

#### NOTICE OF PUBLIC MEETING

#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE

MARCH 30, 2017 9:00 A.M.

#### RFCD/RTC ADMINISTRATION BUILDING FIRST FLOOR MEETING ROOM #108 600 SOUTH GRAND CENTRAL PARKWAY LAS VEGAS, NEVADA 89106

#### **\*\*FOR ADDITIONAL INFORMATION CONTACT:**

DEANNA HUGHES, BOARD SECRETARY 600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300 LAS VEGAS, NEVADA 89106 (702) 685-0000

#### TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

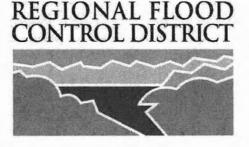
Clark County Regional Flood Control District	Clark County Regional Flood Control District
600 South Grand Central Parkway	Worldwide Website
Las Vegas, Nevada 89106	www.regionalflood.org
Clark County Government Center	City of Boulder City
500 South Grand Central Parkway	401 California
Las Vegas, Nevada 89155	Boulder City, Nevada 89024
City of Henderson	City of Las Vegas
240 Water Street	495 S. Main Street
Henderson, Nevada 89015	Las Vegas, Nevada 89101
City of Mesquite	City of North Las Vegas
10 East Mesquite Boulevard	2250 Las Vegas Boulevard North Ste. 800
Mesquite, Nevada 89027	North Las Vegas, Nevada 89030
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at www.regionalflood.org	The Notice has been posted on the State of Nevada Public Notice Website at <u>https://notice.nv.gov/</u>

By:

\*\*Supporting material available upon request.

#### 1. **Comments By the General Public**

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Technical Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote.



# AGENDA CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE MARCH 30, 2017 9:00 A.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Technical Advisory Committee may combine two or more agenda items for consideration.
- The Regional Flood Control District Technical Advisory Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

#### I. Call to Order

#### 1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Technical Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote.

- 2. Action to approve the agenda with deletion of any items (For possible action)
- 3. Action to approve the minutes of the February 23, 2017 meeting (For possible action)

#### II. Administration

- 4. Action to accept the financial reports (For possible action)
- 5. Action to adopt amendments to the Ten Year Construction Program (For possible . action)

Regional Flood Control District Technical Advisory Committee Agenda March 30, 2017 Page 2

- 6. Action to accept the final accounting reports and closeout the interlocal contracts for the following projects (*For possible action*):
  - C-1 Equestrian Tributary (construction) HEN06F08
  - LVW-Grand Teton, Mountain Spa to Durango Drive (construction) LAS22R12
- 7. Receive the quarterly Project Status Reports: reporting period November 2016 through January 2017
- 8. Discussion and possible action to approve the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2017-18 project list (*For possible action*)

#### III. Design and Construction

- 9. Action to approve a request to reallocate funding within the interlocal contract for design for Fifth Street Collector, Centennial Parkway to Deer Springs Way City of North Las Vegas (*For possible action*)
- 10. Action to approve the supplemental interlocal contracts for design and construction to extend the project completion date for the following projects (For possible action):
  - a. Eighth Supplemental North Railroad Conveyance City of Boulder City
  - b. Second Supplemental Las Vegas Wash, Sloan Channel to Cedar Avenue – City of Las Vegas
  - c. Eighth Supplemental Gowan Outfall Lone Mountain Branch (Rancho Drive to Decatur Boulevard) City of Las Vegas
  - d. Third Supplemental Brooks Channel City of North Las Vegas
- 11. Action to approve the second supplemental interlocal contract for design to increase funding for Goodsprings Phase I Clark County (*For possible action*)
- 12. Center Street Storm Drain and Local Drainage Improvements for Appaloosa Street Storm Drain City of Henderson
  - a. Action to approve the third supplemental interlocal contract for design to increase funding and extend the project completion date for Center Street Storm Drain *(For possible action)*

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- b. Action to approve the second supplemental interlocal contract for construction to reallocate funding and extend the project completion date for Center Street Storm Drain (*For possible action*)
- c. Action to approve the second supplemental interlocal contract for construction to increase funding and extend the project completion date for Local Drainage Improvements for Appaloosa Storm Drain (For possible action)
- d. Receive a report on the award of bid for construction for Center Street Storm Drain and Local Drainage Improvements for Appaloosa Storm Drain
- 13. Action to approve the first supplemental interlocal contract for maintenance for FY 2016-17 Maintenance Work Program City of Henderson (For possible action)

#### 14. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Technical Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Technical Advisory Committee action and jurisdiction.

# MINUTES CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE FEBRUARY 23, 2017 9:00 A.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District offices.

MEETING NOTICES:	Public Notices of this meeting were properly posted by Liza Lindsey of the Regional Flood Control District in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District Offices, Clark County Regional Flood Control District Worldwide Website (www.regionalflood.org), and the State of Nevada Public Notice Website (https://notice.nv.gov/).
CALL TO ORDER:	Ms. Jennifer Doody, Chairman, City of North Las Vegas, called the meeting to order at 9:00 a.m., in Room 108, 600 South Grand Central Parkway, with the following members present:
MEMBERS PRESENT:	Jennifer Doody, Chairman, City of North Las Vegas Joe Yatson, Alternate, Clark County Joseph Leedy, Alternate, Clark County Water Reclamation District Robert Herr, City of Henderson Travis Anderson, City of Mesquite Scott Hansen, Vice Chairman, City of Boulder City David Bowers, City of Las Vegas
MEMBERS ABSENT:	Allen Pavelka, City of Las Vegas Denis Cederburg, Clark County Ebrahim Juma, Clark County Water Reclamation District
STAFF:	Steven C. Parrish, General Manager/Chief Engineer Andrew Trelease, Assistant General Manager Christopher Figgins, Chief Deputy District Attorney Todd Myers, Engineering Project Manager Erin Neff, Public Information Manager Jill Reilly, Principal Civil Engineer Abigail Mayrena, Principal Civil Engineer Debra Yamachika, Associate Engineer Deanna Hughes, Senior Management Analyst Chris Russo, Management Analyst II Beatriz Martinez, Public Information Coordinator Liza Lindsey, Office Services Supervisor Jessica Butte, Senior Financial Office Specialist Geraldine Cruz, Senior Financial Office Specialist Elizabeth Bacani, Office Specialist

**INTERESTED PARTIES:** Mr. Jeff Griest, P.E. Transportation Project Manager, CH2M Calvin Black, Citizens Advisory Committee representative

#### I. Call to Order

Ms. Jennifer Doody, Chairman, called the Technical Advisory Committee meeting to order at 9:00 a.m. in Room 108 of the RFCD/RTC Administration Building.

1. Comments By the General Public

There was no response to the call for Comments By the General Public.

2. Action to approve the agenda with deletion of any items (For possible action)

Staff recommends approval.

Mr. Scott Hansen moved for approval of the agenda.

6 AYES – 0 NAYS Motion Carried

3. Action to approve the minutes of the January 26, 2017 meeting (For possible action)

Upon a motion by Mr. Robert Herr, the minutes of the January 26, 2017 meeting were approved.

6 AYES – 0 NAYS Motion Carried

#### II. Administration

4. Action to accept the financial reports (For possible action)

Mr. Parrish stated the financial reports were located in the agenda backup.

Staff recommends approval.

Mr. Scott Hansen moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

5. Action to adopt amendments to the Ten Year Construction Program (For possible action)

Mr. Parrish stated these are amendments to the Ten Year Construction Program that will cover items that occur later in the agenda. There are also changes being requested from City of Las Vegas for their Ten Year Program.

Staff recommends approval.

Mr. Travis Anderson moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

6. Receive a report on the Maintenance Work Program Second Quarter Fiscal Year 2016-17 Status Reports as submitted by the entities

Mr. Parrish stated that the report is in the agenda backup. Approximately 26% of funds have been spent through the second quarter of the Maintenance Work Program. The percentage of the funds spent is better than the last few years.

No Action Required.

#### III. Design and Construction

7. Action to approve a request to reallocate funding within the interlocal contract for design for Pittman North Detention Basin and Outfall – City of Henderson (For possible action)

Mr. Parrish stated this is a reallocation. There is no fiscal impact.

Staff recommends approval.

#### Mr. Robert Herr moved to follow staff recommendation.

# 6 AYES – 0 NAYS Motion Carried

8. Action to approve the sixth supplemental interlocal contract for design to reallocate funding and include a line item for a Dam Safety Permit for Equestrian Detention Basin Expansion – City of Henderson (*For possible action*)

> Mr. Parrish stated this is a supplement to add a line item for the Dam Safety Permit and a reallocation of funds within the interlocal contract. There is no fiscal impact.

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Staff recommends approval.

Mr. Robert Herr moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

- 9. Muddy River Logandale Levee Clark County
  - a. Action to approve a request to reallocate funding within the interlocal contract for construction *(For possible action)*
  - b. Receive a report on the award of bid for construction

Mr. Parrish stated item 9a is a reallocation of funding of the interlocal contract, moving \$200,000.00 from construction management to construction to cover the award of bid. Item 9b is a report of award of bid. On October 21, 2016 six (6) bids were received on this project. The first lowest bidder was non-responsive by the County for not recognizing Addendum 3. The project was awarded to the second lowest bidder Trade West Construction, Inc.

Staff recommends approval on item 9a. No action required on item 9b.

Mr. Joe Yatson moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

#### \*\*\*Mr. David Bowers arrived at 9:03 a.m.

- 10. Action to approve the interlocal contracts for design for the following projects (*For possible action*):
  - a. Range Wash Ann Branch City of North Las Vegas
  - b. Hollywood System, Centennial Parkway to Speedway #2 Detention Basin - City of North Las Vegas

Mr. Parrish stated item 10a is a request for a new interlocal contract for design in the amount of \$1,081,889.00, and item 10b is also a request for a new interlocal contract for design in the amount of \$897,470.00.

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Staff recommends approval on item 10a and item 10b.

Mr. Scott Hansen moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

- 11. Centennial Parkway Channel West US95, CC215 to Grand Teton City of Las Vegas (*For possible action*)
  - a. Action to accept the project presentation

Mr. Jeff Griest, P.E. Transportation Project Manager, CH2M made a presentation.

Staff recommends approval on item 11a.

#### Mr. David Bowers moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

b. Action to approve the interlocal contract for construction

Mr. Parrish stated item 11b is an interlocal contract for construction in the amount of \$27,671,863.00.

Staff recommends approval on item 11b.

Mr. David Bowers moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

#### 12. Comments By the General Public

Mr. Parrish stated a hand out was distributed to all Technical Advisory Committee members for the local drainage program. All local drainage projects are due to the District by April 14, 2017. The limit of District funding for FY 2017-18 is \$1,000,000.00. The projects will be presented to the TAC and Board in June.

There was no further response to the call for Comments By the General Public.

#### ADJOURNMENT

The meeting adjourned at 9:09 a.m.

Respectfully submitted,

Steven C. Parrish, P.E. General Manager/Chief Engineer

2017 Attest A

Deanna Hughes Board Secretary

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hairman of North Las Vegas

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

# AGENDA ITEM

# SUBJECT:

# FINANCIAL REPORTS – FEBRUARY 2017

# **PETITIONER:**

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

# **RECOMMENDATION OF PETITIONER:**

# ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

# FISCAL IMPACT: None

BACKGROUND: The financial reports for February 2017, are submitted for your review:

<u>Section</u> A - Fund 2860	Description Fund Balance Report	<u>Pa</u>	<u>age(s)</u>
A - 1 und 2000	Appropriation Balance Report	t – FY 2016-17	2
	Sales Tax Revenue Report – I	Y 2016-17	3
		ry Report	
	<b>j</b>		
B - Fund 2870	Fund Balance Report		5
	Maintenance Work Program N	Monthly Expenditures	6-9
	Maintenance Work Program S	Status Report – FY 2017	10-12
	-	-	
C - Fund 3300	Fund Balance Report		13
	-		
D - Fund 4430	Fund Balance Report		14
	Monthly Expenditure Report.		15
E - Fund 4440	Fund Balance Report		16
	Monthly Expenditure Report.		17

TAC AGENDA ITEM # <sup>04</sup>	RFCD AGENDA ITEM #
DATE: 03/30/17	DATE: 04/13/17
CAC AGENDA	
ITEM # 04	
DATE: 04/03/17	

F - Summary	Pay-As-You Go – Current Project Expense Summary	
-	Bond Funded - Current Project Expense Summary	
	Capital Improvement Program - Open Projects Summary	
	Pay-As-You Go CIP - Cumulative Reporting	
	Bond Funded CIP – Cumulative Reporting	
	FY 2016-17 Projects Funded Summary	
	Estimated Funding Schedule	

Respectfully submitted,

Sanine Pitts - Dilworth

Administrative Services Director

TAC AGENDA	RFCD AGENDA
ITEM #04	ITEM #
DATE: 03/30/17	DATE: 04/13/17
CAC AGENDA	
ITEM #04	
DATE: 04/03/17	

#### **REGIONAL FLOOD CONTROL DISTRICT** FUND 2860 - OPERATING FUND · FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE:	8,842,600.46	
Accruals/Adjustments	104,483.44	
	TOTAL BEGINNING BALANCE	\$8,947,083.90
REVENUES:		
Sales Tax Revenue	9,383,311.40	
Interest Earnings	5,955.12	
Fund 4430 - Transfer In Interest Earning	s 0.00	
Build America Bonds Rebate	0.00	
Sale of Materials	0.00	
Miscellaneous Other Revenue	7,848.00	
Petty Cash Reimbursements	0.00	
Miscellaneous Accruals/Adjustments	7,754.11	
	TOTAL REVENUES	\$9,404,868.63
EXPENDITURES:		
Salaries & Benefits	(236,671.75)	
Services & Supplies	(58,980.46)	
Professional Services	(87,903.19)	
Capital Expenditures	0.00	
Fund 2870 - Transfer Out Maintenance V	Nork Program (666,600.00)	
Fund 3300 - Transfer Out Debt Service	(3,307,317.73)	
Fund 4430 - Transfer Out Budgeted Tran	nsfers (3,757,848.00)	
Accruals/Adjustments		
Accounts Payable	15,621.51	
Miscellaneous Accruals/Adjustments	0.00	
	TOTAL EXPENSES	(\$8,099,699.62)

#### ENDING CASH BALANCE:

\$10,252,252.91

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# REGIONAL FLOOD CONTROL DISTRICT FUND 2660 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2016-17

#### **REVENUES/FINANCING SOURCES**

		BUDGET	ACTUAL	ENCUMBRANCE/		UNREALIZED	% UNREALIZED
Revenues	\$	100,022,393.00	\$ 50,728,873.80	N/A	\$	49,293,519.20	49%
Other Sources	\$	<u>526,500.00</u>	\$ <u>624,347,69</u>	N/A	<u>\$</u>	(97,847,69)	<u>-19%</u>
TOTAL	<b>\$</b>	100,548,893.00	\$ 51,353,221.49	N/A	\$	<b>49,195,671.51</b>	<b>49%</b>

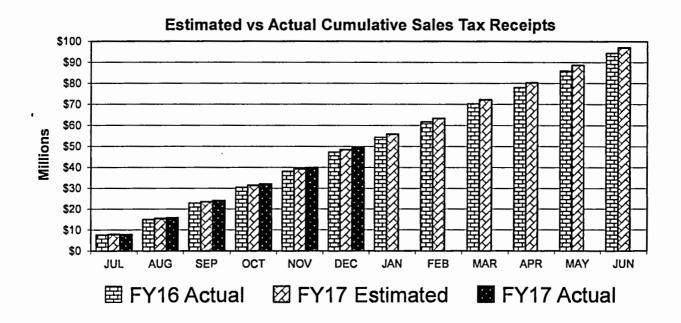
#### EXPENDITURES/TRANSFERS

			EN	CUMBRANCE/		
	BUDGET	ACTUAL		ILC	AVAILABLE	% AVAILABLE
Expenditures (1) Transfers Out	\$ 9,149,088.28	\$ 3,516,967.77	\$	2,903,562.92	\$ 2,728,557.59	30%
Debt Service	\$ 39,672,020.00	\$ 29,750,065.97	\$		\$ 9,921,954.03	25%
MWP	\$ 8,000,000.00	\$ 3,999,600.00	\$	-	\$ 4,000,400.00	50%
CIP (2)	\$ 45,000,000.00	\$ 22,500,000.00	\$	<u> </u>	\$ 22,500,000,00	<u>50%</u>
TOTAL	\$ 101,821,108.28	\$ 59,766,633.74	\$	2,903,562.92	\$ 39,150,911.62	38%

Notes: (1) Expenditure budget may include carry forward budget from prior years. (2) Includes Local Drainage program.

#### SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2016-17 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 14, 2016)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	7,844,462.91	7,828,823.42	(15,639.49)	-0.20%
AUGUST	7,591,361.75	7,949,595.27	358,233.52	4.72%
SEPTEMBER	8,027,149.35	8,291,982.57	264,833.22	3.30%
OCTOBER	7,949,522.17	7,918,968.02	(30,554.15)	-0.4%
NOVEMBER	7,871,295.45	7,962,254.61	90,959.16	1.2%
DECEMBER	9,185,772.98	9,383,311.40	197,538.42	2.2%
JANUARY	7,368,521.13			
FEBRUARY	7,498,805.14			
MARCH	8,848,506.91			
APRIL	8,039,515.51			
MAY	8,439,782.36			
JUNE	8,435,304.34			
TOTAL:	\$ 97,100,000.00	\$ 49,334,935.29	\$ 865,370.68	1.79%



Schedule of Monthly Expenditures - Summary Fund 2860 - Operating Fund 2/1/2017 to 2/28/2017

<u>Fiscal Year</u>	Account #	Account Name	<u>Amount</u>
2017	61*/62*	Salaries and Benefits	236,671.75
	630000	Other Professional Services	82,917.64
	635000	Pro Svcs-Legal	4,985.55
	640310	R & M-Facilities	23,134.30
	640320	R & M-Equipment	4,887.12
	640340	R & M-Vehicles	48.82
	645000	Other Insurance	17,729.35
	646120	Cell Phones/Beepers	261.33
	648100	Printing/Reproduction	1,972.58
	649000	Other Travel	20.93
	649100	Airfare	428.88
	649200	Lodging	257.60
-	649400	Meals	68.00
	663400	Office Supplies	710.37
	663421	LVA-IT Hardware-Modified Accrual	-623.96
	663500	Wearing Apparel	50.16
	670100	Electricity	1,712.23
	670500	Disposal	44.45
	679220	Software Licenses	6,378.35
	679300	Dues	860.00
	679310	Subscriptions	293.80
	679600	Postage	746.15
		Fiscal Year Total	\$383,555.40
		Grand Total	\$383,555.40

#### REGIONAL FLOOD CONTROL DISTRICT FUND 2870 - FACILITIES MAINTENANCE FUND FUND BALANCE REPORT FEBRUARY 2017

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BEGINNING CASH BALANCE: Accruals/Adjustments	7,809,355.46 0.00	
TOTAL BEGINNING CASH BALANCE:		\$7,809,355.46
REVENUES:		
Interest Income	7,760.02	
Fund 2860 - Transfer In Maintenance Work Program	666,600.00	
Miscellaneous Other Revenue/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$674,360.02
EXPENDITURES:		
Services & Supplies	0.00	
Maintenance Work Program Expenditures	(605,564.87)	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
Contract Retention Payable	0.00	
Contract Retention Interest Payable	0.00	
Accounts Payable	0.00	
TOTAL MONTHLY EXPENSES	-	(\$605,564.87)
ENDING CASH BALANCE:	-	\$7,878,150.61

# Fiscal Year- 2017

<u>Vendor</u> CITY OF BOULDER CITY	Facility RF.BC01	<u>Invoice No.</u> 11103	Inv. Date 01/03/2017	PO Number 4500255268 00010	Date Paid 02/08/2017	<u>Amount</u> 31,516.21
CITY OF BOULDER CITY	RF.BC02	11103	01/03/2017	4500255268 00010	02/08/2017	67,467.17
CITY OF BOULDER CITY	RF.BC03	11103	01/03/2017	4500255268 00010	02/08/2017	229.77
CITY OF BOULDER CITY	RF.BC04	11103	01/03/2017	4500255268 00010	02/08/2017	1,897.70
CITY OF HENDERSON	RF.HN01	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	387.88
CITY OF HENDERSON	RF.HN01	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	16,019.00
CITY OF HENDERSON	RF.HN01	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	17,418.11
CITY OF HENDERSON	RF.HN02	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
<b>CITY OF HENDERSON</b>	RF.HN02	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	3,851.15
CITY OF HENDERSON	RF.HN04	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	9,824.26
CITY OF HENDERSON	RF.HN04	MSC5026529	12/01/2016	4500252203 00010	02/01/2017	52.07
CITY OF HENDERSON	RF.HN05	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	2,601.22
CITY OF HENDERSON	RF.HN06	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	594.68
CITY OF HENDERSON	RF.HN06	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	2,190.86
CITY OF HENDERSON	RF.HN06	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	3,809.24
CITY OF HENDERSON	RF.HN07	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN08	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	60.24
CITY OF HENDERSON	RF.HN08	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.43
CITY OF HENDERSON	RF.HN09	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN09	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	122.55
CITY OF HENDERSON	RF.HN10	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	128.45
CITY OF HENDERSON	RF.HN11	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	132.96
CITY OF HENDERSON	RF.HN11	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	4,233.70
CITY OF HENDERSON	RF.HN12	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	1,252.71
CITY OF HENDERSON	RF.HN12	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	140.83
CITY OF HENDERSON	RF.HN13	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	100.39
CITY OF HENDERSON	RF.HN14	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN15	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	99.75
CITY OF HENDERSON	RF.HN16	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	101.32
CITY OF HENDERSON	RF.HN17	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN18	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	132.96
CITY OF HENDERSON	RF.HN18	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	81.72
CITY OF HENDERSON	RF.HN19	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	120.47
CITY OF HENDERSON	RF.HN19	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	539.18
CITY OF HENDERSON	RF.HN20	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	40.86
CITY OF HENDERSON	RF.HN21	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN22	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN24	MSC5026483	01/19/2017	4500252203 00010	02/01/2017	2,070.00
CITY OF HENDERSON	RF.HN24	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	19,181.06
CITY OF HENDERSON	RF.HN24	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19,098.96

3/8/2017 - MWP Expenditures

# Fiscal Year- 2017

<u>Vendor</u> CITY OF HENDERSON	<u>Facility</u> RF.HN25	<u>Invoice No.</u> MSC5026516	<u>Inv. Date</u> 12/01/2016	PO_Number 4500252203 00010	<u>Date Paid</u> 02/01/2017	<u>Amount</u> 439.68
CITY OF HENDERSON	<b>RF.HN26</b>	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	80.71
CITY OF HENDERSON	<b>RF.HN27</b>	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN28	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	1,738.23
CITY OF HENDERSON	RF.HN28	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	221.72
CITY OF HENDERSON	RF.HN29	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN30	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.43
CITY OF HENDERSON	RF.HN31	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	53.26
CITY OF HENDERSON	RF.HN31	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	4,679.92
CITY OF HENDERSON	RF.HN32	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN33	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN34	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN34	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN35	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN36	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	60.24
CITY OF HENDERSON	RF.HN37	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN40	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	60.24
CITY OF HENDERSON	RF.HN41	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN41	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN42	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	85.19
CITY OF HENDERSON	RF.HN43	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN45	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	100.39
CITY OF HENDERSON	RF.HN46	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN47	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN48	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN49	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN50	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN50	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN54	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN55	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN56	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	61.61
CITY OF HENDERSON	RF.HN57	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN58	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN59	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN60	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	41.08
CITY OF HENDERSON	RF.HN60	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	307.25
CITY OF HENDERSON	RF.HN61	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	41.08
CITY OF HENDERSON	RF.HN62	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF MESQUITE	RF.ME01	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	2,214.82
CITY OF MESQUITE	RF.ME02	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	475.28

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# Fiscal Year-2017

<u>Vendor</u> CITY OF MESQUITE	<u>Facility</u> RF.ME04	<u>Invoice No.</u> PW2017-181	<u>Inv. Date</u> 01/20/2017	<u>PO Number</u> 4500250243 00010	<u>Date Paid</u> 02/08/2017	<u>Amount</u> 8,780.00
CITY OF MESQUITE	RF.ME07	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	9,311.85
CITY OF MESQUITE	RF.ME08	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	7,333.75
CITY OF MESQUITE	RF.ME09	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	1,006.25
CITY OF NORTH LAS VEGAS	RF.NL01	352346	01/26/2017	4500251338 00010	02/08/2017	4,687.62
CITY OF NORTH LAS VEGAS	RF.NL02	352346	01/26/2017	4500251338 00010	02/08/2017	3,466.59
CITY OF NORTH LAS VEGAS	RF.NL03	352346	01/26/2017	4500251338 00010	02/08/2017	2,302.42
CITY OF NORTH LAS VEGAS	RF.NL04	352346	01/26/2017	4500251338 00010	02/08/2017	3,063.40
CITY OF NORTH LAS VEGAS	RF.NL05	352346	01/26/2017	4500251338 00010	02/08/2017	1,658.43
CITY OF NORTH LAS VEGAS	RF.NL06	352346	01/26/2017	4500251338 00010	02/08/2017	3,699.69
CITY OF NORTH LAS VEGAS	RF.NL07	352346	01/26/2017	4500251338 00010	02/08/2017	46,059.22
CITY OF NORTH LAS VEGAS	RF.NL08	352346	01/26/2017	4500251338 00010	02/08/2017	945.71
CITY OF NORTH LAS VEGAS	RF.NL11	352346	01/26/2017	4500251338 00010	02/08/2017	9,576.32
CITY OF NORTH LAS VEGAS	RF.NL12	352346	01/26/2017	4500251338 00010	02/08/2017	73,252.95
CITY OF NORTH LAS VEGAS	RF.NL13	352346	01/26/2017	4500251338 00010	02/08/2017	1,105.64
CITY OF NORTH LAS VEGAS	RF.NL14	352346	01/26/2017	4500251338 00010	02/08/2017	719.69
CITY OF NORTH LAS VEGAS	RF.NL15	352346	01/26/2017	4500251338 00010	02/08/2017	319.86
CITY OF NORTH LAS VEGAS	RF.NL16	352346	01/26/2017	4500251338 00010	02/08/2017	1,945.14
CITY OF NORTH LAS VEGAS	RF.NL18	352346	01/26/2017	4500251338 00010	02/08/2017	607.28
CITY OF NORTH LAS VEGAS	RF.NL19	352346	01/26/2017	4500251338 00010	02/08/2017	1,683.93
PUBLIC WORKS/CC TREAS	RF.CC01	1517090658	02/07/2017	none	02/10/2017	34,070.17
PUBLIC WORKS/CC TREAS	RF.CC01	4017000077	02/28/2017	none	02/28/2017	10,205.50
PUBLIC WORKS/CC TREAS	RF.CC02	1517090658	02/07/2017	none	02/10/2017	43,907.89
PUBLIC WORKS/CC TREAS	RF.CC03	1517090658	02/07/2017	none	02/10/2017	6,396.89
PUBLIC WORKS/CC TREAS	RF.CC03	4017000078	02/28/2017	none	02/28/2017	3,420.00
PUBLIC WORKS/CC TREAS	RF.CC05	1517090658	02/07/2017	none	02/10/2017	17,530.84
PUBLIC WORKS/CC TREAS	RF.CC05	4017000079	02/28/2017	none	02/28/2017	1,761.25
PUBLIC WORKS/CC TREAS	RF.CC06	1517090658	02/07/2017	none	02/10/2017	15,369.03
PUBLIC WORKS/CC TREAS	RF.CC06	4017000080	02/28/2017	none	02/28/2017	5,390.00
PUBLIC WORKS/CC TREAS	RF.CC07	1517090658	02/07/2017	. none	02/10/2017	4,610.96
PUBLIC WORKS/CC TREAS	RF.CC08	1517090658	02/07/2017	none	02/10/2017	4,088.64
PUBLIC WORKS/CC TREAS	RF.CC09	1517090658	02/07/2017	none	02/10/2017	200.92
PUBLIC WORKS/CC TREAS	RF.CC10	1517090658	02/07/2017	none	02/10/2017	2,540.29
PUBLIC WORKS/CC TREAS	RF.CC10	4017000081	02/28/2017	none	02/28/2017	500.00
PUBLIC WORKS/CC TREAS	RF.CC11	1517090658	02/07/2017	none	02/10/2017	241.08
PUBLIC WORKS/CC TREAS	RF.CC14	1517090658	02/07/2017	none	02/10/2017	859.94
PUBLIC WORKS/CC TREAS	RF.CC14	4017000082	02/28/2017	none	02/28/2017	2,455.00
PUBLIC WORKS/CC TREAS	RF.CC15	1517090658	02/07/2017	none	02/10/2017	15,077.53
PUBLIC WORKS/CC TREAS	RF.CC16	1517090658	02/07/2017	none	02/10/2017	15,096.91
PUBLIC WORKS/CC TREAS	RF.CC16	4017000083	02/28/2017	none	02/28/2017	1,038.75

3/8/2017 - MWP Expenditures

# Fiscal Year- 2017

<u>Vendor</u>	<u>Facility</u>	<u>Invoice No.</u>	Inv. Date	PO Number	Date_Paid_	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CC17	1517090658	02/07/2017	none	02/10/2017	80.36
PUBLIC WORKS/CC TREAS	RF.CC18	1517090658	02/07/2017	none	02/10/2017	18,064.50
PUBLIC WORKS/CC TREAS	RF.CC18	4017000084	02/28/2017	none	02/28/2017	1,105.00
PUBLIC WORKS/CC TREAS	RF.CC19	1517090658	02/07/2017	none	02/10/2017	401.84
PUBLIC WORKS/CC TREAS	RF.CC20	1517090658	02/07/2017	none	02/10/2017	200.92
PUBLIC WORKS/CC TREAS	RF.CC20	4017000085	02/28/2017	none	02/28/2017	605.00
PUBLIC WORKS/CC TREAS	RF.CC21	1517090658	02/07/2017	none	02/10/2017	1,811.96
				Total Expen	ditures	\$605,564.87
				Gran	d Total	\$605,564.87

# Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

# Boulder City

Boulder C	•			
<u>Facility</u>	Facility Name	<u>Budget</u>	Amount Spent	<u>Amount Remaining</u>
RF.BC01	Hemenway Watershed	168,650.00	74,905.33	93,744.67
RF.BC02	Georgia/Buchanan Watershed	89,500.00	69,378.21	20,121.79
RF.BC03	North Railroad Watershed	24,850.00	849.80	24,000.20
RF.BC04	West Airport Watershed	17,000.00	3,700.07	13,299.93
		\$300,000.00	\$148,833.41	\$151,166.59
Clark Cou	nty			
Facility_	Facility Name	Budget	Amount Spent	Amount Remaining
RF.CC01	Flamingo Wash	778,500.00	166,266.38	612,233.62
RF.CC02	Las Vegas Wash	214,500.00	150,010.64	64,489.36
RF.CC02	Duck Creek	263,500.00	83,951.96	179,548.04
RF.CC05	Las Vegas Range Wash	319,300.00	136,801.48	182,498.52
RF.CC06	Tropicana Wash	345,000.00	71,116.19	273,883.81
		48,000.00	12,658.30	35,341.70
RF.CC07	Airport Channel Monson Channel	294,700.00	5,910.89	
RF.CC08				288,789.11
RF.CC09	Rawhide Channel	540,500.00	13,785.69	526,714.31
RF.CC10	Van Buskirk Channel	33,000.00	4,929.48	28,070.52
RF.CC11	Flamingo Wash North Fork	1,054,000.00	520,959.77	533,040.23
RF.CC14	Laughlin Washes	37,000.00	4,118.60	32,881.40
RF.CC15	Moapa Valley	74,500.00	17,719.74	56,780.26
RF.CC16	Blue Diamond Wash	147,000.00	29,956.05	117,043.95
RF.CC17	Searchlight	2,050.00	516.96	1,533.04
RF.CC18	Bunkerville	32,600.00	20,220.81	12,379.19
RF.CC19	Pittman Wash	67,500.00	20,232.26	47,267.74
RF.CC20	Indian Springs	11,050.00	1,621.57	9,428.43
RF.CC21	Northern Beltway Channels	101,000.00	22,720.90	78,279.10
		\$4,363,700.00	\$1,283,497.67	\$3,080,202.33
Henderson	1			
<u>Facility</u>	<u>Facility Name</u>	Budget	Amount Spent	Amount Remaining
RF.HN01	C-1 Channel	131,565.92	132,079.28	(513.36)
RF.HN02	Greenway Channel	11,877.83	11,243.92	633.91
RF.HN03	Van Wagenen Channel	1,300.00	82.32	1,217.68
RF.HN04	Gibson Channel	14,687.36	10,166.51	4,520.85
RF.HN05	Lower Pittman Channel	9,852.55	6,294.46	3,558.09
RF.HN06	Upper Pittman Wash	166,687.96	160,899.95	5,788.01
RF.HN07	UPRR Channel	2,357.64	439.76	1,917.88
RF.HN08	Sandwedge Channel	10,000.00	1,441.82	8,558.18
RF.HN09	Whitney Ranch Channel	27,610.28	26,652.24	958.04
RF.HN10	Duck Creek Channel	3,507.90	3,785.55	(277.65)
RF.HN11				
	Mission Hills Detention Basin	31,432,39	8.849.33	22.583.06
	Mission Hills Detention Basin Railroad East Channel	31,432.39	8,849.33 2 094 60	22,583.06 2,101.78
RF.HN12	Railroad East Channel	4,196.38	2,094.60	2,101.78
RF.HN12 RF.HN13	Railroad East Channel MacDonald Ranch Channel	4,196.38 14,692.73	2,094.60 7,701.35	2,101.78 6,991.38
RF.HN12 RF.HN13 RF.HN14	Railroad East Channel MacDonald Ranch Channel Drake Channel	4,196.38 14,692.73 12,817.45	2,094.60 7,701.35 11,379.59	2,101.78 6,991.38 1,437.86
RF.HN12 RF.HN13 RF.HN14 RF.HN15	Railroad East Channel MacDonald Ranch Channel Drake Channel I-515 Channel	4,196.38 14,692.73 12,817.45 2,846.51	2,094.60 7,701.35 11,379.59 1,113.55	2,101.78 6,991.38 1,437.86 1,732.96
RF.HN12 RF.HN13 RF.HN14 RF.HN15 RF.HN16	Railroad East Channel MacDonald Ranch Channel Drake Channel I-515 Channel Eastern Channel	4,196.38 14,692.73 12,817.45 2,846.51 23,706.75	2,094.60 7,701.35 11,379.59 1,113.55 13,476.00	2,101.78 6,991.38 1,437.86 1,732.96 10,230.75
RF.HN12 RF.HN13 RF.HN14 RF.HN15 RF.HN16 RF.HN17	Railroad East Channel MacDonald Ranch Channel Drake Channel I-515 Channel Eastern Channel Western Interceptor	4,196.38 14,692.73 12,817.45 2,846.51 23,706.75 3,500.00	2,094.60 7,701.35 11,379.59 1,113.55 13,476.00 40.81	2,101.78 6,991.38 1,437.86 1,732.96 10,230.75 3,459.19
RF.HN12 RF.HN13 RF.HN14 RF.HN15 RF.HN16 RF.HN17 RF.HN18	Railroad East Channel MacDonald Ranch Channel Drake Channel I-515 Channel Eastern Channel Western Interceptor Equestrian Detention Basin	4,196.38 14,692.73 12,817.45 2,846.51 23,706.75 3,500.00 30,500.00	2,094.60 7,701.35 11,379.59 1,113.55 13,476.00 40.81 4,395.79	2,101.78 6,991.38 1,437.86 1,732.96 10,230.75 3,459.19 26,104.21
RF.HN12 RF.HN13 RF.HN14 RF.HN15 RF.HN16 RF.HN17	Railroad East Channel MacDonald Ranch Channel Drake Channel I-515 Channel Eastern Channel Western Interceptor	4,196.38 14,692.73 12,817.45 2,846.51 23,706.75 3,500.00	2,094.60 7,701.35 11,379.59 1,113.55 13,476.00 40.81	2,101.78 6,991.38 1,437.86 1,732.96 10,230.75 3,459.19

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# Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

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#### Henderson

Facility_	<u>Facility Name</u>	<b>Budget</b>	Amount Spent	Amount Remaining
	Pittman Park Detention Basin	4,414.42	5,827.22	(1,412.80)
RF.HN21 RF.HN22	Pittman Wash Burns	9,500.00	2,003.30	7,496.70
RF.HN22	Pittman Pecos Channel	44,206.77	44,248.73	(41.96)
RF.HN24	Black Mountain DB	4,781.37	4,457.04	324.33
RF.HN25	East C-1 DB & Berm, Channel-Havre	38,743.68	7,731.60	31,012.08
RF.HN20	McCullough Hills Det Basin	8,031.60	5,224.07	2,807.53
RF.HN28	Pioneer Detention Basin	11,000.00	9,615.14	1,384.86
RF.HN29	Pittman East Det Basin	65,032.48	16,370.99	48,661.49
RF.HN30	Saguaro Park/Downs Channel	1,373.05	614.46	758.59
RF.HN31	C-1 Channel - US 95	4,883.97	4,841.48	42.49
RF.HN32	C-1 Channel Boulder Highway	6,626.72	245.35	6,381.37
RF.HN33	Upper Pittman Wash South	4,426.72	396.57	4,030.15
RF.HN34	Pittman Stephanie	2,785.35	1,971.19	814.16
RF.HN35	Pittman Desert Willow	1,300.00	41.06	1,258.94
RF.HN36	Pittman Foothills Drive	1,300.00	81.22	1,218.78
RF.HN37	Pittman Lake Mead	1,300.00	451.49	848.51
RF.HN38	Pittman Valle Verde	1,300.00	20.98	1,279.02
RF.HN40	Pittman Pioneer Detention	3,258.95	1,101.85	2,157.10
RF.HN41	Pittman West Horizon	4,748.85	4,249.87	498.98
RF.HN42	Pittman/Anthem Parkway	12,012.17	11,533.15	479.02
RF.HN42	Pittman Horizon Ridge	1,300.00	61.14	1,238.86
RF.HN45	Pittman Anthem Channel & DB	18,500.00	3,466.14	15,033.86
RF.HN46	Pittman Reunion Drive	2,100.00	41.06	2,058.94
RF.HN47	Pittman Green Valley	800.00	41.06	758.94
RF.HN48	Pittman Seven Hills	1,200.00	41.06	1,158.94
RF.HN49	C-1 Channel US 95 Trib 1	1,300.00	40.81	1,259.19
RF.HN50	C-1 Channel Four Kids	8,021.15	7,042.13	979.02
RF.HN53	Lake Las Vegas Magic Way Chnl	1,433.14	196.08	1,237.06
RF.HN54	Pittman Hampton Road	1,000.00	41.51	958.49
RF.HN55	Pittman Anthem Drive	1,300.00	82.21	1,217.79
RF.HN56	Pittman Wash Southeast	4,100.00	82.59	4,017.41
RF.HN57	Pittman Wash Wilderness Study	2,100.00	41.51	2,058.49
RF.HN58	Pittman Southedge-North	1,366.24	525.92	840.32
RF.HN59	Pittman Southedge-South	1,000.00	41.51	958.49
RF.HN60	Pittman Southedge-Anthem	1,800.00	410.01	1,389.99
RF.HN61	Pittman East Headworks DB	18,000.00	4,293.33	13,706.67
RF.HN62	C-1 Channel-Racetrack	1,090.10	364.76	725.34
	_	\$820,850.00	\$547,528.86	\$273,321.14
Las Vegas				
Facility_	Facility Name	Budget	Amount Spent	Amount Remaining
RF.LV51	Cedar Ave Channel/Nellis System	50,000.00	15,301.27	34,698.73
	Gowan/Angel Pk/Lone Mtn System	500,000.00	94,491.13	405,508.87
RF.LV52	Lake Mead/Smoke Ranch/Washington S	50,000.00	0.00	50,000.00
RF.LV53	Las Vegas Wash System	700,000.00	27,805.90	672,194.10
RF.LV54	Meadows/Oakey System	100,000.00	26,519.58	73,480.42
RF.LV55	Washington Ave/LV Creek	225,000.00	0.00	225,000.00
RF.LV56 RF.LV57	US95/Outer Beltway/Ann Road System	1,000,000.00	43,306.78	956,693.22
NF.LV J /	0055/Outer Beitway/Ann Road System	\$2,625,000.00	\$207,424.66	\$2,417,575.34
		32,023,000.00	3207,424.00	J4711,575,54

# Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Mesq	uite
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Facility_	Facility Name	Budget	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	19,000.00	6,903.98	12,096.02
RF.ME02	Abbott Wash Channel	14,300.00	3,196.47	11,103.53
RF.ME04	Town Wash Detention Basin	467,300.00	451,044.16	16,255.84
RF.ME07	Pulsipher Wash	29,400.00	12,326.83	17,073.17
RF.ME08	Abbott Wash Detention Basin	68,000.00	8,515.09	59,484.91
RF.ME09	Pulsipher Wash Detention Basin	29,700.00	3,356.25	26,343.75
		\$627,700.00	\$485,342.78	\$142,357.22
North Las	Vegas			·
<u>Facility</u>	Facility Name	Budget	Amount Spent	Amount Remaining
RF.NL01	LV Wash "N" Channel	53,172.81	9,398.69	43,774.12
RF.NL02	Las Vegas Wash-Middle	98,571.00	35,346.48	63,224.52
RF.NL03	LV Wash-King Charles Channel	42,071.00	13,507.39	28,563.61
RF.NL04	Vandenberg Detention Basin	71,571.00	9,541.33	62,029.67
RF.NL05	North Las Vegas Detention Basin	62,271.86	2,143.98	60,127.88
RF.NL06	Upper LVW DB & Moccasin Levee	58,000.00	4,103.42	53,896.58
RF.NL07	Carey/Lake Mead Detention Basin	434,648.84	397,104.03	37,544.81
RF.NL08	Gowan Outfall Channel	47,571.00	7,973.08	39,597.92
RF.NL10	Upper Las Vegas Wash	20,000.00	6,259.55	13,740.45
RF.NL11	Clayton Street Channel	43,571.00	11,165.08	32,405.92
RF.NL12	Lower Las Vegas Detention Basin	285,712.14	223,705.92	62,006.22
RF.NL13	West Trib-Ranch House to Lower LV DE	46,071.00	6,534.06	39,536.94
RF.NL14	Trib to Western Trib @ Craig Rd	50,210.38	19,599.05	30,611.33
RF.NL15	Las Vegas Wash-Smoke Ranch	43,571.00	9,405.28	34,165.72
RF.NL16	Upper Las Vegas Wash Channel	64,571.00	31,207.20	33,363.80
RF.NL17	Range Wash-LVW Diversion & Levee	75,595.91	923.94	74,671.97
RF.NL18	Cheyenne Peaking Basin	68,071.00	3,085.60	64,985.40
RF.NL19	LVW-Middle, Cheyenne Ave to Owens A	152,249.06	5,792.27	146,456.79
		\$1,717,500.00	\$796,796.35	\$920,703.65
		Budget	Amount Spent	Amount Remaining
	Program Totals	\$10,454,750.00	\$3,469,423.73	\$6,985,326.27

#### REGIONAL FLOOD CONTROL DISTRICT FUND 3300 - BOND DEBT SERVICE FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE Accruals/Adjustments	10,508,233.52	
TOTAL BEGINNING CASH BALANCE		\$10,508,233.52
REVENUES:		
Interest Income	14,560.21	
Fund 2860 - Transfer In Debt Service	3,307,317.73	
Bonds Issued	0.00	
Premium on Bonds Issued	0.00	
Miscellaneous Other Revenue	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$3,321,877.94
EXPENDITURES:		
Professional Services	0.00	
Debt Service Payments*	0.00	
Payments to Escrow Agent	0.00	
Transfers Out to Other Funds	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENSES		\$0.00
ENDING CASH BALANCE:		\$13,830,111.46

\*Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

#### REGIONAL FLOOD CONTROL DISTRICT FUND 4430 - CONSTRUCTION FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE: Cash in Custody of Treasurer Custodial Account Cash Balance Accruals/Adjustments	103,683,932.41 40,358,385.41 (107,202.17)	
TOTAL BEGINNING CASH BALANCE		\$143,935,115.65
REVENUES:		
Fund 2860 - Transfer In Budgeted Transfer	3,750,000.00	
Fund 3300 - Transfer In Bond Proceeds	0.00	
Custodial Account - Transfer In to Treasurer	0.00	
Interest Earnings	104,697.99	
Custodial Account Interest Earnings	0.00	
Proceeds from Bonds and Loans	0.00	
Miscellaneous Other Revenue	11,372.23	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$3,866,070.22
EXPENDITURES:		
Capital Improvement Program	(5,353,754.38)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 2860 - Transfer Out Interest Earnings	0.00	
Fund 2860 - Transfer Out ILA Closeout/Reductions	0.00	
Custodial Account - Transfer Out to Treasurer	0.00	
Accruals/Adjustments	0.00	
Contracts Retention Payable	(111,513.52)	
Contracts Retention Interest Payable	0.00	
Accounts Payable	169,977.45	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$5,295,290.45)
ENDING CASH BALANCE:		
Cash in Custody of Treasurer	102,147,510.01	
Custodial Account Cash Balance	40,358,385.41	
ENDING CASH BALANCE:	-	\$142,505,895.42

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## Fund 4430

Fiscal Year-2017

<u>Vendor</u>	<b>Project</b>	<u>Invoice No.</u>	Inv. Date	PO Number	Date Paid	<u>Amount</u>
CH2M HILL ENGINEERS IN	RF.HEN05E09	38109484513	02/07/2017	4800006548 00020	02/28/2017	5,513.85
CITY OF HENDERSON	RF.HEN01114	MSC5026488	01/19/2017	4800006817 00010	02/01/2017	333.37
CITY OF HENDERSON	RF.HEN04Q15	MSC5026491	01/19/2017	4800007358 00010	02/01/2017	4,303.82
CITY OF HENDERSON	RF.HEN12109	MSC5026490	01/19/2017	4800002400 00010	02/01/2017	2,150.14
CITY OF HENDERSON	RF.HEN12J16	MSC5026489	01/19/2017	4800007530 00010	02/01/2017	8,161.34
CITY OF HENDERSON	RF.HEN16A01	MSC5026486	01/19/2017	4800001182 00010	02/01/2017	193.94
CITY OF HENDERSON	RF.HEN16D15	MSC5026487	01/19/2017	4800007269 00010	02/01/2017	2,408.64
CITY OF LAS VEGAS	RF.LAS23F14	225805	01/10/2017	4800006571 00020	02/08/2017	3,442,554.94
CITY OF LAS VEGAS	RF.LAS29C16	225867	01/11/2017	4500255470 00010	02/01/2017	1,093.36
CITY OF NORTH LAS VEGA	RF.NLV01G11	7965	01/24/2017	4800004209 00010	02/01/2017	(283.99)
CITY OF NORTH LAS VEGA	RF.NLV01J15	7961	01/19/2017	4800007359 00020	02/01/2017	14,989.15
CITY OF NORTH LAS VEGA	RF.NLV18B07	7954	01/12/2017	4800000791 00010	02/13/2017	263.00
LAS VEGAS PAVING CORP	RF.HEN01114	HEN01114#20	01/03/2017	4800006818 00010	02/07/2017	19,250.00
LAS VEGAS PAVING CORP	RF.HEN16D15	HEN16D15#13	12/31/2016	4800007270 00010	02/28/2017	11,219.84
PUBLIC WORKS/CC TREAS	RF.CLA08Q13	1517091966	02/09/2017	none	02/09/2017	1,314.50
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1517091961	02/09/2017	none	02/09/2017	18,303.44
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517088664	02/01/2017	none	02/01/2017	132,674.45
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517088703	02/01/2017	none	02/01/2017	1,507,717.10
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517090709	02/07/2017	none	02/07/2017	· (3,524.23)
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517096411	02/22/2017	none	02/22/2017	13,579.20
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517096413	02/22/2017	none	02/22/2017	1,588.80
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1517092662	02/10/2017	none	02/10/2017	707.42
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1517091964	02/09/2017	none	02/09/2017	139.04
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1517098162	02/24/2017	none	02/24/2017	250.00
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1517088694	02/01/2017	none	02/01/2017	1,168.90
PUBLIC WORKS/CC TREAS	RF.MOA03A11	1517091962	02/09/2017	none	02/09/2017	5,316.00
PUBLIC WORKS/CC TREAS	RF.SEA03A09	1517091967	02/09/2017	none	02/09/2017	86.52
REGIONAL FLOOD CONTR	RF.LAS22R12	1017006836	02/16/2017	none	02/16/2017	(7,848.00)
REGIONAL FLOOD CONTR	RF.LAS22R12	1017006924	02/17/2017	none	02/21/2017	7,848.00
REGIONAL FLOOD CONTR	RF.LAS22R12	2017058734	02/02/2017	none	02/02/2017	(7,848.00)
TARGET CONSTRUCTION 1	RF.HEN12J16	HEN12J16#3	01/31/2017	4800007799 00010	02/21/2017	170,129.84

