOA01F10	Muddy River Logandale Levee	Open	\$1,753,000.00
MOA01G11	Muddy River, Cooper Street Bridge	Closed	\$15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	\$8,500,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	\$235,040.74
MOA02B92	Logan Wash Construction	Closed	\$3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	\$964,000.00
NEL01A88	Nelson Flood Control Improvements	Closed	\$2,961.95

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
SEA01A88	Searchlight Flood Control Improvements	Closed	\$861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	\$5,500.00
SEA02A07	Searchlight - West, US-95	Closed	\$162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	\$138,000.00
SEA03B17	Searchlight-South, Encinitas St. Storm Drain	Open	\$2,530,000.00
			<b>\$75,207,369.94</b>

**COE/Clark County**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO	COE Escrow Account	Closed	\$15,126,215.56
COEG194	COE General Project Information	Closed	\$97,744.28
COEG294	Tropicana & Flamingo Washes	Open	\$36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	\$280,550.00
			<b>\$51,763,857.84</b>

**Henderson**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	\$533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	\$1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	\$2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	\$324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Closed	\$349,813.57
HEN01I14	Pittman Wash, Duck Creek at I-515	Closed	\$2,295,044.97
HEN02A89	Green Valley Parkway Bridge	Closed	\$1,128,513.78
HEN03A91	UPRR Channel	Closed	\$117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	\$1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	\$173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	\$275,048.92
HEN04I98	C-1 Channel (Culvert) at Lake Mead	Closed	\$907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	\$521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	\$22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Closed	\$76,414.93
HEN04Q15	Racetrack Channel, Drake to Burkholder	Closed	\$833,948.46
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	\$3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	\$4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	\$325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	\$792,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	\$388,624.49
HEN06B95	Equestrian Detention Basin	Closed	\$6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	\$681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	\$227,591.57
HEN06F08	C-1 Equestrian Tributary	Closed	\$2,711,795.15
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	\$4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Closed	\$335,247.64
HEN06IO9	Equestrian Tributary Phase II	Closed	\$405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	\$1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	\$843,016.21

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN07D09	Whitney Wash Channel	Closed	\$130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	\$8,796,470.83
HEN07F18	Whitney Ranch Channel Replacement Project	Open	\$934,549.00
HEN08A96	Railroad East Detention Basin	Closed	\$6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	\$444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	\$8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	\$119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	\$6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	\$0.00
HEN10B99	South Pittman Detention Basin	Closed	\$3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	\$40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	\$364,211.76
HEN12C02	Gibson Conveyance System	Closed	\$237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	\$10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	\$4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	\$770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Closed	\$249,028.80
HEN13A00	Boulder Highway Channel	Closed	\$360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	\$2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	\$6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	\$568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	\$2,264,514.00
HEN16D15	Pittman North Detention Basin and Outfall, Phase I	Closed	\$3,458,916.31
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Closed	\$1,865,136.31
HEN16F17	Pittman North Detention Basin & Outfall, Phase III	Open	\$25,700,000.00
HEN19B06	Northeast Detention Basin Outfall	Closed	\$337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	\$13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	\$253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	\$2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Closed	\$94,222.77
HEN23A09	Center Street Storm Drain	Closed	\$564,095.75
HEN24A11	Duck Creek, Sunset to Sandhill	Closed	\$535,983.84
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	\$3,475,829.83
HLD15A06	Blackridge Road Storm Drain System	Closed	\$529,071.04
			<b>\$147,396,744.95</b>

**Las Vegas**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	\$397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	\$1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	\$597,382.00
LAS02A87	Buffalo Channel	Closed	\$4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	\$126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	\$471,594.88

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**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS02D92	Buffalo Channel/Doe Av.-Westcliff Dr	Closed	\$84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	\$1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	\$195,685.16
LAS03B89	Gowan Detention Basin & Outfall	Closed	\$4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	\$126,398.42
LAS03E00	Gowan South DB Expansion	Closed	\$2,609,639.23
LAS04A87	Oakey Boulevard System	Closed	\$111,106.72
LAS04B90	Oakey Bl System	Closed	\$631,418.63
LAS04C91	Oakey Bl System/Decatur Bl Crossing	Closed	\$35,000.00
LAS04E94	Oakey Conveyance Phase II	Closed	\$1,083,848.86
LAS05A87	Meadows Detention Basin	Closed	\$120,000.00
LAS05B87	Meadows Detention Basin	Closed	\$3,432,123.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	\$150,000.00
LAS05D01	Meadows Detention Basin Expansion (Resol 01-3)	Closed	\$3,422,258.00
LAS05H08	Alta Parallel System	Closed	\$8,165,350.58
LAS05I08	Oakey-Meadows Storm Drain, Phase I	Closed	\$12,686,286.59
LAS05J10	Oakey Meadows Storm Drain-Phase II	Closed	\$9,822,984.14
LAS06A87	Major Conveyance System West of I-15	Closed	\$229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	\$29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	\$670,067.29
LAS07A89	Durango Storm Drain	Closed	\$596,059.22
LAS08A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed	\$6,148,651.98
LAS09A89	Washington Ave. System	Closed	\$313,726.91
LAS09B91	Washington Ave. System/Sandhill-Bruce	Closed	\$497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	\$1,594,925.69
LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	\$245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	\$4,643,824.92
LAS09H94	Upper Washington Channel & Freeway Channel	Closed	\$1,206,684.74
LAS09I96	Washington/Eastern-Sagman	Closed	\$3,078,027.28
LAS09J97	Freeway Channel System - Alta Drive to UPRR	Closed	\$13,839,202.95
LAS09K97	Upper Washington Avenue - Sagman to Bonanza	Closed	\$4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	\$2,778,531.48
LAS09M98	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	\$257,916.45
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(\$5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	\$2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	\$247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	\$5,628,281.00
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	\$6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	\$370,483.19
LAS10A91	Gowan North Channel	Closed	\$110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins Predesign	Closed	\$212,800.00

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS10C94	Lone Mtn. Detention Basin	Closed	\$905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	\$904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	\$3,150,210.59
LAS10F97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	\$111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	\$285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	\$651,405.16
LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	\$682,577.04
LAS10L99	Gowan North-Buffalo Branch	Closed	\$162,106.81
LAS10M00	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	\$608,179.39
LAS10N00	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	\$1,545,053.54
LAS10P00	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	\$8,492.19
LAS10Q01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participation)	Closed	\$1,383,723.00
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	\$2,462,085.23
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	\$1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	\$44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	\$185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	\$851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	\$86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	\$709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	\$1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	\$74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	\$4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	\$1,073,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	\$391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	\$657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	\$17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	\$3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	\$4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	\$475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Closed	\$927,245.27
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Closed	\$394,023.05
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	\$3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Closed	\$8,681,088.21

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS16O13	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Open	\$2,358,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	\$654,000.00
LAS16Q18	Rancho Road System-Elkhorn, Grand Canyon to Hualapai	Open	\$5,185,760.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	\$419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak Dr)	Closed	\$6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	\$147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jones)	Closed	\$1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	\$292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	\$4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	\$10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	\$448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	\$92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	\$274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	\$2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	\$951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	\$280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	\$6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	\$2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	\$1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to Durango Drive	Closed	\$850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	\$172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Closed	\$12,250,368.51
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Open	\$533,365.00
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open	\$4,900,700.00
LAS23C08	Horse Drive Interchange	Closed	\$5,392,419.91
LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	\$1,411,812.73
LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Open	\$1,070,687.00
LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	\$13,900,000.00

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Open	\$1,261,471.00
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Open	\$985,231.00
LAS23I17	Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn	Open	\$26,425,221.00
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	\$7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	\$2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard)	Closed	\$1,595,874.26
LAS24H13	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	\$992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	\$704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	\$785,478.00
LAS24K17	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	\$9,232,062.00
LAS24L17	Gowan North-El Capitan Branch, Ann Rd to Centennial Pkwy	Open	\$861,670.00
LAS24M17	Gowan North-El Capitan Branch, Lone Mtn to Ann Rd.	Open	\$9,630,600.00
LAS25B13	Cedar Avenue Channel Improvements	Open	\$831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	\$612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	\$1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	\$401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	\$411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	\$5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Open	\$110,000.00
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	\$346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	\$1,726,003.00
LAS29C16	Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System	Open	\$2,488,829.00
LAS29D17	Flamingo-Boulder Hwy North, Charleston, Main to Maryland	Open	\$1,529,674.00
LAS29E18	Flamingo - Boulder Hwy North - Boulder Hwy, Sahara to Charleston	Open	\$26,115,786.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	\$711,938.00
LAS31A17	LVW-Moccasin, Skye Canyon Park to Upper LVW	Open	\$60,000.00
LAS31B18	LVW - Moccasin, Skye Canyon Park to Upper LVW	Open	\$15,393,582.00
LLD04A03	Holmby Channel	Closed	\$621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	\$574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	\$716,389.74
LLD08A11	Lexington Street Storm Drain	Closed	\$926,610.34
LLD09A04	Bruce Street Storm Drain	Closed	\$431,221.89
LLD10A05	Jay Avenue Improvements	Closed	\$548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Open	\$1,200,000.00



**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LLD12A04	Brush Street Storm Drain	Closed	\$411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	\$227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	\$371,781.85
LLD19A18	Luning Drive Storm Drain	Open	\$1,201,965.00
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	\$410,867.01
			<hr/>
			<b>\$385,374,810.95</b>

**Mesquite**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	\$9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	\$977,665.86
MES01E17	Town Wash-Mesa Boulevard, El Dorado to Town Wash	Open	\$416,516.00
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	\$632,380.00
MES04A15	Virgin River Flood Wall	Open	\$1,433,903.00
			<hr/>
			<b>\$4,130,065.36</b>

**North Las Vegas**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain	Closed	\$0.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	\$304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	\$2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	\$2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	\$1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Closed	\$960,970.98
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$302,073.21
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Closed	\$3,044,495.91
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	\$1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	\$1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	\$273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	\$30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	\$339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	\$2,706,972.00
NLV03F17	Range Wash - Ann Branch	Open	\$1,081,889.00
NLV03G17	Hollywood System, Centennial Pkwy-Speedway #2 DB	Open	\$1,586,850.00
NLV03H17	Hollywood System, Dunes S DB to Centennial Pkwy-Phase I	Open	\$13,109,000.00
NLV03I18	Range Wash - Ann Branch, Phase I	Open	\$2,668,000.00
NLV04A89	Gowan Outfall Structure	Closed	\$13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	\$301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	\$1,566,299.84

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Closed	\$2,110,016.45
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	\$5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	\$1,931,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	\$1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	\$601,126.71
NLV06B93	Kyle Detention Basin	Closed	\$8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	\$86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	\$2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	\$2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	\$337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	\$5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	\$1,413,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	\$0.00
NLV09G13	Centennial Collector	Closed	\$50,086.74
NLV09I13	Beltway Detention Basin and Channel	Open	\$1,334,000.00
NLV10A97	A - Channel/Lake Mead Blvd. - Alexander Road	Closed	\$1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	\$3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevard	Closed	\$353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	\$2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	\$697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	\$6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	\$1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	\$2,154,439.86
NLV12A97	Clayton Channel- WTLVW >Centennial PKWY> Allen Ln	Closed	\$40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	\$801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	\$5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	\$735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	\$87,613.81
NLV16A00	Simmons Street Channel	Closed	\$1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	\$2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	\$19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Open	\$726,079.00
NLV17D18	Fifth St Collector, Centennial Pkwy to Deer Spgs Way	Open	\$5,124,000.00
NLV18A07	Colton Channel	Closed	\$1,175,047.77
NLV18B07	Brooks Channel	Open	\$595,749.00

**Regional Flood Control District  
 Capital Improvement Projects - Cumulative Reporting  
 Pay-As-You-Go Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	\$1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	\$4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	\$6,441,348.71
NLV18F13	Central Freeway Channel At Cheyenne	Open	\$772,549.00
NLV18H14	Brooks Channel	Closed	\$4,689,970.93
NLV18I16	Central Freeway Channel at Cheyenne	Closed	\$9,663,354.07
			<u>\$185,791,391.02</u>
	<b>Grand Total</b>		<u><u>\$1,112,743,849.35</u></u>

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Bond Funding**

**Boulder City**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	\$867,000.00
BOU04D02	West Airport Facilities	Closed	\$568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	\$76,468.23
BOU04F05	Valley View and DD Facilities	Closed	\$632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	\$3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	\$69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	\$365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	\$1,189,960.47
			<b>\$7,005,067.43</b>

**Clark County**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	\$2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	\$884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	\$1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	\$949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	\$7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	\$3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	\$4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	\$1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	\$3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	\$1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	\$9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	\$11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	\$12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	\$7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	\$9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	\$2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	\$3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	\$950,229.12
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	\$5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	\$17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)--ROWA	Closed	\$1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	\$2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	\$5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	\$343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	\$2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	\$650,561.15
CLA15B99	Colorado Avenue Storm Drain System	Closed	\$15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	\$84,184,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Closed	\$3,400,000.00

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Bond Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
CLA16L09	Lower Blue Diamond Detention Basin	Closed	\$2,581,701.25
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	\$5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	\$0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	\$1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	\$641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	\$1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	\$9,885,005.24
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	\$7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Closed	\$9,654,169.07
			<u>\$260,872,250.01</u>

**Clark County Outlying**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	\$2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	\$2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	\$1,200,000.00
LAU04B17	SR 163 at Casino Drive	Open	\$2,250,000.00
			<u>\$8,678,516.42</u>

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Bond Funding**

**Henderson**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	\$2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	\$776,682.83
HEN03B92	UPRR Channel Construction	Closed	\$2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	\$5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr. - Burkholder	Closed	\$3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	\$2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	\$5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	\$4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	\$3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	\$2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	\$1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Open	\$7,506,000.00
HEN06J13	Equestrian Detention Basin Expansion	Closed	\$1,025,764.52
HEN06K13	Equestrian Tributary, Phase II	Closed	\$2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	\$0.00
HEN12D03	Pittman Wash - Burns	Closed	\$257,326.75
HEN12E05	Gibson Conveyance System	Closed	\$2,164,571.54
HEN12J16	Palm Hills Channel	Closed	\$1,880,256.03
HEN13B03	Boulder Highway Channel	Closed	\$6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	\$1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	\$5,537,919.81
HEN18A03	Drake Channel	Closed	\$75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	\$1,134,804.61
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	\$1,522,849.50
HEN23B16	Center Street Storm Drain	Closed	\$8,266,384.95
HLD06A15	Appaloosa Storm Drain, Local Drainage Project	Closed	\$925,332.15
			<b>\$74,958,624.06</b>

**Las Vegas**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	\$4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	\$1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	\$7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	\$6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Closed	\$5,221,885.40
LAS05F03	Alta Parallel System	Closed	\$2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Closed	\$24,265,142.63
LAS09C91	Washington Ave./Sandhill Outlet	Closed	\$1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	\$2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	\$6,279,449.66
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	\$36,285,968.75

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Bond Funding**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS09T04	Freeway Channel, Charleston Lateral	Closed	\$4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	\$315,482.25
LAS10I98	Gowan North Channel, Ph II/Durango Dr	Closed	\$5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	\$7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	\$634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	\$2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	\$9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	\$11,555,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	\$7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	\$464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	\$573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	\$456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	\$1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	\$243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	\$368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	\$7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	\$25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	\$25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	\$1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	\$10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	\$6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	\$1,002,676.43
			<b>\$228,961,120.49</b>

**Mesquite**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	\$3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	\$7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	\$10,625,472.16
			<b>\$21,684,984.80</b>

**Regional Flood Control District  
Capital Improvement Projects - Cumulative Reporting  
Bond Funding**

**North Las Vegas**

<u>PROJECT</u>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV01D03	Upper Las Vegas Wash	Closed	\$31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	\$5,900,026.83
NLV01I14	Ann Road Channel East, ULVW to Fifth Street	Closed	\$5,580,349.42
NLV03D93	West Range Wash Diversion Dike	Closed	\$2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	\$1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	\$2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Closed	\$14,878,224.09
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	\$8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	\$5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	\$4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	\$5,347,006.76
NLV09H14	Centennial Collector	Closed	\$2,256,922.92
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey Ave)	Closed	\$9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Ave	Closed	\$15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	\$21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	\$7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	\$2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	\$7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	\$7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	\$1,142,595.43
NLV16B03	Simmons Street Channel	Closed	\$4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Closed	\$6,811,918.64
			<u>\$173,544,255.97</u>
	<b>Grand Total</b>		<u><u>\$775,704,819.18</u></u>



**FY 2018-19 PROJECTS FUNDED SUMMARY**

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
<b>HENDERSON (Southeast Las Vegas Valley)</b>							
Anthem Parkway Channel - Horizon Ridge to Sienna Heights		Construction	0.00	933,046.00			
Anthem Pkwy Channel, Horizon Ridge to Sienna Heights - Closeout	HEN22A09	Design	(85,251.23)	0.00	(85,251.23)	3/14/2019	8
Whitney Wash Channel Replacement Project	HEN07F18	Design	448,800.00	0.00	448,800.00	8/9/2018	12
Whitney Wash Channel Replacement Project - 1st Supplemental	HEN07F18	Design	485,749.00	0.00	485,749.00	3/14/2019	12a
Whitney Wash Channel		Construction	0.00	7,810,235.00			
Pittman North DB & Outfall, Phase II - Starr Avenue Closeout	HEN16E15	Construction	(135,184.69)	0.00	(135,184.69)	8/9/2018	7
Pittman North Detention Basin and Outfall-15th Supplemental	HEN16A01	Design	83,000.00	0.00	83,000.00	1/10/2019	11
Center Street Storm Drain - Closeout	HEN23A09	Design	(20,159.25)	0.00	(20,159.25)	2/14/2019	9
Equestrian Detention Basin Expansion - Closeout	HEN06H09	Design	(11,549.36)	0.00	(11,549.36)	2/14/2019	9
Center Street Storm Drain - Closeout	HEN23B16	Construction	(1,465,050.20)	0.00	(1,465,050.20)	2/14/2019	9
		<b>Henderson Total</b>	<b>(\$699,645.73)</b>	<b>\$8,743,281.00</b>	<b>(\$699,645.73)</b>		
<b>HENDERSON 3-YEAR TOTALS:</b>		<b>PROJECTS PROGRAMMED</b>	<b>\$8,043,635.27</b>				
		<b>ESTIMATED RESOURCES</b>	<b>\$11,788,651.00</b>				
		<b>REMAINING RESOURCES</b>	<b>\$12,488,296.73</b>				

<b>LAS VEGAS (Central Las Vegas Valley)</b>							
Flamingo - Boulder Highway North, Charleston - Main to Maryland Parkway		Construction	0.00	4,916,089.00			
Flamingo - Boulder Highway North - Boulder Hwy., Sahara to Charleston	LAS29E18	Construction	0.00	26,115,786.00	26,115,786.00	10/11/2018	17b
Flamingo - Boulder Hwy. North, Charleston - Boulder Hwy. to Maryland Parkway and Maryland Pkwy System		Construction	0.00	25,732,897.00			
Gowan Outfall - Alexander Rd., Decatur Blvd. to Simmons Street		Construction	0.00	32,001,616.00			
Gowan Outfall - El Capitan Branch, Ann Road to Centennial		Construction	0.00	8,243,755.00			
Gowan - Alexander Rd., Rancho to Decatur		Construction	0.00	12,172,711.00			
LVV - Moccasin, Skye Canyon Park to Upper LVV	LAS31B18	Construction	0.00	15,393,582.00	15,393,582.00	11/8/2018	16b
Freeway Channel - Washington, MLK to Rancho Drive - 5th Supplemental	LAS14D14	Construction	50,000.00	0.00	50,000.00	12/13/2018	16b
Freeway Channel - Washington, MLK to Rancho Drive - 6th Supplemental	LAS14D14	Construction	100,000.00	0.00	100,000.00	3/14/2019	12c
Simmons Street Drainage Improvements - Carey to Craig - Amended Closeout	NLV04F07	Design	6,455.00	0.00	6,455.00	9/13/2018	7
Rancho Road System - Elkhorn, Grand Canyon to Hualapai - 1st Supplemental	LAS16Q18	Construction	60,000.00	0.00	60,000.00	3/14/2019	12d
Rancho Road System - Elkhorn, Grand Canyon to Hualapai - 2nd Supplemental		Design	100,000.00	0.00	100,000.00	8/9/2018	13
		<b>Las Vegas Total</b>	<b>\$316,455.00</b>	<b>\$124,576,436.00</b>	<b>\$41,825,823.00</b>		
<b>LAS VEGAS 3-YEAR TOTALS:</b>		<b>PROJECTS PROGRAMMED</b>	<b>\$124,892,891.00</b>				
		<b>ESTIMATED RESOURCES</b>	<b>\$127,209,468.00</b>				
		<b>REMAINING RESOURCES</b>	<b>\$85,383,645.00</b>				

<b>NORTH LAS VEGAS (Northern Las Vegas Valley)</b>							
Fifth Street Collector - Centennial Parkway to Deer Springs Way	NLV17D18	Construction	0.00	5,124,000.00	5,124,000.00	9/13/2018	15b
Orchard Collector - Charleston to Linden		Construction	3,210,000.00	0.00			
Owens Detention Basin and Outfall		ROW	0.00	595,440.00			
Range Wash - Alto Conveyance, Confluence DB to Los Feliz		Design	323,490.00	0.00			
Range Wash - Alto Conveyance, Confluence DB to Los Feliz		ROW	0.00	465,825.00			
Vandenberg North Detention Basin & Outfall - 6th Supplemental	NLV09E11	Design	145,000.00	0.00	145,000.00	12/13/2018	16a
Vandenberg North Detention Basin, Collection & Outfall, Phase I	CLA28D18	Construction	0.00	3,765,000.00	3,765,000.00	12/13/2018	17b
Brooks Channel - Closeout	NLV18H14	Construction	(36,029.07)	0.00	(36,029.07)	12/13/2018	8
Central Freeway Channel at Cheyenne - Closeout	NLV18I16	Construction	(1,636,645.93)	0.00	(1,636,645.93)	12/13/2018	8
Vandenberg North Detention Basin, Collection & Outfall		Construction	0.00	20,993,255.00			
Hollywood System, Dunes South Detention Basin to Centennial Parkway - Phase I - 1st Supplemental	NLV03H17	Construction	(1,360,000.00)	0.00	(1,360,000.00)	11/8/2018	15a
Hollywood System, Dunes South Detention Basin to Centennial Pkwy. - Phase 2		Construction	15,361,413.00	0.00			
Range Wash - Ann Branch, Phase 2		Construction	0.00	9,998,188.00			
Hollywood System, Centennial Pkwy. to Speedway #2 Detention Basin - 2nd Supplemental	NLV03G17	Design	689,380.00	0.00	689,380.00	10/11/2018	16
Hollywood System, Centennial Pkwy. to Speedway #2 Detention Basin		Construction	0.00	5,799,754.00			
Las Vegas Wash - "N" Channel, Cheyenne to Gowan - Closeout	NLV01H13	Design	(15,916.79)	0.00	(15,916.79)	1/10/2019	8
Beltway Detention Basin & Channel		Construction	0.00	16,192,926.00			
		<b>North Las Vegas Total</b>	<b>\$16,680,691.21</b>	<b>\$62,934,388.00</b>	<b>\$6,674,788.21</b>		
<b>NORTH LAS VEGAS 3-YEAR TOTALS:</b>		<b>PROJECTS PROGRAMMED</b>	<b>\$79,615,079.21</b>				
		<b>ESTIMATED RESOURCES</b>	<b>\$82,890,222.00</b>				
		<b>REMAINING RESOURCES</b>	<b>\$76,215,433.79</b>				

<b>CLARK COUNTY (Southwest Las Vegas Valley and Outlying Areas)</b>							
Airport Channel - Naples		Construction	9,549,217.00	0.00			
Flamingo Wash - Industrial Road to Hotel Rio Drive		Construction	1,400,000.00	0.00			
Wagon Trail Channel, Sunset Road to Teco Avenue	CLA10I19	Design	145,200.00	0.00	145,200.00	4/11/2019	
Wagon Trail Channel, Sunset Road to Teco Avenue	CLA10I19	ROW	173,600.00	0.00	173,600.00	4/11/2019	
Wagon Trail Channel - Sunset to Teco		Construction	0.00	1,769,508.00			
Flamingo Wash, Maryland Parkway to Palos Verdes Street	CLA04Y19	Design	535,000.00	0.00	535,000.00	4/11/2019	
Flamingo Wash, Maryland to Palos Verde		Construction	0.00	2,706,430.00			
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Hwy.		Design	670,000.00	0.00			

**FY 2018-19 PROJECTS FUNDED SUMMARY**

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
<b>CLARK COUNTY (Southwest Las Vegas Valley and Outlying Areas) - CONTINUED</b>							
Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Hwy.		Construction	0.00	18,925,790.00			
<i>Blue Diamond Wash, Arville Street to I-15</i>	<i>CLA16019</i>	<i>Design</i>	<i>435,000.00</i>	<i>0.00</i>	<i>435,000.00</i>	<i>4/11/2019</i>	
Blue Diamond Wash - Arville to I-15		Construction	0.00	5,060,784.00			
<i>Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Blvd.</i>	<i>CLA39A19</i>	<i>Design</i>	<i>435,000.00</i>	<i>0.00</i>	<i>435,000.00</i>	<i>4/11/2019</i>	
<i>Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Blvd.</i>	<i>CLA39A19</i>	<i>ROW</i>	<i>18,000.00</i>	<i>0.00</i>	<i>18,000.00</i>	<i>4/11/2019</i>	
Duck Cr./Blue Diamond, Bermuda to Las Vegas Blvd		Construction	0.00	5,246,061.00			
Duck Creek Jones Boulevard		Construction	2,243,302.00	0.00			
Silverado Ranch Detention Basin and Outfall Facilities		Construction	0.00	23,554,540.00			
Blue Diamond Channel 02, Decatur - Le Baron to Richmar		Construction	3,500,000.00	0.00			
Blue Diamond Wash Railroad		ROW	352,288.00	0.00			
Duck Creek Wash Tributary 4 - Detention Basin to Jones		Design	379,757.00	0.00			
Duck Creek Wash Tributary 4 - Detention Basin to Jones		Construction	0.00	5,315,718.00			
Duck Creek, Sunset Park		Design	1,020,882.00	0.00			
Duck Creek Wash, Torrey Pines to Rainbow		Construction	600,000.00	0.00			
Duck Creek Haven Street		Construction	4,146,462.00	0.00			
Las Vegas Wash - Water Reclamation Channel - Closeout	CLA15F16	Construction	0.00	0.00	0.00	2/14/2019	9
Tropicana Wash at Swenson Street - Amended Closeout	CLA10G12	Construction	(2,042.55)	0.00	(2,042.55)	10/11/2018	07b
Tropicana Wash at Swenson Street - Amended Closeout	CLA10G12	Construction	(657.94)	0.00	(657.94)	2/14/2019	10
Red Rock Channel, Naples Branch - Amended Closeout	CLA19D03	Construction	(231.56)	0.00	(231.56)	10/11/2018	07a
Flamingo Diversion - Rainbow Branch - Amended Closeout	CLA27D13	Construction	(24,376.40)	0.00	(24,376.40)	10/11/2018	07c
SR 163 at Casino Drive - 5th Supplemental	LAU04A08	Design	55,000.00	0.00	55,000.00	3/14/2019	12b
SR 163 at Casino Drive - 1st Supplemental	LAU04B17	Construction	848,000.00	0.00	848,000.00	10/11/2018	15
SR 163 at Casino Drive - 2nd Supplemental	LAU04B17	Construction	250,000.00	0.00	250,000.00	3/14/2019	13a
Goodsprings - Phase I		ROW	68,939.00	0.00			
Goodsprings - Phase I		Construction	0.00	919,494.00			
Fairgrounds - Detention Basin (Whipple Street)		Construction	10,405,257.00	0.00			
<b>Clark County Total</b>			<b>\$37,203,593.55</b>	<b>\$63,498,325.00</b>	<b>\$2,867,491.55</b>		
<b>CLARK COUNTY 3-YEAR TOTALS:</b>			<b>PROJECTS PROGRAMMED</b>	<b>\$100,701,918.55</b>			
			<b>ESTIMATED RESOURCES</b>	<b>\$120,790,934.00</b>			
			<b>REMAINING RESOURCES</b>	<b>\$117,923,442.45</b>			

<b>CITY OF MESQUITE</b>							
Town Wash - Mesa Boulevard, El Dorado to Town Wash		Construction	0.00	5,142,665.00			
Town Wash - Mesa Boulevard, El Dorado to Town Wash - 1st Supplemental	MES01E17	Design	50,000.00	0.00	50,000.00	7/12/2018	11
Town Wash - Mesa Boulevard, El Dorado to Town Wash - 2nd Supplemental	MES01E17	Design	26,213.00	0.00	26,213.00	9/13/2018	13
Virgin River Flood Wall		Construction	0.00	8,560,000.00			
<b>City of Mesquite Total</b>			<b>\$76,213.00</b>	<b>\$13,702,665.00</b>	<b>\$76,213.00</b>		
<b>MESQUITE 3-YEAR TOTALS:</b>			<b>PROJECTS PROGRAMMED</b>	<b>\$13,778,878.00</b>			
			<b>ESTIMATED RESOURCES</b>	<b>\$10,395,893.00</b>			
			<b>REMAINING RESOURCES</b>	<b>\$10,319,680.00</b>			

<b>BOULDER CITY</b>							
Hemenway System, Phase IIB Improvements		Construction	0.00	729,416.00			
<b>Boulder City Total</b>			<b>\$0.00</b>	<b>\$729,416.00</b>	<b>\$0.00</b>		
<b>BOULDER CITY 3-YEAR TOTALS:</b>			<b>PROJECTS PROGRAMMED</b>	<b>\$729,416.00</b>			
			<b>ESTIMATED RESOURCES</b>	<b>\$4,776,677.00</b>			
			<b>REMAINING RESOURCES</b>	<b>\$4,776,677.00</b>			

<b>SUMMARY</b>	
<b>TOTAL 3-YEAR PROJECTS PROGRAMMED<sup>(1)</sup></b>	<b>\$327,761,818.03</b>
<b>TOTAL ESTIMATED RESOURCES (Year-1)</b>	<b>\$76,622,748.00</b>
<b>TOTAL REMAINING DESIGN PROJECTS (Year-1)</b>	<b>\$3,944,329.00</b>
<b>TOTAL PROJECTS FUNDED (Year-1)</b>	<b>\$50,744,670.03</b>
<b>CURRENT AVAILABLE CONSTRUCTION RESOURCES (Year-1)</b>	<b>\$21,933,748.97</b>

<b>LOCAL DRAINAGE (5)</b>							
Luning Drive Storm Drain	LLD19A18	Construction	1,201,965.00	0.00	1,201,965.00	7/12/2018	12
Appaloosa Storm Drain - Closeout	HLD06A15	Construction	(502.20)	0.00	(502.20)	2/14/2019	9
Oak Island Drive Storm Drain - Closeout	NLD14A15	Construction	(497,750.00)	0.00	(497,750.00)	3/14/2019	8
<b>Local Drainage Total</b>			<b>\$703,712.80</b>	<b>\$0.00</b>	<b>\$703,712.80</b>		

**Notes:**

- (1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
- (2) Includes amendments to the Ten-Year Construction Program.
- (3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
- (4) Action is being taken in current month on projects in bold/italics.
- (5) Local Drainage projects are not part of the Ten-Year Construction Program.

### ESTIMATED FUNDING SCHEDULE

Month-Year	Funding Requests Received			Estimated Resources for CIP		Priority Date	Notes
	Facility Description	Project #	Amount	Resources (1)	Available (1)		
<b>FISCAL YEAR 2018-19</b>							
Apr-19	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES			\$127,949,061	\$134,579,455		<i>Series 2019 Bond Proceeds</i>
	Wagon Trail Channel, Sunset Road to Teco Avenue	CLA10I19	\$318,800		\$134,260,655		
	Flamingo Wash, Maryland Parkway to Palos Verdes Street	CLA04Y19	\$535,000		\$133,725,655		
	Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard	CLA39A19	\$453,000		\$133,272,655		
	Blue Diamond Wash, Arville Street to I-15	CLA16O19	\$435,000		\$132,837,655		
	No Projects Awaiting Funding		\$ -				

Notes: (1) Estimated CIP resources are from the FY2018-19 Ten-Year Construction Program and may be adjusted for current economic conditions.

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

<b>SUBJECT:</b>
TEN-YEAR CONSTRUCTION PROGRAM AMENDMENTS
<b>PETITIONER:</b>
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
<b>RECOMMENDATION OF PETITIONER:</b>
ADOPT AMENDMENTS TO THE TEN-YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** None.

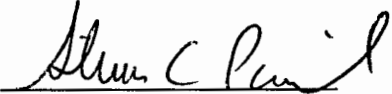
**BACKGROUND:** In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten-Year Construction Program (TYCP). Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	Current TYCP Amount	Requested Amendment Amount
Wagon Trail Channel, Sunset Road to Teco Avenue	CLA10I19	Item #09a Original	\$ 303,816.00	\$ 318,800.00
Flamingo Wash, Maryland Parkway to Palos Verde Street	CLA04Y19	Item #09b Original	\$ 199,149.00	\$ 535,000.00

TAC AGENDA ITEM #05 Date: 03/28/19	RFCD AGENDA ITEM # Date: 04/11/19
CAC AGENDA ITEM #05 Date: 04/01/19	

Project Description	Project Number	Item No. / Action	Current TYCP Amount	Requested Amendment Amount
Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard	CLA39A19	Item #09c Original	\$ 874,487.00	\$ 453,000.00
Blue Diamond Wash, Arville Street to I-15	CLA16O19	Item #09d Original	\$ 372,390.00	\$ 435,000.00

Respectfully submitted,

  
 Steven C. Parrish, P.E.  
 General Manager/Chief Engineer

TAC AGENDA ITEM #05 Date: 03/28/19	RFCD AGENDA ITEM # Date: 04/11/19
CAC AGENDA ITEM #05 Date: 04/01/19	

032819 TYCP Amend-item

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten-Year Construction Program (TYCP).

**Staff Recommendation:**

Approve.

**Discussion by Technical Advisory Committee:**

AGENDA  
#05 Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#05 Date: 04/01/19

**Recommendation:**



EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023			Board Date	Funding Requests 18/19						
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21		Amount	Amendment?	Project No.				
Annual Resources					\$913,426,313	\$49,548,970	\$237,862,133	\$43,366,964							
Unencumbered from previous year					\$27,073,778										
Cumulative Available Resources					\$858,242,587	\$22,775,441	\$39,931,969	\$2,120,256							
Annual Resources					\$288,076,737	\$37,480,136	\$70,463,847	\$12,846,951							
Unencumbered from previous year					\$72,801,839										
Cumulative Available Resources					\$276,544	\$15,781,578	\$17,736,750								
<b>ENTITY TOTAL</b>				\$1,066,286,455	\$547,373,058	\$279,911,176	\$37,203,593	\$54,958,812	\$10,901,779		\$2,867,492				
<b>HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond</b>				\$302,474,814	\$201,718,434	\$82,143,287	\$13,130,688	\$30,483,142	\$10,561,779		\$888,000				
<b>SYSTEM: Blue Diamond Tributaries</b>				\$45,918,214	\$47,534,900	\$22,102,669	\$888,000	\$6,643,251	\$5,246,061		\$688,000				
<b>PROJECT: Blue Diamond Wash - Arville to I-15</b>															
	Design/Admin			\$503,358				\$455,000	\$268,121			4/11/2019	\$435,000	YES	CLA16019
	Right-of-way	BOWA 0378		\$402,686											
	Construction			\$3,599,007	\$5,495,784				\$4,787,663						
<b>PROJECT: Duck Cr. / Blue Diamond, Bermuda to Las Vegas Blvd.</b>															
	Design/Admin			\$506,568				\$435,000		\$77,937		4/11/2019	\$435,000	YES	CLA39A19
	Right-of-way	DCBD 0075, 0082 & 0084		\$405,271	\$5,890,061			\$18,000				4/11/2019	\$18,000	YES	CLA39A19
	Construction			\$3,822,105						\$4,968,124					
<b>PROJECT: Blue Diamond Channel, Amigo to Rancho Destino</b>															
	Design/Admin			\$548,814						\$678,201					
	Right-of-way	BOWA 0087 thru 0174		\$679,051	\$10,907,824					\$904,267					
	Construction			\$6,089,022											
<b>SYSTEM: Upper Duck Creek</b>				\$66,782,047	\$74,969,770	\$39,554,582	\$6,475,344	\$23,839,891	\$5,315,718		\$0				
<b>PROJECT: Duck Creek Jones Boulevard</b>															
	Design/Admin			RTC Project	\$831,705			\$410,204							
	Right-of-way	DCJB 0000, 0043		\$685,364	\$2,243,202										
	Construction			\$5,946,690				\$1,833,098							
<b>PROJECT: Silverado Ranch Detention Basin and Outfall Facilities</b>															
	Design/Admin			Design Started 13/14	\$1,857,765					\$989,566					
	Right-of-way	BD02 0125 thru 0312 & 0359 and 0385		\$1,486,212	\$23,554,540										
	Construction			\$13,190,259						\$22,564,973					
<b>PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Richmar</b>															
	Design/Admin			RTC Project	\$430,397			\$500,000							
	Right-of-way	BD02 0034, 0356		\$344,239	\$3,500,000										
	Construction			No Design	\$3,076,628			\$3,000,000							
<b>PROJECT: Blue Diamond Wash Railroad</b>															
	Design/Admin			\$357,137						\$285,351					
	Right-of-way	BOW5 0028		\$285,709	\$4,591,285			\$352,288							
	Construction			\$2,553,531											
<b>PROJECT: Duck Creek Wash Tributary 4 - Detention Basin to Jones</b>															
	Design/Admin			\$513,215				\$379,757							
	Right-of-way	DCW4 0298		\$410,852	\$5,895,475										
	Construction			\$3,870,189						\$5,034,091					
<b>SYSTEM: Lower Duck Creek</b>				\$165,125,232	\$22,785,422	\$15,739,574	\$1,020,882	\$0	\$0		\$0				
<b>PROJECT: Duck Creek, Sunset Park</b>															
	Design/Admin			\$1,379,819				\$1,020,882							
	Right-of-way	DCSP 0000		\$1,103,835	\$15,739,574										
	Construction			\$9,866,422											
<b>SYSTEM: Central Duck Creek</b>				\$24,649,321	\$56,428,342	\$4,746,462	\$4,746,462	\$0	\$0		\$0				
<b>PROJECT: Duck Creek Wash, Torrey Pines to Rainbow</b>															
	Design/Admin			Developer Participation	\$387,474										
	Right-of-way	DCWA 1775, 1803, 1827		\$309,978	\$600,000										
	Construction			\$2,770,438				\$600,000							
<b>PROJECT: Duck Creek Haven Street</b>															
	Design/Admin			RTC Project	\$445,410			\$219,680							
	Right-of-way	DCHV 0028, 0050, 0057		\$356,329	\$4,146,462										
	Construction			\$3,184,654				\$2,826,782							



EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023			Board Date	Amount	Amendment?	Project No.
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21				
<b>TOTAL PLAN</b>					<b>\$913,426,313</b>	<b>\$49,548,970</b>	<b>\$237,862,133</b>	<b>\$43,396,264</b>			
Unencumbered from previous year	\$27,073,778					\$22,775,441	\$38,931,869	\$21,202,598			
<b>ENTITY RESOURCES</b>					<b>\$858,242,587</b>	<b>\$37,480,136</b>	<b>\$70,483,847</b>	<b>\$12,846,951</b>			
Unencumbered from previous year	\$22,801,839					\$278,544	\$15,781,578	\$17,738,750			
<b>ENTITY TOTAL</b>		<b>\$1,066,286,455</b>	<b>\$547,373,058</b>	<b>\$279,911,176</b>	<b>\$37,203,593</b>	<b>\$54,958,812</b>	<b>\$10,901,779</b>		<b>\$2,867,492</b>		
<b>HYDROGRAPHIC BASIN: Outlying Areas</b>		<b>\$70,441,215</b>	<b>\$186,769,797</b>	<b>\$69,786,816</b>	<b>\$11,627,196</b>	<b>\$1,073,942</b>	<b>\$0</b>		<b>\$1,153,000</b>		
<b>SYSTEM: Goodsprings</b>		<b>\$64,849</b>	<b>\$2,701,170</b>	<b>\$988,433</b>	<b>\$68,939</b>	<b>\$919,494</b>	<b>\$0</b>		<b>\$0</b>		
<b>PROJECT: Goodsprings - Phase I</b>											
Design/Admin	GSEA 0000	Design Started 08/10	\$81,455		\$0	\$48,715		11/8/2018		Moved	
Right-of-way	GSPA 0027 & 0029	GSP01810	\$55,810	\$968,433	\$68,939						
Construction	GSRV 0018		\$653,304		\$0	\$870,779		11/8/2018		Moved	
<b>SYSTEM: Muddy River &amp; Tributaries</b>		<b>\$25,323,000</b>	<b>\$118,662,000</b>	<b>\$45,633,876</b>	<b>\$10,405,257</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>		
<b>PROJECT: Fairgrounds - Detention Basin (Whipple Street)</b>											
Design/Admin	FRWS 0000, 0075, 0105, 0128, 0184, 0185, 0188	Design Started 10/11	\$1,187,000		\$564,678						
Right-of-way		MOA23A11	\$0	\$10,405,257							
Construction			\$8,244,000		\$9,840,580						
<b>PROJECT: Muddy River - Cooper to Yamashita</b>											
Design/Admin		MOA01889	\$1,267,000								
Right-of-way	MRLV 0395 thru 0508		\$1,141,713	\$18,882,827							
Construction			\$9,281,000								
<b>PROJECT: Bryner Avenue to Lewis</b>											
Design/Admin		MOA01889	\$1,395,000								
Right-of-way	MRLV 0198, 0240, 0288, 0278		\$0	\$18,235,891							
Construction			\$9,978,000								
<b>SYSTEM: Mount Charleston</b>		<b>\$304,564</b>	<b>\$894,337</b>	<b>\$1,498,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>		
<b>PROJECT: Rainbow Canyon Boulevard Bridge</b>											
Design/Admin			\$118,849								
Right-of-way	MTCH 0001		\$0	\$1,498,459							
Construction			\$75,488								
<b>SYSTEM: Laughlin</b>		<b>\$33,124,938</b>	<b>\$58,328,851</b>	<b>\$18,882,191</b>	<b>\$1,153,000</b>	<b>\$154,448</b>	<b>\$0</b>		<b>\$1,153,000</b>		
<b>PROJECT: Bridge Canyon Detention Basin</b>											
Design/Admin			\$1,110,088								
Right-of-way	LUHS 0415, 0418, 0417		\$0	\$12,413,474							
Construction			\$6,969,201								
<b>PROJECT: Bridge Canyon Outfall</b>											
Design/Admin			\$252,575								
Right-of-way	LUHS 0315, 0318, 0317		\$0	\$3,283,716							
Construction			\$1,883,212								
<b>PROJECT: Hiko Detention Basin Expansion</b>											
Design/Admin			\$193,302			\$154,448					
Right-of-way	LUHS 0244		\$0	\$2,032,000							
Construction			\$1,212,966								
<b>PROJECT: SR 163 at Casino Drive</b>											
1st Supplement		Design Started 08/09	\$98,081		\$73,000			10/11/2018	\$73,000	YES	LAU04B17
2nd Supplement					\$20,000			3/14/2019	\$20,000	YES	LAU04B17
5th Supplement					\$55,000			3/14/2019	\$55,000	YES	LAU04A08
Right-of-way	LUBC 0000, 0001, 0008	LAU04A08	\$24,528	\$923,000							
Construction		Eng. Est.	\$78,578		\$775,000			10/11/2018	\$775,000	YES	LAU04B17
2nd Supplement					\$230,000			3/14/2019	\$230,000	YES	LAU04B17
<b>SYSTEM: Searchlight</b>		<b>\$1,411,509</b>	<b>\$3,224,834</b>	<b>\$2,783,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>		
<b>PROJECT: Searchlight - West</b>											
Design/Admin	SRWE 0001 thru 0091		\$222,430	\$2,783,858							
Right-of-way			\$0								
Construction			\$1,586,528								

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b>  QUARTERLY PROJECT STATUS REPORTS REPORTING PERIOD: NOVEMBER 2018 THROUGH JANUARY 2019
<b>PETITIONER:</b>  STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
<b>RECOMMENDATION OF PETITIONER:</b>  RECEIVE THE REPORTS (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** None.