Fiscal Year Total \$5,353,754.38

Fund Total \$5,353,754.38

#### REGIONAL FLOOD CONTROL DISTRICT FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	22,422,775.28 (74,623.13)	
TOTAL BEGINNING CASH BALANCE		\$22,348,152.15
REVENUES:		
Interest Income	22,193.69	
Proceeds from Bonds and Loans	0.00	
Other	0.00	
TOTAL MONTHLY REVENUES		\$22,193.69
EXPENDITURES:		
Capital Improvement Program	(1,291,891.62)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 4430 - Transfer Out Reallocated Expenses	0.00	
Accruals/Adjustments Contracts Retention Payable	0.00	
Contracts Retention Interest Payable	0.00	
Accounts Payable	0.00	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$1,291,891.62)

ENDING CASH BALANCE:

\$21,078,454.22

#### Fund 4440

## Fiscal Year-2017

<u>Vendor</u>	<b>Project</b>	Invoice No.	<u>Inv. Date</u>	PO Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517088716	02/01/2017	none	02/01/2017	1,282,366.02
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517091450	02/08/2017	none	02/08/2017	9,525.60
				Fisc	al Year Total 🔶	\$1.291.891.62
				1 150		•1,=>1,0>110=

Fund Total \$1,291,891.62

# **PAY-AS-YOU-GO FUNDED PROJECTS**

# **ENTITY: Boulder City**

#### RF.BOU01C10

emenway System, Phase II Improvements Iterlocal Amount \$745,000.00		Original Funding Date 02/11/2 Expiration Date 01/14/2	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$470,319.20	\$259,680.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$745,000.00	\$478,045.87	\$266,954.13

#### RF.BOU01D17

#### Hemenway System, Phase IIA Improvements Interlocal Amount \$2,222,694.00

**Original Funding Date** 02/09/2017 **Expiration Date** 

02/07/201	'
02/09/201	9

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,047,694.00	\$0.00	\$2,047,694.00
Const Engineering	\$175,000.00	\$0.00	\$175,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,222,694.00	\$0.00	\$2,222,694.00

#### **RF.BOU05J10** North Railroad Conveyance Interlocal Amount \$530,000.00

**Original Funding Date** 02/11/2010 **Expiration Date** 06/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$439,703.56	\$75,296.44
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33 -
Other	\$0.00	\$0.00	\$0.00
Total	\$530,000.00	\$447,430.23	\$82,569.77

# **PAY-AS-YOU-GO FUNDED PROJECTS**

#### **ENTITY: Clark County**

#### RF.CLA04E99

Flamingo Wash, McLeod Dr to Maryland PKWY Interlocal Amount \$2,980,000.00

**Original Funding Date** 08/12/1999 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$637,505.24	\$103,994.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,474,483.70	\$403,016.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
Total	\$2,980,000.00	\$2,445,026.10	\$534,973.90

#### RF.CLA08Q13 Duck Creek at Dean Martin Interlocal Amount \$480,000.00

**Original Funding Date** 09/12/2013 **Expiration Date** 

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$210,500.00	\$23,047.41	\$187,452.59
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$254,000.00	\$243,950.14	\$10,049.86
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
Total	\$480,000.00	\$277,862.55	\$202,137.45

#### RF.CLA08R13 Duck Creek, Las Vegas Boulevard Interlocal Amount \$485,000.00

**Original Funding Date** 09/12/2013 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$483,000.00	\$0.00	\$483,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$485,000.00	\$0.00	\$485,000.00

# PAY-AS-YOU-GO FUNDED PROJECTS

# **ENTITY: Clark County**

## RF.CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities Interlocal Amount \$1,370,000.00 Original Funding Date 09/12/2013 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$31,000.00	\$0.00	\$31,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,248,000.00	\$158,484.07	\$1,089,515.93
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$81,000.00	\$1,100.75	\$79,899.25
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$1,370,000.00	\$159,584.82	\$1,210,415.18

#### RF.CLA08W16 Duck Creek at Dean Martin Interlocal Amount \$3,787,357.00

Original Funding Date 10/13/2016 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,472,857.00	\$0.00	\$3,472,857.00
Const Engineering	\$314,500.00	\$0.00	\$314,500.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,787,357.00	\$0.00	\$3,787,357.00

#### RF.CLA10F10

Flamingo Wash, Industrial Road to Hotel Rio Drive Interlocal Amount \$46,000.00 Original Funding Date 04/08/2010 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
Total	\$46,000.00	\$27,746.42	\$18,253.58

# **PAY-AS-YOU-GO FUNDED PROJECTS**

# **ENTITY: Clark County**

# RF.CLA10H13 Airport Channel - Nanles

irport Channel - Naples aterlocal Amount \$600,000.00		Original Funding Date 09/12 Expiration Date 06/30	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$579,000.00	\$218,668.81	\$360,331.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$600,000.00	\$219,756.81	\$380,243.19

#### RF.CLA15D12

LVW Sloan-Bonanza, Flam W below Nellis Interlocal Amount \$5,622,000.00

**Original Funding Date Expiration Date** 

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$3,722.00	\$18,278.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$4,791,000.00	\$4,153,389.54	\$637,610.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,000.00	\$87,037.93	\$132,962.07
Other	\$589,000.00	\$488,442.91	\$100,557.09
Total	\$5,622,000.00	\$4,732,592.38	\$889,407.62

#### RF.CLA21A00 **Orchard Detention Basin**

Interlocal Amount \$1,674,700.00

**Original Funding Date** 07/13/2000 **Expiration Date** 06/30/2021

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$428,000.00	\$382,123.56	\$45,876.44
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$973,000.00	\$756,916.60	\$216,083.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$251,900.00	\$140,330.19	\$111,569.81
Other	\$21,800.00	\$353.71	\$21,446.29
Total	\$1,674,700.00	\$1,279,724.06	\$394,975.94

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Clark County**

#### RF.CLA27C08

amingo Diversion - Rainbow Branch terlocal Amount \$1,030,000.00		Original Funding Date 08/14/2008 Expiration Date 06/30/2019	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$33,000.00	\$11,521.30	\$21,478.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$897,000.00	\$748,213.82	\$148,786.18
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$8,791.0 <b>9</b>	\$1,208.91
Other	\$90,000.00	\$34,993.97	\$55,006.03
Total	\$1,030,000.00	\$803,520.18	\$226,479.82

# **ENTITY: Clark County Outlying**

#### RF.BUN01D11

Windmill Wash Detention Basin Expansion Interlocal Amount \$880,000.00 Original Funding Date 02/10/2011 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$94,000.00	\$32,052.15	\$61,947.85
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$660,000.00	\$595,571.05	\$64,428.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$119,000.00	\$115,797.47	\$3,202.53
Other	\$7,000.00	\$0.00	\$7,000.00
Total	\$880,000.00	\$743,420.67	\$136,579.33

#### RF.GSP01B10 Goodsprings - Phase I Interlocal Amount \$53,400.00

Original Funding Date03/11/2010Expiration Date06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$27,500.00	\$11,997.24	\$15,502.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$53,400.00	\$31,666.21	\$21,733.79

# **PAY-AS-YOU-GO FUNDED PROJECTS**

# **ENTITY: Clark County Outlying**

# RF.LAU04A08

R 163 at Casino Drive aterlocal Amount \$473,500.00		Original Funding Date 10/09/2008 Expiration Date 06/30/2018	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,643.86	\$7,856.14
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$386,500.00	\$272,438.70	\$114,061.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$75,500.00	\$58,528.25	\$16,971.75
Other	\$0.00	\$0.00	\$0.00
Total	\$473,500.00	\$334,610.81	\$138,889.19

#### RF.MOA01B89

Muddy River West Levee, Moapa Valley Interlocal Amount \$13,501,000.00 Original Funding Date 05/1 Expiration Date 06/3

05/11/1989 06/30/2021

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$10,811,200.00	\$10,810,530.39	\$669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,448,000.00	\$1,826,342.42	\$621,657.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$132,500.00	\$130,581.84	\$1,918.16
Other	\$109,300.00	\$99,009.79	\$10,290.21
Total	\$13,501,000.00	\$12,866,464.44	\$634,535.56

# RF.MOA01F10

Muddy River Logandale Levee Interlocal Amount \$1,753,000.00 Original Funding Date 03/11/2010 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$830,500.00	\$475,182.92	\$355,317.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$761,000.00	\$702,590.05	\$58,409.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$103,500.00	\$64,883.35	\$38,616.65
Other	\$58,000.00	\$53,490.00	\$4,510.00
Total	\$1,753,000.00	\$1,296,146.32	\$456,853.68

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Clark County Outlying**

F.MOA01H15 uddy River Logandale Levce terlocal Amount \$7,200,000.00		Original Fu Expiration	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$623,833.56	\$6,176,166.44
Const Engineering	\$400,000.00	\$0.00	\$400,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,200,000.00	\$623,833.56	\$6,576,166.44

#### RF.MOA03A11 Fairgrounds Detention Basin Interlocal Amount \$964,000.00

Original Funding Date02/10/2011Expiration Date06/30/2020

Category ,	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$25,500.00	\$22,331.30	\$3,168.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$749,000.00	\$351,371.54	\$397,628.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$145,845.36	\$26,654.64
Other	\$17,000.00	\$0.00	\$17,000.00
Total	\$964,000.00	\$519,548.20	\$444,451.80

### RF.SEA03A09

Searchlight - South, Encinitas St Storm Drain Interlocal Amount \$138,000.00 Original Funding Date08/13/2009Expiration Date06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$30,882.44	\$106,117.56
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$138,000.00	\$30,882.44	\$107,117.56

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# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: COE/Clark County**

### RF.COEG294

ropicana & Flamingo Washes aterlocal Amount \$36,259,348.00		Original Funding Date 01/1 Expiration Date 06/3	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	. \$25,898,877.25	\$947,338.79
Pre-Design	\$0.00	. \$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,362,696.71	\$50,435.25
Total	\$36,259,348.00	\$35,261,573.96	\$997,774.04

.

## **ENTITY: Henderson**

RF.HEN01H09 Pittman Wash, Duck Creek at I-515 Interlocal Amount \$402,705.00

Original Funding Date 07/09/2009 Expiration Date 12/31/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$9,934.00	\$9,934.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$372,370.00	\$319,478.57	\$52,891.43
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$20,401.00	\$20,401.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$402,705.00	\$349,813.57	\$52,891.43

#### RF.HEN01114 Pittman Wash, Duck Creek at I-515 Interlocal Amount \$2,489,875.00

Original Funding Date12/11/2014Expiration Date06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,303,585.00	\$2,249,520.00	\$54,065.00
Const Engineering	\$186,290.00	\$23,271.90	\$163,018.10
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,489,875.00	\$2,272,791.90	\$217,083.10

## PAY-AS-YOU-GO FUNDED PROJECTS

### **ENTITY: Henderson**

#### REHEN04P09

Racetrack Channel, Drake to Burkholder
Interlocal Amount \$247,099.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$242,099.00	\$72,214.93	\$169,884.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$4,200.00	\$800.00
Other	\$0.00	\$0.00	\$0.00
Total	\$247,099.00	\$76,414.93	\$170,684.07

#### RF.HEN04Q15

Racetrack Channel, Drake to Burkholder Interlocal Amount \$1,037,650.00 Original Funding Date 07/09/2015 Expiration Date 06/30/2017

**Original Funding Date** 

Expiration Date

12/10/2009

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$903,650.00	\$772,361.72	\$131,288.28
Const Engineering	\$134,000.00	\$57,439.10	\$76,560.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,037,650.00	\$829,800.82	\$207,849.18

#### RF.HEN05E09

Pittman, Horizon Ridge Detention Basin Interlocal Amount \$727,285.00 Original Funding Date12/10/2009Expiration Date12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$99,004.00	\$44,835.00	\$54,169.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$529,802.00	\$448,407.66	\$81,394.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,479.00	\$86,255.35	\$2,223.65
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$727,285.00	\$579,498.01	\$147,786.99

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Henderson**

REHEN06F08

1 Equestrian Tributary terlocal Amount \$2,743,039.51		Original Funding Date 01/10 Expiration Date 03/31	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,440,534.51	\$2,409,396.61	\$31,137.90
Const Engineering	\$302,505.00	\$302,398.54	\$106.46
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,743,039.51	\$2,711,795.15	\$31,244.36

### RF.HEN06H09

Equestrian Detention Basin Expansion Interlocal Amount \$346,797.00 Original Funding Date08/13/2009Expiration Date12/31/2018

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$29,013.00	\$29,013.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$285,236.00	\$267,839.09	\$17,396.91
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$12,818.00	\$12,818.00	\$0.00
Other	\$19,730.00	\$0.00	\$19,730.00
Total	\$346,797.00	\$309,670.09	\$37,126.91

#### **RF.HEN12I09**

Pittman, West Horizon - Palm Hills Interlocal Amount \$275,078.00 Original Funding Date 07/09/2009 Expiration Date 12/31/2018

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$22,708.00	\$22,707.77	\$0.23
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$209,643.00	\$159,246.23	\$50,396.77
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$42,727.00	\$35,942.84	\$6,784.16
Other	\$0.00	\$0.00	\$0.00
Total	\$275,078.00	\$217,896.84	\$57,181.16

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Henderson**

#### RF.HEN16A01

Pittman North Detention Basin & Outfall
Interlocal Amount \$2,181,514.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$122,389.00	\$108,800.68	\$13,588.32
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,556,327.00	\$1,347,871.35	\$208,455.65
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$424,281.00	\$378,175.35	\$46,105.65
Other	\$78,517.00	\$25,956.27	\$52,560.73
Total	\$2,181,514.00	\$1,860,803.65	\$320,710.35

### RF.HEN16D15

Pittman North Detention Basin and Outfall, Phase 1 Interlocal Amount \$4,342,105.00 Original Funding Date 01/ Expiration Date 06/

**Original Funding Date** 

**Expiration Date** 

01/08/2015 06/30/2018

07/12/2001

12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,818,100.00	\$3,401,707.03	\$416,392.97
Const Engineering	\$524,005.00	\$55,817.72	\$468,187.28
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,342,105.00	\$3,457,524.75	\$884,580.25

#### RF.HEN16E15

Pittman North DB & Outfall, Phase II - Starr Avenue Interlocal Amount \$2,000,321.00 Original Funding Date 10/08/2015 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,852,096.00	\$0.00	\$1,852,096.00
Const Engineering	\$148,225.00	\$3,470.49	\$144,754.51
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,321.00	\$3,470.49	\$1,996,850.51

# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: Henderson**

### RF.HEN22A09

Anthem Pkwy Channel, Horizon Ridge to Sienna Heights Interlocal Amount \$179,474.00

<b>Original Funding Date</b>	07/09/2009
Expiration Date	12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$169,474.00	\$88,056.93	\$81,417.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$179,474.00	\$93,056.93	\$86,417.07

#### RF.HEN23A09 Center Street Storm Drain Interlocal Amount \$534,755.0

Interlocal Amount \$534,755.00

Original Funding Date 08/ Expiration Date 12/

08/13/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$13,870.00	\$13,870.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$499,355.00	\$474,617.39	\$24,737.61
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$21,530.00	\$21,530.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$534,755.00	\$510,017.39	\$24,737.61

### RF.HEN24A11

Duck Creek, Sunset to Sandhill Interlocal Amount \$590,746.00 Original Funding Date 07/14/2011 Expiration Date 07/14/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$39,006.00	\$39,006.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$324,421.00	\$286,224.81	\$38,196.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$161,839.00	\$154,938.25	\$6,900.75
Other	\$65,480.00	\$55,681.28	\$9,798.72
Total	\$590,746.00	\$535,850.34	\$54,895.66

# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: Las Vegas**

## RF.LAS14C11

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$998.510.00

iterlocal Amount \$998,510.00		Expiration Date 12/30/20	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$965.23	\$4,034.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$988,510.00	\$945,962.01	\$42,547.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$998,510.00	\$946,927.24	\$51,582.76

#### RF.LAS16J09 Rancho System - Beltway to Elkhorn Interlocal Amount \$962,076.00

Original Funding Date **Expiration Date** 

Original Funding Date 07/14/2011

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$1,000.00	\$200.00	\$800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,076.00	\$927,045.27	\$33,030.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$962,076.00	\$927,245.27	\$34,830.73

### RF.LAS16L11

Rancho Road System - Elkhorn, Ft Apache to Grand Canyon Interlocal Amount \$400,000.00

Original Funding Date 07/14/2011 **Expiration Date** 12/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$390,000.00	\$380,669.38	\$9,330.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$400,000.00	\$380,669.38	\$19,330.62

# PAY-AS-YOU-GO FUNDED PROJECTS

### **ENTITY: Las Vegas**

### RF.LAS16N13

Rancho System - B	eltway to Elkhorn Road
Interlocal Amount	\$9,535,541.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,542,522.00	\$7,710,057.07	\$832,464.93
Const Engineering	\$993,019.00	\$965,406.14	\$27,612.86
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,535,541.00	\$8,675,463.21	\$860,077.79

## RF.LAS16013

Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon Interlocal Amount \$2,358,400.00 Original Funding Date 12 Expiration Date 01

**Original Funding Date** 

**Expiration Date** 

12/12/2013 01/01/2018

07/11/2013

06/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,204,100.00	\$2,019,620.77	\$184,479.23
Const Engineering	\$154,300.00	\$145,367.57	\$8,932.43
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,358,400.00	\$2,164,988.34	\$193,411.66

### RF.LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to Hualapai Interlocal Amount \$554,000.00 Original Funding Date 07 Expiration Date 06

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$550,000.00	\$12,000.30	\$537,999.70
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$554,000.00	\$12,000.30	\$541,999.70

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Las Vegas**

#### RF.LAS22R12

LVW-Grand Teton, Mountain Spa to Durango Drive Interlocal Amount \$13,308,300.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,270,300.00	\$11,212,368.51	\$1,057,931.49
Const Engineering	\$1,038,000.00	\$1,038,000.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,308,300.00	\$12,250,368.51	\$1,057,931.49

### RF.LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango Drive Interlocal Amount \$533,365.00 Original Funding Date 07/11/2013 Expiration Date 06/30/2019

Original Funding Date

Expiration Date

08/09/2012

12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$361,542.73	\$168,822.27
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$533,365.00	\$361,542.73	\$171,822.27

### RF.LAS22T15

Brent Drainage System - Floyd Lamb Park to Durango Drive Interlocal Amount \$4,900,700.00 Original Funding Date 08/13/2015 Expiration Date 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,600,000.00	\$0.00	\$4,600,000.00
Const Engineering	\$300,700.00	\$119.12	\$300,580.88
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,900,700.00	\$119.12	\$4,900,580.88

# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: Las Vegas**

### RF.LAS23E13

entennial Pkwy Channel West-CC 215, Pioneer Way to US95 aterlocal Amount \$1,070,687.00		Original Funding Date 07/11/2 Expiration Date 06/30/2	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$793,499.69	\$270,187.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,687.00	\$794,104.07	\$276,582.93

### RF.LAS23F14

Centennial Parkway Channel West-CC215, Pioneer Way to US95 Interlocal Amount \$13,900,000.00

**Original Funding Date** 11/13/2014 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$10,120,636.63	\$2,679,363.37
Const Engineering	\$1,100,000.00	\$52,990.79	\$1,047,009.21
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,900,000.00	\$10,173,627.42	\$3,726,372.58

#### RF.LAS23G15

Centennial Parkway Channel West-US95, CC215 to Durango Interlocal Amount \$1,261,471.00

**Original Funding Date Expiration Date** 

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$353,617.06	\$899,853.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,261,471.00	\$353,617.06	\$907,853.94

# PAY-AS-YOU-GO FUNDED PROJECTS

### **ENTITY: Las Vegas**

### RF.LAS23H15

Centennial Parkway Channel West-US95, Durango to Grand Teton . Interlocal Amount \$985,231.00

nterlocal Amount \$985,231.00		Expiration Date 06/30/20	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$130,984.02	\$850,246.98
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$985,231.00	\$130,984.02	\$854,246.98

### RF.LAS23I17

Centennial Pkwy Chnl West-US95, CC215 to Grand Teton Interlocal Amount \$27,671,863.00 Original Funding Date C Expiration Date

**Original Funding Date** 

03/09/2017 12/31/2018

07/09/2015

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$25,861,554.00	\$0.00	\$25,861,554.00
Const Engineering	\$1,810,309.00	\$0.00	\$1,810,309.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$27,671,863.00	\$0.00	\$27,671,863.00

### RF.LAS24E07

Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard) Interlocal Amount \$1,614,000.00 Original Funding Date Expiration Date 07/12/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$17,000.00	\$16,933.80	\$66.20
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,547,000.00	\$1,546,836.64	\$163.36
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$19,191.32	\$30,808.68
Total	\$1,614,000.00	\$1,582,961.76	\$31,038.24

## PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Las Vegas**

### RF.LAS24H13

Gowan North-Buffalo Branch,Lone Mtn to Washburn Rd Interlocal Amount \$992,000.00 Original Funding Date 07/11/2013 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$6,200.00	\$23,800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,000.00	\$564,160.58	\$395,839.42
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$992,000.00	\$570,360.58	\$421,639.42

### RF.LAS24I15

Gowan Box Canyon - Lone Mountain Road Interlocal Amount \$704,000.00 Original Funding Date 07/ Expiration Date 06/

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$93,504.86	\$606,495.14
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$704,000.00	\$93,504.86	\$610,495.14

#### RF.LAS24J15

Gowan North - El Capitan Branch, Lone Mountain to Ann Road Interlocal Amount \$785,478.00 Original Funding Date 07/09/2015 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$233,184.08	\$548,293.92
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$785,478.00	\$233,184.08	\$552,293.92

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Las Vegas**

#### RF.LAS25B13

edar Avenue Channel Improvements iterlocal Amount \$831,489.00		Original Funding Date 07/11/ Expiration Date 06/30/	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$676,386.15	\$151,102.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$831,489.00	\$676,386.15	\$155,102.85

### RF.LAS28C12

Las Vegas Wash - Sloan Channel to Cedar Avenue Interlocal Amount \$110,000.00 Original Funding Date 06 Expiration Date 06

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$63,835.45	\$46,164.55
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$110,000.00	\$63,835.45	\$46,164.55

### RF.LAS29B15

Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston Interlocal Amount \$1,226,003.00 Original Funding Date 12/10/2015 Expiration Date 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,218,003.00	\$469,800.78	\$748,202.22
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,226,003.00	\$469,800.78	\$756,202.22

# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: Las Vegas**

#### RF.LAS29C16

Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System Interlocal Amount \$1,215,549.00

nterlocal Amount \$1,215,549.00		Expiratio	n Date	06/30/2019
Category	ILC Funding Allocation	Amount Spent	Total	Remaining
Right of Way	\$5,000.00	\$0.00		\$5,000.00
Pre-Design	\$0.00	\$0.00		\$0.00
Design	\$1,205,549.00	\$1,667.20	\$1,2	03,881.80
Construction	\$0.00	\$0.00	······	\$0.00
Const Engineering	\$0.00	\$0.00		\$0.00
Environmental	\$5,000.00	\$0.00		\$5,000.00
Other	\$0.00	\$0.00		\$0.00
Total	\$1,215,549.00	\$1,667.20	\$1,2	13,881.80

### RF.LAS30A13

Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard Interlocal Amount \$711,938.00 Original Funding Date Expiration Date

**Original Funding Date** 

07/11/2013 06/30/2019

09/08/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$711,938.00	\$260,779.40	\$451,158.60

#### RF.LLD08A11 Lexington Street Storm Drain Interlocal Amount \$1,000,000.00

Original Funding Date 07/14/2011 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,000,000.00	\$926,610.34	\$73,389.66
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	· \$0.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$926,610.34	\$73,389.66

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: Las Vegas**

#### RF.LLD10B13

uckskin Avenue Storm Drain Iterlocal Amount \$1,200,000.00		Original Funding Date 07/1 Expiration Date 12/3	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000.00

## **ENTITY: Mesquite**

RF.MES04A15 Virgin River Flood Wall Interlocal Amount \$517,000.00

Original Funding Date 11/12/2015 Expiration Date 07/30/2018

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$208,278.00	\$77,492.94	\$130,785.06
Design	\$291,722.00	\$0.00	\$291,722.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$517,000.00	\$77,492.94	\$439,507.06

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# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: North Las Vegas**

#### RF.NLD14A15

ak Island Drive Storm Drain nterlocal Amount \$497,750.00		Original I Expiration	Funding Date 07/09/2015 n Date 12/31/2020
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$497,750.00	\$0.00	\$497,750.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	. \$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$497,750.00	\$0.00	\$497,750.00

### RF.NLV01G11

### Ann Road Channel East, ULVW to Fifth Street Interlocal Amount \$1,063,556.00

Original Funding Date08/11/2011Expiration Date06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$378,556.00	\$316,746.84	\$61,809.16
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$650,000.00	\$638,923.15	\$11,076.85
Construction	. \$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$25,000.00	\$0.00	\$25,000.00
Total	\$1,063,556.00	\$955,669.99	\$107,886.01

### RF.NLV01H13

Las Vegas Wash - "N" Channel, Cheyenne to Gowan Interlocal Amount \$317,990.00 Original Funding Date 10/10/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$38,500.00	\$34,533.51	\$3,966.49
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$244,880.00	\$219,966.18	\$24,913.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$23,030.00	\$22,583.97	\$446.03
Other	\$11,580.00	\$11,580.00	\$0.00
Total	\$317,990.00	\$288,663.66	\$29,326.34

## PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: North Las Vegas**

### RF.NLV01J15

Las Vegas Wash - "N" Channel, Cheyenne to Gowan Interlocal Amount \$3,158,000.00 Original Funding Date 08/13/2015 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,833,000.00	\$2,582,006.50	\$250,993.50
Const Engineering	\$325,000.00	\$241,659.23	\$83,340.77
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,158,000.00	\$2,823,665.73	\$334,334.27

### RF.NLV03E13

Hollywood System, Dunes South DB to Centennial Parkway Interlocal Amount \$2,706,972.00 Original Funding Date 10/ Expiration Date 12/

10/10/2013 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,116,972.00	\$31,071.92	\$1,085,900.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,580,000.00	\$811,084.43	\$768,915.57
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,706,972.00	\$842,156.35	\$1,864,815.65

#### RF.NLV03F17 Range Wash - Ann Branch Interlocal Amount \$1,081,889.00

Original Funding Date 03/09/2017 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$250,000.00	\$0.00	\$250,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$821,889.00	\$0.00	\$821,889.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,081,889.00	\$0.00	\$1,081,889.00

# **PAY-AS-YOU-GO FUNDED PROJECTS**

### **ENTITY: North Las Vegas**

### RF.NLV03G17

Hollywood System, Centennial Pkwy-Speedway #2 DB Interlocal Amount \$897,470.00 Original Funding Date 03/09/2017 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$507,125.00	\$0.00	\$507,125.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$380,345.00	\$0.00	\$380,345.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$897,470.00	\$0.00	\$897,470.00

### RF.NLV04F07

Simmons Street Drainage Improvements - Carey to Craig Interlocal Amount \$2,323,263.00 Original Funding Date 0 Expiration Date 1

04/12/2007 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,240,000.00	\$1,040,853.16	\$199,146.84
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,033,263.00	\$1,030,818.29	\$2,444.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$31,890.00	\$18,110.00
Total	\$2,323,263.00	\$2,103,561.45	\$219,701.55

### RF.NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons Street Interlocal Amount \$1,931,156.00 Original Funding Date 02/09/2017 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$0.00	\$1,921,156.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,931,156.00	\$0.00	\$1,931,156.00

# **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: North Las Vegas**

### RF.NLV09E11

Vandenberg North Detention Basin & Outfall	
Interlocal Amount \$1,268,000.00	

nterlocal Amount \$1,268,000.00		Expiration Date 06/30/	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$25,129.20	\$4,870.80
Pre-Design	\$133,000.00	\$123,326.23	\$9,673.77
Design	\$1,100,000.00	\$226,965.72	\$873,034.28
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,268,000.00	\$375,421.15	\$892,578.85

#### RF.NLV09G13 **Centennial Collector** Interlocal Amount \$556,143.00

**Original Funding Date** 10/10/2013 **Expiration Date** 06/30/2017

**Original Funding Date** 

04/14/2011

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$4,621.07	\$95,378.93
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$446,143.00	\$45,465.67	\$400,677.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$556,143.00	\$50,086.74	\$506,056.26

### RF.NLV09I13 Beltway Detention Basin and Channel Interlocal Amount \$1,034,000.00

**Original Funding Date** 10/10/2013 **Expiration Date** 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$24,174.63	\$75,825.37
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$340,412.14	\$583,587.86
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
Total	\$1,034,000.00	\$365,772.46	\$668,227.54

## **PAY-AS-YOU-GO FUNDED PROJECTS**

## **ENTITY: North Las Vegas**

### RF.NLV17C16

Fifth Street Collector, Centennial Pkwy to Deer Springs Way Interlocal Amount \$726,079.00

**Original Funding Date** 11/10/2016 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$409,088.00	\$1,387.74	\$407,700.26
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$306,991.00	\$5,206.33	\$301,784.67
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$726,079.00	\$6,594.07	\$719,484.93

#### RF.NLV18A07 **Colton Channel** Interlocal Amount \$1,214,634.00

Original Funding Date 09/13/2007 **Expiration Date** 

12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$20,000.00	\$448.14	\$19,551.86
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,154,634.00	\$1,143,393.38	\$11,240.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$25,000.00	\$22,956.25	\$2,043.75
Other	\$15,000.00	\$8,250.00	\$6,750.00
Total	\$1,214,634.00	\$1,175,047.77	\$39,586.23

#### **RF.NLV18B07 Brooks Channel** Interlocal Amount \$677,749.00

Original Funding Date 09/13/2007 **Expiration Date** 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$85,000.00	\$9,616.85	\$75,383.15
Pre-Design	\$0.00	· \$0.00	\$0.00
Design	\$545,839.00	\$544,782.69	\$1,056.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,910.00	\$24,752.87	\$12,157.13
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$677,749.00	\$579,152.41	\$98,596.59

# PAY-AS-YOU-GO FUNDED PROJECTS

## **ENTITY: North Las Vegas**

### RF.NLV18F13

entral Freeway Channel At Cheyenne aterlocal Amount \$772,549.00		Original Funding Date 12/12 Expiration Date 06/30	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$270.36	\$4,729.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$588,645.63	\$178,903.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$772,549.00	\$588,915.99	\$183,633.01

#### RF.NLV18H14 Brooks Channel

Interlocal Amount \$5,751,000.00

Original Funding Date 09/ Expiration Date 07/2

09/11/2014 07/30/2017

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,165,000.00	\$4,465,399.37	\$699,600.63
Const Engineering	\$586,000.00	\$222,827.21	\$363,172.79
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,751,000.00	\$4,688,226.58	\$1,062,773.42

## **RF.NLV18I16**

Central Freeway Channel at Cheyenne Interlocal Amount \$11,300,000.00 Original Funding Date12/08/2016Expiration Date12/31/2018

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,690,000.00	\$0.00	\$10,690,000.00
Const Engineering	\$610,000.00	\$0.00	\$610,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,300,000.00	\$0.00	\$11,300,000.00

# Current Project Expense Summary PAY-AS-YOU-GO FUNDED PROJECTS

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$44,831,581.04	\$40,102,120.30	\$4,729,460.74
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$48,677,335.00	\$29,356,644.63	\$19,320,690.37
Construction	\$111,302,742.51	\$48,493,518.11	\$62,809,224.40
Const Engineering	\$9,101,853.00	\$3,108,767.81	\$5,993,085.19
Environmental	\$2,591,915.00	\$1,888,522.48	\$703,392.52
Other	\$10,672,538.96	\$10,208,622.95	\$463,916.01
Total	\$227,519,243.51	\$133,359,015.45	\$94,160,228.06
	Construction Projects = 20	Design / Other Projects = 60	

# Pay-As-You-Go Totals

## **BOND FUNDED PROJECTS**

## **ENTITY: Clark County**

### RF.CLA04W16

Flamingo Wash, Ea	astern Avenue
Interlocal Amount	\$1,420,000.00

-	inal Funding Date ration Date	05/19/2016 06/30/2021
Amount Spent	Total R	emaining

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,300,000.00	\$0.00	\$1,300,000.00
Const Engineering	\$120,000.00	\$0.00	\$120,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,420,000.00	\$0.00	\$1,420,000.00

### RF.CLA08T14 Duck Creek, Las Vegas Boulevard Interlocal Amount \$7,400,000.00

Original Funding Date 09/11/2014 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$0.00	\$6,800,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,400,000.00	\$0.00	\$7,400,000.00

### RF.CLA15E13

LVW-Sloan to Stewart-Flam Wash below Nellis Interlocal Amount \$82,884,000.00 Original Funding Date10/10/2013Expiration Date06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$74,952,000.00	\$66,809,194.07	\$8,142,805.93
Const Engineering	\$7,932,000.00	\$5,189,154.46	\$2,742,845.54
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$82,884,000.00	\$71,998,348.53	\$10,885,651.47

## **BOND FUNDED PROJECTS**

### **ENTITY: Clark County**

#### RF.CLA15F16

Las Vegas Wash - Water Reclamation Channel Interlocal Amount \$3,400,000.00

Original Funding Date 05/19/2016 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,400,000.00	\$0.00	\$3,400,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,400,000.00	\$0.00	\$3,400,000.00

#### RF.CLA27D13 Flamingo Diversion - Rainbow Branch Interlocal Amount \$10,570,000.00

Original Funding Date 04/11/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,665,000.00	\$7,706,134.25	\$1,958,865.75
Const Engineering	\$905,000.00	\$867,326.93	\$37,673.07
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$10,570,000.00	\$8,573,461.18	\$1,996,538.82

## **ENTITY: Henderson**

RF.HEN05G16 Horizon Ridge Detention Basin Interlocal Amount \$8,294,400.00

Original Funding Date 04/14/2016 Expiration Date 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	· \$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,680,000.00	\$0.00	\$7,680,000.00
Const Engineering	\$614,400.00	\$0.00	\$614,400.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,294,400.00	\$0.00	\$8,294,400.00

## **BOND FUNDED PROJECTS**

## **ENTITY: Henderson**

#### RF.HEN06J13

Total

<b>Equestrian Detention Basin Expansi</b>	0
Interlocal Amount \$1,098,200.00	

nterlocal Amount \$1,098,200.00		Expiration Date 06/30/20	
Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,012,000.00	\$968,496.37	\$43,503.63
Const Engineering	\$86,200.00	\$57,268.15	\$28,931.85
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00

\$1,025,764.52

#### RF.HEN12J16 Palm Hills Channel Interlocal Amount \$2,830,880.00

Original Funding Date 04/14/2016 **Expiration Date** 06/30/2018

\$72,435.48

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,598,738.00	\$408,422.57	\$2,190,315.43
Const Engineering	\$232,142.00	\$28,695.62	\$203,446.38
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,830,880.00	\$437,118.19	\$2,393,761.81

\$1,098,200.00

### RF.HEN23B16

**Center Street Storm Drain** Interlocal Amount \$9,731,435.15 Original Funding Date 03/10/2016 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,010,586.25	\$0.00	\$9,010,586.25
Const Engineering	\$720,848.90	\$0.00	\$720,848.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,731,435.15	\$0.00	\$9,731,435.15

## **BOND FUNDED PROJECTS**

### **ENTITY: Henderson**

### RF.HLD06A15

Appaloosa Storm Drain	Original Funding Date	07/09/2015
Interlocal Amount \$572,605.00	Expiration Date	12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$572,605.00	\$0.00	\$572,605.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$572,605.00	\$0.00	\$572,605.00

## **ENTITY: Las Vegas**

RF.LAS05E03 Oakey - Meadows Storm Drain Interlocal Amount \$5,470,354.00

Original Funding Date 08/14/2003 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$5,470,354.00	\$5,221,885.40	\$248,468.60

#### RF.LAS05K15 Oakey-Meadows Storm Drain, Phase III Interlocal Amount \$24,961,221.00

Original Funding Date 02/12/2015 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,811,221.00	\$23,779,857.34	\$31,363.66
Const Engineering	\$1,150,000.00	\$485,285.29	\$664,714.71
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,961,221.00	\$24,265,142.63	\$696,078.37

## **BOND FUNDED PROJECTS**

## **ENTITY: Las Vegas**

### RF.LAS14D14

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$11,405,343.00 Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,500,343.00	\$0.00	\$10,500,343.00
Const Engineering	\$905,000.00	\$55,228.12	\$849,771.88
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,405,343.00	\$55,228.12	\$11,350,114.88

## **ENTITY: North Las Vegas**

#### RF.NLV01I14

Ann Road Channel East, ULVW to Fifth Street Interlocal Amount \$5,838,100.00 Original Funding Date 03/13/2014 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,258,100.00	\$4,889,569.46	\$368,530.54
Const Engineering	\$580,000.00	\$196,292.55	\$383,707.45
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,838,100.00	\$5,085,862.01	\$752,237.99

### RF.NLV04J14

Simmons Street Drainage Impvments-Alexander to Gowan Outfall Interlocal Amount \$16,066,600.00 Original Funding Date02/13/2014Expiration Date06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$14,573,600.00	\$13,533,267.18	\$1,040,332.82
Const Engineering	\$1,493,000.00	\$1,334,093.92	\$158,906.08
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,066,600.00	\$14,867,361.10	\$1,199,238.90

## **BOND FUNDED PROJECTS**

## **ENTITY: North Las Vegas**

### RF.NLV09H14

Centennial Collector Interlocal Amount \$2,933,250.00 Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,548,050.00	\$2,242,877.36	\$305,172.64
Const Engineering	\$385,200.00	\$14,045.56	\$371,154.44
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,933,250.00	\$2,256,922.92	\$676,327.08

### RF.NLV18G14

Colton Avenue Flood Control Improvements Interlocal Amount \$7,535,000.00 Original Funding Date 05/15/2014 Expiration Date 07/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,850,000.00	\$6,460,435.00	\$389,565.00
Const Engineering	\$685,000.00	\$351,483.64	\$333,516.36
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,535,000.00	\$6,811,918.64	\$723,081.36

# **Bond Totals**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$180,532,243.25	\$126,798,253.60	\$53,733,989.65
Const Engineering	\$16,408,790.90	\$8,578,874.24	\$7,829,916.66
Environmental	\$0.00	. \$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$202,411,388.15	\$140,599,013.24	\$61,812,374.91
	Construction Projects = 16	Design / Other Projects = 1	

# Capital Improvement Program - Open Projects Summary

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$44,881,581.04	\$40,122,422.84	\$4,759,158.20
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$53,997,689.00	\$34,550,155.69	\$19,447,533.31
Construction	\$291,834,985.76	\$175,291,971.71	\$116,543,014.05
Const Engineering	\$25,510,643.90	\$11,687,642.05	\$13,823,001.85
Environmental	\$2,591,915.00	\$1,888,522.48	\$703,392.52
Other	\$10,772,538.96	\$10,216,694.75	\$555,844.21
Total	\$429,930,631.66	\$273,958,228.69	\$155,972,402.97
	Construction Projects = 36	Design / Other Projects = 61	

# Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,831,581.04	\$40,102,120.30	\$4,729,460.74
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$48,677,335.00	\$29,356,644.63	\$19,320,690.37
Construction	\$111,302,742.51	\$48,493,518.11	\$62,809,224.40
Const Engineering	\$9,101,853.00	\$3,108,767.81	\$5,993,085.19
Environmental	\$2,591,915.00	\$1,888,522.48	\$703,392.52
Other	\$10,672,538.96	\$10,208,622.95	\$463,916.01
Total	\$227,519,243.51	\$133,359,015.45	\$94,160,228.06
	Construction Projects = 20	Design / Other Projects = 60	

# **Bond Totals**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$180,532,243.25	\$126,798,253.60	\$53,733,989.65
Const Engineering	\$16,408,790.90	\$8,578,874.24	\$7,829,916.66
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$202,411,388.15	\$140,599,013.24	\$61,812,374.91
	Construction Projects = 16	Design / Other Projects $= 1$	

# **Boulder City**

PROJECT	NAME	<u>STATUS</u>	TOTAL
BOU01A87	Hemenway Wash	Closed	4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	745,000.00
BOU0ID17	Hemenway System, Phase IIA Improvements	Open	2,222,694.00
BOU02A88	Georgia Avenue Channel	Closed	613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	4,689,402.24
BOU04A96	West Airport Watershed	Closed	128,138.69
BOU04B97	West Airport Watershed Construction	Closed	1,839,686.60
BOU04C01	Hemenway Wash	Closed	101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	129,206.79
BOU05G07	Yucca Street Drainage	Closed	71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	521,408.23
BOU05J10	North Railroad Conveyance	Open	530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	829,854.43
BOU05L11	North Railroad Conveyance	Closed	3,503,502.20
BOU06A99	Ville Drive Flood Control Facilities	Closed	144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	747,314.67
			\$23,091,773.08

## **Clark County**

CLA01A87Upper Flamingo Wash Detention Basin & OutfallClosed6,932,932.63CLA01B04F4 Patrick Lane/Ft Apache Road LateralClosed482,000.00CLA01D07Flamingo HaciendaClosed4,037,385.53CLA02A88Rawhide Channel/Eastern Av Drainage StructureClosed69,932.30CLA02D90Rawhide Channel/Eastern Av Drainage StructureClosed155,540.00CLA02D90Rawhide Channel/Eastern-TopazClosed115,000.00CLA02D91Rawhide Channel/Eastern-TopazClosed166,990.74CLA02G99Rawhide Channel/McLeod-Mtn VistaClosed118,463.30CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03D90Van Buskirk Channel - PredesignClosed202,227.08CLA03C99Van Buskirk Channel - ROWClosed60,112,843.52CLA03D91Van Buskirk Channel / Phases IIA & VI ConstructionClosed61,12,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,12,843.32CLA04489Flamingo Wash Bridge @ EasternClosed6,112,843.32CLA04459Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash, I-515 to McLeod DrClosed860,102.20CLA04H00Flamingo Wash, 1-515 to McLeod DrClosed6,284,809.40CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04H00	PROJECT	NAME	<b>STATUS</b>	<u>TOTAL</u>
CLA01D07Flamingo HaciendaClosed4,037,385.53CLA02A88Rawhide ChannelClosed69,932.30CLA02B90Rawhide Channel/Eastern Av Drainage StructureClosed155,540.00CLA02D90Rawhide Channel/Eastern OutfallClosed115,000.00CLA02D90Rawhide Channel/Eastern-TopazClosed1,069,252.07CLA02E91Rawhide Channel/McLeod-Mtn VistaClosed166,990.74CLA02G99Rawhide Channel at Sagebrush StreetClosed118,463.30CLA03A88Van Buskirk Channel - PredesignClosed3,332,227.08CLA03D90Van Buskirk Channel - ROWClosed202,889.63)CLA03D91Van Buskirk Channel - ROWClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,128,43.32CLA04A89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04D93Flamingo Wash Bridge @ Paralise & Palos VerdeClosed1,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed860,9.47CLA04F99Flamingo Wash, Boulder HighwayClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed6,284,809.40CLA04H00Flamingo Wash, Spencer St	CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	6,932,932.63
CLA02A88Rawhide ChannelClosed69,932.30CLA02B90Rawhide Channel/Eastern Av Drainage StructureClosed155,540.00CLA02C90Rawhide Channel/Eastern OutfallClosed115,000.00CLA02D90Rawhide Channel/Eastern-TopazClosed1,069,252.07CLA02E91Rawhide Channel/McLeod-Mtn VistaClosed166,990.74CLA02G99Rawhide Channel at Sagebrush StreetClosed441,753.51CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel - PredesignClosed3,332,227.08CLA03D91Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk Channel / Phases IIA & VI ConstructionClosed61,900.00CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B9Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04E99Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,252,537.43CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash at Boulder HighwayClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed6,284,6743.83CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed6,284,6743.83 <td>CLA01B04</td> <td>F4 Patrick Lane/Ft Apache Road Lateral</td> <td>Closed</td> <td>482,000.00</td>	CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	482,000.00
CLA02B90Rawhide Channel/Eastern Av Drainage StructureClosed155,540.00CLA02C90Rawhide Channel/Eastern OutfallClosed115,000.00CLA02D90Rawhide Channel/Eastern-TopazClosed1,069,252.07CLA02E91Rawhide Channel/McLeod-Mtn VistaClosed166,990.74CLA02G99Rawhide Channel at Sagebrush StreetClosed118,463.30CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel - PredesignClosed3,332,227.08CLA03D91Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk Channel - ROWClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ ArvilleClosed2,94,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04P99Flamingo Wash, NcLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed860,102.20CLA04H00Flamingo Wash, Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder HighwayClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA01D07	Flamingo Hacienda	Closed	4,037,385.53
CLA02C90Rawhide Channel/Eastern OutfallClosed115,000.00CLA02D90Rawhide Channel/Eastern-TopazClosed1,069,252.07CLA02E91Rawhide Channel/McLeod-Mtn VistaClosed166,990.74CLA02G99Rawhide Channel at Sagebrush StreetClosed441,753.51CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel - PredesignClosed3,332,227.08CLA03D91Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04H89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed860,102.20CLA04H00Flamingo Wash, Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04H01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83	CLA02A88	Rawhide Channel	Closed	69,932.30
CLA02D90Rawhide Channel/Eastern-TopazClosed1,069,252.07CLA02E91Rawhide Channel/McLeod-Mtn VistaClosed166,990.74CLA02G99Rawhide Channel at Sagebrush StreetClosed441,753.51CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel OutfallClosed3,332,227.08CLA03C90Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed61,12,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ Paradise & Palos VerdeClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed2,739,120.64CLA04E99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash, 1-515 to McLeod DrClosed860,102.20CLA04H00Flamingo Wash, Boulder HighwayClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	155,540.00
CLA02E91Rawhide Channel/McLeod-Mtn VistaClosed166,990.74CLA02G99Rawhide Channel at Sagebrush StreetClosed441,753.51CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel OutfallClosed3,332,227.08CLA03C90Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed61,12,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA02C90	Rawhide Channel/Eastern Outfall	Closed	115,000.00
CLA02G99Rawhide Channel at Sagebrush StreetClosed441,753.51CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel OutfallClosed3,332,227.08CLA03C90Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed860,102.20CLA04H00Flamingo Wash, Boulder HighwayClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	1,069,252.07
CLA03A88Van Buskirk Channel - PredesignClosed118,463.30CLA03B90Van Buskirk Channel OutfallClosed3,332,227.08CLA03C90Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder Highway to Mojave RdClosed6,284,809.40CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	166,990.74
CLA03B90Van Buskirk Channel OutfallClosed3,332,227.08CLA03C90Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed860,102.20CLA04G00Flamingo Wash, Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA02G99	Rawhide Channel at Sagebrush Street	Closed	441,753.51
CLA03C90Van Buskirk Channel - ROWClosed(202,889.63)CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA03A88	Van Buskirk Channel - Predesign	Closed	118,463.30
CLA03D91Van Buskirk System/Spencer-RochelleClosed808,963.97CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA03B90	Van Buskirk Channel Outfall	Closed	3,332,227.08
CLA03H93Van Buskirk Channel / Phases IIA & VI ConstructionClosed6,112,843.32CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA03C90	Van Buskirk Channel - ROW	Closed	(202,889.63)
CLA04A89Flamingo Wash Bridge @ EasternClosed61,900.00CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	
CLA04B89Flamingo Wash Bridge @ ArvilleClosed294,818.61CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	6,112,843.32
CLA04C90Flamingo Wash Bridge @ Paradise & Palos VerdeClosed1,711,276.60CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	61,900.00
CLA04D93Flamingo Wash - Winnick Ave. ImprovementsClosed2,739,120.64CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04B89	Flamingo Wash Bridge @ Arville	Closed	294,818.61
CLA04E99Flamingo Wash, McLeod Dr to Maryland PKWYOpen2,980,000.00CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	1,711,276.60
CLA04F99Flamingo Wash, 1-515 to McLeod DrClosed1,252,537.43CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	2,739,120.64
CLA04G00Flamingo Wash at Boulder HighwayClosed860,102.20CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Open	2,980,000.00
CLA04H00Flamingo Wash, Boulder Highway to Mojave RdClosed6,284,809.40CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04F99	Flamingo Wash, 1-515 to McLeod Dr	Closed	1,252,537.43
CLA04I01Flamingo Wash, Spencer Street Bridge & Approach ChannelClosed2,436,743.83CLA04M06Flamingo - Boulder HWY N, Sahara Ave to Flamingo WashClosed1,027,029.82	CLA04G00	Flamingo Wash at Boulder Highway	Closed	860,102.20
CLA04M06 Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash Closed 1,027,029.82	CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	6,284,809.40
	CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	2,436,743.83
CLA04Q08 Flamingo Wash, Nellis Blvd to 1-515 Closed 995,990.90	CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	1,027,029.82
	CLA04Q08	Flamingo Wash, Nellis Blvd to 1-515	Closed	995,990.90

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# **Clark County**

PROJECT NAM	ЛЕ	<u>STATUS</u>	TOTAL
	ningo Wash, Desert Inn to Eastern Avenue	Closed	7,869,248.66
	ingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	10,933,404.28
	ingo Wash, Nellis Boulevard to 1-515	Closed	11,132,175.16
	Creek Bridges @ Tomiyasu & La Casita	Closed	814,243.47
	ge Wash Confluence Detention Basin Facilities	Closed	479,952.25
	n Channel (Las Vegas Wash to Owens)	Closed	4,820,788.11
	n Channel, Las Vegas Wash to Charleston	Closed	340,747.81
	er Duck Creek Detention Basin Predesign	Closed	807,918.53
	er Duck Creek DB ROW	Closed	5,921,794.42
	er Duck Creek Detention Basin & Outfall Channel	Closed	(11,828.26)
	Creek, Lower Detention Basin to I-15	Closed	9,691,844.67
	Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	3,717,281.04
	Creek, Railroad Detention Basin	Closed	673,683.44
	Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	8,698,135.53
	Creek, Railroad Detention Basin	Closed	13,302,732.94
	c Creek at Dean Martin	Open	480,000.00
	c Creek, Las Vegas Boulevard	Open	485,000.00
	rado Ranch Detention Basin and Outfall Facilities	Open	1,370,000.00
	c Creek at Dean Martin	Open	3,787,357.00
	ngo Collector (Hacienda to Twain)	Closed	366,253.18
	ngo Collector (Twain to Hacienda)	Closed	100,005.00
	ngo Collector (Twain to Hacienda)	Closed	1,126.53
CLA10A97 Tropi	icana Wash (Paradise Road to Koval Lane)	Closed	228,665.56
	icana Wash at Swenson Street	Closed	1,253,646.20
CLA10F10 Flam	ingo Wash, Industrial Road to Hotel Rio Drive	Open	46,000.00
CLA10G12 Tropi	icana Wash at Swenson Street	Closed	7,083,798.07
CLA10H13 Airpo	ort Channel - Naples	Open	600,000.00
CLA12A97 Deser	rt Inn Detention Basin & Collection System	Closed	346,843.68
CLA12B98 Deser	rt Inn Detention Basin & Collection System/D1 Lateral	Closed	43,197.00
CLA12C99 Deser	rt Inn Detention Basin & Collection System	Closed	689.01
CLA13A97 Lakes	s Detention Basin, Collection System, & Outfall	Closed	531,803.87
	s Detention Basin Collection System & Outfall	Closed	788,631.74
	s DB Collection System	Closed	783,619.03
	Creek (Hollywood to Stephanie Street)	Closed	138,962.97
	Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	375,552.00
	c Creek, Sunset Road to Eastern Ave	Closed	560,650.99
	Creek, Hollywood Blvd to Stephanie Street	Closed	1,651,449.79
	Creek, Stephanie St to Green Valley PKWY	Closed	321,054.87
	Creek, Emerald Avenue to Stephanie St	Closed	5,987,176.80
	Creek at Robindale Road	Closed	1,066,974.02
	Creek, Tomiyasu Lane to Topaz St	Closed	3,548,160.77
	Creek, US 95 Branch	Closed	1,107,637.45
	Creek, Phase II and Lower Pittman	Closed	13,651,024.74
	Creek, Mountain Vista Street to Green Valley PKWY	Closed	707,824.31
	Creek, Eldorado Lane to Spencer Street	Closed	6,139,169.42
	Creek, Robindale to I-215	Closed	23,516.83
	Creek, Mtn. Vista to Green Valley Parkway	Closed	8,976,052.51
	rado Avenue Storm Drain System	Closed	(41,517.92)
	Vegas Wash, Sloan Lane to Stewart Ave	Closed	193,555.23
	' Sloan-Bonanza, Flam W below Nellis	Open	5,622,000.00
CLA16A98 Upr I	Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	2,226,784.41

# **Clark County**

<b>PROJECT</b>	NAME	<b>STATUS</b>	<u>TOTAL</u>
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	2,444,155.20
CLA16107	Lower Blue Diamond Detention Basin Outfall	Closed	1,694,368.59
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	674,561.31
CLA20A99	Washington Collection System	Closed	69,701.68
CLA20B00	Washington Collection System	Closed	680,964.62
CLA21A00	Orchard Detention Basin	Open	1,674,700.00
CLA21B12	Orchard Detention Basin	Closed	4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	1,030,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	249,789.19
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	133,338.79
CLD20A12	Washington/Hollywood Storm Drain	Closed	259,862.20
CLD98A06	Hickam Avenue Storm Drain	Closed	465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	388,200.00

# Clark County Outlying

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	72,275.84
GSP01B10	Goodsprings - Phase I	Open	53,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	473,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	5,319,472.98

\$230,784,121.20

# **Clark County Outlying**

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	966,120.32
MOA01F10	Muddy River Logandale Levee	Open	1,753,000.00
MOA01G11	Muddy River, Cooper Street Bridge	Closed	15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	7,200,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	235,040.74
MOA02B92	Logan Wash Construction	Closed	3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	964,000.00
NEL01A88	Nelson Flood Control Improvements	Closed	2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	5,500.00
SEA02A07	Searchlight - West, US-95	Closed	162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	138,000.00
			\$71,292,369.94

# **COE/Clark County**

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO	COE Escrow Account	Closed	15,126,215.56
COEG194	COE General Project Information	Closed	97,744.28
COEG294	Tropicana & Flamingo Washes	Open	36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	280,550.00
			\$51,763,857.84

## Henderson

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Open	402,705.00
HEN01114	Pittman Wash, Duck Creek at I-515	Open	2,489,875.00
HEN02A89	Green Valley Parkway Bridge	Closed	1,128,513.78
HEN03A91	UPRR Channel	Closed	117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	275,048.92
HEN04I98	C-1 Channel (Culvert) at Lake Mead	Closed	907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	521,871.29
HEN04009	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Open	247,099.00
HEN04Q15	Racetrack Channel, Drake to Burkholder	Open	1,037,650.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	727,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	388,624.49
HEN06B95	Equestrian Detention Basin	Closed	6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	227,591.57
HEN06F08	C-1 Equestrian Tributary	Open	2,743,039.51

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# Henderson

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Open	346,797.00
HEN06IO9	Equestrian Tributary Phase II	Closed	405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	843,016.21
HEN07D09	Whitney Wash Channel	Closed	130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	8,796,470.83
HEN08A96	Railroad East Detention Basin	Closed	6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	0.00
HEN10B99	South Pittman Detention Basin	Closed	3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	364,211.76
HEN12C02	Gibson Conveyance System	Closed	237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	770,231.86
HEN12109	Pittman, West Horizon - Palm Hills	Open	275,078.00
HEN13A00	Boulder Highway Channel	Closed	360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	2,181,514.00
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Open	4,342,105.00
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Open	2,000,321.00
HEN19B06	Northeast Detention Basin Outfall	Closed	337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Open	179,474.00
HEN23A09	Center Street Storm Drain	Open	534,755.00
HEN24A11	Duck Creek, Sunset to Sandhill	Open	590,746.00
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	3,475,829.83
HLD15A06	Blackridge Road Storm Drain System	Closed	529,071.04
			\$122,434,191.96

# Las Vegas

<b>PROJECT</b>	NAME	<u>STATUS</u>	TOTAL
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	597,382.00
LAS02A87	Buffalo Channel	Closed	4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	471,594.88
LAS02D92	Buffalo Channel/Doe AvWestcliff Dr	Closed	84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	195,685.16
LAS03B89	Gowan Detention Basin & Outfall	Closed	4,813,519.80

Las Vegas

DDOIECT	NAME	STATUS	TOTAL
<u>PROJECT</u> LAS03D98		<u>STATUS</u> Closed	<u>TOTAL</u>
LAS03D98 LAS03E00	Gowan South Detention Basin Expansion Gowan South DB Expansion	Closed	126,398.42
	Oakey Boulevard System	Closed	2,609,639.23
	Oakey Bl System	Closed	111,106.72
LAS04B90 LAS04C91	Oakey Bl System/Decatur Bl Crossing	Closed	631,418.63
	Oakey Conveyance Phase II	Closed	35,000.00
LAS04E94	Meadows Detention Basin	Closed	1,083,848.86
LAS05A87 LAS05B87	Meadows Detention Basin	Closed	120,000.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	3,432,123.00 150,000.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2) Meadows Detention Basin Expansion (Resol 01-3)	Closed	3,422,258.00
LAS05D01 LAS05H08	Alta Parallel System	Closed	8,165,350.58
LAS05108	Oakey-Meadows Storm Drain, Phase I	Closed	12,686,286.59
LAS05108	Oakey Meadows Storm Drain-Phase II	Closed	9,822,984.14
LAS06A87	Major Conveyance System West of I-15	Closed	229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	670,067.29
LAS07A89	Durango Storm Drain	Closed	
LAS07A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed	596,059.22
LAS08A89 LAS09A89	Washington Ave. System	Closed	6,148,651.98 313,726.91
LAS09R89	Washington Ave. System/Sandhill-Bruce	Closed	497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	1,594,925.69
LAS09D92 LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	•
LAS09094 LAS09H94	Upper Washington Channel & Freeway Channel	Closed	4,643,824.92
LAS09194 LAS09196	Washington/Eastern-Sagman	Closed	1,206,684.74
LAS09190	Freeway Channel System - Alta Drive to UPRR	Closed	3,078,027.28 13,839,202.95
LAS09597	Upper Washington Avenue - Sagman to Bonanza	Closed	4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	2,778,531.48
LAS09298	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	257,916.45
LAS09099	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	5,628,281.00
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	370,483.19
LAS10A91	Gowan North Channel	Closed	110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins Predesign	Closed	212,800.00
LAS10C94	Lone Mtn. Detention Basin	Closed	905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	3,150,210.59
LAS10F97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	651,405.16
LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	682,577.04
LAS10L99	Gowan North-Buffalo Branch	Closed	162,106.81
LAS10M00	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	608,179.39
LAS10N00	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	1,545,053.54
LAS10P00	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	8,492.19
LAS10Q01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participati		1,383,723.00
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	2,462,085.23
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Las Vegas

	NAME	STATUS	TOTAL
PROJECT	NAME	<u>STATUS</u>	TOTAL
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	4,887,278.94
LASI4C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	998,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	4,634,244.76
LAS16109	Ann Rd Channel West - Rainbow Blvd	Closed	475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Open	962,076.00
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Open	400,000.00
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Open	9,535,541.00
LAS16013	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Open	2,358,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	554,000.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak I		6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jone		1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	6,561,592.06
LAS22108	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to DurangoDrive	Closed	850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Open	13,308,300.00
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Open	533,365.00
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open	4,900,700.00
LAS23C08	Horse Drive Interchange	Closed	5,392,419.91
LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	1,411,812.73
LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Open	1,070,687.00
LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	13,900,000.00
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Open	1,261,471.00

## Las Vegas

PROJECT	NAME	STATUS	TOTAL
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Open	985,231.00
LAS23I17	Centennial Pkwy Chnl West-US95, CC215 to Grand Teton	Open	27,671,863.00
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boule	Open	1,614,000.00
LAS24H13	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	785,478.00
LAS25B13	Cedar Avenue Channel Improvements	Open	831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Open	110,000.00
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	1,226,003.00
LAS29C16	Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System	Open	1,215,549.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	711,938.00
LLD04A03	Holmby Channel	Closed	621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	716,389.74
LLD08A11	Lexington Street Storm Drain	Open	1,000,000.00
LLD09A04	Bruce Street Storm Drain	Closed	431,221.89
LLD10A05	Jay Avenue Improvements	Closed	548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Open	1,200,000.00
LLD12A04	Brush Street Storm Drain	Closed	411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	371,781.85
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	410,867.01
			\$317,506,781.31

# Mesquite

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	977,665.86
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	632,380.00
MES04A15	Virgin River Flood Wall	Open	517,000.00
		-	\$2,796,646.36

## North Las Vegas

<b>PROJECT</b>	NAME	<u>9</u>	STATUS	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain	, (	Open	497,750.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	(	Closed	304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	(	Closed	2,415,411.73
NLV01C00	Upper Las Vegas Wash	(	Closed	2,590,459.93
NLV01E07	Tropical Parkway Channel East	(	Closed	1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	(	Open	1,063,556.00
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	(	Open	317,990.00

# North Las Vegas

<b>PROJECT</b>	NAME	<b>STATUS</b>	TOTAL
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	3,158,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	2,706,972.00
NLV03F17	Range Wash - Ann Branch	Open	1,081,889.00
NLV03G17	Hollywood System, Centennial Pkwy-Speedway #2 DB	Open	897,470.00
NLV04A89	Gowan Outfall Structure	Closed	13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Open	2,323,263.00
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	1,931,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	601,126.71
NLV06B93	Kyle Detention Basin	Closed	8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	1,268,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	0.00
NLV09G13	Centennial Collector	Open	556,143.00
NLV09I13	Beltway Detention Basin and Channel	Open	1,034,000.00
NLV10A97	A - Channel/Lake Mead Blvd Alexander Road	Closed	1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevar	Closed	353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	2,154,439.86
NLV12A97	Clayton Channel- WTLVW >Centennial PKWY> Allen Ln	Closed	40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	87,613.81
NLV16A00	Simmons Street Channel	Closed	1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Open	726,079.00
NLV18A07	Colton Channel	Open	1,214,634.00
NLV18B07	Brooks Channel	Open	677,749.00
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	6,441,348.71

## North Las Vegas

<b>PROJECT</b>	NAME	<u>STATUS</u>	TOTAL
NLV18F13	Central Freeway Channel At Cheyenne	Open	772,549.00
NLV18H14	Brooks Channel	Open	5,751,000.00
NLV18116	Central Freeway Channel at Cheyenne	Open	11,300,000.00
			\$168,024,330.96

Grand Total \$987,694,072.65

# **Boulder City**

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	867,000.00
BOU04D02	West Airport Facilities	Closed	568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	76,468.23
BOU04F05	Valley View and DD Facilities	Closed	632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	1,189,960.47
			\$7,005,067.43

## **Clark County**

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	3,708,620.21
CLA04K03 ·	Flamingo Wash, I-515 to Boulder Highway	Closed	4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	950,229.12
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	650,561.15
CLA15B99	Colorado Avenue Storm Drain System	Closed	15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	82,884,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Open	3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	2,581,701.25

# **Clark County**

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	9,885,236.80
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Open	10,570,000.00
			\$260,488,312.50

## **Clark County Outlying**

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	1,200,000.00
			\$6,428,516.42

## Henderson

PROJECT	NAME	<u>STATUS</u>	<u>total</u>
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	776,682.83
HEN03B92	UPRR Channel Construction	Closed	2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr Burkholder	Closed	3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-Phl: Burkholder - Boulder HWY	Closed	4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Open	8,294,400.00
HEN06J13	Equestrian Detention Basin Expansion	Open	1,098,200.00
HEN06K13	Equestrian Tributary, Phase II	Closed	2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	0.00
HEN12D03	Pittman Wash - Burns	Closed	257,326.75
HEN12E05	Gibson Conveyance System	Closed	2,164,571.54
HEN12J16	Palm Hills Channel	Open	2,830,880.00
HEN13B03	Boulder Highway Channel	Closed	6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase 1 (Resol. No. 02-6)	Closed	1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	5,537,919.81
HEN18A03	Drake Channel	Closed	75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	1,134,804.61

# Henderson

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	1,522,849.50
HEN23B16	Center Street Storm Drain	Open	9,731,435.15
HLD06A15	Appaloosa Storm Drain	Open	572,605.00
			\$77,882,406.56
Las Vegas			
PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Open	5,470,354.00
LAS05F03	Alta Parallel System	Closed	2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Open	24,961,221.00
LAS09C91	Washington Ave./Sandhill Outlet	Closed	1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	6,279,449.66
LAS09099	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	315,482.25
LAS10198	Gowan North Channel, Ph II/Durango Dr	Closed	5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	11,405,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	25,788,320.03
LAS22009	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	1,002,676.43
-			\$229,755,667.46

# Mesquite

<b>PROJECT</b>	NAME	<u>STATUS</u>	TOTAL
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	10,625,472.16
			\$21,684,984.80
North Las	Vegas		
<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
NLV01D03	Upper Las Vegas Wash	Closed	31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	5,900,026.83
NLV01114	Ann Road Channel East, ULVW to Fifth Street	Open	5,838,100.00
NLV03D93	West Range Wash Diversion Dike	Closed	2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed '	1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Open	16,066,600.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	5,347,006.76
NLV09H14	Centennial Collector	Open	2,933,250.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey	Closed	9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Av	Closed	15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	1,142,595.43
NLV16B03	Simmons Street Channel	Closed	4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Open	7,535,000.00
			\$176,389,790.90

Grand Total \$779,634,746.07

#### FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	item #
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HEN23B16	Construction	470,035.15	0.00	470,035.15	8/11/2016	13
HEN23A09	Design	49,500.00	0.00	49,500.00		
HEN16A01	Design	207,440.00	0.00	207,440.00	12/8/2016	13
HEN05F12	Construction	(158,365.89)	0.00	(158,365.89)	9/8/2016	7
	Construction	0.00	8,167,844.00			
HEN16E15	Construction	465,021.00	0.00	465,021.00	9/8/2016	14a
HEN06109	Design	(79,273.86)	0.00	(79,273.86)	12/8/2016	8
HEN06K13	Construction	(215,651.24)	0 00	(215,651.24)	12/8/2016	8
HEN07D09	Design	(161,690.33)	0.00	(161,690.33)	12/8/2016	8
HEN07E11	Construction	(778,590 17)	0.00	(778,590 17)	12/8/2016	8
HEN07B09	Design	(31,140.79)	0.00	(31,140.79)	1/12/2017	8
HEN06F08	Construction	(31,244.36)	0.00	(31,244.36)		
	Henderson Total	(\$263,960,49)	\$8,167,844.00	(\$263.960.49)		
						<b>ن</b> ا
PROJECTS	PROGRAMMED	\$7,903,8	83.51			
ESTIMATE	ED RESOURCES	\$9,791,140.00				
REMAININ	IG RESOURCES	\$10,055,	100.49			
	HEN23A09           HEN16A01           HEN16A01           HEN05F12           HEN05F12           HEN05F12           HEN05F12           HEN05F12           HEN05F12           HEN05F12           HEN06L03           HEN07D09           HEN07E11           HEN07B09           HEN06F08           PROJECTS           ESTIMATE	HEN23A09     Design       HEN16A01     Design       HEN05F12     Construction       Construction     Construction       HEN06I09     Design       HEN06K13     Construction       HEN07D09     Design       HEN07E11     Construction       HEN07B09     Design	HEN23A09         Design         49,500.00           HEN16A01         Design         207,440.00           HEN05F12         Construction         (158,365.89)           Construction         0.00           HEN16E15         Construction         465,021.00           HEN06IO9         Design         (79,273.86)           HEN06K13         Construction         (215,651.24)           HEN07D09         Design         (161,690.33)           HEN07E11         Construction         (778,590.17)           HEN07B09         Design         (31,140.79)           HEN06F08         Construction         (31,244.36)           Henderson Total         (\$263,960.49)           PROJECTS PROGRAMMED         \$7,903,6           ESTIMATED RESOURCES         \$9,791,1	HEN23A09         Design         49,500.00         0.00           HEN16A01         Design         207,440.00         0.00           HEN05F12         Construction         (158,365.89)         0.00           Construction         0.00         8,167,844.00           HEN16E15         Construction         465,021.00         0.00           HEN06IO9         Design         (79,273.86)         0.00           HEN06K13         Construction         (215,651.24)         0.00           HEN07D09         Design         (161,690.33)         0.00           HEN07E11         Construction         (77,8590.17)         0.00           HEN07B09         Design         (31,140.79)         0.00           HEN06F08         Construction         (31,244.36)         0.00           Henderson Total         (\$263,960.49)         \$8,167,844.00           PROJECTS PROGRAMMED         \$7,903,883.51         ESTIMATED RESOURCES	HEN23A09         Design         49,500.00         0.00         49,500.00           HEN16A01         Design         207,440.00         0.00         207,440.00           HEN05F12         Construction         (158,365.89)         0.00         (158,365.89)           Construction         0.00         8,167,844.00         (158,365.89)           HEN16E15         Construction         465,021.00         0.00         465,021.00           HEN06IO9         Design         (79,273.86)         0.00         (79,273.86)           HEN06K13         Construction         (215,651.24)         0.00         (215,651.24)           HEN07D09         Design         (161,690.33)         0.00         (161,690.33)           HEN07E11         Construction         (778,590.17)         0.00         (31,140.79)           HEN07B09         Design         (31,140.79)         0.00         (31,244.36)           Henderson Total         (\$263,960.49)         \$8,167,844.00         (\$263,960.49)           Henderson Total         C\$263,960.49)         \$8,167,844.00         (\$263,960.49)	HEN23A09         Design         49,500.00         0.00         49,500.00           HEN16A01         Design         207,440.00         0.00         207,440.00         12/8/2016           HEN05F12         Construction         (158,365.89)         0.00         (158,365.89)         9/8/2016           Construction         0.00         8,167,844.00              HEN16E15         Construction         465,021.00         0.00         465,021.00         9/8/2016           HEN06IO9         Design         (79,273.86)         0.00         (79,273.86)         12/8/2016           HEN06K13         Construction         (215,651.24)         0.00         (215,651.24)         12/8/2016           HEN07D09         Design         (161,690.33)         0.00         (161,690.33)         12/8/2016           HEN07E11         Construction         (778,590 17)         0.00         (31,140.79)         1/12/8/2016           HEN07B09         Design         (31,140.79)         0.00         (31,244.36)         -           Henderson Total         (\$263,960.49)         \$8,167,844.00         (\$263,960.49)         -           PROJECTS PROGRAMMED         \$7,903,883.51         59,791,140.00         -         -

LAS VEGAS (Central Las Vegas Valley)							
Centennial Parkway Channel West - US 95, CC215 to Grand							
Teton	LAS23117	Construction	0 00	27,671,863.00	27,671,863.00	3/9/2017	12b
Flamingo - Boulder Highway North - Boulder Hwy, Sahara to							
Charleston		Construction	0.00	17,186,646.00			
Flamingo - Boulder Hwy. North, Charleston - Main to Boulder							
Hwy		Design	309,707.00	0.00			
Flamingo - Boulder Hwy. North, Charleston - Maryland to							
Boulder Hwy. and Maryland Parkway System	LAS29C16	Design	1,215,549.00	0.00	1,215,549 00	9/8/2016	16
Freeway Channel - Washington, Rancho to Valley View		Design	499,294.00	0.00			
Course Marth - Duffele Descel, Long Mausteis & Misshburg		Construction	0.040.000.00				
Gowan North - Buffalo Branch, Lone Mountain to Washburn		Construction	6,610,993.00	0.00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road		Construction_	0.00	8,989,204 00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road -	1 4 0 0 4 14 5	Den inc	405 000 00				
1st Supplemental	LAS24J15	Design	125,000.00	0.00	125,000.00	7/14/2016	10b
Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd - 3rd	1 4 6 9 41 14 9	Design	400.000.00		400 000 00	7440040	100
Supplemental	LAS24H13	Design	138,000.00	0.00	138,000.00	7/14/2016	<u>10a</u>
Rancho Road System - Elkhorn, Grand Canyon to Hualapai - 1st Supplemental	LAS16P15	Design	284,248.00	0.00	284,248.00	10/13/2016	11
Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	_DASTOP15	Design	204,240.00	0.00	204,240.00	10/13/2010	
(Construction) - Closeout	LAS22M09	Construction	(160,524.96)	0.00	(160,524.96)	1/12/2017	8
LVW - Grand Teton, Mountain Spa to Durango Drive (Design)	DAGEEINUS	Construction	(100,024.00)	0.00	(100,024.30)	1/12/2017	<b></b> _
Closeout	LAS22K08	Design	(19,199.77)	0.00	(19,199.77)	1/12/2017	8
Freeway Channel - Washington, MLK to Rancho Drive - 3rd							
Supplemental	LAS14D14	Construction	650,000.00	0 00	650,000.00	2/9/2017	11a
Brent Drainage System - Floyd Lamb Park to Durango Drive -							
2nd Supplemental	LAS22T15	Construction	1,150,000 00	0.00	1,150,000.00	2/9/2017	12a
Gowan Outfall, Alexander Road - Decatur Boulevard to							
Simmons Street	NLV04K17	Design	1,931,156.00	0.00	1,931,156.00	2/9/2017	10
LVW-Grand Teton, Mountain Spa to Durango Drive							
(Construction) - Closeout	LAS22R12	Construction	(1,057,931.49)	0.00	(1,057,931.49)		
·		[					
		Las Vegas Total	\$11,676,290.78	\$53,847,713.00	\$31,928,159.78		
	PROJECTS	PROGRAMMED	\$65,524	,003.78			
LAS VEGAS 3-YEAR TOTALS:	ESTIMAT	ED RESOURCES	\$70,938,585.00				
	REMAININ	IG RESOURCES	\$39,010	,425.22			

#### FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description Project Project Scope Number (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approvai Date	ltem #
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NORTH LAS VEGAS (Northern Las Vegas Valley)							
Beltway Collection System - Pecos		Design	428,946.00	0.00			
Beltway Detention Basin & Channel		Construction	7,574,572.00	0.00		·	
Central Freeway Channel at Cheyenne	NLV18116	Construction	11,300,000.00	0.00	11,300,000.00	12/8/2016	15b
Fifth Street Collector - Centennial to Deer Springs	NLV17C16	Design	726,079.00	0.00	726,079.00	10/10/2016	12
Hollywood System, Centennial Pkwy to Speedway #2 Detention Basin	NLV03G17	Design	897,470.00	0.00	897,470.00	3/9/2017	11b
Hollywood System, Dunes South Detention Basin to Centennial Parkway		Construction	0.00	17,828,525.00			
Orchard Detention Basin - 12th Supplemental	CLA21A00	Design	375,000.00	0.00	375,000.00	9/8/2016	12a
Orchard Collector - Charleston to Linden		Construction	238,679.00	0.00			
Owens Detention Basin & Outfall		Design	364,638.00	0.00			
Owens Detention Basin & Outfall		ROW	0.00	505,632.00			
Range Wash - Ann Branch	NLV03F17	Design	1,081,889.00	0.00	1,081,889 00	3/9/2017	116
Vandenberg North Detention Basin, Collection & Outfall		Construction	0.00	12,112,521.00			
Orchard Detention Basin (Construction)-Closeout	CLA21B12	Construction	(720,113.65)	0.00	(720,113.65)	10/13/2016	7
Centennial Parkway Channel East (Design) - Closeout	NLV17A00	Design	(767,172 58)	0.00	(767,172.58)	1/12/2017	8
	North	Las Vegas Total	\$21,499,986.77	\$30,446,678.00	\$12,893,151.77		
		PROGRAMMED	\$51,946,	664.77			
NORTH LAS VEGAS 3-YEAR TOTALS:		D RESOURCES					
L	REMAININ	IG RESOURCES	\$41,695,	258.23			

CLARK COUNTY (Southwest Las Vegas Valley and	<b>Outlying Area</b>	is)					
Airport Channel - Naples		Construction	0.00	2,802,041.00			
Blue Diamond Channel 02, Decatur - Pyle to Richmar		Construction	6,272,077.00	0.00			
Blue Diamond Wash Pebble		Construction	0.00	2,344,984.00			
Blue Diamond Wash Railroad		ROW	310,657.00	0.00			
Duck Creek at Dean Martin	CLA08W16	Construction	3,787,357.00	0.00	3,787,357.00	10/13/2016	12a
Duck Creek Haven Street		Construction	0.00	3,916,835 00			
Duck Creek Jones Boulevard		Construction	0.00	2,119,070 00			
Duck Creek Wash, El Camino to Rainbow		Construction	0.00	600,000.00			
Duck Creek, Sunset to Sandhill (Construction) - Closeout	HEN24B13	Construction	(679,921.17)	0.00	(679,921.17)	8/11/2016	7
F4 Patrick Lane/ Fort Apache Road Lateral		Construction	950,000.00	0.00			
F4 Patrick Lane/ Fort Apache Road Lateral (Design) -							
Closeout	CLA01B04	Design	0.00	0.00	0.00	9/2/2017	7
Flamingo Wash - Industrial Rd. to Hotel Rio Dr.		Construction	0.00	1,400,000.00			
Silverado Ranch Detention Basin and Outfall Facilities - 1st							
Supplemental	CLA08S13	Design	1,100,000.00	0.00	1,100,000.00	9/8/2016	15
Tropicana Wash at Swenson Street - 5th Supplemental	CLA10D07	Design	44,900.00	0.00	44,900.00	8/11/2016	12
Tropicana Wash at Swenson Street (Design)-Closeout	CLA10D07	Design	(253.80)	0.00	(253.80)	1/12/2017	8
Fairgrounds - Detention Basin (Whipple Street)		Design	350,000.00	0 00			
Fairgrounds - Detention Basin (Whipple Street)		Construction	0.00	9,829,023.00			
Goodsprings - Phase I	GSP01B10	ROW	30,000.00	0.00	30,000.00		
Goodsprings - Phase I		Construction	0.00	844,034.00			
Muddy River Logandale Levee - 2nd Supplemental	MOA01H15	Construction	1,650,000.00	0.00	1,650,000.00	9/8/2016	12b
	CI	ark County Total	\$13,814,816.03	\$23,855,987.00	\$5,932,082.03		
	PROJECTS	PROGRAMMED	\$37,670,803.03				
CLARK COUNTY 3-YEAR TOTALS:	ESTIMATED RESOURCES		\$47,386,815.00				
	REMAININ	IG RESOURCES	\$41,454	,732.97			

CITY OF MESQUITE					
Town Wash - Mesa Boulevard, El Dorado to Town Wash	Design	283,323.00	0.00		
Virgin River Flood Wall	Construction	0.00	2,874,704.00		
	City of Mesquite Total	\$283,323.00	\$2,874,704.00	\$0.00	
	PROJECTS PROGRAMMED	\$3,158,0	027.00		
MESQUITE 3-YEAR TOTALS:	ESTIMATED RESOURCES	\$5,399,813.00			
	REMAINING RESOURCES	\$5,399,8	313.00		

#### FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description Project Project Scope Number (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	ltem #
----------------------------------------------------------	-----------------------------	----------------------------------------	-----------------------	------------------	-----------

BOULDER CITY							
Hemenway System, Phase IIA Improvements	BOU01D17	Construction	2,222,694.00	0.00	2,222,694.00	9/2/2017	13b
Hemenway System, Phase IIB Improvements		Construction	0.00	456,921.00			
	8	oulder City Total	\$2,222,694.00	\$456,921.00	\$2,222,694.00		
	PROJECTS	PROGRAMMED	\$2,679,61	15.00			
BOULDER CITY 3-YEAR TOTALS:	ESTIMAT	ED RESOURCES	\$4,466,58	37.00			
	REMAINI	NG RESOURCES	\$2,243,89	33.00			

JMMARY		
	TOTAL 3-YEAR PROJECTS PROGRAMMED <sup>(2)</sup>	\$168,882,997.09
	TOTAL ESTIMATED RESOURCES (Year-1)	\$95,570,964.00
	TOTAL REMAINING DESIGN PROJECTS (Year-1)	\$2,235,908.00
	TOTAL PROJECTS FUNDED (Year-1)	\$52,712,127.09
CURREN	TAVAILABLE CONSTRUCTION RESOURCES (Year-1)	\$40,622,928.91

LOCAL DRAINAGE (5)							
Washington/Hollywood Storm Drain (Construction)- Closeout	CLD20A12	Construction	0.00	0.00	(16,200.00)	9/8/2016	7
Buckskin Avenue Storm Drain	LLD10B13	Construction	342,354.00	0.00	342,354.00	12/8/2016	14
Appalossa Storm Drain	HLD06A15	Construction	353,229.35	0.00	353,229.35		
	-						<u> </u>
	Loca	al Drainage Total	\$695,583.35	\$0.00	\$679,383.35		

Notes:

(1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other. (2) Includes amendments to the Ten-Year Construction Program.

(3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.

(4) Action is being taken in current month on projects in bold/italics.

(5) Local Drainage projects are not part of the Ten-Year Construction Program.

#### ESTIMATED FUNDING SCHEDULE

	Funding Requests	Estimated Reso	ources for CIP	Priority			
Month-Year	Facility Description	Project #	Amount	Resources (1)	Available (1)	Date	Notes
	FISCAL YEAR 2016-17			الاستعاد والمعاد		••	10 11
	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES				\$24,736,894		
	Center Street Storm Drain - 3rd Supplemental (Design)	HEN23A09	49,500 00		\$24,687,394		
	C-1 Equestrian Tributary (Construction) - Closeout	HEN06F08	-31,244 36		\$24,718,639		
	LVW-Grand Teton, Mountain Spa to Durango Drive (Construction) - Closeout	LAS22R12	-1,057,931.49		\$25,776,570		
	Goodsprings - Phase I (ROW)	GSP01B10	\$30,000 00		\$25,746,570		
	Appaloosa Storm Drain	HLD06A15	\$353,229 35		\$25,393,341		

Notes.

(1) Estimated CIP resources are from the FY2016-17 Ten-Year Construction Program and may be adjusted for current economic conditions.

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## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

### AGENDA ITEM

## SUBJECT:

#### TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

## **PETITIONER:**

## STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

## **RECOMMENDATION OF PETITIONER:**

ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

#### FISCAL IMPACT: None.

**BACKGROUND:** In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	TY	rrent (CP ount	An	equested nendment Amount
C-1 Equestrian Tributary		Item #06				
(construction)	HEN06F08	Closeout	\$	0.00	(\$	31,244.36)
LVW-Grand Teton,						
Mountain Spa to Durango		Item #06				
Drive (construction)	LAS22R12	Closeout	\$	0.00	(\$1	,057,931.49)
		Item #11				
Goodsprings – Phase I	GSP01B10	2 <sup>nd</sup> Supplemental	\$	0.00	\$	30,000.00

TAC AGENDA	RFCD AGENDA
ITEM #05	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM #05	
Date: 04/03/17	

Project Description	Project Number	Item No. / Action	Current TYCP Amount		Requested Amendment Amount		
Center Street Storm Drain	It		\$	0.00	\$	49,500.00	

Respectfully submitted,

<u>Steven C. Parrish, P.E.</u> General Manager/Chief Engineer

TAC AGENDA	RFCD AGENDA
ITEM #05	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM #05	
Date: 04/03/17	

033017 TYCP Amend-item

Staff Discussion:	Date: 03/20/17
TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS	
In accordance with Policies and Procedures Section II.B.9 general amendments address scheduling changes and/or the need for additional funding. This ag requested changes in funding, positive and negative, associated with this agenda a Year Construction Program (TYCP).	enda item addresses
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #05 Date: 03/30/17
Recommendation:	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
L	#05 Date: 04/03/17
Recommendation:	

033017 TYCP-aid

#### **CITY OF HENDERSON**

#### **10-YEAR CONSTRUCTION PROGRAM**

Amondos	Anii 12 0017										
Amended	April 13, 2017				FIRST FIVE	E YEARS 7/2016 THR	U 6/2021				
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
		Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous y	ear \$42,587,979	Cu	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding Reg	unate 18/17	
TITY RESOURCES			Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028	1. In	Funding Req	uests 10/17	
Unencumbered from previous y	ear (\$2,729,093)	Cu	umulative Available Resources		\$1,957,753	\$5,646,878	\$1,428,638	Board Date	Amount	Amendment?	Project N
ENTITY TOTAL	(estimation)	\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267	Same Second and a second	(\$263,960)		
ENTITIOTAL		\$511,244,251	\$151,215,207							-	
HYDROGRAPHIC BASIN: PITTMA		\$385,345,198	\$118,051,220	\$49,982,074	(\$457,326)	\$181,195	\$8,445,267	and a second	(\$457,326)	-	
SYSTEM: Pittman Burns		\$82,860,544	\$16,710,795	\$6,780,223	(\$158,366)	\$0	\$0		(\$158,366)		
PROJECT: Galleria to Bou	der Hwy.		and the second second	And the first of manual		a de la secono de dese			a man and a second		
Design/Ad		Design Started 09/10	\$331,728		The state of the state of	and the second second second		e transferration to an a second second	the second second second		and the second second
Right-of-		HEN12H09	\$265,382	\$6,938,589		and age.				an and a short of the state	Strength Digard
Construc		Eng. Est.	\$2,371,852			A CARLES AND		And the second second	And a state of the	and the second second second second	California Casting
PROJECT: Pioneer Detenti			and the second second second	and a second way along the			mand and and		and and and		
Design/Ad		Design Started 09/10		19170 000	The American Street Street	200 and 1. His ca				- General States States and	
Right-of-	vay PTIS 0000	HEN05D09 HEN05F12 / Supplement		(\$158,386)	(\$158,366)	Station Providence	The second second second second	9/8/2016	(\$158,366)	YES	HEN05F1
CLOSEOUT Construc	ion					Putitik ushrani anda ina ina ina		9/8/2010		120	HENOSPIL
SYSTEM: Pittman Beltway		\$197,079,852	\$26,037,688	\$640,570	\$0	\$0	\$0		\$0		
PROJECT: Anthem Parkwa	v Channel - Horizon Rido	e to Sienna Heights	Below and the State and	weisener weisen ein weisene	The second s	Real Property lies and the					
Design/Ad		Design Started 09/10	\$92,803		The contract of the second second	Sale way Strategies . W.	\$0	8/11/2016	And the Course they	Moved	and sold
Right-of-		HEN22A09	\$74,242	\$840,570	No. 1. AND VETTIGUES	Souther the little of the little		and the should all the	Contraction and the second		Comproved (2011)
Construc	ion		\$663,541		and where a start of a	Consideration and the second	\$0	8/11/2016		Moved	Long Contractor
SYSTEM: Lower Pittman		\$124,601,910	\$19,509,780	\$2,057,124	(\$971,421)	\$181,195	\$0		(\$971,421)		
PROJECT: Whitney Wash	channel	and a second second second second	The second states of the second states	and the second second second second	(					Local	
CLOSEOUT Design/Ad	min	Design Started 09/10	\$44,526		(\$161,690)	\$181,195	Long Anterstein Group	12/8/2016	(\$161,690)	YES	HEN07D0
Right-of-		HEN07D09	\$35,620	\$2,886,855	An and the first of a start			Service marked of the		and the state of the second	GOLDER -UP
Construc		Eng. Est.	\$318,355		And the second state	and the second second	The second second	1 - Carlo Dynamic - 1	and the second second		Galanter A
PROJECT: Pittman Wash -		a selection of the second	the second second second second	and a start of the Barrier	and the second s	and an and an and an a					
CLOSEOUT Design/Ad		Design Started 09/10	•	(0000 704)	(\$31,141)	William Constant	Sector Sector	1/12/2017	(\$31,141)	YES	HEN07B0
CLOSEOUT Construc	0056 8 0000	HEN07B09 HEN07E11 / Supplement		(\$809,731)	(\$778.590)	NEAR CALKER AND A		12/8/2016	(\$778,590)	YES	HEN07E1
SYSTEM: Upper Pittman		\$629.562	\$48,657,734	\$40,304,157	\$672,461	\$0	\$8,445,267	12/0/2010	\$672,461	120	HENOTET
PROJECT: Pittman North D	etention Basin Outfall -		t tojoor ji o t	+15,000,101	······································		+		and the second s		
Design/Ad			\$1,319,867		Long Classical Persons in the	Same montant	A Contractor of the		of a thready and a second		and the second s
Right-of-			\$1,055,894	\$14,532,902	in the second second second		and the state of the	WARD STREET, STREET,	Straff, State and State States	A BERTHERE STATES	au monte participation a
Construc			\$9,437,053		Harrison and statements	a francisco anticipation	u-upilitica and	Strength and the	North Strategy and Strategy	the second state of the second state	a harden and a second
PROJECT: Pittman North	Detention Basin and Out	all - Phase II - Starr Aven	ue	a state of the second second	a Marillan Barrison		T THE R. LEWIS	See Income the second	All and a second second	and the second	A
1st Supplement Design/Ad		HEN16A01			\$34,500	all respective statistics		9/8/2016	\$34,500	YES	HEN16E1
Right-of-				\$465,021	Contraction of the second	and the second second	and the strengthe states of the	0/0/0010	A 100 FOI	100	LIEALASE
1st Supplement Construct			\$580,422		\$430,521	Second Strategy and the	a statistic of the state of the	9/8/2016	\$430,521	YES	HEN16E1
PROJECT: Pittman North D					1	And Anna base		10/0/0010	-	VEC	LICALICAS
13th Supplement Design/Ad		HEN16A01	\$1,334,687	\$8,375,284	\$207,440	Statistics of the state of the State	\$544,848	12/8/2016	\$207,440	YES	HEN16A0
Right-of-		Eng. Est.	\$9,872,999	\$0,315,204		Mersing of Contraction	\$7,622,996	and the second			The Monoplay
			\$9,015,999			and a state of the	\$1,022,890				
PROJECT: Pittman North F		Conception of the second second	\$396.976		Aller Anna Aller		\$277,423	and the second second	and provide states of the second	and an and a state of the state of the	Carling to methodologica
PROJECT: Pittman North Design/Ad			\$317,581	\$4,473,030	Notice and the second	Constant State States	and the second	A State of Street	p. mount of all and the con-	and the second second second	Partice Preside
PROJECT: Pittman North D Design/Ad Right-of-					The second s		Constant and the second second	Card States and		C. C. Santa and	Collins and the
Design/Ad	vay PTSD 0000 thru 0043		\$2,838,375								
Design/Ad Right-of-	vay PTSD 0000 thru 0043		\$2,838,375	·	a draw to			la de la desta		and the second se	and the second second
Design/Ad Right-of- Construct	vay Ion Stention Basin & Outfall		\$2,838,375		10 A				NEW CONTRACTOR SPACE	and the second second second	Special and a
Design/Ad Right-of- Construe PROJECT: Pittman West D	PTSD 0000 thru 0043 stention Basin & Outfall PTLA 0127 thru 0141	 		\$3,535,600	4 A						
Design/Ad Right-ol- Construe PROJECT: Pittman West D Design/Ad	PTSD 0000 thru 0043		\$3,129,791 \$2,503,834	\$3,535,600							
Design/Ad Right-of- Construe PROJECT: Pittman West D Design/Ad Right-of- Construe	PTSD 0000 thru 0043 son stention Basin & Outfall min PTLA 0127 thru 0141 & 0181 thru 0221 kon	to Bermuda Rd.	\$3,129,791	\$3,535,600							
Design/Ad Right-of- Construe PROJECT: Pitiman West D Design/Ad Right-of-	PTSD 0000 thru 0043 stention Basin & Outfall min PTLA 0127 thru 0141 & 0181 thru 0221 in Lane - Las Vegas Blvd.	to Bermuda Rd.	\$3,129,791 \$2,503,834	\$3,535,800							
Design/Ad Right-d- Construc PROJECT: Pittman West D Design/Ad Right-d- Construc PROJECT: Pittman, Larso	PTSD 0000 thru 0043           bon           bon <td>to Bermuda Rd.</td> <td>\$3,129,791 \$2,503,834 \$20,239,509</td> <td>\$3,535,600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	to Bermuda Rd.	\$3,129,791 \$2,503,834 \$20,239,509	\$3,535,600							

**EXHIBIT C** 

#### CITY OF HENDERSON

#### **10-YEAR CONSTRUCTION PROGRAM**

Amende	ed April 13, 20	17			FIRST FIVE	YEARS 7/2016 TH	RU 6/2021				
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
		Comments	Per MPU	Plan	FY 18/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previo	us year \$42,587,979		Cumulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347			1. 1.0117	
Y RESOURCES			Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028	1	Funding Req	uests 16/17	
Unencumbered from previo	us year (\$2,729,093)	(	Cumulative Available Resources		\$1,957,753	\$5,646,878	\$1,428,638	Board Date	Amount	Amendment?	Project No
ENTITY TOTAL		\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267		(\$263,960)	and the second second	1
DROGRAPHIC BASIN: C-1		\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0		\$193,366		
SYSTEM: C-1		\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0		\$193,366		
PROJECT: Center Stree	t Storm Drain	10.00 N 20.00 N	and the second s	and the second second of		Wellin			and the second s		and a superior
1st Supplement Design	/Admin	Design Started 09/10	\$450,588		\$34.849	SEATTLE SHARES SHARES	Sector Minarchine and	8/11/2016	\$34,849	YES	HEN23B16
3rd Supplement Design				\$519,535	\$49.500	Section - Contractor		4/13/2017	\$49,500	YES	HEN23A0
	-of-way & C1LM 0095		\$360,470	****	Same Marken and Bury	and the second		and the second	- La gran and	and a second second second second second	A Real of
	truction		\$3,221,701		\$435,186			8/11/2016	\$435,186	YES	HEN23B1
PROJECT: C-1 Channel	and the second se	e to Lake Mead	\$442,522		The second second	8	porta da de ser	all and a	A	-90	the second second
Design	-of-way C1CH 0161 & 01	79	\$442,522 \$354.018	\$5,276,776							
	truction		\$3,164,033	40,210,110	and the second second second		The Works and		and the state of the state of the		Louis Contain
PROJECT: Equestrian 1	ributary	and second a second second second		and the state of the	The second s	and the second of	and the second				Statement of the local division of the local
Design	/Admin				- Constanting Sectore	Sales and the second	d and second	time is a new party	more weaters heres	en Henrichten einen	A Company and the
	-of-way C1E1 0000 & 00	02		(\$31,244)	and second second		And the second second			S. S. S. S. Aller Market	willight strong
	truction				(\$31,244)	Same and the second	Stration - Although	4/13/2017	(\$31,244)	YES	HEN06F08
PROJECT: Equestrian 1		and the second second second second	all and a second second second	And And And And And		Contraction of the			· · · · · · · · · · · · · · · · · · ·	10	
CLOSEOUT Design		Design Started 09/10		(8004 005)	(\$79,274)	the strategies over a south	A MARINE LANDER STATES	12/8/2016	(\$79,274)	YES	HEN06l09
	-of-way C1E1 0044 & 00 truction	65 HEN06109 Eng. Est.		(\$294,925)	(\$215,651)	and the start of the second	Constitution of the second second	12/8/2016	(\$215,651)	YES	HEN06K13
OLOGEOUT COIls		Elig. Est.			(3215,651)		A MARKED STORAGE STREET	12/0/2010	(\$210,001)	TEO	HEINUGK13