**BACKGROUND:**

The following Project Status Reports for the period of November 2018 through January 2019 are submitted for your review:

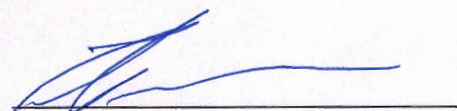
CURRENT PROJECTS (PROJECT LIST AND BOND PROJECTS)

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OTHER PROJECTS OF INTEREST

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Respectfully submitted,

  
\_\_\_\_\_  
Todd L. Myers, P.E.  
Engineering Director

TAC AGENDA ITEM #06 Date: 03/28/19	RFCD AGENDA ITEM #07 Date: 03/14/19
CAC AGENDA ITEM #06 Date: 04/01/19	

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Boulder City			<b>Date Prepared</b>	02/13/2019
<b>Project Title:</b> Hemenway System, Phase II Improvements				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	BOU01C10			
	<b>Construction</b>	BOU01D17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$3,240,000	

<b>DESIGN</b>			<b>Contract Number</b>		BOU01C10	
<b>Description:</b> Phase IIA – Project includes a 10' grate inlet extension to increase capacity at Lake Mountain Drive, install maintenance access road and increase sediment basin capacity, replace the existing levee near Lake View Drive, design of a sediment basin, concrete line unlined channel near Katzenbach Drive, replace existing CMPs at Katzenbach Drive with an 8'x4' RCB and at Lakeview Drive with a 12'x4' RCB. Phase IIB – Project includes increase the sediment basin capacity by 0.8 ac-ft west of Lake Mountain Drive, increasing the free board in the Hemenway Channel west of Lake Mountain Drive and east of Pacifica Way and a new energy dissipator and concrete channel lining near Fire Agate and US93.						
<b>Date of Original ILA</b>			02/11/2010		<b>Design ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			12/13/2018			
<b>Contract Manager:</b> Jim Keane, P.E. <b>Phone Number:</b> 702-293-9200		<b>Entity:</b> City of Boulder City		<b>Consultant:</b> Advantage Civil Design Group LLP		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$730,000	\$15,000	\$0	\$0	\$0
<b>Percent Complete</b>	0%	90%	99%	0%	0%	0%
<b>Scheduled Completion</b>		03/31/2019	03/01/2019			
<b>Delay or Problem Areas/Resolution:</b> Environmental permitting requires renewal.						
<b>Work Completed During Current Quarter:</b> Consultant working on environmental permitting renewal and scheduling a progress review meeting with District and City staff.						
<b>Work to be Completed During Next Quarter:</b> Consultant to submit Phase IIB 90% plans for review. Consultant and staff to continue work on environmental permitting renewal.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		BOU01D17
<b>Project Name:</b> Hemenway System, Phase IIA Improvements					
<b>Date of Original ILA</b>			02/09/2017		<b>Construction ILA Amount</b>
<b>Date of Most Recent Supplement to ILA</b>			12/13/2018		
<b>Description:</b> Project includes a 10' grate Inlet extension to increase capacity at Lake Mountain Drive, install maintenance access road and increase sediment basin capacity, replace the existing levee near Lake View Drive, design of a sediment basin, concrete line unlined channel near Katzenbach Drive, replace existing CMPs at Katzenbach Drive with an 8'x4' RCB and at Lakeview Drive with a 12'x4' RCB.					
<b>Contract Manager:</b> Jim Keane <b>Phone Number:</b> 702-293-9200		<b>Construction Mgr:</b> CMWorks, Inc.		<b>Contractor:</b> Target Construction, Inc.	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$2,200,000	\$295,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	02/09/2017	03/29/2018	06/11/2018	12/06/2018	
<b>Bid Amount</b>	\$2,118,844				
<b>Delay or Problem Areas/Resolution:</b> Air Quality requiring different dust control mitigation, permit dose out pending. Shallow waterline encountered at new berm, supplemental agreement required to address conflict separately.					
<b>Work Completed During Current Quarter:</b> Target Construction completed construction. Advantage Civil Design Group obtained NDOT permit extension for the project. The riprap quantity discrepancy has been addressed via a change order.					
<b>Work to be Completed During Next Quarter:</b> Target and staff to work with Air Quality to determine the final dust mitigation required for the disturbed areas of the project. Staff to prepare/submit supplemental agreement to increase funding to address the shallow waterline conflict.					



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Boulder City			<b>Date Prepared</b>	02/13/2019
<b>Project Title:</b> North Railroad Conveyance				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	BOU05J10			
	<b>Construction</b>	BOU05L11	BOU05M18		
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$6,877,464	

<b>DESIGN</b>			<b>Contract Number</b>		BOU05J10	
<b>Description:</b> Phase II project includes a new concrete channel to protect the Veteran's Home, a new 60" to 54" to 48" RCP to parallel the existing RCP storm drain, and expansion of the North Railroad Detention Basin to increase storage capacity.						
<b>Date of Original ILA</b>			02/11/2010	<b>Design ILA Amount</b>		
<b>Date of Most Recent Supplement to ILA</b>			04/13/2017	\$530,000		
<b>Contract Manager:</b> Jim Keane, P.E. <b>Phone Number:</b> 702-293-9200		<b>Entity:</b> City of Boulder City		<b>Consultant:</b> Advantage Civil Design Group LLP		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$515,000	\$15,000	\$0	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	0%	0%	0%
<b>Scheduled Completion</b>		03/31/2018	11/14/2017			
<b>Delay or Problem Areas/Resolution:</b> May have to work with Air Quality on the final dust mitigation requirement for disturbed areas. Staff is working on scheduling a meeting Air Quality						
<b>Work Completed During Current Quarter:</b> Meadow Valley Contractors, Inc. is ahead of schedule. They have excavated for and installed the concrete channel. They have installed the new storm drain from the new channel, under Veterans Memorial Drive and to the inlet to the detention basin. They have excavated the basin and completed the expansion of the basin inlet. Staff prepared and submitted a reimbursement request.						
<b>Work to be Completed During Next Quarter:</b> Meadow Valley to complete construction. Determine final dust mitigation requirements with Air Quality.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		BOU05L11
<b>Project Name:</b> North Railroad Conveyance					
<b>Date of Original ILA</b>			05/19/2011	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			03/12/2015	\$3,503,502	
<b>Description:</b> The basic improvements shall consist of the construction of 10' x 5' and 4' x 3' reinforced concrete box (RCB) culverts, 10' x 5' and 8' x 6' rectangular concrete channels, 24", 36", 48" and 54" reinforced concrete pipe (RCP) storm drain and associated appurtenances as necessary to control floodwaters.					
<b>Contract Manager:</b> Jim Keane, P.E. <b>Phone Number:</b> 702 293-9200		<b>Construction Mgr:</b> Tri State		<b>Contractor:</b> APCO Constuction	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$3,045,163	\$458,339	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	08/11/2011	07/19/2012	10/08/2012	07/25/2013	
<b>Bid Amount</b>	\$2,964,990				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> All work complete.					
<b>Work to be Completed During Next Quarter:</b> All work complete					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Boulder City			<b>Date Prepared</b>	02/13/2019
<b>Project Title:</b> North Railroad Conveyance				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	BOU05J10			
	<b>Construction</b>	BOU05L11	BOU05M18		
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$6,877,464	

<b>CONSTRUCTION</b>			<b>Contract Number</b>	BOU05M18	
<b>Project Name:</b> North Railroad Conveyance, Phase II					
<b>Date of Original ILA</b>			06/14/2018	<b>Construction ILA Amount</b>	\$2,843,962
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> This project is the construction of the North Railroad Conveyance Phase II improvements for facilities NRIN 0010, 0031 and 0062. The improvements consist of a concrete channel, new 48", 54" and 60" storm drains from the channel to the existing detention basin, expansion of the detention basin to increase storage capacity, loose and grouted rip rap and other related appurtenances.					
<b>Contract Manager:</b> CM Works <b>Phone Number:</b> 702-256-4335		<b>Construction Mgr:</b> Tim Blond		<b>Contractor:</b> Meadow Valley Contractors, Inc.	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$2,585,420	\$258,542	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	06/14/2018	08/09/2018	10/22/2018	02/28/2019	
<b>Bid Amount</b>	\$2,196,552				
<b>Delay or Problem Areas/Resolution:</b> Air Quality requiring alternate dust control mitigation, permit close out pending. Staff working with Air Quality to determine the final mitigation that will be required.					
<b>Work Completed During Current Quarter:</b> Meadow Valley Contractors is ahead of schedule. They have excavated and installed the new channel, installed the new storm drain from the new channel, across Veterans Memorial Drive and to the inlet to the detention basin, excavated the detention basin expansion and installed the expansion of the inlet to the detention basin. Staff prepared and submitted a reimbursement request.					
<b>Work to be Completed During Next Quarter:</b> Meadow Valley to complete construction and punch list items. Work with Air Quality to determine the final dust mitigation requirements for disturbed areas.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Henderson			<b>Date Prepared</b>	02/28/2019	
<b>Project Title:</b> Pittman, Horizon Ridge Detention Basin				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	HEN05E09				
	<b>Construction</b>	HEN05G16				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$8,298,285		

<b>DESIGN</b>			<b>Contract Number</b>		HEN05E09	
<b>Description:</b> The Horizon Ridge Debris Basin and Outfall at Sumner Ranch Road (PTHR 0104 and PTHR 0203 through 0205) project was identified in the 2008 Clark County Regional Flood Control District Master Plan Update (MPU) as a segment of the Pittman Burns System. Through a Master Plan Amendment (MPA), the debris basin has been changed to a detention basin.						
<b>Date of Original ILA</b>			12/10/2009		<b>Design ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			10/11/2018		\$792,285	
<b>Contract Manager:</b> Scott Fiedler <b>Phone Number:</b> 702-267-3090		<b>Entity:</b> City of Henderson		<b>Consultant:</b> CH2M Hill/Jeff Griest		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$654,803	\$88,478	\$49,004	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		04/01/2017	04/01/2016	04/01/2016		
<b>Delay or Problem Areas/Resolution:</b> Low level outlet pipe and spillway not constructed to plan. Section of basin east slope is alluvial material rather than bedrock as expected.						
<b>Work Completed During Current Quarter:</b> Majority of the construction is completed. Consultant analyzed and made recommendations for east slope stability.						
<b>Work to be Completed During Next Quarter:</b> Construct east slope revisions. See HEN05G16.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		HEN05G16	
<b>Project Name:</b> Horizon Ridge Detention Basin						
<b>Date of Original ILA</b>			04/14/2016		<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			10/11/2018		\$7,506,000	
<b>Description:</b> The Horizon Ridge Debris Basin and Outfall at Sumner Ranch Road (PTHR 0104 and PTHR 0203 through 0205) project was identified in the 2008 Clark County Regional Flood Control District Master Plan Update (MPU) as a segment of the Pittman Burns System. Through a Master Plan Amendment (MPA), the debris basin has been changed to a detention basin.						
<b>Contract Manager:</b> Scott Fiedler <b>Phone Number:</b> 702-267-3064		<b>Construction Mgr:</b> Lance Olson		<b>Contractor:</b> Las Vegas Paving		
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$6,950,000	\$556,000	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	04/14/2016	11/15/2017	02/12/2018	04/30/2019		
<b>Bid Amount</b>	\$6,450,000					
<b>Delay or Problem Areas/Resolution:</b> Low level outlet pipe and spillway not constructed to plan. Section of basin east slope is alluvial material rather than bedrock as expected.						
<b>Work Completed During Current Quarter:</b> Majority of the construction is completed. Consultant analyzed and made recommendations for east slope stability.						
<b>Work to be Completed During Next Quarter:</b> Construct east slope revisions.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Henderson			<b>Date Prepared</b>	02/28/2019
<b>Project Title:</b> Whitney Ranch Channel Replacement Project				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	HEN07D09	HEN07F18		
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$740,755	

<b>DESIGN</b>			<b>Contract Number</b>			HEN07D09
<b>Description:</b> Whitney Wash Channel - identified in 2008 CCRFCD Master Plan Update as a segment of the Lower Pittman Wash System. Proposed concrete lined channel to convey 853 cfs and tie into the existing regional facility through the Whitney Mesa subdivision (WWDC 0055). Improvements to reduce risk of flood damage to existing homes. Design consultant selected for the Whitney Mesa Recreation Area project will design the channel facilities.						
<b>Date of Original ILA</b>			07/09/2009	<b>Design ILA Amount</b>		\$291,955
<b>Date of Most Recent Supplement to ILA</b>			12/08/2016			
<b>Contract Manager:</b>		<b>Entity:</b> City of Henderson		<b>Consultant:</b>		
<b>Phone Number:</b>						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$232,965	\$45,490	\$13,500	\$0	\$0
<b>Percent Complete</b>	0%	15%	100%	100%	0%	0%
<b>Scheduled Completion</b>		01/31/2019	12/31/2018	12/31/2018		
<b>Delay or Problem Areas/Resolution:</b> None.						
<b>Work Completed During Current Quarter:</b> Prepared project close-out documentation.						
<b>Work to be Completed During Next Quarter:</b> MPA to be included as part of the 2018 LVV MP Update. Close design inter-local contract.						

<b>DESIGN</b>			<b>Contract Number</b>			HEN07F18
<b>Description:</b> The Whitney Ranch Channel Replacement project is identified in the 2013 Clark County Regional Flood Control District Master Plan Update (MPU) as a segment of the Whitney Ranch-Duck Creek Channel System. Project construction will replace the existing Whitney Wash Channel (WWDC 0000, 0015, 0030, 0033, 0054, and 0055) with higher-capacity structures (WWDC 0001, 0016, 0031, 0034, 0053, 0056) construct proposed facility WWDC 0070 to safely convey the ultimate 100-year flowrate. The improved crossings at Whitney Ranch and Galleria Drives (WWDC 0031 & 0053) eliminate the backwater effect at the existing bridges as notated by mapped flood zones. Facility WWDC 0070 through the future park site is an RCB that will connect to the existing Whitney Mesa Estates RCB (WWDC 0084).						
<b>Date of Original ILA</b>			08/09/2018	<b>Design ILA Amount</b>		\$448,800
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019			
<b>Contract Manager:</b> Scott Fiedler		<b>Entity:</b> City of Henderson		<b>Consultant:</b> Jacobs/Jeff Greist, 702-953-1232		
<b>Phone Number:</b> 702-267-3064						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$336,800	\$50,000	\$0	\$50,000	\$12,000
<b>Percent Complete</b>	0%	0%	0%	0%	0%	0%
<b>Scheduled Completion</b>		08/01/2019	08/01/2019		06/30/2021	08/01/2019
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Negotiated scope and fee.						
<b>Work to be Completed During Next Quarter:</b> Begin design.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Henderson			<b>Date Prepared</b>	02/28/2019
<b>Project Title:</b> Whitney Ranch Channel Replacement Project				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	HEN07D09	HEN07F18		
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$740,755	



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Henderson			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Pittman North Detention Basin & Outfall				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	HEN16A01			
	<b>Construction</b>	HEN16D15	HEN16E15	HEN16F17	
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$33,288,567	

<b>DESIGN</b>			<b>Contract Number</b>			HEN16A01
<b>Description:</b> Design, right of way and environmental mitigation of the Pittman North Detention Basin and Outfall.						
<b>Date of Original ILA</b>			07/12/2001	<b>Design ILA Amount</b>		\$2,264,514
<b>Date of Most Recent Supplement to ILA</b>			01/10/2019			
<b>Contract Manager:</b> Albert Jankowiak <b>Phone Number:</b> 702-267-3024		<b>Entity:</b> City of Henderson		<b>Consultant:</b> VTN Nevada-Brian Ruiz		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,672,971	\$400,225	\$108,801	\$63,927	\$18,590
<b>Percent Complete</b>	100%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		07/01/2017	11/01/2014	10/01/2014		10/01/2019
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Phase III: Construction of outfall substantially complete. Construction of Spillway, embankment, and basin storage is ongoing. Submitted Free Use Permits to BLM for additional park and school sites in Inspirada. Continue construction.						
<b>Work to be Completed During Next Quarter:</b> Phase III: Obtain additional free use permits. Coordinate with developer project to connect local storm drain to outfall near Bermuda and Dale. Complete walk through of outfall pipe. Continue construction.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>			HEN16D15
<b>Project Name:</b> Pittman North Detention Basin and Outfall, Phase 1						
<b>Date of Original ILA</b>			01/08/2015	<b>Construction ILA Amount</b>		\$3,458,916
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018			
<b>Description:</b> Construction of the Pittman North Detention Basin Inflow channel and culvert.						
<b>Contract Manager:</b> Albert Jankowiak, P.E., CFM <b>Phone Number:</b> 702-267-3024		<b>Construction Mgr:</b> Brian Hafen		<b>Contractor:</b> Las Vegas Paving		
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$3,401,707	\$57,209	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	01/08/2015	10/27/2015	12/01/2015	03/31/2017		
<b>Bid Amount</b>	\$3,450,139					
<b>Delay or Problem Areas/Resolution:</b> None.						
<b>Work Completed During Current Quarter:</b> Pay final invoices. Start close-out process.						
<b>Work to be Completed During Next Quarter:</b> Close-out project.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Henderson			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Pittman North Detention Basin & Outfall				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	HEN16A01			
	<b>Construction</b>	HEN16D15	HEN16E15	HEN16F17	
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$33,288,567	

<b>CONSTRUCTION</b>			<b>Contract Number</b>		HEN16E15
<b>Project Name:</b> Pittman North DB & Outfall, Phase II - Starr Avenue					
<b>Date of Original ILA</b>			10/08/2015	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			08/09/2018	\$1,865,136	
<b>Description:</b> Construction contract for the reinforced concrete box culverts that are part of the Pittman North Detention Basin Outfall north of St Rose Parkway. These culverts are being installed separately from the other outfall components so that they can be constructed with the Starr Ave Improvement project.					
<b>Contract Manager:</b> Scott Fiedler <b>Phone Number:</b> 702-267-3064		<b>Construction Mgr:</b> Lance Olson		<b>Contractor:</b> Las Vegas Paving	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$1,805,346	\$59,791	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	10/08/2015	07/20/2016	02/15/2017	12/30/2017	
<b>Bid Amount</b>	\$6,299,539				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Construction complete.					
<b>Work to be Completed During Next Quarter:</b> Construction complete.					

<b>CONSTRUCTION</b>			<b>Contract Number</b>		HEN16F17
<b>Project Name:</b> Pittman North Detention Basin & Outfall, Phase III					
<b>Date of Original ILA</b>			07/13/2017	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018	\$25,700,000	
<b>Description:</b> Construction of Pittman North Detention Basin and Outfall Phase III.					
<b>Contract Manager:</b> Lance Olson <b>Phone Number:</b> 702-267-3063		<b>Construction Mgr:</b> Jeff Fisher		<b>Contractor:</b> Fisher Sand & Gravel	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$24,500,000	\$1,200,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	07/13/2017	12/19/2017	06/18/2018		
<b>Bid Amount</b>	\$23,500,000				
<b>Delay or Problem Areas/Resolution:</b> NVE working on plans for conflicts with utility conduits. LEA expected in the 3rd quarter.					
<b>Work Completed During Current Quarter:</b> Phase III: Construction ongoing. Submitted Free Use Permits to BLM for additional park and school sites in Inspirada. Continue construction.					
<b>Work to be Completed During Next Quarter:</b> Continue construction.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Freeway Channel-Washington, MLK to Rancho Drive				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS14C11			
	<b>Construction</b>	LAS14D14			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$12,628,853	

<b>DESIGN</b>			<b>Contract Number</b>		LAS14C11	
<b>Description:</b> Design proposed 8' x 6' RCB storm drain improvements with associated collection facilities in Washington Avenue and Tonopah Lane between Martin Luther King Boulevard and Rancho Drive.						
<b>Date of Original ILA</b>			07/14/2011	<b>Design ILA Amount</b>	\$1,073,510	
<b>Date of Most Recent Supplement to ILA</b>			03/08/2018			
<b>Contract Manager:</b> Randy McConnell, P.E. <b>Phone Number:</b> 702-229-2186		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Atkins		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,063,510	\$5,000	\$5,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	0%	0%	0%	0%
<b>Scheduled Completion</b>		06/22/2016	02/15/2013	02/15/2013		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Design complete. Received additional funding from CCRFCD Board in August 2015. Bid opening was November 17, 2016. NTP issued June 19, 2017.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS14D14
<b>Project Name:</b> Freeway Channel-Washington, MLK to Rancho Drive					
<b>Date of Original ILA</b>			02/13/2014	<b>Construction ILA Amount</b>	\$11,555,343
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019		
<b>Description:</b> Construction of proposed 8' x 6' RCB storm drain improvements with associated collection facilities in Washington Avenue and Tonopah Lane between Martin Luther King Boulevard and Rancho Drive.					
<b>Contract Manager:</b> Randy McConnell, P.E. <b>Phone Number:</b> 229-2186		<b>Construction Mgr:</b> HDR		<b>Contractor:</b> Tand Inc.	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$10,500,343	\$1,055,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	02/13/2014	11/17/2016	06/20/2017	12/20/2018	
<b>Bid Amount</b>	\$10,032,339				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Contractor has completed the project and is working on punch list items.					
<b>Work to be Completed During Next Quarter:</b> Complete punch list and begin project close out process..					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS16L11			
	<b>Construction</b>	LAS16O13			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$2,758,400	

<b>DESIGN</b>			<b>Contract Number</b>		LAS16L11	
<b>Description:</b> Design for the proposed 7' x 6' RCB storm drain improvements with associated collection facilities within Elkhorn Road west of Fort Apache Road to Grand Canyon Drive.						
<b>Date of Original ILA</b>			07/14/2011	<b>Design ILA Amount</b>	\$400,000	
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018			
<b>Contract Manager:</b> Randy McConnell <b>Phone Number:</b> 229-2186		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> SHG		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$390,000	\$5,000	\$5,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		03/18/2014	11/06/2012	02/14/2013		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant completed plans. Bid opening was held April 29, 2015. Material NTP issued 7/30/2015.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS16O13
<b>Project Name:</b> Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon					
<b>Date of Original ILA</b>			12/12/2013	<b>Construction ILA Amount</b>	\$2,358,400
<b>Date of Most Recent Supplement to ILA</b>			12/13/2018		
<b>Description:</b> Construction of the proposed 7' x 6' RCB storm drain improvements with associated collection facilities within Elkhorn Road west of Fort Apache Road to Grand Canyon Drive.					
<b>Contract Manager:</b> Randy McConnell, P.E. <b>Phone Number:</b> 229-2186		<b>Construction Mgr:</b> Atkins		<b>Contractor:</b> Tand	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$2,174,100	\$184,300	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	12/12/2013	04/29/2015	09/15/2015	02/26/2016	
<b>Bid Amount</b>	\$2,011,503				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Contractor has completed the project construction. The Close Out process is nearly complete.					
<b>Work to be Completed During Next Quarter:</b> Contractor to complete the Close Out process.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Rancho Road System - Elkhorn, Grand Canyon to Hualapai				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS16P15			
	<b>Construction</b>	LAS16Q18			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$5,839,760	

<b>DESIGN</b>			<b>Contract Number</b>		LAS16P15	
<b>Description:</b> Design of RCHB0295 that includes a 7'x6' RCB and associated collection facilities within Elkhorn Road.						
<b>Date of Original ILA</b>			07/09/2015	<b>Design ILA Amount</b>	\$654,000	
<b>Date of Most Recent Supplement to ILA</b>			08/09/2018			
<b>Contract Manager:</b> David Morreale <b>Phone Number:</b> 229-6752		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Stantec		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$650,000	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		06/21/2018	12/21/2017	12/21/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant submitted 100% plans and CCRFCD and CLV have completed review. Plans have been submitted to P&C for bidding process.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS16Q18
<b>Project Name:</b> Rancho Road System-Elkhorn, Grand Canyon to Hualapai					
<b>Date of Original ILA</b>			03/08/2018	<b>Construction ILA Amount</b>	\$5,185,760
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019		
<b>Description:</b> Construction of RCHB0295 that includes a 7'x6' RCB and associated collection facilities within Elkhorn Road between Hualapai and Grand Canyon.					
<b>Contract Manager:</b> David Morreale <b>Phone Number:</b> 229-6752		<b>Construction Mgr:</b> HDR		<b>Contractor:</b> Lone Mountain	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$4,676,189	\$509,571	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	03/08/2018	09/06/2018	01/07/2019	03/20/2020	
<b>Bid Amount</b>	\$4,257,444				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Bid opening on September 6, 2018 with Lone Mountain as the apparent low bidder at \$4,257,443.9. City Council award of bid on October 17, 2018. Material NTP issued January 7, 2019.					
<b>Work to be Completed During Next Quarter:</b> NTP scheduled for March 2019 with contractor to begin construction with utility work.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Brent Drainage System-Floyd Lamb Park to Durango Drive				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS22S13			
	<b>Construction</b>	LAS22T15			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$5,434,065	

<b>DESIGN</b>			<b>Contract Number</b>		LAS22S13	
<b>Description:</b> Design the proposed 8' x 6' RCB storm drain facility with associated collection facilities from Durango Drive east to the existing detention basin.						
<b>Date of Original ILA</b>			07/11/2013	<b>Design ILA Amount</b>	\$533,365	
<b>Date of Most Recent Supplement to ILA</b>			12/12/2013			
<b>Contract Manager:</b> Dennis Moyer <b>Phone Number:</b> 229-6018		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> SHG		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$530,365	\$2,000	\$1,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	0%	0%	0%
<b>Scheduled Completion</b>		09/15/2016	07/15/2014			
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> City and RFCD reviewed the 99% submittal for consultant to continue progressing toward the next design submittal. Design 100% complete. Bid scheduled for December 8, 2016.						
<b>Work to be Completed During Next Quarter:</b> Design Complete						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS22T15
<b>Project Name:</b> Brent Drainage System - Floyd Lamb Park to Durango Drive					
<b>Date of Original ILA</b>			08/13/2015	<b>Construction ILA Amount</b>	\$4,900,700
<b>Date of Most Recent Supplement to ILA</b>			02/09/2017		
<b>Description:</b> Construction of 8' x 6' RCB storm drain system with open trapezoidal channel from Durango Drive east into the existing Detention Basin. Includes associated collection facilities.					
<b>Contract Manager:</b> Dennis Moyer <b>Phone Number:</b> 229-6018		<b>Construction Mgr:</b> CLV		<b>Contractor:</b> Meadow Valley	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$4,600,000	\$300,700	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	08/13/2015	12/19/2016	06/26/2017	06/25/2018	
<b>Bid Amount</b>	\$4,397,113				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Project complete. Project walk through was held March 14, 2018. Working on the project close out.					
<b>Work to be Completed During Next Quarter:</b> Continue the close out process..					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Centennial Pkwy Channel West-CC 215, Pioneer Way to US95				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS23E13			
	<b>Construction</b>	LAS23F14			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$14,970,687	

<b>DESIGN</b>			<b>Contract Number</b>		LAS23E13	
<b>Description:</b> Design the proposed 22' x 7' and dual 15' x 7' RCBs storm drain system and associated collection system within the future CC215 and US95 interchange limits.						
<b>Date of Original ILA</b>			07/11/2013	<b>Design ILA Amount</b>	\$1,070,687	
<b>Date of Most Recent Supplement to ILA</b>			11/13/2014			
<b>Contract Manager:</b> Randy McConnell <b>Phone Number:</b> 229-2186		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> GCW		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,063,687	\$5,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	0%	0%	0%	0%
<b>Scheduled Completion</b>		01/15/2015				
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant has completed the design process. Combined NDOT and CCRFCD project had bid opening on April 9, 2015 with Las Vegas Paving the apparent low bidder. Began construction in the October 2015.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS23F14
<b>Project Name:</b> Centennial Parkway Channel West-CC215, Pioneer Way to US95					
<b>Date of Original ILA</b>			11/13/2014	<b>Construction ILA Amount</b>	\$13,900,000
<b>Date of Most Recent Supplement to ILA</b>			05/24/2018		
<b>Description:</b> Construct the proposed 22' x 7' and dual 15' x 7' RCBs storm drain system and associated collection system within the future CC215 and US95 interchange limits.					
<b>Contract Manager:</b> Randy McConnell, P.E. <b>Phone Number:</b> 229 - 2186		<b>Construction Mgr:</b> NDOT		<b>Contractor:</b> Las Vegas Paving	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$12,800,000	\$1,100,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	11/13/2014	04/09/2015	10/12/2015	07/09/2017	
<b>Bid Amount</b>	\$0				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Construction completed. Interchange complete 7/9/2017. Continue project close out.					
<b>Work to be Completed During Next Quarter:</b> Continue the project close out.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Centennial Parkway Channel West-US95, CC215 to Durango				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS23G15			
	<b>Construction</b>	LAS23I17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$27,686,692	

<b>DESIGN</b>			<b>Contract Number</b>		LAS23G15	
<b>Description:</b> Design of CNWE0325 and CN950000 thru 0068 including triple 8'x6' and 22'x7' RCB's with associated collection facilities.						
<b>Date of Original ILA</b>			07/09/2015	<b>Design ILA Amount</b>	\$1,261,471	
<b>Date of Most Recent Supplement to ILA</b>						
<b>Contract Manager:</b> Randy McConnell <b>Phone Number:</b> 229-2186		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> CH2MHill		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,253,471	\$4,000	\$4,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		06/22/2017	01/27/2017	01/27/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Design completed and included in NDOT Bid package.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS23I17
<b>Project Name:</b> Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn					
<b>Date of Original ILA</b>			03/09/2017	<b>Construction ILA Amount</b>	\$26,425,221
<b>Date of Most Recent Supplement to ILA</b>			01/11/2018		
<b>Description:</b> Construction of CN950000 thru 0167 that includes dual 10'x6' and tripple 8'x6' RCB's and the associated collection facilities. Construction also includes MOSM0064 that includes the MPU crossing at the Kyle Canyon Interchange.					
<b>Contract Manager:</b> Randy McConnell <b>Phone Number:</b> 702-229-2186		<b>Construction Mgr:</b> NDOT		<b>Contractor:</b> LV Paving	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$23,825,221	\$2,600,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	03/09/2017	08/29/2017	02/28/2018	08/30/2019	
<b>Bid Amount</b>	\$64,640,000				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Project bid opening for the overall NDOT work with LV Paving the low bidder at \$60.4 Million. The CCRFCD portion is \$22.7 Million. Contractor has completed the main line RCB installation and is working on lateral facilities. RCB's complete at Kyle Interchange.					
<b>Work to be Completed During Next Quarter:</b> Continue storm drain installation and utility work for lateral facilities.					