Amended A	pril 13, 2017										
						VE YEARS 7/2016 THR	-				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	ar \$42,567,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding Req	ueste 16/17	
TY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	1	Funding Req	UESTS 10/17	
Unencumbered from previous yea	ar \$12,900,801	Cu	mulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project
TY TOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646		\$31,928,159		1
DROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385.155.042	\$211.637.377	\$2,674,550	\$643,431	\$17,186,646		\$1,865,549		-
								in a start of the			La ser
SYSTEM: LV Wash I-15 Tributary		\$109,476,848	\$77,154,912	\$15,359,506	\$1,149,294	\$493,431	\$0		\$650,000		
PROJECT: Freeway Channel		ew to Decatur	I'm a township he	a second and the second					and the second s		
Design/Admi			\$727,252	47 474 445	and the second second of	\$493,431	period of the series shares	and the second	and the state of the second		
Right-of-wa			\$581,802 \$5,199,850	\$7,278,185		a ut Fight such Philipping of	-	128 (1993) (1993) (1993)	And Art Large Constants		AND BOARD COLLEGE
Constructio		- Mallau Maur	\$0,199,000				THE OWNER OF THE OWNER OF				REPAILS PROVIDE
PROJECT: Freeway Channel -		o valley view	\$765,329		\$499,294	an	A second second			The state of the s	an Fritz
Design/Adm Right-of-wa			\$765,329 \$612,263	\$7,431,321	\$499,294						
Hight-or-wa Constructio			\$5,472,102	\$1,401,021	AVING THE MUSIC			TO-TO-TO-TO-TO-TO-TO-TO-TO-TO-TO-TO-TO-T			A CALL CALLS
PROJECT: Freeway Channel -		ancho				A COLORED TO A COLORED	and the second se	1			
3rd Supplement Design/Adm		Design Started 11/12	\$1,007,949		\$200,000	Contraction of the second	Constitution of the state	2/9/2017	\$200,000	YES	LAS14D
Right-of-wa		LAS14C11	\$806,359	\$650,000	Constantine Constantine Constantine	the state of the second se		The second second second	States - Strates - All	Sector sector and sector	100 - 100 - 10 A
3rd Supplement Construction			\$7,206,834		\$450,000	Same water and a strate strate	Contemporary Service Contemporary	2/9/2017	\$450,000	YES	LAS14D
SYSTEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,555,478	\$0	\$150,000	\$0		\$0		
PROJECT: Las Vegas Wash -	Stewart to Bonanza		and the second second	States of the W	The second s	and the second s		-	and the second s		
Design/Adm		Design Started 11/12	\$582,295			\$75,000	and a plan all and a second	All grant and a state	and the second of the	a defining to a sublimited	Contraction of the second
Right-óf-wa		CLA15D12 / LAS28C12	\$465,836	\$5,349,191	Sector Sector Sector	A Support district of the South	Strenning Provident	divident in the state	And And And And And	1 History Constant	geles (standis)
Constructio			\$4,163,416							a second party	
PROJECT: Meadows - Charles				and the second second	has been and	and the second second	man and a set	3/9/2017	a laboration of the same	Moved	in the los
Design/Adm Right-of-wa			\$881,492 \$705,194	\$9,929,004				3/9/2017		Moved	11.0200.000
Hight-of-wa Constructio			\$6,302,669	\$8,928,004				3/9/2017		Moved	
PROJECT: Meadows - Charles	ston, Lindell to Rainboy	N				the second second	The second second	Berlin and	a la se la seconda de la s	The second second	1
Design/Adm		The second secon	\$1,176,062	and the second	differences and a	a second and a second state	Star Galerality Starley	and the second second	Assertion and a second states of	e de lande de la	Contraction of the
Right-of-wa			\$940,848	\$13,246,988				and the second second second			
Constructio			\$8,408,837			Contraction of the second	and the second second			Contra Co	Constanting of the
PROJECT: Cedar Avenue Cha			and the first of the second of	and a support of the second	A CONTRACTOR OF THE OWNER	A REAL PROPERTY AND A REAL	A CONTRACTOR OF THE	Linking a			and the second
Design/Adm	in another a second	Design Started 13/14	\$877,918	and the second s	and a state of the state of the state	\$75,000		In the same contractions	Provident Constanting	a set on constants (11)	- Andrewski -
Design/Adm		LAS25B13	\$702,335	\$8,026,814	And the second second		and the second second	Contraction of the	And the second second	a second and a second	
Constructio	SR.		\$6,277,116				and the second se	and the state of the	and the second of	and the second second	
PROJECT: Owens Avenue East				and the second second			man and a start	al - I	and the second second		
Design/Adm	in		\$1,541,300		State of the second second		and the second second	State of the second second	Colora and the second	Provent and and and	-
Right-of-wa			\$1,233,040	\$16,364,398			1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	The second second	and the second se		
Constructio			\$11,020,297				La contra a series		A ALE DOUBLE		-
PROJECT: Owens Avenue Ea		And States and States	\$766.974		and and a second	and a series of the series	and the second	a second day			
Design/Adm Right-of-wa			\$613,579	\$8,839,083	Contraction Contract						
Constructio			\$5,483,861	90,000,000							
Constructio			40,400,001		and the second s	and the second se	and the second se	the second s	and the second se	a second s	

								1			
Amended Ap	ril 13, 2017				EIDET EI	E YEARS 7/2016 THR	1 60001				
Ē	Fac. ID	Existing Value/	Project Cost .	Total	(Year 1)	(Year 2)	(Year 3)	-			
			Per MPU	Plan	(Teal 1) FY 16/17	FY 17/18	FY 18/19				
BLAN	Mile Range	Comments						-			
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				_
Unencumbered from previous year	\$42,587,979	Cu	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding Reg	uests 16/17	
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470				
Unencumbered from previous year	\$12,900,601	Cu	umulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project I
TOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646		\$31,928,159		
STEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,722,393	\$1,525,255	\$0	\$17,186,646		\$1,215,549		
PROJECT: Boulder Highway Sat	nara Avenue - Eastern	n to Boulder Hwy	- Contraction and the second	and the second second second				The state of the s	and a start and		and a second
Design/Admin		Design Started 09/10	\$1,584,691		and the liter of the spice	and a second second	Contractor Street	3/9/2017	and the second second	Moved	
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,886,043		all and a second second second	A Miner Walderstein			and the second second	1.5. A.S. A.D.
Construction			\$11,330,541					3/9/2017		Moved	NEW AND
PROJECT: Sahara Avenue - Eas	tern Lateral	a se se substantia s		a second a second second second	- diaman and		parent and	E to and the second			
Design/Admin Right-of-way	SAEA 0000		\$301,160 \$240,928	\$3.399,126	the second differences of	or and constrained reports.	All the second s	3/9/2017	and the second second second	Moved	No. Alexandre de la composición de la c
Right-of-way Construction	SAEA 0000		\$240,928 \$2,153,296	\$3,399,120	the Constant of States			3/9/2017		Moved	
PROJECT: Boulder Highway Sat	ara Avenue - Merular	nd to Fastern	45,100,200	the second second second		and the second		Cite Cite		- morea	
Design/Admin	iara Avenue - maryiar		\$1,451,440				In the second second second	3/9/2017		Moved	No. of Concession, Name
Right-of-way	BHSA 0075		\$1,161,152	\$16,382,072			Printer of the second second	GIGIEGIT	States and states		
Construction			\$10,377,798			Sector State ( Sector State)	Marine Star Conserver	3/9/2017	Conserver and the first states	Moved	and the second second
PROJECT: Boulder Highway Sat	nara Avenue - LV Blvc	d to Maryland	and the Strength of the	and Martin	and a second	- Andrew Contraction of the second se	1	and the second			
Design/Admin			\$2,062,012		Logic Manager	and the second second	a state of the second	and the set of the	Mun Theory Addising (1980)	The state of the second	Second Station
Right-of-way Construction	BHSA 0175		\$1,649,610 \$14,743,385	\$23,923,000							State -
PROJECT: Flamingo - Boulder H	wy, North, Charleston	n - Main to Marvland	and the second second second second		1			Lange and second			
Design/Admin			\$474,725	and the second sec	\$309,707	and a second	and second sale of all	9/8/2016	ALCONTRACTOR CONTRACTOR	TYCP Amend	Stor Handsolf
Right-of-way	FLBN 0281, 0312		\$379,780	\$4,609,558	on heidige and	e terre a valer de la 19	Constant of the				Second Second
Construction			\$3,394,278		and a the a set of the	March Control States		9/8/2016		TYCP Amend	
PROJECT: Flamingo - Boulder H	ighway North - Bould	and the second se		Opportunity of the strengthe	and an and share a			Enal marrie			and the
Design/Admin		Design started in 15/16	\$1,954,412		Anterina a character	Section Contraction	\$910,551	The second second	the second second second	With the Start Start Start A	and the second
Right-of-way	FLBN 003B	LAS29B15	\$1,563,530	\$17,186,646		E State States	Contraction Contraction	THE STREET	and the second sec	e salation and second with	Shine and
Construction			\$13,974,050			And the second second	\$16,276,095	alar and there is	all the stars and and the	- Andrew Charles	Section 2.
PROJECT: Flamingo - Boulder H	w North Charleston	- Boulder Hwy to Man	uland Parkway and Mar	uland Pkwy System				1	e 1 1		
Design/Admin			\$1,863,218		\$1,210,549	and a state and the second	and the residence of the second	9/8/2016	\$1,210,549	YES	LAS29C
Right-of-way	FLBN 0167, 0180, 0205 &		\$1,490,575	\$18,091,797	\$5.000			9/8/2016	\$5.000	YES	LAS29C
Construction	FLMP 0000		\$13,322,013		and the second second second		Shine and the second	9/8/2016	and the second second	TYCP Amend	S. SHALL
PROJECT: Las Vegas Wash - Bo	nanza - Las Vegas W	ash to Lamb	What was a start of the	and the second	Configuration and a	Per la re-					and the second second
Design/Admin			\$1,094,511	Contraction of the second second	e an the system seasons	Second and the second	We have been self in	trailing and a second state	and the second second second	- Section of the and deal	acomposite St
Right-of-way	LVBZ 0000		\$875,609	\$11,969,339		and the second second	Constant State Providence	Contration of Constants	and a second second second	Second and the second	New York
Construction			\$7,825,754		<ul> <li>A state of the sta</li></ul>			Manager and the second			
PROJECT: Las Vegas Wash - Bo	nanza - Lamb to Pec	OS				March -	A A A A A A A A A A A A A A A A A A A	1		M.	
Design/Admin			\$1,589,587		No. Statement Proces	Second Second Second	withour start with	All sections and the	and a second second second	Report Section	and a starter
Right-of-way	LVBZ 0064, 0114		\$1,271,670	\$17,904,890			San Shi Shi she se			State State State	M. C. Burger
Construction			\$11,365,550			and the second of	Same and an an and an and	Second Second	and a strange of the second	A loss manufactoria	A second second
PROJECT: Flamingo - Boulder H	wy. North, Main St.	and the second second	and the state of the second states of the		The second second	and makes		The second second		further to .	
Design/Admin		Design Started 10/11	\$308,156		annate management for the	And the second second	e sente reception have	Hilling - Spirite monthly a	NUMBER STREET	al meso de trans.	NUMA-SOUTH
Right-of-way	FLBN 0342	LAS29A10	\$246.524	\$3.369.922	Children C.C. W.S. REPORT DOUT MARCON COMPANY	NO.D. & A DEGREGATION CONTRACTOR OF STATISTICS					MAIN REPORT PROPERTY AND
Construction	FEBI 0342	Engr's Est.	\$2,203,311	\$0,000,022	and the second s	and the second	A CONTRACT OF A	And Aller Alexander	and the second	a data ta da	and the second second

Amended Apr	ril 13, 2017				FIRST FIN	E YEARS 7/2016 THR	U 6/2021				
Г	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN	inite rivinge	Continionito	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	A10 COT 070	0	mulative Available Resources		\$46,337,814	\$27,060,780	\$16,760,347				
	\$42,587,979	Cu		\$817,686,922					Funding Req	uests 16/17	
Y RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470			1	
Unencumbered from previous year	\$12,900,801		mulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project
YTOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646		\$31,928,159		
DROGRAPHIC BASIN: GOWAN		\$293,217,265	\$158,747,407	\$94,729,979	\$8,805,149	\$8,989,204	\$0		\$2,194,156		
SYSTEM: Gowan North		\$166,668,880	\$158,433,211	\$94,729,979	\$8,805,149	\$8,989,204	\$0		\$2,194,156		
PROJECT: Gowan Box Canyon -	Lone Mountain Road	and the second second	Contraction and the second second	What is a second	and the state of t	No. of Concession, Name				ALC ST. C.	
Design/Admin		Design started in 15/16	\$544,616	and the second sec	- Martin Martin and A	Constant - mail - willing the a	- Antonio and a state of the	3/9/2017		Moved	Characteria Salar
Right-of-way	GOBX 0015	LAS24115	\$435,693	\$4,932,905	Los Sacestin States		San Sharen and	and the second second second	AL SHE STRATES	Carlos Providences	Sec. or Street
Construction			\$3,894,007		A Contraction of the second	The Charles of the State		3/9/2017	I a the attention of	Moved	Strategie and
PROJECT: Gowan Outfall - Alexa	inder Rd., Decatur Bl	vd to Simmons Street	See Margaret		and and the seal	and a second of the	118 1			T MEO	
Design/Admin Right-of-way	GOOF 0275, 0285		\$2,944,788 \$2,355,830	200 701 000	\$1.921.156 \$10,000	and the second second	and the second second second	2/9/2017 2/9/2017	\$1,921,156 \$10,000	YES	NLV04K NLV04K
Construction	0375, 0385		\$2,355,830 \$22,853,410	\$30,761,039	\$10,000	ACTS CO. 1. CONTRACT PLANT		2/9/2017	\$10,000	TEO	INLVU4K
PROJECT: Gowan North - El Cap	itan Branch, Lone M	to to Ann Boad	ψ22,000,410		In Sala	18	100 - 10 - 10 - 10 - 10 - 10 - 10 - 10		the second s		
1st Supplement Design/Admin	itan branon, sone in	Design started in 15/16	\$1,052,891		\$125,000	\$476,249		7/14/2016	\$125,000	YES	LAS24J
Right-of-way	GOEC 0000 thru 0078	LAS24J15	\$842,313	\$9,114,204	And the states of the	dentifican as galler and	State of Charles and Charles	Second Second	and the second	Part and reader to the	and Subject
Construction			\$7,528,174			\$8,512,955		Shell and the second		Contrain Spices	Line and the second
PROJECT: Gowan Outfall - Clayt	on Branch	The factor of the	and the state of the	nutring a second to him he				Land and the second sec			
Design/Admin			\$1,340,021		designed to the second second	and the second second	- Second Street Street	and the second se	novement in many trees a said	a de la constante de la deservación de	
Right-of-way Construction	GOCL 0000		\$1,072,016 \$9,581,151	\$1,085,618	CONTRACT INTO THE SAME	A. Composition and the state	The second because and	aller Anderer Marrie	<ul> <li>Contractive relation to the second secon second second sec</li></ul>	E REMARK MARKEN AND AN	Contraction of the second
PROJECT: Gowan Outfall - El Ca	nitan Branch Ann B	ord to Centennial	90,001,101					1 2			
Design/Admin	pitali brancii, Auti H	Gau to Centennia	\$819,943		have a deal of the second	And the state of t				S MORE AND STREET, N	Statistics and statistics
Right-of-way	GOEC 0100 thru 0176		\$655,955	\$9,254,513	and an element of		Contraction and the				
Construction			\$5,862,597		and the second states	A MARKEN AND AND AND AND AND AND AND AND AND AN	Contraction and the second		一元 一日 日本	Contraction Contraction	
PROJECT: Gowan - Alexander Ro	i., Rancho to Decatu	r	And and a set of the	and the second se					and the second	No. of Lot of Lo	
Design/Admin		Design Started in 13/14	\$1,175,463		in the end of the last	An all second second second		A granter and the state	Camponen et suit Gants	Construction and a	Cigracolation
Right-of-way Construction	GOAL 0000	LAS30A13	\$940,370	\$11,072,713			A STATE OF STATE	San and a second	Martin and State		
PROJECT: Gowan - Rancho, Cra	in to Alexander	Engr's Est.	\$8,404,560					Store and the store of the store			and the Property of
Design/Admin	Ig to Mexander		\$740,352	and the second				Construction of the second	and the second sec		The second second
Right-of-way	GOAL 0100, 0111		\$592,282	\$7,647,093	and the second second second	and a first second second		Contraction of the second	in the second second second		
Construction			\$5,293,519				de antes de la company		end a second second	a contractor and	
PROJECT: Gowan - Alexander B	ranch		A STATE OF A	an in many printing with	100 miles 1	2	Contraction of the second second	1		and the second second	
Design/Admin			\$334,099		and the second second	all the second second	States and	and the second of the second of	abanthese and the state		
Right-of-way Construction	GOA2 0000		\$267,279 \$2,388,808	\$3,450,907	Weiter and the second states of		Collins of the loss	and the second second	Control of the second second		
PROJECT: Gowan - Craig and U	2.95		\$2,300,000	and and and an array		and the second second		and the second second second			
Design/Admin			\$1,032,239			Contraction of the second		New York Contractory		Participation ( ) and an Or	And and a state
Right-of-way	GOAL 0168, 0247		\$825,791	\$10,661,994		A STATE OF A STATE OF					and the second
Construction			\$7,380,512					Automatic Automatic			
PROJECT: Gowan North - Buffal	o Branch, Lone Mour		al an				Mr. Parter and	Contra and	A CONTRACTOR OF THE OWNER		A
Design/Admin		Design Started in 13/14	\$455,503		\$432,495	1	and a second second	Sec Mar portageous	an entry of Association	and the second	Sale Contraction
3rd Supplement Design/Admin	0000100100 0100			\$6,748,993	\$110,000	A state of the sta	and the second second	7/14/2016	\$110,000	YES	LAS24H
3rd Supplement Right-of-way	GOBU 0112, 0136	LAS24H13	\$364,401	30,740,383	\$28,000			7/14/2016	\$28,000	YES	LAS24H1

EXHIBIT C

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	Am	ended Ap	oril 13, 2017				SUDAT SU	VENER TONIC THE					
		, i	Fac. ID	Eviation Value/	Deplacet Coast	Total		VE YEARS 7/2016 THR		4			
				Existing Value/	Project Cost Per MPU		(Year 1)	(Year 2) FY 17/18	(Year 3) FY 18/19				
TALE			Mile Range	Comments		Plan	FY 18/17			-			
TAL P					Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
		from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding Rec	uests 16/17	
ITY R	ESOURCES	1.00			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470				
	Unencumbered f	from previous year	\$12,900,801	Cu	mulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project I
TTY TO	DTAL			\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646		\$31,928,159		
YDRO	GRAPHIC BASIN:	UPPER NOR	THERN LV WASH	\$260,198,919	\$141,046,165	\$38,533,917	\$196,592	\$28,130,876	\$0		\$27,868,455		
SYST	EM: Ann Road			\$71,879,876	\$13,931,771	\$4,179,194	\$284,248	\$0	\$0		\$284,248		
-	PROJECT: Ranch	no Road Syster	m - Elkhorn, Grand Ca	anvon to Hualapai	and the product of the second	and the second second	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		100 Mar			and the second second	the state of the s
1.1.1.1	1st Supplement	Design/Admin		Design Started in 15/16	\$430,021		\$284.248	Contraction and Contraction of the	and the state of the second second	10/13/2016	\$284,248	YES	LAS16P
		Right-of-way	RCHB 0295	LAS16P15	\$344,017	\$4,179,194	Real Martin Strands	State Charles de la	Contract and the second second	Sector Sector		-	St. apara
1		Construction			\$3,074,648		Concernent Pactores Mary 10		A CALCULAR STREET	2/9/2017		Moved	1 n Caral
SYST	EM: Upper Western	Tributary		\$156,679,079	\$52,571,081	\$34,354,723	(\$87,656)	\$28,130,876	\$0		\$27,584,207		
1 11 1	PROJECT: Las V	egas Wash - R	ainbow - (Elkhorn Rd	to Grand Teton Dr)	Start and a start for the second second	title in Country Street, 2018		di serie di		the second	the second second second		a sin any
		Design/Admin	LVMD 2525, 2550,							and states and the	and the second second	- Antonio (magazina antonio)	and the second second
		Design/Admin	2574, 2599			(\$160,525)				a second and a second	NEW MULTIN REPORT	and states and states and a	Strady Constra
1. (all rates	CLOSEOUT	Construction					(\$160,525)	the state of the state of the state	Construction of the second	1/12/2017	(\$160,525)	YES	LAS22M
	CLOSEOUT	Design/Admin	rand Teton Storm Dra	ain, Mountain Spa to Du	urango Drive					4/40/0017	(010.000)	NEO.	LADOOK
	CLOSEOUT	Right-of-way	LVMD 2632 thru 2789			(\$1,077,131)	(\$19,200)			1/12/2017	(\$19,200)	YES	LAS22K
0.000	CLOSEOUT	Construction	24110 2002 1110 2700			(\$1,577,151)	(\$1,057,931)			4/13/2017	(\$1,057,931)	YES	LAS22R1
1.0000	<b>PROJECT: Cente</b>	nnial Parkway	Channel West - US 95	5, CC 215 to Grand Tet	on				in the second		(internet)		
		Design/Admin	CN95 0000, 0068, 0102,	Design Started 15/16	\$2,943,891		An anna sa sa sa barana	\$1,810,309	diamatica dis Managera	3/9/2017	\$1,810,309	YES	LAS2311
A STATE		Right-of-way	0167 & CNWE 0325	LAS23G15	\$2,355,113	\$27,671,863		Lagrand Line Service 1995.			Electron Constant		
		Construction		LAS23H15	\$19,688,189			\$25,861,554	all tests and the second second	3/9/2017	\$25,861,554	YES	LAS23117
10.107	PROJECT: Brent		em - Durango to El Ca	apitan				and the second se			the section of the last		
1 50 M		Design/Admin			\$676,524		Address and the second	\$459,013	and the second second	3/9/2017	Succession Street Street Street	Moved	N. Malleringer
10.5		Right-of-way	BRDB 0107, 0157		\$541,220	\$6,770,517	College States and the Loss		And the second second second	0/0/0017	Statistic of Frankes and	Manual	Contraction of the
3	DDO IECT: Bront	Construction	em - Floyd Lamb Park	to Durongo	\$4,837,150			State of the state	The state of the second second second	3/9/2017		Moved	Contraction of the second
	2nd Supplement	Design/Admin	em - Floyu Lamb Park	Design Started 13/14	\$467.857		\$55,300	And the second division of the second divisio	Without and the strend works	2/9/2017	\$55,300	YES	LAS22T
	2nd Supplement	Design/Admin	BRDB 0043	LAS22S13	\$374,287	\$1,150,000	355,300			21012011	\$00,000	ieo	LAGZZII
1 San State													

#### CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amondod An	-112 2017							1			
Amended Ap	111 13, 2017				FIRST FIV	E YEARS 7/2016 THR	U 6/2021				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				-
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding P	equests 16/17	
ITY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539		Funding F	equesis 10/17	
Unencumbered from previous year	\$2,956,013	Cu	mulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	Board Date	Amount	Amendment	Project
TTY TOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	the second second	\$5,932,082		
YDROGRAPHIC BASIN: Tropicana/ Flan	ningo	\$693,370,426	\$158,884,827	\$111,847,900	\$994,646	\$4,202,041	\$1,475,111		\$44,646		
SYSTEM: Tropicana Flamingo Project		\$362,797,746	\$19,573,293	\$14,934,165	\$950,000	\$0	\$0		\$0	1	-
PROJECT: Blue Diamond - Buffalo	Branch	+++++++++++++++++++++++++++++++++++++++	410/070/200					-			
Design/Admin			\$786,575		Capital and Capital and Capital	needesta the and some			and the second se	- Dental Second Second	
Design/Admin	BDBF 0010, 0076, 0125		\$629,259	\$9,144,223		the state of the second			No. State States	a second a second	in the second
Construction			\$5,624,008		Constant and a second second	and an and an and a start of		and the second second	An example and a second		
PROJECT: Flamingo - Cimarron B	Branch	Contra de Carto de Contra			and a second of		a contraction of		000		
Design/Admin Right-of-way	FLCM 0003, 0040		\$428,816 \$343,052	\$4,839,942	And the second second	CALCER AND AND AND	Statt and she wanted	A CONTRACTOR OF THE OWNER	Mint Street and the street	e frankrigtskarrigtige	
Construction	FLOM 0003, 0040		\$3,066,031	94,033,34Z						Contraction of the second	
PROJECT: F4 Patrick Lane/ Fort A	pache Road Lateral			and the second states and	A						1
CLOSEOUT Design/Admin		Design Started 04/05	\$947,732	and the second se	\$150,000	Series and asis	Sector Contraction	2/9/2017	\$0	YES	CLA01
Right-of-way	FLOQ 0100	CLA01B04	\$758,186	\$950,000	and the state of the state	Successive and the second	A STREET STREET	- Arthonic M	Company Statistics		all a Saltarold
Construction		Eng. Est.	\$6,776,287		\$800,000	and the second second	Standard States				
SYSTEM: Lower Flamingo		\$241,571,216	\$107,037,196	\$46,550,404	\$44,646	\$4,202,041	\$475,111		\$44,646		-
PROJECT: Wagon Trail Channel -	Sunset to Teco	What has a second	n any ne nemtaladada	and more some and a solar							
Design/Admin		and the second se	\$176,000			and the second second second	\$122,996	million - second and	Santan Statements	in the second second second	Star Ministeren
Right-of-way	WGTR 0111		\$140,800	\$1,881,120	10 - 11 Stranger, De Line	Second (10) - States (10)	\$163,995	The second second second	and the Art Sugar States	- Anterior Carlon Contractor	WW Shares and
Construction			\$1,258,396			and the second second	1 - Sale day with	Alleria protections	A Construction of the second		and the state of the second
PROJECT: Flamingo Wash, Maryla	and to Palos Verde	and an	-34	and the second sec	S III III	Annal and a Maria		and the second	A	11	10
Design/Admin Right-of-way	FLWA 0821 & 0673		\$269,188 \$215,351	\$2,626,311	- The Contraction of the second of	States in the fire of the	\$188,120	(11) - 2010 - 2010 	and the second second		Carl Martines
Construction	FLWA 0021 & 0073		\$1,924,694	\$2,020,311			and the second sec				Carlo Constantino Constantino Constantino Constantino Constantino Constantino Constantino Constantino Constanti Constantino Constantino Constantino Constantino Constantino Constantino Constantino Constantino Constantino Cons
PROJECT: Las Vegas Wash - Chri	isty		t loc loc l	division and a state of the state		and a superior			In a summer of		
Design/Admin			\$1,970,430	and the second se	stimula and all	State Contraction	and a second second	No. Contraction	a tracher of the second states of the	a hard the of the Alexand	allie State State and
Right-of-way	LVCH 0000, 0114		\$1,576,344	\$22,286,291							an ana ana ang
Construction			\$14,088,579		and Martin and Articles	N. D.F. D. Nathana	18 Alexandra huse for select	Contraction of the second	Contraction and the second second	S COMPANY SPECIAL AND	and second second
PROJECT: Flamingo Wash Maryla Design/Admin	ING - UNLY	The second se	\$590,847	Conclude Concern Marson	a more and	the and the second of the		Anna and and and	Pia more la	manage and the c	a a la marte
Right-of-way	FLMR 0000		\$472,678	\$6,668,756						a del construe descritorio.	
Construction			\$4,224,557	***	The second second			Asia and and			
PROJECT: Airport Channel - Naple	98	250	Water and the second second second	A CALIFORNIA - SALE	Sector Street	11					
Design/Admin		Design Started 13/14	\$328,199		And the second sec	\$148,453	and the street subse	Win - Stranger	a marken at the strengthen the	a the same and	Red and the same
Right-of-way Construction	TRMC 0013, 0031	CLA10H13	\$262,559	\$2,802,041	and the second second	35 100	Contrary Security 1985		Second approved the	The second second	mit altantinan
PROJECT: Tropicana Wash at Swe	ancon		\$2,346,621			\$2,653,589		The design of the set	a subject to a subject to the set	2 Carter Carta Charles	No. Discussion in the
CLOSEOUT Design/Admin	enson				(\$254)	A state of the sta		1/12/2017	(\$254)	YES	CLA10
	TRWA 0017, 0019, 0034 &	Desigh Started 07/08			\$45,000			8/11/2016	\$45,000	YES	CLA10
5th Supplement Right-of-way	0041	CLA10D07		\$44,900	(\$100)	densities and a second		8/11/2016	(\$100)	YES	CLA10
Construction					Salar and the second states and	a marganet and	Contract Country of Contraction	(1)			and the second second
PROJECT: Vegas Valley Drive - Fla	amingo wash to Pecc	5	A700 515		Anna Anna	the Income	and the strength		and and allowed	Anna and	e 2
Design/Admin Right-of-way	VAVD 0000 & 0025		\$760,512 \$608,410	\$8,841,239		Second Second Second	1000	and the state of the	and the second		and the state of the
Construction			\$5,437,663	00,041,200	And an and the set of the second s			ALCONTRACTOR OF			
PROJECT: Flamingo Wash - Indust	trial Rd. to Hotel Rio D	ir.			Code and a second	.9. P.		and the	10	The state of the state of the	An other
Design/Admin		Design Started 09/10	\$32,099		San and a start of the sand	\$100,000	the spectral sector and	a Sandana Barah	and the second second	Constantine of the odd	the state of the
Right-of-way Construction	FLWA 0893 & 0896	CLA10F10	\$25,679	\$1,400,000	Salar Salar Salar	and the second	The first sectors of the sector	and the second second second	Charles and the second		the settless officer
A CONTRACTOR OF A CONTRACTOR OFTA CONT		Eng. Est.	\$229,504		Contraction and the second	\$1,300,000		String a string of the			All State Sources
SYSTEM: Lower LV Wash Tributaries		\$17,154,487	\$29,604,381	\$50,363,330	\$0	\$0	\$1,000,000		\$0	100 100	
PROJECT: Tropicana Avenue Conv	veyance - Morris to M	ountain Vista			- training	1	Contraction of the second				Contraction of the
Design/Admin			\$421,501		1 The second second second	and the second second	Contract Contractor	and service of the		-	and an and a second
Right-of-way Construction	LV01 0151		\$337,201	\$4,747,732		All and a second second		and a supplicit and	the strangeness of the	Alexandra and	
PROJECT: Las Vegas Wash - Boul	der Highway		\$3,013,735								and the second second
Design/Admin		and the second	\$1,225,497	Annual and a second stability of the			Co	10/13/2016		Moved	C. CONTRACTOR
a song a state of the	LVBH 0000		\$980,397	\$1,053,300		and the second second		10/10/2010		WIDYOU	1755 - Carlos - Carlos - Carlos
Right-of-way			\$8,762,304		And the second second	Section of the section of the		Martin Martine			an standstation
Construction					al man to	the second second		······································		and the second second	alamakana.
Construction PROJECT: Tropicana Avenue Construction	veyance - Las Vegas						\$1,000,000	10/13/2016	Landstanding of the second sec	Moved	ACCURATION AND
Construction PROJECT: Tropicana Avenue Conv Design/Admin		Design Started 11/12	\$1,275,229		AND THE REAL PROPERTY.	Section Street and Street 1	\$1,000,000			NIOYEG	
Construction PROJECT: Tropicana Avenue Com Design/Admin Right-of-way	Veyance - Las Vegas 1 LV01 0001 thru 0135	Design Started 11/12 CLA35A11	\$1,020,185	\$29,305,805			\$1,000,000	A Long Land Street	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	a second second	
Construction PROJECT: Tropicana Avenue Cont Design/Admin Right-of-way Construction	LV01 0001 thru 0135	Design Started 11/12 CLA35A11 Eng. Est	\$1,020,185	\$29,305,805			31,000,000	10/13/2016		Moved	
Construction PROJECT: Tropicana Avenue Com Design/Admin Right-of-way Construction PROJECT: Las Vegas Wash - Bran	LV01 0001 thru 0135	Design Started 11/12 CLA35A11 Eng. Est	\$1,020,185 \$9,117,898 Dulder Hwy.	\$29,305,805		-	31,000,000	A Long Land Street		a second second	
Construction PROJECT: Tropicana Avenue Cont Design/Admin Right-of-way Construction	LV01 0001 thru 0135	Design Started 11/12 CLA35A11 Eng. Est	\$1,020,185	\$29,305,805 \$15,258,493		1.5.5. (Mar. 1997)	31,000,000	A Long Land Street		a second second	

#### CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amorded A											
Amended A	pril 13, 2017				FIRST FIVE	YEARS 7/2016 THR	J 6/2021				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749 \$16,760,347				
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814 \$18,651,597	\$27,060,780 \$13,734,680	\$15,000,539		Funding F	lequests 16/17	
TY RESOURCES			Annual Resources mulative Available Resources	\$259,929,773	\$18,651,597 \$4,836,780	\$10,449,247	\$5,608,849	Board Date	Amount	Amendment?	Project
Unencumbered from previous year	\$2,956,013			A040 774 404			\$19,840,936	Board Date	\$5,932.082	Amendment	Floject
TYTOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,040,930	and the second	\$5,952,062	and and and and	had a day
DROGRAPHIC BASIN: Duck Creek/	Blue Diamond	\$302,474,814	\$201,718,434	\$79,940,164	\$10,790,170	\$2,944,984	\$8,536,803		\$4,207,436		
SYSTEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$20,289,875	\$0	\$0	\$1,177,826		\$0		
PROJECT: Blue Diamond Wash	- Arville to I-15	Charles and marked			Contraction of the second	al and a set			and the second second		
Design/Admin	BDWA 0276		\$503,358 \$402,686	\$4,910,969	finite and an experime	and the second fines	\$351,768	and the second s			. Children en en
Right-of-way Construction	BDWA 0276		\$3,599,007	\$4,910,908		A CONTRACTOR OF THE OWNER	and the first state of the			a second the later but we had	
PROJECT: Duck Cr. / Blue Diam	ond, Bermuda to Las Ve	gas Blvd.	And Antonio and Antonio and		and an and a second	A	A REAL PROPERTY AND INCOME.			Statistics of the lateral statistics	Mean Charles and Charles
Design/Admin			\$506,588		and the second		\$354,025				ACCOMMUNICATION OF
Right-of-way Construction	DCBD 0075, 0082 & 0084		\$405,271 \$3,622,105	\$5,552,174		Start and the part of	\$472,034			a second and the second se	
PROJECT: Blue Diamond Chan	el Amigo to Bancho De	stino	\$3,622,105	and the second	and the second s	and the supervise the state best					
Design/Admin	iei, Anigo to Huneno De		\$848,814		Constanting of the second second	West and the second second	and the second	And the state of the	we have been been and		and the second
Right-of-way	BDWA 0087 thru 0174		\$679,051	\$9,826,732	1 Marine and a support of the	Contract and the second second	and a second of the second	the attraction of the	an and the second states and the		
Construction	1		\$6,069,022			in a second s			and the second states		State State
SYSTEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$52,026,018	\$7,682,735	\$2,344,984	\$3,442,142		\$1,100,000	_	_
PROJECT: Duck Creek, Sunset	Park	and a state of the state of the	Ministra	and the second second second	a start and a start and		\$964,346				and a second
Design/Admin Right-of-way	DCSP 0000		\$1,379,919 \$1,103,935	\$14,224,245		No segura de la composición de la composicinde la composición de la composición de la composición de l	\$964,346				
Construction	DCSP 0000		\$9,866,422	\$14,224,240							
PROJECT: Duck Creek Jones B	oulevard	ANALY CONTRACTOR OF ANTICASIAN		Van Brits Barre - D. Charles	Caral and the second second	And the second second			and the second second		Park and
Design/Admin		RTC Project	\$831,705		wells warmen works in the	Summer and the second	\$387,487	8/11/2016	ine (Spinster) als	Remove Design	STREET
Right-of-way	DCJB 0000, 0043		\$665,364	\$2,119,070		Sector and the sector	a construction of the state of the	Converting a straight of	Alternation and the second		ab manya dagi
Construction	D. L.L.		\$5,946,690		and the second second		\$1,731,583	un Criw (1946), Sta	Chevrolitic - Marine - Marine - Marine		Distance and
PROJECT: Blue Diamond Wash Design/Admin	People	RTC Project	\$993,397			\$112,335		- Sector and the sector of the	and the second		A Second Second Second Second
Right-of-way	BDW4 0000	No Design	\$794,717	\$2,344,984		\$224,669		Sector Contraction		and the second sec	The second second
Construction			\$7,102,787		and a state present the state	\$2,007,981			And the second states of the second		All Street
PROJECT: Silverado Ranch De	tention Basin and Outfa					and the second second		and a second second		and the second	
1st Supplement Design/Admin 1st Supplement Right-of-way	BD02 0125 thru 0312 &	Design Started 13/14	\$1,857,765	\$17,815,569	\$1,080,000 \$20,000	Design of the second states	a contract of a second second second	9/8/2016 9/8/2016	\$1,080,000 \$20,000	YES	CLA08S CLA08S
1st Supplement Right-of-way Construction	0359 and 0385	CLA08S13	\$1,486,212 \$13,190,259	\$17,013,509	\$20,000			5/8/2010	\$20,000	IES	OLAUGS
PROJECT: Blue Diamond Chann	nel 02. Decatur - Pyle to	Richmar	010,100,200				and the second s	and the second second		atent and	
Design/Admin		RTC Project	\$742,453		\$500,000	and the state of the state of the	Service and the service of the service of the			a sentiment with the set	and the second
Right-of-way		No Design	\$593,962	\$6,272,077			Sector Constraints and	and the second second		a and the stand	diana management
Construction PROJECT: Blue Diamond Wash			\$5,308,536		\$5,772,077		A Contraction of the second second		Second		
Design/Admin	Inalifoad		\$357,137			Contraction of the second second		A Constant of the Constant			
Right-of-way	BDW5 0026		\$285,709	\$4,102,478	\$310,657	Contraction of Second		de la contrata de la		a the second second second second	the second second
Construction			\$2,553,531					Salar Salar			en inclusion inclusion
PROJECT: Duck Creek Wash T	ributary 4 - Detention Ba	sin to Jones	and the second second second second	an a				12		A. L. Harrison	and the second s
Design/Admir Bight of year	DCW4 0298		\$513,315 \$410,652	\$5,147,595	and the second second second		\$358,726	V. Start and Start	den vertragen den sternen son en s	in the second	
Right-of-way Construction			\$410,652 \$3,670,199	40,147,000			the second second	And other states of the			
SYSTEM: Lower Duck Creek		\$165,125,232	\$22,785,422	\$3,107,436	\$3,107,436	\$0	\$0		\$3,107,436		
IPROJECT: Duck Creek @ Dean	Martin		+	teriore the second				2101 - C			
Design/Admir	1	Design Started 13/14	\$169,422		\$314,500	S. Langerton and S.		10/13/2016	\$314,500	YES	CLA08W
Right-of-way Construction	DCWA 1446 & 1447	CLA08Q13	\$135,537	\$3,787,357	Transmitter Contractor	C. Asterior annew 200	Provide and the second	10/13/2016	\$3,472,857	YES	CLA08W
Contaireonar	An Condhill	Eng. Est.	\$1,211,361		\$3,472,857	and the second s	Land and the second second	10/13/2016	\$3,472,857	TES	CLAUSW
PROJECT: Duck Creek - Sunset Design/Admir		Design Started 11/12				and the second second			Same of the second second second	a de gale de caracteria	
Right-of-way	DCWA 0648, 0656 & 0670	HEN24A11		(\$679,921)			Constant Constant		and the second second		transfer the same
CLOSEOUT Construction	a 0870	Eng. Est.			(\$679,921)		and a state of the second	B/11/2016	(\$679,921)	YES	HEN24B
SYSTEM: Central Duck Creek		\$24,649,321	\$56,428,342	\$4,516,835	\$0	\$600,000	\$3,916,835		\$0		
PROJECT: Duck Creek Wash, E	Camino to Rainbow		and the second formation and the	Wanger and a survey of		The second second		A. Contraction	the second second second	1	and a second second
Design/Admir	DCWA 1775, 1803,	Developer Participation	\$387,474	\$200 000	the second second second second	all the searce of the	and an although the	San San San San San	and an other starts	n - Concernential	Street Street
Right-of-way Construction	1827		\$309,979 \$2,770,438	\$600,000		\$600,000		Which and South			
PROJECT: Duck Creek Haven S	treet		φ <u>2</u> ,//0,430	And she had been should be	Station Provide Station	\$000,000	A REAL PROPERTY AND		A STATE OF	the second se	5 5 8/14
Design/Admir			\$445,410	and the second second second	mante - a whittable and	all association who	\$207,514	8/11/2016		Remove Design	C. C. av Abia
Right-of-way	DCHV 0026, 0050, 0057		\$356,329 \$3,184,684	\$3,916,835		Real Street Street	\$3,709,320				and share the
Construction											

#### CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Mile           TAL PLAN           Unencumbered from previous year           TITY RESOURCES           Unencumbered from previous year           TITY TOTAL           HYDROGRAPHIC BASIN: Outlying Areas           SYSTEM: Goodsprings           PROJECT: Goodsprings - Phase I           2nd Supplement           Right-of-way           Construction           BROJECT: Muddy River & Tributaries           PROJECT: Muddy River & Torbutaries           PROJECT: Muddy River Logandale Levee           2nd Supplement           Besign/Adminin           Right-of-way           PROJECT: Muddy River & Tributaries           PROJECT: Muddy River Logandale Levee           2nd Supplement           Design/Adminin           Right-of-way           MRLU 000           PROJECT: Bryner Avenue to Lewis           Design/Adminin           Right-of-way           MRLU 0198, ( Construction	c. ID Existing Vali Range Comment 587,979 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 58,013 5	s Per MPU Annual Resources Currulative Available Resources Currulative Available Resources Currulative Available Resources (071 \$552,627,233 31 \$192,023,972 \$2,701,170 \$2,701,170 009/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 009/10 \$482,000 0 \$0	Total Plan \$901,545,815 \$817,686,922 \$259,929,773 \$243,774,404 \$51,986,341 \$874,034 \$874,034 \$874,034 \$10,179,023	(Year 1) FY 16/17 \$52,822,985 \$46,337,814 \$18,651,597 \$4,836,780 \$13,814,817 \$2,030,000 \$30,000 \$30,000 \$30,000	YEARS 7/2016 THRI (Year 2) FY 17/18 \$46,83,837 \$27,060,780 \$13,734,680 \$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443 \$0	(Year 3) FY 18/19 \$50,636,749 \$16,760,347 \$15,000,539 \$5,600,849 \$19,840,9366 \$9,829,023 \$0 \$9,829,023	Board Date 4/13/2017 9/8/2016	Funding F Amount \$5,932,082 \$1,680,000 \$30,000 \$30,000 \$30,000 \$30,000	Arequests 16/17 Amendment? VES	Project No GSP01B10
Mile TAL PLAN Unencumbered from previous year TTY RESOURCES Unencumbered from previous year Unencumbered from previous year Unencumbered from previous year S2.9 TTY TOTAL YDROGRAPHIC BASIN: Outlying Areas SYSTEM: Goodsprings PROJECT: Goodsprings - Phase 1 2nd Supplement Design/Admin Right-of-way FGVS 00 Construction PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way FGVS 00 Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLL 009, 0 Right-of-way MRLL 009, 0 Right-of-way MRLL 009, 0 Right-of-way MRLV 0198, 0 Right-of-way	Range         Comment           587,979         58,013           587,979         \$1,065,594,           580,013         \$1,065,594,           \$69,748,80         \$64,849           \$69,748,80         \$64,849           \$227,8029         GSP01B10           \$225,323,00         Whipple Street)           000 thru 0166         Design Started           1,0013,0038         Design Started           MOA0341         Eng. Est.	s Per MPU Annual Resources Currulative Available Resources Currulative Available Resources Currulative Available Resources (071 \$552,627,233 31 \$192,023,972 \$2,701,170 \$2,701,170 009/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 009/10 \$482,000 0 \$0	Plan \$901,545,815 \$817,686,922 \$259,929,773 \$243,774,404 \$51,986,341 \$874,034 \$874,034 \$874,034 \$874,034	FY 16/17 \$52,982,985 \$46,337,814 \$18,651,597 \$4,835,780 \$13,814,817 \$2,030,000 \$30,000 \$30,000 \$30,000 \$30,000	FY 17/18 \$46,363,637 \$27,060,780 \$13,734,680 \$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$844,034	FY 18/19 \$50,636,749 \$16,760,347 \$15,000,539 \$5,600,849 \$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023	4/13/2017	Amount \$5,932,082 \$1,680,000 \$30,000 \$30,000	Amendment?	
Project:         Fair of the segn/admin           By System:         Construction           PROJECT:         Goodsprings           PROJECT:         Goodsprings           PROJECT:         Goodsprings           SYSTEM:         Magnetic transmission           SYSTEM:         Goodsprings           PROJECT:         Goodsprings           PROJECT:         Goodsprings           PROJECT:         Fairgrounds - Petase I           Construction         GSF           SYSTEM:         Muddy River & Tributaries           PROJECT:         Fairgrounds - Detention Basin (           Bight-of-way         FGWS 00           Construction         FGWS 00           Construction         MRLL 000           2nd Supplement         Design/Admin           Bight-of-way         MRLL 000           2nd Supplement         Design/Admin           Bight-of-way         MRLU 009, 0           Construction         Right-of-way	587,979           58,013           \$1,065,594           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$69,748,8:           \$64,849           \$62,829,00           Obesign Started           \$27,800,0029           \$25,323,00           Whipple Street)           00 thru 0166           Design Started           MOA03A1           1, 0013, 0038           Design Started           MOA01F1           Eng. Est.	Annual Resources Cumulative Available Resources Annual Resources Cumulative Available Resources (071 \$552,627,233 31 \$192,023,972 \$2,701,170 09/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 09/10 \$482,000 0 \$1848,000	\$901,545,815 \$817,686,922 \$259,929,773 \$243,774,404 \$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,178,023	\$52,982,985 \$46,337,814 \$18,651,597 \$4,836,780 \$13,814,817 \$2,030,000 \$30,000 \$30,000 \$30,000 \$30,000	\$46,383,637 \$27,060,780 \$13,734,680 \$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443	\$50,636,749 \$16,760,347 \$15,000,539 \$5,608,849 \$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023	4/13/2017	Amount \$5,932,082 \$1,680,000 \$30,000 \$30,000	Amendment?	
Unencumbered from previous year  ITY RESOURCES  Unencumbered from previous year  S2,9  ITY TOTAL  YDROGRAPHIC BASIN: Outlying Areas  SYSTEM: Goodsprings  PROJECT: Goodsprings - Phase 1  2nd Supplement Design/Admin GSE  SYSTEM: Muddy River & Tributaries  PROJECT: Fairgrounds - Detention Basin (  Design/Admin Right-of-way FGWS 00  Construction  PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MRLL 000 2nd Supplement Design/Admin Right-of-way MRLL 000  2nd Supplement Design/Admin Right-of-way MRLL 000  2nd Supplement Design/Admin Right-of-way MRLL 000  2nd Supplement Design/Admin Right-of-way MRLU 0198, 0  Construction  PROJECT: Bryner Avenue to Lewis  Design/Admin Right-of-way	56,013  \$1,065,594, \$69,748,8 \$69,748,8 \$69,748,8 \$64,849  A 0000 Design Started 027 & 0029 GSP01B10 \$25,323,0 Whipple Street) Design Started 00 thru 0166 Design Started 1, 0013, 0038 Design Started MOA03A1 Eng. Est.	State         State <th< td=""><td>\$817,686,922 \$259,929,773 \$243,774,404 \$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,176,023</td><td>\$46,337,814 \$18,651,597 \$4,836,780 \$13,814,817 \$2,030,000 \$30,000 \$20,000 \$2,000,000</td><td>\$27,060,780 \$13,734,680 \$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443</td><td>\$16,760,347 \$15,000,539 \$5,608,849 \$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023</td><td>4/13/2017</td><td>Amount \$5,932,082 \$1,680,000 \$30,000 \$30,000</td><td>Amendment?</td><td></td></th<>	\$817,686,922 \$259,929,773 \$243,774,404 \$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,176,023	\$46,337,814 \$18,651,597 \$4,836,780 \$13,814,817 \$2,030,000 \$30,000 \$20,000 \$2,000,000	\$27,060,780 \$13,734,680 \$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443	\$16,760,347 \$15,000,539 \$5,608,849 \$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023	4/13/2017	Amount \$5,932,082 \$1,680,000 \$30,000 \$30,000	Amendment?	
ITTY RESOURCES           Unencumbered from previous year           \$2,9           TITY TOTAL           IYDROGRAPHIC BASIN: Outlying Areas           SYSTEM: Goodsprings           PROJECT: Goodsprings - Phase 1           2nd Supplement Design/Admin Right-of-way Construction           SYSTEM: Muddy River & Tributaries           PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way Construction           PROJECT: Muddy River Logandale Levee           2nd Supplement Design/Admin Right-of-way 2nd Supplement Design/Admin Right-of-way MRLL 000           PROJECT: Bryner Avenue to Lewis           Design/Admin Right-of-way Construction           PROJECT: Bryner Avenue to Lewis           Design/Admin Right-of-way MRLV 0198, 0	56,013  \$1,065,594, \$69,748,8 \$69,748,8 \$69,748,8 \$64,849  A 0000 Design Started 027 & 0029 GSP01B10 \$25,323,0 Whipple Street) Design Started 00 thru 0166 Design Started 1, 0013, 0038 Design Started MOA03A1 Eng. Est.	Annual Resources Cumulative Available Resources 071 \$552,627,233 31 \$192,023,972 \$2,701,170 09/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 09/10 \$442,000 0 \$0	\$259,929,773 \$243,774,404 \$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,176,023	\$18,651,597 \$4,836,780 \$13,814,817 \$2,030,000 \$30,000 \$30,000 \$30,000 \$30,000	\$13,734,680 \$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443	\$15,000,539 \$5,608,849 \$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023	4/13/2017	Amount \$5,932,082 \$1,680,000 \$30,000 \$30,000	Amendment?	
Unencumbered from previous year \$2,9 FITY TOTAL SYDROGRAPHIC BASIN: Outlying Areas SYSTEM: Goodsprings PROJECT: Goodsprings - Phase I 2nd Supplement Design/Admin Right-of-way SYSTEM: Muddy River & Tributaries PROJECT: Fairgrounds - Detention Basin ( Right-of-way Ri	\$1,065,594,           \$69,748,8:           \$69,748,8:           \$64,849           027 & 0029           GSP01B1(           V 0019           \$25,323,0           Whipple Street)           000 thru 0166           Design Started           MOA03A1           1, 0013, 0038           Design Started           MOA01F1           Eng. Est.	Cumulative Available Resources           0071         \$552,627,233           31         \$192,023,972           1         \$2,701,170           009/10         \$91,455           0         \$55,910           \$853,904         \$00           1118,662,000         \$118,662,000           10/11         \$1,197,000           1         \$0           \$8,344,000         \$8,344,000           009/10         \$482,000           00         \$0	\$243,774,404 \$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,179,023	\$4,836,780 \$13,814,817 \$2,030,000 \$30,000 \$2,000,000 \$2,000,000	\$10,449,247 \$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443	\$5,608,849 \$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023	4/13/2017	\$5,932,082 \$1,680,000 \$30,000 \$30,000		
TITY TOTAL HYDROGRAPHIC BASIN: Outlying Areas SYSTEM: Goodsprings PROJECT: Goodsprings - Phase I 2nd Supplement Design/Admin Right-of-way Construction PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MRLL 000 PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0196, 0 Construction	\$1,065,594,           \$69,748,8:           \$69,748,8:           \$64,849           027 & 0029           GSP01B1(           V 0019           \$25,323,0           Whipple Street)           000 thru 0166           Design Started           MOA03A1           1, 0013, 0038           Design Started           MOA01F1           Eng. Est.	071 \$552,627,233 31 \$192,023,972 52,701,170 09/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 09/10 \$8,344,000 09/10 \$482,000 0 \$0	\$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,179,023	\$13,814,817 \$2,030,000 \$30,000 \$30,000 \$2,000,000 \$350,000	\$8,122,213 \$975,187 \$844,034 \$41,367 \$63,224 \$739,443	\$19,840,936 \$9,829,023 \$0 \$9,829,023 \$9,829,023	4/13/2017	\$5,932,082 \$1,680,000 \$30,000 \$30,000		
HYDROGRAPHIC BASIN: Outlying Areas SYSTEM: Goodsprings PROJECT: Goodsprings - Phase 1 2nd Supplement Design/Admin Right-of-way PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way PROJECT: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MRLU 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0196, 0 Construction	\$69,748,8:           \$64,849           \$27 & 0029           GSP01B1(           \$25,323,0           Whipple Street)           00 thru 0166           Design Started           MOA03A1           1, 0013, 0038           Design Started           Eng. Est.	31         \$192,023,972           09/10         \$91,455           0         \$55,910           00         \$853,904           00         \$118,662,000           10/11         \$1,197,000           1         \$0           \$8,344,000           09/10         \$482,000           09         \$0	\$51,986,341 \$874,034 \$874,034 \$24,281,453 \$10,179,023	\$2,030,000 \$30,000 \$30,000 \$2,000,000 \$350,000	\$975,187 \$844,034 \$41,367 \$63,224 \$739,443	\$9,829,023 \$0 \$9,829,023 \$533,406		\$1,680,000 \$30,000 \$30,000	3	GSP01B1
SYSTEM: Goodsprings PROJECT: Goodsprings - Phase I 2nd Supplement Design/Admin Right-of-way GSPA 0 Construction SYSTEM: Muddy River & Tributaries PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MRLL 000 PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, 0 Construction	\$64,849           A 0000         Design Started           027 & 0029         GSP01B10           \$25,323,00         \$25,323,00           Whipple Street)         Design Started           00 thru 0166         MOA03A1           1, 0013, 0038         Design Started           MOA01F11         Eng. Est.	\$2,701,170           09/10         \$91,455           0         \$55,910           \$653,904         \$00           118,662,000         \$118,662,000           10/11         \$1,197,000           1         \$0           \$8,344,000         \$8,344,000           09/10         \$482,000           0         \$0	\$874,034 \$874,034 \$24,281,453 \$10,179,023	\$30,000 \$30,000 \$2,000,000 \$350,000	<b>\$844,034</b> \$41,367 \$63,224 \$739,443	\$0 \$9,829,023 \$533,406		\$30,000 \$30,000	3	GSP01B1
PROJECT: Goodsprings - Phase I 2nd Supplement Design/Admin Right-of-way Construction SYSTEM: Muddy River & Tributaries PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way Design/Admin Right-of-way MRLU 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, 0 Construction	A 0000 227 & 0029 V 0019 Whipple Street) 00 thru 0166 1, 0013, 0038 Design Started MOA03A1 MOA03A1 MOA03FI Eng. Est.	09/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 09/10 \$482,000 0 \$0	\$874,034 <b>\$24,281,453</b> \$10,179,023	\$30,000 \$2,000,000 \$350,000	\$41,367 \$63,224 \$739,443	\$9,829,023 \$533,406		\$30,000	3	GSP01B1
PROJECT: Goodsprings - Phase I           2nd Supplement         Design/Admin Right-of-way Construction         GSPA 0           SYSTEM: Muddy River & Tributaries         BROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way         FGWS 00           PROJECT: Muddy River Logandale Levee         2nd Supplement         Design/Admin Right-of-way         FGWS 00           PROJECT: Muddy River Logandale Levee         2nd Supplement         Design/Admin Right-of-way         MRLU 000           2nd Supplement         Design/Admin Right-of-way         MRLU 009, 0         Construction           PROJECT: Bryner Avenue to Lewis         Design/Admin Right-of-way         MRLV 0198, 0	A 0000 227 & 0029 V 0019 Whipple Street) 00 thru 0166 1, 0013, 0038 Design Started MOA03A1 MOA03A1 MOA03FI Eng. Est.	09/10 \$91,455 0 \$55,910 \$653,904 00 \$118,662,000 10/11 \$1,197,000 1 \$0 \$8,344,000 09/10 \$482,000 0 \$0	\$874,034 <b>\$24,281,453</b> \$10,179,023	\$30,000 \$2,000,000 \$350,000	\$41,367 \$63,224 \$739,443	\$9,829,023 \$533,406			YES	GSP01B1
2nd Supplement         Design/Admin Right-of-way         GSPA 0 GSPA 0 GS	227 & 0.029         GSP01B10           V 0019         \$25,323,0           Whipple Street)         Design Started           00 thru 0166         MOA03A1           1, 0013, 0038         Design Started           MOA03A1         Eng. Est.	0         \$55,910           \$853,904         \$853,904           00         \$118,662,000           10/11         \$1,197,000           1         \$0           \$8,344,000           09/10         \$482,000           0         \$0	\$24,281,453 \$10,179,023	\$2,000,000 \$350,000	\$63,224 \$739,443	\$9,829,023 \$533,406			YES	GSP01B1
Construction GSF SYSTEM: Muddy River & Tributaries PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-of-way Construction PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MRLL 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, ( Construction	V 0019 \$25,323,0 Whipple Street) Design Started 00 thru 0166 Design Started 1, 0013, 0038 Design Started Eng. Est.	\$653,904           00         \$118,662,000           10/11         \$1,197,000           1         \$0           58,344,000         \$0           09/10         \$482,000           0         \$0	\$24,281,453 \$10,179,023	\$350,000	\$739,443	\$9,829,023 \$533,406	9/8/2016	\$1,650,000		
SYSTEM: Muddy River & Tributaries PROJECT: Fairgrounds - Detention Basin ( Regr/Admin Right-of-way PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MRLL 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, 0 Construction	\$25,323,0           Whipple Street)           00 thru 0166           Design Started           MOA03A1           1, 0013, 0038           Dosign Started           MOA01F1           Eng. Est.	00         \$118,662,000           10/11         \$1,197,000           1         \$0           \$8,344,000           09/10         \$482,000           0         \$0	\$10,178,023	\$350,000	and the second se	\$9,829,023 \$533,406	9/8/2016	\$1,650,000		
PROJECT: Fairgrounds - Detention Basin ( Design/Admin Right-0-way FGWS 00 Construction PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-0-way MRLL 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-0-way MRLV 0198, 0 Construction	Design Started           00 thru 0168         Design Started           00 thru 0168         MOA03A1           1, 0013, 0038         Design Started           MOA01F1         Eng. Est.	10/11 \$1,197,000 1 \$0 \$8,344,000 09/10 \$482,000 0 \$0	\$10,178,023	\$350,000	\$0	\$533,406	9/8/2016	\$1,650,000	3	
Design/Admin Right-of-way FGWS of Construction PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, ( Construction	00 thru 0166 Design Started MOA03A1 1, 0013, 0038 Design Started Eng. Est.	1 \$0 \$8,344,000 09/10 \$482,000 0 \$0				A. E. W. Spin second	9/8/2016		A second and a second as a second	
Right-of-way Construction         FGWS 00 Construction           PROJECT: Muddy River Logandale Levee           2nd Supplement         Design/Admin           Right-of-way         MRLL 000           2nd Supplement         Construction           PROJECT: Bryner Avenue to Lewis         Design/Admin           Bight-of-way         MRLV 0198, ( Construction	00 thru 0166 MOA03A1 1, 0013, 0038 Design Started MOA01F1 Eng. Est.	1 \$0 \$8,344,000 09/10 \$482,000 0 \$0				A. E. W. Spin second	010/2010		Moved	
Construction PROJECT: Muddy River Logandale Levee 2nd Supplement Design/Admin Right-of-way MBLL 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, 0 Construction	1, 0013, 0038 Design Started MOA01F11 Eng. Est.	\$8,344,000 09/10 \$482,000 0 \$0	\$1 850 000			1	And the Contraction	Station Constants		
2nd Supplement Design/Admin Right-of-way MRLL 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, ( Construction	1, 0013, 0038 MOA01F1 Eng. Est.	0 \$0	\$1 850 000	and the second sec		\$9,295,617	9/8/2016		Moved	
Right-of-way MRLL 000 2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, 0 Construction	1, 0013, 0038 MOA01F1 Eng. Est.	0 \$0	\$1 650 000	\$50,000		milann	9/8/2016	\$50,000	YES	MOA01H1
2nd Supplement Construction PROJECT: Bryner Avenue to Lewis Design/Admin Right-of-way MRLV 0198, ( Construction	Eng. Est.			550,000			9/8/2010	\$50,000	TEO	MOAUTH
Design/Admin Right-of-way MRLV 0198, 0 Construction				\$1,600,000	and the second second		9/8/2016	\$1,600,000	YES	MOA01H1
Right-of-way MRLV 0198, Construction		and a second state of the second state of the	an Aller at the star start	Provide and the second second			a hard on the	North Street Provider		and and
Construction	MOA01B8	9 \$1,395,000 \$0	\$12,452,430	ALCOLTANT RECEIPTION	Real Contract of Contract of Contract		9/8/2016		Moved	
	Eng. Est.		\$12,452,450			Carlo Contention Income	9/8/2016		Moved	and the second
SYSTEM: Mount Charleston	\$304.564		\$99,174	\$0	\$0	\$0		\$0		
[PROJECT: Rainbow Canyon Boulevard Bri	1 1 1	4004,007	400,114	And the Party of t		the second se				-
Design/Admin	age	\$118,849		Sector Construction of the Sector	Name and States and States and	a set of the set of the set of the	10/13/2016	Specification Breaking	Moved	The second second
Right-of-way MTC	H 0001	\$0	\$99,174	last transfer and a star						
Construction		\$775,488					10/13/2016		Moved	A Editor Anno 1990
SYSTEM: Laughlin	\$33,124,9	38 \$58,328,851	\$15,866,938	\$0	\$131,153	\$0		\$0		
PROJECT: Bridge Canyon Detention Basin	half a marga an Sheerig				and a start of the	-			and a second second	
Design/Admin Right-of-way LUHS 041	5, 0416 , 0417	\$1,110,088 \$0	\$11,183,155		the second s					
Construction	5,0410,0411	\$6,969,201			A State of State of State	a share the second second				
PROJECT: Bridge Canyon Outfall		and the second second second second		(*************************************	and the second sec	the second second			1	- And a
Design/Admin Right-of-way LUHS 031	5, 0316, 0317	\$252,575	\$2,958,262	We want to the second again of the						
Construction	5, 0310, 0317	\$1,883,212	\$2,550,202		the second second					Bernerenter
PROJECT: Hiko Detention Basin Expansion	1	A CONTRACTOR OF THE OWNER OF THE	North States and States	Contraction of the local division of the loc	and the second					1. M 1. M
Design/Admin	IS 0244	\$193,302	\$1,725,521	Academic fat we have a set of	\$131,153	Contractions, decisions, of	A second and the			A P. North Source
Right-of-way LUH Construction	0 0244	\$0 \$1,212,966	01,720,021	and a strange sets of the set			and the second se	and some first state		Constant Section
PROJECT: SR 163 at Casino Drive				and a start	and the second second				and the second second	
Design/Admin LUBC 000	D, 0001, 0005, Design Started		\$0	and the second second second	A State of the second	and the second	and another life	and designation and the	and a second second second second	Steam Strengt
Right-of-way Construction 0000	3 & 0031	8 \$24,526 \$778,578	30						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
SYSTEM: Searchlight	\$1,411,50		\$2,507,945	\$0	\$0	\$0		\$0		
		\$0,227,004	\$1,001,040			Constraint of the local data	and passive statements	free a serie		
PROJECT: Searchlight - South, Encinitas S Design/Admin	Design Started	09/10 \$173,481			Mentana and	- Annual Manager	A CONTRACTOR OF THE OWNER			and the state
Pieht of wow SRSO (	0000, 0010, SEA03A0	9 \$0	\$0 .		Mangal and And -	The own with the	and a second second	Complete a proprior de la complete	a standard a service	
Construction	1,0000	\$1,240,394			21-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		-	All the state of the state of the		
PROJECT: Searchlight - West Design/Admin	an filler for an entrefiller i state of the	\$222,430		Renne Burner Barneld	and the second second	The Providence Bar				and the second se
Right-of-way SRWE 00	01 thru 0091	\$222,430	\$2,507,945					Service and the service		
Construction		\$1,588,526	1				and the second second			
SYSTEM: Bunkerville	\$9,519,97	70 \$8,212,780	\$8,356,797	\$0	\$0	\$0		\$0		
PROJECT: Windmill Wash Detention Basin			an magnet and a sparter of	COLUMN TWO IS NOT THE OWNER.					Start Black and	2 2
Design/Admin WIW	A 0039, Design Started			dinish contraction of the	Given strong to	in a second second	Transie (Construction)		a an	Constant and
	0000 & BUN01D1 A 0165	1 \$0 \$6,214,352	\$8,356,797	the Matter and South		a second second second	Value Colomby Second	and the second	a las deservations	and the second

## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

## SUBJECT:

#### FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS

## **PETITIONER**:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

### **RECOMMENDATION OF PETITIONER:**

THAT THE BOARD ACCEPT THE FINAL ACCOUNTING REPORTS AND CLOSE OUT THE INTERLOCAL CONTRACTS (FOR POSSIBLE ACTION)

### FISCAL IMPACT: \$1,089,175.85 Release in Fund 4430

#### BACKGROUND:

Final accounting reports are routinely prepared for District-funded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.

The final accounting reports have been prepared by the District and approved by the corresponding entities for the following projects:

PROJECT	NUMBER	FUND	BALANCE
C-1 Equestrian Tributary (construction)	HEN06F08	4430.000	\$ 31,244.36
LVW-Grand Teton, Mountain Spa to			
Durango Drive (construction)	LAS22R12	4430.000	\$1,057,931.49
Total Fund 4430			\$1,089,175.85

Respectfully submitted,

Steven C. Parrish P.E. General Manager/Chief Engineer

TAC AGENDA	RFCD AGENDA
ITEM #06	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM #06	
Date: 04/03/17	

033017 Closeout-item

# Regional Flood Control District AGENDA ITEM DEVELOPMENT

		the second s			
Staff Discu	ission:			Date: 03/20/1	7
FINAL AC	COUNTING REPORTS AND PROJEC	CT CLOSEOUTS	5		
These report Upon appro The final ac	unting reports are routinely prepared for rts represent an accurate accounting of t oval, no additional funds can be expendence counting reports have been prepared by owing projects:	he charges and th ed for the project	e remaining bal s.	ance for each pro	oject.
	PROJECT	NUMBER	FUND	BALANCE	
C-1 I	Equestrian Tributary (construction)	HEN06F08	4430.000	\$ 31,244.36	
LVW	7-Grand Teton, Mountain Spa to ngo Drive (construction)	LAS22R12	4430.000	\$1,057,931.49	
Tota	l – Fund 4430			\$1,089,175.85	
	<b>mmendation:</b> final accounting reports and close out the	ne interlocal cont	racts.		
Discussion	by Technical Advisory Committee:			AGENDA #06 Date: 03/30	0/17
Recommen	ndation:				
Discussion	by Citizens Advisory Committee:			AGENDA #06 Date: 04/03	3/17
Recommen					
33017 Closeout-ai	id				

## **Clark County Regional Flood Control District Final Accounting Report** Report Date 2/10/2017



Project: RF.HEN06F08, C-1 Equestrian Tributary

Interlocal Value: \$2,743,039.51

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$2,440,534.51	\$302,505.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$2,409,396.61	\$302,398.54	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$31,137.90	\$106.46	\$0.00	\$0.00

	Interlocal Agreement:	\$2,743,039.51
	Minus Amount Spent:	\$2,711,795.15
Amount to	be Returned for Future Use:	\$31,244.36

ID Miles: C1E10000, C1E10002

Concur: 2-21-2017 Engineering/Finance/Accounting Date finalacc1

Accepted and Approved:

2/21/17 C Date

Public Works Director

-1-

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

#### 2/10/2017

Purchase Order - 4800001110 00010

<u>Vendor</u> SOUTHWEST ENGINEERING-DMJ INC	<u>Invoice #</u> 13111	Invoice Date 02/15/2009	<u>Amount</u> 1,377.00	<u>WBS</u> RF.HEN06F08.2-3 - CENG	<u>Memo</u> Prof Svcs from Jan 11 - Feb 10, 2009
SOUTHWEST ENGINEERING-DMJ INC	13248	06/15/2009	456.00	RF.HEN06F08.2-3 - CENG	Prof Serv from May 14, to June 11,2009, FY
SOUTHWEST ENGINEERING-DMJ INC	13279	07/15/2009	2,601.00	RF.HEN06F08.2-3 - CENG	08-09 Prof Svcs from June 12 - July 11, 2009
SOUTHWEST ENGINEERING-DMJ INC	13303	08/15/2009	612.00	RF.HEN06F08.2-3 - CENG	Prof. Serv. July 11, thru Aug. 10, 2009, FY 09-10
SOUTHWEST ENGINEERING-DMJ INC	13349	10/15/2009	306.00	RF.HEN06F08.2-3 - CENG	Prof. Services September 10, thru October 12, 2009
SCUTHWEST ENGINEERING-DMJ INC	13382C	11/30/2009	1,224.00	RF.HEN06F08.2-3 - CENG	Prof. Serv. October 13, thru November 25, 2009
SOUTHWEST ENGINEERING-DMJ INC	13426	01/15/2010	153.00	RF.HEN06F08.2-3 - CENG	Prof. Services December 12, 2009 - January 13, 2010
	WBS Total		\$6,729.00		
P	rchase Order Total		\$6,729.00		

#### Purchase Order - 4800001111 00010

Vendor	Invoice #	Invoice Date	Amount		Memo
CITY OF HENDERSON	MSC5008766	07/31/2008	564.50	RF.HEN06F08.2-3 - CENG	COH Labor through July 31, 2008
CITY OF HENDERSON	MSC5008960	08/31/2008	301.01	RF.HEN06F08.2-3 - CENG	C-1 Equestrian Tributary COH Labor Aug. 31, 2008
CITY OF HENDERSON	MSC5009176	09/30/2008	250.83	RF.HEN06F08.2-3 - CENG	COH Labor through September 30, 2008
CITY OF HENDERSON	MSC5009284	10/31/2008	221.61	RF.HEN06F08.2-3 - CENG	COH Labor thru October 31, 2008
CITY OF HENDERSON	MSC5009443	11/30/2008	602.68	RF.HEN06F08.2-3 - CENG	COH Labor through November 30, 2008



Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

## 2/10/2017

Purchase Order - 4800001111 00010

<u>Vendor</u> CITY OF HENDERSON	<u>Invoice #</u> MSC5009718	Invoice Date 12/31/2008	<u>Amount</u> 529.75	<u>WBS</u> RF.HEN06F08.2-3 - CENG	<u>Memo</u> COH Labor through December 31, 2008
CITY OF HENDERSON	MSC5009813	01/31/2009	1,964.77	RF.HEN06F08.2-3 - CENG	COH Labor through January 31, 2009
CITY OF HENDERSON	MSC5010071	02/28/2009	618.20	RF.HEN06F08.2-3 - CENG	COH Labor February 28, 2009
CITY OF HENDERSON	MSC5010316	03/31/2009	750.22	RF.HEN06F08.2-3 - CENG	COH Labor March 31, 2009
CITY OF HENDERSON	MSC-5010487	04/30/2009	495.42	RF.HEN06F08.2-3 - CENG	COH Labor April 30, 2009
CITY OF HENDERSON	MSC5010615	05/31/2009	3,735.11	RF.HEN06F08.2-3 - CENG	
CITY OF HENDERSON	MSC5010799	06/30/2009	15,152.80	RF.HEN06F08.2-3 - CENG	COH Labor June 30, 2009, FY 08-09
CITY OF HENDERSON	MSC5011081	08/01/2009	25,316.55	RF.HEN06F08.2-3 - CENG	COH Labor August 1, 2009, FY 09-10
CITY OF HENDERSON	MSC5011218	09/01/2009	22,339.38	RF.HEN06F08.2-3 - CENG	COH Labor August 31, 2009
CITY OF HENDERSON	MSC5011658	09/01/2009	1,155.28	RF.HEN06F08.2-3 - CENG	COH Labor August 31, 2009
CITY OF HENDERSON	MSC5011659	10/01/2009	27,014.68	RF.HEN06F08.2-3 - CENG	COH September 2009
CITY OF HENDERSON	MSC5011660	11/01/2009	28,047.45	RF.HEN06F08.2-3 - CENG	COH Labor October 2009
CITY OF HENDERSON	MSC5011833	12/01/2009	16,099.60	RF.HEN06F08.2-3 - CENG	COH Labor thru November, 2009
CITY OF HENDERSON	MSC5012337	03/01/2010	15,104.84	RF.HEN06F08.2-3 - CENG	COH Labor December 2009
CITY OF HENDERSON	MSC5012336	03/01/2010	4,708.69	RF.HEN06F08.2-3 - CENG	COH Labor November 2009
CITY OF HENDERSON	MSC5013758	11/04/2010	41,706.06	RF.HEN06F08.2-3 - CENG	Manpower Dec 2009 - Sept 2010
CITY OF HENDERSON	MSC5014588	03/01/2011	52.82	RF.HEN06F08.2-3 - CENG	COH Labor February 2011



**Project:** RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

### 2/10/2017

Purchase Order - 4800001111 00010

<u>Vendor</u> CITY OF HENDERSON	<u>Invoice #</u> MSC5014711	Invoice Date 04/01/2011	<u>Amount</u> 686.72		<u>Memo</u> COH Labor March 2011
CITY OF HENDERSON	MSC5015127	06/01/2011	807.44	RF.HEN06F08.2-3 - CENG	COH Labor May 2011, FY 2010/2011
CITY OF HENDERSON	MSC5015247	06/30/2011	146.32	RF.HEN06F08.2-3 - CENG	COH Labor June 2011, FY 10/11
CITY OF HENDERSON	MSC5015484	09/01/2011	104.30	RF.HEN06F08.2-3 - CENG	COH Labor July 2011, FY 2011/2012
CITY OF HENDERSON	MSC5015890	11/01/2011	417.60	RF.HEN06F08.2-3 - CENG	COH Labor October 2011
CITY OF HENDERSON	MSC5016026	12/01/2011	1,652.65	RF.HEN06F08.2-3 - CENG	COH Labor November 2011
CITY OF HENDERSON	MSC5016172	01/01/2012	687.03	RF.HEN06F08.2-3 - CENG	COH Labor December 2011
CITY OF HENDERSON	MSC5016370	02/01/2012	767.31	RF.HEN06F08.2-3 - CENG	COH Labor January 2012
CITY OF HENDERSON	MSC5016522	03/01/2012	1,598.33	RF.HEN06F08.2-3 - CENG	COH Labor February 2012
CITY OF HENDERSON	MSC5016639	04/01/2012	8,829.42	RF.HEN06F08.2-3 - CENG	March 2012 Labor
CITY OF HENDERSON	MSC5016865	05/01/2012	3,454.55	RF.HEN06F08.2-3 - CENG	April 2012.
CITY OF HENDERSON	MSC5017034	06/01/2012	2,134.97	RF.HEN06F08.2-3 - CENG	May 2012.
CITY OF HENDERSON	MSC5017127	06/30/2012	1,686.69	RF.HEN06F08.2-3 - CENG	June 2012.
CITY OF HENDERSON	MSC5017304	08/01/2012	4,357.02	RF.HEN06F08.2-3 - CENG	July 2012
CITY OF HENDERSON	MSC5017489	09/01/2012	6,932.02	RF.HEN06F08.2-3 - CENG	Biling through August 2012
CITY OF HENDERSON	MSC5017747	10/01/2012	10,788.68	RF.HEN06F08.2-3 - CENG	Billing 9/2012
CITY OF HENDERSON	MSC5017876	11/01/2012	7,281.56	RF.HEN06F08.2-3 - CENG	Billing 10/2012



Project: RF.HEN06F08, C-1 Equestrian Tributary

### Status: Open

## 2/10/2017

Purchase Order - 4800001111 00010

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<u>Vendor</u> CITY OF HENDERSON		voice Date         Amount           2/01/2012         6,707.22	<u>WBS</u> RF.HEN06F08.2-3 - CENG	<u>Memo</u> Period 11/2012
CITY OF HENDERSON	MSC5018370 04	4/02/2013 29,897.46	RF.HEN06F08.2-3 - CENG	Balance for 11/2012, 12/2012, 01/2013 & 02/2013
	WBS Total	\$295,669.54		
	<b>Purchase Order Total</b>	\$295,669.54		

## Purchase Order - 4800001909 00010

<u>Vendor</u> ACME UNDERGROUNE) INC	<u>Invoice #</u> H06F08#1	Invoice Date 06/30/2009	<u>Amount</u> 130,119.00		<u>Memo</u> Period Ending 7/1/09
ACME UNDERGROUND INC	H06F08#2	07/31/2009	160,434.00	RF.HEN06F08.3-1F - CONS	Period Ending 7/31/09
ACME UNDERGROUNE) INC	H06F08#3	09/03/2009	267,926.00	RF.HEN06F08.3-1F - CONS	Period Ending 9/3/09
ACME UNDERGROUNE) INC	H06F08#4	10/02/2009	521,104.51	RF.HEN06F08.3-1F - CONS	Period Ending 10/2/2009
ACME UNDERGROUND INC	H06F08#5	11/09/2009	207,017.50	RF.HEN06F08.3-1F - CONS	Period Ending 11/4/09
ACME UNDERGROUNE) INC	H06F08#6	12/07/2009	165,329.37	RF.HEN06F08.3-1F - CONS	Period Ending 12/7/09
ACME UNDERGROUNE) INC	H06F08#7	12/31/2009	97,087.53	RF.HEN06F08.3-1F - CONS	Period Ending December 31, 2009
ACME UNDERGROUND INC	H06F08#8	02/01/2010	130,057.80	RF.HEN06F08.3-1F - CONS	Period ending February 1, 2010
ACME UNDERGROUND INC	H06F08#9	03/10/2010	13,990.30	RF.HEN06F08.3-1F - CONS	Period Ending 3/10/10
ACME UNDERGROUND INC	H06F08#10	05/11/2010	49,318.38	RF.HEN06F08.3-1F - CONS	Period Ending May 10, 2010
ACME UNDERGROUND INC	H06F08#11	05/11/2010	40,819.40	RF.HEN06F08.3-1F - CONS	Period ending May 10, 2010

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Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

## 2/10/2017

#### Purchase Order - 4800001909 00010



<u>Vendor</u> ACME UNDERGROUND INC	<u>Invoice #</u> H06F08#12	Invoice Date 06/30/2010	<u>Amount</u> 54,335.62		<u>Memo</u> Period Ending 6/30/2010
ACME UNDERGROUNE) INC	H06F08#13	07/28/2010	6,300.00	RF.HEN06F08.3-1F - CONS	Period Ending July 27, 2010
ACME UNDERGROUND INC	H06F08#14	08/12/2010	17,430.89	RF.HEN06F08.3-1F - CONS	Period ending August 11, 2010
ACME UNDERGROUND INC	H06F08#16	09/14/2010	176,099.51	RF.HEN06F08.3-1F - CONS	Period Ending 9/14/10 - FINAL
	WBS Total	-	\$2,037,369.81		
	<b>Purchase Order Total</b>		\$2,037,369.81		

#### Purchase Order - 4800003730 00010

<u>Vendor</u> NEVADA POWER COMPANY	<u>Invoice #</u> 14135	Invoice Date 04/01/2011	<u>Amount</u> 86,814.00	<u>WBS</u> RF.HEN06F08.3-1F - CONS	<u>Memo</u> Date issued April 1, 2011
	WBS Total		\$86,814.00		
	Purchase Order Total	-	\$86,814.00		

#### Purchase Order - 4800004706 00010

<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#1	Invoice Date 08/31/2012		<u>WBS</u> RF.HEN06F08.3-1F - CONS	<u>Memo</u> Period Ending 8/31/12
HARBER COMPANY	HEN06#1B	08/31/2012	11,075.75	RF.HEN06F08.3-1F - CONS	For Period Ending 8/31/2012
HARBER COMPANY	HEN06#2	09/30/2012	29,556.00	RF.HEN06F08.3-1F - CONS	For Period 9/30/2012
HARBER COMPANY	HEN06#3	11/30/2012	72,074.00	RF.HEN06F08.3-1F - CONS	Period 11/30/12

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

#### 2/10/2017

#### Purchase Order - 4800004706 00010



<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#4	Invoice Date 12/31/2012	<u>Amount</u> 102,256.00	A second s	<u>Memo</u> Period Ending 12/31/12
HARBER COMPANY	HEN06#5	04/30/2013	0.40	RF.HEN06F08.3-1F - CONS	Period 4/30/2013
HARBER COMPANY	HEN06#5	04/30/2013	23,223.60	RF.HEN06F08.3-1F - CONS	Period 4/30/2013
	WBS Tot:	al –	\$258,755.00		
	Purchase Order Tota	al –	\$258,755.00		

#### Purchase Order - 4800004706 00020

<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#5B	Invoice Date 09/05/2013	<u>Amount</u> 2,829.80	<u>WBS</u> RF.HEN06F08.3-1F - CONS	<u>Memo</u> CO#2
	WBS Tota	al	\$2,829.80		
	Purchase Order Tota	al	\$2,829.80		

### Purchase Order - 4800004706 00030

<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#5C-FIN	Invoice Date 01/13/2014	<u>Amount</u> 28,080.00	<u>WBS</u> RF.HEN06F08.3-1F - CONS	<u>Memo</u> PE end: 04/30/13
	WBS Total	-	\$28,080.00		
	Purchase Order Total	-	\$28,080.00		

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

2/10/2017

Purchase Order - none

REGIONAL FLOOD CONTROL DISTRICT
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<u>Vendor</u> RECIONAL FLOOD CONTROL/TREAS	<u>Invoice #</u> 1014009185	Invoice Date 04/21/2014	<u>Amount</u> (4,652.00)	<u>WBS</u> RF.HEN06F08.10 - OTHE	Memo Reclass revenue to IO RF.HEN06F08
REGION AL FLOOD CONTROL/TREAS	1914005730	04/21/2014	4,652.00	RF.HEN06F08.10 - OTHE	Reclass revenue to IO RF.HEN06F08
	WBS Total		\$0.00		
REGION/AL FLOOD CONTROL/TREAS	1009019049	06/30/2009	2,601.00	RF.HEN06F08.2-3 - CENG	Manual AP - Doc 3110009055
REGIONAL FLOOD CONTROL/TREAS	1910001036	09/04/2009	(2,601.00)	RF.HEN06F08.2-3 - CENG	Manual AP - Doc 3110009055
	WBS Total		\$0.00		
NEVADA DIVISION OF ENVRMNTL PRO	CSW11617	05/16/2012	200.00	RF.HEN06F08.3-1F - CONS	Permit FC-044 Equestrian Tributary
REGIONAL FLOOD CONTROL/TREAS	2014003584	07/23/2013	(4,652.00)	RF.HEN06F08.3-1F - CONS	NV Energy Reimb.
REGIONAL FLOOD CONTROL/TREAS	1014009146	04/21/2014	4,652.00	RF.HEN06F08.3-1F - CONS	Reclass revenue from IO RF.HEN06F08
REGIONAL FLOOD CONTROL/TREAS	1014009188	04/21/2014	(4,652.00)	RF.HEN06F08.3-1F - CONS	Reclass revenue to IO RF.HEN06F08
	WBS Total		(\$4,452.00)		
Pu	rchase Order Total		(\$4,452.00)		
P	roject Expense Tot	al _	\$2,711,795.15		

## **Clark County Regional Flood Control District**

**Final Accounting Report** 

Report Date 2/22/2017



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Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive Interlocal Value: \$13,308,300.00

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$12,270,300.00	\$1,038,000.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$11,212,368.51	\$1,038,000.00	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$1,057,931.49	\$0.00	\$0.00	\$0.00

	Interlocal Agreement:	\$13,308,300.00
	Minus Amount Spent: 🤇	\$12,250,368.51
Amount to b	e Returned for Future Use:	\$1,057,931.49

ID Miles: LVMD2632, LVMD2661, LVMD2711, LVMD2737, LVMD2763, LVMD2789

Concur:	AE 3PC 3/4/16
Barbanal Ole	lang 2-22-17
Engineering/Finance/Account	nting Date
finalaccl	-0

Accepted and Approved:	$\geq$
	5/16/1
Public Works Director	Date

-1-

**Project:** RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive **Status:** Open

#### 2/22/2017

Purchase Order - 4800005111 00010

<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 171169	Invoice Date 05/22/2014	<u>Amount</u> 1,553,719.80		Memo RF.LAS22R12.3-1F;.2-3 Billing for April 2014
CITY OF LAS VEGAS	173137	06/23/2014	1,666,765.40	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F;2-3 4/1/14 - 4/30/14
CITY OF LAS VEGAS	174082	06/30/2014	.368,983.00	RF.LAS22R12.3-1F - CONS	June 2014.
CITY OF LAS VEGAS	174625	06/30/2014	1,130,186.80	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 6/1/14 - 6/30/14
CITY OF LAS VEGAS	176737	10/23/2014	509,085.00	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 7/1/14 - 9/27/14
CITY OF LAS VEGAS	177609	11/20/2014	758,780.37	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F Period of 8/1/14 - 9/26/2014
CITY OF LAS VEGAS	179037	12/15/2014	831,915.40	RF.LAS22R12.3-1F - CONS	9/20/2014 RF.LAS22R12.3-1F 9/1/14 - 9/30/14
CITY OF LAS VEGAS	181177	01/26/2015	894,797.00	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 10/1/14 - 11/21/14
CITY OF LAS VEGAS	183898	03/19/2015	1,177,285.88	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 11/1/14 - 12/31/14
CITY OF LAS VEGAS	186598	04/22/2015	310,146.50	RF.LAS22R12.3-1F - CONS	Billing through 3/2015
CITY OF LAS VEGAS	189137	05/31/2015	1,062,109.22	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 2/22/15 - 4/25/15
CITY OF LAS VEGAS	192097	06/30/2015	641,368.72	RF.LAS22R12.3-1F - CONS	PERIOD JUNE 2015
CITY OF LAS VEGAS	194418	06/30/2015	296,619.45	RF.LAS22R12.3-1F - CONS	Period 6/2015
CITY OF LAS VEGAS	196697	09/30/2015	18,453.97	RF.LAS22R12.3-1F - CONS	Period 8/2015
	WBS Total		\$11,220,216.51		
P	urchase Order Total		\$11,220,216.51		

REGIONAL FLOOD CONTROL DISTRICT

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Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Status: Open

2/22/2017

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Purchase Order - 4800005111 00020

<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 167422	Invoice Date 01/31/2014	<u>Amount</u> 955.50	<u>WBS</u> RF.LAS22R12.2-3 - CENG	<u>Memo</u> Invoices 10/14-12/24/2013
CITY OF LAS VEGAS	167759	02/13/2014	3,178.83	RF.LAS22R12.2-3 - CENG	Periods 1/4 - 1/18/14 and 12/7 - 12/21/14
CITY OF LAS VEGAS	168594	03/13/2014	10,409.79	RF.LAS22R12.2-3 - CENG	RF.LAS.22R12.2-3 Feb 2014 Billing
CITY OF LAS VEGAS	169876	04/23/2014	66,979.47	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 Billing through March 2014
CITY OF LAS VEGAS	171169	05/22/2014	70,494.13	RF.LAS22R12.2-3 - CENG	2014 RF.LAS22R12.3-1F;.2-3 Billing for April 2014
CITY OF LAS VEGAS	173137	06/23/2014	56,326.40	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.3-1F;2-3 4/1/14 - 4/30/14
CITY OF LAS VEGAS	174072	06/30/2014	10,417.99	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	173945	06/30/2014	47,737.65	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	174082	06/30/2014	45,661.50	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	174409	06/30/2014	2,031.05	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	175398	08/28/2014	8,683.45	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 7/5/14 - 7/19/14
CITY OF LAS VEGAS	175693	09/18/2014	12,123.69	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 August 2014
CITY OF LAS VEGAS	176737	10/23/2014	87,009.78	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 7/1/14 - 9/27/14
CITY OF LAS VEGAS	177609	11/20/2014	74,182.84	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 Period of 8/1/14 -
CITY OF LAS VEGAS	179037	12/15/2014	49,195.54	RF.LAS22R12.2-3 - CENG	9/26/2014 RF.LAS22R12.2-2 9/27/14 - 10/24/14
CITY OF LAS VEGAS	181177	01/26/2015	43,925.74	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 10/1/14 - 11/21/14
CITY OF LAS VEGAS	183898	03/19/2015	99,296.79	RF.LAS22R12.2-3 - CENG	RF.LAS22R120.7 11/22/14 - 2/28/15

REGIONAL FLOOD CONTROL DISTRICT

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# **Project Audit Report**

**Project:** RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive **Status:** Open

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2/22/2017

Purchase Order - 4800005111 00020

Vendor	Invoice #	Invoice Date	Amount	WBS	Memo
CITY OF LAS VEGAS	186598	04/22/2015	48,686.83	RF.LAS22R12.2-3 - CENG	Billing through 3/2015
CITY OF LAS VEGAS	189137	05/31/2015	70,144.52	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 2/22/15 - 4/25/15
CITY OF LAS VEGAS	189999	06/17/2015	53,497.08	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 5/9/15 - 5/23/15
CITY OF LAS VEGAS	192097	06/30/2015	99,469.43	RF.LAS22R12.2-3 - CENG	PERIOD JUNE 2015
CITY OF LAS VEGAS	193097	06/30/2015	3,500.00	RF.LAS22R12.2-3 - CENG	PERIOD JUNE 2015
CITY OF LAS VEGAS	195218	08/25/2015	3,279.69	RF.LAS22R12.2-3 - CENG	Period Jul 2015
CITY OF LAS VEGAS	196697	09/30/2015	43,438.85	RF.LAS22R12.2-3 - CENG	Period 8/2015
CITY OF LAS VEGAS	198077	10/28/2015	14,130.94	RF.LAS22R12.2-3 - CENG	Period 9/2015
CITY OF LAS VEGAS	199998	11/19/2015	1,870.46	RF,LAS22R12.2-3 - CENG	Period 10/2015
CITY OF LAS VEGAS	201957	12/16/2015	1,219.20	RF.LAS22R12.2-3 - CENG	Period 11/7/15-11/21/15
CITY OF LAS VEGAS	205637	01/31/2016	1,055.78	RF.LAS22R12.2-3 - CENG	Period 12/5/15-12/19/15
CITY OF LAS VEGAS	207617	02/23/2016	1,823.62	RF.LAS22R12.2-3 - CENG	Period 1/2/2016 -1/30/16
CITY OF LAS VEGAS	212017	04/18/2016	1,055.78	RF.LAS22R12.2-3 - CENG	Period 2/13/16 - 2/27/16
CITY OF LAS VEGAS	213177	04/27/2016	1,236.04	RF.LAS22R12.2-3 - CENG	Period 3/12/16 - 3/26/16
CITY OF LAS VEGAS	214567	05/16/2016	1,247.54	RF.LAS22R12.2-3 - CENG	Period 4/09/16 - 4/23/2016
CITY OF LAS VEGAS	217378	06/21/2016	891.10	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 5/7/16-5/21/16
CITY OF LAS VEGAS	218957	06/30/2016	398.86	RF.LAS22R12.2-3 - CENG	June 2016



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# **Project Audit Report**

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive Status: Open 2/22/2017

Purchase Order - 4800005111 00020

<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 222378	Invoice Date 09/29/2016	<u>Amount</u> 645.61	<u>WBS</u> RF.LAS22R12.2-3 - CENG	<u>Memo</u> Period 07/02/16 - 07/30/16
CITY OF LAS VEGAS	223458	10/20/2016	487.02	RF.LAS22R12.2-3 - CENG	Period 08/13/16 - 08/27/16
CITY OF LAS VEGAS	224718	11/15/2016	1,311.51	RF.LAS22R12.2-3 - CENG	Period 9/10/16 - 11/19/16
	WBS Tota	ı -	\$1,038,000.00		
P	urchase Order Tota	i	\$1,038,000.00		

# Purchase Order - none

<u>Vendor</u> REGIONAL FLOOD CONTROL/TREAS	<u>Invoice #</u> 2017058734	Invoice Date 02/02/2017	<u>Amount</u> (7,848.00)	WBS RF.LAS22R12.10 - OTHE	Memo Credit for Las Vegas Paving
REGIONAL FLOOD CONTROL/TREAS	1017006490	02/08/2017	7,848.00	RF.LAS22R12.10 - OTHE	Category Correct from OTHER to CONS
REGIONAL FLOOD CONTROL/TREAS	1017006798	02/15/2017	(7,848.00)	RF.LAS22R12.10 - OTHE	Reverse JE#1017006490
REGIONAL FLOOD CONTROL/TREAS	1017006924	02/17/2017	7,848.00	RF.LAS22R12.10 - OTHE	Category Correct from OTHER to CONS
	WBS Tota		\$0.00		
REGIONAL FLOOD CONTROL/TREAS	1015012311	06/30/2015	3,500.00	RF.LAS22R12.2-3 - CENG	Manual AP - Doc 3116004391
REGIONAL FLOOD CONTROL/TREAS	1916000594	08/20/2015	(3,500.00)	RF.LAS22R12.2-3 - CENG	Manual AP - Doc 3116004391
	WBS Tota	, -	\$0.00		
REGIONAL FLOOD CONTROL/TREAS	1014012089	06/30/2014	1,130,186.80	RF.LAS22R12.3-1F - CONS	Manual AP - Doc 3115007836
REGIONAL FLOOD CONTROL/TREAS	1915001088	08/30/2014	(1,130,186.80)	RF.LAS22R12.3-1F - CONS	Manual AP - Doc 3115007836



# **Project Audit Report**

**Project:** RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive **Status:** Open

2/22/2017

Purchase Order - none

REGIONAL FLOOD CONTROL DISTRICT

<u>Vendor</u> REGIONAL FLOOD CONTROL/TREAS	<u>Invoice #</u> 1015012327	Invoice Date 06/30/2015	<u>Amount</u> 296,619.45	<u>WBS</u> RF.LAS22R12.3-1F - CONS	<u>Memo</u> Manual AP - Doc 3116009442
REGIONAL FLOOD CONTROL/TREAS	1916001027	08/24/2015	(296,619.45)	RF.LAS22R12.3-1F - CONS	Manual AP - Doc 3116009442
REGIONAL FLOOD CONTROL/TREAS	1017006490	02/08/2017	(7,848.00)	RF.LAS22R12.3-1F - CONS	Category Correct from OTHER to CONS
REGIONAL FLOOD CONTROL/TREAS	1017006798	02/15/2017	7,848.00	RF.LAS22R12.3-1F - CONS	Reverse JE#1017006490
REGIONAL FLOOD CONTROL/TREAS	1017006836	02/16/2017	(7,848.00)	RF.LAS22R12.3-1F - CONS	Category Correct from OTHER to CONS
REGIONAL FLOOD CONTROL/TREAS	1017006924	02/17/2017	7,848.00	RF.LAS22R12.3-1F - CONS	Reverse JE#1017006836
REGIONAL FLOOD CONTROL/TREAS	1017006924	02/17/2017	(7,848.00)	RF.LAS22R12.3-1F - CONS	Category Correct from OTHER to CONS
	WBS Tota	u –	(\$7,848.00)		
I	urchase Order Tota	a –	(\$7,848.00)		
	Project Expense To	tal	\$12,250,368.51		

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

# **SUBJECT:**

# QUARTERLY PROJECT STATUS REPORTS REPORTING PERIOD: NOVEMBER 2016 THROUGH JANUARY 2017

# **PETITIONER:**

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

# **RECOMMENDATION OF PETITIONER:**

RECEIVE THE REPORTS (FOR POSSIBLE ACTION)

# FISCAL IMPACT: None.

# **BACKGROUND:**

The following Project Status Reports for the period of November 2016 through January 2017 are submitted for your review:

# CURRENT PROJECTS (PROJECT LIST AND BOND PROJECTS)

# Page

- 1 2 City of Boulder City
- 3 13 City of Henderson
- 14 33 City of Las Vegas
- 34 34 City of Mesquite
- 35 48 City of North Las Vegas
- 49 68 Clark County

# **OTHER PROJECTS OF INTEREST**

Page

69 - 75 Regional Flood Control District

Respectfully submitted,

Andrew Trelease, P.E., CFM Assistant General Manager

TAC AGENDA	RFCD AGENDA
ITEM #07	ITEM #07
Date: 03/30/17	Date: 03/09/17
CAC AGENDA	
ITEM #07	
Date: 04/03/17	

Entity City of Bou	der City					Dat	te Prepar	ed	02/23	3/2017	
Project Title: Hemenway	System, Phase	e II Impr	ovemen	lts		Re	view Per	iod From	om 11/01/2016		
						Re	view Per	iod To	01/31	/2017	
Contract Numbers	Design	BOU01C1	10								
contract Numbers	Construction	BOU01D	17			_					
Total ILA Amount (Desi	gn and Constr	uction A	ll Phas	es)		\$2,96	57,694				
DESIGN					Cont	ract l	Number			BOU01C10	
<b>Description:</b> Proj includes des chnls with conc chnls parallel to Fire additional conc lining, construct 1.5 with 12'x4' RCB at Katzenbach	Agate Dr, enlarge an	d riprap exisi	t levee nea	ar of L	k View, Increa	se free	board on the	exist Hemenv	vay conc	chnl with	
Date of Original ILA					02/11/20	_	Design	ILA Amou	nt	\$745,000	
Date of Most Recent Su	pplement to I	LA		·	01/12/20	17	Design			\$7.15,000	
Contract Manager: Jim Phone Number: 702-293		Entit	y:City o	of Bo	ulder City			<b>ultant:</b> A In Group L		ge Civi	
	Predesign	De	sign	En	vironme	ntal	Right-o Way	of- L	OMR	Other	
ILA Amount	Amount \$0 \$				\$15,000		\$0		\$0	\$0	
Percent Complete	9	0%		100%		0%		0%	0%		
Scheduled Completion		05/3	1/2017		05/01/201	.6					
Delay or Problem Areas Work Completed During	g Current Qua										
Consultant is working on addressing working on addressing plan commen										. Consultant is	
Work to be Completed I spec book to 100% and submit for r Council for approval. Once approve	During Next Q	uarter: o	Consultant e IIB 90%	to cor plans	nplete Phase for review. C	IIA plar	ns to 100% ar	nd submit for r	eview. St		
CONSTRUCTION					Cont	ract	Number			BOU01D17	
Project Name: Hemenw	ay System, Pha	se IIA In	proven	nents	·						
Date of Original ILA					02/09/20	17		iction ILA		\$2,222,694	
Date of Most Recent Su	pplement to I	LA		_			Amount			+=,===,05 :	
Description: Contract Manager:								T	<u>.</u>		
Phone Number:		Cons	tructio	n Mạ	gr:			Contra	ctor:		
Interlocal Agreement	Constructio	n	Const	ruct	ion Mgm	t En	vironmer	ntal	Other		
Amount	\$2,047,694		\$175,0	00		\$0			\$0		
Scheduled Completion	<b>Project Fun</b>	ded	Bids C	)per	1 <u> </u>		nst Start		Const	End	
Dates	02/09/2017		06/29/	2017	7	07/	31/2017		12/29/	2017	
Bid Amount	\$0					_					
Delay or Problem Areas Work Completed Durin								ction funding i	the las	2017 740	
and CAC meetings.										-	
Work to be Completed City Council for approval. Progress					tion and requ	est for (	construction f	unding to be s	ent to th	e RFCD Board and	
Page 1	н	emenway s	System, I	Phase	e II Improve	ements	5			Page 1 of 1	