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Centennial Parkway Channel West-US95, Durango to Grand Teton				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS23H15			
	<b>Construction</b>	LAS23I17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$27,410,452	

<b>DESIGN</b>			<b>Contract Number</b>		LAS23H15	
<b>Description:</b> Design of CN950102 thru 0167 that includes dual 10'x6' and tripple 8'x6' RCB's and the associated collection facilities.						
<b>Date of Original ILA</b>			07/09/2015	<b>Design ILA Amount</b>	\$985,231	
<b>Date of Most Recent Supplement to ILA</b>			06/09/2016			
<b>Contract Manager:</b> Randy McConnell <b>Phone Number:</b> 229-2186		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> LBG		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$981,231	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		06/22/2017	01/27/2017	01/27/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant has submitted 100% submittal. Design completed and included in NDOT Bid package.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS23I17
<b>Project Name:</b> Cent Pkwy Chnl West-US95, CC215 to Grand Teton, Kyle Cyn					
<b>Date of Original ILA</b>			03/09/2017	<b>Construction ILA Amount</b>	\$26,425,221
<b>Date of Most Recent Supplement to ILA</b>			01/11/2018		
<b>Description:</b> Construction of CN950000 thru 0167 that includes dual 10'x6' and tripple 8'x6' RCB's and the associated collection facilities. Construction also includes MOSM0064 that includes the MPU crossing at the Kyle Canyon Interchange.					
<b>Contract Manager:</b> Randy McConnell <b>Phone Number:</b> 702-229-2186		<b>Construction Mgr:</b> NDOT		<b>Contractor:</b> LV Paving	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$23,825,221	\$2,600,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	03/09/2017	08/29/2017	02/28/2018	08/30/2019	
<b>Bid Amount</b>	\$64,640,000				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Project bid opening for the overall NDOT work with LV Paving the low bidder at \$60.4 Million. The CCRFCD portion is \$22.7 Million. Contractor has completed the main line RCB installation and is working on lateral facilities. RCB's complete at Kyle Interchange.					
<b>Work to be Completed During Next Quarter:</b> Continue storm drain installation and utility work for lateral facilities.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Gowan North-Buffalo Branch,Lone Mtn to Washburn Rd				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS24H13			
	<b>Construction</b>	LAS24K17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$10,224,062	

<b>DESIGN</b>			<b>Contract Number</b>		LAS24H13	
<b>Description:</b> Design the proposed 8' x 6' RCB storm drain system and associated collection system within Lone Mountain between Buffalo Drive and Cimarron Road and Conough Lane between Lone Mountain and Washburn.						
<b>Date of Original ILA</b>			07/11/2013	<b>Design ILA Amount</b>	\$992,000	
<b>Date of Most Recent Supplement to ILA</b>			07/14/2016			
<b>Contract Manager:</b> Anita Marquez		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> WSP		
<b>Phone Number:</b> 702-229-6264						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$960,000	\$2,000	\$30,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		09/15/2017	10/17/2016	05/15/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant continued the design process and provided the final submittal. Constructability review completed and addressed. Project is being advanced prior to County Lone Mountain project. Bid opening held for October 12, 2017. LV Paving low bidder.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS24K17
<b>Project Name:</b> Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd					
<b>Date of Original ILA</b>			05/18/2017	<b>Construction ILA Amount</b>	\$9,232,062
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019		
<b>Description:</b> Construction of proposed 8'x6' RCB storm drain system and associated collection system within Buffalo and Lone Mountain.					
<b>Contract Manager:</b> Anita Marquez		<b>Construction Mgr:</b> CLV / VTN		<b>Contractor:</b> LV Paving	
<b>Phone Number:</b> 702-229-6264					
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$8,179,100	\$1,052,962	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	05/18/2017	10/12/2017	12/18/2017	06/25/2019	
<b>Bid Amount</b>	\$7,824,289				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Construction is complete. Walk through completed on January 15, 2019. Working on project clean up and punch list work.					
<b>Work to be Completed During Next Quarter:</b> Contractor to complete punch list items and begin the close out process..					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Gowan Box Canyon - Lone Mountain Road				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS24I15			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$704,000	

<b>DESIGN</b>			<b>Contract Number</b>		LAS24I15	
<b>Description:</b> Design of GOBX facilities and associated collection system.						
<b>Date of Original ILA</b>			07/09/2015	<b>Design ILA Amount</b>	\$704,000	
<b>Date of Most Recent Supplement to ILA</b>			01/14/2016			
<b>Contract Manager:</b> Michael Sturdivant <b>Phone Number:</b> 702-229-6734		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Stanley		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$700,000	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	70%	0%	0%	0%	0%
<b>Scheduled Completion</b>		10/18/2018	10/18/2018	10/18/2018		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant has resubmitted the 70% plans after addressing City and CCRFCD comments. Project on hold.						
<b>Work to be Completed During Next Quarter:</b> City and CCRFCD to evaluate the area and coordinate in the future as development continues to establish funding priority and final facility alignment. Project on hold.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Gowan North - El Capitan Branch, Lone Mountain to Ann Road				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS24J15			
	<b>Construction</b>	LAS24M17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$10,416,078	

<b>DESIGN</b>			<b>Contract Number</b>		LAS24J15	
<b>Description:</b> Design of GOEC0000 thru 0076 that includes 10'x7' and 10'x8' RCB's and associated collection facilities in El Capitan between Lone Mountain and Ann.						
<b>Date of Original ILA</b>			07/09/2015	<b>Design ILA Amount</b>	\$785,478	
<b>Date of Most Recent Supplement to ILA</b>			07/14/2016			
<b>Contract Manager:</b> Dennis Moyer, P.E. <b>Phone Number:</b> 229-6018		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> GCW		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$781,478	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		12/31/2017	09/29/2016	09/15/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant submitted the 100% package in November 2017 with the mylars prepared in December 2017.						
<b>Work to be Completed During Next Quarter:</b> Design complete.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS24M17
<b>Project Name:</b> Gowan North-El Capitan Branch, Lone Mtn to Ann Rd.					
<b>Date of Original ILA</b>			10/12/2017	<b>Construction ILA Amount</b>	\$9,630,600
<b>Date of Most Recent Supplement to ILA</b>			05/24/2018		
<b>Description:</b> Construction of GOEC0000 through 0076 that includes 10'x7' and 10'x8' RCB's and associated collection facilities within El Capitan between Lone Mountain and Ann.					
<b>Contract Manager:</b> Dennis Moyer, P.E. <b>Phone Number:</b> 229-6018		<b>Construction Mgr:</b> DCSI		<b>Contractor:</b> LVP	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$8,700,500	\$930,100	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	10/12/2017	04/11/2018	06/18/2018	12/17/2019	
<b>Bid Amount</b>	\$7,381,821				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> LVP was issued the NTP issued August 6, 2018. Contractor began utility work and RCB installation. Main line RCB is nearly complete. Working on lateral and utility relocations to complete system.					
<b>Work to be Completed During Next Quarter:</b> Continue utility work and RCB installation.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Gowan North-El Capitan Branch, Ann Rd to Centennial Pkwy				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	LAS24L17				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$861,670		
<b>DESIGN</b>				<b>Contract Number</b>		LAS24L17
<b>Description:</b> Design of the proposed 10'x7' to 8'x6' RCB with associated collection facilities within El Capitan from Ann Rd to Centennial Parkway.						
<b>Date of Original ILA</b>				08/10/2017	<b>Design ILA Amount</b>	\$861,670
<b>Date of Most Recent Supplement to ILA</b>				06/14/2018		
<b>Contract Manager:</b> Dennis Moyer <b>Phone Number:</b> 702-229-6016		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Stanley		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$857,670	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	0%	0%	0%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant has begun the design process working toward the 30% submittal.						
<b>Work to be Completed During Next Quarter:</b> Continue the design process toward 30% submittal.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Cedar Avenue Channel Improvements				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	LAS25B13				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$831,489		
<b>DESIGN</b>				<b>Contract Number</b>		LAS25B13
<b>Description:</b> Design the proposed 10'x 9' and 8' x 7' RCB storm drain system facilities with associated collection facilities within Pecos Ave. and Stewart Ave.						
<b>Date of Original ILA</b>				07/11/2013	<b>Design ILA Amount</b>	\$831,489
<b>Date of Most Recent Supplement to ILA</b>				12/12/2013		
<b>Contract Manager:</b> Anita Marquez		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Atkins		
<b>Phone Number:</b> 702-229-6264						
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$827,489	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	70%	0%	0%	0%	0%
<b>Scheduled Completion</b>		08/12/2017	05/10/2017	05/10/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant has started the design process and has submitted the 70% pre-design report and the overall system is on hold pending completion of the downstream facility.						
<b>Work to be Completed During Next Quarter:</b> Consultant on hold pending completion of the downstream facility. Future evaluation needed based upon the 2018 MPU facilities being added in Stewart alignment, reducing impacts to Cedar Channel.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS29B15			
	<b>Construction</b>	LAS29E18			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$27,841,789	

<b>DESIGN</b>			<b>Contract Number</b>		LAS29B15	
<b>Description:</b> Design the proposed 15' x 10' RCB storm drain system with associated collection system within Boulder Hwy. between Sahara Ave. and Charleston Blvd.						
<b>Date of Original ILA</b>			12/10/2015	<b>Design ILA Amount</b>	\$1,726,003	
<b>Date of Most Recent Supplement to ILA</b>			12/14/2017			
<b>Contract Manager:</b> Anita Marquez		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Atkins		
<b>Phone Number:</b> 229-6264						
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,673,003	\$19,000	\$34,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		02/15/2019	07/15/2017	07/15/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant submitted 90% plans was in July 2018. Project now includes LVVWD water main relocation funded project incorporated into the 90% plans. Design has been completed and is in the Bidding process..						
<b>Work to be Completed During Next Quarter:</b> Design complete. Complete the Bidding process.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS29E18
<b>Project Name:</b> Flamingo - Boulder Hwy North - Boulder Hwy, Sahara to Charleston					
<b>Date of Original ILA</b>			10/11/2018	<b>Construction ILA Amount</b>	\$26,115,786
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> Construction of the proposed 18'x8', 20'x8' and 15'x10' RCB system within Boulder Highway between Sahara & Charleston with associated lateral facilities.					
<b>Contract Manager:</b> Anita Marquez		<b>Construction Mgr:</b> TBD		<b>Contractor:</b> TBD	
<b>Phone Number:</b> 702-229-6264					
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$24,407,277	\$1,708,509	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	10/11/2018	05/02/2019	07/01/2019		
<b>Bid Amount</b>	\$0				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Design complete with the project in the Bidding Process.					
<b>Work to be Completed During Next Quarter:</b> Complete the bidding process. Bid opening scheduled for late Spring 2019.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS29C16			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$2,488,829	

<b>DESIGN</b>			<b>Contract Number</b>		LAS29C16	
<b>Description:</b> Design of the Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System to include RCB's of various sizes (dual 10'x8' to 10'x8') and associated collection facilities.						
<b>Date of Original ILA</b>			09/08/2016	<b>Design ILA Amount</b>	\$2,488,829	
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018			
<b>Contract Manager:</b> Anita Marquez <b>Phone Number:</b> 229-6264		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Atkins		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$2,478,829	\$5,000	\$5,000	\$0	\$0
<b>Percent Complete</b>	0%	70%	0%	0%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant submitted 70% submittal. Review of 70% submittal and continue the design process toward the 90% submittal incorporating City and RFCD comments.						
<b>Work to be Completed During Next Quarter:</b> Continue the design process toward 90%.						



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Flamingo-Boulder Hwy North, Charleston, Main to Maryland				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS29D17			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,529,674	

<b>DESIGN</b>			<b>Contract Number</b>		LAS29D17	
<b>Description:</b> Design of proposed RCB system in Charleston between Fremont and Maryland Parkway and Maryland between Charleston and Stewart with associated collection facilities.						
<b>Date of Original ILA</b>			08/10/2017	<b>Design ILA Amount</b>	\$1,529,674	
<b>Date of Most Recent Supplement to ILA</b>			05/24/2018			
<b>Contract Manager:</b> Alisha Auch <b>Phone Number:</b> 702-229-6541		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Jacobs		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,525,674	\$2,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	15%	0%	0%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Continue design process working toward the 30% submittal.						
<b>Work to be Completed During Next Quarter:</b> Consultant to continue with design toward the 30% submittal.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	LAS30A13				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$711,938		

<b>DESIGN</b>			<b>Contract Number</b>		LAS30A13	
<b>Description:</b> Design the proposed 10' x 9' RCB storm drain system facilities with associated collection system within Alexander Road between Rancho Drive and Decatur Boulevard.						
<b>Date of Original ILA</b>			07/11/2013		<b>Design ILA Amount</b> \$711,938	
<b>Date of Most Recent Supplement to ILA</b>						
<b>Contract Manager:</b> Oh-Sang Kwon		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> Stanley		
<b>Phone Number:</b> 229-1815						
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$706,938	\$2,000	\$3,000	\$0	\$0
<b>Percent Complete</b>	0%	70%	0%	0%	0%	0%
<b>Scheduled Completion</b>		06/10/2020				
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Consultant was put on hold at the previous 70% level. Re-kickoff meeting was held on September 19, 2018 to restart the project that now includes RTC Roadway improvements.						
<b>Work to be Completed During Next Quarter:</b> Finalizing scope for next phase of project. Consultant to resume the design process toward the next design submittal that will also include RTC roadway improvements..						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> LVW-Moccasin, Skye Canyon Park to Upper LVW				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAS31A17			
	<b>Construction</b>	LAS31B18			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$15,453,582	

<b>DESIGN</b>			<b>Contract Number</b>		LAS31A17	
<b>Description:</b> Design of MPU facility within Moccasin alignment between Skye Canyon Park to the Upper Las Vegas Wash. Phased facility to accommodate Skye Canyon Development.						
<b>Date of Original ILA</b>			12/14/2017	<b>Design ILA Amount</b>	\$60,000	
<b>Date of Most Recent Supplement to ILA</b>						
<b>Contract Manager:</b> Gina Venglass <b>Phone Number:</b> 702-229-6190		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> SHG		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$60,000	\$0	\$0	\$0	\$0
<b>Percent Complete</b>	0%	95%	0%	0%	0%	0%
<b>Scheduled Completion</b>		03/21/2019				
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Developer designing facility as a CIP with RFCD funding of construction. 90% design submitted and reviewed by City and RFCD.						
<b>Work to be Completed During Next Quarter:</b> Continue toward 100% submittal that is due in March 2019.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAS31B18
<b>Project Name:</b> LVW - Moccasin, Skye Canyon Park to Upper LVW					
<b>Date of Original ILA</b>			11/08/2018	<b>Construction ILA Amount</b>	\$15,393,582
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> Construction of MPU facility within Moccasin alignment between Skye Canyon Park Drive and the Upper Las Vegas Wash.					
<b>Contract Manager:</b> TBD <b>Phone Number:</b> TBD		<b>Construction Mgr:</b> TBD		<b>Contractor:</b> TBD	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$14,386,525	\$1,007,057	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	11/08/2018	06/06/2019	09/02/2019		
<b>Bid Amount</b>	\$0				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Design is nearly complete. Consultant is working on 100% plans to prepare for the Bidding process.					
<b>Work to be Completed During Next Quarter:</b> Complete design and Bidding process.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Buckskin Avenue Storm Drain				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LLD10B13			
	<b>Construction</b>	LLD10B13			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,200,000	

<b>DESIGN</b>			<b>Contract Number</b>		LLD10B13	
<b>Description:</b> Buckskin Avenue Storm Drain - Local drainage project to alleviate flooding. Construction to include approximately 1,500 feet of 42-inch storm drain with associated collection inlets within an older historic neighborhood.						
<b>Date of Original ILA</b>			07/11/2013	<b>Design ILA Amount</b>	\$0	
<b>Date of Most Recent Supplement to ILA</b>			11/09/2017			
<b>Contract Manager:</b> Dennis Moyer		<b>Entity:</b> City of Las Vegas		<b>Consultant:</b> CLV		
<b>Phone Number:</b> 702-229-6016						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Percent Complete</b>	0%	89%	0%	0%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Design complete. Bid opening October 25, 2018 with Tand the apparent low bidder at \$1,197,454. Precon is scheduled for February 2019.						
<b>Work to be Completed During Next Quarter:</b> Precon set for February 12, 2019 with NTP to be issued. Contractor to begin construction after NTP.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LLD10B13
<b>Project Name:</b> Buckskin Avenue Storm Drain					
<b>Date of Original ILA</b>			07/11/2013	<b>Construction ILA Amount</b>	\$1,200,000
<b>Date of Most Recent Supplement to ILA</b>			11/09/2017		
<b>Description:</b> Buckskin Avenue Storm Drain - Local drainage project to alleviate flooding. Construction to include approximately 1,500 feet of 42-inch storm drain with associated collection inlets within an older historic neighborhood.					
<b>Contract Manager:</b>		<b>Construction Mgr:</b>		<b>Contractor:</b>	
<b>Phone Number:</b>					
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$1,200,000	\$0	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	07/11/2013	10/25/2018	02/12/2019	09/16/2019	
<b>Bid Amount</b>	\$1,197,454				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Design complete. Bid opening October 25, 2018 with Tand the apparent low bidder at \$1,197,454. Precon is scheduled for February 2019.					
<b>Work to be Completed During Next Quarter:</b> Precon set for February 12, 2019 with NTP to be issued. Contractor to begin construction after NTP.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Las Vegas			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Luning Drive Storm Drain				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	LLD19A18				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$0		

<b>DESIGN</b>			<b>Contract Number</b>			LLD19A18
<b>Description:</b> Luning Drive Storm Drain - Local drainage project to alleviate flooding. Construction to include 2,000 LF of 48-inch storm drain and associated inlets collecting flow at Holly & Luning and routing to the CCRFCD facility in Vegas Drive.						
<b>Date of Original ILA</b>			07/12/2018	<b>Design ILA Amount</b>		\$0
<b>Date of Most Recent Supplement to ILA</b>						
<b>Contract Manager:</b> Oh-Sang Kwon		<b>Entity:</b> City of Las Vegas			<b>Consultant:</b> CLV	
<b>Phone Number:</b> 702-229-1815						
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Percent Complete</b>	0%	0%	0%	0%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> City and CCRFCD have reviewed the 30% plans with the City progressing toward 70% submittal. City is working to add RTC funding for roadway improvements.						
<b>Work to be Completed During Next Quarter:</b> Submit 70% plans in Summer 2019						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Mesquite			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Town Wash-Mesa Boulevard, El Dorado to Town Wash				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	MES01E17			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$416,516	

<b>DESIGN</b>			<b>Contract Number</b>		MES01E17	
<b>Description:</b> The Town Wash - Mesa Boulevard, El Dorado to Town Wash project consists of the design of approximately 2,200 linear feet of 12 feet wide concrete channel and approximately 500 linear feet of 12 feet by 7 feet reinforced concrete box.						
<b>Date of Original ILA</b>			09/14/2017	<b>Design ILA Amount</b>	\$416,516	
<b>Date of Most Recent Supplement to ILA</b>			09/13/2018			
<b>Contract Manager:</b> Travis Anderson <b>Phone Number:</b> 702-346-5237		<b>Entity:</b> City of Mesquite		<b>Consultant:</b> Atkins Global		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$391,516	\$25,000	\$0	\$0	\$0
<b>Percent Complete</b>	0%	60%	15%	0%	0%	0%
<b>Scheduled Completion</b>		09/30/2021	09/30/2021			
<b>Delay or Problem Areas/Resolution:</b> Received the initial comment back from Army Corps of Engineers. Atkins working on the response letter.						
<b>Work Completed During Current Quarter:</b> Atkins has been working with Army Corps of Engineers on permitting. We received the initial comment letter and Atkins is working on response letter.						
<b>Work to be Completed During Next Quarter:</b> Hope to complete the permitting process with Army Corps of Engineers and begin working on 90% plans again.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of Mesquite			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Virgin River Flood Wall				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	MES04A15			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,433,903	

<b>DESIGN</b>			<b>Contract Number</b>		MES04A15	
<b>Description:</b> Virgin River Flood Wall consists of the design and construction of approximately 5,000 linear feet of floodwall / levee with below grade scour protection. The project approach will include pre-design, design and construction activities.						
<b>Date of Original ILA</b>			11/12/2015	<b>Design ILA Amount</b>	\$1,433,903	
<b>Date of Most Recent Supplement to ILA</b>			04/12/2018			
<b>Contract Manager:</b> Travis Anderson <b>Phone Number:</b> 702-346-5237		<b>Entity:</b> City of Mesquite		<b>Consultant:</b> Horrocks Engineers		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$208,278	\$886,060	\$157,630	\$18,680	\$163,255	\$0
<b>Percent Complete</b>	100%	20%	5%	5%	0%	0%
<b>Scheduled Completion</b>	06/30/2017	07/30/2020	07/30/2020	07/30/2020	07/30/2020	
<b>Delay or Problem Areas/Resolution:</b> Waiting on BLM to process the application of transportation and utility systems and facilities on federal land permits for the geotechnical investigations and floodwall, submitted Oct 2018.						
<b>Work Completed During Current Quarter:</b> The internal drainage basin has been sized and the BLM easement application has been submitted to BLM. BLM is reviewing the application. Arizona state lands is continuing to review the alignment and hydrology to establish mitigation fees. Horrocks is continuing to work on improvement plans and environmental services.						
<b>Work to be Completed During Next Quarter:</b> Obtain the approval from BLM for additional geotechnical investigations. Have a field investigation with BLM to evaluate mitigation efforts. Horrocks to continue with ongoing design services.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Hollywood System, Dunes South DB to Centennial Parkway				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV03E13			
	<b>Construction</b>	NLV03H17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$15,815,972	

<b>DESIGN</b>			<b>Contract Number</b>		NLV03E13	
<b>Description:</b> This work consists of installing reinforced concrete box structure within Hollywood Boulevard from Las Vegas Boulevard to Centennial Parkway, and an open channel system on Nellis Air Force Base to the future Dunes South Detention Basin site.						
<b>Date of Original ILA</b>			10/10/2013	<b>Design ILA Amount</b>		
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019	\$2,706,972		
<b>Contract Manager:</b> Tom Brady <b>Phone Number:</b> 633-1227		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> Louis Berger Group		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,580,000	\$10,000	\$1,116,972	\$0	\$0
<b>Percent Complete</b>	0%	95%	100%	90%	0%	0%
<b>Scheduled Completion</b>		03/30/2019	12/31/2018	03/01/2019		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Adjudicated versions of the Environmental Assessment were submitted for final approval. FONSI approved on 12/20/2018. FAA permit and clearance received. Performed geotechnical boring.						
<b>Work to be Completed During Next Quarter:</b> Louis Berger Group to complete work on phase 2 final submittal, geotech and structural design, then submit if for comment. Finalize & execute right-of-entry for Nellis.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		NLV03H17
<b>Project Name:</b> Hollywood System, Dunes S DB to Centennial Pkwy-Phase I					
<b>Date of Original ILA</b>			11/09/2017	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			11/08/2018	\$13,109,000	
<b>Description:</b> This work consists of installing reinforced concrete box structure within Hollywood Boulevard from Las Vegas Boulevard to Centennial Parkway.					
<b>Contract Manager:</b> Tom Brady <b>Phone Number:</b> 633-1227		<b>Construction Mgr:</b> John Fitch		<b>Contractor:</b> TAB	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$12,290,000	\$819,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	11/09/2017	05/09/2018	09/17/2018		
<b>Bid Amount</b>	\$11,164,234				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Complete installation of RCB & culvert placement North of El Campo Grande.					
<b>Work to be Completed During Next Quarter:</b> Milestone 1 work to be completed before the end of February. Begin work on drop inlets and RCB culverts on Azure Avenue. Begin work on RCB culvert from El Campo Grande southbound.					



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Range Wash - Ann Branch				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	NLV03F17				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,081,889		
<b>DESIGN</b>				<b>Contract Number</b>		NLV03F17
<b>Description:</b> Design of storm drain facilities along Tropical Parkway, Mount Hood, and Ann Road. Identified in the MPU as RWAN 0050, and RWAN 0000.						
<b>Date of Original ILA</b>				03/09/2017	<b>Design ILA Amount</b>	\$1,081,889
<b>Date of Most Recent Supplement to ILA</b>				06/14/2018		
<b>Contract Manager:</b> Allan Fajardo <b>Phone Number:</b> 633-2044		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> Louis Berger Group		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$821,889	\$10,000	\$250,000	\$0	\$0
<b>Percent Complete</b>	0%	90%	100%	100%	0%	0%
<b>Scheduled Completion</b>		02/28/2019	06/30/2018	10/31/2018		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> 90% design completed & submitted for stake holder reviews.						
<b>Work to be Completed During Next Quarter:</b> Address 90% review comments. Present to CCRFD for Construction funding consideration.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Hollywood System, Centennial Pkwy-Speedway #2 DB				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV03G17			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,586,850	

<b>DESIGN</b>			<b>Contract Number</b>		NLV03G17	
<b>Description:</b> This project includes the design, right-of-way acquisition and environmental mitigation for the Hollywood System from Centennial Parkway to Speedway #2 Detention Basin identified in the 2013 Master Plan Update as Structures Nos. RWHW 0300, 0355, 0369, 0410 and 0412. The improvements include pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters.						
<b>Date of Original ILA</b>			03/09/2017		<b>Design ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			10/11/2018			\$1,586,850
<b>Contract Manager:</b> Cliff Moss <b>Phone Number:</b> 633-1904		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> Stantec		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,069,725	\$10,000	\$507,125	\$0	\$0
<b>Percent Complete</b>	0%	40%	50%	35%	0%	0%
<b>Scheduled Completion</b>		06/30/2022	06/30/2022	06/30/2022		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> City Council approved the supplemental Interlocal Agreement and the Professional Services Agreement. The Notice to Proceed with Final Design was issued. Held Final Design Kick-off Meeting and started final design. Met with NDOT regarding the I-15 crossing.						
<b>Work to be Completed During Next Quarter:</b> Meet with Clark County regarding work in right-of-way and adjacent facilities. Meet with adjacent property owners. Initiate acquisition of temporary easements. Submit 60% improvement plans for review.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Range Wash - Ann Branch, Phase I				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>				
	<b>Construction</b>	NLV03I18			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$2,668,000	

<b>CONSTRUCTION</b>			<b>Contract Number</b>	NLV03I18	
<b>Project Name:</b> Range Wash - Ann Branch, Phase I					
<b>Date of Original ILA</b>			02/08/2018	<b>Construction ILA Amount</b>	\$2,668,000
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> Construct four lane arterial roadway improvements along Tropical Parkway and Nicco Way to Hollywood Boulevard, and along Hollywood Boulevard from Tropical Parkway to Speed Way Boulevard. Project includes and RCB storm drain system, storm & water improvements, utility relocation, and other appurtenances as needed.					
<b>Contract Manager:</b> David Tanner <b>Phone Number:</b> 633-2673		<b>Construction Mgr:</b> David Tanner		<b>Contractor:</b> Las Vegas Paving	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$2,470,000	\$198,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	02/08/2018	05/16/2018	07/02/2018		
<b>Bid Amount</b>	\$9,789,090				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Completed Paving from Nicco Way to Beesley Drive to meet Benchmark 1. Completed installation of 9'x6' RCB. Completed installation of all underground utilities on Tropical. Constructed 80% of all Junction structures, inlet structures, and drop inlets. Prepared sub-grade for roadwork on Beesley Drive to Shatz Street.					
<b>Work to be Completed During Next Quarter:</b> Complete construction of the inlet structure to the 6'x5' RCB. Complete construction of all drop inlets on Tropical Parkway. Complete Roadway work Beesley Drive to Shatz Street. Begin Roadway work on Tropical Parkway from Shatz Street to Hollywood Boulevard, and begin roadway work on Hollywood Boulevard.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Gowan Outfall, Alexander Rd - Decatur to Simmons Street				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV04K17			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,931,156	

<b>DESIGN</b>			<b>Contract Number</b>		NLV04K17	
<b>Description:</b> This interlocal contract applies to design and environmental mitigation of 8,515 total feet of various sized storm drain within Alexander Road between Decatur Boulevard and Simmons Street. Specifically, the system is comprised of 2,700 feet of twin 12 foot by 8 foot Reinforced Concrete Box (RCB) from Decatur Boulevard east, followed by 5,300 feet of twin 14 foot by 8 foot RCBs and completed with 515 feet of a single 16 foot by 8 foot RCB.						
<b>Date of Original ILA</b>			02/09/2017		<b>Design ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			06/14/2018			\$1,931,156
<b>Contract Manager:</b> Robert Huggins <b>Phone Number:</b> 633-2003		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> CH2M		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,921,156	\$10,000	\$0	\$0	\$0
<b>Percent Complete</b>	0%	30%	30%	0%	0%	0%
<b>Scheduled Completion</b>		06/30/2019	06/30/2019			
<b>Delay or Problem Areas/Resolution:</b> The number of existing utilities on the Alexander corridor have caused flow problems & delays. We model the flow at the channel (Red Coach, E of Simmons) approx. 3/4 mile downstream past limits also causing flow delays.						
<b>Work Completed During Current Quarter:</b> CH2M Hill has been doing extra research for alternate alignment. A meeting was held with Brian Rowley and the project will be researching another downstream issue at Red Coach.						
<b>Work to be Completed During Next Quarter:</b> Work to resolve downstream hydraulic issues and alignment alternatives and move towards 70%.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Vandenberg North Detention Basin & Outfall				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV09E11			
	<b>Construction</b>	CLA28D18			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$5,178,000	

<b>DESIGN</b>			<b>Contract Number</b>		NLV09E11	
<b>Description:</b> This project includes a 290 acre-foot detention basin and spillway located at Centennial and Pecos with associated collection channels extending east of the basin, 24" reinforced concrete outfall pipe in Pecos to Centennial and 8' X 7' reinforced concrete box culvert from approx. 700 feet. north of Azure to Tropical.						
<b>Date of Original ILA</b>			04/14/2011	<b>Design ILA Amount</b>		
<b>Date of Most Recent Supplement to ILA</b>			12/13/2018	\$1,413,000		
<b>Contract Manager:</b> Tom Brady <b>Phone Number:</b> 633-1227		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> Atkins		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$123,326	\$1,220,000	\$5,000	\$64,674	\$0	\$0
<b>Percent Complete</b>	100%	90%	100%	90%	0%	0%
<b>Scheduled Completion</b>	11/12/2015	04/30/2019	07/13/2017	03/31/2019		
<b>Delay or Problem Areas/Resolution:</b> The BLM land grant application submittal delayed due to mapping issues. Approval takes 6 mos., but further delayed by government shutdown.						
<b>Work Completed During Current Quarter:</b> Phase I was funded for construction and released for change order on Beltway contract. Reviewed 90% comments and inlet/outlet designs for Phase II.						
<b>Work to be Completed During Next Quarter:</b> Address comments on Vandenberg Phase II and will progress to draft final. Awaiting approval of BLM Land Grant.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		CLA28D18
<b>Project Name:</b> Vandenberg North DB, Collection & Outfall, Phase I					
<b>Date of Original ILA</b>			12/13/2018	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>				\$3,765,000	
<b>Description:</b> Construction of first phase of Vandenberg North Collection facilities, consisting of 1200 feet of 18'x8' RCB (to be capped in interim) in Pecos Road south of the CC215/Pecos Road interchange. This phase was implemented so ongoing roadway work in Pecos and storm drain can be installed simultaneously.					
<b>Contract Manager:</b> Blair Lecker <b>Phone Number:</b> 702.455.6331		<b>Construction Mgr:</b> CMWorks		<b>Contractor:</b> Las Vegas Paving	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$3,391,000	\$374,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	12/13/2018	02/12/2019	02/05/2019		
<b>Bid Amount</b>	\$0				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Start construction work.					
<b>Work to be Completed During Next Quarter:</b>					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Beltway Detention Basin and Channel				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV09I13			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,334,000	

<b>DESIGN</b>			<b>Contract Number</b>		NLV09I13	
<b>Description:</b> The current interlocal contract for \$642,817 funds preliminary design, right of way and environmental mitigation for the Beltway Detention Basin and Channel. The basic improvements shall consist of flood control facilities including pipes, culverts, channels, energy dissipators, channel structures, channel access, storm drain inlets and laterals, and other appurtenances as may be necessary to control flood waters and accommodate facility maintenance.						
<b>Date of Original ILA</b>			10/10/2013	<b>Design ILA Amount</b>	\$1,334,000	
<b>Date of Most Recent Supplement to ILA</b>			06/14/2018			
<b>Contract Manager:</b> Rob Huggins <b>Phone Number:</b> 633-2003		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> Atkins North America		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$924,000	\$10,000	\$400,000	\$0	\$0
<b>Percent Complete</b>	40%	90%	90%	95%	0%	0%
<b>Scheduled Completion</b>	10/15/2016	06/01/2019	06/01/2019	06/01/2019		
<b>Delay or Problem Areas/Resolution:</b> This project has had its share of delays. Delays due to soils reclassification, scope review and optimizing flows have slowed the progress.						
<b>Work Completed During Current Quarter:</b> 90% submittal has been received and is being reviewed.						
<b>Work to be Completed During Next Quarter:</b> Continue review by outside stakeholders. Finalize right-of way acquisition. Incorporate comments to produce 100% submittal.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Fifth Street Collector, Centennial Pkwy to Deer Springs Way				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV17C16			
	<b>Construction</b>	NLV17D18			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$5,850,079	

<b>DESIGN</b>			<b>Contract Number</b>		NLV17C16	
<b>Description:</b> To design approximately 2,600 linear feet of storm drain within North 5th street between Centennial Parkway and Deer Springs Way.						
<b>Date of Original ILA</b>			11/10/2016	<b>Design ILA Amount</b>	\$726,079	
<b>Date of Most Recent Supplement to ILA</b>			06/14/2018			
<b>Contract Manager:</b> Allan Fajardo <b>Phone Number:</b> 633-2044		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> VTN		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$456,991	\$10,000	\$259,088	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		01/04/2019	04/12/2018	07/31/2018		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Design was completed and construction bids advertised on 1/6/19.						
<b>Work to be Completed During Next Quarter:</b> Open bids on 2/5/19. Review bids, bid tabulation. Prepared an Agenda Item for CNLV City Council recommending an awardee.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		NLV17D18
<b>Project Name:</b> Fifth St Collector, Centennial Pkwy to Deer Spgs Way					
<b>Date of Original ILA</b>			09/13/2018	<b>Construction ILA Amount</b>	\$5,124,000
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> To construct approximately 2,600 linear feet of storm drain within North 5th street between Centennial Parkway and Deer Springs Way.					
<b>Contract Manager:</b> Tom Brady <b>Phone Number:</b> 633-1227		<b>Construction Mgr:</b> TBD		<b>Contractor:</b> TBD	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$4,658,000	\$466,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	09/13/2018	02/05/2019			
<b>Bid Amount</b>	\$0				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Invitation to bid on construction contract was advertised in January.					
<b>Work to be Completed During Next Quarter:</b> After the bid phase is completed and a contractor is awarded, construction activities can begin.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Brooks Channel				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	NLV18B07				
	<b>Construction</b>	NLV18H14				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$5,285,720		

<b>DESIGN</b>				<b>Contract Number</b>		NLV18B07
<b>Description:</b> This project includes the design, right-of-way, and environmental associated with Brooks Channel Project. The basic improvements will include box culverts, channel structures, and other appurtenances as required.						
<b>Date of Original ILA</b>				09/13/2007	<b>Design ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>				06/14/2018	\$595,749	
<b>Contract Manager:</b> Dale Daffern		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> MWH		
<b>Phone Number:</b> 633-1325						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$545,839	\$24,910	\$10,000	\$15,000	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>	03/04/2014	09/22/2014	06/30/2014	03/31/2014	06/30/2014	
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Continued to wait for the outstanding LOMR.						
<b>Work to be Completed During Next Quarter:</b> Stantec anticipates receiving the LOMR . Anticipate receiving LOMR and close out project.						

<b>CONSTRUCTION</b>				<b>Contract Number</b>		NLV18H14
<b>Project Name:</b> Brooks Channel						
<b>Date of Original ILA</b>				09/11/2014	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>				12/13/2018	\$4,689,971	
<b>Description:</b> Construction of flood control Improvements that begin west of Losee Road east to the existing I-15 Central Freeway Channel. The improvements consist of RCB culverts, Steel pipes, rectangular channel, and other appurtenances as required.						
<b>Contract Manager:</b> Clint Fujii, P.E.		<b>Construction Mgr:</b> Clint Fujii, P.E.		<b>Contractor:</b> West Coast Contractors		
<b>Phone Number:</b> 274-4530						
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$4,465,399	\$224,572	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	09/11/2014	10/29/2014	05/03/2016	12/21/2016		
<b>Bid Amount</b>	\$4,239,353					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Found out the construction contract does not need to be kept open pending LOMR. Prepared close-out paperwork.						
<b>Work to be Completed During Next Quarter:</b> Delivered close-out paperwork to CCRFCD.						



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	City of North Las Vegas			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Central Freeway Channel At Cheyenne				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	NLV18F13			
	<b>Construction</b>	NLV18I16			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$10,435,903	

<b>DESIGN</b>			<b>Contract Number</b>		NLV18F13	
<b>Description:</b> Preliminary design and right of way (CMAR) associated with the Central Freeway Channel at Cheyenne project. The improvements shall include installation of box culverts under the Cheyenne Avenue Bridge abutment parallel to the Central Freeway Channel.						
<b>Date of Original ILA</b>			12/12/2013	<b>Design ILA Amount</b>	\$772,549	
<b>Date of Most Recent Supplement to ILA</b>			06/14/2018			
<b>Contract Manager:</b> Dale Daffern <b>Phone Number:</b> (702) 633-1325		<b>Entity:</b> City of North Las Vegas		<b>Consultant:</b> MWH / Stantec		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$767,549	\$0	\$5,000	\$0	\$0
<b>Percent Complete</b>	30%	100%	0%	100%	0%	0%
<b>Scheduled Completion</b>		04/30/2017		04/30/2017		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Continued to wait for the outstanding LOMR.						
<b>Work to be Completed During Next Quarter:</b> Anticipate receiving the LOMR and close out the project.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		NLV18I16
<b>Project Name:</b> Central Freeway Channel at Cheyenne					
<b>Date of Original ILA</b>			12/08/2016	<b>Construction ILA Amount</b>	\$9,663,354
<b>Date of Most Recent Supplement to ILA</b>			12/13/2018		
<b>Description:</b> The improvements shall include installation of 12' X 10' box culverts in southbound I-15 under the Cheyenne Avenue Bridge. The delivery method for this project is CMAR.					
<b>Contract Manager:</b> Clint Fujii <b>Phone Number:</b> 633-2679		<b>Construction Mgr:</b> Clint Fujii		<b>Contractor:</b> ACC Southwest	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$9,289,670	\$373,684	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	12/08/2016	04/05/2017	06/14/2017	04/09/2018	
<b>Bid Amount</b>	\$9,289,667				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Found out did not need to keep this project open pending LOMR. Close out paperwork prepared.					
<b>Work to be Completed During Next Quarter:</b> Delivered closeout paper work to CCRFCD.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County				<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Flamingo Wash, McLeod Dr to Maryland PKWY				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA04E99				
	<b>Construction</b>	CLA04I01	CLA04J03	CLA04R08	CLA04W16	
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$18,414,613		

<b>DESIGN</b>				<b>Contract Number</b>		CLA04E99
<b>Description:</b> Fourth and final phase includes design of channel improvements for Flamingo Wash between Tioga and Eastern with a new bridge structure at Tioga.						
<b>Date of Original ILA</b>				08/12/1999	<b>Design ILA Amount</b>	\$2,980,000
<b>Date of Most Recent Supplement to ILA</b>				06/14/2018		
<b>Contract Manager:</b> Kathleen Kingston <b>Phone Number:</b> 702-455-6043		<b>Entity:</b> Clark County		<b>Consultant:</b> Louis Berger Group		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,877,500	\$339,000	\$741,500	\$22,000	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Construction support						
<b>Work to be Completed During Next Quarter:</b> Construction support						

<b>CONSTRUCTION</b>				<b>Contract Number</b>		CLA04I01
<b>Project Name:</b> Flamingo Wash, Spencer Street Bridge & Approach Channel						
<b>Date of Original ILA</b>				03/08/2001	<b>Construction ILA Amount</b>	\$2,436,744
<b>Date of Most Recent Supplement to ILA</b>				09/09/2004		
<b>Description:</b> Replace existing RCBs with a new bridge at Spencer and repair the street. Construct 800 feet of upstream concrete channel and 300 feet of downstream channel with energy dissipation discharging to a riprap channel that provides a transition to the existing grasslined channel on the golf course. Provide storm drain system at Katie and Spencer. CCPW bid 4906-01 w/Cyrstal Cascades						
<b>Contract Manager:</b> Kris Kolhoss <b>Phone Number:</b> 455-6111		<b>Construction Mgr:</b> CCPW		<b>Contractor:</b> Crystal Cascades		
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$2,245,931	\$166,808	\$24,004	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	06/13/2002	09/27/2001	11/15/2004	10/02/2002		
<b>Bid Amount</b>	\$2,299,777					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> CONSTRUCTION CONTRACT #CLA04I01 CLOSED 02/12/04.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County				<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Flamingo Wash, McLeod Dr to Maryland PKWY				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA04E99				
	<b>Construction</b>	CLA04I01	CLA04J03	CLA04R08	CLA04W16	
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$18,414,613		

<b>CONSTRUCTION</b>			<b>Contract Number</b>		CLA04J03
<b>Project Name:</b> Flamingo Wash, Algonquin Dr to Maryland Parkway					
<b>Date of Original ILA</b>			10/10/2002	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			12/13/2007	\$3,708,620	
<b>Description:</b> Construct rectangular concrete lined channel from Algonquin to Maryland Parkway, and construct storm drain across the Boulevard Mall parking lot and through Algonquin. CCPW Project No. F990813; Bid No. 5567-04 w/Meadow Valley Contractors					
<b>Contract Manager:</b> Bruce Torrey <b>Phone Number:</b> 455-6046		<b>Construction Mgr:</b> CCPW		<b>Contractor:</b> Meadow Valley	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$3,573,638	\$134,982	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	09/11/2003	06/29/2004		10/25/2005	
<b>Bid Amount</b>	\$3,523,534				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b>					
<b>Work to be Completed During Next Quarter:</b> CONSTRUCTION CONTRACT #CLA04J03 CLOSED 12.13.07.					