Entity City of Bould	er City			Da	te Prepar	ed	02/23/2017			
	oject Title: North Rairoad Conveyance					Re	view Peri	od From	11/01	/2016
						Re	view Peri	od To	01/31	/2017
Contract Numbers	Design B	000531	0							
	Construction B								]	
Total ILA Amount (Desig	n and Constru	iction A	ll Phas	es)		\$4,0	33, <u>502</u>			
DESIGN					Cont	ract	Number			BOU05J10
Description: Design of various 700' of 54" RCP, approx 290' of 48" R to the berm and conveyance system t	CP, 100' long 10'x5' F	RCB under Y	rucca Stree	et and	associated a	g; appr ppurte	ox 4,500' of 10 nances. Phase	Wx5'D and 8 II of the proj	3'Wx6'D o lect includ	onc chni, approx les improvements
Date of Original ILA					02/11/20	10	Design	LA Amou	Int	\$530,000
Date of Most Recent Sup	plement to IL	A			01/14/20	16				\$330,000
Contract Manager: Jim K Phone Number: 702-293-		Entity	y: City o	f Bo	ulder City			ul <b>tant:</b> A n Group, 1		ge Civil
	Predesign	Des	sign	En	vironme	ntal	Right-o Way	F- L	.OMR	Other
ILA Amount	\$0		5,000		\$15,000		\$0		\$0	\$0
Percent Complete	0%	_	0%		100%		0%		0%	0%
Scheduled Completion Delay or Problem Areas	<u> </u>	05/31	1/2017		05/01/201	1				
comments and progressing plans to 1 Work to be Completed D review and provide comments to the	uring Next Qu	iarter: c	Consultant	to add	iress plan rev					
CONSTRUCTION					Cont	ract	Number			BOU05L11
Project Name: North Rair	oad Conveyanc	e								
Date of Original ILA				_						
Data of Mont Descut Com					05/19/20	11	Constru	ction ILA		\$3 503 502
Date of Most Recent Sup	plement to IL	A			05/19/20 03/12/20		Constru Amount	ction ILA	·	\$3,503,502
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters.	ments shall consist of 16", 48" and 54" reinfo	f the constr			03/12/20	15 inforce	Amount ed concrete box	(RCB) cuive nances as ne	rts, 10' x cessary to	5' and 8' x 6' control
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K	eane, P.E. 9200	f the constru- orced concr	tructio	RCP) s	03/12/20 'and 4' x 3' re storm drain an gr: Tri Sta	15 inforce d asso te	Amount ed concrete box clated appurte	(RCB) cuive nances as ne <b>Contra</b> Constuc	rts, 10' x cessary to ctor: A tion	5' and 8' x 6' control
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement	ements shall consist of 16", 48" and 54" reinfo eane, P.E. 9200 Construction	f the constru- orced concr	truction	n Me ruct	03/12/20 'and 4' x 3' re storm drain an gr: Tri Sta	15 inforce d asso te t En	Amount ed concrete box clated appurte	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary to ctor: A tion Other	5' and 8' x 6' control
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement Amount	eane, P.E. 9200 \$3,045,163	the construction or concred concre	truction	n Mg ruct 39	03/12/20 <sup>and 4'</sup> x 3' re torm drain ar gr: Tri Sta ion Mgm	15 einforce d asso te te \$0	Amount ed concrete box clated appurte	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary tr ctor: A tion Other \$0	5' and 8' x 6' o control
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement Amount Scheduled Completion	eane, P.E. 9200 \$3,045,163 Project Fund	the construction or concred concre	truction Consti \$458,3 Bids O	n Mg ruct 39 per	03/12/20 <sup>a</sup> and 4' x 3' re torm drain an gr: T ri Sta ion Mgm	15 inforce d asso te t \$0 Co	Amount ed concrete box clated appurte vironmen	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary to ctor: A tion Other \$0 Const	5' and 8' x 6' o control NPCO End
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement Amount Scheduled Completion Dates	eane, P.E. 9200 <b>Construction</b> \$3,045,163 <b>Project Fund</b> 08/11/2011	the construction or concred concre	truction	n Mg ruct 39 per	03/12/20 <sup>a</sup> and 4' x 3' re torm drain an gr: T ri Sta ion Mgm	15 inforce d asso te t \$0 Co	Amount ed concrete box clated appurte	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary tr ctor: A tion Other \$0	5' and 8' x 6' o control NPCO End
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement Amount Scheduled Completion	ements shall consist of 66", 48" and 54" reinfo eane, P.E. 9200 <b>Construction</b> \$3,045,163 <b>Project Fund</b> 08/11/2011 \$2,964,990	the construction or concred concre	truction Consti \$458,3 Bids O	n Mg ruct 39 per	03/12/20 <sup>a</sup> and 4' x 3' re torm drain an gr: T ri Sta ion Mgm	15 inforce d asso te t \$0 Co	Amount ed concrete box clated appurte vironmen	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary to ctor: A tion Other \$0 Const	5' and 8' x 6' o control NPCO End
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	ements shall consist of 66", 48" and 54" reinfo eane, P.E. 9200 Construction \$3,045,163 Project Fund 08/11/2011 \$2,964,990 /Resolution:	Const led	truction Consti \$458,3 Bids O 07/19/3	n Mg ruct 39 per 2012	03/12/20 <sup>a</sup> and 4' x 3' re torm drain an gr: T ri Sta ion Mgm	15 inforce d asso te t \$0 Co	Amount ed concrete box clated appurte vironmen	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary to ctor: A tion Other \$0 Const	5' and 8' x 6' o control NPCO End
Description: The basic improve rectangular concrete channels, 24", 3 floodwaters. Contract Manager: Jim K Phone Number: 702 293- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas,	ements shall consist of 66", 48" and 54" reinfo eane, P.E. 9200 Construction \$3,045,163 Project Fund 08/11/2011 \$2,964,990 /Resolution: Current Quar	Const I led ter: All wo	truction Constr \$458,3 Bids O 07/19/2	n My ruct 39 per 2012	03/12/20 ' and 4' x 3' re torm drain an gr: T ri Sta ion Mgm	15 inforce d asso te t \$0 Co	Amount ed concrete box clated appurte vironmen	(RCB) cuive nances as ne Contra Constuc tal	rts, 10' x cessary to ctor: A tion Other \$0 Const	5' and 8' x 6' o control NPCO End

## PROJECT STATUS REPORT

Entity City of Hen	derson					Dat	te Pi	repare	ed	02	2/14/	2017
Project Title: Pittman W		k at I-515	5				_	/ Perio				2016
-						Re	view	/ Perio	od To			2017
Contract Numbers	Design	HEN01H	09									
Contract Numbers	Construction	HEN01I1	4									
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	5	\$2,89	92,58	30				
DESIGN					Contr	act	Num	ber	_		۱ŀ	EN01H09
Description: Pittman Wash D foot by 8-foot (RCB's) to the existing		roject (PTDC	0074) crossi	ing un	der I515, nor	th of t	the Gal	leria Inte	rchange	. Include	s addi	tion of two 12-
Date of Original ILA					07/09/200	)9	De	-i an Ti				#400 70F
Date of Most Recent Su	pplement to 1				03/12/201	.5	De	sign Il	LA AN	nount		\$402,705
Contract Manager: Scot Phone Number: 267-306		Entit	y: City of	f Hei	nderson			Consu	ultant	:Atkin	s	
	Predesign	n De	sign	Env	rironmen	tal		ght-of Way	-	LON	1R	Other
ILA Amount	\$0	\$37	2,370		\$20,401		\$	9,934		\$0	_	\$0
Percent Complete	0%	10	0%		100%		· :	100%		0%	6	0%
Scheduled Completion Delay or Problem Area			0/2015		7/30/2014	4	07/	30/201	4			
Work to be Completed	During Next (	uarter:	Now tracking	g unde	r HEN01I14.							
CONSTRUCTION					Contr	act	Num	ber			H	IEN01I14
Project Name: Pittman	Wash, Duck Cre	ek at I-5	15									
Date of Original ILA				_	12/11/201		_	nstruc	tion 1	[LA		\$2,489,875
Date of Most Recent S					05/21/201			ount				
Description: Pittman Wash D process to replace existing 4: 10%8 Contract Manager: Sco	' RCBC's with 3: 21 x	8' RCBC's to f		f NDO	TROW. NDO				nstructio	on cost.		as Vegas
Phone Number: 702-26						1-			Pavir			
Interlocal Agreement	Construction	on		_	on Mgmt			nment	ai	Oti	ner	
Amount	\$2,303,585	-de-d	\$186,29			\$0		Chevel		\$0	net '	
Scheduled Completion Dates		idea	Bids O				nst : /02/2	Start			nst I 31/2	
Bid Amount	12/11/2014 \$3,403,585		04/30/2	2013		100/	02/2	.015		112/	51/2	.010
Delay or Problem Area			1						_			
Work Completed Durin	g Current Qua	arter: Cons	struction of t	the pr	oject is substa	antiaily	y comp	lete. Wo	rking on	punch lis	t item	5.
Work to be Completed	During Next (	Quarter:	Complete pr	oject.					-			
Page 3												

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Entity City of Hen	derson					Date Prepared 02/21/2017						
Project Title: Racetrack					d Fron	n 11/0	1/20	16				
						Rev	view	Perio	od To	01/3	1/20	17
I CONTRACT NUMBERS		Heno4PC										
Cond det Runders	Construction	HEN04Q	15							•		
Total ILA Amount (Desi	gn and Constr	uction A	All Phase	es)		\$1,28	34,74	9				
DESIGN			•		Contr	act I	Num	ber			HEN	04P09
Description: This project cons length and conveys a flow rate of 72											ct is 1,	260 feet in
Date of Original ILA					12/10/200	)9	Der	ian Ti	A Ame		+7/	17 000
<b>Date of Most Recent Su</b>	pplement to I	LA			12/10/201	15		sign 1	.A Amo	unt	\$24	17,099
Contract Manager: Phone Number:		Entit	y: City of	<sup>-</sup> He	nderson			Consu	iltant:			
	Predesign	De	esign	En	vironmen	ital		ght-of Way	-	LOMR		Other
ILA Amount	\$24	2,099		\$5,000		_	\$0		\$0		\$0	
Percent Complete		00%		100%			00%		0%		0%	
Scheduled Completion Delay or Problem Areas		1/2015		01/31/201	5	01/:	31/201	.5				
Work Completed During tems. Work to be Completed I												
CONSTRUCTION					Contr	actl	Num	ber			HFN	04Q15
Project Name: Racetrack	Channel, Drake	e to Burk	holder						_			01225
Date of Original ILA	· ·				07/09/201	15	Cor	struc	tion IL	A	1.	
Date of Most Recent Su	pplement to I	LA			01/14/201	_					\$1,	037,650
Description: This project considered with and conveys a flow rate of 72 Contract Manager: Matt	21 cfs. It is referred to								16, and C			
Phone Number: 702-267		Cons	truction	Mg	<b>jr:</b> Brian H	lafen			Paving		v	eyas
Interlocal Agreement	Constructio	n	Constru	ucti	ion Mgmt	Env	viror	ment	al	Other		
Amount	\$903,650		\$134,00	0		\$0				\$0		
Scheduled Completion	Project Fun	ded	Bids O				_	tart		Const		
Dates	07/09/2015		08/11/2	015		12/	01/2	015		10/31/	2016	5
Bid Amount	\$774,430											
Delay or Problem Areas												
Work Completed During							ractor	ls contin	uing to ad	dress punc	h list it	ems.
Work to be Completed I	During Next Q	uarter:	Continue to a	addre	ess punch list i	tems.						
Page 4		Racetrack	Channel, I	Drak	e to Burkho	lder						Page 1 of 1

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## PROJECT STATUS REPORT

Entity City of Hend	lerson					Date Prepared 02/16/201						
	roject Title: Pitman, Horizon Ridge Detention Bas								d From		1/2016	
	_					Re	view	Perio	d To	01/3	1/2017	
Contract Numbers	Design	HEN05E09										
	Construction  +											
Total ILA Amount (Desi	gn and Constru	uction All	Phase	es)		\$9,02	21,68	5				
DESIGN					Contr	act	Num	ber			HEN05E0	)
Description: The Horizon Ridg												9
2008 Clark County Regional Flood Co (MPA), the debris basin has been cha			MPU) as a s	segme	nt of the Pit	tman B	Burns Sy	stem T	hrough a Ma	ister Plan	Amendment	
Date of Original ILA				1	2/10/20	09	Dec	ian Ti	A Amo	unt	4777 70	
Date of Most Recent Su	pplement to IL	.Α	_		8/14/20	14	Jues	ign II	.A Amou	Inc	\$727,28	)
Contract Manager: Kevir Phone Number: 702-267		Entity:	City of	f Hen	derson			Consu	i <b>tant:</b> C	H2M H	lil/Jeff Grie	st
	Predesign	Desi	ign	Env	ironmer	ntai		ght-of Way	-	LOMR	Oth	er
ILA Amount	\$0	\$529,	802		\$88,479		\$9	9,004	\$	10,000	) \$(	
Percent Complete	0%	99%	%		0%			0%		0%	09	ó
Scheduled Completion Delay or Problem Areas		04/01/		1	4/01/201							
Work Completed During Work to be Completed D				_								
CONSTRUCTION	-				Cont	ract	Num	ber			HEN05G1	6
Project Name: Horizon R	idge Detention B	Basin										
Date of Original ILA				10	04/14/20	16	Cor	struc	tion IL/	1	to 204	00
Date of Most Recent Su	pplement to IL	A					Am	ount			\$8,294,4	UU
<b>Description:</b> The Horizon Ridg 2008 Clark County Regional Flood Co (MPA), the debris basin has been ch	ontrol District Master P anged to a detention t	Plan Update (M										e 
Contract Manager: Scott Phone Number: 702-267		Constr	ruction	n Mgi	r: Lance				Contra			
Interlocal Agreement	Construction			_	on Mgml	_		nment	al	Other	, 	
Amount	\$7,680,000		\$614,40			\$0				<u>\$0</u>		
Scheduled Completion Dates	Project Fund 04/14/2016		Bids O 05/30/2				onst S /30/2			Const 05/01/		
Bid Amount	\$0					11						
Delay or Problem Areas		Gee HEN05E09	).									
Work Completed During	g Current Quar	ter: See HE	N05E09.									
Work to be Completed I	Juring Novt O	arter! sa										
			e Henose	09.								

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					Del	he Drenere		02/21	/2017	
Entity City of Hend				_	te Prepare		_	/2017		
Project Title: Equestrian	Detention Basin	Expansi	n			view Peric				
·				r	Re	view Perio	od To	01/31	/2017	
Contract Numbers 🕒		HEN06H								
	Construction									
Total ILA Amount (Desi	gn and Constru	uction A	ll Phas	es)	\$1,44	14,997				
DESIGN				Contr	ract I	Number		1	HEN06	H09
<b>Description:</b> The Equestrian D Plan Update (MPU) as a segment of 448.2 acre-feet in order to provide t	the C 1 Channel Syste	em. The imp	rovements	to the Equestrian D	etentio	on Basin will exp	and the cap			
Date of Original ILA				08/13/200	09	Design			+746	707
Date of Most Recent Su	pplement to II	A		11/10/201	16	Design II		unt	\$346,	/9/
Contract Manager: Alber P.E., CFM Phone Number: 702-267		Entit	<b>y:</b> City o	f Henderson		Consu	iltant: L	BG		
	sign	Environmen	ntal	Right-of Way	-	LOMR	C	Other		
ILA Amount	\$0	\$29	2,966	\$12,818		\$29,013	4	12,000		\$0
Percent Complete	0%	10	0%	100%		100%		0%		0%
Scheduled Completion		09/3	0/2013	07/25/201	1	09/01/201	1 12	/31/201	8	
Work to be Completed I Permit update package. See HEN063		uarter: (	City council				ork on LOM			
CONSTRUCTION				Contr	ract	Number	-		HEN06	<u>J13</u>
Project Name: Equestria	n Detention Bas	n Expan	sion							
Date of Original ILA	<u> </u>			10/11/20:		Construc	tion IL/	A	\$1,09	8.200
Date of Most Recent Su	pplement to I			11/10/20	16	Amount			41/05	
Description: The Equestrian D Plan Update (MPU) as a segment of 448.2 acre-feet in order to provide t	the C 1 Channel Syste	em. The imp	rovements	to the Equestrian D	Detentio	on Basin will exp	and the ca			
Contract Manager: Aber P.E. Phone Number: 267-302	•	<b>Cons</b> Davy		n Mgr: Nate W	Vilson	/Tom	Contra	ictor: T	and, I	nc.
Interlocal Agreement	Constructio	n		uction Mgmt	t En	vironment	al	Other		
Amount	\$1,012,000		\$86,20	0	\$0			\$0		
Scheduled Completion	Project Fund	ded	Bids O	pen	Co	nst Start		Const	End	
Dates	04/11/2013		04/28/3	2014	10/	13/2014		04/11/2	2015	
Bid Amount	\$987,355									
Delay or Problem Areas update package.	/Resolution:	Finalizing arr	nendment to	o the ESA. Once app	proved	LBG to work on	LOMR and	State Dan	i Safety F	'ermit
Work Completed During	g Current Quai	ter: None	e. See HENG	06H09.						
Work to be Completed I Permit update package. See HENO6		uarter:	City council	to approve amend	ment to	ESA. LBG to w	ork on LOM	R and Stat	e Dam Sa	fety

Entity City of He	nderson				Dat	te Prepare	ed	02/14	/2017
Project Title: Pittman,		'alm Hills				view Perio		11/01	
····,					Re	view Peric	od To	01/31	
	Design	HEN12IO	9						
Contract Numbers	Construction	HEN12J1	6						
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	\$3,1(	05,958			
DESIGN				Contr	act I	Number		H	IEN12I09
Description: The Pittman W segment of the Pittman Burns Syst to existing reinforced concrete arc	em. Construction of the	his facility will	provide a c	onnection from the	existin	ig concrete chai	nnel above t	he Palm H	ills development
Date of Original ILA				07/09/200	)9				4075 070
Date of Most Recent S	upplement to !	[LA		08/14/201		Design II	LA Amou	int	\$275,078
Contract Manager: Sco						<b>C</b>	dha mha C		
Phone Number: 702 26		Entity	y: City o	f Henderson	_	Const	Iltant: C		l
	Predesigr	1 De	sign	Environmen	ital	Right-of Way	 L	.OMR	Other
ILA Amount	\$0	\$20	9,643	\$42,727		\$22,708		\$0	\$0
Percent Complete	0%	10	0%	0%		0%		0%	0%
Scheduled Completion Delay or Problem Area			1/2016	04/01/201	6				
Work Completed Durin Work to be Completed				16.				_	
									15110716
CONSTRUCTION	h Changel				act	Number			HEN12J16
Project Name: Palm Hil Date of Original ILA				04/14/20	16	Construc	tion TL A		
Date of Most Recent S	upplement to	τι Δ		0-1,1-1,20.	10	Amount			\$2,830,880
Description: The Pittman W segment of the Pittman Burns Sys to existing reinforced concrete are	est Horizon Palm Hills tem. Construction of t	project (PTWI his facility will	provide a c	connection from the	8 Clark existii	County Region ng concrete cha	al Flood Con Innel above 1	trol Distric the Palm H	t Master Plan as a lills development
Contract Manager: Sco Phone Number: 702-26		Cons	truction	<b>Mgr:</b> Lance	Olsor	۱ 	Contra Constru		arget
Interlocal Agreement	Construction	on		uction Mgmt	_	vironment		Other	
Amount			14000 4	17	\$0			\$0	
	\$2,598,738		\$232,1						
Scheduled Completion	\$2,598,738 Project Fu	nded	<b>Bids O</b>	pen	Co	nst Start		Const	
Dates	\$2,598,738 Project Fun 04/14/2016	nded		pen	Co	<b>nst Start</b> /01/2016			
Dates Bid Amount	\$2,598,738 Project Fut 04/14/2016 \$0		<b>Bids O</b>	pen	Co			Const	
Dates	\$2,598,738 <b>Project Fu</b> 04/14/2016 \$0 as/Resolution		Bids 0 05/11/2	<b>pen</b> 2016	Co			Const	
Dates Bid Amount Delay or Problem Area	\$2,598,738 Project Fun 04/14/2016 \$0 as/Resolution ng Current Qua	: arter: Box ( Quarter: (	Bids O 05/11/2 culvert insta	pen 2016 Bilation ongoing.	<b>Co</b>			Const	

## PROJECT STATUS REPORT

Entity City of Hen	derson				Da	te Prepare	d	02/21	/2017
Project Title: Pittman No		Basin & Ou	ıtfa <b>l</b>			view Perio			/2016
-					Re	view Perio	d To	<u> </u>	/2017
	Design	HEN16A0	1		-			T	
CONTRACT NUMBERS	Construction	HEN16D1	.5 H	IEN16E15					
Total ILA Amount (Desi	ign and Const	ruction A	ll Phas	ies)	\$8,3	16,500			
DESIGN		-		Cont	ract	Number			HEN16A01
Description: Design, right of	way and environmer	ntal mitigation	of the Pitt	man North Detentio	n Basin	and Outfall.			
Date of Original ILA				07/12/20	01	Design IL	A Amou	mt	\$1,974,074
Date of Most Recent Su	pplement to 2	ILA		12/08/20	16	Designit			\$1,577,077
Contract Manager: Phone Number:		Entity	<b>/:</b> City (	of Henderson		Consu	Itant:		
	Predesign	Desi	gn	Environment	al	Right-of- Way	LO	MR	Other
ILA Amount	\$0	\$1,423	,262	\$366,106		\$122,389	\$44	,927	\$17,390
Percent Complete	100%	85%	6	100%		100%	0	%	0%
Scheduled Completion		02/01/2	2015	11/01/2014		10/01/2014			10/01/2019
Delay or Problem Areas design submittal. Work Completed During plan revisions due to alternative and	g Current Qua	arter: City p	preparing	amendment to desig	n ESA 1	for detention bas	sin RCC spill	way alter	native, possible
Geotechnical work is ongoing . Work to be Completed I project. Continue design on the det				wy. Receive NDOT p	permit a	and start constru		WA 0884	
CONSTRUCTION					ract	Number			HEN16D15
Project Name: Pittman N	North Detention	Basin and	Outra		4.5	1			
Date of Original ILA				01/08/20		Construct	tion ILA		\$4,342,105
Date of Most Recent Su				01/14/20	16	Amount			
Description: Construction of		etention Basin	Inflow ch	annel and culvert.					
Contract Manager: Abe P.E., CFM Phone Number: 702-267	-3024	_		n Mgr: Brian H	_		Paving	ctor: L	as Vegas
Interiocal Agreement	Construction	on		ruction Mgmt	t En	vironmenta		<u>Other</u>	
Amount	\$3,818,100		\$524,0		\$0			\$0	
Scheduled Completion	Project Fu		Bids C		_	nst Start		Const	
Dates	01/08/2015		10/27/	2015	12/	01/2015		03/31/	2017
Bid Amount	\$3,450,139								
Delay or Problem Area									
Work Completed Durin address punch list items.						_	complete. Q	C and co	ntractor working to
Work to be Completed	During Next (	Quarter: A	ddress pu	inch list items. Pay fi	inal Inv	oices.			

# PROJECT STATUS REPORT

Entity City	of Her	derson					Dat	e Prepar	ed	02/2	L/2017
Project Title: Pit	tman N	orth Detention E	Basin & Ou	tfal			Rev	view Per	iod From	11/0	l/2016
							Rev	view Per	iod To	01/3	l/2017
Contract Num	hore	Design	HEN16A0	1							
contract mun	Ders	Construction	HEN16D1	5	HEN16	E15					
Total ILA Amour	nt (Desi	ign and Const	ruction A	ll Pha	ises)		\$8,31	16,500			
CONSTRUCTION	N					Contr	ract I	Number			HEN16E15
Project Name: P	Pittman I	North DB & Out	fa <b>l</b> , Phase	II - S	itarr Av	enue	-				
<b>Date of Original</b>	ILA				1	0/08/20	15	Constru	ction ILA		\$2,000,321
Date of Most Re	cent Su	upplement to 1	(LA		0	9/08/20	16	Amount			\$2,000,321
Description: Cons Parkway. These culverts project.	er: Scol	Installed separately fr	rom the other	outfall c	omponen		iey can	be constructe	ed with the Sta	ırr Ave Ir	
Phone Number:		Constructio			-	on Mgmt		/ironmen	Paving	Other	
Interlocal Agree	ement	\$1,852,096	лі <u> </u>	\$148,		<u>n ri</u> yini	\$0	monnen		50	
Scheduled Com	alation	Project Fur	hoh		Open	<u>=</u>		nst Start		Const	End
Dates	piedon	10/08/2015	iucu		/2016		_	15/2017		09/30/	
Bid Amount		\$0		0//20	12010		102/	10/201/		57507	
Delay or Proble reinforced concrete boxe Work Completed Work to be Com	es. d Durin	s/Resolution: g Current Qua	rter: None.				time to	o complete rel	ocations and R	inker to	manufacture the
	pieceu	but my next q		egin con	suucion.						

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## PROJECT STATUS REPORT

Entity City of Hen	derson				Date	Prepa	red	02/2	1/2017
Project Title: Anthem Pl	kwy Channel, Ho	orizon Ridge to S	Sienna I	leights	Revie	ew Per	iod From	11/0	1/2016
					Revie	ew Per	iod To	01/3	1/2017
Contract Numbers	Design	HEN22A09							
Contract Numbers	Construction								
Total ILA Amount (Des	ign and Const	ruction All Pha	ases)	4	\$179,47	74			
DESIGN				Contra	act Nu	mber			HEN22A09
Description: Design of the dr Sienna Heights.	rainage facility that co	onnects to the existing	g Reinforc	ed Box Culve	rts under	Horizon F	Ridge Parkway	and the	existing channel at
Date of Original ILA				7/09/200	9	•			4470 474
Date of Most Recent Si	upplement to 1	LA		2/11/201		esign	ILA Amou	nt	\$179,474
Contract Manager: Phone Number:		Entity: City	of Hen	derson		Con	sultant:		
	Predesign	Design	Envir	ronmenta	al Ri	ght-of Way	- LO	MR	Other
ILA Amount	\$0	\$169,474	\$	10,000		\$0	\$	0	\$0
Percent Complete	0%	60%		50%		0%	0	%	0%
<b>Scheduled Completion</b>		12/31/2016	12/	31/2016					12/31/2018
Delay or Problem Area Recreation staff is working to ident Work Completed Durin	ify funding sources fo	r park improvements.		Parks and Rec	creation s	taff on po	otential combini	ng of pr	ojects. Parks and
Work to be Completed	During Next Q	uarter: MPA is be	eing rolied	into 2018 LV	/ MPU				

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Entity City of Hend	derson				Dat	e Prepar	ed	02/14	/2017
Project Title: Center Stre	et Storm Drain				Rev	view Peri	od From	11/01	/2016
					Rev	view Peri	od To	01/31	/2017
Contract Numbers	Design H	EN23A09							
	Construction H	EN23B16						1	
Total ILA Amount (Desi	gn and Constru	ction All	Phases	5)	\$10,2	266,190			
DESIGN				Contr	ract I	Number			HEN23A09
Description: Design of drainage Parkway. The 2008 Master Plan proj						ment that exte	ends from Fir	Street to	Lake Mead
Date of Original ILA				08/13/20	09	D			+524 755
Date of Most Recent Su	ppiement to IL	A		10/08/20	15	Design 1	LA AMOL	INT	\$534,755
Contract Manager: Scot Phone Number: 702 267		Entity:	City of	Henderson		Cons	ul <b>tant:</b> G	icw	
	Predesign	Desig	gn I	Environmer	ntal	Right-o Way	<sup>F-</sup>	OMR	Other
ILA Amount	\$0	\$499,3	355	\$21,530		\$13,870		\$0	\$0
Percent Complete	0%	100%		100%		100%		0%	0%
Scheduled Completion Delay or Problem Areas		04/01/2		04/01/201					
Work to be Completed I	During Next Qu	arter: Awa	ard constru						
CONSTRUCTION				Cont	ract	Number			HEN23B16
Project Name: Center St	reet Storm Drain								
Date of Original ILA			_	03/10/20		Constru	ction ILA	l	\$9,731,435
Date of Most Recent Su				08/11/20		Amount			
Description: Construction of of Parkway. The 2008 Master Plan proj Contract Manager: Scot Phone Number: 702-267	ect ID Nos. are C1CTO	ооо, с1стоо2	21, C1CT0		)48.		Contra		
Interlocal Agreement	Construction		onstru	ction Mgmt	Env	/ironmen	tal [	Other	
Amount	\$9,010,586		720,849		\$0			\$0	
Scheduled Completion	Project Fund	· .	ids Op			nst Start		Const	End
Dates	03/10/2016		3/01/20			31/2017		05/01/	
Bid Amount	\$0						1		
Delay or Problem Areas		e HEN23A09.							
Work Completed During	J Current Quart	E <b>r:</b> See HEN	123A09.						
Work to be Completed I	During Next Qu	arter: See	HEN23A09	9.					
Page 11		Center	Street S	Storm Drain					Page 1 of

# PROJECT STATUS REPORT

Entity City of Hen	derson				Date	Prepare	d	02/21	/2017
Project Title: Duck Cree	k, Sunset to Sand	hi			Revi	ew Perio	d From	11/01	/2016
	_				Revi	ew Perio	d To	01/31	/2017
Contract Numbers		IEN24A1							
contract Numbers	Construction H	IEN24B1	3						
Total ILA Amount (Desi	ign and Constru	iction A	ll Phases	5)	\$4,066	,576			
DESIGN				Contr	act N	umber			HEN24A11
Description: The Duck Creek Master Plan Update as a segment o			0648, 0656,	and 0670) is ider	ntified in f	the 2008 Clark	County Re	gional Flo	od Control District
Date of Original ILA				07/14/201		Design IL	Δ <b>Δ</b> mou	nt	\$590,746
Date of Most Recent Su	upplement to IL	A		02/11/201	16				\$J90,770
Contract Manager: Phone Number:		Entity	: City of	Henderson		Consu	itant:		
	Predesign	Desi	gn En	vironmenta	al R	ight-of- Way	LO	MR	Other
ILA Amount	\$0	\$324,		\$161,839	4	39,006	\$54	,206	\$11,274
Percent Complete	0%	1009		100%		100%	0		0%
Scheduled Completion Delay or Problem Area		01/31/2	2014	01/31/2014	05	/10/2013	03/15	/2017	09/01/2016
Work Completed Durin	g Current Quar	ter: Atkin:	s addressed a	and submitted res	sponse to	FEMA comme	nts. See HE	N24B13.	
Work to be Completed close-out process. See HEN24B13	During Next Qu	arter: A	ddress any f	urther FEMA com	ments. If	LOMR is issue	d, City to p	ay final in	voices and start
CONSTRUCTION				Contr	ract N	umber			HEN24B13
Project Name: Duck Cre	ek, Sunset to Sar	ndhil							
Date of Original ILA				11/14/201	13	Construct	ion ILA		\$3,475,830
Date of Most Recent Su	upplement to IL	A		08/11/20	16	Amount			\$3, <del>7</del> ,3,030
Description: Approximately a	2600 LF of trapezoidal c	oncrete cha	annel.						
	rt 1 Jankowiak						Contra	rtor: E	ada Viour
Phone Number: 702-262		Const	truction	Mgr: Lance	Olson		Contract		agle View
				Mgr: Lance (		ronmenta	Contract		agle View
Phone Number: 702-262	7-3024			ction Mgmt		ronmenta	Contract	tors	agle View
Phone Number: 702-267 Interlocal Agreement	7-3024 Construction \$3,345,477	1 1	Constru	ction Mgmt	<b>Envi</b> \$0	ronmenta st Start	Contract	tors Other	
Phone Number: 702-267 Interlocal Agreement Amount	7-3024 Construction \$3,345,477	1 1	<b>Constru</b> \$130,353	ction Mgmt	Envi \$0		Contract	tors Other \$0	End
Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion	7-3024 Construction \$3,345,477 Project Fund	1 1	Constru \$130,353 Bids Op	ction Mgmt	Envi \$0	st Start	Contract	tors Other \$0 Const	End
Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	7-3024 Construction \$3,345,477 Project Fund 11/14/2013 \$3,503,421 s/Resolution:		Constru \$130,353 Bids Op 08/20/20	ction Mgmt 3 en 914	Envi \$0	st Start	Contract	tors Other \$0 Const	End
Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin	7-3024 Construction \$3,345,477 Project Fund 11/14/2013 \$3,503,421 s/Resolution: g Current Quart	led ter: Appli	Constru \$130,353 Bids Op 08/20/20	ction Mgmt 3 en 114 MR submitted.	Envi \$0 Con: 12/0	st Start	Contract	tors Other \$0 Const	End
Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	7-3024 Construction \$3,345,477 Project Fund 11/14/2013 \$3,503,421 s/Resolution: g Current Quart	ter: Applic	Constru \$130,353 Bids Op 08/20/20	ction Mgmt 3 en 114 MR submitted.	Envi \$0 Cons 12/0	st Start	Contract	tors Other \$0 Const	End

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Entity City of Hend	derson				n <sub>2</sub>	te Prepare	d	02/2	L/2017
Project Title: Appabosa					view Perio			l/2017	
Froject frue: Appanosa						view Perio		_	l/2018
	Decimu	LIL DOCA 1				view Perio	<u>a 10</u>	[01/3.	1/201/
Contract Numbers H		HLD06A15							
	Construction						<u> </u>		
Total ILA Amount (Desi	gn and Constr	uction Al	l Phas	es)	\$572	2,605			
DESIGN				Cont	ract	Number			HLD06A15
Description: The project inclu Drive to Wagonwheel Drive, tying Ini						back-bone storm	drain in App	oaloosa R	load from Rawhic
Date of Original ILA				07/09/20	15				40
Date of Most Recent Su	pplement to I	LA		11/10/20		- Design IL	.A Amou	nt	\$0
Contract Manager: Alber									
Phone Number: 702-267		Entity	: City o	f Henderson		Consu	<b>itant:</b> T	BD	
	Predesign	Des	ign	Environme	ntal	Right-of- Way	· L	OMR	Other
ILA Amount	\$0	\$	0	\$0		\$0		\$0	\$0
Percent Complete				0%		0%		0%	0%
Scheduled Completion		12/01	/2016	03/01/201	.6	03/01/201	6		
Work Completed During Work to be Completed D									
CONSTRUCTION			_	Cont	ract	Number		_	HLD06A15
Project Name: Appabosa	a Storm Drain								
Date of Original ILA				07/09/20	15	Construc	tion ILA		+===
Date of Most Recent Su	pplement to I	LA		11/10/20		Amount			\$572,605
Description: The project inclu Drive to Wagonwheel Drive, tying in Contract Manager: Alber Phone Number: 702-267	to the recently comp	leted Equestria	an Tributa			back-bone storm	drain in App Contrac		
Interlocal Agreement	Constructio	n l	Constr	uction Mgm	E	vironment	al l	Other	
Amount	\$572,605		\$0		\$0			50	
Scheduled Completion	Project Fun		Bids O	nen	<u></u>	nst Start		Const	End
Dates	07/09/2015		03/01/2		_	/31/2017		02/01/	
Bid Amount	\$0	{`	03/01/2			51/201/		12/01/	2017
Delay or Problem Areas Work Completed During	/Resolution:		lecided to	combine this proje	ct with	Center Street.			
Work to be Completed [	During Next Q			his project with Cer Storm Drain	nter St	reet.			Page 1 of

#### PROJECT STATUS REPORT

Entity City of Las	Vegas					Da	te Pi	repare	ed	02/2	23/20	)17
Project Title: Oakey - M	leadows Storm Dr	ain ·				Re	view	v Peri	od Fron	n 11/(	)1/20	)16
						Re	view	v Peri	od To	01/3	31/20	)17
Contract Numbers	Design L	AS05E03	3					_				
Contract Numbers	Construction L	AS05108		AS05J10	)	LASC	)5K15	5				
Total ILA Amount (Des	ign and Constru	ction A	ll Phase	es)		\$52,	940,8	346				
DESIGN					Cont	ract	Num	ber		-	LAS	605E03
Description: Design of variou wide concrete channel, and about 2										nclude 1,	700 LF	of 40-foot
Date of Original ILA				08/	/14/20	03		_!		<b>b</b>		470 254
Date of Most Recent S	upplement to IL	A		04/	/14/20	16	De	sign I	LA Amo	unt	\$3	,470,354
Contract Manager: Mich Phone Number: 229-673		Entity	<b>/:</b> City o	f Las V	egas			Cons	ultant:	Atkins		_
	Predesign	De	sign	Envir	onmei	ntal		ght-of Way	F-	LOMF	2	Other
ILA Amount	\$0	\$5,32	20,354		\$0		\$	50,000	)	\$0		\$100,000
Percent Complete	0%	10	0%		0%			100%		0%		0%
Scheduled Completion		11/18	3/2014				09/	30/20	08			
Work Completed Durin Phase IIB construction was completed Work to be Completed	ed July 2013. Phase III	plans are o	complete. P	hase III is	now CM	IAR pro	oject. T	The desig	n is comple			
CONSTRUCTION				_	Cont	ract	Num	nber			LAS	505108
Project Name: Oakey-M	leadows Storm D	ain, Pha	ise I									
Date of Original ILA				11	/13/20	08	Co	nstruc	ction IL	A	41	2,686,287
Date of Most Recent S	upplement to IL	A		09	/13/20	12	An	ount				2,000,207
Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic	eal feet of 19' x 8' RCB v	vith associa	itedd facilit	ies.					Contr			
Phone Number: 229-67	34		truction						Valley			
Interlocal Agreement	Construction		Constr		Mgm	_		nmen	tal	Othe	r	
Amount	\$11,676,614		\$1,009	· · · · ·		\$0				\$0		-
Scheduled Completion		ed	Bids O			_		Start		Cons	-	
Dates	11/13/2008		09/03/2	2009		12	/14/2	2009		01/12	2/201	.1
Bid Amount	\$10,982,832											
Delay or Problem Area												
Work Completed Durin construction is now complete with the	<b>G Current Quar</b> Substantial Completion of	n 1/12/201	TP was iss	ued Decer d "As-Built	mber 14, s" to RF(	2009. CD as p	Constr art of	ruction be close out	egan at the t process. I	LVVWD : hase I is	site. Pl closed	nase I
Work to be Completed	During Next Qu	arter:										

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PROJECT	STATIS	RFPORT

Entity City of Las					_			e Prepar		_	3/2017
Project Title: Oakey - M	eadows Storm	Drain					_	iew Peri			1/2016
							Rev	<u>iew Peri</u>	od To	01/3	1/2017
Contract Numbers	Design	LAS05E0	3								
Contract Multipers	Construction	LAS05108	3	LASO!	5 <u>J10</u>	) _ !	LAS0	5K15			
Total ILA Amount (Desi	gn and Const	ruction A	II Pha	ses)			\$52,9	40,846			
CONSTRUCTION						Contr	act N	lumber			LAS05J10
Project Name: Oakey M	eadows Storm	Drain-Pha	se II								
Date of Original ILA	•				04/	08/201	10	Constru	ction IL	A	40.032.004
Date of Most Recent Su	pplement to 1	ILA			11/	13/201	14	Amount			\$9,822,984
<b>Description:</b> Construction of intersection West to Decatur Boulev and drainage conveyance facilities.	ard. The proposed in	vements that	includes I Include a	MEOK 0 approxin	070 ti nately	hrough 0 / 5,200 fe	110, ex eet of r	tending from einforced cond	crete box c	ulvert, and	associated lateral
Contract Manager: Mich Phone Number: 229-673		Cons	tructio	on Mg	gr: (	GC Wa	lace,	Inc.	Contr Paving		as Vegas
Interlocal Agreement	Constructio	on	Cons	truct	ion	Mgmt	Env	ironmen	tal	Other	
Amount	\$8,346,381		\$1,47	6,603	}		\$0			\$0	
Scheduled Completion	nded	ed Bids Open				Cor	nst Start		Const	End	
Dates		03/07/2011				05/	24/2011		06/28/	2012	
Bid Amount	\$6,430,467		03/07/2011								
Work to be Completed	During Next (	Quarter:									
CONSTRUCTION						Contr	act	lumber			LAS05J10
Project Name: Oakey M	eadows Storm	Drain-Pha	se II								
Date of Original ILA					04/	/08/201	10	Constru	ction IL	A	\$0
Date of Most Recent Su	pplement to	ILA			11/	/13/20	14	Amount			<b>э</b> 0
Description: Phase IIB includ for Phase IIA includes funding for the	nis phase as well.	7'X6' RCBC ex	ktending :	south fr	rom C	harlestor	n Bivdir	Hinson St. Co	onstruction	funding in	interlocal contract
Contract Manager: Mich Phone Number: 229-673			tructi							actor:	
Interlocal Agreement	Construction	on		truct	ion	Mgmt	_	vironmen		Other	
Amount	\$0		\$0				\$0			\$0	
Scheduled Completion	Project Fu	nded	Bids	_			_	st Start		Const	
Dates	04/08/2010		11/29	/201			04/	23/2012		04/13/	2013
Bid Amount	\$6,430,467										
Delay or Problem Areas Work Completed Durin					wast	held in Ju					x 8 7013 Project
work to be Completed				an ough	1051						
work to be completed		euai ter:									

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## PROJECT STATUS REPORT

Entity	City of Las	Vegas					Dat	Date Prepared			3/2017		
<b>Project Title:</b>	Oakey - M	leadows Storm	Drain				Re	view Peri	od From	11/0	11/01/2016		
							Rev	view Peri	od To	01/3	1/2017		
Contract N	umbore	Design	LAS05E0	3									
Contract M		Construction	LAS0510	8	LAS05	5310	LAS0	5K15					
Total ILA Am	ount (Des	ign and Const	ruction A	All Pha	ises)		\$52,9	940,846					
CONSTRUCT	ION					Contr	act I	Number			LAS05K15		
<b>Project Name</b>	e: Oakey-M	eadows Storm	Drain, Pha	ase III									
Date of Origi	nal ILA					02/12/20	15	Constru	ction IL/	1	\$24,961,221		
Date of Most	<b>Recent S</b>	upplement to 1	(LA					Amount	_		\$24,901,221		
ranging in size betwe	een 5' x 5' to 12		nts in Decatu	ir betwee	en Chark	eston and Sah	ara. In	cludes about 3	l-mile of stro	m drain in	nprovements		
Contract Man P.E. Phone Numbe	-		Cons	tructi	on M <u>e</u>	<b>jr:</b> GC Wa	lace		<b>Contra</b> Valey	ctor:	Meadow		
Interlocal Ag	reement	Constructio	n	Cons	tructi	ion Mgmt	Env	vironmen	tal	Other			
Amount		\$23,811,221		\$1,15	50,000		\$0			\$0			
Scheduled Co	ompletion	<b>Project Fur</b>	ded	Bids	Open		Co	nst Start		Const	End		
Dates		02/12/2015					03/	30/2015		03/20/	2016		
<b>Bid Amount</b>		\$28,949,714											
Work Comple	ted Durin	s/Resolution: g Current Qua	rter: Cons	struction	began M	arch 30, 2015	5. Proje	ect has been c	ompleted. Su	bstantial	completion March		
		During Next Q				se Out proces	 s.						
	•	-				·							

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						De	- D.			02/2	2/20	17
Entity City of Las						<u> </u>		epare		02/2		
Project Title: Freeway	Channel-Washingto	in, MLK t	to Ranch	no D	nve ·			Perio	-	<u> </u>		
						Re	view	Perio	d To	01/3	1/20	17
Contract Numbers		AS14C11										
	Construction											
Total ILA Amount (Des	sign and Constru	ction Al	l Phase	es)		\$12,'	403,8	53				
DESIGN					Contr	act	Num	ber			LAS	14C11
Description: Design propose Martin Luther King Boulevard and I	ed 8' x 6' RCB storm drain Rancho Drive.	improveme	nts with as	sociat	ed collection	faciliti	es in W	ashingtor	Avenue	and Tonop	iah Lai	ne between
Date of Original ILA					07/14/20	11		-i TI			+0	00 E10
Date of Most Recent S	upplement to IL	A			05/21/20	15		sign IL	A AM	unc	1223	98,510
Contract Manager: Ran								<b>6</b>	1			
Phone Number: 229-21		Entity	: City of	Las	vegas			Consu	itant:	Atkins		
	Predesign	Des	ign	Env	ironmer	ntai		ght-of- Way	•	LOMR		Other
ILA Amount	\$0	\$988	,510		\$5,000		\$	5,000		\$0		\$0
Percent Complete	ete 0% 100% 0%						0%		0%		0%	
Scheduled Completion	06/22	/2016	0	2/15/201	3	02/	15/201	3				
was November 17, 2016. Work to be Completed	During Next Qu	arter: De	esign compl	lete.								
CONSTRUCTION					Cont	ract	Num	ber			LAS	14D14
Project Name: Freeway	/ Channel-Washing	ton, MLK	to Ran	cho	Drive							
Date of Original ILA				_	02/13/20	14	Co	nstruc	tion II	A		
Date of Most Recent S	Supplement to IL	A			02/09/20	_	-	ount			\$1	1,405,34
Description: Construction o between Martin Luther King Bouler Contract Manager: Rai P.E. Phone Number: 229-67	ndy McConnel,	<u> </u>	provement ruction			collect	ion faci	ilties in W		Avenue a		
		<u> </u>	Constr	ucti	on Mgm	En	viro	nment		Other		
Interlocal Agreement Amount	\$10,500,343		\$905,00		on rigin	\$0				\$0		
			Bids O			_ <u>_</u>		Start		Const	Enc	
Scheduled Completion Dates	n Project Fund 02/13/2014		11/17/2							11/08		
Bid Amount	2010		105	/27/2	.017		11/00/	201	/			
Work Completed Durin opening was held November 17, 2	ng Current Quar					include	e additi	onal Traff	ic Marking	gs and pav	ement	slurry. Bid
Work to be Completed February 2017. Page 17					to be sched MLK to Ra			proval of a	award. Av	vard of Bid	sched	luled for Page 1 of

Entity City of Las	Vegas				Dat	e Prepare	d	02/23	3/2017
Project Title: Rancho Sy	stem - Beltway	to Ekhon	n		Rev	view Perio	d From	11/0	l/2016
					Rev	view Perio	d To	01/3	1/2017
Contract Numbers	Design	LAS16J09	€						
	Construction								
Total ILA Amount (Des	ign and Constr	uction A	II Phases	)!	\$10,4	97,617			
DESIGN				Contr	act N	lumber			LAS16J09
Description: Design the prop Beltway to Elkhorn Road.	osed 12' x 6' RCB stor	m drain Impr	ovements with	associated colle	ection fa	ncilities in Fort A	pache Road	d north o	f the CC215
Date of Original ILA				12/10/200	09	Design IL	A Amor	Int	\$962,076
Date of Most Recent St		LA _		04/14/201	16				\$502,070
Contract Manager: Ran Phone Number: 229-218		Entit	y: City of L	as Vegas		Consu	ltant: L	BG	
	Predesign	De	sign E	nvironmen	ntal	Right-of- Way	· I	.OMR	Other
ILA Amount	\$0		0,076	\$1,000		\$1,000		\$0	\$0
Percent Complete	0%		0%	100%		100%		0%	0%
Scheduled Completion Delay or Problem Area		09/1	9/2013	02/15/201	3	02/15/201	3		
Work Completed Durin Work to be Completed			· · · · · · · · · · · · · · · · · · ·	e					
CONSTRUCTION				Contr	act N	lumber			LAS16N13
Project Name: Rancho	System - Beltway	/ to Eikho	om Road						
Date of Original ILA				07/11/20	13	Construct	tion ILA	1	\$9,535,541
Date of Most Recent S	upplement to I	LA		11/10/20	16	Amount			\$5,555,541
Description: Construction of CC215 Beltway to Elkhorn Road.		RCB storm d	lrain system im	provements with	h associ	iated collection :	facilities in f	Fort Apac	he north of the
Contract Manager: Ran P.E. Phone Number: 229-21	•	Cons	truction M	<b>igr:</b> Atkins			<b>Contra</b> Va <b>l</b> ey	ctor:	Meadow
Interlocal Agreement	Constructio	n	Construc	tion Mgmt	Env	/ironment	al	Other	
Amount	\$8,542,522		\$993,019		\$0			\$0	
Scheduled Completion	Project Fun	ded	Bids Ope	en		nst Start		Const	
Dates	07/11/2013		04/17/201	14	08/	11/2014		07/30/	2015
Bid Amount	\$7,765,929								-
<b>Delay or Problem Area</b>									
Work Completed Durin close out process.	s/Resolution:	rter: Cont	ractor has com	pleted construct	tion. W	alk through hek	i July 14, 20	015, City	to continue the
	s/Resolution: g Current Qua			· 		alk through hek	i July 14, 21	015, City	to continue the

# PROJECT STATUS REPORT

Entity City of Las					_		epare		02/23	3/201	.7
Project Title: Rancho R	oad System - Elkh	om, Ft /	Apache to	Grand	Re	view	Perio	d From	11/0	1/201	.6
Canyon					Re	view	Perio	d To	01/3	1/201	.7
Contract Numbers	Design	AS16L11	1								
	Construction	AS1601	3								
Total ILA Amount (Des	sign and Constru	ction A	ll Phase	s)	\$2,7	58,40	0				
DESIGN				Con	tract	Numb	per		_	LAS1	6L11
Description: Design for the Road to Grand Canyon Drive.	proposed 7' x 6' RCB sto	rmdrain im	provements	with associated	collectio	n faciliti	es within	Elkhorn Ro	ad west o	of Fort	Apache
Date of Original ILA				07/14/2	011	Dee	len Tl			+ 40	0.000
<b>Date of Most Recent S</b>	upplement to IL	A		06/11/2	015	Des	ign IL	A Amou	זחנ	\$40	0,000
Contract Manager: Ran Phone Number: 229-21	ndy McConnel		y: City of	Las Vegas			Consul	tant: S	HG		
	Predesign	De	sign	Environme	ental		iht-of- Nay		LOMR		Other
ILA Amount	\$0	\$39	0,000	\$5,000		\$5	5,000		\$0		\$0
Percent Complete	0%	10	0%	100%		1	00%		0%		0%
Scheduled Completion		03/18	8/2014	11/06/20	12	02/1	4/2013	3			
Work to be Completed	During Next Qu	arter: c	Design comple	ete.							
CONSTRUCTION				Con	tract	Num	ber			LASI	6013
Project Name: Rancho	Rd System-Ekhon	n, Fort A	Apache to	Grand Can	yon			_			
Date of Original ILA				12/12/2	013	Con	struct	ion IL/	۱	42	358,400
Date of Most Recent S	upplement to IL	A		01/12/2	017	Amo	ount			Ψ~,	
Description: Construction o Apache Road to Grand Canyon Dr Contract Manager: Rat P.E. Phone Number: 229-21	we. ndy McConne <b>l</b> ,			Mgr: Atkins		lection f	facilities w	vithin Elkho Contra			
Interlocal Agreement			Constru	uction Mgn	nt En	viron	menta	al i	Other	_	_
Amount	\$2,204,100		\$154,30		\$0				\$0		
Scheduled Completion		ed	Bids Op			nst S	tart		Const	End	
Dates	12/12/2013		04/29/2			/15/20			02/26/		
Bid Amount	\$0					1					
Delay or Problem Area Work Completed Durin 2016. Contractor completed punch Work to be Completed	ng Current Quart h list items. City to contin	ue the Clos	se Out proce			nstructio	n. Projec	t walk thro	ugh was l	held Ma	arch 8,
Page 19	Rancho Roa	ad Systen	n - Elkhorn	, Ft Apache t	o Gran	d Cany	on				Page 1 of

# PROJECT STATUS REPORT

Entity City of Las	; Vegas				Date	Prepa	red	02/23	3/2017
Project Title: Rancho R	oad System - El	chorn, Grand Ca	nyon	to	Revi	ew Per	iod From	11/01	/2016
Hualapai					Rev	ew Per	iod To	01/31	/2017
Contract Numbers	Design	LAS16P15							
Contract Numbers	Construction								
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$	269,7	/52			
DESIGN				Contra	act N	umber			LAS16P15
Description: Design of RCH	80295 that includes a	7'x6' RCB and associat	ed colle	ection facilities v	within El	chorn Road.			
Date of Original ILA			_	07/09/201	5				40.00
Date of Most Recent S	upplement to 1	LA		10/13/201		Design	ILA Amou	nt	\$269,752
Contract Manager: Lor Phone Number: 229-67	rie Dunford	Entity: City	of La	s Vegas		Cons	sultant: M	wн	· · · ·
	Predesig	Design	En	vironmen	tal	Right-o Way		OMR	Other
ILA Amount	\$0	\$265,752		\$2,000		\$2,000	)	\$0	\$0
Percent Complete	0%	0%		0%		0%		0%	0%
Scheduled Completion	1	11/21/2017	'	08/01/2017	7	08/01/20	017		
Delay or Problem Area				and working on	nrolect	scone.			
Work to be Completed			_		_		in February 2	017. Beg	in design process.

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## PROJECT STATUS REPORT

Entity City of La	s Venas				Dat	te Prepar	ed	02/23	3/2017
Project Title: LVW-Gra		tain Sna to	Durango	Drive	_	view Peri			l/2016
			Durange	, DINC		view Peri			L/2017
	Design	LAS22K08		T	Inc			<u> </u>	./201/
Contract Numbers	Construction								
Total ILA Amount (De		1		د)	\$14	178,022			
DESIGN	Signana const		1111400		÷.,	Number			LAS22K08
			1						
Description: Design the sto includes 4100 LF of RCB's ranging	in size from 6'x5' to 18	B'x5'.	Detween M	ountain Spa and E	ытаю	drive with asso			les. System
Date of Original ILA				08/14/20	08				+000 700
Date of Most Recent S	Supplement to 1	ILA		01/12/20	17	Design I	LA AI	nount	\$869,722
Contract Manager: Ro Phone Number: 702-22	sa Cortez, P.E		: City of	Las Vegas		Cons VTN	ultan	t: City of L	as Vegas /
	Predesigr	n Des	ign	Environmer	ntai	Right-of Way	F-	LOMR	Other
ILA Amount	\$0	\$850	,654	\$19,068		\$0		\$0	\$0
Percent Complete	0%	100	)%	100%		0%		0%	0%
<b>Scheduled Completion</b>	n .	06/25	/2013	01/05/201	2				
Work Completed Duri			-						
work to be completed			sign is com	pete.					
CONSTRUCTION		<u>.</u>			ract	Number			LAS22R12
Project Name: LVW-Gr	and Teton, Mou	ntain Spa t	o Durang	· · · · · · · · · · · · · · · · · · ·					
Date of Original ILA				05/17/20	12	Constru	tion	ILA	\$13,308,30
Date of Most Recent S	Supplement to 1	ILA		12/10/20	15	Amount			1913,300,30
Description: Construct the includes 4100 LF of RCB's ranging	) in size from 6'x5' to 18	/ithin Grand Tet B'x5'.	on betweer	n Mountain Spa ar	nd Buff	alo drive with a			
Contract Manager: Ro Phone Number: 229 -		Const	ruction	Mgr: Louis B	Berge	r Group	Pavi	tractor: l	.as Vegas
Interlocal Agreement	Constructio	on	Constru	uction Mgmt	En	vironmen	tal	Other	
Amount	\$12,270,300	)	\$1,038,0	000	\$0			\$0	
Scheduled Completion	n Project Fur	nded	Bids Op	en	Co	nst Start		Const	End
Dates	08/09/2012		09/05/20	013	02/	18/2014		06/05/	2015
Bid Amount	\$10,700,212	2							
Delay or Problem Are Work Completed Duri			ruction to co	molete Contract		-		Marking on th	
process.					-				
Work to be Completed	J During Next C	Quarter: co	omplete the	close out process	<b>.</b>				

## PROJECT STATUS REPORT

Entity City of Las	Vegas				Dat	te Prej	pare	d	02/2	23/20	017	
Project Title: Brent Drai	age System-F	oyd Lamb	Park to	Durango	Rev	view P	erio	d From	11/0	)1/2(	016	
Drive					Rev	view P	erio	d To	01/3	31/20	)17	
Contro et Numbere	Design	LAS22S13	3									
Contract Numbers	Construction	LAS22T1	5									
Total ILA Amount (Desi	gn and Const	ruction A	II Phase	es)	\$5,43	34,065						
DESIGN				Contra	act N	Numbe	2			LAS	S22S13	
Description: Design the prop	osed 8' x 6' RCB stor	m drain facility	y with assoc	clated collection faci	lities fr	om Durai	ngo Dri	ve east to	the exis	ting de	etention basi	
Date of Original ILA				07/11/201	.3	Decid	m Ti	A Amoi		45	33,365	
Date of Most Recent Su	pplement to 1	[LA		12/12/201	3	Desig	jn IL	A AITO	JUL	¢د 	53,303	
Contract Manager: Den Phone Number: 702-229		Entity	y:Cityo	f Las Vegas		C	onsu	ltant: S	HG			
	Predesig	n De	sign	Environmen	tal	Righ W	t-of- ay	•	LOMR		Other	
ILA Amount	\$0	\$53	0,365	\$2,000		\$1,	000		\$0		\$0	
Percent Complete	0%	10	0%	80%		0%			0%		0%	
Scheduled Completion		09/1	5/2016	07/15/2014	1							
next design submittal. Design 100%	compiete. Bid sched	luied for Dece	mber 8, 20	16	ubmitta	al for con	sultant	to continue	e progre	essing	toward the	
next design submittal. Design 100%	compiete. Bid sched	luied for Dece	mber 8, 20	16				to continue	e progre			
Work Completed During next design submittal. Design 100% Work to be Completed in CONSTRUCTION	complete. Bid scher	Juled for Dece Quarter: C	ember 8, 20 Design Comp	16. plete Contr	actl	al for con: Numbe		to continue	e progre		toward the	
Next design submittal. Design 100% Work to be Completed CONSTRUCTION Project Name: Brent Dra	complete. Bid scher	Juled for Dece Quarter: C	ember 8, 20 Design Comp	16. plete Contr to Durango Dr	act I	Numbe	er					
next design submittal. Design 100% Work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA	complete. Bid scher During Next ( inage System	Julied for Dece Quarter: C - Floyd Lai	ember 8, 20 Design Comp	16. plete to Durango Dr 08/13/201	act I rive	Numbe	er	to continue			522T15	
next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su	complete. Bid scher During Next ( inage System	Juled for Dece Quarter: C - Floyd Lan ILA	mber 8, 20 Design Comp mb Park	16. pete to Durango Dr 08/13/201 02/09/201	act I rive 5	Numbe Cons Amou	er truc Int	tion IL/		LAS	522T15 1,900,700	
Next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection facility	complete. Bid scher During Next ( inage System pplement to B' x 6' RCB storm dra ss.	Juled for Dece Quarter: C - Floyd La ILA ain system wit	mber 8, 20 Design Comp mb Park	16. plete to Durango Di 08/13/201 02/09/201 pezoidal channel from	act I rive 5	Numbe Cons Amou	er truc Int	tion IL/	a Isting De	LAS \$2	522T15 4,900,700 n Basin.	
Next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection faciliti Contract Manager: Den	complete. Bid scher During Next ( inage System ipplement to B' x 6' RCB storm dra es.	Juled for Dece Quarter: C - Floyd La ILA ain system wit	mber 8, 20 Design Comp mb Park	16. pete to Durango Dr 08/13/201 02/09/201	act I rive 5	Numbe Cons Amou	er truc Int	tion IL/	a Isting De	LAS \$2	522T15 4,900,700 n Basin.	
Next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection facility Contract Manager: Den Phone Number: 229-601	complete. Bid scher During Next ( inage System ipplement to B' x 6' RCB storm dra es.	Juled for Dece Quarter: C - Floyd Lan ILA ain system wit	mb Park	16. plete to Durango Di 08/13/201 02/09/201 pezoidal channel from	act I rive 5 .7 m Dura	Numbe Cons Amou	er truc int e east	tion IL/ Into the ex	a Isting De	LAS \$4 etentio	522T15 4,900,700 n Basin.	
Next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection facility	complete. Bid scher During Next ( inage System ipplement to B' x 6' RCB storm dra ss.	Juled for Dece Quarter: C - Floyd Lan ILA ain system wit	mb Park	16. plete to Durango Dr 08/13/201 02/09/201 pezoidal channel from n Mgr: TBD ruction Mgmt	act I rive 5 .7 m Dura <b>Env</b> \$0	Cons Amou	er unt e east	tion IL/ Into the ex	sting De octor: Othe \$0	LAS \$4 ttentio	522T15 1,900,700 n Basin.	
Next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection facilities Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion	complete. Bid scher During Next C inage System ipplement to B' x 6' RCB storm dra s. bis Moyer 8 Construction \$4,600,000 Project Fui	- Floyd Lan ILA in system wit	mb Park mb Park h open trap truction \$300,70 Bids O	16. plete to Durango Dr 08/13/201 02/09/201 pezoidal channel from m Mgr: TBD ruction Mgmt 00 pen	act I five 5 7 m Dura \$0 Co	Vironn	er truc unt e east nent	tion IL/ Into the ex	isting De ictor: Othe \$0 Cons	LAS \$4 TBC <b>r</b>	522T15 4,900,700 n Basin.	
next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection facilitie Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion Dates	complete. Bid scher During Next C image System image System bplement to 8' x 6' RCB storm dra ss. bis Moyer 8 Construction \$4,600,000 Project Fun 08/13/2015	- Floyd Lan ILA in system wit	mb Park mb Park h open trap tructior \$300,7(	16. plete to Durango Dr 08/13/201 02/09/201 pezoidal channel from m Mgr: TBD ruction Mgmt 00 pen	act I five 5 7 m Dura \$0 Co	Cons Amou	er truc unt e east nent	tion IL/ Into the ex	sting De octor: Othe \$0	LAS \$4 TBC <b>r</b>	522T15 4,900,700 n Basin.	
next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection facilitie Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	complete. Bid scher During Next C inage System pplement to 8' x 6' RCB stormdra st. 8' Construction \$4,600,000 Project Fun 08/13/2015 \$0	- Floyd Lai ILA ain system wit Cons on	mb Park mb Park h open trap truction \$300,70 Bids O	16. plete to Durango Dr 08/13/201 02/09/201 pezoidal channel from m Mgr: TBD ruction Mgmt 00 pen	act I five 5 7 m Dura \$0 Co	Vironn	er truc unt e east nent	tion IL/ Into the ex	isting De ictor: Othe \$0 Cons	LAS \$4 TBC <b>r</b>	522T15 4,900,700 n Basin.	
next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection facility Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion	complete. Bid scher During Next C inage System ipplement to B' x 6' RCB storm dra s. is Moyer 8 Construction \$4,600,000 Project Fun 08/13/2015 \$0 s/Resolution Current Qua	- Floyd Lan - Floyd Lan ILA ain system wit Cons nded	mb Park mb Park h open trap truction \$300,7/ Bids O 12/19/2	16. plete Contr to Durango Dr 08/13/201 02/09/201 pezoidal channel from m Mgr: TBD ruction Mgmt 00 pen 2016	act I rive .5 .7 m Dura \$0 Con 04/ 2016.	Vironn nst St 17/201	er truc int e east art .7	tion IL/ Into the ex Contra	sting De sting De sti	t En //201	522T15 4,900,700 n Basin. 0 d .7	
next design submittal. Design 100% Work to be Completed in CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection facilitie Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	complete. Bid scher During Next C inage System ipplement to B' x 6' RCB storm dra s. is Moyer 8 Construction \$4,600,000 Project Fun 08/13/2015 \$0 s/Resolution g Current Qua uested for the Febr	- Floyd Lan - Floyd Lan ILA ain system wit Cons on nded	mb Park mb Park h open trap truction \$300,7/ Bids O 12/19/2 pening was nce award	16. plete Contr to Durango Dr 08/13/201 02/09/201 pezoidal channel from m Mgr: TBD ruction Mgmt 00 pen 2016 held December 19, of bid complete, will	act I rive .5 .7 m Dura \$0 Con 04/ 2016. sched	Vironn nst Sta ungo Drive	er truc int e east art .7	tion IL/ Into the ex Contra	sting De sting De sti	t En //201	522T 15 4,900,700 n Basin. 0 d .7	

Entity City of Las	Vegas				Dat	te Prepare	d	02/23	/2017	
Project Title: Centennial		est-CC 2	215, Pionee	er Way to	Re	view Perio	d From	11/01		
US95					Re	view Perio	d To	01/31	/2017	
	Design L	AS23E13	3							
		AS23F14	4							
Total ILA Amount (Desi	gn and Constru	iction A	ll Phases	)	\$14,9	970,687				
DESIGN				Cont	ract	Number			LAS23E13	
<b>Description:</b> Design the proper Interchange limits.	osed 22' x 7' and dual 1	.5' x 7' RCB	s storm drain s	system and asso	ociated	collection system	m within the	future CC	215 and US95	
Date of Original ILA				07/11/20	13	Design Il	A Amou	nt	\$1,070,687	
Date of Most Recent Su		A		11/13/20	14	Design I			φ1,070,007	
Contract Manager: Rand Phone Number: 229-218		Entity	y: City of L	as Vegas		Consu	l <b>tant:</b> G	CW		
	Predesign	De	sign E	nvironme	ntal	Right-of Way	-   L	OMR	Other	
ILA Amount	\$0	\$1,00	63,687	\$5,000		\$2,000		\$0	\$0	
Percent Complete	0%		0%	0%		0%		0%	0%	
Scheduled Completion Delay or Problem Areas		01/1	5/2015				_			
Work Completed During opening on April 9, 2015 with Las Ve Work to be Completed I	gas Paving the appare	ent low bidd	er, Began con	struction in the			NDOT and Co	CRFCD pi	roject had bid .	
CONSTRUCTION	-			Cont	ract	Number			LAS23F14	
Project Name: Centennia	al Parkway Chanr	nel West	-CC215, Pi	oneer Way	to US	95				
Date of Original ILA				11/13/20	)14	Construc	tion ILA		\$13,900,000	
Date of Most Recent Su	pplement to IL	A.		09/10/20	)15	Amount			413,500,000	
Description: Construct the puncture hange limits. Contract Manager: Rand P.E. Phone Number: 229 - 23	dy McConne <b>l</b> ,			in system and a		ted collection sy		_ <u>_</u>	as Vegas	
Interlocal Agreement	Construction	<u>ו</u>	Construe	tion Mgm	t En	vironment	al	Other		
Amount	\$12,800,000		\$1,100,00		\$0			\$0		
Scheduled Completion	Project Fund	led	<b>Bids Ope</b>		Co	nst Start		Const	End	
Dates	11/13/2014		04/09/20	15	10/	/12/2015		07/09/	2017	
Bid Amount	\$0									
Delay or Problem Area: Work Completed Durin Vegas Paving the apparent low bldc RCB's past Kern River Gas line. Mair	g Current Quar ler. Began construction	n in October	2015. Contra							
Work to be Completed facilities.				Interchange im	provem	ents. RCB is con	nplete, minor	work on	associated	
Page 23	Centennial	Pkwy Cha	nnel West-C	C 215, Pione	er Wa	y to US95			Page 1 of :	

PROJECT STATUS REPORT

Entity City of L	as Vegas			D	ate P	repar	ed	02/23	/2017
Project Title: Centenr	nial Parkway Chann	el West-US95, C	C215	to R	leview	/ Peri	od From	11/01	/2016
Durango		-		R	leview	/ Peri	od To	01/31	/2017
Contract Numbers	Design	LAS23G15							
Contract Numbers	Construction								
Total ILA Amount (D	esign and Consti	ruction All Pha	ses)	\$1,	,261,47	71			
DESIGN	_			Contrac	t Num	ber			AS23G15
Description: Design of Ch	WE0325 and CN950000	thru 0068 including trip	ple 8'x6'	and 22'x7' RCB's	with ass	ociated o	collection facili	ties.	
									r
Date of Original ILA				07/09/2015	De	sian I	LA Amou	nt	\$1,261,471
Date of Most Recent									<i><i><i><i>ψ</i>11201111</i></i></i>
Contract Manager: R Phone Number: 229-2		Entity: City	of Las	Vegas		Cons	ultant: Cl	12MHil	
	Predesign	Design	Env	ironmenta		ght-oi Way	<sup>F-</sup> L	OMR	Other
ILA Amount	\$0	\$1,253,471		\$4,000	\$	4,000		\$0	\$0
Percent Complete	0%	90%		0%		0%		0%	0%
Scheduled Completion	on	03/22/2017	Ō	1/27/2017	01/	27/20	17		
Delay or Problem Ar Work Completed Dur			rking on	project decise 1	Boggan the		process and k	oking at	fact tracking
crossings at the Durango Interc	hange to facilitate US-95	construction by NDOT	. Submit	ted 90% submitt	tal.		-		TOSE LIDENING
Work to be Complete	ed During Next Q	uarter: Continue t	he desig	n process towar	d the 100	)% subm	ittal.		
		-							

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# PROJECT STATUS REPORT

Entity City of La	s Vegas				Dat	e Prepa	red	02/23	3/2017
Project Title: Centenni	al Parkway Chanr	nel West-US95, I	Duran	go to	Rev	iew Per	iod From	11/0	1/2016
Grand Teton					Rev	iew Per	iod To	01/3	1/2017
Contract Numbers	Design	LAS23H15							
Contract Numbers	Construction								
Total ILA Amount (De	sign and Const	ruction All Pha	ases)		\$985,	231			
DESIGN				Contr	act N	lumber			LAS23H15
Description: Design of CN9	50102 thru 0167 that	ncludes dual 10'x6' an	nd tripple	8'x6' RCB's an	nd the a	ssociated co	flection facilitie	s.	
									· · · · · · · · · · · · · · · · · · ·
Date of Original ILA				07/09/201	.5	Design	ILA Amou	nt	\$985,231
Date of Most Recent S	upplement to 1			06/09/201	16	Design			\$505,251
Contract Manager: Ra Phone Number: 229-21		Entity: City	of La	s Vegas		Cons	<b>sultant:</b> LE	ßG	
	Predesign	Design	En	vironmen	tal	Right-o Way	lf- L	OMR	Other
ILA Amount	\$0	\$981,231		\$2,000		\$2,000	)	\$0	\$0
Percent Complete	· 0%	90%		0%		0%		0%	0%
Scheduled Completion	n	03/22/2017	7	01/27/2017	7	01/27/20	017		
Delay or Problem Are	as/Resolution:								
Work Completed Duri	ng Current Qua	rter: Consultant ha	as subm	itted 90% subn	nittal.				
Work to be Completed	During Next C	uarter: Continue	the des	ign process wo	orking to	oward the 10	0% submittal.		

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# PROJECT STATUS REPORT

Entity City of Las	Vegas				Dat	e Prepai	ed	02/23	8/2017
Project Title: Gowan No	orth-Buffalo Bran	ch,Lone Mtn to	Wash	nburn Rd	Rev	view Per	iod From	11/01	/2016
-					Rev	view Per	iod To	01/31	l/2017
Contract Numbers	Design	LAS24H13							
Contract numbers	Construction								
Total ILA Amount (Des	ign and Const	uction All Pha	ses)		\$992,	000			
DESIGN				Contr	act N	lumber			LAS24H13
Description: Design the prop Washburn.	bosed 8' x 6' RCB stor	m drain system and as	sociate	d collection sys	stem wit	thin Buffalo C	Drive between	Lone Mo	untain and
Date of Original ILA				07/11/201	13	<b>D</b>			4002.000
Date of Most Recent S	upplement to I	LA		07/14/201		Design	ILA Amou	πτ	\$992,000
Contract Manager: Anit Phone Number: 229-62		Entity: City	of La	s Vegas		Cons	sultant: PE	3	
	Predesign	Design	En	vironmen	ntal	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$960,000		\$2,000		\$30,00	0	\$0	\$0
Percent Complete	0%	90%		0%		0%		0%	0%
Scheduled Completion		03/15/2017	,	10/17/201	6	10/17/20	016		
Delay or Problem Area Work Completed Durin			ntinued	the design pro	ocess a	nd provided t	the 90% subm	ttal.	
Work to be Completed CCRFCD. Submit 100% plans.	During Next (	uarter: Consultar	nt to coi	ntinue the desi	ign proc	ess after the	90% review t	by the Cr	ty, CCPW and

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Entity City of Las	Vegas				Date	e Prepa	red	02/23	3/2017
Project Title: Gowan Bo	ox Canyon - Lone	e Mountain Road	1		Rev	iew Per	iod From	11/01	/2016
					Rev	iew Per	iod To	01/31	/2017
Contract Numbers	Design	LAS24I15							
	Construction								
Total ILA Amount (Des	ign and Const	uction All Pha	ses)	4	\$704,	000			
DESIGN				Contra	act N	umber			LAS24I15
Description: Design of GOB	(facilities and associat	ed collection system.							
Date of Original ILA				07/09/201	.5	Design	71 A A		±704 000
Date of Most Recent S	upplement to I	LA		01/14/201	.6	Design	ILA Amou	nt	\$704,000
Contract Manager: Mic Phone Number: 229-67		Entity: City	of La	is Vegas		Cons	sultant: St	anley	
	Predesign	Design	En	vironmen	tal	Right-o Way		OMR	Other
ILA Amount	\$0	\$700,000		\$2,000		\$2,000	)	\$0	\$0
Percent Complete	0%	30%		0%		0%		0%	0%
Scheduled Completion		09/15/2017	'	06/15/2017	7	06/15/20	017		
Delay or Problem Area Work Completed Durir			gan the	e design proces	s. Subr	nittal of 30%	plans due in N	lovembe	r 2016.
Work to be Completed the 70% submittal.	During Next Q	uarter: Continue	the des	sign process aft	er 30%	submittal a	nd City and CC	RFCD re	vlew. Work toward

## PROJECT STATUS REPORT

Entity City of L	as Vegas			Da	ate Prepai	red	02/23	/2017
Project Title: Gowan I Road	North - El Capitan	Branch, Lone Mo	ountain to		eview Per eview Per			/2016 /2017
	Design	LAS24J15			EVICW FCI		101/31	/201/
Contract Numbers	Construction	0.52 1515						
Total ILA Amount (De		ruction All Pha	ses)	\$78	5,478			
DESIGN					Number			AS24J15
Description: Design of GC and Ann.	EC0000 thru 0076 that	Includes 10'x7' and 10'	x8' RCB's an	d associated c	ollection facilitie	es in El Capitan	between	Lone Mountain
Date of Original ILA			07/	09/2015	Decian		nt	\$785,478
<b>Date of Most Recent</b>	Supplement to 1		07/	14/2016	Design	ILA Amou		٥/٣,co/۴
Contract Manager: D Phone Number: 229-6		Entity: City	of Las Ve	egas	Cons	sultant: G	cw	
	Predesign	Design	Envir	onmental	Right-o Way		OMR	Other
ILA Amount	\$0	\$781,478	\$	2,000	\$2,000	)	\$0	\$0
Percent Complete	0%	65%		0%	0%		0%	0%
Scheduled Completic	n	08/31/2017	05/3	31/2017	05/31/20	017		
Delay or Problem Arc Work Completed Dur due in February 2017.			gan the desi	gn process. Si	ubmitted the 30	1% plans in Oct	ober 201	6. 70% submīta
Work to be Complete CCRFCD comments.	d During Next Q	uarter: Continue	the design p	rocess and wo	rk toward 70%	submittal inco	rporating	the City and

## PROJECT STATUS REPORT

Entity Cit	y_of Las	vegas				Dat	e Prepar	ed	02/23	3/2017
Project Title: Ce	edar Av	enue Channel Im	provements			Rev	iew Per	iod From	11/0	1/2016
						Rev	iew Per	iod To	01/3	1/2017
Contract Num	borc	Design	LAS25B13							
	Ders	Construction								_
Total ILA Amou	nt (Des	ign and Const	uction All Phas	ses)		\$831,	,489			
DESIGN					Contr	act I	lumber			LAS25B13
Description: Desk Ave.	gn the pro	posed 10'x 9' and 8' x	7' RCB storm drain syst	em facil	ties with asso	ociated	collection fac	cliities within Pe	cos Ave	and Stewart
Date of Origina	IILA				07/11/201	13	Decign	[LA Amou	nt	\$831,489
Date of Most Re	ecent S	upplement to J	LA		2/12/201	13	Design			\$051,105
Contract Manag Phone Number:			Entity: City	of Las	Vegas		Cons	<b>ultant:</b> At	kins	
		Predesign	Design	Env	ironmen	Ital	Right-o Way	<sup>f-</sup> L	OMR	Other
ILA Amount		\$0	\$827,489		\$2,000		\$2,000	)	\$0	\$0
Percent Comple	ete	0%	70%		0%		0%		0%	0%
Scheduled Com	pletion		08/12/2017	0	5/10/201	7	05/10/20	)17		
		s/Resolution:								

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## PROJECT STATUS REPORT

Entity	City of Las Vegas					Da	Date Prepared			02/23/2017	
Project Title: Flamingo-Boulder HWY N-Boulder HWY Sahara to						Re	<b>Review Period From</b>			11/01/2016	
Charleston							Review Period To			01/31/2017	
Contract N	umborc	Design	LAS29B15								
Contract Numbers		Construction									
Total ILA Am	ount (Des	ign and Const	uction All Pha	ises)		\$1,2	26,003				
DESIGN					Contract Number					LAS29B15	
Description: Charleston Blvd.	Design the prop	osed 15' x 10' RCB st	orm drain system with	n associ	ated collection	syster	n within Bould	er Hwy. betwe	en Sahar	a Ave. and	
Date of Origi	nai ILA				12/10/20	15	Design ILA Amou			¢1 336 003	
Date of Most	LA					ILA AMOU	πτ	\$1,226,003			
Contract Manager: Anita Marquez Phone Number: 229-6264			Entity: City	Entity: City of Las Vegas			Consultant: Atkins				
		Predesign	Design	Er	vironmer	ntal	Right-of- Way L		OMR	Other	
<b>ILA Amount</b>		\$0	\$1,218,003	3	\$4,000		\$4,000	)	\$0	\$0	
Percent Com	plete	0%	40%		0%		0%		0%	0%	
Scheduled Co	ompletion		10/15/2017	7	07/15/201	7	7 07/15/2017				
Delay or Problem Areas/Resolution: Work Completed During Current Quarter: Consultant began the design process. Submittal of 30% plans was in early November 2016.											
Work to be C	ompleted	During Next Q	uarter: Continue	the des	sign process an	nd worl	k toward the 7	70% sub <del>rít</del> tal.		•	

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# PROJECT STATUS REPORT

Entity City of Las							red	02/23/2017		
Project Title: Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard						<b>Review Period From</b>			11/01/2016	
					Re	view Per	iod To	01/3	L/2017	
Contract Numbers	Design	LAS30A13								
Contract Munipers	Construction									
Total ILA Amount (Des	ign and Const	uction All Pha	ses)		\$71:	l <b>,93</b> 8				
DESIGN					ract	Number		LAS30A13		
<b>Description:</b> Design the prop and Decatur Boulevard.	osed 10' x 9' RCB sto	rm drain system faciliti	es with	associated co	llectio	n system withi	n Alexander Ro	ad betw	reen Rancho Drive	
Date of Original ILA			07/11/20	07/11/2013				+711 020		
Date of Most Recent Si	upplement to 1	LA				Design	ILA Amou	Π	\$711,938	
Contract Manager: Oh- Phone Number: 229-18	Entity: City	Entity: City of Las Vegas			Consultant: Stanley					
	Predesign	Design	En	vironmer	ntal	Right-of- Way LO		OMR	Other	
ILA Amount	\$0	\$706,938		\$2,000		\$3,000		\$0	\$0	
Percent Complete	0%	70%		0%		0%		0%	0%	
Scheduled Completion		06/10/2015								
Delay or Problem Area										
Work Completed Durin put on hold at the 70% level.	g Current Qua	rter: Consultant cor	ntinuing	) with the desi	gn pro	cess. 70% su	bmitted for City	/ and RF	CD review. Design	
Work to be Completed design process toward the next de				ending constru	action	of downstream	n facilities. Con	sultant t	o resume the	

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Entity City of Las	Vegas				Dat	te Prepai	ed	02/28	3/2017		
Project Title: Lexington Street Storm Drain						Review Period From 11/01/2016					
					Re	view Per	iod To	01/3	L/2017		
Contra et Norreheure	Design	LD08A1	1								
Contract Numbers	Construction	LD08A1	1								
Total ILA Amount (Des	ign and Constru	uction A	II Phase	s)	\$1,00	00,000					
DESIGN				Contr	act	Number			LLD08A11		
Description: Lexington Stree feet of 36-inch and 300 feet of 24-				te flooding. Const	ruction	n to include ap		y 1,300 fee	t of 42-inch, 300		
Date of Original ILA 07/14/201						Design ILA Amount \$0					
Date of Most Recent S	upplement to Il	_A		08/13/201	15	Design	ILA AM	bunt	\$0		
Contract Manager: Gina Phone Number: 229-67		Entit	Entity: City of Las Vegas			Consultant: Harber Company					
	Predesign	De	sign	Environmen	ital	Right-o Way	of-	LOMR	Other		
ILA Amount	\$0		\$0	\$0		\$0		\$0	\$0		
Percent Complete	0%	10	0%	0%		0%		0%	0%		
Scheduled Completion		08/1	5/2015								
Delay or Problem Area Work Completed Durin \$1,309,521.25. Award of Bid sent	g Current Quar										
complete on September 9, 2016. P	roject waik through wa	s neia on se							the close out		
	During Next Q			ciose out process.				is and begin			
CONSTRUCTION		uarter: o		ciose out process.		Number		is and begin	LLD08A11		
CONSTRUCTION Project Name: Lexingto		uarter: o		close out process.	act	Number					
CONSTRUCTION Project Name: Lexingto Date of Original ILA	n Street Storm D	rain		close out process.	<b>act</b>	Number	iction II				
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S	n Street Storm D upplement to II	rain	Continue the	close out process. Contr 07/14/201 08/13/201	<b>act</b>	Number Constru Amount	iction II	A	LLD08A11 \$1,000,000		
CONSTRUCTION Project Name: Lexingto Date of Original ILA	n Street Storm D upplement to II	rain	Continue the	Contr 07/14/20 08/13/20 ate flooding. Const	act	Number Constru Amount	iction II	A	LLD08A11 \$1,000,000		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree	n Street Storm D upplement to II at Storm Drain - Local d inch storm drain with a a Venglass	rain A rainage proj ssociated co	Ject to allevia Ject to allevia Section inlet	close out process. Contr 07/14/20 08/13/20 ate flooding. Const s within an older hi Mgr: Rusty (	ract	Number Constru Amount n to include ap neighborhood	proximatel Contra Comp	A y 1,300 fee ractor:	LLD08A11 \$1,000,000 t of 42-inch, 300		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-inch and 300 feet of 24- Contract Manager: Gina	n Street Storm D upplement to II at Storm Drain - Local d inch storm drain with a a Venglass	rainage proj ssociated co	Ject to allevia Ject to allevia Section inlet	Contr 07/14/20 08/13/20 ate flooding. Const s within an older hi	ract	Number Constru Amount n to include a neighborhood	proximatel Contra Comp	A y 1,300 fee ractor:	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-Inch and 300 feet of 24- Contract Manager: Gin Phone Number: 229-67	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90	rainage proj ssociated co	Ject to allevia Ject to allevia Section inlet	close out process. Contr 07/14/20 08/13/20 ate flooding. Const s within an older hi Mgr: Rusty (	truction istoric Colen \$0	Number Constru Amount n to include aj neighborhood nan vironmer	pproximatel Contri Comp	A y 1,300 fee ractor: I any	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-inch and 300 feet of 24- Contract Manager: Gin Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90 Construction \$1,000,000	rain A rainage proj ssociated co Cons	ject to allevia plection inlet: truction	close out process. Contr 07/14/20 08/13/20 ate flooding. Const s within an older hi Mgr: Rusty ( uction Mgmt	truction istoric Colen \$0	Number Constru Amount n to include ap neighborhood	pproximatel Contri Comp	A y 1,300 fee ractor: I any Other	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-Inch and 300 feet of 24- Contract Manager: Gin Phone Number: 229-67 Interlocal Agreement Amount	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90 Construction \$1,000,000	rain A rainage proj ssociated co Cons	ject to allevia plection inlets truction \$0	close out process. Contr 07/14/20 08/13/20 ate flooding. Const s within an older hi Mgr: Rusty ( uction Mgmt	ract 11 15 rruction istoric Colen \$0 Co	Number Constru Amount n to include aj neighborhood nan vironmer	pproximatel Contri Comp	A y 1,300 fee ractor: I any Other \$0	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber End		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-inch and 300 feet of 24- Contract Manager: Gin Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90 Construction \$1,000,000 Project Fund 07/14/2011 \$1,309,521	rain A rainage proj ssociated co Cons	ject to allevia plection inlet: truction \$0 Bids Op	close out process. Contr 07/14/20 08/13/20 ate flooding. Const s within an older hi Mgr: Rusty ( uction Mgmt	ract 11 15 rruction istoric Colen \$0 Co	Number Constru Amount n to include ap neighborhood nan vironmer	pproximatel Contri Comp	A y 1,300 fee ractor: I any Other \$0 Const	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber End		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-Inch and 300 feet of 24- Contract Manager: Gin Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90 Construction \$1,000,000 Project Fund 07/14/2011 \$1,309,521 s/Resolution:	rain A rainage proj ssociated co Cons n ded	ject to allevia plection inlet: truction \$0 Bids Op 02/10/2	close out process. Contr 07/14/20: 08/13/20: ate flooding. Const s within an older hi Mgr: Rusty ( uction Mgmt oen 016	ract 11 15 truction istoric En \$0 Coen \$0 Co	Number	ction II	A y 1,300 fee ractor: I any Other \$0 Const 12/28/	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber End 2016		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-Inch and 300 feet of 24- Contract Manager: Gin Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin \$1,309,521.25. Award of Bid sent complete on September 9, 2016. P	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90 Construction \$1,000,000 Project Fund 07/14/2011 \$1,309,521 s/Resolution: to CCRFCD in June 200 roject walk through wa	rainage proj ssociated co Cons n ded	pect to allevia plect to allevia blection inlet: truction \$0 Bids Op 02/10/2 pening was l red June 6, 2 eptember 14,	close out process. Contr 07/14/20: 08/13/20: ate flooding. Const s within an older hi Mgr: Rusty ( uction Mgmt oen 016	ract 11 15 truction istoric Colenn \$0 Co 06/ 2016 v compl	Number Constru Amount n to include an neighborhood nan vironmer nst Start /06/2016	ction II	A y 1,300 fee ractor: I any Other \$0 Const 12/28/ rent low bld rm drain any	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber End 2016		
CONSTRUCTION Project Name: Lexingto Date of Original ILA Date of Most Recent S Description: Lexington Stree feet of 36-inch and 300 feet of 24- Contract Manager: Gina Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin \$1,309,521,25. Award of Bid sent	n Street Storm D upplement to II et Storm Drain - Local d inch storm drain with a a Venglass 90 Construction \$1,000,000 Project Fund 07/14/2011 \$1,309,521 s/Resolution: to CCRFCD in June 200 roject walk through wa	rain A rainage proj ssociated co Cons n ded ter: Bid o 6. NTP issu s heid on Se uarter: c	fect to allevia plection inlet: <b>truction</b> <b>Bids Op</b> 02/10/2 ppening was 1 led June 6, 2 eptember 14, Continue the	close out process. Contr 07/14/20: 08/13/20: ate flooding. Const s within an older hi Mgr: Rusty ( uction Mgmt oen 016	ract 11 15 truction istoric Colenn \$0 Co 06/ 2016 v compl	Number Constru Amount n to include an neighborhood nan vironmer nst Start /06/2016	ction II	A y 1,300 fee ractor: I any Other \$0 Const 12/28/ rent low bld rm drain any	LLD08A11 \$1,000,000 t of 42-inch, 300 Harber End 2016		

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	Vegaa			·.	De	ha Dranera		02/22	/2017
Entity City of Las		<u> </u>				te Prepare		<u> </u>	3/2017
Project Title: Buckskin A	venue Storm Drai	ท			_	view Perio			/2016
					Re	<u>view Perio</u>	od To	01/3	/2017
I CONTRACT NUMBERS		D10B13							
	Construction   🛛								
Total ILA Amount (Desi	gn and Constru	ction Al	ll Phase	s)	\$1,20	00,000			
DESIGN				Contr	ract	Number			LLD10B13
Description: Buckskin Avenue drain with associated collection inlet				ite flooding. Consi	truction	n to Include app	roximately 1	,500 fee	of 42-inch storm
Date of Original ILA				07/11/20	13	Design I		-	\$0
Date of Most Recent Su	pplement to IL/	A		12/08/20	16	Design I	LA ANIOU	inc	φU
Contract Manager: Oh-S Phone Number: 229-181		Entity	City of	Las Vegas		Consu	ultant: N	ot yet	selected
	Predesign	Des	sign	Environmer	ntal	Right-of Way	- 1	.OMR	Other
ILA Amount	\$0	\$	0	\$0	T	\$0		\$0	\$0
Percent Complete	0%	89	%	0%		0%		0%	0%
Scheduled Completion									
Delay or Problem Areas	-	•							
Work Completed During utility conflicts as the design moved	g Current Quart	er: Workir	ng on syste	m design. 90% su	britte	for review. De	sign incorpo	rated poi	thole data and
Continue the design process based	upon 90% review comm	ents and co	omplete the	design process to	allow	for bidding pac	kage.	centre	board actor.
Work to be Completed I	During Next Qu	arter: Bi	d process ti	schedule bid oper	ning mia	d September 20	17.		
CONSTRUCTION				Conti	ract	Number			LLD10B13
Project Name: Buckskin	Avenue Storm Dr	ain							
Date of Original ILA				07/11/20	13	Construc	tion ILA		
Date of Most Recent Su	pplement to IL	A		12/08/20		Amount			\$1,200,000
Description: Buckskin Avenue drain with associated collection inlet	e Storm Drain - Local dra s within an older historic	inage proje				n to include app			
Contract Manager: Oh- Phone Number: 229-181	5			Mgr: Not ye	_	ected	Contra selected		Not yet
Interlocal Agreement	Construction			uction Mgmt	_	vironment		Other	
Amount	\$1,200,000		\$0		\$0			\$0	
Scheduled Completion	<b>Project Fund</b>	ed	<b>Bids Op</b>	pen	Co	nst Start		Const	End
Dates	07/11/2013		09/14/2	017	11/	16/2017		06/19/	2018
Bid Amount	\$0								
Delay or Problem Areas Work Completed During	g Current Quart								
utility conflicts as the design moved Continue the design process based	forward. Prepared syst	tem hydraul	lic calcs. Sul	pritted request fo	or addit	ional funding to	RFCD for D		
Work to be Completed									

Entity	City of Mes	quite		_		Date	e Pro	epar	ed	02/28	3/20	17
<b>Project Title:</b>	Virgin Rive	r Flood Wall				Revi	iew	Per	iod From	11/01	/20	16
						Rev	iew	Peri	iod To	01/3	/20	17
Contract N	umborc	Design	MES04A15									
Contract N	unders	Construction										
Total ILA Am	ount (Des	ign and Const	ruction All Pha	ises)		\$517,0	000					
DESIGN					Cont	ract N	umt	ber			MES	504A15
			e design and construct design and construct			5,000 line	ear fe	et of f	ioodwall / lev	ee with be	elow <u>c</u>	rade scour
Date of Origi	nal ILA						Doc	ian '	<b>ILA Amo</b>	unt	45	17,000
Date of Most	<b>Recent St</b>	upplement to 1	ILA		07/14/20	16	Des	ign .	ILA ANU	anit.	35	17,000
	nager: Tra	vis Anderson, C			_							
of Mesquite			Entity: City	of M	esquite			Cons	ultant:	lorrock	s En	gineers
Phone Numb	er: 702-34	5-5237										
		Predesign	n Design	En	vironme	ntal	-	iht-o Nay	of-	LOMR		Other
ILA Amount		\$208,278	\$291,722		\$15,000		\$2	2,000	)	\$0		\$0
Percent Com	plete	98%	0%		0%			0%		0%		0%
Scheduled Co	ompletion	04/05/2017	7									
Delay or Problem Areas/Resolution: Horrocks Engineering has been working on the final report. Questions have been raised by the State of Arizona as a portion of the wail would be on the state line or possibly within the State of Arizona. Horrocks has been trying to resolve this issue. Work Completed During Current Quarter: Horrocks Engineering has been compling all the data from the sub-consultants into a final pre- design report.												
Regional Flood Cont	<b>/ork to be Completed During Next Quarter:</b> Horrocks Engineering will be preparing presentations for the City of Mesquite council, egional Flood Control and all other stake holders on the findings of the pre-design report. From these findings we will determine the best construction method r the floodwall / levee.											