<b>CONSTRUCTION</b>			<b>Contract Number</b>		CLA04R08
<b>Project Name:</b> Flamingo Wash, Desert Inn to Eastern Avenue					
<b>Date of Original ILA</b>			10/09/2008	<b>Construction ILA Amount</b>	
<b>Date of Most Recent Supplement to ILA</b>			10/10/2013	\$7,869,249	
<b>Description:</b> This project is a rectangular concrete channel improvement in Flamingo Wash, Desert Inn Road to Eastern Avenue. CCPW #FCLA04R (F990813) Bid 601462-09 with Southwest Iron Works, LLC Exp 06/13					
<b>Contract Manager:</b> Bruce Torrey <b>Phone Number:</b> 455-6046		<b>Construction Mgr:</b> HDR		<b>Contractor:</b> Southwest Iron	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$6,497,376	\$1,163,844	\$0	\$208,029	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	10/09/2008	06/09/2009	09/21/2009	12/15/2010	
<b>Bid Amount</b>	\$6,182,370				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b>					
<b>Work to be Completed During Next Quarter:</b> Construction complete. Contract closed.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Flamingo Wash, McLeod Dr to Maryland PKWY				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA04E99				
	<b>Construction</b>	CLA04I01	CLA04J03	CLA04R08	CLA04W16	
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$18,414,613		
<b>CONSTRUCTION</b>				<b>Contract Number</b>	CLA04W16	
<b>Project Name:</b> Flamingo Wash, Eastern Avenue						
<b>Date of Original ILA</b>			05/19/2016	<b>Construction ILA Amount</b>	\$1,420,000	
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018			
<b>Description:</b>						
<b>Contract Manager:</b> Luis Lavayen		<b>Construction Mgr:</b> CCPW		<b>Contractor:</b> TAND, Inc.		
<b>Phone Number:</b> 702-455-6048						
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$1,315,000	\$105,000	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	05/19/2016	11/17/2017	07/16/2018	09/01/2018		
<b>Bid Amount</b>	\$1,313,020					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Waiting for final payment application.						
<b>Work to be Completed During Next Quarter:</b> Begin project close-out						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Duck Creek at Dean Martin				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	CLA08Q13			
	<b>Construction</b>	CLA08W16			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$4,267,357	

<b>DESIGN</b>			<b>Contract Number</b>		CLA08Q13	
<b>Description:</b> This project includes a triple barrel 14 ft x 6 ft reinforced concrete box culvert for Duck Creek Wash where it crosses Dean Martin Drive about 800 ft south of Cactus Avenue. CCPW #FCLA08Q						
<b>Date of Original ILA</b>			09/12/2013	<b>Design ILA Amount</b>	\$480,000	
<b>Date of Most Recent Supplement to ILA</b>			07/12/2018			
<b>Contract Manager:</b> Spring Dineen <b>Phone Number:</b> 702-455-6074		<b>Entity:</b> Clark County		<b>Consultant:</b> The Louis Berger Group		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$414,000	\$15,500	\$50,500	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		10/01/2016	10/01/2016	10/01/2016		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Project Close out						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		CLA08W16
<b>Project Name:</b> Duck Creek at Dean Martin					
<b>Date of Original ILA</b>			10/13/2016	<b>Construction ILA Amount</b>	\$3,787,357
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> This project includes a triple barrel 14 ft x 6 ft reinforced concrete box culvert for Duck Creek Wash where it crosses Dean Martin Drive about 800 ft south of Cactus Avenue. CCPW # FCLA08W id 866 B604331-17					
<b>Contract Manager:</b> Blair Lecker <b>Phone Number:</b> 702-455-6331		<b>Construction Mgr:</b> CCPW		<b>Contractor:</b> Target Construction Company	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$3,472,857	\$314,500	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	10/13/2016	03/20/2017	08/21/2017	02/12/2018	
<b>Bid Amount</b>	\$3,087,867				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b>					
<b>Work to be Completed During Next Quarter:</b> Begin project close out.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Duck Creek, Las Vegas Boulevard				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	CLA08R13			
	<b>Construction</b>	CLA08T14			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$7,885,000	

<b>DESIGN</b>			<b>Contract Number</b>		CLA08R13	
<b>Description:</b> This project consists of reinforced concrete box culvert ranging in size from 10' x 8' to 16' x 7' in Las Vegas Boulevard extending from Starr Avenue to St Rose Pkwy. CCPW #FCLA08R						
<b>Date of Original ILA</b>			09/12/2013	<b>Design ILA Amount</b>	\$485,000	
<b>Date of Most Recent Supplement to ILA</b>			11/08/2018			
<b>Contract Manager:</b> Spring Dineen <b>Phone Number:</b> 702-455-6074		<b>Entity:</b> Clark County		<b>Consultant:</b> GCW		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$463,000	\$0	\$22,000	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		02/15/2015	02/15/2015	02/15/2015		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Project close out						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		CLA08T14
<b>Project Name:</b> Duck Creek, Las Vegas Boulevard					
<b>Date of Original ILA</b>			09/11/2014	<b>Construction ILA Amount</b>	\$7,400,000
<b>Date of Most Recent Supplement to ILA</b>			07/12/2018		
<b>Description:</b> This project consists of reinforced concrete box culverts ranging in size from 10' x 8' to 16' x 7' in Las Vegas Boulevard from Starr Avenue to St Rose Pkwy. CCPW #FCLA08T					
<b>Contract Manager:</b> Robert McNamara <b>Phone Number:</b> 702-455-6047		<b>Construction Mgr:</b> URS Consultants, Inc		<b>Contractor:</b> Las Vegas Paving Corporation	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$6,700,000	\$700,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	09/11/2014	10/14/2016	04/03/2017	06/01/2018	
<b>Bid Amount</b>	\$30,073,424				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Project Completion 10/24/18					
<b>Work to be Completed During Next Quarter:</b> Continue construction close out					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Silverado Ranch Detention Basin and Outfall Facilities				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	CLA08S13			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,370,000	

<b>DESIGN</b>			<b>Contract Number</b>		CLA08S13	
<b>Description:</b> This project includes a 170 acre foot detention basin located south of Silverado Ranch Boulevard and west of Arville Street, 14' x 8' reinforced concrete box culvert inflow facility in Le Baron Avenue from detention basin to Decatur Boulevard, and 72" reinforced concrete pipe outlet extending from the detention basin to & along Silverado Ranch Boulevard. CCPW #FCLA08S						
<b>Date of Original ILA</b>			09/12/2013	<b>Design ILA Amount</b>	\$1,370,000	
<b>Date of Most Recent Supplement to ILA</b>			09/08/2016			
<b>Contract Manager:</b> Kathleen Kingston <b>Phone Number:</b> 702-455-6043		<b>Entity:</b> Clark County		<b>Consultant:</b> Slater Hanifan Group		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,248,000	\$81,000	\$31,000	\$0	\$10,000
<b>Percent Complete</b>	0%	70%	0%	0%	0%	0%
<b>Scheduled Completion</b>		05/01/2019	05/01/2019	05/01/2019		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Continued design						
<b>Work to be Completed During Next Quarter:</b> Continue design						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Flamingo Wash, Industrial Road to Hotel Rio Drive				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA10F10				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$46,000		
<b>DESIGN</b>				<b>Contract Number</b>		CLA10F10
<b>Description:</b> This project consists of channel improvements from Industrial Road to Hotel Rio Drive. CCPW #FCLA10F						
<b>Date of Original ILA</b>				04/08/2010	<b>Design ILA Amount</b>	\$46,000
<b>Date of Most Recent Supplement to ILA</b>				06/11/2015		
<b>Contract Manager:</b> Joe Yatson <b>Phone Number:</b> 702-455-6082		<b>Entity:</b> Clark County		<b>Consultant:</b> TBD		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$32,000	\$3,500	\$10,500	\$0	\$0
<b>Percent Complete</b>	0%	15%	0%	50%	0%	0%
<b>Scheduled Completion</b>		03/15/2019	03/15/2019	03/15/2019		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Project was originally being worked on by in-house staff. Due to lack of staffing, project will go out to consultant.						
<b>Work to be Completed During Next Quarter:</b> Interview and hire consultant to complete design.						



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Airport Channel - Naples				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA10H13				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$1,150,000		
<b>DESIGN</b>				<b>Contract Number</b>	CLA10H13	
<b>Description:</b> This project consists of open channel improvements from Harmon Avenue to Tropicana Avenue. CCPW #FCLA10H						
<b>Date of Original ILA</b>				09/12/2013	<b>Design ILA Amount</b>	\$1,150,000
<b>Date of Most Recent Supplement to ILA</b>				06/14/2018		
<b>Contract Manager:</b> Kathleen Kingston <b>Phone Number:</b> 702-455-6043		<b>Entity:</b> Clark County		<b>Consultant:</b> Atkins		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$1,101,000	\$47,000	\$2,000	\$0	\$0
<b>Percent Complete</b>	0%	30%	0%	100%	0%	0%
<b>Scheduled Completion</b>		04/01/2019	04/01/2019	09/01/2018		
<b>Delay or Problem Areas/Resolution:</b> Need environmental permits						
<b>Work Completed During Current Quarter:</b> Design						
<b>Work to be Completed During Next Quarter:</b> Work with CCDOA for MOU for ROW						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> LVW Sloan-Bonanza, Flam W below Nellis				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA15C09	CLA15D12			
	<b>Construction</b>	CLA15E13				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$90,499,555		

<b>DESIGN</b>			<b>Contract Number</b>			CLA15C09
<b>Description:</b> This project includes preliminary hydraulic analysis for the ultimate channel improvements on the Las Vegas Wash, Sloan Lane to Cedar Avenue. CCPW #FCLA15C Exp 06/14						
<b>Date of Original ILA</b>			10/08/2009		<b>Design ILA Amount</b>	\$193,555
<b>Date of Most Recent Supplement to ILA</b>			07/14/2011			
<b>Contract Manager:</b> Joanna Wadsworth		<b>Entity:</b> Clark County			<b>Consultant:</b> G C Wallace, Inc	
<b>Phone Number:</b> 455-6009						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$193,555	\$0	\$0	\$0	\$0	\$0
<b>Percent Complete</b>	100%	0%	0%	0%	0%	0%
<b>Scheduled Completion</b>	03/15/2011					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> .						
<b>Work to be Completed During Next Quarter:</b> Contract closed.						

<b>DESIGN</b>			<b>Contract Number</b>			CLA15D12
<b>Description:</b> LVMD 0883 through 1121. Open channel for Las Vegas Wash from its confluence with the Sloan Channel thru the Desert Rose Golf Course and upstream to Bonanza, including new bridge at Sahara. County is lead entity with CLV funds and support and some NLV funds.						
<b>Date of Original ILA</b>			06/14/2012		<b>Design ILA Amount</b>	\$6,122,000
<b>Date of Most Recent Supplement to ILA</b>			11/08/2018			
<b>Contract Manager:</b> Mona Stammetti		<b>Entity:</b> Clark County			<b>Consultant:</b> GC Wallace, Inc.	
<b>Phone Number:</b> (702) 455-6077						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$5,246,000	\$220,000	\$22,000	\$284,000	\$350,000
<b>Percent Complete</b>	0%	100%	100%	100%	60%	0%
<b>Scheduled Completion</b>		06/15/2014	12/15/2013	06/15/2014	12/15/2015	
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Process LOMR						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> LVW Sloan-Bonanza, Flam W below Nellis				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	CLA15C09	CLA15D12		
	<b>Construction</b>	CLA15E13			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$90,499,555	

<b>CONSTRUCTION</b>			<b>Contract Number</b>	CLA15E13	
<b>Project Name:</b> LVW-Sloan to Stewart-Flam Wash below Nellis					
<b>Date of Original ILA</b>			10/10/2013	<b>Construction ILA Amount</b>	\$84,184,000
<b>Date of Most Recent Supplement to ILA</b>			09/13/2018		
<b>Description:</b> Open concrete channel for Las Vegas Wash from its confluence with the Sloan Channel upstream to Cedar Avenue, including new bridge at Desert Rose Golf Course. Las Vegas Wash, Nellis to Stewart, Pedestrian Bridge & Phase 2 Trail CCPW FCLA15E Bid No. 603152-13 and Bid No. 603740-15 (911)					
<b>Contract Manager:</b> Blair Lecker <b>Phone Number:</b> 702-455-6331		<b>Construction Mgr:</b> Stanley Consultants		<b>Contractor:</b> Ames Construction, Inc.	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$73,952,000	\$7,432,000	\$0	\$2,800,000	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	10/10/2013	08/13/2015	01/19/2016	12/15/2017	
<b>Bid Amount</b>	\$27,928,935				
<b>Delay or Problem Areas/Resolution:</b> Storm events delayed construction					
<b>Work Completed During Current Quarter:</b> Working on the claim from Ames.					
<b>Work to be Completed During Next Quarter:</b> Pending LOMR					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Orchard Detention Basin				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	CLA21A00			
	<b>Construction</b>	CLA21B12			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$6,229,586	

<b>DESIGN</b>			<b>Contract Number</b>			CLA21A00
<b>Description:</b> Soil cement lined levee that will extend south from the Linden Avenue alignment to Charleston Boulevard along the base of Sunrise Mountain. This facility will collect flows draining east off the mountain and convey them south to the Orchard Detention Basin located south of Charleston Boulevard. CCPW#F000714 id 690						
<b>Date of Original ILA</b>			07/13/2000		<b>Design ILA Amount</b>	\$1,299,700
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018			
<b>Contract Manager:</b> Mona Stammetti		<b>Entity:</b> Clark County		<b>Consultant:</b> WSP		
<b>Phone Number:</b> 702-455-6077						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$756,000	\$176,900	\$345,000	\$0	\$21,800
<b>Percent Complete</b>	0%	20%	0%	0%	0%	0%
<b>Scheduled Completion</b>		07/01/2019	07/01/2019	07/01/2019		
<b>Delay or Problem Areas/Resolution:</b> Need BLM ROW						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Continue design.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>			CLA21B12
<b>Project Name:</b> Orchard Detention Basin						
<b>Date of Original ILA</b>			09/08/2011		<b>Construction ILA Amount</b>	\$4,929,886
<b>Date of Most Recent Supplement to ILA</b>			10/13/2016			
<b>Description:</b> The Orchard Detention Basin is located east of Los Feliz Street between Charleston Boulevard and north of Sahara Avenue. This project will benefit the community by conveying flows to the Las Vegas Wash via the Range Wash - Sloan Channel. Project includes visual enhancement and restoration plans. CCPW Project No. FCLA21B (F000714) Bid No.						
<b>Contract Manager:</b> Blair Lecker		<b>Construction Mgr:</b> CCPW		<b>Contractor:</b> VT Construction		
<b>Phone Number:</b> 702-455-6331						
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$4,659,429	\$270,458	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	04/12/2012	06/25/2014	11/17/2014	06/15/2015		
<b>Bid Amount</b>	\$4,545,033					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> NTP issued to VT Construction on 11/17/14.						
<b>Work to be Completed During Next Quarter:</b> Substantial completion issued 06/03/15 for construction of the detention basin. This ILC was closed 10.13.16 #7. See Design CLA21A00 for updates on Phase II.						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Flamingo Diversion - Rainbow Branch				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	CLA27C08			
	<b>Construction</b>	CLA27D13			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$10,684,169	

<b>DESIGN</b>			<b>Contract Number</b>		CLA27C08	
<b>Description:</b> This is a tributary to the Flamingo Diversion Channel in Rainbow Boulevard. It is a reinforced concrete pipe from Sunset Road to Patrick Lane and a trapezoidal concrete channel from Patrick Lane to Russell Road. CCPW #FCLA27C Exp 06/13						
<b>Date of Original ILA</b>			08/14/2008	<b>Design ILA Amount</b>	\$1,030,000	
<b>Date of Most Recent Supplement to ILA</b>			10/08/2015			
<b>Contract Manager:</b> Joe Yatson <b>Phone Number:</b> 702-455-6082		<b>Entity:</b> Clark County		<b>Consultant:</b> Atkins		
	<b>Pre-design</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$897,000	\$10,000	\$33,000	\$90,000	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	100%	0%
<b>Scheduled Completion</b>		10/16/2012	02/16/2010	10/15/2012	06/29/2018	
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Project Close out.						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		CLA27D13
<b>Project Name:</b> Flamingo Diversion - Rainbow Branch					
<b>Date of Original ILA</b>			02/14/2013	<b>Construction ILA Amount</b>	\$9,654,169
<b>Date of Most Recent Supplement to ILA</b>			10/11/2018		
<b>Description:</b> Construction of the Flamingo Diversion Channel - Rainbow Branch which is located along Rainbow Boulevard from Sunset Road to Russell Road. This project will collect 100-year flows of 1,148 cfs and convey them to the Flamingo Diversion Channel stub in Rainbow Boulevard and Russell Road. Major collection system laterals for the following roadways are included: Sunset Road, Patrick Lane, and Russell Road. CCPW Project No. FCLA27D Exp 06/30/2018					
<b>Contract Manager:</b> Robert McNamara <b>Phone Number:</b> 702-455-6047		<b>Construction Mgr:</b> CH2M Hill		<b>Contractor:</b> Las Vegas Paving Corporation	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$8,689,164	\$965,005	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	04/11/2013	07/10/2015	02/16/2016	04/15/2017	
<b>Bid Amount</b>	\$12,619,186				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Sub Complete construction.					
<b>Work to be Completed During Next Quarter:</b> Pay final invoices and close project.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Jim McGaughey DB, Collection Basin and Outfall				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLA36A18				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$382,870		

<b>DESIGN</b>			<b>Contract Number</b>		CLA36A18	
<b>Description:</b> Proposed improvements to include an 88-acre-foot detention basin located south of Owens Avenue and west of Los Feliz Street. 8-feet by 6-feet and 6-feet by 6-feet reinforced concrete box inflow facilities from just north of Owens Avenue to the detention basin, a concrete inflow channel, spillway and 24-inches to 48-inches reinforced concrete pipe outfall from the detention basin to Hollywood Blvd.						
<b>Date of Original ILA</b>			06/14/2018		<b>Design ILA Amount</b>	\$382,870
<b>Date of Most Recent Supplement to ILA</b>						
<b>Contract Manager:</b> Richard Robinson <b>Phone Number:</b> 702-455-6921		<b>Entity:</b> Clark County		<b>Consultant:</b> CH2M Hill		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$382,870	\$0	\$0	\$0	\$0
<b>Percent Complete</b>	0%	0%	0%	0%	0%	0%
<b>Scheduled Completion</b>		04/01/2020				
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> award contract, begin design						
<b>Work to be Completed During Next Quarter:</b> Meet with CCSD						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County			<b>Date Prepared</b>	03/04/2019	
<b>Project Title:</b> Katie Avenue Storm Drain - Local Drainage Improvements				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	CLD19A17				
	<b>Construction</b>	CLD19A17				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$767,278		

<b>DESIGN</b>			<b>Contract Number</b>			CLD19A17
<b>Description:</b> This project consists of construction of approximately 2600 linear feet of storm drain system, including 18-inch and 36-inch reinforced concrete pipes, a series of standard Type "A" and modified Type "A" drop inlets along Kate Avenue between Grand Canyon Drive and Fort Apache Road, manholes and RCP manhole risers, modification of existing drop inlet and manhole junction structure, trench excavation and backfill, permanent patch and other related items of work. B604653 17 CCPW Project No. FCLD19A Exp 06/30/2019						
<b>Date of Original ILA</b>			07/13/2017		<b>Design ILA Amount</b>	\$0
<b>Date of Most Recent Supplement to ILA</b>			05/24/2018			
<b>Contract Manager:</b>		<b>Entity:</b> Clark County			<b>Consultant:</b>	
<b>Phone Number:</b>						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Percent Complete</b>	0%	0%	0%	0%	0%	0%
<b>Scheduled Completion</b>						
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Complete construction						
<b>Work to be Completed During Next Quarter:</b> Close out project						

<b>CONSTRUCTION</b>			<b>Contract Number</b>			CLD19A17
<b>Project Name:</b> Katie Avenue Storm Drain - Local Drainage Improvements						
<b>Date of Original ILA</b>			07/13/2017		<b>Construction ILA Amount</b>	\$767,278
<b>Date of Most Recent Supplement to ILA</b>			05/24/2018			
<b>Description:</b> This project consists of construction of approximately 2600 linear feet of storm drain system, including 18-inch and 36-inch reinforced concrete pipes, a series of standard Type "A" and modified Type "A" drop inlets along Kate Avenue between Grand Canyon Drive and Fort Apache Road, manholes and RCP manhole risers, modification of existing drop inlet and manhole junction structure, trench excavation and backfill, permanent patch and other related items of work. B604653 17 CCPW Project No. FCLD19A Exp 06/30/2019						
<b>Contract Manager:</b> Robert McNamara		<b>Construction Mgr:</b> Clark County			<b>Contractor:</b> ACC Southwest	
<b>Phone Number:</b> (702) 455-6047						
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$767,278	\$0	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	07/13/2017	01/22/2018	08/06/2018	11/05/2018		
<b>Bid Amount</b>	\$1,048,200					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Complete construction						
<b>Work to be Completed During Next Quarter:</b> Close out project						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/04/2019
<b>Project Title:</b> Windmill Wash Detention Basin Expansion				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	BUN01D11			
	<b>Construction</b>				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$880,000	

<b>DESIGN</b>			<b>Contract Number</b>		BUN01D11	
<b>Description:</b> This project consists of the expansion of the existing Windmill Wash Detention Basin from 522 acre feet to 887 acre feet. CCPW Windmill Wash Detention Basin Expansion #FBUN01D ID 746						
<b>Date of Original ILA</b>			02/10/2011	<b>Design ILA Amount</b>	\$880,000	
<b>Date of Most Recent Supplement to ILA</b>			10/11/2018			
<b>Contract Manager:</b> Joe Yatson <b>Phone Number:</b> 702-455-6082		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b> Stanley Consultants, Inc.		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$656,000	\$179,000	\$41,000	\$0	\$4,000
<b>Percent Complete</b>	0%	100%	0%	0%	0%	0%
<b>Scheduled Completion</b>		11/01/2015	11/01/2015	11/01/2018		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Levee Design						



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/05/2019	
<b>Project Title:</b> Goodsprings - Phase I				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	GSP01B10				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$83,400		

<b>DESIGN</b>				<b>Contract Number</b>		GSP01B10
<b>Description:</b> Provide legal description of one parcel for flood control facilities in the Goodsprings system for a riprap channel in Pacific Street and Revere Street discharging to the natural watercourse on the north side of Goodsprings. CCPW Goodsprings - Phase I #FGSP01B						
<b>Date of Original ILA</b>				03/11/2010	<b>Design ILA Amount</b>	\$83,400
<b>Date of Most Recent Supplement to ILA</b>				04/13/2017		
<b>Contract Manager:</b> Timothy Piparo		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b> CCPW		
<b>Phone Number:</b> 702-455-6339						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$25,400	\$500	\$57,500	\$0	\$0
<b>Percent Complete</b>	0%	30%	0%	100%	0%	0%
<b>Scheduled Completion</b>		04/01/2019	04/01/2019	01/01/2019		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Continue design						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/05/2019
<b>Project Title:</b> SR 163 at Casino Drive				<b>Review Period From</b>	11/01/2018
				<b>Review Period To</b>	01/31/2019
<b>Contract Numbers</b>	<b>Design</b>	LAU04A08			
	<b>Construction</b>	LAU04B17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$2,723,500	

<b>DESIGN</b>			<b>Contract Number</b>		LAU04A08	
<b>Description:</b> This project consists of an RCB under Casino Drive, and the first part was included in the RTC's Casino Drive, Harrahs Hotel to SR 163 project(R064L07) project. The pipe will now be connected to the upstream existing storm drain. CCPW SR 163 at Casino Drive #FLAU04A Id 755						
<b>Date of Original ILA</b>			10/09/2008	<b>Design ILA Amount</b>	\$473,500	
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019			
<b>Contract Manager:</b> Louise Steeps <b>Phone Number:</b> 702-455-6216		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b> G.C. Wallace, Inc.		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$386,500	\$75,500	\$11,500	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		03/01/2017	03/01/2017	03/01/2017		
<b>Delay or Problem Areas/Resolution:</b> Determination of the high water mark must be made before the State of Nevada will grant right-of-occupancy.						
<b>Work Completed During Current Quarter:</b> Go to bid						
<b>Work to be Completed During Next Quarter:</b> Begin Construction						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		LAU04B17
<b>Project Name:</b> SR 163 at Casino Drive					
<b>Date of Original ILA</b>			07/13/2017	<b>Construction ILA Amount</b>	\$2,250,000
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019		
<b>Description:</b> Construct a storm drain at SR 163 at Casino Drive to convey flows to the Colorado River. SR 163 at Casino Drive #FLAU04B					
<b>Contract Manager:</b> Dan Erickson <b>Phone Number:</b> 702-455-6046		<b>Construction Mgr:</b> Mike Mamer		<b>Contractor:</b> TBD	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$2,065,000	\$185,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	07/13/2017				
<b>Bid Amount</b>	\$0				
<b>Delay or Problem Areas/Resolution:</b> Rejected all 11/30/17 bids Review permits					
<b>Work Completed During Current Quarter:</b> Go to bid					
<b>Work to be Completed During Next Quarter:</b> Begin Construction					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/05/2019	
<b>Project Title:</b> Muddy River West Levee, Moapa Valley				<b>Review Period From</b>	11/01/2018	
				<b>Review Period To</b>	01/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	MOA01B89				
	<b>Construction</b>	MOA01G11				
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$29,294,909		

<b>DESIGN</b>				<b>Contract Number</b>		MOA01B89
<b>Description:</b> Perform sufficient design to establish right-of-way, perform right-of-way engineering, appraisals, and acquisition for Muddy River, Lewis to Cooper. Concrete channel at Cooper Bridge, gabion channelization both downstream and upstream. CCPW#F890519 Exp 06/15						
<b>Date of Original ILA</b>				05/11/1989	<b>Design ILA Amount</b>	\$13,501,000
<b>Date of Most Recent Supplement to ILA</b>				01/12/2017		
<b>Contract Manager:</b>		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b>		
<b>Phone Number:</b>						
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$2,448,000	\$132,500	\$10,811,200	\$42,500	\$66,800
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		06/15/2012	05/01/2011	09/06/2011		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Addressing FEMA comments.						
<b>Work to be Completed During Next Quarter:</b>						

<b>CONSTRUCTION</b>				<b>Contract Number</b>		MOA01G11
<b>Project Name:</b> Muddy River, Cooper Street Bridge						
<b>Date of Original ILA</b>				10/13/2011	<b>Construction ILA Amount</b>	\$15,793,909
<b>Date of Most Recent Supplement to ILA</b>				04/14/2016		
<b>Description:</b> Project includes a new bridge structure at Cooper Street with concrete and rip rap channels extending upstream and downstream of the bridge. CCPW #						
<b>Contract Manager:</b> Mathew Burke		<b>Construction Mgr:</b> Harris and Associates		<b>Contractor:</b> Meadow Valley Contractors, Inc.		
<b>Phone Number:</b> 702-455-6044						
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>		
	\$14,150,635	\$1,643,274	\$0	\$0		
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>		
	11/10/2011	10/17/2013	03/03/2014	03/15/2015		
<b>Bid Amount</b>	\$13,696,359					
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Substantial completion 06.29.15						
<b>Work to be Completed During Next Quarter:</b> Pending LOMR						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/05/2019
<b>Project Title:</b> Muddy River Logandale Levee				<b>Review Period From</b>	08/01/2019
				<b>Review Period To</b>	10/31/2019
<b>Contract Numbers</b>	<b>Design</b>	MOA01F10			
	<b>Construction</b>	MOA01H15			
<b>Total ILA Amount (Design and Construction All Phases)</b>					\$10,253,000

<b>DESIGN</b>			<b>Contract Number</b>		MOA01F10	
<b>Description:</b> Design of flood control facilities in the Muddy River and Tributaries system for Muddy River Logandale Levee. Completed project will remove flood zone in Logandale originating from breakout flows from the Muddy River. CCPW Muddy River Logandale Levee #FMOA01F						
<b>Date of Original ILA</b>			03/11/2010	<b>Design ILA Amount</b>	\$1,753,000	
<b>Date of Most Recent Supplement to ILA</b>			03/14/2019			
<b>Contract Manager:</b> Joe Yatson <b>Phone Number:</b> 702-455-6082		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b> GC Wallace		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$970,000	\$83,500	\$566,500	\$133,000	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	80%	0%
<b>Scheduled Completion</b>		12/15/2014	12/15/2014	12/15/2014	06/01/2019	
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Submitted LOMR to FEMA						
<b>Work to be Completed During Next Quarter:</b> Pending LOMR						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		MOA01H15
<b>Project Name:</b> Muddy River Logandale Levee					
<b>Date of Original ILA</b>			01/08/2015	<b>Construction ILA Amount</b>	\$8,500,000
<b>Date of Most Recent Supplement to ILA</b>			02/08/2018		
<b>Description:</b> MRLL 0001, 0013, and 0038 – This project consists of the reconstruction of an existing levee beginning at Wells Siding and extending south along the east side of the Union Pacific Railroad alignment to just north of Waite Avenue alignment. CCPW #FMOA01F					
<b>Contract Manager:</b> Robert McNamara <b>Phone Number:</b> 702-455-6616		<b>Construction Mgr:</b> CCPW		<b>Contractor:</b> Trade West Construction, Inc.	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$7,900,000	\$600,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	01/08/2015	10/21/2016	02/13/2017	02/20/2018	
<b>Bid Amount</b>	\$6,731,520				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b>					
<b>Work to be Completed During Next Quarter:</b> LOMR submittal to FEMA at end of January 2019					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/05/2019	
<b>Project Title:</b> Fairgrounds Detention Basin				<b>Review Period From</b>	08/01/2019	
				<b>Review Period To</b>	10/31/2019	
<b>Contract Numbers</b>	<b>Design</b>	MOA03A11				
	<b>Construction</b>					
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$964,000		

<b>DESIGN</b>			<b>Contract Number</b>		MOA03A11	
<b>Description:</b> This project is a detention basin (and outfall to the Muddy River) that will provide protection to the Clark County Fair Grounds and the surrounding neighborhoods. CCPW Fairgrounds Detention Basin #FMOA01G ID 753						
<b>Date of Original ILA</b>			02/10/2011		<b>Design ILA Amount</b>	\$964,000
<b>Date of Most Recent Supplement to ILA</b>			10/11/2018			
<b>Contract Manager:</b> Mona Stammetti <b>Phone Number:</b> 702-455-6077		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b> Louis Berger		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$700,000	\$172,500	\$74,500	\$0	\$17,000
<b>Percent Complete</b>	0%	90%	90%	15%	0%	0%
<b>Scheduled Completion</b>		03/15/2019	03/15/2019	03/15/2019		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b>						
<b>Work to be Completed During Next Quarter:</b> Need to acquire ROW						

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Clark County Outlying			<b>Date Prepared</b>	03/05/2019
<b>Project Title:</b> Searchlight - South, Encinitas St Storm Drain				<b>Review Period From</b>	08/01/2019
				<b>Review Period To</b>	10/31/2019
<b>Contract Numbers</b>	<b>Design</b>	SEA03A09			
	<b>Construction</b>	SEA03B17			
<b>Total ILA Amount (Design and Construction All Phases)</b>				\$2,668,000	

<b>DESIGN</b>			<b>Contract Number</b>		SEA03A09	
<b>Description:</b> This project consists of a storm drain beneath Encinitas Street outletting to the natural wash on the southeast side of the town. CCPW Searchlight - South, Encinitas St. Stormdrain #FSEA03A Exp 06/19						
<b>Date of Original ILA</b>			08/13/2009	<b>Design ILA Amount</b>	\$138,000	
<b>Date of Most Recent Supplement to ILA</b>			06/12/2014			
<b>Contract Manager:</b> Jinxin Xie <b>Phone Number:</b> 702-455-2986		<b>Entity:</b> Clark County Outlying		<b>Consultant:</b> CCPW		
	<b>Predesign</b>	<b>Design</b>	<b>Environmental</b>	<b>Right-of-Way</b>	<b>LOMR</b>	<b>Other</b>
<b>ILA Amount</b>	\$0	\$137,000	\$500	\$500	\$0	\$0
<b>Percent Complete</b>	0%	100%	100%	100%	0%	0%
<b>Scheduled Completion</b>		03/01/2017	04/21/2011	04/21/2011		
<b>Delay or Problem Areas/Resolution:</b>						
<b>Work Completed During Current Quarter:</b> Construction support						
<b>Work to be Completed During Next Quarter:</b> Receive as-builts and begin close out						

<b>CONSTRUCTION</b>			<b>Contract Number</b>		SEA03B17
<b>Project Name:</b> Searchlight-South, Encinitas St. Storm Drain					
<b>Date of Original ILA</b>			08/10/2017	<b>Construction ILA Amount</b>	\$2,530,000
<b>Date of Most Recent Supplement to ILA</b>					
<b>Description:</b> This project consists of a storm drain beneath Encinitas Street outletting to the natural wash on the southeast side of the town. CCPW Searchlight - South, Encinitas St. Stormdrain #FSEA03B					
<b>Contract Manager:</b> Robert McNamara <b>Phone Number:</b> 702-455-6047		<b>Construction Mgr:</b> TBD		<b>Contractor:</b> Wadley Construction, Inc	
<b>Interlocal Agreement Amount</b>	<b>Construction</b>	<b>Construction Mgmt</b>	<b>Environmental</b>	<b>Other</b>	
	\$2,330,000	\$200,000	\$0	\$0	
<b>Scheduled Completion Dates</b>	<b>Project Funded</b>	<b>Bids Open</b>	<b>Const Start</b>	<b>Const End</b>	
	08/10/2017	12/15/2017	07/23/2018	11/30/2018	
<b>Bid Amount</b>	\$2,001,892				
<b>Delay or Problem Areas/Resolution:</b>					
<b>Work Completed During Current Quarter:</b> Continue Construction					
<b>Work to be Completed During Next Quarter:</b> Complete walk-thru and punch list items					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Regional Flood Control District	<b>Date Prepared</b>	03/06/2019
<b>Project Title:</b> Master Plan Update for Las Vegas Valley		<b>Review Period From</b>	11/01/2018
		<b>Review Period To</b>	01/31/2019
<b>Total Contract Amount</b>	\$1,500,000		

<b>PSA</b>	<b>Contract Number</b>		RFMPULVV16
<b>Description:</b> Update Master Plan for the Las Vegas Valley			
<b>Date of Latest Contract</b>	09/14/2017	<b>Estimated Total Cost</b>	\$0
<b>Percent Complete</b>	98%		
<b>RFCD Contract Manager:</b> <b>Phone Number:</b>	<b>Consultant:</b> <b>Contact:</b> <b>Phone:</b>		
<b>Agency:</b>	<b>LOMR Case #:</b>	<b>LOMR Type:</b>	
<b>LOMR Funding Amount:</b> \$0	<b>MPU Funding:</b> \$1,500,000		
<b>Scheduled Completion Dates</b>			
<b>Start Date</b>			
<b>Received 90-Day Letter</b>			
<b>Received Comment Letter</b>			
<b>Response to Comment Letter</b>			
<b>Response to Comments to FEMA</b>			
<b>Submittal to FEMA</b>			
<b>FEMA Approval</b>			
<b>Affected Communities:</b>			
<b>ID Miles:</b>			
<b>Delay or Problem Areas/Resolution:</b>			
<b>Work Completed During Current Quarter:</b> Final MPU approved through SNRPC, TAC, and CAC. Going to RFCD Board in January 2019			
<b>Work to be Completed During Next Quarter:</b> RFCD Board in January 2019 Finalize report and print hard copies and wall maps. Support entities through individual Board/Council adoption as needed.			

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Regional Flood Control District	<b>Date Prepared</b>	03/06/2019
<b>Project Title:</b> Letter of Map Revision I-15 Corridor Cactus and Shelbourne		<b>Review Period From</b>	11/01/2018
		<b>Review Period To</b>	01/31/2019
<b>Total Contract Amount</b>	\$49,862		

<b>PSA</b>	<b>Contract Number</b>		RFLOMRI1517
<b>Description:</b> LOMR for the I-15 Corridor between Cactus Ave. and Pebble Road			
<b>Date of Latest Contract</b>	10/01/2015	<b>Estimated Total Cost</b>	\$0
<b>Percent Complete</b>	80%		
<b>RFCD Contract Manager:</b> <b>Phone Number:</b>	<b>Consultant:</b> <b>Contact:</b> <b>Phone:</b>		
<b>Agency:</b> Clark County	<b>LOMR Case #:</b> 17-09-0803P	<b>LOMR Type:</b> LOMR	
<b>LOMR Funding Amount:</b> \$49,862	<b>LOMR Funding:</b> \$0		
<b>Scheduled Completion Dates</b>			
<b>Start Date</b>	01/20/2017		
<b>Received 90-Day Letter</b>	01/31/2017		
<b>Received Comment Letter</b>	04/04/2017		
<b>Response to Comment Letter</b>	06/26/2017		
<b>Response to Comments to FEMA</b>	06/26/2017		
<b>Submittal to FEMA</b>			
<b>FEMA Approval</b>			
<b>Affected Communities:</b> Clark County			
<b>ID Miles:</b> DCW50054, DCW50057, DCW50059			
<b>Delay or Problem Areas/Resolution:</b>			
<b>Work Completed During Current Quarter:</b> Draft FIRM provided by FEMA for review by Consultant and Community. Pending issuance of FIRM.			
<b>Work to be Completed During Next Quarter:</b> Anticipated FIRM issuance.			



REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

<b>Entity</b>	Regional Flood Control District	<b>Date Prepared</b>	03/06/2019
<b>Project Title:</b> Master Plan Update-Outlying Areas-2018		<b>Review Period From</b>	11/01/2018
		<b>Review Period To</b>	01/31/2019
<b>Total Contract Amount</b>	\$350,000		

<b>PSA</b>	<b>Contract Number</b>		RFMPUOUTLYING2018
<b>Description:</b> UPDATE Master Plan for Outlying Areas of Clark County			
<b>Date of Latest Contract</b>	11/08/2018	<b>Estimated Total Cost</b>	\$0
<b>Percent Complete</b>	10%		
<b>RFCD Contract Manager:</b> <b>Phone Number:</b>	<b>Consultant:</b> <b>Contact:</b> <b>Phone:</b>		
<b>Agency:</b>	<b>LOMR Case #:</b>	<b>LOMR Type:</b>	
<b>LOMR Funding Amount:</b> \$0	<b>Funding:</b> \$350,000		
<b>Scheduled Completion Dates</b>			
<b>Start Date</b>			
<b>Received 90-Day Letter</b>			
<b>Received Comment Letter</b>			
<b>Response to Comment Letter</b>			
<b>Response to Comments to FEMA</b>			
<b>Submittal to FEMA</b>			
<b>FEMA Approval</b>			
<b>Affected Communities:</b>			
<b>ID Miles:</b>			
<b>Delay or Problem Areas/Resolution:</b>			
<b>Work Completed During Current Quarter:</b> Finalized scope Kicked of project Started data collection			
<b>Work to be Completed During Next Quarter:</b> Continue data collection and review previous studies. Field visits to sites as necessary Set up preliminary hydrology parameters (soils, land use, hydrologic models) Coordinate action items in Sandy Valley, Jean and Primm			

**REGIONAL FLOOD CONTROL DISTRICT  
PROJECT STATUS REPORT**

**ENTITY:** REGIONAL FLOOD CONTROL DISTRICT

**DATE PREPARED** Feb. 25, 2019

**REVIEW PERIOD FROM:** Nov. 1, 2018 TO Jan.. 31, 2019

**PROJECT:** 2018 Flood Safety Advertising Campaign

**DESCRIPTION:** Implement a flood safety awareness program to inform the public about the dangers of flash flooding.

**PERCENT COMPLETE:** 100%

**ESTIMATED COST OF PROJECT:** \$915,000 (consultant)

**SCHEDULE FOR COMPLETION:** The term of the consultant contract is a one year period from February 2018.

**CONSULTANT/PROJECT MANAGER:** RP/Reece Markman

**DELAYS OR PROBLEM AREAS:**

- There are no delays or problems at this time.

**WORK COMPLETED DURING CURRENT PERIOD:**

- Began biweekly meetings with Virtual Reality project subcontractor.
- Finalized all contact ending reporting
- Began work on contract extension documents
- Began preparations for Feb. 2019 board cycle for one-year extension to contract

**WORK TO BE COMPLETED NEXT PERIOD:**

- CAC presentation for contract extension approval
- Board presentation for contract extension approval
- Begin updating creative for June 2019 use
- Finalize virtual reality project for June 2019 use

**PROJECT MANAGER:** Erin Neff

**PHONE #:** 685-0000

## **Project Status Report November 2018**

Public Information Coordinator Bea Martinez visited 8 schools in November, reaching 948 students in 39 classes as follows:

- Wengert ES
- Batterman ES
- Derfelt ES
- Givens ES
- Hayde ES
- Berkley Innovations International Charter
- O'Roarke ES
- McWilliams ES

As of November 30, the Flood District's Facebook page had 1225 likes and the District's Twitter page had 2,465 followers.

Staff conducted interviews and finalized The Flood Channel program for air on Nov. 30.

## **Project Status Report December 2018**

Public Information Coordinator Bea Martinez visited 3 schools in December, reaching 870 students in 9 classes as follows:

- Lowman ES
- Whitney ES
- DooleyES

Staff managed the media buys and placement of stormwater public service announcements on Channels 3, 5, 8, and 13. A combination of 30-second and 60-second ads aired throughout the month of December for a total cost of \$40,000.

As of December 31, the Flood District's Facebook page had 1224 likes and the District's Twitter page had 2,468 followers.

Public Information Manager Erin Neff began work with Robertson Partners on the Flash Flood Safety Advertising Campaign contract extension.

Neff managed bi-weekly teleconferences to oversee production of the virtual reality project for next year's Flash Flood Safety News Conference.

## **Project Status Report January 2019**

Public Information Manager Erin Neff visited two schools in January, reaching 810 students in 7 classes. The schools were:

- Goolsby ES
- Las Vegas Day School

RFCDD Staff began recruitment to fill the vacant Public Information Coordinator position.

As of Jan. 31, the Flood District's Facebook page had 1222 likes and the District's Twitter page had 2,482 followers.

Staff monitored the Jan. 15 rains in real time on social media and conducted three interviews with news media.

Neff continued managing bi-weekly teleconferences to oversee production of the virtual reality project for next year's Flash Flood Safety News Conference.

Work continued to prepare the Flash Flood Safety Advertising Contract for February board.

Staff conducted interviews and video shoots for the next Flood Channel episode, expected to air late February.

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

**SUBJECT:**

DISCUSSION AND POSSIBLE ACTION TO APPROVE THE PRIORITIZATION OF PROJECTS, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2019-2020 PROJECT LIST

**PETITIONER:**

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

**RECOMMENDATION OF PETITIONER:**

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2019-2020 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** Approval does not commit the District to provide funding. Funding will be committed by interlocal contract in accordance with District Policies and Procedures.

**BACKGROUND:** The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 14, 2018, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2018-2019 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. Based on actual sales tax receipts through December 2018, original projected sales tax revenues for fiscal year 2018-19 of \$105,300,000 have been revised upward by 2.2% to \$107,600,000. The TYCP also includes inflation factors developed by District staff to account for increases in construction, design and right-of-way costs over time.

TAC AGENDA ITEM #07 Date: 03/28/19	RFCD AGENDA ITEM # Date:
CAC AGENDA ITEM #07 Date: 04/01/19	

In 2018 master plan updates (MPU's) were completed for the Las Vegas Valley and Boulder City planning areas. Project and facility cost data were updated to reflect the most current construction costs available. The updated cost data was included in the 2018 MPU's and will be incorporated into the FY 2019-20 TYCP. Note below, that additional inflation is not applied to Yr-1 of the FY 2019-20 TYCP.

The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY 18/19	FY 19/20 Yr-1	FY 20/21 Yr-2	FY 21/22 Yr-3	FY 22/23 Yr-4	FY 23/24 Yr-5	FY 24/25 Yr-6	FY 25/26 Yr-7	FY 26/27 Yr-8	FY 27/28 Yr-9	FY 28/29 Yr-10
Revenue	Base	4.0%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Inflation	Previous	0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Total estimated new resources for the FY 2019-20 TYCP are \$913,852,309, which is a 3.1% increase from estimated resources for the FY 2018-19 TYCP of \$886,352,535. In addition to using sales tax revenues to fund projects, the District uses debt financing to expedite the construction of projects. In fiscal year 2019-20, \$85 million in bonds are programmed, in fiscal year 2023-24, \$100 million are programmed and in fiscal year 2027-28, \$100 million are programmed. Total estimated resources including unencumbered resources from previous years for the FY 2019-20 TYCP are approximately \$940 million up about 3.0 percent from total estimated resources for the FY 2018-19 TYCP of \$914 million. Year-1 resources for FY 2019-20 are approximately \$279 million.

Every five years the Las Vegas Valley Master Plan is updated in accordance with NRS 543. Estimated costs of proposed facilities on the master plan are reviewed and revised as necessary to reflect current economic conditions. The most recent update was adopted by Board of Directors on January 10, 2019. Upon adoption of the Las Vegas Valley Master Plan Update (LVVMPU), calculations are performed utilizing the estimated costs of proposed facilities from all of the master plans to determine the percentage of available revenue for each entity to program against in the TYCP.

The percentage calculations use the cost of master plan facilities remaining to be built for each entity divided by the total cost for all of the facilities remaining to be built. By doing this, the entities with the largest inventory of facilities remaining to be built will get a larger prorated share of the revenues to program against. The calculated percentages are as follows: Henderson 7.12%; Las Vegas 36.11%; North Las Vegas 24.20%; Clark County 28.29%; Boulder City 1.61% and Mesquite 2.68%.

TAC AGENDA ITEM #07 Date: 03/28/19	RFCD AGENDA ITEM # Date:
CAC AGENDA ITEM #07 Date: 04/01/19	

The following exhibits are attached:

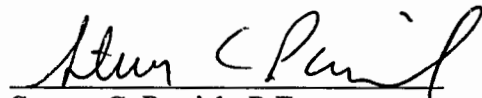
**Exhibit A – Programming Percentages.** This exhibit reflects proportionate shares by planning area and programming entity based on District revenues spent and the estimated cost of remaining facilities as of adoption of the 2018 Las Vegas Valley MPU.

**Exhibit B – Project Prioritization.** This is the project priority calculation sheet submitted by the entities for FY 2018-19. New project descriptions and ID-Mile groups are required if new projects are proposed.

**Exhibit C – Current Ten-Year Construction Program.** This exhibit is based on the current Ten-Year Construction Program with modifications to reflect amendments to the program over the past year and funding encumbered by interlocal contract (black with white text) as of March TAC/April Board 2019.

A draft TYCP will be presented to the TAC on May 30, 2019 and the Board of Directors on June 13, 2019. Entity drafts should be forwarded to the District for review, coordination and final compilation no later than Monday, April 22, 2019. Electronic copies and instructions for completing a draft TYCP for FY 2019-2020 have been distributed to each entity for use in developing and coordinating their proposed TYCP input.

Respectfully submitted,



Steven C. Parrish, P.E.  
General Manager/Chief Engineer

TAC AGENDA ITEM #07 Date: 03/28/19	RFCD AGENDA ITEM # Date:
CAC AGENDA ITEM #07 Date: 04/01/19	



Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2019-2020 PROJECT LIST

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 14, 2018, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2018-2019 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The TYCP incorporates these economic growth estimates. The TYCP also includes inflation and adjustment factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation/adjustment factors are incorporated into the TYCP:

	FY 18/19	FY 19/20 Yr-1	FY 20/21 Yr-2	FY 21/22 Yr-3	FY 22/23 Yr-4	FY 23/24 Yr-5	FY 24/25 Yr-6	FY 25/26 Yr-7	FY 26/27 Yr-8	FY 27/28 Yr-9	FY 28/29 Yr-10
Revenue	Base	4.0%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Inflation	Previous	0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Year-1 resources for FY 2019-20 are approximately \$279 million. Total estimated resources for the FY 2019-20 TYCP are approximately \$940 million.

**Staff Recommendation:**

Receive information for the development of the TYCP.

**Discussion by Technical Advisory Committee:**

AGENDA  
#07 Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#07 Date: 04/01/19

**Recommendation:**

# EXHIBIT A

## PROGRAMMING PERCENTAGES

2013

Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area	Previous Percentages
<b>Henderson :</b>			
C-1	\$20,504,200	0.88%	
Pittman	\$144,761,050	6.23%	
<b>Sub-total</b>	<b>\$165,265,250</b>	<b>7.12%</b>	<b>8.35%</b>
<b>Las Vegas</b>			
Central	\$507,779,660	21.86%	
Gowan	\$127,415,880	5.49%	
Upper Northern L V Wash	\$203,558,550	8.76%	
<b>Sub-total</b>	<b>\$838,754,090</b>	<b>36.11%</b>	<b>38.70%</b>
<b>North Las Vegas</b>			
Lower Northern L V Wash	\$182,764,320	7.87%	
Range	\$262,708,330	11.31%	
Lower L V Wash	\$40,638,540	1.75%	
Apex	\$76,028,740	3.27%	
<b>Sub-total</b>	<b>\$562,139,930</b>	<b>24.20%</b>	<b>19.22%</b>
<b>Clark County</b>			
Duck Cr/Blue Diamond	\$301,091,860	12.96%	
Tropicana/Flamingo	\$164,588,950	7.09%	
Outlying Areas	\$191,298,581	8.24%	
<b>Sub-total</b>	<b>\$656,979,391</b>	<b>28.29%</b>	<b>29.62%</b>
<b>Boulder City :</b>			
Boulder City	\$37,286,080	1.61%	
<b>Sub-total</b>	<b>\$37,286,080</b>	<b>1.61%</b>	<b>1.95%</b>
<b>Mesquite :</b>			
Mesquite	\$62,221,053	2.68%	
<b>Sub-total</b>	<b>\$62,221,053</b>	<b>2.68%</b>	<b>2.16%</b>
<b>GRAND-TOTAL</b>	<b>\$2,322,645,794</b>	<b>100.00%</b>	<b>100.00%</b>

Notes:

( a ) Cost of remaining Category A facilities from applicable Master Plans as of 3/19/19

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight											
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
<b>CITY OF HENDERSON</b>											
<b>HYDROGRAPHIC BASIN: PITTMAN</b>											
<b>PROJECT: Anthem Parkway Channel - Horizon Ridge to Sienna Heights</b>											
PTAP 0018	4	4	4	4	3	3	3	3	2	99.0	
	20.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	3.0	1.0	
<b>PROJECT: Whitney Wash Channel</b>											
WWDC 0001, 0016, 0031, 0034, 0053, 0056, 0070	4	3	4	2	3	4	3	3	4	3	
	20.0	13.5	16.0	7.0	9.0	10.0	6.0	4.5	4.0	1.5	
<b>PROJECT: Pittman East Detention Basin Stormwater Quality Retrofit</b>											
PTEA 0439	4	3	4	2	3	4	3	3	3	90.5	
	20.0	13.5	16.0	7.0	9.0	10.0	6.0	4.5	3.0	1.5	
<b>PROJECT: Pittman North Detention Basin to Larson Lane</b>											
PTSD 0000, 0016, 0017, 0043	3	4	3	3	3	2	4	3	2	85.0	
	15.0	18.0	12.0	10.5	9.0	5.0	8.0	4.5	2.0	1.0	
<b>PROJECT: Pittman, Larson Lane - Las Vegas Blvd. to Bermuda Rd.</b>											
PTLA 0000, 0045, 0069, 0070, 0093, 0094, 0126	3	4	3	3	3	2	4	2	3	84.5	
	15.0	18.0	12.0	10.5	9.0	5.0	8.0	3.0	3.0	1.0	
<b>PROJECT: Pittman North Detention Basin Outfall - St. Rose to Spencer</b>											
PTNO 0000, 0073	3	3	3	3	3	2	3	2	3	78.5	
	15.0	13.5	12.0	10.5	9.0	5.0	6.0	3.0	3.0	1.5	
<b>PROJECT: Galleria to Boulder Hwy.</b>											
PTSU 0000, 0023	3	3	3	3	2	3	3	2	2	77.0	
	15.0	13.5	12.0	10.5	6.0	7.5	6.0	3.0	2.0	1.5	
<b>PROJECT: Warm Springs Rd. to Lake Mead Pkwy (Boulder Hwy)</b>											
PTPA 0261, 0285, 0325	3	3	3	3	2	2	3	3	3	77.0	
	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	3.0	1.5	
<b>PROJECT: Pittman Wash, Eastern to Pecos</b>											
PTWA 0346, 0409, 0412, 0478, 0486	3	3	3	3	2	2	3	3	3	77.0	
	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	3.0	1.5	
<b>HYDROGRAPHIC BASIN: C-1</b>											
<b>PROJECT: Cadiz Storm Drain - Racetrack to Pueblo</b>											
C1CA 0000	4	3	3	3	3	3	3	3	2	87.0	
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	
<b>PROJECT: C-1 Channel, SNWA Drop Structure to Lake Mead</b>											
C1CH 0161, 0173, 0204	4	3	3	3	3	3	2	3	2	86.5	
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.5	
<b>PROJECT: Burkholder to Warm Springs (Lake Mead Pkwy)</b>											
C1LM 0141, 0144, 0156, 0158, 0182, 0184	4	3	3	3	3	3	2	3	1	83.0	
	20.0	13.5	12.0	10.5	9.0	7.5	4.0	4.5	1.0	1.0	
<b>PROJECT: Four Kids Wash - Lake Mead to Eagle Rock Road</b>											
C1FK 0040	4	3	3	3	3	2	2	1	1	81.0	
	20.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	0.5	

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight											
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
<b>CITY OF LAS VEGAS</b>											
<b>HYDROGRAPHIC BASIN: CENTRAL</b>											
PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston											
FLBN 0038	4	4	3	3	3	3	3	1	3	90.0	
	20.0	18.0	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.5	
PROJECT: Flamingo - Boulder Hwy North, Charleston - Boulder Hwy to Maryland Parkway and Maryland Pkwy System											
FLBN 0167, 0180, 0205, & FLMP 0000	4	4	3	3	3	3	2	3	2	89.0	
	20.0	18.0	12.0	10.5	9.0	7.5	4.0	4.5	2.0	1.5	
PROJECT: Flamingo - Boulder Hwy, North, Charleston - Main to Maryland											
FLBN 0281, 0312	4	4	3	3	3	3	2	3	1	87.5	
	20.0	18.0	12.0	10.5	9.0	7.5	4.0	4.5	1.0	1.0	
PROJECT: Freeway Channel - Washington, Rancho to Valley View											
LV15 0528	4	4	3	3	3	3	2	3	1	87.0	
	20.0	18.0	12.0	10.5	9.0	7.5	4.0	4.5	1.0	0.5	
PROJECT: Las Vegas Wash - Stewart to Bonanza											
LVMD 1121 & 1149	4	4	3	3	3	3	2	2	1	86.0	
	20.0	18.0	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0	
PROJECT: Cedar Avenue Channel Improvements											
CACN 0001 & 0035, CNST 0000	4	4	3	3	3	2	2	3	1	85.5	
	20.0	18.0	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	
PROJECT: Las Vegas Wash - Bonanza - Las Vegas Wash to Lamb											
LVBZ 0000	4	3	3	3	3	2	3	3	2	84.0	
	20.0	13.5	12.0	10.5	9.0	5.0	6.0	4.5	2.0	1.5	
PROJECT: Owens Avenue East - LV Wash to Mojave											
LVOE 0000	4	3	4	3	3	2	2	3	2	83.5	
	20.0	13.5	16.0	10.5	9.0	5.0	4.0	3.0	2.0	0.5	
PROJECT: Meadows - Charleston, Essex to Lindell											
MECN 0000, 0061	4	3	3	3	3	2	2	3	2	81.5	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
PROJECT: Owens Avenue East - Mojave to Eastern											
LVOE 0085	4	3	3	3	3	2	2	3	2	81.5	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
PROJECT: Meadows - Charleston, Lindell to Rainbow											
MECN 0123, 0223	3	3	3	3	3	3	2	3	2	79.0	
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	4.5	2.0	1.0	
PROJECT: Boulder Highway Sahara Avenue - Eastern to Boulder Hwy.											
BHSA 0000, 0026	3	3	4	3	3	2	2	3	1	78.0	
	15.0	13.5	16.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0	
PROJECT: Sahara Avenue - Eastern Lateral											
SAEA 0000	3	3	3	3	3	2	2	3	1	76.0	
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	
PROJECT: Freeway Channel - Washington, Valley View to Decatur											
LV15 0602	4	3	3	2	2	2	2	3	3	76.0	
	20.0	13.5	12.0	7.0	6.0	5.0	4.0	4.5	3.0	1.0	
PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern											
BHSA 0075	3	3	3	3	3	2	2	3	1	75.0	
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	0.5	
PROJECT: Boulder Highway Sahara Avenue - LV Blvd. to Maryland											
BHSA 0175	3	3	3	3	3	2	2	3	1	75.0	
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	0.5	

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight													Priority Value
Pop	Land	Public	Access	Avoid	Funding	Relation	Implem.	Env.	O&M				
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5				
<b>HYDROGRAPHIC BASIN: GOWAN</b>													
PROJECT: Gowan Box Canyon - Lone Mountain Road													
GOBX 0015	4	4	3	3	2	3	3	4	3	2			90.0
	20.0	18.0	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0			
PROJECT: Gowan Outfall - Alexander Rd., Decatur Blvd. to Simmons Street													
GOOF 0275, 0285, 0325, 0375	4	4	3	3	3	3	3	2	3	2			90.0
	20.0	18.0	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.0			
PROJECT: Gowan Outfall - El Capitan Branch, Ann Road to Centennial													
GOEC 0100, 0126, 0152, 0176	4	3	3	3	3	3	3	3	3	2			87.0
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0			
PROJECT: Gowan - Alexander Rd., Rancho to Decatur													
GOAL 0000	4	4	3	3	2	3	3	4	1	1			87.5
	20.0	18.0	12.0	10.5	6.0	7.5	6.0	6.0	1.0	0.5			
PROJECT: Gowan - Rancho, Craig to Alexander													
GOAL 0100, 0111	4	4	3	3	3	3	3	3	2	2			89.5
	19.0	18.0	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0			
PROJECT: Gowan - Alexander Branch													
GOA2 0000	4	4	3	3	3	3	3	2	2	2			89.0
	20.0	18.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0			
PROJECT: Gowan - Craig and US-95													
GOAL 0168, 0247	4	3	3	3	3	3	3	3	1	2			85.0
	20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0			
PROJECT: Gowan Outfall - Clayton Branch													
GOCL 0000	4	3	3	3	2	2	3	3	1	2			79.5
	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	1.0	1.0			
<b>HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH</b>													
PROJECT: LVW - Moccasin, Skye Canyon Park to Upper LVW													
LVMO 0000	4	3	4	3	3	3	3	3	2	3			90.5
	20.0	13.5	16.0	10.5	9.0	7.5	6.0	4.5	2.0	1.5			
PROJECT: Brent Drainage System - Durango to El Capitan													
BRDB 0107, 0157	3	3	3	3	3	3	3	3	1	3			80.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.5			

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			
CITY OF NORTH LAS VEGAS												
HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH												
PROJECT: Fifth Street Collector - Centennial to Deer Springs												
LV5C 0002, 0050	4	3	3	3	3	2	2	2	2	2	2	80.0
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: North Las Vegas Detention Basin Upgrade												
LVUP 0406	4	3	3	3	2	2	2	2	2	2	2	77.0
	20.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Boulevard Drain												
LVLV 0000	3	3	3	3	3	2	2	2	2	2	3	75.5
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.5		
PROJECT: Lake Mead Drain to Las Vegas Wash												
LVLE 0000, 0047	3	3	3	3	3	2	2	2	2	2	2	75.0
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
HYDROGRAPHIC BASIN: RANGE												
PROJECT: Hollywood System, Dunes South Detention Basin to Centennial Pkwy, Ph 2												
RWHW 0000, 0038, 0080, 0136, 0173	4	4	3	3	3	3	3	4	3	2	2	93.0
	20.0	18.0	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0		
PROJECT: Orchard Collector - Charleston to Linden												
SLOR 0158	3	4	3	3	4	3	2	3	2	2	2	86.5
	15.0	18.0	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0		
PROJECT: Hollywood System, Centennial Pkwy to Speedway #2 Detention Basin												
RWHW 0300, 0355, 0369, 0410, 0412	3	3	4	4	3	2	3	3	2	2	2	86.0
	15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	1.0		
PROJECT: Vandenberg North Detention Basin, Collection & Outfall												
RWWE 0352, 0397 thru 0439	3	4	3	3	3	2	3	4	3	2	2	85.5
	15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0		
PROJECT: Range Wash - Ann Branch, Phase 2												
RWAN 0000, 0050	3	3	3	3	3	3	3	3	3	3	3	82.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Beltway Collection System - Pecos												
RWWE 0463 & RWBW 0000	3	3	3	3	4	3	2	3	2	2	2	82.0
	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0		
PROJECT: Range Wash - Beltway Conveyance												
RWBW 0030, RWWE 0493 & 0517	3	3	3	3	3	3	3	2	2	2	2	79.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0		
PROJECT: Owens Detention Basin & Outfall												
SLWA 0130 thru 0175 & SLOW 0000, 0005	3	3	3	3	4	2	2	2	2	2	2	78.0
	15.0	13.5	12.0	10.5	12.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Range Wash - Alto Conveyance, Confluence DB to Los Feliz												
RWAL 0000, 0068	3	3	3	3	3	2	2	3	3	3	3	78.0
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	3.0	1.5		
PROJECT: Beltway Detention Basin & Channel												
RWRR 0107 thru 0261 & RWBE 0000	3	3	3	3	3	3	2	2	2	2	2	77.5
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0		
PROJECT: Range Wash - Sloan Channel, Stewart Bridge												
RWSL 0188	3	3	3	3	3	2	2	2	2	2	2	75.0
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Speedway North Detention Basin and Outfall												
RWHW 0459, 0498, 0499, 0500	3	3	3	2	3	2	2	3	2	2	2	73.0
	15.0	13.5	12.0	7.0	9.0	5.0	4.0	4.5	2.0	1.0		
PROJECT: Nellis Storm Drain - Sloan Channel to Craig												
SLNL 0000, 0064	3	3	3	2	2	2	2	2	2	2	2	68.5
	15.0	13.5	12.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range												
SLLV 0000	3	3	3	2	2	2	2	2	2	1	1	68.0
	15.0	13.5	12.0	7.0	6.0	5.0	4.0	3.0	2.0	0.5		



# EXHIBIT B

## Project Prioritization

Priority Factor and Weight											
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
<b>CLARK COUNTY</b>											
<b>HYDROGRAPHIC BASIN: Tropicana/ Flamingo</b>											
PROJECT: Airport Channel - Naples											
TRMC 0013, 0031, 0033	4	3	3	3	4	3	3	2	2	1	87.0
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	3.0	2.0	0.5	
PROJECT: Flamingo Wash - Industrial Rd. to Hotel Rio Dr.											
FLWA 0893 & 0896	3	3	3	3	3	4	3	2	2	3	83.5
	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.5	
PROJECT: Wagon Trail Channel - Sunset to Teco											
WGTR 0111	3	3	3	3	3	3	3	2	3	3	81.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.5	
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Boulder Hwy.											
LV01 0001, 0038, 0040, 0078, 0080, 0117, 0118	3	3	3	3	4	3	2	1	2	2	81.0
	15.0	13.5	12.0	10.5	9.0	10.0	6.0	3.0	1.0	1.0	
PROJECT: Flamingo Wash - Maryland to Palos Verde											
FLWA 0621 & 0673	3	3	3	3	3	3	2	2	2	1	79.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	0.5	
PROJECT: Tropicana Avenue Conveyance - Boulder Hwy. to Morris											
LV01 0135	3	3	3	3	2	3	3	2	1	2	75.5
	15.0	13.5	12.0	10.5	6.0	7.5	6.0	3.0	1.0	1.0	
PROJECT: Tropicana Avenue Conveyance, Morris to Mountain Vista											
LV01 0151	3	3	2	3	3	2	3	2	2	2	73.0
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	1.0	
PROJECT: Flamingo - Cimarron Branch											
FLCM 0003, 0040	3	3	2	3	3	2	3	2	2	2	73.0
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	1.0	
PROJECT: Flamingo Wash Maryland - UNLV											
FLMR 0000	3	3	2	3	3	2	3	2	2	1	72.5
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	
PROJECT: Las Vegas Wash - Christy											
LVCH 0000, 0114	3	3	2	3	3	2	3	2	2	1	72.5
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	
PROJECT: Las Vegas Wash - Branch 02 - Monson Chnl - Las Vegas Wash to Boulder Hwy.											
LV02 0001 thru 0294	3	3	2	3	3	2	3	2	2	1	72.5
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	
PROJECT: Vegas Valley Drive - Flamingo Wash to Pecos											
VAVD 0000 & 0025	3	3	3	2	3	3	2	1	2	1	72.0
	15.0	13.5	12.0	7.0	9.0	7.5	4.0	1.5	2.0	0.5	
PROJECT: Blue Diamond - Buffalo Branch											
BDBF 0010, 0076, 0125	3	3	3	3	3	2	1	2	1	1	71.5
	15.0	13.5	12.0	10.5	9.0	5.0	2.0	3.0	1.0	0.5	
PROJECT: Las Vegas Wash - Boulder Highway											
LVBH 0000	3	3	2	3	3	1	3	2	2	1	70.0
	15.0	13.5	8.0	10.5	9.0	2.5	6.0	3.0	2.0	0.5	
<b>HYDROGRAPHIC BASIN: Duck Creek/Blue Diamond</b>											
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Richmar											
BD02 0334, 0358	4	3	3	3	3	4	3	4	3	4	92.0
	20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	2.0	
PROJECT: Duck Creek Wash, Torrey Pines to Rainbow											
DCWA 1775, 1803, 1827	3	3	4	3	4	3	4	3	3	3	91.5
	15.0	13.5	16.0	10.5	12.0	7.5	8.0	4.5	3.0	1.5	
PROJECT: Duck Creek Jones Boulevard											
DCJB 0000, 0043	3	3	4	3	4	3	4	3	3	2	91.0
	15.0	13.5	16.0	10.5	12.0	7.5	8.0	4.5	3.0	1.0	
PROJECT: Duck Creek Haven Street											
DCHV 0026, 0050, 0057	3	3	4	3	4	3	4	3	3	2	91.0
	15.0	13.5	16.0	10.5	12.0	7.5	8.0	4.5	3.0	1.0	
PROJECT: Blue Diamond Wash - Arville to I-15											
BDWA 0276	3	3	3	3	3	3	3	3	3	4	83.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	
PROJECT: Silverado Ranch Detention Basin and Outfall Facilities											
BD02 0125 thru 0312 & 0359 and 0385	3	3	3	3	3	3	3	3	3	3	82.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Duck Cr. / Blue Diamond, Bermuda to Las Vegas Blvd.											
DCBD 0075, 0082 & 0084	3	3	3	3	3	3	3	3	2	1	80.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	0.5	
PROJECT: Duck Creek Wash Tributary 4 - Detention Basin to Jones											
DCW4 0298	3	3	3	3	3	3	3	3	2	1	80.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	0.5	
PROJECT: Duck Creek, Sunset Park											
DCSP 0000	4	3	3	3	3	2	2	2	2	2	80.0
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Blue Diamond Wash Railroad											
BDW5 0026	1	4	4	3	4	1	4	3	2	1	79.0
	5.0	18.0	16.0	10.5	12.0	2.5	8.0	4.5	2.0	0.5	
PROJECT: Blue Diamond Channel, Amigo to Rancho Destino											
BDWA 0087 thru 0174	3	3	3	2	3	3	3	3	3	2	78.5
	15.0	13.5	12.0	7.0	9.0	7.5	6.0	4.5	3.0	1.0	

EXHIBIT C

CITY OF HENDERSON  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028						
				(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28		
<b>Annual Resources</b>			<b>\$913,426,313</b>	\$49,548,970	\$237,862,133	\$43,366,964	\$46,884,684	\$60,380,134	\$64,347,619	\$244,971,101	\$48,896,551	\$62,961,248	\$67,163,131		
Unencumbered from previous year	\$27,073,778		<b>Cumulative Available Resources</b>	\$23,045,441	\$40,201,989	\$21,472,596	\$21,443,889	\$34,807,281	\$31,080,451	\$105,961,970	\$105,853,811	\$60,071,324	\$55,453,728		
<b>ENTITY RESOURCES</b>			<b>\$58,928,407</b>	(\$11,887,843)	\$18,896,129	\$3,620,165	\$3,911,311	\$4,205,808	\$4,627,133	\$20,896,733	\$4,163,031	\$4,509,098	\$4,868,844		
Unencumbered from previous year	(\$19,823,866)		<b>Cumulative Available Resources</b>	(\$10,307,521)	\$7,376,673	\$1,824,137	\$4,950,283	\$5,861,044	\$3,327,864	\$19,557,688	\$15,742,886	\$10,379,336	\$15,246,179		
<b>ENTITY TOTAL</b>			<b>\$511,244,291</b>	<b>\$152,887,140</b>	<b>\$43,682,228</b>	<b>(\$699,646)</b>	<b>\$1,491,460</b>	<b>\$9,172,700</b>	<b>\$785,165</b>	<b>\$3,474,845</b>	<b>\$6,980,312</b>	<b>\$4,626,909</b>	<b>\$7,977,834</b>	<b>\$9,872,649</b>	<b>\$0</b>
<b>HYDROGRAPHIC BASIN: PITTMAN</b>			<b>\$385,345,198</b>	<b>\$119,723,073</b>	<b>\$31,261,502</b>	<b>\$797,113</b>	<b>\$980,586</b>	<b>\$8,322,943</b>	<b>\$785,165</b>	<b>\$0</b>	<b>\$1,524,327</b>	<b>\$4,626,909</b>	<b>\$5,241,724</b>	<b>\$8,082,735</b>	<b>\$0</b>
<b>SYSTEM: Pittman Burns</b>			<b>\$62,860,544</b>	<b>\$16,710,795</b>	<b>\$389,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,636</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Galleria to Boulder Hwy.</b>															
Design/Admin					\$331,728								\$41,740		
Right-of-way	PTSU 0023, 0034	Design Started 09/10			\$265,382								\$347,896		
Construction		HEN127409 (Closed)													
		Eng. Est.			\$2,371,852										
<b>SYSTEM: Pittman Beltway</b>			<b>\$197,079,852</b>	<b>\$26,037,888</b>	<b>\$4,346,206</b>	<b>(\$85,251)</b>	<b>\$980,586</b>	<b>\$512,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,938,163</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Anthem Parkway Channel - Horizon Ridge to Sienna Heights</b>															
CLOSEOUT					\$62,803		(\$85,251)	\$49,433							
Design/Admin		Design Started 09/10			\$74,242										
Right-of-way	PTAP 0018	HEN22A09			\$683,541			\$683,613							
Construction															
<b>PROJECT: Pittman North Detention Basin Outfall - St. Rose to Spencer</b>															
Design/Admin					\$1,319,867								\$1,299,213		
Right-of-way	PTNO 0000, 0073				\$1,055,894								\$1,678,950		
Construction					\$9,437,053										
<b>PROJECT: Pittman East Detention Basin Stormwater Quality Retrofit</b>															
Design/Admin		Estimated costs			\$0			\$47,540		\$32,644					
Right-of-way	PTEA 0438				\$0										
Construction					\$0			\$480,064							
<b>SYSTEM: Lower Pittman</b>			<b>\$124,601,910</b>	<b>\$21,181,633</b>	<b>\$9,898,115</b>	<b>\$934,549</b>	<b>\$0</b>	<b>\$7,810,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,153,330</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Whitney Ranch Channel Replacement</b>															
Design/Admin		Design Started 18/19			\$808,000			\$448,800		\$443,305					
1st Supplement	WAVOC 0001, 0016, 0031, 0034, 0053, 0056, 0070	HEN07718			\$181,000			\$431,865							
Right-of-way					\$5,371,000			\$54,164							
Construction								\$7,366,930							
<b>PROJECT: Pittman Wash, Eastern to Pecos</b>															
Design/Admin					\$1,206,885								\$1,153,330		
Right-of-way	PTWA 0346, 0409, 0412, 0478, 0486				\$967,107										
Construction					\$8,443,527										
<b>SYSTEM: Pittman Pabco</b>			<b>\$173,330</b>	<b>\$7,135,222</b>	<b>\$760,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,595</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Warm Springs Rd. to Lake Mead Pkwy (Boulder Hwy)</b>															
Design/Admin					\$797,232								\$760,595		
Right-of-way	PTPA 0261, 0285, 0325				\$637,798										
Construction					\$5,700,298										
<b>SYSTEM: Upper Pittman</b>			<b>\$629,562</b>	<b>\$48,657,734</b>	<b>\$15,866,951</b>	<b>(\$52,185)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,165</b>	<b>\$0</b>	<b>\$1,524,327</b>	<b>\$4,626,909</b>	<b>\$0</b>	<b>\$8,082,735</b>	<b>\$0</b>
<b>PROJECT: Pittman North Detention Basin and Outfall - Phase II - Starr Avenue</b>															
Design/Admin															
Right-of-way	PTWA 0884	HEN16A01													
Construction					\$580,422										
<b>PROJECT: Pittman North Detention Basin and Outfall</b>															
CLOSEOUT															
Design/Admin					\$1,968,359			\$83,000							
Right-of-way	PTNO 0180, 0181, 0182	HEN16A01			\$1,334,687										
Construction					\$9,872,999										
<b>PROJECT: Pittman North Detention Basin to Larson Lane</b>															
Design/Admin					\$396,976					\$338,499			\$245,134		
Right-of-way	PTSD 0000, 0018, 0017, 0043				\$317,581					\$448,866					
Construction					\$2,838,375								\$4,381,775		
<b>PROJECT: Pittman, Larson Lane - Las Vegas Blvd. to Bermuda Rd.</b>															
Design/Admin					\$726,451								\$653,282		\$475,808
Right-of-way	PTLA 0000, 0045, 0089, 0070, 0093, 0094, 0126				\$581,182								\$871,045		
Construction					\$5,184,132										\$4,508,829





EXHIBIT C

CITY OF LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028							
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28			
<b>Annual Resources</b> \$913,426,313					\$49,548,970	\$237,862,133	\$43,366,964	\$46,854,654	\$50,360,134	\$54,347,819	\$244,871,101	\$48,896,551	\$52,961,248	\$57,163,131			
<b>Cumulative Available Resources</b> \$857,972,587					\$23,045,441	\$40,201,969	\$21,472,596	\$21,442,889	\$34,807,281	\$31,080,451	\$105,881,970	\$105,653,811	\$60,071,324	\$55,453,726			
<b>ENTITY RESOURCES</b>					\$18,384,647	\$92,043,477	\$18,781,344	\$18,130,957	\$19,489,170	\$21,449,184	\$86,681,798	\$19,297,812	\$20,902,011	\$22,560,352			
Unencumbered from previous year (\$788,895)					\$18,068,192	\$2,032,484	\$1,450,085	\$2,330,923	\$8,490,115	\$10,489,103	\$27,641,918	\$36,953,439	\$12,308,127	\$16,382,665			
<b>ENTITY TOTAL</b>					\$957,137,971	\$684,948,614	\$329,344,045	\$316,455	\$108,079,175	\$17,363,753	\$17,250,118	\$13,335,978	\$19,450,177	\$79,528,981	\$10,376,291	\$45,157,323	\$18,485,794
<b>HYDROGRAPHIC BASIN: CENTRAL</b>					\$403,721,788	\$385,155,042	\$202,817,828	\$150,000	\$51,848,683	\$4,916,089	\$17,250,118	\$3,710,323	\$14,464,485	\$61,150,093	\$2,254,572	\$28,587,672	\$18,485,794
<b>SYSTEM: LV Wash I-15 Tributary</b>					\$109,476,848	\$77,154,912	\$19,385,040	\$150,000	\$0	\$0	\$0	\$668,198	\$654,002	\$8,920,216	\$0	\$8,992,624	\$0
<b>PROJECT: Freeway Channel - Washington, Valley View to Decatur</b>												\$854,002				\$476,432	
Design/Admin						\$727,252											
Right-of-way						\$581,802											
Construction						\$5,199,850											\$8,516,184
<b>PROJECT: Freeway Channel - Washington, Rancho to Valley View</b>												\$688,198		\$472,594			
Design/Admin						\$765,328											
Right-of-way						\$812,263											
Construction						\$5,472,702											
<b>PROJECT: Freeway Channel - Washington, MLK to Rancho</b>																	
5th Supplement Design/Admin						\$1,007,949											
8th Supplement Design/Admin						\$150,000		\$50,000	\$100,000								
Right-of-way						\$806,359											
Construction						\$7,206,834											
<b>SYSTEM: LV Wash Central</b>					\$285,079,544	\$133,972,846	\$70,249,944	\$0	\$0	\$0	\$16,322,349	\$3,042,125	\$0	\$50,885,470	\$0	\$0	\$0
<b>PROJECT: Las Vegas Wash - Stewart to Bonanza</b>																	
Design/Admin						\$582,295				\$329,058							
Right-of-way						\$465,836				\$5,881,911							
Construction						\$4,163,416											
<b>PROJECT: Meadows - Charleston, Essex to Lindell</b>																	
Design/Admin						\$881,492				\$747,302			\$544,328				
Right-of-way						\$705,194											
Construction						\$6,302,669											\$6,729,820
<b>PROJECT: Meadows - Charleston, Lindell to Rainbow</b>																	
Design/Admin						\$1,176,062						\$1,026,803					
Right-of-way						\$940,848											\$726,224
Construction						\$8,408,837											
<b>PROJECT: Cedar Avenue Channel Improvements</b>																	
Design/Admin						\$877,918				\$496,115							
Right-of-way						\$702,335				\$8,868,063							
Construction						\$6,277,118											
<b>PROJECT: Owens Avenue East - LV Wash to Mojave</b>											\$0	\$1,346,883		\$951,760			
Design/Admin						\$1,341,300											
Right-of-way						\$1,333,040											
Construction						\$11,020,297											
<b>PROJECT: Owens Avenue East - Mojave to Eastern</b>																	
Design/Admin						\$766,974					\$669,834			\$473,610			
Right-of-way						\$613,579											
Construction						\$5,743,961											
<b>SYSTEM: Sahara Boulder Highway</b>					\$9,165,396	\$174,027,284	\$113,182,844	\$0	\$51,848,683	\$4,916,089	\$927,769	\$0	\$13,810,483	\$1,344,407	\$2,254,572	\$19,595,048	\$18,485,794
<b>PROJECT: Boulder Highway Sahara Avenue - Eastern to Boulder Hwy.</b>														\$1,425,079			\$1,038,148
Design/Admin						\$1,584,891											
Right-of-way						\$1,267,753											
Construction						\$11,330,541											\$18,556,899
<b>PROJECT: Sahara Avenue - Eastern Lateral</b>																	
Design/Admin						\$301,160											\$287,320
Right-of-way						\$240,928											
Construction						\$2,183,296											
<b>PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern</b>														\$1,344,407			\$979,380
Design/Admin						\$1,451,440											
Right-of-way						\$1,161,152											
Construction						\$10,377,798											\$17,506,414
<b>PROJECT: Boulder Highway Sahara Avenue - LV Blvd. to Maryland</b>													\$0	\$1,967,252			
Design/Admin						\$2,062,012											
Right-of-way						\$1,848,810											
Construction						\$14,743,365											
<b>PROJECT: Flamingo - Boulder Hwy. North, Charleston - Main to Maryland</b>																	
Design/Admin						\$474,725				\$280,455							
Right-of-way						\$379,780											
Construction						\$3,384,278											
<b>PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston</b>																	
Design/Admin						\$1,954,412				\$1,708,609							
Right-of-way						\$1,583,530				\$24,407,477							
Construction						\$13,974,090											
<b>PROJECT: Flamingo - Boulder Hwy North, Charleston - Boulder Hwy to Maryland Parkway and Maryland Pkwy System</b>																	
Design/Admin						\$1,863,218				\$992,471							
Right-of-way						\$1,490,975											
Construction						\$13,322,013				\$24,740,425							
<b>PROJECT: Las Vegas Wash - Bonanza - Las Vegas Wash to Lamb</b>																	
Design/Admin						\$1,084,511				\$927,769			\$656,180				
Right-of-way						\$875,609											
Construction						\$7,825,754											\$11,729,224

EXHIBIT C

CITY OF LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028							
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28			
<b>Annual Resources</b> \$913,426,313					\$49,648,970	\$237,862,133	\$43,366,964	\$46,854,684	\$50,380,134	\$54,347,819	\$244,971,101	\$48,896,551	\$52,961,248	\$57,163,131			
<b>Cumulative Available Resources</b> \$857,972,587					\$23,045,441	\$40,201,989	\$21,472,596	\$21,443,889	\$34,807,261	\$31,080,451	\$105,981,970	\$105,853,811	\$60,071,224	\$55,453,726			
<b>ENTITY RESOURCES</b> \$345,726,730					\$18,364,647	\$92,043,477	\$16,781,244	\$18,130,957	\$19,495,170	\$21,449,164	\$98,681,796	\$19,297,812	\$20,902,011	\$22,560,352			
<b>Unencumbered from previous year</b> (\$788,895)					\$18,068,192	\$2,032,494	\$1,450,065	\$2,330,923	\$8,490,115	\$10,489,103	\$27,841,818	\$36,563,439	\$12,308,127	\$18,382,885			
<b>ENTITY TOTAL</b>					\$957,137,971	\$684,948,614	\$329,344,045	\$316,455	\$108,079,175	\$17,363,753	\$17,250,118	\$13,335,978	\$19,450,177	\$79,528,981	\$10,376,291	\$45,157,323	\$18,485,794
<b>HYDROGRAPHIC BASIN: GOWAN</b>					\$293,217,265	\$158,747,407	\$102,260,252	\$6,455	\$40,836,911	\$12,447,664	\$0	\$9,034,992	\$4,985,692	\$18,378,888	\$0	\$16,569,651	\$0
<b>SYSTEM: Gowan North</b>					\$166,668,680	\$158,433,211	\$102,260,252	\$6,455	\$40,836,911	\$12,447,664	\$0	\$9,034,992	\$4,985,692	\$18,378,888	\$0	\$16,569,651	\$0
<b>PROJECT: Simmons Street Drainage Improvements</b>																	
Amend CLOSEOUT Design/Admin								\$6,455									
Right-of-way Construction																	
<b>PROJECT: Gowan Box Canyon - Lone Mountain Road</b>																	
Design/Admin																	
Right-of-way Construction					GOBX 0015	Design started in 15/16 LAS2415	\$544,616 \$435,693	\$6,347,722						\$336,303			
Construction							\$3,834,027							\$8,011,419			
<b>PROJECT: Gowan Outfall - Alexander Rd., Decatur Blvd. to Simmons Street</b>																	
Design/Admin																	
Right-of-way Construction					GOCP 0275, 0285 0326, 0376	Design started 16/17 NLV04K17	\$2,944,788 \$2,356,830	\$32,001,618									
Construction							\$22,853,410										
<b>PROJECT: Gowan North - El Capitan Branch, Lone Mtn to Ann Road</b>																	
Design/Admin																	
Right-of-way Construction					GOEC 0000 thru 0076	Design started in 15/16 LAS2415	\$1,052,881 \$642,313	\$0									
Construction							\$7,528,174										
<b>PROJECT: Gowan Outfall - Clayton Branch</b>																	
Design/Admin																	
Right-of-way Construction					GOCL 0000		\$1,340,021 \$1,072,018	\$17,774,703				\$1,205,052			\$877,862		
Construction							\$9,581,151								\$15,891,788		
<b>PROJECT: Gowan Outfall - El Capitan Branch, Ann Road to Centennial</b>																	
Design/Admin																	
Right-of-way Construction					GOEC 0100, 0126, 0182, 0176	Design started in 17/18 LAS2417	\$819,943 \$855,965	\$8,243,795									
Construction							\$5,362,597										
<b>PROJECT: Gowan - Alexander Rd., Rancho to Decatur</b>																	
Design/Admin																	
Right-of-way Construction					GOAL 0000	Design Started in 13/14 LAS30A13	\$1,175,463 \$940,370	\$12,172,711									
Construction							\$8,404,560										
<b>PROJECT: Gowan - Rancho, Craig to Alexander</b>																	
Design/Admin																	
Right-of-way Construction					GOAL 0100, 0111		\$740,352 \$592,292	\$8,728,297									
Construction							\$5,293,519										
<b>PROJECT: Gowan - Alexander Branch</b>																	
Design/Admin																	
Right-of-way Construction					GOA2 0000		\$334,099 \$267,279	\$4,056,592									
Construction							\$7,348,628										
<b>PROJECT: Gowan - Craig and US-95</b>																	
Design/Admin																	
Right-of-way Construction					GOAL 0168, 0247		\$1,032,239 \$825,791	\$12,932,400									
Construction							\$7,280,512										
<b>HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH</b>					\$260,198,919	\$141,046,165	\$24,285,965	\$180,000	\$15,393,582	\$0	\$0	\$590,664	\$0	\$0	\$8,121,719	\$0	\$0
<b>SYSTEM: Ann Road</b>					\$71,879,876	\$13,931,771	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECT: Rancho Road System - Elkhorn, Grand Canyon to Hualapai</b>																	
2nd Supplement Design/Admin																	
1st Supplement Design/Admin																	
Construction					RCHB 0295	Design Started in 15/16 LAS16P15	\$430,021 \$344,017	\$160,000									
Construction							\$3,074,648										
<b>SYSTEM: Upper Western Tributary</b>					\$156,679,079	\$52,571,081	\$8,712,383	\$0	\$0	\$0	\$0	\$590,664	\$0	\$0	\$8,121,719	\$0	\$0
<b>PROJECT: Brent Drainage System - Durango to El Capitan</b>																	
Design/Admin																	
Right-of-way Construction					BRDB 0107, 0157		\$876,524 \$541,220	\$8,712,383									
Construction							\$4,837,150										
<b>SYSTEM: Kyle Canyon</b>					\$0	\$74,543,312	\$15,393,582	\$0	\$15,393,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECT: LVW - Moccasin, Skye Canyon Park to Upper LVW</b>																	
Design/Admin																	
Right-of-way Construction					LWMO 0000	Design start in 17/18 LAS31A17	\$1,335,162 \$1,068,130	\$15,393,582									
Construction							\$9,546,409										

EXHIBIT C

CITY OF NORTH LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPJ	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028						
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28		
					Unencumbered from previous year	Cumulative Available Resources	Unencumbered from previous year	Cumulative Available Resources	Unencumbered from previous year	Cumulative Available Resources	Unencumbered from previous year	Cumulative Available Resources	Unencumbered from previous year	Cumulative Available Resources		
<b>TOTAL PLAN</b>				<b>\$913,426,313</b>	\$49,548,970	\$237,862,133	\$43,366,964	\$46,864,684	\$50,380,134	\$54,347,619	\$244,971,101	\$48,896,551	\$52,961,248	\$57,163,131		
<b>ENTITY RESOURCES</b>				<b>\$857,972,587</b>	\$23,045,441	\$40,201,969	\$21,472,596	\$21,443,888	\$34,807,261	\$31,080,451	\$105,861,970	\$105,653,811	\$60,071,324	\$55,453,726		
<b>ENTITY TOTAL</b>				<b>\$174,943,218</b>	\$16,680,692	\$46,741,462	\$16,593,194	\$11,171,892	\$0	\$8,148,412	\$13,284,164	\$12,297,707	\$26,359,313	\$23,666,383		
<b>HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH</b>				<b>\$258,586,054</b>	<b>\$151,646,075</b>	<b>\$33,541,252</b>	<b>(\$1,688,992)</b>	<b>\$5,124,000</b>	<b>\$400,268</b>	<b>\$733,474</b>	<b>\$0</b>	<b>\$4,865,893</b>	<b>\$11,062,457</b>	<b>\$0</b>	<b>\$13,043,752</b>	<b>\$0</b>
<b>SYSTEM: Lower Western Tributary</b>				<b>\$97,913,008</b>	<b>\$17,756,271</b>	<b>(\$1,672,675)</b>	<b>(\$1,672,675)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Central Freeway Channel at Cheyenne</b>																
Design/Admin																
Design/Admin	LV15 0051	Design Started 12/14		\$619,236												
Right-of-way		NLV18F13														
Construction		NLV18F13		\$495,389												
CLOSEOUT		Construction		\$4,277,535												
<b>PROJECT: Brooks Channel</b>																
Design/Admin																
Design/Admin	LVBR 0000, 0005, 0011	Design Started 07/08		\$59,488												
Right-of-way																
Construction		NLV18807		\$45,198												
CLOSEOUT		Construction		\$3,000												
<b>SYSTEM: LV Wash Craig</b>				<b>\$109,468,557</b>	<b>\$40,950,363</b>	<b>\$10,390,161</b>	<b>\$0</b>	<b>\$5,124,000</b>	<b>\$400,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,865,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: North Las Vegas Detention Basin Upgrade</b>																
Design/Admin																
Design/Admin	LVUP 0406			\$486,372				\$400,268			\$291,589					
Right-of-way				\$339,067												
Construction				\$3,051,982							\$4,574,304					
<b>PROJECT: Fifth Street Collector - Centennial to Deer Springs</b>																
Design/Admin																
Design/Admin	LVSC 0002, 0050	Design started 16/17		\$470,561				\$466,000								
Right-of-way		NLV17C16		\$380,422												
Construction				\$3,444,794				\$4,658,000								
<b>SYSTEM: Cheyenne Lamb Nellis</b>				<b>\$51,204,489</b>	<b>\$92,939,441</b>	<b>\$24,823,766</b>	<b>(\$15,917)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$733,474</b>	<b>\$0</b>	<b>\$11,062,457</b>	<b>\$0</b>	<b>\$13,043,752</b>	<b>\$0</b>	
<b>PROJECT: Lake Mead Drain to Las Vegas Wash</b>																
Design/Admin																
Design/Admin	LVLE 0000, 0047			\$1,254,874							\$977,085			\$691,060		
Right-of-way				\$843,900												
Construction				\$7,542,363										\$12,352,693		
<b>PROJECT: Las Vegas Boulevard Drain</b>																
Design/Admin																
Design/Admin	LVLV 0000			\$865,298				\$733,474			\$534,325					
Right-of-way				\$692,237												
Construction				\$5,188,868							\$9,551,041					
<b>PROJECT: Las Vegas Wash - N Channel, Cheyenne to Gowen</b>																
CLOSEOUT																
Design/Admin																
Design/Admin	LVNC 0038	Design Started 13/14		\$150,841				(\$15,917)								
Construction		NLV01H13		\$120,753												
		Eng. Est.		\$1,078,232												



EXHIBIT C

CITY OF NORTH LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPJ	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028						
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28		
					Annual Resources	Annual Resources	Annual Resources	Annual Resources	Annual Resources	Annual Resources	Annual Resources	Annual Resources	Annual Resources	Annual Resources		
<b>TOTAL PLAN</b>				<b>\$913,426,313</b>	\$49,546,970	\$237,862,133	\$43,266,984	\$46,864,694	\$50,380,134	\$64,347,619	\$244,971,161	\$48,896,561	\$52,961,248	\$57,165,131		
Unencumbered from previous year	\$27,073,776			<b>\$857,972,587</b>	\$23,045,441	\$40,201,969	\$21,472,596	\$21,443,889	\$34,807,261	\$31,080,451	\$105,981,970	\$105,853,611	\$60,071,324	\$55,453,728		
<b>ENTITY RESOURCES</b>				<b>\$191,420,410</b>	\$28,840,587	\$45,714,905	\$8,334,730	\$9,005,038	\$9,662,596	\$10,653,080	\$48,018,603	\$9,584,576	\$10,381,327	\$11,204,969		
Unencumbered from previous year	\$19,317,733				\$12,159,896	\$11,133,238	\$2,874,875	\$708,021	\$10,380,817	\$12,895,285	\$47,629,723	\$44,916,592	\$28,938,606	\$16,477,192		
<b>ENTITY TOTAL</b>				<b>\$174,943,218</b>	<b>\$16,680,692</b>	<b>\$46,741,462</b>	<b>\$16,593,194</b>	<b>\$11,171,892</b>	<b>\$0</b>	<b>\$8,148,412</b>	<b>\$13,284,164</b>	<b>\$12,297,707</b>	<b>\$26,359,313</b>	<b>\$23,666,383</b>		
<b>HYDROGRAPHIC BASIN: RANGE</b>				<b>\$126,569,409</b>	<b>\$162,096,557</b>	<b>\$141,401,966</b>	<b>\$18,369,283</b>	<b>\$41,617,482</b>	<b>\$16,192,926</b>	<b>\$10,438,418</b>	<b>\$0</b>	<b>\$3,282,519</b>	<b>\$2,221,708</b>	<b>\$12,297,707</b>	<b>\$13,315,560</b>	<b>\$23,666,383</b>
<b>SYSTEM: Lower Range</b>				<b>\$65,749,662</b>	<b>\$24,394,411</b>	<b>\$15,533,708</b>	<b>\$3,533,490</b>	<b>\$1,061,265</b>	<b>\$0</b>	<b>\$10,438,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Range Wash - Alto Conveyance, Confluence DB to Los Feliz</b>																
Design/Admin				\$437,260			\$323,490			\$247,097						
Right-of-way	RWAL 0000, 0068			\$349,807			\$485,825									
Construction				\$126,408					\$416,863							
<b>PROJECT: Orchard Collector - Charleston to Linden</b>																
Design/Admin				\$34,705			\$10,000									
Right-of-way	SLOR 0158	Design Started 0001		\$27,769												
Construction		CLAZ 1A20		\$205,629			\$3,000,000									
<b>PROJECT: Owens Detention Basin &amp; Outfall</b>																
Design/Admin				\$559,925					\$315,851							
Right-of-way	SLWA 0130 thru 0175 & SLOW 0000, 0005			\$447,140			\$595,440									
Construction				\$3,827,758					\$5,407,707							
<b>PROJECT: Range Wash - Sloan Channel, Stewart Bridge</b>																
Design/Admin				\$60,043					\$50,896				\$37,077			
Right-of-way	RWSL 0188			\$300,214								\$483,459				
Construction																
<b>SYSTEM: West Range</b>				<b>\$58,235,363</b>	<b>\$101,410,556</b>	<b>\$79,585,181</b>	<b>\$145,000</b>	<b>\$24,758,255</b>	<b>\$16,192,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$803,738</b>	<b>\$1,721,172</b>	<b>\$12,297,707</b>	<b>\$0</b>	<b>\$23,666,383</b>
<b>PROJECT: Beltway Detention Basin &amp; Channel</b>																
Design/Admin		Design Started 13/14		\$879,720			\$1,060,000									
Right-of-way	RWRW 0107 thru 0261 & RWBE 0000 thru 0097	NLVOB13		\$703,778												
Construction		Eng. Est.		\$6,062,580			\$15,132,926									
<b>PROJECT: Nellis Storm Drain - Sloan Channel to Craig</b>																
Design/Admin				\$1,858,202									\$1,721,172			\$1,253,848
Right-of-way	SLNL 0000, 0084			\$1,486,582												
Construction				\$13,286,145												\$22,412,535
<b>PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range</b>																
Design/Admin				\$1,843,608										\$1,568,076		
Right-of-way	SLLV 0000			\$1,314,886												
Construction				\$11,751,798												
<b>PROJECT: Range Wash - Beltway Conveyance</b>																
Design/Admin				\$236,261			\$0		\$0		\$212,465		\$150,269			
Right-of-way	RWRW 0030, RWWE 0493 & 0517			\$189,009												
Construction				\$1,689,267			\$0		\$0				\$2,886,061			
<b>PROJECT: Vandenberg North Detention Basin, Collection &amp; Outfall - Phase 1</b>																
Design/Admin		PreDesign Started 10/11		\$552,119			\$378,000									
Right-of-way	RWWE 0352, 0397 thru 0438	NLVOB11		\$441,699			\$3,391,000									
Construction		Eng. Est.		\$3,826,366												
<b>PROJECT: Vandenberg North Detention Basin, Collection &amp; Outfall - Phase 2</b>																
6th Supplement		PreDesign Started 10/11		\$1,428,097			\$125,000		\$626,000							
Right-of-way	RWWE 0352, 0397 thru 0438	NLVOB11		\$1,142,479			\$20,000									
Construction		Eng. Est.		\$9,828,121			\$20,367,256									
<b>PROJECT: Beltway Collection System - Pecos</b>																
Design/Admin				\$657,498			\$0		\$0		\$591,274		\$418,184			
Right-of-way	RWWE 0483 & RWBW 0000			\$525,998												
Construction				\$4,701,108			\$0		\$0				\$7,478,113			
<b>SYSTEM: East Range</b>				<b>\$2,584,385</b>	<b>\$36,291,589</b>	<b>\$46,283,076</b>	<b>\$14,690,793</b>	<b>\$15,797,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,478,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,315,560</b>	<b>\$0</b>
<b>PROJECT: Hollywood System, Dunes South Detention Basin to Centennial Parkway, Phase 1</b>																
Design/Admin		Design Started 13/14		\$2,088,226												
Right-of-way	RWHW 0174, 0201, 0277	NLVOB13		\$1,670,581												
Construction		Eng. Est.		\$14,930,825			\$1,360,000									
1st Supplement																
<b>PROJECT: Hollywood System, Dunes South Detention Basin to Centennial Pkwy, Ph 2</b>																
Design/Admin		Design Started 13/14		\$1,262,807			\$181,000									
Right-of-way	RWHW 0000, 0036, 0080, 0136, 0173	NLVOB13		\$1,029,209												
Construction		Eng. Est.		\$8,843,901			\$15,180,413									
<b>PROJECT: Range Wash - Ann Branch, Phase 2</b>																
Design/Admin		Design started 16/17		\$1,259,809					\$671,056							
Right-of-way	RWAN 0000, 0050	NLVOB17		\$1,067,847												
Construction				\$9,807,636					\$9,327,132							
<b>PROJECT: Hollywood System, Centennial Pkwy to Speedway #2 Detention Basin</b>																
2nd Supplement		Design started 16/17		\$553,000			\$689,380		\$310,544							
Right-of-way	RWHW 0300, 0365, 0369, 0410, 0412	NLVOB17		\$486,389												
Construction				\$4,122,073					\$5,489,210							
<b>PROJECT: Speedway North Detention Basin and Outfall</b>																
Design/Admin				\$1,161,318						\$1,062,334				\$773,694		
Right-of-way	RWHW 0459, 0488, 0489, 0500			\$845,055						\$1,416,447						
Construction				\$7,657,738										\$12,541,666		



EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028				
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28
<b>TOTAL PLAN</b>				<b>\$913,426,313</b>	<b>\$49,548,870</b>	<b>\$237,862,133</b>	<b>\$43,366,964</b>	<b>\$46,854,884</b>	<b>\$60,380,134</b>	<b>\$64,347,819</b>	<b>\$244,971,101</b>	<b>\$48,896,651</b>	<b>\$62,961,248</b>	<b>\$67,163,131</b>
Unencumbered from previous year	\$27,073,778			<b>\$857,972,587</b>	\$23,045,441	\$40,201,969	\$21,472,596	\$21,443,889	\$34,807,281	\$31,080,451	\$105,981,970	\$105,853,811	\$60,071,324	\$55,453,726
<b>ENTITY RESOURCES</b>				<b>\$288,076,737</b>	<b>\$37,480,136</b>	<b>\$70,483,847</b>	<b>\$12,846,951</b>	<b>\$13,880,147</b>	<b>\$14,924,520</b>	<b>\$16,420,399</b>	<b>\$74,014,711</b>	<b>\$14,773,433</b>	<b>\$16,001,526</b>	<b>\$17,271,068</b>
Unencumbered from previous year	\$22,801,839			<b>\$276,544</b>	\$15,781,578	\$17,726,750	\$13,960,903	\$12,000,569	\$14,090,232	\$15,475,415	\$11,675,970	\$10,523,045	\$8,165,561	
<b>ENTITY TOTAL</b>		<b>\$1,066,286,455</b>	<b>\$547,373,058</b>	<b>\$279,911,176</b>	<b>\$37,203,593</b>	<b>\$54,958,812</b>	<b>\$10,901,779</b>	<b>\$17,645,994</b>	<b>\$16,884,853</b>	<b>\$14,330,737</b>	<b>\$72,629,527</b>	<b>\$18,572,877</b>	<b>\$17,154,451</b>	<b>\$19,628,552</b>
<b>HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond</b>		<b>\$302,474,814</b>	<b>\$201,718,434</b>	<b>\$82,143,287</b>	<b>\$13,130,688</b>	<b>\$30,483,142</b>	<b>\$10,561,779</b>	<b>\$14,718,693</b>	<b>\$13,248,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SYSTEM: Blue Diamond Tributaries</b>		<b>\$45,916,214</b>	<b>\$47,534,900</b>	<b>\$22,102,669</b>	<b>\$888,000</b>	<b>\$6,843,251</b>	<b>\$5,246,061</b>	<b>\$0</b>	<b>\$9,325,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Blue Diamond Wash - Arville to I-15</b>														
Design/Admin			\$503,358		\$425,000	\$268,121								
Right-of-way	BDWA 0270		\$402,886	\$5,485,784										
Construction			\$3,999,007			\$4,792,663								
<b>PROJECT: Duck Cr. / Blue Diamond, Bermuda to Las Vegas Blvd.</b>														
Design/Admin			\$506,588		\$425,000	\$277,837								
Right-of-way	DCBD 0075, 0082 & 0084		\$405,271	\$5,899,081	\$116,000									
Construction			\$3,622,105			\$4,968,124								
<b>PROJECT: Blue Diamond Channel, Amigo to Rancho Destino</b>														
Design/Admin			\$848,814			\$678,201		\$494,059						
Right-of-way	BDWA 0067 thru 0174		\$678,051	\$10,907,824		\$904,287								
Construction			\$8,099,022			\$8,831,298								
<b>SYSTEM: Upper Duck Creek</b>		<b>\$66,782,047</b>	<b>\$74,969,770</b>	<b>\$39,554,582</b>	<b>\$6,475,344</b>	<b>\$23,839,891</b>	<b>\$5,315,718</b>	<b>\$0</b>	<b>\$3,923,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Duck Creek Jones Boulevard</b>														
Design/Admin		RTC Project	\$831,705		\$410,204									
Right-of-way	DCJB 0000, 0043		\$665,964	\$2,243,202										
Construction			\$5,946,690		\$1,833,098									
<b>PROJECT: Silverado Ranch Detention Basin and Outfall Facilities</b>														
Design/Admin	B002 0125 thru 0312 & 0359 and 0385	Design Started 13/14	\$1,857,765			\$989,566								
Right-of-way		CLAO8513	\$1,486,212	\$23,854,540										
Construction			\$13,190,259			\$22,564,973								
<b>PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Richmar</b>														
Design/Admin		RTC Project	\$430,297		\$500,000									
Right-of-way	B002 0334, 0356	No Design	\$344,238	\$3,500,000										
Construction			\$3,078,628		\$3,000,000									
<b>PROJECT: Blue Diamond Wash Railroad</b>														
Design/Admin			\$357,137			\$285,351		\$207,874						
Right-of-way	BDWS 0026		\$285,709	\$4,581,285		\$352,288								
Construction			\$2,553,531					\$3,715,754						
<b>PROJECT: Duck Creek Wash Tributary 4 - Detention Basin to Jones</b>														
Design/Admin			\$513,315			\$379,757		\$281,627						
Right-of-way	DCW4 0288		\$410,852	\$6,895,475										
Construction			\$3,670,199					\$5,034,091						
<b>SYSTEM: Lower Duck Creek</b>		<b>\$165,125,232</b>	<b>\$22,785,422</b>	<b>\$15,739,574</b>	<b>\$1,020,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,718,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Duck Creek, Sunset Park</b>														
Design/Admin			\$1,279,919		\$1,020,882			\$779,788						
Design/Admin	DCSP 0000		\$1,103,835	\$15,739,574										
Construction			\$9,866,422					\$13,933,854						
<b>SYSTEM: Central Duck Creek</b>		<b>\$24,649,321</b>	<b>\$56,426,342</b>	<b>\$4,746,462</b>	<b>\$4,746,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Duck Creek Wash, Torrey Pines to Rainbow</b>														
Design/Admin		Developer Participation	\$387,474											
Right-of-way	DCWA 1776, 1800, 1827		\$309,979	\$600,000										
Construction			\$2,710,438					\$900,000						
<b>PROJECT: Duck Creek Haven Street</b>														
Design/Admin		RTC Project	\$445,410		\$219,660									
Right-of-way	DCHV 0028, 0050, 0057	No Design	\$356,329	\$4,146,492										
Construction			\$3,184,684					\$3,926,782						



EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028				
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28
<b>TOTAL PLAN</b>				<b>\$913,426,313</b>	<b>\$49,548,870</b>	<b>\$237,862,133</b>	<b>\$43,366,964</b>	<b>\$46,854,884</b>	<b>\$50,380,134</b>	<b>\$54,347,819</b>	<b>\$244,971,101</b>	<b>\$48,896,551</b>	<b>\$52,961,248</b>	<b>\$67,163,131</b>
Unencumbered from previous year	\$27,073,778			<b>\$857,972,587</b>	\$23,045,441	\$40,201,969	\$21,472,598	\$21,443,889	\$34,807,281	\$31,080,451	\$105,961,970	\$105,653,811	\$60,071,324	\$55,453,726
<b>ENTITY RESOURCES</b>				<b>\$288,076,737</b>	\$37,480,136	\$70,463,847	\$12,846,951	\$13,880,147	\$14,924,520	\$16,420,399	\$74,014,711	\$14,773,433	\$18,001,528	\$17,271,568
Unencumbered from previous year	\$22,801,839				\$276,544	\$15,781,578	\$17,726,750	\$13,960,903	\$12,000,589	\$14,090,232	\$15,475,415	\$11,875,970	\$10,523,045	\$8,185,561
<b>ENTITY TOTAL</b>		<b>\$1,066,286,455</b>	<b>\$547,373,058</b>	<b>\$279,911,176</b>	<b>\$37,203,593</b>	<b>\$54,958,812</b>	<b>\$10,901,779</b>	<b>\$17,645,994</b>	<b>\$16,884,853</b>	<b>\$14,330,737</b>	<b>\$72,629,527</b>	<b>\$18,572,877</b>	<b>\$17,154,451</b>	<b>\$19,628,552</b>
<b>HYDROGRAPHIC BASIN: Outlying Areas</b>		<b>\$70,441,215</b>	<b>\$186,769,797</b>	<b>\$69,786,816</b>	<b>\$11,627,198</b>	<b>\$1,073,942</b>	<b>\$0</b>	<b>\$2,570,013</b>	<b>\$3,261,475</b>	<b>\$0</b>	<b>\$32,866,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,388,170</b>
<b>SYSTEM: Goodsprings</b>		<b>\$64,849</b>	<b>\$2,701,170</b>	<b>\$988,433</b>	<b>\$68,939</b>	<b>\$919,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Goodsprings - Phase I</b>														
Design/Admin	GSEA 0000	Design Started 09/10	\$91,455					\$0	\$48,715					
Right-of-way	GSPA 0027 & 0029	GSPD1810	\$55,919	\$988,433				\$68,939						
Construction	GSRV 0019		\$853,904					\$0	\$870,779					
<b>SYSTEM: Muddy River &amp; Tributaries</b>		<b>\$25,323,000</b>	<b>\$118,662,000</b>	<b>\$45,633,876</b>	<b>\$10,405,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,570,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,658,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,999,796</b>
<b>PROJECT: Fairgrounds - Detention Basin (Whipple Street)</b>														
Design/Admin		Design Started 10/11	\$1,197,000					\$564,678						
Right-of-way	FOWS 0000, 0076, 0105, 0128, 0164, 0165, 0188	MOAC3A11	\$0	\$10,405,257										
Construction			\$8,344,000					\$9,840,580						
<b>PROJECT: Muddy River - Cooper to Yamashita</b>														
Design/Admin		MOAC1889	\$1,267,000					\$1,027,241			\$746,330			
Right-of-way	MRLV 0395 thru 0508		\$1,141,713	\$16,992,927				\$1,542,771						
Construction			\$9,261,000								\$13,674,585.06			
<b>PROJECT: Bryner Avenue to Lewis</b>														
Design/Admin		MOAC1889	\$1,295,000								\$1,235,895			\$900,331
Right-of-way	MRLV 0198, 0240, 0268, 0276		\$0	\$16,235,891										
Construction			\$9,978,000											\$16,099,465
<b>SYSTEM: Mount Charleston</b>		<b>\$304,564</b>	<b>\$894,337</b>	<b>\$1,498,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,388,374</b>
<b>PROJECT: Rainbow Canyon Boulevard Bridge</b>														
Design/Admin			\$118,849								\$110,085			\$80,195
Right-of-way	MTCH 0001		\$0	\$1,498,459										
Construction			\$775,484											\$1,308,178
<b>SYSTEM: Laughlin</b>		<b>\$33,124,938</b>	<b>\$58,328,851</b>	<b>\$18,882,191</b>	<b>\$1,153,000</b>	<b>\$154,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,067,275</b>	<b>\$0</b>	<b>\$14,507,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Bridge Canyon Detention Basin</b>														
Design/Admin			\$1,110,088						\$969,203		\$685,485			
Right-of-way	LUHS 0415, 0416, 0417		\$0	\$12,413,474							\$10,758,787			
Construction			\$6,969,201											
<b>PROJECT: Bridge Canyon Outfall</b>														
Design/Admin			\$252,575						\$220,519		\$158,966			
Right-of-way	LUHS 0315, 0316, 0317		\$0	\$3,283,716										
Construction			\$1,883,212								\$2,807,231			
<b>PROJECT: Hiko Detention Basin Expansion</b>														
Design/Admin			\$193,302	\$2,032,000				\$154,448			\$112,513			
Right-of-way	LUHS 0244		\$0											
Construction			\$1,212,969								\$1,765,040			
<b>PROJECT: SR 163 at Casino Drive</b>														
1st Supplement Design/Admin		Design Started 08/09	\$98,081					\$72,000						
2nd Supplement Design/Admin								\$20,000						
3rd Supplement Design/Admin								\$55,000						
Right-of-way	LUHC 0000, 0001, 0008			\$823,000										
Construction														
1st Supplement		LAJQAQB	\$74,526											
2nd Supplement		Eng. Est.	\$778,578											
Construction														
1st Supplement								\$776,000						
2nd Supplement								\$230,000						
<b>SYSTEM: Searchlight</b>		<b>\$1,411,509</b>	<b>\$3,224,834</b>	<b>\$2,783,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,201</b>	<b>\$0</b>	<b>\$2,589,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Searchlight - West</b>														
Design/Admin			\$223,430						\$194,201		\$137,352			
Right-of-way	SRWE 0001 thru 0061		\$0	\$2,783,858										
Construction			\$1,588,528								\$2,452,306			



EXHIBIT C

**CITY OF BOULDER CITY  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019**

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 1/2018 THRU 6/2023					SECOND FIVE YEARS 1/2023 THRU 6/2028				
				(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28
<b>TOTAL PLAN</b>			<b>\$913,426,313</b>	\$49,548,970	\$297,962,133	\$43,366,964	\$46,854,684	\$50,380,134	\$54,347,619	\$244,971,101	\$48,896,551	\$52,961,248	\$57,163,131
Unencumbered from previous year	\$27,073,776		<b>\$857,972,587</b>	\$23,045,441	\$40,201,969	\$21,472,596	\$21,443,889	\$24,807,281	\$31,080,451	\$105,981,970	\$105,653,811	\$60,071,324	\$55,453,728
<b>ENTITY RESOURCES</b>			<b>\$6,674,896</b>	(\$713,479)	\$4,643,546	\$846,610	\$9,14,897	\$983,521	\$0	\$0	\$0	\$0	\$0
Unencumbered from previous year	(\$1,680,774)			(\$713,479)	\$3,055,371	\$1,834,724	\$2,519,198	\$181,655	\$181,655	\$181,655	\$181,655	\$181,655	\$181,655
<b>ENTITY TOTAL</b>			<b>\$44,844,167</b>	<b>\$38,244,252</b>	<b>\$6,493,241</b>	<b>\$0</b>	<b>\$874,696</b>	<b>\$2,267,257</b>	<b>\$30,223</b>	<b>\$3,321,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HYDROGRAPHIC BASIN: Boulder City</b>			<b>\$44,844,167</b>	<b>\$38,244,252</b>	<b>\$6,493,241</b>	<b>\$0</b>	<b>\$874,696</b>	<b>\$2,267,257</b>	<b>\$30,223</b>	<b>\$3,321,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SYSTEM: Georgia/Buchanan</b>			<b>\$12,183,226</b>	<b>\$1,794,645</b>	<b>\$2,478,975</b>	<b>\$0</b>	<b>\$136,263</b>	<b>\$1,953,202</b>	<b>\$30,223</b>	<b>\$359,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Georgia Buchanan Confluence Facilities</b>													
Design/Admin	OBGR 0003 & OB6C 0004	\$170,542					\$136,263	\$93,567					
Right-of-way		\$0	\$2,089,465										
Construction		\$1,355,802					\$1,859,635						
<b>PROJECT: Georgia Avenue Facilities - Vaquero Drive Bridge</b>													
Design/Admin	OBGR 0099	\$35,855						\$30,223	\$70,753				
Right-of-way		\$0	\$380,510										
Construction		\$232,647							\$338,534				
<b>SYSTEM: Hemenway</b>			<b>\$13,994,969</b>	<b>\$1,138,062</b>	<b>\$729,416</b>	<b>\$0</b>	<b>\$729,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Hemenway System, Phase IIA Improvements</b>													
Design/Admin	HATH 0034, HMLM 0066 & 0085, HMWA 0158, 0173, 0175, & 0182	Design Started 09/10	\$36,551	\$0									
Right-of-way		BOUD1C10	\$0										
Construction		Eng. Est	\$259,441										
<b>PROJECT: Hemenway System, Phase IIB Improvements</b>													
Design/Admin	HMWA 0005, 0105 & HMLV 0008	Design Started 09/10	\$35,887	\$729,416			\$47,719						
Right-of-way		BOUD1C10	\$0										
Construction		Eng. Est	\$69,980				\$681,697						
<b>SYSTEM: North Railroad</b>			<b>\$10,883,089</b>	<b>\$1,852,616</b>	<b>\$106,937</b>	<b>\$0</b>	<b>\$9,018</b>	<b>\$97,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Wells Drive Levee Lining</b>													
Design/Admin	NRN 0088		\$11,287	\$108,937			\$9,018	\$6,192					
Right-of-way			\$0										
Construction			\$66,875					\$91,727					
<b>SYSTEM: West Airport</b>			<b>\$7,782,882</b>	<b>\$17,555,009</b>	<b>\$3,177,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,136</b>	<b>\$0</b>	<b>\$2,961,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: West Airport Facilities</b>													
Design/Admin	WAAP 0038, 0076, 0077		\$282,630	\$3,177,913			\$216,136	\$229,298					
Right-of-way			\$0										
Construction			\$1,877,807					\$2,32,478					

EXHIBIT C

CITY OF MESQUITE  
10-YEAR CONSTRUCTION PROGRAM  
Amended April 11, 2019

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPJ	Total Plan	FIRST FIVE YEARS 7/2018 THRU 6/2023					SECOND FIVE YEARS 7/2023 THRU 6/2028				
					(Year 1) FY 18/19	(Year 2) FY 19/20	(Year 3) FY 20/21	(Year 4) FY 21/22	(Year 5) FY 22/23	(Year 6) FY 23/24	(Year 7) FY 24/25	(Year 8) FY 25/26	(Year 9) FY 26/27	(Year 10) FY 27/28
<b>TOTAL PLAN</b>				<b>\$913,426,313</b>										
Unencumbered from previous year	\$2,073,778				\$49,548,970	\$237,862,133	\$43,366,964	\$46,854,684	\$60,380,134	\$54,347,619	\$244,971,101	\$48,896,551	\$52,961,248	\$67,165,131
				<b>\$857,972,587</b>	\$23,045,441	\$40,201,969	\$21,472,596	\$21,443,889	\$34,807,281	\$31,080,451	\$105,981,970	\$105,853,811	\$60,071,324	\$55,453,726
<b>ENTITY RESOURCES</b>				<b>\$22,599,133</b>	\$4,318,499	\$5,140,229	\$937,165	\$1,012,535	\$1,088,721	\$1,197,843	\$5,399,258	\$1,077,699	\$1,167,287	\$1,259,698
Unencumbered from previous year	\$3,247,740				\$4,242,286	\$822,515	(\$4,037,974)	(\$3,029,439)	(\$1,936,719)	(\$9,503,697)	(\$4,501,429)	(\$3,426,730)	(\$2,259,443)	(\$999,645)
<b>ENTITY TOTAL</b>	<b>\$70,955,608</b>		<b>\$57,741,074</b>	<b>\$23,598,678</b>	<b>\$76,213</b>	<b>\$8,560,000</b>	<b>\$5,797,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,164,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HYDROGRAPHIC BASIN: Mesquite</b>	<b>\$70,955,608</b>		<b>\$57,741,074</b>	<b>\$23,598,678</b>	<b>\$76,213</b>	<b>\$8,560,000</b>	<b>\$5,797,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,164,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SYSTEM: Town Wash</b>	<b>\$31,271,987</b>		<b>\$20,342,184</b>	<b>\$13,840,273</b>	<b>\$76,213</b>	<b>\$0</b>	<b>\$5,727,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,036,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Town Wash - Mesa Boulevard, El Dorado to Town Wash</b>														
1st Supplement Design/Admin	TWMB 0000	Design started 17/18	\$823,347		\$50,000		\$272,459							
2nd Supplement Design/Admin	thru 0044,	MES01E17	\$454,532	\$5,218,878	\$26,213									
Construction	TOWA 0120		\$4,456,929				\$4,870,206							
<b>PROJECT: Town Wash Mesa Boulevard, El Dorado to Chaparral</b>														
Design/Admin	TWMB 0052, 0084,		\$591,493	\$8,821,395			\$584,495			\$475,795				
Right-of-way	0084		\$713,195											
Construction			\$5,374,180							\$7,811,104				
<b>SYSTEM: Virgin River</b>	<b>\$0</b>		<b>\$20,376,880</b>	<b>\$9,758,405</b>	<b>\$0</b>	<b>\$8,560,000</b>	<b>\$70,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,127,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Virgin River Flood Wall</b>														
Design/Admin	VREC 0000	Design started 15/16	\$78,530			\$560,000								
Right-of-way		MES04A15	\$62,823	\$8,560,000										
Construction		Eng Cost Est	\$465,287			\$8,000,000								
<b>PROJECT: Virgin River Erosion Protection, Phase I</b>														
Design/Admin	VREC 0303, 0333,		\$107,520	\$1,198,405			\$70,494			\$51,354				
Right-of-way	0508, 0519		\$926,240											
Construction			\$901,600							\$1,078,558				

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b> BRENT DRAINAGE SYSTEM – FLOYD LAMB PARK TO DURANGO DRIVE
<b>PETITIONER:</b> MIKE JANSSEN, DIRECTOR CITY OF LAS VEGAS PUBLIC WORKS
<b>RECOMMENDATION OF PETITIONER:</b> IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF THE BRENT DRAINAGE SYSTEM – FLOYD LAMB PARK TO DURANGO DRIVE – LAS22S13 (FOR POSSIBLE ACTION)


**FISCAL IMPACT:**

none

**BACKGROUND:**

On July 11, 2013, the District approved an Interlocal Contract for design engineering, right-of-way and environmental mitigation associated with the Brent Drainage System – Floyd Lamb Park to Durango Drive Project. A First Supplemental Interlocal Contract dated December 12, 2013 increased funding. This Second Supplemental Interlocal Contract will extend the project completion date from June 30, 2019 to June 30, 2020. Additional time is necessary to complete the project.

Respectfully submitted,

  
\_\_\_\_\_  
Mike Janssen, Director  
Department of Public Works

TAC AGENDA ITEM #08a Date: 03/28/2019	RFCD AGENDA ITEM # Date: 04/11/2019
CAC AGENDA ITEM #08a Date: 04/01/2019	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**BRENT DRAINAGE SYSTEM – FLOYD LAMB PARK TO DURANGO DRIVE  
SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – LAS22S13**

The City of Las Vegas has submitted a request to approve a second supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to extend the project completion date from June 30, 2019 to June 30, 2020 for the Brent Drainage System – Floyd Lamb Park to Durango Drive project.

The extension is necessary to complete the project.

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve.

**Discussion by Technical Advisory Committee:**

AGENDA  
#08a Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#08a Date: 04/01/19

**Recommendation:**

**SECOND SUPPLEMENTAL INTERLOCAL CONTRACT  
BRENT DRAINAGE SYSTEM – FLOYD LAMB PARK TO DURANGO DRIVE**

**THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number BRDB 0043, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Number BRDB 0043, 0045 and 0058, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**WHEREAS**, the Interlocal Contract dated July 11, 2013 and First Supplemental Interlocal Contract dated December 12, 2013 were entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION III – GENERAL, paragraph 14 shall be revised to read as follows:**

14. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2020. The DISTRICT may, at any

time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 11, 2013 and First Supplemental Interlocal Contract dated December 12, 2013 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Second Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chair

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

By: \_\_\_\_\_  
Sherry Allen  
Secretary to the Board

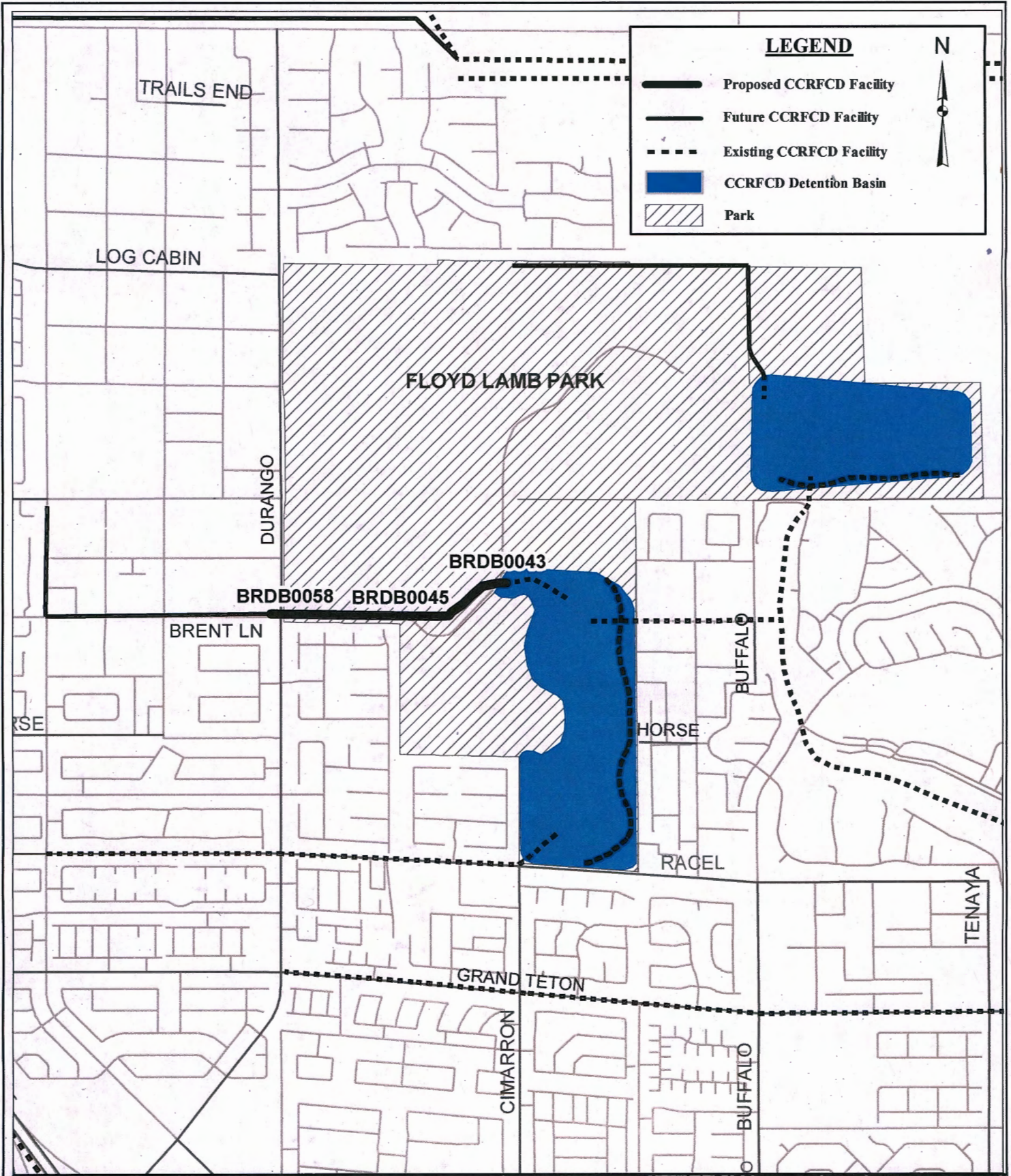
Approved as to Form

Approved as to Form

By: \_\_\_\_\_  
Deputy City Attorney      Date

By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney





**EXHIBIT A  
BRENT DRAINAGE SYSTEM -  
FLOYD LAMB PARK TO DURANGO (LAS22S13)**

SCALE: 1:12,500  
 DRAWING NAME: BrentDrainageSys\_FloydLamb to Durango.mxd  
 DRAWN BY: C. JONES  
 DATE: 03/06/2019  
 SHEET NUMBER 1 OF 1

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

**SUBJECT:**

CENTENNIAL PARKWAY CHANNEL WEST – CC 215, PIONEER WAY TO US95

**PETITIONER:** MIKE JANSSEN, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF THE CENTENNIAL PARKWAY CHANNEL WEST – CC 215, PIONEER WAY TO US95 – LAS23E13 (FOR POSSIBLE ACTION)

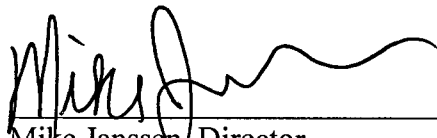
**FISCAL IMPACT:**

none

**BACKGROUND:**

On July 11, 2013, the District approved an Interlocal Contract for design engineering, right-of-way and environmental mitigation associated with the Centennial Parkway Channel West – CC 215, Pioneer Way to US95 Project. A First Supplemental Interlocal Contract dated November 13, 2014 increased funding. This Second Supplemental Interlocal Contract will extend the project completion date from June 30, 2019 to June 30, 2020. Additional time is necessary to complete the project.

Respectfully submitted,



Mike Janssen, Director  
Department of Public Works

TAC AGENDA ITEM # 08b Date: 03/28/2019	RFCD AGENDA ITEM # Date: 04/11/2019
CAC AGENDA ITEM # 08b Date: 04/01/2019	



Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

<b>Staff Discussion:</b>	Date: 03/18/19
CENTENNIAL PARKWAY CHANNEL WEST – CC 215, PIONEER WAY TO US95 SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – LAS23E13	
The City of Las Vegas has submitted a request to approve a second supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to extend the project completion date from June 30, 2019 to June 30, 2020 for the Centennial Parkway Channel West – CC 215, Pioneer Way to US 95 project.	
The extension is necessary to complete the project.	
The District Attorney has reviewed the contract.	
<b>Staff Recommendation:</b>	
Approve.	
<b>Discussion by Technical Advisory Committee:</b>	AGENDA #08b Date: 03/28/19
<b>Recommendation:</b>	
<b>Discussion by Citizens Advisory Committee:</b>	AGENDA #08b Date: 04/01/19
<b>Recommendation:</b>	

**SECOND SUPPLEMENTAL INTERLOCAL CONTRACT  
CENTENNIAL PARKWAY CHANNEL WEST – CC 215, PIONEER WAY  
TO US95**

**THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**W I T N E S S E T H**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Number CNWE 0301 and 0304, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**WHEREAS**, the Interlocal Contract dated July 11, 2013 and First Supplemental Interlocal Contract dated November 13, 2014 were entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION III – GENERAL, paragraph 14 shall be revised to read as follows:**

14. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2020. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 11, 2013 and First Supplemental Interlocal Contract dated November 13, 2014 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Second Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chair

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

By: \_\_\_\_\_  
Sherry Allen  
Secretary to the Board

Approved as to Form




Approved as to Form


By: \_\_\_\_\_  
Deputy City Attorney      Date

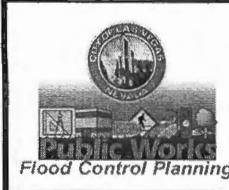
By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney



**LEGEND**

 Proposed CCRFCD Facility  
 Future CCRFCD Facility  
 Existing CCRFCD Facility

N  




**EXHIBIT A  
 CENTENNIAL PKWY CHANNEL WEST  
 CC 215, PIONEER WAY TO US95**

**(LAS23E13)**

**SCALE: 1:12,000**  
**DRAWING NAME:**  
 CentennialPkwyWest\_215\_Pioneer\_95.mxd  
**DRAWN BY: C. JONES**  
**DATE: 03/06/2019**  
**SHEET NUMBER 1 OF 1**

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

**SUBJECT:**

CENTENNIAL PARKWAY CHANNEL WEST – CC215, PIONEER WAY TO US95

**PETITIONER:** MIKE JANSSEN, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION TO EXTEND THE PROJECT COMPLETION DATE OF THE CENTENNIAL PARKWAY CHANNEL WEST – CC215, PIONEER WAY TO US95 – LAS23F14 (FOR POSSIBLE ACTION)


**FISCAL IMPACT:**

none

**BACKGROUND:**

On November 13, 2014, the District approved an Interlocal Contract for construction and construction management associated with the Centennial Parkway Channel West – CC215, Pioneer Way to US95 Project. A First Supplemental Interlocal Contract dated September 10, 2015 decreased funding. A Second Supplemental Interlocal Contract dated May 24, 2018 extended the project completion date. This Third Supplemental Interlocal Contract will extend the project completion date from June 30, 2019 to June 30, 2020. Additional time is necessary to complete the project.

Respectfully submitted,

  
\_\_\_\_\_  
Mike Janssen, Director  
Department of Public Works

TAC AGENDA ITEM # 08c Date: 03/28/2019	RFCD AGENDA ITEM # Date: 04/11/2019
CAC AGENDA ITEM # 08c Date: 04/01/2019	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

CENTENNIAL PARKWAY CHANNEL WEST – CC215, PIONEER WAY TO US95  
THIRD SUPPLEMENTAL INTERLOCAL CONTRACT – LAS23F14

The City of Las Vegas has submitted a request to approve a third supplemental interlocal contract for construction and construction engineering to extend the project completion date from June 30, 2019 to June 30, 2020 for the Centennial Parkway Channel West – CC215, Pioneer Way to US95 project.

The extension is necessary to complete the project.

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve.

**Discussion by Technical Advisory Committee:**

AGENDA  
#08c Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#08c Date: 04/01/19

**Recommendation:**

**THIRD SUPPLEMENTAL INTERLOCAL CONTRACT  
CENTENNIAL PARKWAY CHANNEL WEST –  
CC215, PIONEER WAY TO US95**

**THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**W I T N E S S E T H**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Number CNWE 0301 AND CNWE 0304, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**WHEREAS**, the Interlocal Contract dated November 13, 2014, First Supplemental Interlocal Contract dated September 10, 2015 and Second Supplemental Interlocal Contract dated May 24, 2018 were entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION III – GENERAL, paragraph 16 shall be revised to read as follows:**

16. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2020. The DISTRICT may, at any

time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated November 13, 2014, First Supplemental Interlocal Contract dated September 10, 2015 and Second Supplemental Interlocal Contract dated May 24, 2018 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Third Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chair

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

By: \_\_\_\_\_  
Sherry Allen  
Secretary to the Board

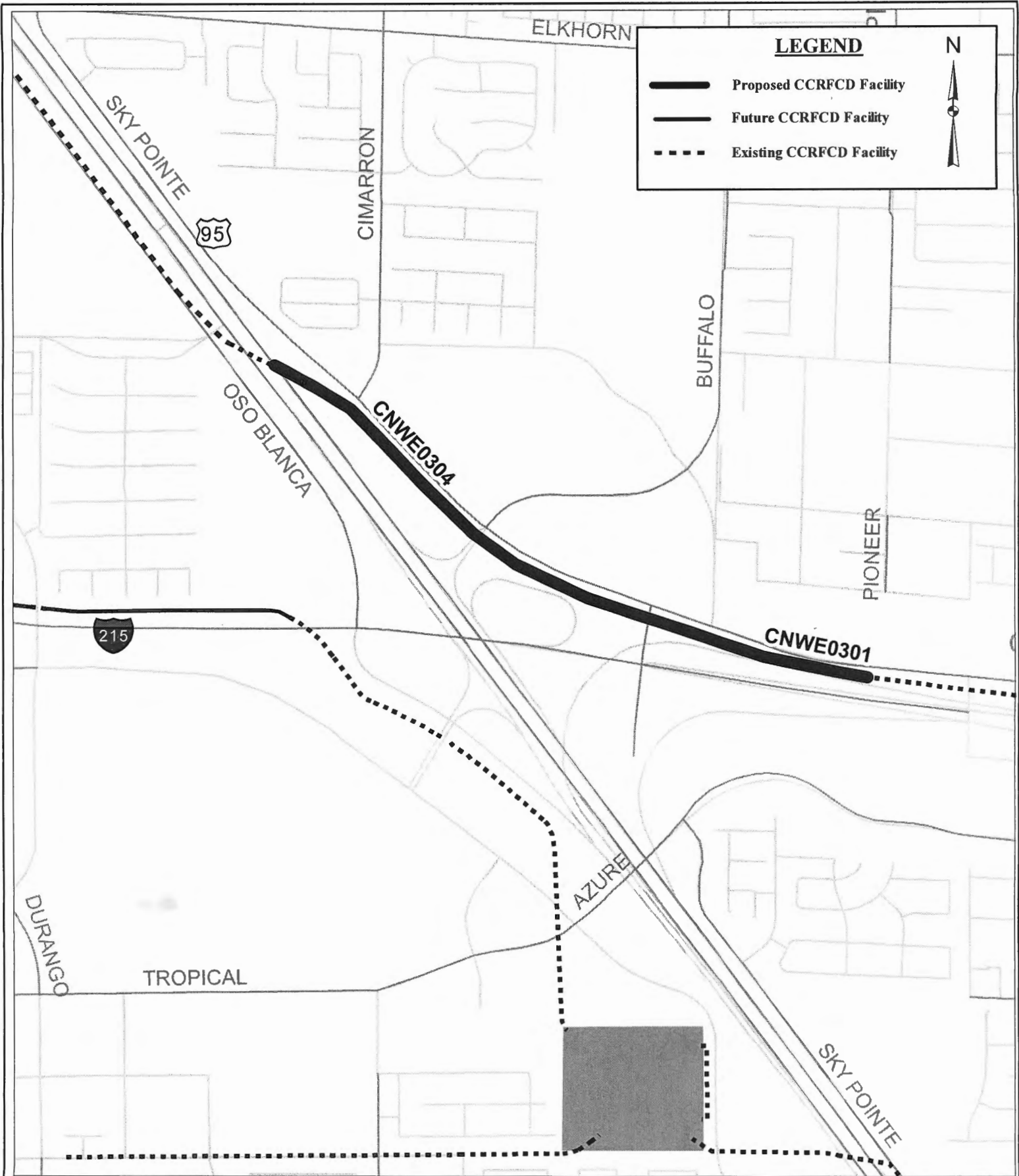
Approved as to Form

Approved as to Form

By: \_\_\_\_\_  
Deputy City Attorney      Date

By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney

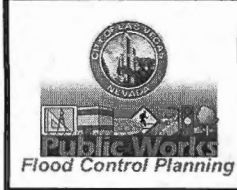




**LEGEND**

Proposed CCRFCD Facility  
 Future CCRFCD Facility  
 Existing CCRFCD Facility

N



**EXHIBIT A**  
**CENTENNIAL PKWY CHANNEL WEST**  
**CC 215, PIONEER WAY TO US95**  
**(LAS23F14)**

SCALE: 1:12,000  
 DRAWING NAME:  
 CentennialPkwWest\_215\_Pioneer\_95.mxd  
 DRAWN BY: C. JONES  
 DATE: 03/06/2019  
 SHEET NUMBER 1 OF 1

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b> CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO DURANGO
<b>PETITIONER:</b> MIKE JANSSEN, DIRECTOR CITY OF LAS VEGAS PUBLIC WORKS
<b>RECOMMENDATION OF PETITIONER:</b> IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF THE CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO DURANGO – LAS23G15 (FOR POSSIBLE ACTION)


**FISCAL IMPACT:**

none

**BACKGROUND:**

On July 9, 2015, the District approved an Interlocal Contract for design engineering, right-of-way and environmental mitigation associated with the Centennial Parkway Channel West – US95, CC215 to Durango Project. This First Supplemental Interlocal Contract will extend the project completion date from June 30, 2019 to June 30, 2021. Additional time is necessary to complete the project.

Respectfully submitted,

  
\_\_\_\_\_  
Mike Janssen, Director  
Department of Public Works

TAC AGENDA ITEM # 08d Date: 03/28/2019	RFCD AGENDA ITEM # Date: 04/11/2019
CAC AGENDA ITEM # 08d Date: 04/01/2019	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

<b>Staff Discussion:</b>	Date: 03/18/19
CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO DURANGO FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – LAS23G15	
The City of Las Vegas has submitted a request to approve a first supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to extend the project completion date from June 30, 2019 to June 30, 2021 for the Centennial Parkway Channel West – US95, CC215 to Durango project.	
The extension is necessary to complete the project.	
The District Attorney has reviewed the contract.	
<b>Staff Recommendation:</b>	
Approve.	
<b>Discussion by Technical Advisory Committee:</b>	AGENDA #08d Date: 03/28/19
<b>Recommendation:</b>	
<b>Discussion by Citizens Advisory Committee:</b>	AGENDA #08d Date: 04/01/19
<b>Recommendation:</b>	

**FIRST SUPPLEMENTAL INTERLOCAL CONTRACT  
CENTENNIAL PARKWAY CHANNEL WEST –  
US95, CC215 TO DURANGO**

**THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**W I T N E S S E T H**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000 and CN95 0068, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Numbers CN95 0000, 0068 and 0102, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**WHEREAS**, the Interlocal Contract dated July 9, 2015, was entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION III – GENERAL, paragraph 14 shall be revised to read as follows:**

14. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2021. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 9, 2015 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this First Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chair

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

By: \_\_\_\_\_  
Sherry Allen  
Secretary to the Board

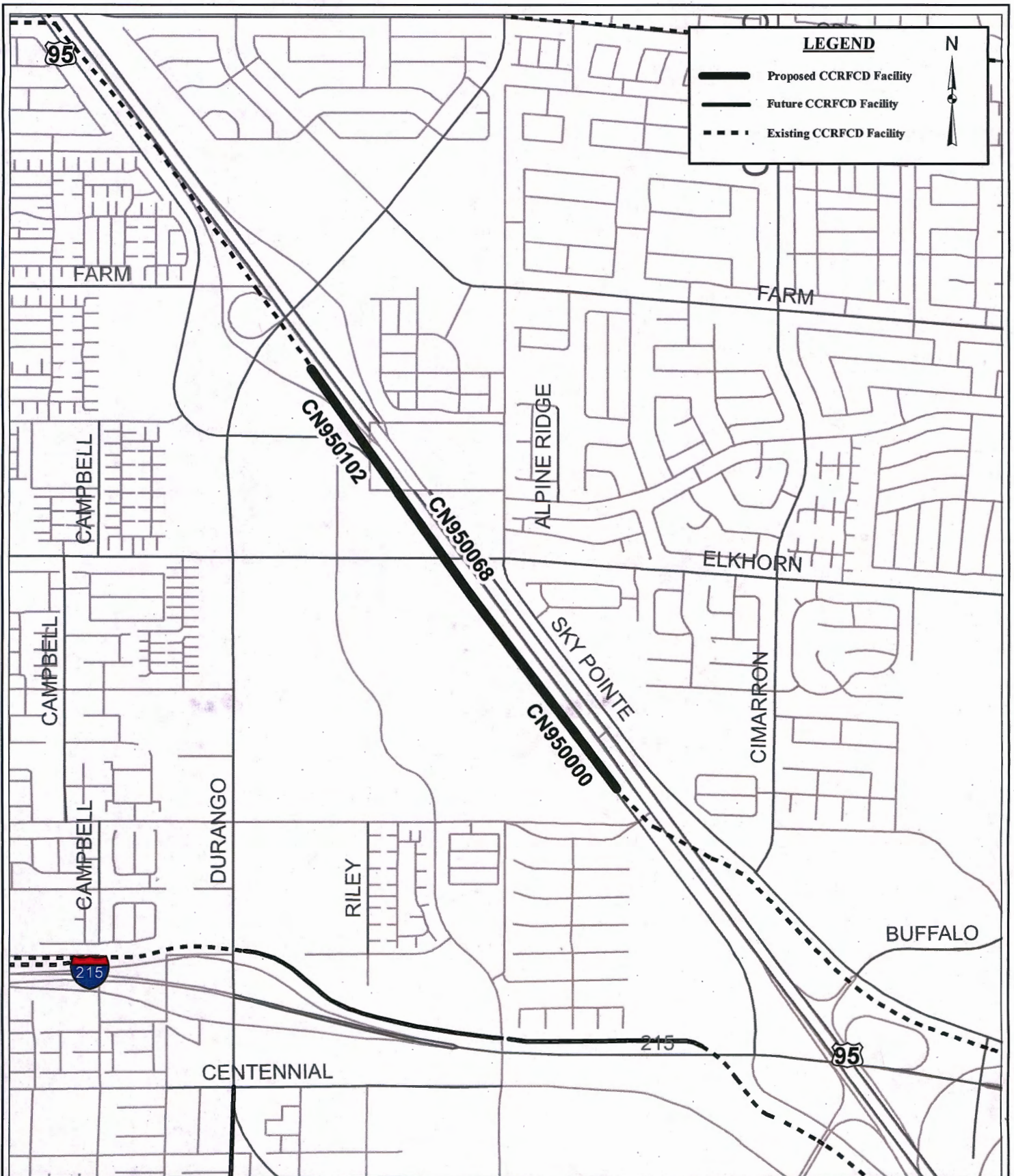
Approved as to Form

Approved as to Form




By: \_\_\_\_\_  
Deputy City Attorney      Date


By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney

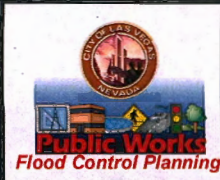




**LEGEND**

-  Proposed CCRFCD Facility
-  Future CCRFCD Facility
-  Existing CCRFCD Facility

N  




**EXHIBIT A**  
**CENTENNIAL PKWY CHANNEL WEST - US95,**  
**CC215 TO DURANGO**

**(LAS23G15)**

**SCALE: 1:15,000**  
**DRAWING NAME:**  
 CentennialPkwyWest\_95\_215\_GrandTeton.mxd  
**DRAWN BY: C. JONES**  
**DATE: 03/06/2019**  
**SHEET NUMBER 1 OF 1**

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

**SUBJECT:**  
CENTENNIAL PARKWAY CHANNEL WEST – US95, DURANGO TO GRAND TETON

**PETITIONER:** MIKE JANSSEN, DIRECTOR  
CITY OF LAS VEGAS PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**  
IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF THE CENTENNIAL PARKWAY CHANNEL WEST – US95, DURANGO TO GRAND TETON – LAS23H15 (FOR POSSIBLE ACTION)

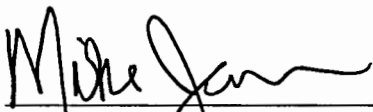
**FISCAL IMPACT:**

none

**BACKGROUND:**

On July 9, 2015, the District approved an Interlocal Contract for design engineering, right-of-way and environmental mitigation associated with the Centennial Parkway Channel West – US95, Durango to Grand Teton Project. A First Supplemental Interlocal Contract dated June 9, 2016 increased project funding. This Second Supplemental Interlocal Contract will extend the project completion date from June 30, 2019 to June 30, 2021. Additional time is necessary to complete the project.

Respectfully submitted,

  
\_\_\_\_\_  
Mike Janssen, Director  
Department of Public Works

TAC AGENDA ITEM # 08e Date: 03/28/2019	RFCD AGENDA ITEM # Date: 04/11/2019
CAC AGENDA ITEM # 08e Date: 04/01/2019	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**CENTENNIAL PARKWAY CHANNEL WEST – US95, DURANGO TO GRAND TETON  
SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – LAS23H15**

The City of Las Vegas has submitted a request to approve a second supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to extend the project completion date from June 30, 2019 to June 30, 2021 for the Centennial Parkway Channel West – US95, Durango to Grand Teton project.

The extension is necessary to complete the project.

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve.

**Discussion by Technical Advisory Committee:**

AGENDA  
#08e Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#08e Date: 04/01/19

**Recommendation:**



**SECOND SUPPLEMENTAL INTERLOCAL CONTRACT  
CENTENNIAL PARKWAY CHANNEL WEST –  
US95, DURANGO TO GRAND TETON**

**THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**W I T N E S S E T H**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number CN95 0102 and CN95 0167, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Number CN95 0167, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**WHEREAS**, the Interlocal Contract dated July 9, 2015, and First Supplemental Interlocal Contract dated June 9, 2016 were entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION III – GENERAL, paragraph 14 shall be revised to read as follows:**

14. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2021. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 9, 2015 and First Supplemental Interlocal Contract dated June 9, 2016 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Second Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chair

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

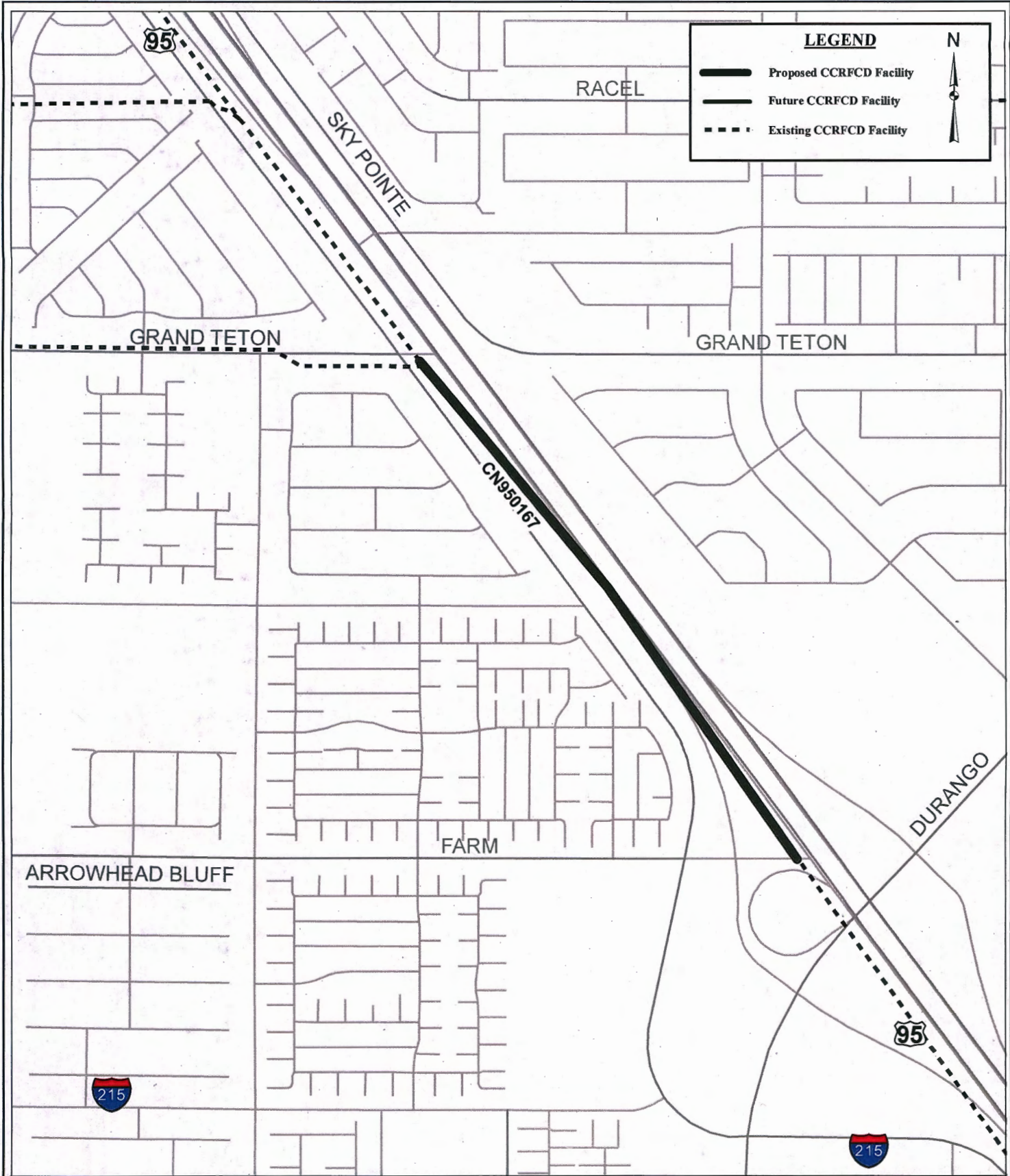
By: \_\_\_\_\_  
Sherry Allen  
Secretary to the Board

Approved as to Form

Approved as to Form

By: \_\_\_\_\_  
Deputy City Attorney      Date

By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney



**EXHIBIT A  
CENTENNIAL PKWY CHANNEL WEST - US95,  
DURANGO TO GRAND TETON**

**(LAS23H15)**

**SCALE: 1:8,000**  
**DRAWING NAME:**  
 CentennialPkwyWest\_95\_215\_GrandTeton.mxd  
**DRAWN BY: C. JONES**  
**DATE: 03/06/2019**  
**SHEET NUMBER 1 OF 1**



CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b> RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI
<b>PETITIONER:</b> MIKE JANSSEN, DIRECTOR CITY OF LAS VEGAS PUBLIC WORKS
<b>RECOMMENDATION OF PETITIONER:</b> IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF THE RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI – LAS16P15 (FOR POSSIBLE ACTION)

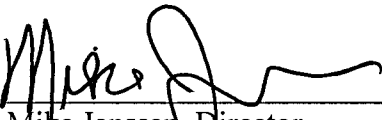
**FISCAL IMPACT:**

none

**BACKGROUND:**

On July 9, 2015, the District approved an Interlocal Contract for design engineering, right-of-way and environmental mitigation associated with the Rancho Road System – Elkhorn, Grand Canyon to Hualapai Project. A First Supplemental Interlocal Contract dated October 13, 2016 increased funding. A Second Supplemental Interlocal Contract dated August 9, 2018 increased funding. This Third Supplemental Interlocal Contract will extend the project completion date from June 30, 2019 to June 30, 2021. Additional time is necessary to complete the project.

Respectfully submitted,

  
\_\_\_\_\_  
Mike Janssen, Director  
Department of Public Works

TAC AGENDA ITEM # 08f Date: 03/28/2019	RFCD AGENDA ITEM # Date: 04/11/2019
CAC AGENDA ITEM #08f Date: 04/01/2019	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI  
THIRD SUPPLEMENTAL INTERLOCAL CONTRACT – LAS16P15**

The City of Las Vegas has submitted a request to approve a third supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to extend the project completion date from June 30, 2019 to June 30, 2021 for the Rancho Road System – Elkhorn, Grand Canyon to Hualapai project.

The extension is necessary to complete the project.

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve.

**Discussion by Technical Advisory Committee:**

AGENDA  
#08f Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#08f Date: 04/01/19

**Recommendation:**

**THIRD SUPPLEMENTAL INTERLOCAL CONTRACT  
RANCHO ROAD SYSTEM – ELKHORN, GRAND CANYON TO HUALAPAI**

**THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 2019 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Number RCHB 0295, hereinafter referred to as “PROJECT”; and

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**WHEREAS**, the Interlocal Contract dated July 9, 2015, First Supplemental Interlocal Contract dated October 13, 2016 and Second Supplemental Interlocal Contract dated August 9, 2018 were entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION III – GENERAL, paragraph 14 shall be revised to read as follows:**

14. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2021. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 9, 2015, First Supplemental Interlocal Contract dated October 13, 2016 and Second Supplemental Interlocal Contract dated August 9, 2018 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Third Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chair

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

By: \_\_\_\_\_  
Sherry Allen  
Secretary to the Board

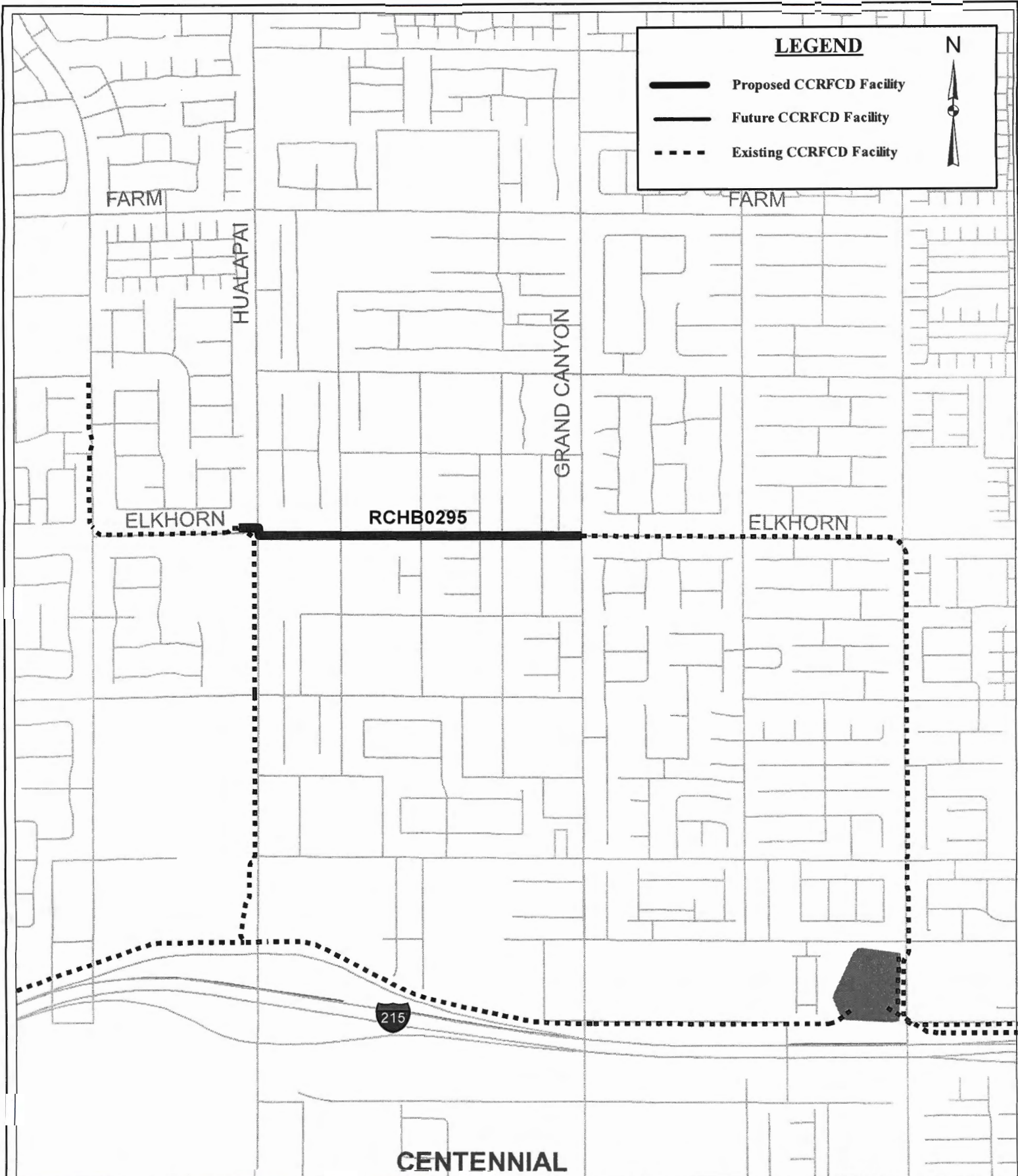
Approved as to Form

Approved as to Form




By: \_\_\_\_\_  
Deputy City Attorney      Date


By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney





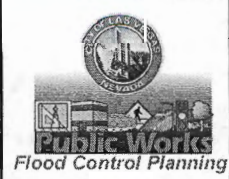
**LEGEND**

 Proposed CCRFCD Facility  
 Future CCRFCD Facility  
 Existing CCRFCD Facility

N  


**EXHIBIT A**  
**RANCHO ROAD SYSTEM -**  
**ELKHORN, GRAND CANYON TO HUALAPAI**  
**(LAS16P15)**

**SCALE: 1:12,500**  
**DRAWING NAME:**  
 RanchoRdSystem\_Elkhorn\_GrandCanyonToHualapai.mxd  
**DRAWN BY: C. JONES**  
**DATE: 03/06/2019**  
**SHEET NUMBER 1 OF 1**





**CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT**

**AGENDA ITEM**

**SUBJECT:**

WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE

**PETITIONER:**

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR DESIGN FOR WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE CLA10119 (FOR POSSIBLE ACTION)

**FISCAL IMPACT:**

	<u>CURRENT</u>
Design Engineering	\$ 130,200.00
Right-of-Way	\$ 173,600.00
Environmental Mitigation	\$ 15,000.00
Total ILC Value	\$ 318,800.00

**BACKGROUND:**

Wagon Trail Channel, Sunset to Teco (WGTR 0111) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2018-2019. This project includes a 10 foot x 6 foot reinforced concrete box culvert in Procyon Street extending from Sunset Road to Teco Avenue.

Respectfully submitted,

  
DENIS CEDERBURG  
Director of Public Works

TAC AGENDA ITEM # 09a Date: 03.28.19	RFCD AGENDA ITEM # Date: 04.11.19
CAC AGENDA ITEM # 09a Date: 04.01.19	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE  
INTERLOCAL CONTRACT – CLA10I19**

Clark County has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$318,800 for the Wagon Trail Channel, Sunset Road to Teco Avenue project. This project is described in the 2018 Master Plan Update as Facility Number WGTR 0111 with design scheduled to begin in FY 2018-19.

This project includes a 10 foot X 6 foot reinforced concrete box culvert in Procyon Street extending from Sunset Road to Teco Avenue.

District funding will be provided as follows:

Design Engineering	\$130,200
Right-of-Way	\$173,600
Environmental Mitigation	\$ 15,000
Total ILC Value	\$318,800

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve subject to approval of the Ten-Year Construction Program Amendment item on this agenda.

**Discussion by Technical Advisory Committee:**

AGENDA  
#09a Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#09a Date: 04/01/19

**Recommendation:**

**INTERLOCAL CONTRACT FOR  
WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE**

**THIS INTERLOCAL CONTRACT**, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2019, by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the County of Clark, hereinafter referred to as “COUNTY”.

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

**WHEREAS**, the flood control improvements proposed herein are generally described in the 2018 Clark County Flood Control Master Plan Update, Structures No WGTR 0111, hereinafter referred to as “Project”; and

**WHEREAS**, the Project is identified and shown on the attached Exhibit “A”; and,

**WHEREAS**, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

**WHEREAS**, it is desirable to proceed with the design of the Project; and

**WHEREAS**, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to the following:

**SECTION I - SCOPE OF PROJECT**

This Interlocal Contract applies to engineering and right-of-way of improvements associated with the Wagon Trail Channel, Sunset Road to Teco Avenue. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access, and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. The Project is further identified and shown on the attached Exhibit “A.”

**SECTION II - PROJECT COSTS**

The DISTRICT agrees to fund Project costs within the limits specified below:

1. Design engineering in an amount not to exceed \$130,200.00.
2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$173,600.00.
3. Environmental mitigation in an amount not to exceed \$15,000.
4. The total cost of this Interlocal Contract shall not exceed \$318,800.00, which includes all the items described in the paragraphs above.
5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
7. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

### **SECTION III - GENERAL**

1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
2. The COUNTY will comply with the Local Purchasing Act, Chapter 332, and Public Works Projects, Chapter 338 of the Nevada Revised Statutes.
3. The COUNTY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the Project.
4. The COUNTY will require appropriate financial security for the construction of the Project.
5. The COUNTY shall provide all impacted entities and the DISTRICT with the opportunity to provide the COUNTY with input relative to the following processes: scope of services development; consultant selection; design; construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.

6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for Control of Drainage adopted by the DISTRICT will apply in developing this Project unless specifically superseded by this Contract.
7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the COUNTY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
9. The DISTRICT will reimburse the COUNTY, or make payment directly to its contractor or its consultant, each month for Project costs as outlined in SECTION II - PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
  - A. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
  - B. Predesign engineering (all work prior to design, excluding right-of-way).
  - C. Design engineering.
  - D. Construction engineering.
  - E. Construction (all work after award of construction contract).
  - F. Environmental: costs incurred by the entity for the preparation of environmental documentation applicable to the Project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g. EIS or EA).
  - G. Other including landscaping, flood insurance rate map amendments or revisions, etc.
10. Accurate documentation of all work done and payments made will be maintained by the COUNTY for a period of three (3) years in hard copy form after final Project approval and payment. Following the three (3) year period, the COUNTY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after Project completion.

12. Up to the limits set forth in NRS Chapter 41, the COUNTY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of County officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

13. Any costs found to be improperly allocated to the Project will be refunded by the COUNTY to the DISTRICT.

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14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2024. The DISTRICT may, at any time thereafter, grant extensions or terminate this Interlocal Contract after thirty (30) days notice.

Date of Commission Action: CLARK COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
By: \_\_\_\_\_  
MARILYN KIRKPATRICK  
Chair

Attest:

\_\_\_\_\_  
LYNN MARIE GOYA  
County Clerk

\*\*\*\*\*

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

\_\_\_\_\_  
By: \_\_\_\_\_  
LAWRENCE L. BROWN, III, Chair

Attest:

\_\_\_\_\_  
SHERRY ALLEN  
Secretary to the Board  
Approved as to Form:

\_\_\_\_\_  
CHRISTOPHER FIGGINS  
Chief Deputy District Attorney





**Legend**

- ..... Existing
- Proposed

**Exhibit A**



**Project Number: CLA10I19**

**Wagon Trail Channel  
Sunset Road to Teco Avenue**

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 03-14-19

SHEET NUMBER: 1 OF 1



**CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT**

**AGENDA ITEM**

**SUBJECT:**

FLAMINGO WASH, MARYLAND PARKWAY TO PALOS VERDES STREET

**PETITIONER:**

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR DESIGN FOR FLAMINGO WASH, MARYLAND PARKWAY TO PALOS VERDES STREET CLA04Y19 (FOR POSSIBLE ACTION)

**FISCAL IMPACT:**


Design Engineering	\$500,000.00
Environmental Mitigation	\$15,000.00
CLOMR/LOMR	\$20,000.00
Total ILC Value	\$535,000.00

**BACKGROUND:**

Flamingo Wash, Maryland Parkway to Palos Verdes Street (FLWA 0621 & FLWA 0673) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2018-2019. This project includes open channel improvements from Maryland Parkway to Cambridge Street and from Swenson Street to Palos Verdes Street.

Respectfully submitted,

<b>TAC AGENDA ITEM # 09b Date: 03.28.19</b>	<b>RFCD AGENDA ITEM # Date: 04.11.19</b>
<b>CAC AGENDA ITEM # 09b Date: 04.01.19</b>	

  
DENIS CEDERBURG  
Director of Public Works

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**FLAMINGO WASH, MARYLAND PARKWAY TO PALOS VERDES STREET  
INTERLOCAL CONTRACT – CLA04Y19**

Clark County has submitted a request to approve an interlocal contract for design engineering, environmental mitigation and a Conditional Letter of Map Revision/Letter of Map Revision (CLOMR/LOMR) in the amount of \$535,000 for the Flamingo Wash, Maryland Parkway to Palos Verdes Street project. This project is described in the 2018 Master Plan Update as Facility Numbers FLWA 0621 and 0673 with design scheduled to begin in FY 2018-19.

This project includes open channel improvements from Maryland Parkway to Cambridge Street and from Swenson Street to Palos Verdes Street.

District funding will be provided as follows:

Design Engineering	\$500,000
Environmental Mitigation	\$ 15,000
CLOMR/LOMR	\$ 20,000
Total ILC Value	\$535,000

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve subject to approval of the Ten-Year Construction Program Amendment item on this agenda.

**Discussion by Technical Advisory Committee:**

AGENDA  
#09b Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#09b Date: 04/01/19

**Recommendation:**

**INTERLOCAL CONTRACT FOR  
FLAMINGO WASH, MARYLAND PARKWAY TO PALOS VERDES STREET**

**THIS INTERLOCAL CONTRACT**, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2019, by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the County of Clark, hereinafter referred to as “COUNTY”.

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

**WHEREAS**, the flood control improvements proposed herein are generally described in the 2018 Clark County Flood Control Master Plan Update, Structures Nos FLWA 0621, and 0673, hereinafter referred to as “Project”; and

**WHEREAS**, the Project is identified and shown on the attached Exhibit “A”; and,

**WHEREAS**, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

**WHEREAS**, it is desirable to proceed with the design of the Project; and

**WHEREAS**, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to the following:

**SECTION I - SCOPE OF PROJECT**

This Interlocal Contract applies to engineering of improvements associated with the Flamingo Wash, Maryland Parkway to Palos Verdes Street project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access, and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. The Project is further identified and shown on the attached Exhibit “A.”

**SECTION II - PROJECT COSTS**

The DISTRICT agrees to fund Project costs within the limits specified below:

1. Design engineering in an amount not to exceed \$500,000.00.
2. Environmental mitigation in an amount not to exceed \$15,000.00.
3. CLOMR/LOMR in an amount not to exceed \$20,000.00.
4. The total cost of this Interlocal Contract shall not exceed \$535,000.00, which includes all the items described in the paragraphs above.
5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
7. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

### **SECTION III - GENERAL**

1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
2. The COUNTY will comply with the Local Purchasing Act, Chapter 332, and Public Works Projects, Chapter 338 of the Nevada Revised Statutes.
3. The COUNTY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the Project.
4. The COUNTY will require appropriate financial security for the construction of the Project.
5. The COUNTY shall provide all impacted entities and the DISTRICT with the opportunity to provide the COUNTY with input relative to the following processes: scope of services development; consultant selection; design; construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.

6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for Control of Drainage adopted by the DISTRICT will apply in developing this Project unless specifically superseded by this Contract.
7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the COUNTY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
9. The DISTRICT will reimburse the COUNTY, or make payment directly to its contractor or its consultant, each month for Project costs as outlined in SECTION II - PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
  - A. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
  - B. Predesign engineering (all work prior to design, excluding right-of-way).
  - C. Design engineering.
  - D. Construction engineering.
  - E. Construction (all work after award of construction contract).
  - F. Environmental: costs incurred by the entity for the preparation of environmental documentation applicable to the Project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g. EIS or EA).
  - G. Other including landscaping, flood insurance rate map amendments or revisions, etc.
10. Accurate documentation of all work done and payments made will be maintained by the COUNTY for a period of three (3) years in hard copy form after final Project approval and payment. Following the three (3) year period, the COUNTY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after Project completion.
12. Up to the limits set forth in NRS Chapter 41, the COUNTY will indemnify and defend

the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of County officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

13. Any costs found to be improperly allocated to the Project will be refunded by the COUNTY to the DISTRICT.

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14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2024. The DISTRICT may, at any time thereafter, grant extensions or terminate this Interlocal Contract after thirty (30) days notice.

Date of Commission Action: CLARK COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
By: \_\_\_\_\_  
MARILYN KIRKPATRICK  
Chair

Attest:

\_\_\_\_\_  
LYNN MARIE GOYA  
County Clerk

\*\*\*\*\*

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

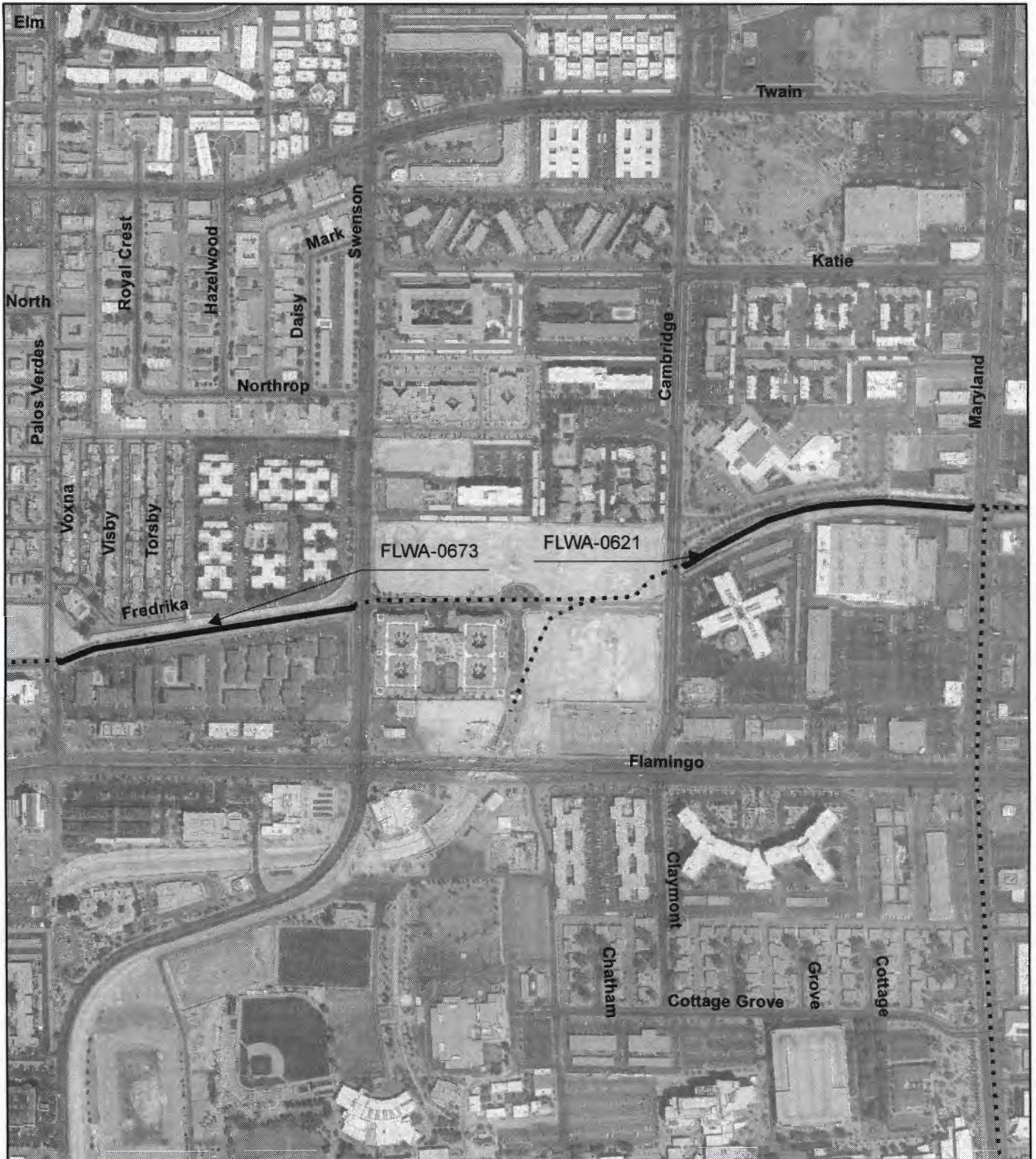
\_\_\_\_\_  
By: \_\_\_\_\_  
LAWRENCE L. BROWN, III, Chair

Attest:

\_\_\_\_\_  
SHERRY ALLEN  
Secretary to the Board  
Approved as to Form:

\_\_\_\_\_  
CHRISTOPHER FIGGINS  
Chief Deputy District Attorney






**Legend**

- ..... Existing
- Proposed

**Exhibit A**



	<p><b>Project Number: CLA04Y19</b></p>	<p>CLARK COUNTY PUBLIC WORKS</p>
	<p><b>Flamingo Wash</b> <b>Maryland Parkway to Palos Verdes Street</b></p>	<p>SCALE: NOT TO SCALE</p> <p>DATE: 03-14-19</p> <p>SHEET NUMBER: 1 OF 1</p>



**CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT**

**AGENDA ITEM**

**SUBJECT:**

DUCK CREEK/BLUE DIAMOND, BERMUDA ROAD TO LAS VEGAS BOULEVARD

**PETITIONER:**

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR DESIGN FOR DUCK CREEK/BLUE DIAMOND, BERMUDA ROAD TO LAS VEGAS BOULEVARD CLA39A19 (FOR POSSIBLE ACTION)

**FISCAL IMPACT:**

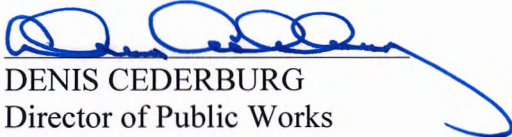
Design Engineering	\$400,000.00
Right-of-Way	\$18,000.00
Environmental Mitigation	\$15,000.00
CLOMR/LOMR	\$20,000.00
Total ILC Value	\$453,000.00

**BACKGROUND:**

Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard (DCBD 0075, 0082 & 0084) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2018-2019. This project includes reinforced concrete box culverts of varying sizes and a concrete open channel along Duck Creek/Blue Diamond Wash extending from Bermuda Road to Las Vegas Boulevard.

Respectfully submitted,

<b>TAC AGENDA</b> ITEM # 09c Date: 03.28.19	<b>RFCD AGENDA</b> ITEM # Date: 04.11.19
<b>CAC AGENDA</b> ITEM # 09c Date: 04.01.19	

  
DENIS CEDERBURG  
Director of Public Works

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**DUCK CREEK/BLUE DIAMOND, BERMUDA ROAD TO LAS VEGAS BOULEVARD  
INTERLOCAL CONTRACT – CLA39A19**

Clark County has submitted a request to approve an interlocal contract for design engineering, right-of-way, environmental mitigation and a Conditional Letter of Map Revision/Letter of Map Revision (CLOMR/LOMR) in the amount of \$453,000 for the Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard project. This project is described in the 2018 Master Plan Update as Facility Numbers DCBD 0075, 0082 and 0084 with design scheduled to begin in FY 2018-19.

This project includes reinforced concrete box culverts of varying sizes and a concrete open channel along Duck Creek/Blue Diamond Wash extending from Bermuda Road to Las Vegas Boulevard.

District funding will be provided as follows:

Design Engineering	\$400,000
Right-of-Way	\$ 18,000
Environmental Mitigation	\$ 15,000
CLOMR/LOMR	\$ 20,000
Total ILC Value	\$453,000

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve subject to approval of the Ten-Year Construction Program Amendment item on this agenda.

**Discussion by Technical Advisory Committee:**

AGENDA  
#09c Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#09c Date: 04/01/19

**Recommendation:**

**INTERLOCAL CONTRACT FOR  
DUCK CREEK/BLUE DIAMOND, BERMUDA ROAD TO LAS VEGAS  
BOULEVARD**

**THIS INTERLOCAL CONTRACT**, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2019, by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the County of Clark, hereinafter referred to as “COUNTY”.

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

**WHEREAS**, the flood control improvements proposed herein are generally described in the 2018 Clark County Flood Control Master Plan Update, Structures Nos DCBD 0075, 0082 and 0084, hereinafter referred to as “Project”; and

**WHEREAS**, the Project is identified and shown on the attached Exhibit “A”; and,

**WHEREAS**, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

**WHEREAS**, it is desirable to proceed with the design of the Project; and

**WHEREAS**, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to the following:

**SECTION I - SCOPE OF PROJECT**

This Interlocal Contract applies to engineering of improvements associated with the Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access, and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. The Project is further identified and shown on the attached Exhibit “A.”

**SECTION II - PROJECT COSTS**

The DISTRICT agrees to fund Project costs within the limits specified below:

1. Design in an amount not to exceed \$400,000.00.

2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$18,000.00.
3. Environmental Mitigation in an amount not to exceed \$15,000.00.
4. CLOMR/LOMR in an amount not to exceed \$20,000.00.
5. The total cost of this Interlocal Contract shall not exceed \$453,000.00, which includes all the items described in the paragraphs above.
6. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
7. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
8. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

### **SECTION III - GENERAL**

1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
2. The COUNTY will comply with the Local Purchasing Act, Chapter 332, and Public Works Projects, Chapter 338 of the Nevada Revised Statutes.
3. The COUNTY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the Project.
4. The COUNTY will require appropriate financial security for the construction of the Project.
5. The COUNTY shall provide all impacted entities and the DISTRICT with the opportunity to provide the COUNTY with input relative to the following processes: scope of services development; consultant selection; design; construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.

6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for Control of Drainage adopted by the DISTRICT will apply in developing this Project unless specifically superseded by this Contract.
7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the COUNTY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
9. The DISTRICT will reimburse the COUNTY, or make payment directly to its contractor or its consultant, each month for Project costs as outlined in SECTION II - PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
  - A. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
  - B. Predesign engineering (all work prior to design, excluding right-of-way).
  - C. Design engineering.
  - D. Construction engineering.
  - E. Construction (all work after award of construction contract).
  - F. Environmental: costs incurred by the entity for the preparation of environmental documentation applicable to the Project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g. EIS or EA).
  - G. Other including landscaping, flood insurance rate map amendments or revisions, etc.
10. Accurate documentation of all work done and payments made will be maintained by the COUNTY for a period of three (3) years in hard copy form after final Project approval and payment. Following the three (3) year period, the COUNTY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after Project completion.
12. Up to the limits set forth in NRS Chapter 41, the COUNTY will indemnify and defend

the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of County officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

13. Any costs found to be improperly allocated to the Project will be refunded by the COUNTY to the DISTRICT.

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14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2024. The DISTRICT may, at any time thereafter, grant extensions or terminate this Interlocal Contract after thirty (30) days notice.

Date of Commission Action: CLARK COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
By: \_\_\_\_\_  
MARILYN KIRKPATRICK  
Chair

Attest:

\_\_\_\_\_  
LYNN MARIE GOYA  
County Clerk

\*\*\*\*\*

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

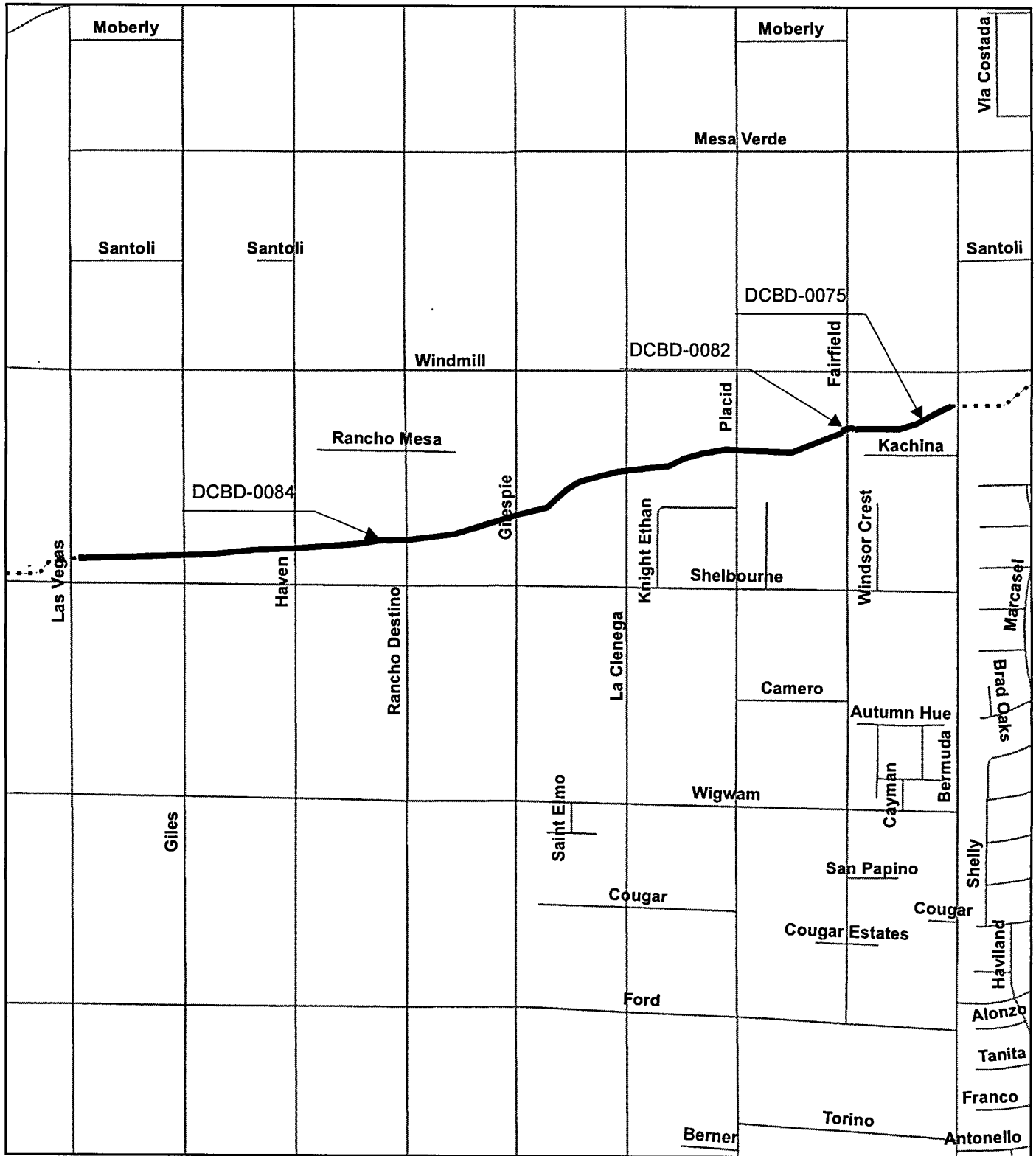
\_\_\_\_\_  
By: \_\_\_\_\_  
LAWRENCE L. BROWN, III, Chair

Attest:

\_\_\_\_\_  
SHERRY ALLEN  
Secretary to the Board

Approved as to Form:

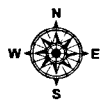
\_\_\_\_\_  
CHRISTOPHER FIGGINS  
Chief Deputy District Attorney



**Legend**

- ..... Existing
- Proposed

**Exhibit A**



**Project Number: CLA39A**

**Duck Creek - Blue Diamond  
Bermuda Road to Las Vegas Boulevard**

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 03-14-19

SHEET NUMBER: 1 OF 1



**CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT**

**AGENDA ITEM**

**SUBJECT:**

BLUE DIAMOND WASH, ARVILLE STREET TO I-15

**PETITIONER:**

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR DESIGN FOR BLUE DIAMOND WASH, ARVILLE STREET TO I-15 CLA16019 (FOR POSSIBLE ACTION)

**FISCAL IMPACT:**

Design Engineering	\$400,000.00
Environmental Mitigation	\$15,000.00
CLOMR/LOMR	\$20,000.00
Total ILC Value	\$435,000.00

**BACKGROUND:**

Blue Diamond Wash, Arville Street to I-15 (BDWA 0276) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2018-2019. This project includes a 72-inch diameter reinforced concrete pipe storm drain in Robindale Road from Arville Street to I-15.

Respectfully submitted,

  
DENIS CEDERBURG  
Director of Public Works

<b>TAC AGENDA</b> ITEM #09d Date: 03.28.19	<b>RFCD AGENDA</b> ITEM # Date: 04.11.19
<b>CAC AGENDA</b> ITEM #09d Date: 04.01.19	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**BLUE DIAMOND WASH, ARVILLE STREET TO I-15  
INTERLOCAL CONTRACT – CLA16019**

Clark County has submitted a request to approve an interlocal contract for design engineering, Environmental mitigation and a Conditional Letter of Map Revision/Letter of Map Revision (CLOMR/LOMR) in the amount of \$435,000 for the Blue Diamond Wash, Arville Street to I-15 project. This project is described in the 2018 Master Plan Update as Facility Number BDWA 0276 with design scheduled to begin in FY 2018-19.

This project includes a 72-inch diameter reinforced concrete pipe storm drain in Robindale Road from Arville Street to I-15.

District funding will be provided as follows:

Design Engineering	\$400,000
Environmental Mitigation	\$ 15,000
CLOMR/LOMR	\$ 20,000
Total ILC Value	\$435,000

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve subject to approval of the Ten-Year Construction Program Amendment item on this agenda.

**Discussion by Technical Advisory Committee:**

AGENDA  
#09d Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#09d Date: 04/01/19

**Recommendation:**

**INTERLOCAL CONTRACT FOR  
BLUE DIAMOND WASH, ARVILLE STREET TO I-15**

**THIS INTERLOCAL CONTRACT**, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2019, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

**WHEREAS**, the flood control improvements proposed herein are generally described in the 2018 Clark County Flood Control Master Plan Update, Structures Nos BDWA 0276, hereinafter referred to as "Project"; and

**WHEREAS**, the Project is identified and shown on the attached Exhibit "A"; and,

**WHEREAS**, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

**WHEREAS**, it is desirable to proceed with the design of the Project; and

**WHEREAS**, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to the following:

**SECTION I - SCOPE OF PROJECT**

This Interlocal Contract applies to engineering of improvements associated with the Blue Diamond Wash, Arville Street to I-15 project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access, and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. The Project is further identified and shown on the attached Exhibit "A."

**SECTION II - PROJECT COSTS**

The DISTRICT agrees to fund Project costs within the limits specified below:

1. Design in an amount not to exceed \$400,000.00.

2. Environmental mitigation in an amount not to exceed \$15,000.00.
3. CLOMR/LOMR in an amount not to exceed \$20,000.00.
4. The total cost of this Interlocal Contract shall not exceed \$435,000.00, which includes all the items described in the paragraphs above.
5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
7. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

### **SECTION III - GENERAL**

1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
2. The COUNTY will comply with the Local Purchasing Act, Chapter 332, and Public Works Projects, Chapter 338 of the Nevada Revised Statutes.
3. The COUNTY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the Project.
4. The COUNTY will require appropriate financial security for the construction of the Project.
5. The COUNTY shall provide all impacted entities and the DISTRICT with the opportunity to provide the COUNTY with input relative to the following processes: scope of services development; consultant selection; design; construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for Control of Drainage

adopted by the DISTRICT will apply in developing this Project unless specifically superseded by this Contract.

7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the COUNTY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
9. The DISTRICT will reimburse the COUNTY, or make payment directly to its contractor or its consultant, each month for Project costs as outlined in SECTION II - PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
  - A. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
  - B. Predesign engineering (all work prior to design, excluding right-of-way).
  - C. Design engineering.
  - D. Construction engineering.
  - E. Construction (all work after award of construction contract).
  - F. Environmental: costs incurred by the entity for the preparation of environmental documentation applicable to the Project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g. EIS or EA).
  - G. Other including landscaping, flood insurance rate map amendments or revisions, etc.
10. Accurate documentation of all work done and payments made will be maintained by the COUNTY for a period of three (3) years in hard copy form after final Project approval and payment. Following the three (3) year period, the COUNTY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after Project completion.
12. Up to the limits set forth in NRS Chapter 41, the COUNTY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of County officers,

employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

13. Any costs found to be improperly allocated to the Project will be refunded by the COUNTY to the DISTRICT.

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14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2024. The DISTRICT may, at any time thereafter, grant extensions or terminate this Interlocal Contract after thirty (30) days notice.

Date of Commission Action: CLARK COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
By: \_\_\_\_\_  
MARILYN KIRKPATRICK  
Chair

Attest:

\_\_\_\_\_  
LYNN MARIE GOYA  
County Clerk

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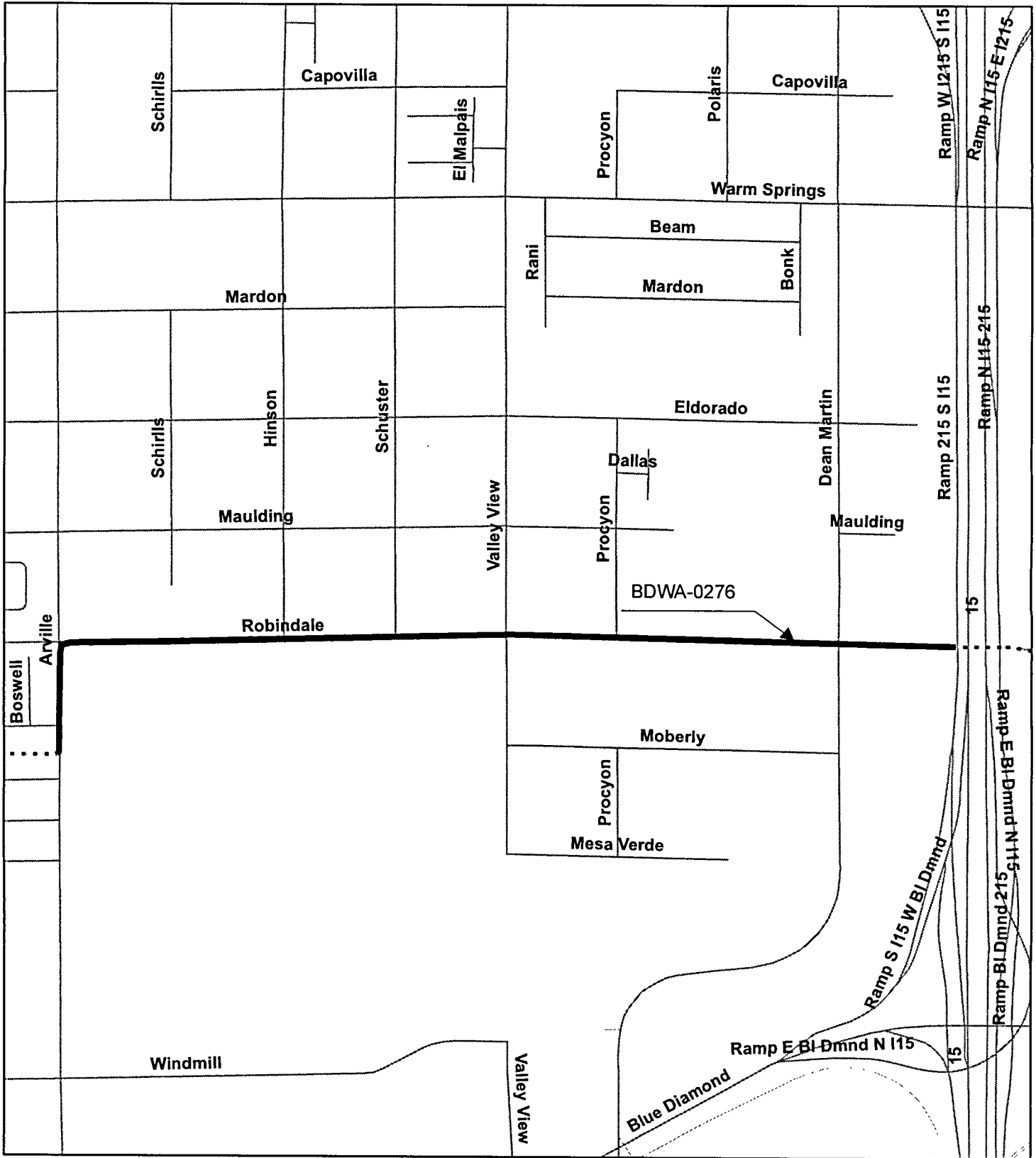
Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

\_\_\_\_\_  
By: \_\_\_\_\_  
LAWRENCE L. BROWN, III, Chair

Attest:

\_\_\_\_\_  
SHERRY ALLEN  
Secretary to the Board  
Approved as to Form:

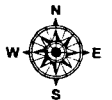
\_\_\_\_\_  
CHRISTOPHER FIGGINS  
Chief Deputy District Attorney



**Legend**

- ..... Existing
- Proposed

**Exhibit A**



**Project Number: CLA160**

**Blue Diamond Wash  
Arville Street to I-15**

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 03-14-19

SHEET NUMBER: 1 OF 1



CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b> PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE III
<b>PETITIONER:</b> CITY OF HENDERSON
<b>RECOMMENDATION OF PETITIONER:</b> THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE CHANGE ORDER NO. 6 FOR CONSTRUCTION OF PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE III PROJECT – HEN16F17 (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** None by this action.

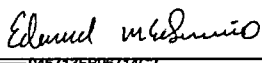
**BACKGROUND:**

Change Order No. 6 represents an increase of \$112,660.85 due to additional work required for an NV Energy utility relocation and lowering at Bermuda Road and St. Rose Parkway.

To date all change orders total \$1,665,473.70 or 7% to the original construction amount of \$23,500,000.00. This change order cost was reviewed by the project engineer and City staff and were found equitable for the issues involved. The attached change order document details the work and costs involved.

The Interlocal Contract dated July 13, 2017 and First Supplemental Interlocal Contract dated February 8, 2018 include sufficient funds to support this request.

Respectfully submitted,

DocuSigned by:  
  
 Edward McGuire, P.E.  
 Director of Public Works  
 City of Henderson

TAC AGENDA ITEM #10 Date: 3/28/19	RFCD AGENDA ITEM # Date: 4/11/19
CAC AGENDA ITEM # 10 Date: 4/01/19	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 03/18/19

**PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE III  
CONSTRUCTION CHANGE ORDER NO. 6 – HEN16F17**

The City of Henderson has submitted a request to approve construction change order no. 6 in the amount of \$112,660.85 for the Pittman North Detention Basin and Outfall, Phase III project.

Change Order No. 6 represents an increase of \$112,660.85 due to additional work required for an NV Energy utility relocation and lowering at Bermuda Road and St. Rose Parkway. This change order was reviewed by the City of Henderson and was found equitable for the issues involved.

To date, all change orders, including this change order, total \$1,665,473.70 or 7% to the original construction amount of \$23,500,000.00.

The Interlocal Contract dated July 13, 2017 and First Supplemental Interlocal Contract dated February 8, 2018 include sufficient funds to support this request.

**Staff Recommendation:**

Approve.

**Discussion by Technical Advisory Committee:**

AGENDA  
#10 Date: 03/28/19

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#10 Date: 04/01/19

**Recommendation:**



**CITY OF HENDERSON**  
**CONTRACT CHANGE ORDER**

**CONTRACT NAME:** Pittman North Detention Basin and Outfall, Phase III      **C.O. NUMBER:** CO-6  
**CONTRACT NO.:** 19050 (PCOH 2017-88-3019)      **DATE:** 3/6/2019  
**CONTRACTOR:** Fisher Sand & Gravel Co.      **Funding Sources:**

CCRFCD Direct Pay	HEN16F17
DUS-Water	5203-3620-701014-U0168
DUS-Sewer	5303-3720-701014-U0168

**CMTS: 19050**

**CONTRACTOR:**

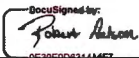
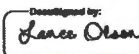
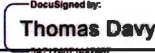

You are hereby requested to comply with the following change from the contract plans and specifications. Execution of this change order represents full and final costs of all direct, indirect, and delay costs for the scope of services identified hereon unless noted otherwise. This document shall become an amendment to the contract and all provisions of the contract will apply hereto:

ITEM #	QTY or % INCREASE/ (DECREASE)	UNIT	UNIT PRICE	BID ITEM DESCRIPTION AND NECESSITY OF CHANGE	INCREASE/ (DECREASE) TO CONTRACT
<b>ADDITIONAL WORK:</b>					
1	1	LS	\$ 112,660.85	T&M for NV Energy relocate and lowering at Bermuda and St. Rose Pkwy. Funded via value engineering credit approved on CO-2.	\$ 112,660.85
<b>ADDITIONAL WORK SUB-TOTAL:</b>					<b>\$ 112,660.85</b>

<b>Total This Change Order</b>	<b>\$ 112,660.85</b>
<b>Total PREVIOUS Change Orders</b>	<b>1,552,812.85</b>
<b>NET CHANGE TO CONTRACT</b>	<b>1,665,473.70</b>
<b>ORIGINAL CONTRACT TOTAL</b>	<b>23,500,000.00</b>
<b>ADJUSTED CONTRACT TOTAL</b>	<b>\$ 25,165,473.70</b>

**COMPLETION DATE:** 7/9/2019  
**DAYS ADDED THIS CO:** 0  
 Days Added—**PRIOR** COs/Conflicts: 0  
**Adjusted COMPLETION DATE:** 7/9/2019

Effect on Operation and Maintenance: NONE  
 Will this affect expiration or extent of insurance coverage?....NO If "YES" will policies be extended?

<b>Contractor:</b>	 Fisher Sand & Gravel Co.	<b>Name/Title:</b> Robert Nelson, Sr. Project Manager	<b>Date:</b> 03/07/2019
<b>Quality Control:</b>	 EPSC/EESS/6424	<b>Name/Title:</b> Lance Olson, P.E. Quality Control Manager	<b>Date:</b> 03/07/2019
<b>Utility Services:</b>	NA	<b>Name/Title:</b> John Day, Deputy Dir-Util Eng/Asset Mgmt (or designee)	<b>Date:</b> --
<b>Engineering:</b>	 047124071602907	<b>Name/Title:</b> Thomas Davy, P.E. City Engineer (or designee)	<b>Date:</b> 03/11/2019
<b>Public Works:</b>	 08071250971862	<b>Name/Title:</b> Edward McGuire, P.E. Director of Public Works (or designee)	<b>Date:</b> 03/11/2019

**Council Approval Date:** 2/6/2018      **Contract Funding:** Construction - \$23,500,000.00      Contingency - \$1,000,000.00

**DISTRIBUTION** →      Original: City Clerk's Office      Copies: **CONTRACTOR**      QC Sr Inspector—Ed Babine  
 Project Engineer—AJ Jankowiak      QC—Lance Olson  
 QC Inspector(s)—Derek Ritchie/Rick Gwartney

11. **Comments By the General Public**

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Citizens Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Citizens Advisory Committee action and jurisdiction.