### PROJECT STATUS REPORT

Project Title: Oak Island Contract Numbers Total ILA Amount (Desi DESIGN Description: The Project alley Construction includes removal of 12	Design N Construction	'n			Dat	te Prepar	ed	02/23	l/2017
Total ILA Amount (Desi DESIGN Description: The Project alley	Construction N				Re	view Per	iod From	11/0	1/2016
Total ILA Amount (Desi DESIGN Description: The Project alley	Construction N				Re	view Per	iod To	01/3	1/2017
Total ILA Amount (Desi DESIGN Description: The Project alley	Construction N	LD14A15							
DESIGN Description: The Project alley	gn and Constru	LD14A15							
DESIGN Description: The Project alley		ction All Ph	ases)		\$497	,750			
Description: The Project alley						Number			NLD14A15
Date of Original ILA				07/09/201	.5	Design			40
Date of Most Recent Su	pplement to IL	A		06/09/201	6	Design	<b>[LA Amo</b>	unt	\$0
Contract Manager: Dan Phone Number: 633-193		Entity: City	y of No	orth Las Ve	gas	Cons	ultant: 1	ГBD	
	Predesign	Design	En	vironmen	tal	Right-o Way	f-	LOMR	Other
ILA Amount	\$0	\$0		\$0		\$0		\$0	\$0
Percent Complete	0%	0%		0%		0%		0%	0%
<b>Scheduled Completion</b>									
submitted Pre-Disaster Mitigation (P Work to be Completed					nt and	submit.			
CONSTRUCTION				Contr	act	Number			NLD14A15
Project Name: Oak Islar	nd Drive Storm D	rain							
Date of Original ILA				07/09/201	15	Constru	ction IL	A	\$497,750
Date of Most Recent Su	pplement to IL	A		06/09/201	16	Amount			μ.,
<b>Description:</b> The Project aller Construction includes removal of 12	00' of existing 42" RCP		ch 7'X4' R	CB along with t			inlets within		I Drive.
Contract Manager: Dan									
Phone Number: 633-193	32				1 Plane	-			
Phone Number: 633-193 Interlocal Agreement	Construction		struct	ion Mgmt		vironmen	tai	Other	
Phone Number: 633-193 Interlocal Agreement Amount	Construction \$497,750	\$0			\$0			\$0	
Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion	Construction \$497,750 Project Fund	\$0	struct		\$0	vironmen nst Start			
Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	Construction           \$497,750           Project Fund           07/09/2015	\$0			\$0			\$0	
Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	32 Construction \$497,750 Project Fund 07/09/2015 \$0	\$0			\$0			\$0	
Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	32 Construction \$497,750 Project Fund 07/09/2015 \$0 s/Resolution: g Current Quar	\$0 led Bids	S Open	ne application l	\$0 Co	nst Start		\$0 Const	End

#### PROJECT STATUS REPORT

Entity City of Nor	h Las Vegas				Dat	te Prep	ared		02/21	/2017
Project Title: Ann Road	Channel East, UL	VW to F	Tth Stree	et	Re	view Pe	eriod F	rom	11/01	/2016
					Re	view Pe	eriod 1	Го	01/31	/2017
Contract Numbers	Design N	LV01G1	1							
contract Numbers	Construction N	LV01I14	4			_				
Total ILA Amount (Desi	gn and Constru	ction A	II Phase	es)	\$6,90	01,656				
DESIGN				Contr	act	Number	•			NLV01G11
Description: This Project will	extend the RFC facility i	n Ann Rd.	from Goldfie	eld St. to Bruce St.	The In	nprovement	s also inc	lude inst	talling an	RFC facility alo
N. 5th Street bounded by Ann Rd. t allowed by RFCD to promote a cohe								unk line	and 1/4 i	mile extensions
Date of Original ILA				08/11/20	11	Design				
Date of Most Recent Su	pplement to IL	A		03/12/201		Desig	1 ILA /	Amou	πτ	\$1,063,55
Contract Manager: Dale				E North Log Vo				-	 M Worl	
Phone Number: 633-132	5	Enuty		f North Las Ve	gas	C	nsuita			
	Predesign	De	sign	Environmen	ntal	Right Wa		L	OMR	Othe
ILA Amount	\$0	\$65	0,000	\$10,000		\$378,	556	\$2	25,000	\$0
Percent Complete	0%	10	00%	<u> </u>		100	<u>%</u>		0%	0%
Scheduled Completion		03/0	1/2016	01/31/201	2	02/28/	2014	11/	30/201	.5
Delay or Problem Area										
Work Completed During be reported under NLV01114 for the			ewed constr	uction submittals, v	worked	l on design	of additio	nal drai	nage iten	s. This project
Work to be Completed the remainder of the project while in			The Consulta	ant will answer desi	lan rela		ins and r	ovlow al	construc	
	the construction phase	e. This proj								
CONSTRUCTION	· · · · · · · · · · · · · · · · · · ·		ject will be r	eported under NLV	01I14		struction		project.	NLV01114
	· · · · · · · · · · · · · · · · · · ·		ject will be r	eported under NLV	01114	for the con	struction	of this p	project.	
CONSTRUCTION	· · · · · · · · · · · · · · · · · · ·		ject will be r	eported under NLV	01114	for the con	struction	of this p	project.	NLV01I14
CONSTRUCTION Project Name: Ann Road	i Channel East, U	LVW to	ject will be r	eported under NLV	01114	for the con	struction	of this p	project.	
CONSTRUCTION Project Name: Ann Road Date of Original ILA	I Channel East, U Ipplement to IL extend the RFC facility by Ann Road to the so	LVW to A in Ann Ro uth and El	ject will be r	eported under NLV Contr eet 03/13/20 06/09/20 Idfield Street to Brunde Avenue to the	14 14 16 Juce Stron	for the con Number Const Amount eet. The Im These facil	ruction ructio nt provementities cons	n ILA	de Instalia e major t	\$5,838,10
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded	Channel East, U pplement to IL extend the RFC facility by Ann Road to the so promote a cohesive and Vorks	LVW to A In Ann Ro uth and El d fuctionin	pect will be r	eported under NLV Contr eet 03/13/20 06/09/20 Idfield Street to Brunde Avenue to the	14 14 16 uce Strunorth. ing cur	for the con Number Const Amoun These facil rently expe	ruction nt provementities construction of the second secon	n ILA	de Installa de Installa e major t ctor: A	S,838,10 \$5,838,10 ation of a RFC trunk line and 1
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMN	Channel East, U pplement to IL extend the RFC facility by Ann Road to the so promote a cohesive and Vorks	LVW to A in Ann Ro uth and Ei d fuctionin Cons	Fifth Str bad from Gol Campo Grar g system to	eet 03/13/20 06/09/20 dfield Street to Brunde Avenue to the alleviate the fiood	14 14 16 Juce Stro north. ing cur	for the con Number Const Amour eet. The Im These facil rently expe	ruction ruction nt provementities cons rienced in So	n ILA n ILA nts incluititute th n the arc outrac	de Installa de Installa e major t ctor: A	S,838,10 \$5,838,10 ation of a RFC trunk line and 1
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction wil facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132	I Channel East, U Ipplement to IL extend the RFC facility by Ann Road to the soi promote a cohesive and Vorks	LVW to A in Ann Ro uth and Ei d fuctionin Cons	Fifth Str bad from Gol Campo Grar g system to	eported under NLV Contr eet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the flood of Mgr: Dale Dale uction Mgmt	14 14 16 Juce Stro north. ing cur	for the con Number Const Amour eet. The Im These facil rently expe	ruction ruction nt provementities cons rienced in So	n ILA n ILA nts inclu titute th n the arc ontrac	de Instalia de Instalia de major t ea. c <b>tor:</b> A est	S,838,10 \$5,838,10 ation of a RFC trunk line and 1
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement	I Channel East, U Ipplement to IL extend the RFC facility by Ann Road to the sol promote a cohesive and Vorks 5 Construction	LVW to A In Ann Ro uth and E d fuctionin Cons	pect will be r Fifth Stra Dad from Gol Campo Grar g system to truction	eported under NLV Contr eet 03/13/20 06/09/20 dfield Street to Bru de Avenue to the alleviate the fioodi <b>Mgr:</b> Dale D uction Mgmt	14 14 16 Joce Stron north. ing cur affen \$0	for the con Number Const Amour eet. The Im These facil rently expe	ruction ruction nt provementitles constructed in rienced in So ental	n ILA	de Installa e major t ea. ctor: A st Other	NLV01I14 \$5,838,10 ation of a RFC runk line and 1
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction wil facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMN Phone Number: 633-132 Interlocal Agreement Amount	I Channel East, U Ipplement to IL extend the RFC facility by Ann Road to the son promote a cohesive and Vorks 5 Construction \$5,258,100	LVW to A In Ann Ro uth and E d fuctionin Cons	Fifth Stra bad from Gol Campo Gran g system to truction \$580,00	eported under NLV Contr eet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the fioodi of Mgr: Dale Dale uction Mgmt 00 pen	14 14 16 Jce Stronorth. ing cur affen 50 50 50	for the con Number Const Amoun eet. The Im These faci rently expendent N Vironm	ruction ructio r	n ILA	de installa de installa e major t ea. ctor: A est Other \$0	NLV01I14 \$5,838,10 ation of a RFC trunk line and 1 ACC End
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion	I Channel East, U Ipplement to IL extend the RFC facility by Ann Road to the soi promote a cohesive and Vorks 5 Construction \$5,258,100 Project Fund	LVW to A In Ann Ro uth and E d fuctionin Cons	Fifth Stro pad from Gol Campo Gran g system to truction \$580,00 Bids O	eported under NLV Contr eet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the fioodi of Mgr: Dale Dale uction Mgmt 00 pen	14 14 16 Jce Stronorth. ing cur affen 50 50 50	for the con Number Const Amoun eet. The Im These facil rently expense n vironment nst Sta	ruction ructio r	n ILA	de Installa e major t ea. etor: A est Other \$0 Const	NLV01I14 \$5,838,10 ation of a RFC trunk line and 1 ACC End
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates	i Channel East, U pplement to IL extend the RFC facility by Ann Road to the soi promote a cohesive and Vorks 5 Construction \$5,258,100 Project Fund 03/13/2014 \$5,258,058	LVW to A In Ann Ro uth and E d fuctionin Cons	Fifth Stro pad from Gol Campo Gran g system to truction \$580,00 Bids O	eported under NLV Contr eet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the fioodi of Mgr: Dale Dale uction Mgmt 00 pen	14 14 16 Jce Stronorth. ing cur affen 50 50	for the con Number Const Amoun eet. The Im These facil rently expense n vironment nst Sta	ruction ructio r	n ILA	de Installa e major t ea. etor: A est Other \$0 Const	NLV01I14 \$5,838,10 ation of a RFC trunk line and 1 ACC End
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	i Channel East, U  pplement to IL  extend the RFC facility by Ann Road to the sol promote a cohesive and Vorks 5  Construction \$5,258,100 Project Fund 03/13/2014 \$5,258,058 s/Resolution:	LVW to A In Ann Ro uth and El d fuctionin Cons ed	pect will be r pad from Gol Campo Gran g system to truction \$580,00 Bids O 04/19/2	eported under NLV Contr eet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the fiood of Mgr: Dale Dale uction Mgmt 00 pen 2016	14 14 16 uce Strin affer \$0 <b>Co</b> 09/	for the con Number Const Amoun eet. The Im These facil rently expense n vironme nst Sta (01/2016)	ruction ruction nt provement itles cons rienced in So ental	n ILA	de Installa e major t ea. ctor: A st Other 0 Const 05/01/2	NLV01I14 \$5,838,10 ation of a RFC runk line and 1 ACC End 2016
CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Aread	I Channel East, U Ipplement to IL extend the RFC facility by Ann Road to the sol promote a cohesive and Vorks 5 Construction \$5,258,100 Project Fund 03/13/2014 \$5,258,058 s/Resolution: g Current Quart	LVW to A In Ann Ro uth and El d fuctionin Cons ed	piect will be r pad from Gol Campo Grar g system to truction \$580,00 Bids O 04/19/2	eported under NLV Contr eet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the flood of Mgr: Dale Dale control Mgmt 00 pen 2016 Road asphalt concre	1114       14       16       ice Strinnorth.       ing cur       affen       \$0       Co       09/	for the con Number Const Amoun eet. The Im These facil rently expendent vironme n vironme (01/2016) d striping. F	ruction ruction provementities constructed in rienced in Sociental	of this p n ILA nts incluit titute th n the arc ontrac outhwe outhwe outhwe outhwe outhwe outhwe outhwe outhwe	de Installa e major t ea. St Other 0 Const 05/01/2 n North 5	NLV01I14 \$5,838,10 ation of a RFC runk line and 1 ACC End 2016

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### PROJECT STATUS REPORT

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Entity City of Nor	th Las Vegas					Da	te P	repare	ed	02/2	l/20	17
Project Title: Las Vegas	Wash - "N" Cha	nnel, Ch	eyenne	to G	iowan	Re	viev	v Perio	od From	11/01	1/20	16
						Re	viev	v Perio	od To	01/31	1/20	17
Contract Numbers	Design	NLV01H1	.3									
Contract Numbers	Construction	NLV01J1	5									
Total ILA Amount (Des	ign and Constru	uction A	ll Phas	es)		\$3,4	75,9	90				
DESIGN				_	Cont	ract	Nun	ıber			NLV	01H13
Description: This project con Gowan Road.	sists of design for Insta	alling 12' X 5	5.5' concrete	e cha	nnel within the	e Las V	/egas \	Wash "N" (	Channel fro	m Cheyen	ne Av	venue to
Date of Original ILA					10/10/20	13		cian II	LA Amo	unt	42	17,990
Date of Most Recent Si	upplement to Il	.A			06/09/20	16		sign I			50	
Contract Manager: Ciff Phone Number: 633-190		Entit	y:Cityo	f No	orth Las Ve	egas		Consu	litant:			
	Predesign	De	sign	En	vironme	ntal	Ri	ght-of Way	-	LOMR		Other
ILA Amount	\$0		4,880		\$23,030			38,500	\$	11,580		\$0
Percent Complete	100%		0%		100%			100%		50%		0%
Scheduled Completion		12/0	1/2015		07/01/201	5	_07	01/201	.5 03	/30/201	.7	
Delay or Problem Area Work Completed Durin 2/2/2016.		ter: CNLV	/ Council ap	prove	d a construct	ion cor	ntract	with Pace	Contracting	for this p	orojec	ton
Work to be Completed construction. The construction work				nterk		-			administrat		-	·
CONSTRUCTION					Cont	ract	Nun	ıber			NLV	01J15
Project Name: Las Vega	is Wash - "N" Ch	annel, C	heyenne	e to								
Date of Original ILA					08/13/20		-		tion IL/	1	\$3	,158,000
Date of Most Recent Si					01/14/20	_		ount				
Description: This project cor from Cheyenne Avenue to Gowan I	Road.	ork Invoived	f with the in	istalia	ition of a 12')	( 5.5' c	oncret	e channe	within the	Las Vegas	Was	h "N" Channel
Contract Manager: John Phone Number: 702-272		Cons	truction	۱M	gr: John F				Contra	ctor: F	Pace	
Interlocal Agreement	Construction	n	-	_	ion Mgm	_	_	nment		Other		•
Amount	\$2,833,000		\$325,0			\$0				\$0		
Scheduled Completion		led	Bids O	_		_		Start		Const		
Dates	08/13/2015		11/10/2	201	5	03,	/01/2	2016		12/31/	2016	5
Bid Amount	\$2,832,122											
Delay or Problem Area Work Completed Durin		ter: Conc	rete channe	el cor	nolete & fenci	na corr	plete.	Post and	cable instal	ation com	plete.	Type 11
access roads and manways complet	te. Signage complete.	95% of pun	ch list items	com	olete.	•						
Work to be Completed	During Next Q	arter:	-inish punch	n list li	ems. Draft no	otice of	comp	etion age	nda item to	Council.		
Page 37	Las Ve	gas Wash	- "N" Cha	anne	l, Cheyenne	to G	owan					Page 1 of 1

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#### PROJECT STATUS REPORT

Entity City of Nor	th Las Vegas				Date	e Prepai	red	02/22	2/201	7
Project Title: Holywood Parkway	System, Dunes	South DB to Ce	ntennia		_	iew Per iew Per	iod From	11/01		
	Design	NLV03E13		I	Rev	IEW FEI		101/51	1/201	/
Contract Numbers	Construction	INLV03E15		— <u>—</u> [-		·				
Total ILA Amount (Des	-	uction All Pha	ses)	\$	2,70	5,972				
DESIGN						umber			NLVO	3E13
Description: This work consist Parkway, and an open channel syst							s vegas Boulev	ard to C	entenn	
Date of Original ILA						Docian	ILA Amou		42 -	706,972
Date of Most Recent Su	upplement to I	LA	0	3/10/2010	6	Design			<b>₽</b> ∠,/	00,972
Contract Manager: Ton Phone Number: 633-122		Entity: City	of Nort	h Las Veg	gas	Cons	sultant: Lo	ouis Be	erger	Group
	Predesign	Design	Envi	ronment	tal	Right-o Way		OMR		Other
ILA Amount	\$0	\$1,580,000		10,000		\$1,116,9	)72	\$0		\$0
Percent Complete	0%	75%		0%		30%		0%		0%
Scheduled Completion		06/30/2017	06	/30/2017		06/30/20	017			
Delay or Problem Area Hollywood system. Analysis reveale Work Completed Durin address Nellis comments Consultati were completed & submitted to the Work to be Completed	d it would not reduce <b>g Current Qua</b> on with Nellis continue District for review & a	flows so progress pro <b>rter:</b> In November 2 s. Began developing a pproval.	ceeded al	ter the delay AF813 enviro y requiremen	onmeni ont for a	e analysis. tal documen n EBS. Appr	t and DOPAA v alsals for ROW	vere resu & easer	ubmitte ment ac	d to cquisitions
2017. Louis Berger Group to procee Anticipate receipt of the submittal f	d with development of	f the consolidated 90%	% submitt	al documents	s to Incl	ude the Nell	Is Channel & H	ollywood	Storm	Drain plan

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	th Las Vegas		_		Dat	te Prepare	d	02/21	/2017
Project Title: Simmons	Street Drainage In	nproven	nents -	Carey to Craig	Re	view Peric	d From	11/01	/2016
					Re	view Perio	od To	01/31	/2017
	Design N	LV04F0	7						
Contract Numbers	Construction N	LV04H0	9 N	LV04I11	NLVO	4J14	•		
Total ILA Amount (Des	ign and Constru	ction A	ll Phas	es)	\$26,	135,671			
DESIGN				Cont	ract	Number			LV04F07
Description: This project incl	udes the design, right-c	f-way, and	environm		_		Drainage Im		
Mountain Project. The basic improv access and other appurtenances a	ements shall consist of f	lood water	facilities in						
Date of Original ILA				04/12/20	07				
Date of Most Recent S	upplement to IL	Α		11/10/20		Design Il	A Amou	int	\$2,323,263
Contract Manager: Dak									
Phone Number: 633-13		Entity	: City o	of North Las V	egas	Consu	l <b>tant:</b> V	I N Nev	ada
	Predesign	De	sign	Environme	ntai	Right-of Way	- L	.OMR	Other
ILA Amount	\$0	\$1,03	33,263	\$0		\$1,240,00	0	\$0	\$50,000
Percent Complete	0%		0%	100%		100%		0%	0%
Scheduled Completion		08/26	5/2014	08/01/200	07	10/01/201	0 08/	31/201	3
Delay or Problem Area	s/Resolution:								
Work Completed Durin Work to be Completed continues. The design contract will	During Next Qu	arter: s	hop drawi	ng review to contin	ue, as v	vellas, coordina	ition and cla	rifications	
CONSTRUCTION				Cont	ract	Number		I	NLV04H09
Project Name: Simmons	s Street Drainage	Improve	ements	- Gowan Outf	al				
Date of Original ILA				07/09/20	)09	Construc	tion ILA		42 200 000
<b>Date of Most Recent S</b>	upplement to IL	A		02/13/20	)14	Amount	`		\$2,280,989
<b>Description:</b> This work involution Mountain Road. In particular, the inchannel widening, new reinforced of	mprovements will consist	of remova	l and repla	cement of an exist	ing rein	forced concrete	box culvert	en Craig R to a free	
Contract Manager: Dar		Const	tructio				<u> </u>	'k. 	span bridge,
Phone Number: 702-63	3-2750			n Mgr: Dan M	luirhe	ad	Contra	ctor: W	span bridge,
Phone Number: 702-63 Interlocal Agreement	3-2750 Construction		Const	n Mgr: Dan M ruction Mgm	luirhe It En		Contra	k ctor: W Other	span bridge,
Phone Number: 702-63 Interlocal Agreement Amount	3-2750 Construction \$2,086,373	) 	<b>Const</b> \$194,6	n Mgr: Dan M ruction Mgm 115	1uirhe It En \$0	ad vironment	Contra	tor: W Other \$0	span bridge, /iser
Phone Number: 702-63 Interlocal Agreement Amount Scheduled Completion	3-2750 Construction \$2,086,373 Project Fund	) 	Const \$194,6 Bids C	n Mgr: Dan M ruction Mgm 15 Open	t En \$0 Co	ad vironment nst Start	Contra	k ctor: W Other \$0 Const	span bridge, /iser E <b>nd</b>
Phone Number: 702-63 Interlocal Agreement Amount Scheduled Completion Dates	3-2750 Construction \$2,086,373 Project Fund 07/09/2009	) 	<b>Const</b> \$194,6	n Mgr: Dan M ruction Mgm 15 Open	t En \$0 Co	ad vironment	Contra	tor: W Other \$0	span bridge, /iser E <b>nd</b>
Phone Number: 702-63 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	3-2750 Construction \$2,086,373 Project Fund 07/09/2009 \$2,512,887	) 	Const \$194,6 Bids C	n Mgr: Dan M ruction Mgm 15 Open	t En \$0 Co	ad vironment nst Start	Contra	k ctor: W Other \$0 Const	span bridge, /iser E <b>nd</b>
Phone Number: 702-63 Interlocal Agreement Amount Scheduled Completion Dates	3-2750 Construction \$2,086,373 Project Fund 07/09/2009 \$2,512,887 s/Resolution:	led	Const \$194,6 Bids C 05/12/	n Mgr: Dan M ruction Mgm 15 Open 2010	t En \$0 Co	ad vironment nst Start	Contra	k ctor: W Other \$0 Const	span bridge, /iser E <b>nd</b>
Phone Number: 702-63 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	3-2750 Construction \$2,086,373 Project Fund 07/09/2009 \$2,512,887 s/Resolution: ng Current Quar	led ter: Notic	Constr \$194,6 Bids C 05/12/	n Mgr: Dan M ruction Mgm 15 <b>)pen</b> 2010 ketion Finalized.	t En \$0 Co	ad vironment nst Start	Contra	k ctor: W Other \$0 Const	span bridge, /iser E <b>nd</b>

### PROJECT STATUS REPORT

	h Las Vegas					te Prepare	ed	02/21	/2017
Project Title: Simmons S	Street Drainage	Improver	ments - Ca	arey to Craig		view Peri		11/01	l/2016
					Re	view Peri	od To	01/31	l/2017
Contract Numbers	Design	NLV04F0	17						
Contract Numbers	Construction	NLV04H0	)9 NLV	/04I11	NLVO	4314			
Total ILA Amount (Desi	gn and Const	ruction A	Il Phase	5)	\$26,1	135,671			
CONSTRUCTION				Cont	ract	Number			NLV04I11
Project Name: Simmons	Street - Phase	II, Carey	to Cheve						
Date of Original ILA				02/10/20	11	Construc	tion IL	Α	
Date of Most Recent Su	pplement to 1	(LA		04/09/20		Amount		•	\$5,464,819
Description: This project inclu consists of flood control facilities an	ides the construction d minor roadway imp	of Simmons rovements.	Street Improv	ement Project -	Phase I	I, Carey to Ch	eyenne. Th	e basic imp	provements
Contract Manager: Joer	nel Llamado						Contra	actor: V	Vestern
Phone Number: 633-123		Cons	truction	Mgr: Joeme	Lam	ado	States		
Interlocal Agreement	Constructio	on	Constru	ction Mgm	t Env	/ironment	al	Other	
Amount	\$5,030,790		\$434,029	)	\$0			\$0	
Scheduled Completion	Project Fur	nded	<b>Bids Op</b>	en	Co	nst Start		Const	End
Dates	04/14/2011		09/21/20	11	11/	28/2011		04/30/	2014
Bid Amount	\$7,527,911				_				
<b>Delay or Problem Areas</b>									
Work to be Completed	During Next Q	uarter:	No further wo			Number			NLV04J14
Project Name: Simmons	Street Drainag		onte Aleva						NLV04J14
Date of Original ILA	Sileer Drailay		ents-Alexa	02/13/20		Construc	tion TL		
Date of Most Recent Su	unplement to 1			02/13/20	_	Amount		<b>A</b>	\$16,066,600
Description: This project inclu			the mease		_		ot Draina de	Improved	mate project
Alexander Road to Gowan Outfall C to Gowan Outfall (Red Coach Avenu	hannel. The basic im	provements o	consist of cons	truction of dual	RCBs fr	om Aiexander t	to Craig and	i single 24	X6' RCB from Craig
Contract Manager: John Phone Number: 277-469		Cons	truction	Mgr: VTN N	levad	a	Contra Contra	a <b>ctor:</b> F	Pace
Interlocal Agreement	Constructio	on	Constru	ction Mgm	En	vironment	tal	Other	
Amount	\$14,573,600		\$1,493,0	00	\$0			\$0	
Scheduled Completion	<b>Project Fur</b>	nded	<b>Bids Op</b>	en	Co	nst Start		Const	End
Dates	02/13/2014		07/01/20	14	01/	26/2015		02/28/	2016
Bid Amount	\$14,879,584								
Delay or Problem Areas	s/Resolution:								
Work Completed Durin	g Current Qua	I <b>rter:</b> Priva	te CMU wall c	ompiete. Notice	of Com	pletion and age	nda draft to	o council ca	ompleted.
Work to be Completed	During Next Q	uarter: o	Close funding	project out.					
Page 40	Simmon	s Street Dr	ainage Imp	rovements - C	arey t	o Craig			Page 2 of 2

#### PROJECT STATUS REPORT

Entity City of Nor	th Las Vegas				Da	te Prepa	red	02/2	1/2017
Project Title: Gowan Ou	tfall, Alexander	Rd - Decatur to	Simm	nons Stree	t Re	view Per	iod From	11/0	1/2016
					Re	view Per	iod To	01/3	1/2017
Contract Numbers	Design	NLV04K17							
Condiact Numbers	Construction				_				
Total ILA Amount (Des	ign and Constr	uction All Pha	ses)		\$0				
DESIGN				Contr	ract	Number			NLV04K17
Description: This interlocal or between Decatur Boulevard and Sir from Decatur Boulevard east, follow	nmons Street. Specifi	cally, the system is co	mprised	l of 2,700 feet	: of twi	n 12 foot by 8	foot Reinforce	d Concr	ete Box (RCB)
Date of Original ILA				02/09/20	17	Decian			\$0
Date of Most Recent Si	upplement to I	LA				Design	ILA Amou		şυ
Contract Manager: Rob Phone Number: 633-200		Entity: City	of No	orth Las Ve	egas	Cons	ultant:		
	Predesign	Design	En	vironmen	ntal	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$0		\$0		\$0		\$0	\$0
Percent Complete	0%	0%		0%		0%		0%	0%
Scheduled Completion									
Delay or Problem Area Work Completed Durin		rter: Current Inter	ocal Co	ntract for desi	ign app	proved.			
Work to be Completed	During Next Q	uarter: Select cor	nsultant	and begin cor	ntract	negotiation.			

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#### PROJECT STATUS REPORT

Entity City of Nor	th Las Vegas				Da	te Prepa	ared	02/22	2/2017
Project Title: Vandenbe	rg North Detent	ion Basin & Out	fal		Re	view Pe	riod From	11/0	L/2016
					Re	view Pe	riod To	01/3	1/2017
Contract Numbers	Design	NLV09E11							
Contract Numbers	Construction								
Total ILA Amount (Des	ign and Const	ruction All Pha	ises)		\$1,2	68,000			
DESIGN				Contr	act	Number			NLV09E11
<b>Description:</b> This project inclue extending east of the basin, 24" relief of Azure to Tropical.	udes a 290 acre-foot inforced concrete out	detention basin and s fall pipe in Pecos to Co	pilway l entennia	located at Cen al and 8' X 7' re	ntennia einforc	l and Pecos ed concrete	with associated box culvert fror	collection n approx	n channels . 700 feet. north
Date of Original ILA				04/14/20	11	Design			¢1 268 000
Date of Most Recent Su	upplement to 1	íLA		05/19/20	16	Design	ILA Amou	INC	\$1,268,000
Contract Manager: Ton Phone Number: 633-122		Entity: City	of No	orth Las Ve	egas	Co	nsultant: A	tkins N	orth America
	Predesign	Design	En	vironmer	ntal	Right Wa		.OMR	Other
ILA Amount	\$133,000	\$1,100,000	)	\$5,000		\$30,0	00	\$0	\$0
Percent Complete	100%	30%	ľ	0%		75%	0	0%	0%
Scheduled Completion	11/12/201	5 06/30/2017	7			06/30/2	2017		
Delay or Problem Area Work Completed Durin submitted for review on 11/8/16. P screening has begun & will proceed	g Current Qua otholing & boring ope	rter: Work on prelin rations progressed. U							
Work to be Completed potholing to continue.	During Next (	uarter: Work on t	final des	sign to proceed	d for 7	0% submitta	anticipated to	be comp	eted. Utility

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Entity City of Nort	h Las Vegas					Dat	te Pi	epare	ed	02/21	/2017	
Project Title: Centennial	Collector					Re	view	Perio	od From	11/01	/2016	
-						Re	view	/ Perio	od To	01/31	/2017	
Contract Numbers	Design NL	V09G1	3									
contract numbers	Construction NI	V09H1	4									
Total ILA Amount (Desi	gn and Construc	tion A	il Phase	es)		\$3,48	89,39	3				
DESIGN				_	Contr	act	Num	ber			NLV09	G13
Description: This work consis Paimer to Pecos to connect to an ex			lvert syster	n witl	hin Centennia	l Parkw	vay an	d Pecos F	Road, primai	ily a 10'X	7' RCBC	from
Date of Original ILA					10/10/20	13	De	aian T			\$556,	142
Date of Most Recent Su	pplement to ILA				03/12/20	15		sign 1	LA Amou	mc	\$550,	145
Contract Manager: Dale Phone Number: 633-132		Entity	: City of	No	rth Las Ve	egas		Consu	ultant: C	.C. Wa	ace	
	Predesign	Des	sign	Env	vironmer	ntal		ght-of Way	-	OMR	C	ther
ILA Amount	\$0	\$446	5,143		\$10,000			00,00	)	\$0		\$0
Percent Complete	0%	10	0%		100%		1	00%		0%		0%
Scheduled Completion		05/31	/2014	1	10/31/201	3	02/	28/20	14			
Work Completed During Work to be Completed								ith const	ruction proc	essed.		
CONSTRUCTION		_		_	Cont	ract	Num	ber			NLV09	H14
Project Name: Centenni	al Collector											
Date of Original ILA					02/13/20	14	Co	nstruc	tion IL		42.02	
Date of Most Recent Su	pplement to IL	1			04/14/20	16	An	ount			\$2,93	3,250
Description: This work consis Palmer to Pecos to connect to an ex Contract Manager: Dale	isting 72" RCP within Pe	cos Road.			within Center		rkway	and Peo	Contra			
Phone Number: 277-469									Valley	Other	_	
Interiocal Agreement Amount	<b>Construction</b> \$2,548,050		\$385,20		ion Mgm	\$0		nmen	Lai	Other \$0		
	Project Funde	h	Bids 0				_	Start		PU Const	End	
Scheduled Completion Dates	02/13/2014	<u></u>	07/14/2	_		_	/05/2			12/31/		
Bid Amount	\$6,623,000		0//1//2			101/	00/1	010			2010	
Delay or Problem Area Work Completed Durin	s/Resolution:	OF! Dunch	List Itoms		Note NOC As			Council				
Work to be Completed												
Page 43		C	Centennial	Col	lector						Pag	ge 1 of 1

Entity City of Nor	h Las Vegas				Da	te Pre	epare	ed	02/28	3/20	17	
Project Title: Beltway De	etention Basin a	nd Channel			Re	view	Peri	od From	11/01	1/20	16	
					Re	view	Peri	od To	01/31	1/20	17	
Contract Numbers	Design	NLV09I13										
Contract Numbers	Construction											
Total ILA Amount (Desi	gn and Const	ruction All Pha	ases)		\$1,0	34,000	0					
DESIGN				Cont	ract	Numb	ær			NLV	09I13	
Description: The current inte Basin and Channel. The basic impro- channel access, storm drain inlets a	ements shall consist	of flood control facilit	ties inclu	ding pipes, cu	verts,	channel	ls, ener	gy dissipators	s, channe	el stru	ictures,	
Date of Original ILA				10/10/20	13	Des	ian T		-	÷1	024 000	
Date of Most Recent Su	pplement to 1	ILA		02/12/20	15	Des	ign 1	LA Amou	nt	β1,	,034,000	
Contract Manager: Rob Phone Number: 633-200		Entity: City	of No	orth Las Ve	egas	•	Cons	uitant: Ai	kins N	iorth	Americal	
	Predesign	Design	En	vironme	ntal	-	ht-of Nay	<sup>F-</sup> L	OMR		Other	
ILA Amount	\$0	\$924,000		\$10,000		\$10	00,00	0	\$0		\$0	
Percent Complete	40%	30%		0%		1	.0%		0%		0%	
Scheduled Completion	10/15/2016	6 04/30/2012	7	04/30/201	7	04/3	30/20	17				
Delay or Problem Areas/Resolution: Design changes due to reclassification of soils. Also, design changes possible due to lengthening of channel RWRR0261. There has been a four month delay so far.         Work Completed During Current Quarter: 30% submittal received and is under review. Note \$11,900,000 construction estimate.												
Work to be Completed	Work to be Completed During Next Quarter: Complete review of 30% submittal.											

Entity City of Nor	th Las Vegas				Dat	e Prepar	ed	02/21	/2017
Project Title: Fifth Stree	t Collector, Cent	ennial Pkwy to D	Deer S	Springs	Rev	view Peri	iod From	11/01	/2016
Way					Rev	view Peri	od To	01/31	/2017
Contract Numbers	Design	NLV17C16			_				
	Construction								
Total ILA Amount (Des	ign and Constr	uction All Pha	ses)		\$0				
DESIGN				Contr	act N	lumber			NLV17C16
Description: To design appro	ximately 2,600 linear	feet of storm drain wi	thin No	rth 5th street l	betwee	en Centennen	lal Parkway an	d Deer S	prings Way.
Date of Original ILA				11/10/201	16				40
Date of Most Recent Su	upplement to I	LA				Design	LA Amou	ΠΈ	\$0
Contract Manager: Allar Phone Number: 633-201		Entity: City	of No	orth Las Ve	egas	Cons	ultant: Vi	n .	
	Predesign	Design	En	vironmen	ital	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$0		\$0		\$0		\$0	\$0
Percent Complete	0%	0%		0%		0%		0%	0%
Scheduled Completion									
Delay or Problem Area	s/Resolution:								
Work Completed Durin	g Current Qua	rter: Negotiated co	ntract v	vith VTN.					
Work to be Completed	During Next Q	uarter: Submit de	sign cor	ntract to City C	Council	for approval.			

#### PROJECT STATUS REPORT

Entity City of North	n Las Vegas				Dat	e Prepa	red	02/21	/2017
Project Title: Colton Char	nnel				Rev	view Per	iod From	11/01	/2016
			-		Rev	view Per	iod To	01/31	/2017
Contract Numbers	Design N	LV18A0	7						
Contract Numbers	Construction N	LV18G1	4						
Total ILA Amount (Desig	on and Constru	ction A	ll Phase	es)	\$8,74	19,634			
DESIGN				Contr	act l	Number			NLV18A07
<b>Description:</b> Entails design of 3,400 ft of convenyance, discharging construction, roadway conditions will	g into the I-15 flood co	ntrol faciliti	ies. Culvert	Colton Ave from N. crossings shall be p	5th St. provide	to the I-15 d from N. 5t	corridor. This i h St. and Lose	facility wil e Rd. As	l provide approx. part of the
Date of Original ILA				09/13/200	)7	Design	ILA Amou	unt	\$1,214,634
Date of Most Recent Su	pplement to IL	A		09/08/201	16	Design			\$1,214,054
Contract Manager: Dan Phone Number: 633-1933		Entity	: City of	f North Las Ve	egas	Con	suitant: M	IWH	
	Predesign	De	sign	Environmen	ital	Right- Way		OMR	Other
ILA Amount	\$0	\$1,13	39,634	\$25,000		\$50,00	0	\$0	\$0
Percent Complete	0%	10	0%	100%	_	100%	)	0%	0%
Scheduled Completion		06/30	0/2014	04/30/201	4				
Work Completed During	Current Quar	er: Desig	n portion co	ompleted.					
Work to be Completed D	During Next Qu	arter: T	he construc	tion portion of this	projec	t will be repo	rted under NL	v18G14.	The submittal
review, RFI, and the construction fie	During Next Qu	a <b>rter:</b> T s will last th	he construction	onstruction.			rted under NL	-	
review, RFI, and the construction fie	id design consultations	s will last th	roughout co	Contr		t will be repo	rted under NL	-	The submittal
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av	id design consultations	s will last th	roughout co	Contr S	act	Number			NLV18G14
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA	enue Flood Conti	s will last th	roughout co	Contr	<b>act  </b> 14	Number	uction ILA		
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated	enue Flood Contr pplement to IL lood control improvement scharging into the I-15 l and mitgated as nece	rol Impro A ents extens fiood cont	ovement	Contr Contr 05/15/20 09/08/20 Colton Avenue from	14 16 10. 5th	Constru Amount	uction ILA	. This fac	NLV18G14 \$7,535,000
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di	enue Flood Contr pplement to IL. lood control improvem scharging into the I-15 I and mitgated as nece Fuji, P.E.	nol Impro A ents extend flood cont ssary.	ovement ding along C trol facilities.	Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Mggr: Cint Fu	ract   14 16 1 N. 5th s shall t	Constru Amount Street to the provided f	e I-15 corridor rom N. 5th Str	. This fac	NLV18G14 \$7,535,000 ility will provide osee Road.
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated Contract Manager: Cint Phone Number: 633-267 Interlocal Agreement	enue Flood Contr pplement to IL lood control improvem scharging into the I-15 l and mitgated as nece Fuji, P.E. 9 Construction	rol Impre A ents extend fiood cont ssary.	ovement ding along C trol facilities. truction	Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Mgr: Cint Fu	ract   14 16 18 shall t 1 <b>ji</b> , P.	Constru Amount Street to the provided f	e I-15 corridor rom N. 5th Str Contra	. This fac eet and L ctor: 1 Other	NLV18G14 \$7,535,000 ility will provide osee Road.
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount	enue Flood Contr pplement to IL. lood control improvem scharging into the I-15 and mitgated as nece Fuji, P.E. 9 Construction \$6,850,000	A ents extend flood cont ssary.	ding along C rol facilities. truction \$685,00	Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Culvert crosssing: Mgr: Cint Fu uction Mgmt	14 16 10. 5th s shall t 1j <b>i</b> , P. <b>Em</b>	Constru Amount Street to th E.	Iction ILA e I-15 corridor from N. 5th Str Contra	. This fac eet and L ctor: L Other \$0	NLV18G14 \$7,535,000 ility will provide osee Road.
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion	enue Flood Contr pplement to IL. lood control Improvement scharging into the I-15 and mitgated as nece Fuji, P.E. 9 Construction \$6,850,000 Project Fund	A ents extend flood cont ssary.	ding along C trol facilities. truction \$685,00 Bids O	Contr Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Culvert crosssing: Mgr: Cint Fu uction Mgmt 00 pen	in N. 5th 14 16 19 19 19 19 19 19 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Constru Amount Street to the provided f E. vironme	e I-15 corridor from N. 5th Str Contra ntal	. This fac eet and L ctor: L Other \$0 Const	NLV18G14 \$7,535,000 #Itty will provkle osee Road. _VP End
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion Dates	enue Flood Contr pplement to IL lood control improvem scharging into the I-15 I and mitgated as nece Fuji, P.E. 9 Construction \$6,850,000 Project Fund 05/15/2014	A ents extend flood cont ssary.	ding along C rol facilities. truction \$685,00	Contr Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Culvert crosssing: Mgr: Cint Fu uction Mgmt 00 pen	in N. 5th 14 16 19 19 19 19 19 19 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Constru Amount Street to th E.	e I-15 corridor from N. 5th Str Contra ntal	. This fac eet and L ctor: L Other \$0	NLV18G14 \$7,535,000 #Itty will provkle osee Road. _VP End
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway conditions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	enue Flood Contre pplement to IL. lood control Improvement scharging into the I-15 and mitgated as nece Fuji, P.E. 9 Construction \$6,850,000 Project Fund 05/15/2014 \$7,000,908	A ents extend flood cont ssary.	ding along C trol facilities. truction \$685,00 Bids O	Contr Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Culvert crosssing: Mgr: Cint Fu uction Mgmt 00 pen	in N. 5th 14 16 19 19 19 19 19 19 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Constru Amount Street to the provided f E. vironme	e I-15 corridor from N. 5th Str Contra ntal	. This fac eet and L ctor: L Other \$0 Const	NLV18G14 \$7,535,000 #Itty will provkle osee Road. _VP End
review, RFI, and the construction fie CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion Dates	enue Flood Contri pplement to IL lood control improvem scharging into the I-15 and mitgated as nece Fuji, P.E. 9 Construction \$6,850,000 Project Fund 05/15/2014 \$7,000,908 FResolution: 1 Current Quart	ents extend fiood cont ssary. Consi ed	ding along C trol facilities. truction \$685,00 Bids O 01/07/2	Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Mgr: Cint Fu uction Mgmt 00 pen 2015	ract   14 16 nN. 5th s shall t iji, P. \$0 Con 02/	Constru Amount Street to the provided f E. vironme 23/2015	Iction ILA te I-15 corridor rom N. 5th Str Contra ntal	. This fac eet and L ctor: L Other \$0 Const 08/31/	NLV18G14 \$7,535,000 iity will provide osee Road. LVP End 2016
review, RFI, and the construction file CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of f approx. 3,400 ft of convenyance, di Roadway condtions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During	enue Flood Control pplement to IL lood control improvem scharging into the I-15 and mitgated as nece Fuji, P.E. 9 Construction \$6,850,000 Project Fund 05/15/2014 \$7,000,908 s/Resolution: Name and appro- temperature and appro- tempe	ents extend flood cont flood cont ssary. Consi ed	truction \$685,00 Bids O 01/07/2 Unch list Item	Contr Contr S 05/15/20 09/08/20 Colton Avenue from Culvert crosssing: Mgr: Cint Fu uction Mgmt 00 pen 2015	ract   14 16 inv. 5th s shall 1 iji, P. Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution	Constru Amount Street to the provided f E. vironme 23/2015	Iction ILA te I-15 corridor from N. 5th Str Contra ntal	This face eet and L ctor: L Other \$0 Const 08/31/	NLV18G14 \$7,535,000 iity will provkle osee Road. _VP End 2016 d close-out

#### PROJECT STATUS REPORT

Entity City of Nor	th Las Vegas				Dat	te Prepare	d	02/21/2	2017
Project Title: Brooks Ch	annel				Re	view Perio	d From	11/01/2	2016
					Re	view Perio	od To	01/31/2	2017
Contract Numbers	Design	NLV18B0							
	Construction								
Total ILA Amount (Des	ign and Const	ruction A	<u>II Phas</u>	es)	\$6,42	28,749			
DESIGN				Contr	ract I	Number		N	V18B07
<b>Description:</b> This project incli box culverts, channel structures, and	udes the design, right nd other appurtenanc	t-of-way, and ces as require	d environme ed.	ental associated wit	h Brooi	ks Channel Proje	ect. The bas	ic Improvem	ents will include
Date of Original ILA				09/13/20	07	Design Il	A Amou	nt d	677,749
Date of Most Recent Su				12/10/20	15	Design IL			
Contract Manager: Dan Phone Number: 633-193		Entit	y:Cityo	f North Las Ve	egas	Consu	l <b>tant:</b> M	wн	
	Predesign	De	sign	Environmer	ntal	Right-of Way	- L	.OMR	Other
ILA Amount	\$0	\$54	5,839	\$36,910		\$85,000	\$	10,000	\$0
Percent Complete	0%	10	)0%	100%		100%		0%	0%
Scheduled Completion	03/04/2014	1 09/2	2/2014	06/30/201	4	03/31/201	4 06/	30/2014	
Work Completed Durin Work to be Completed reported under NLV18H14.				. <u></u>				onstruction	activities will be
CONSTRUCTION				Conti	ract	Number		N	V18H14
Project Name: Brooks C	hannel								
Date of Original ILA				09/11/20		Construc	tion ILA		5,751,000
Date of Most Recent Su				12/10/20		Amount			
Description: Construction of Improvements consist of RCB culver	ts, Steel pipes, recta						·		
Contract Manager: Cint Phone Number: 274-453	80			n Mgr: Clint Fu			Contrac	tors	est Coast
Interiocal Agreement	Constructio	on		uction Mgmt		vironment		Other	
Amount	\$5,165,000		\$586,00		\$0			\$0	
Scheduled Completion Dates	Project Fun	idea	Bids O		_	nst Start		Const E	
	09/11/2014		10/29/2	2014	05/	03/2016		10/31/20	16
Bid Amount Delay or Problem Area			ļ						
Work Completed Durin s \$34,419.12 .	g Current Qua	rter: CNLV	/ retaining V	Vest Coast Contrac	tors to	resolve final bil	ling Issue wi	h UPRR. Dis	puted amount
Work to be Completed									

#### PROJECT STATUS REPORT

Entity City of Nor	th Las Vegas					Da	te Pi	repar	ed		02/2	2/201	.7
Project Title: Central Fre		At Cheyer	ne			_		/ Peri		rom	11/0		
-						Re	view	v Peri	iod 1	īo	01/3		
	Design	NLV18F1	3			<u> </u>					<u> </u>		
Contract Numbers	Construction	NLV18I16	5										
Total ILA Amount (Des				es)		\$12,	072,5	549					
DESIGN					Cont	ract	Num	ber				NLV1	L8F13
Description: Preliminary desi include installation of box culverts u										ject. Th	e improv	ements	shall
Date of Original ILA					12/12/20	)13		cian 1		Amou	nt	\$77	2,549
Date of Most Recent Su	pplement to I	(LA			03/10/20	)16		sign .		41100	nt	<b>بر</b> ھ	2,349
Contract Manager: Dale Phone Number: 633-132		Entity	y:Cityo	f No	rth Las V	'egas		Cons	ulta	nt: M	ωн		
	Predesign	De	sign	Env	vironme	ntal		ght-o Way	)f-	L	OMR		Other
ILA Amount	\$0	\$76	7,549		\$0		\$	5,000	)		\$0		\$0
Percent Complete	30%	90	0%		0%			0%			0%		0%
<b>Scheduled Completion</b>		04/30	0/2017				04/	30/20	)17				
Work to be Completed	During Next Q	<b>uarter:</b> R	Receive cor	struct	- -			-	Attorr	ey and	execute		0116
CONSTRUCTION Project Name: Central F	Tooway Channe	lat Chove			Con	ract	NUM	iper				NLV.	18116
Date of Original ILA	reeway channe	a at cheye			12/08/20	016		netru	rtio	n ILA		1	
Date of Most Recent Si	inplement to 1	[LA			12/00/20	<u> </u>		ount				\$11	,300,000
Description: The improvement method for this project is CMAR.			( 10' box ci	iverts	in southbou	ind I-15	under	the Ch	eyenno	e Avenu	e Bridge	. The d	elivery
Contract Manager: Phone Number:		Cons	tructio	n Mg	jr:				Co	ontra	ctor:		
Interlocal Agreement	Constructio	on	Const	ucti	on Mgn			nmer	ntai		<u>Other</u>	•	
Amount	\$10,690,000		\$610,0	00		\$0					\$0		
Scheduled Completion	Project Fun	nded	Bids O	pen		Co	onst S	<u>Start</u>			Const	End	
Dates	12/08/2016								_				
Bid Amount	\$0						_						
Delay or Problem Area Work Completed Durin Negotiations for the CMAR Agreem	g Current Qua	Irter: Cons							Board	at the 1	2/18/16	Meetin	g.
Work to be Completed execute contract.						·			orney.	Draft co	ouncil ag	enda it	emto
Page 48													

### PROJECT STATUS REPORT

.

Entity Clark Coun	ty					)ate l	Prepare	ed	02/07	7/2017	
Project Title: Flamingo		Dr to Mary	land PK	WY				od From	11/0	/2016	
	-				F	Revie	w Perio	od To	01/3	/2017	
Combra et Number	Design	CLA04E99	9								
Contract Numbers	Construction	CLA04I01		A04J03	CL	A04R(	08	CLA04W1	6		
Total ILA Amount (Des	ign and Const	uction A	ll Phase	es)	\$1	8,414	,613				
DESIGN					ontrac	t Nu	mber			CLA04E99	
Description: Fourth and fina Tioga.	I phase includes desig	n of channel	improvemer	nts for Flaming	go Wash	betwee	n Tioga and	i Eastern wit	h a new	bridge structur	re at
Date of Original ILA				08/12	/1999		ecian Ti	LA Amou	nt	\$2,980,0	00
Date of Most Recent S	upplement to 1	'LA		11/13	/2014		esignit			\$2,500,00	
Contract Manager: Bro Phone Number: 702-45		Entit	y: Clark (	County			Consu	<b>litant:</b> L	ouis Be	rger Group	2
	Predesign	De	sign	Environ	menta	n R	light-of Way	- เ	.OMR	Oth	er
ILA Amount	\$0	\$1,8	77,500	\$339,	000	4	741,500	) \$	22,000	\$0	
Percent Complete	0%	10	0%	100	%		100%		0%	0%	3
Scheduled Completion											
Delay or Problem Area Work Completed Durin			ing on bid d	locuments.							
Work to be Completed	During Next Q	uarter:	Advertise bi	d.							
CONSTRUCTION					ontrae	ct Nu	mber			CLA04I01	
Project Name: Flamingo	Wash, Spencer	r Street B	ridge & A	Approach C	Channe	el					
Date of Original ILA				03/08	/2001			tion ILA		\$2,436,7	44
Date of Most Recent S	upplement to I	(LA		09/09	/2004	A	mount			φ2, 130,7	••
Description: Replace existin downstream channel with energy of Provide storm drain system at Kati	lissipation discharging	to a riprap d	hannel that	provides a tra	Construction t	ct 800 fi to the ex	eet of upst disting gras	slined chann	el on the	golf course.	t of
Contract Manager: Kris Phone Number: 455-61		Cons		<b>Mgr:</b> CC				Contra Cascad		Crystal	
Interlocal Agreement	Constructio	n		uction M					Other		
Amount	\$2,245,931		\$166,8			\$24,0			\$0		
Scheduled Completion		nded	<b>Bids O</b>		(	Const	t Start		Const		
Dates	06/13/2002		09/27/2	2001					10/02/	2002	
Bid Amount	\$2,299,777		l								
Delay or Problem Area	s/Resolution:										
Work Completed Durin	ig Current Qua	rter:									
Work to be Completed	During Next Q	uarter:	CONSTRUC	TION CONTRA	ACT #CU	A04I01	CLOSED 02	/12/04.			

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Entity Clark Count	y				Dat	te Prepare	ed	02/07	7/2017
Project Title: Flamingo \	Wash, McLeod	Dr to Mar	yland PKWY	,	Re	view Perie	od From	11/0	1/2016
					Re	view Perio	od To	01/31	1/2017
Contract Numbers	Design	CLA04E9							
	Construction	CLA0410	1 CLAO	4J03	CLA0	4R08 (	CLA04W1	6	
Total ILA Amount (Des	ign and Const	ruction A	ll Phases)		\$18,4	14,613			
CONSTRUCTION				Cont	ract I	Number			CLA04J03
Project Name: Flamingo	Wash, Algonqu	uin Dr to N	laryland Par	kway					
Date of Original ILA				10/10/20		Construc	tion ILA		\$3,708,620
Date of Most Recent Su				12/13/20		Amount		_	
Description: Construct recta parking lot and through Algonquin.	ngular concrete lined CCPW Project No. F	l channel fron 990813; Bid N	n Algonquin to M Io. 5567-04 w/M	aryland Parkw eadow Valley	ay, and Contrac	construct stor tors	m drain acro	ss the Bo	uievard Mali
Contract Manager: Brue Phone Number: 455-604		Cons	truction M	gr: CCPW			Contra Valey	ctor: N	Meadow
Interlocal Agreement	Construction	on	Construct	tion Mgm	t Env	vironment	al	Other	
Amount	\$3,573,638		\$134,982		\$0		:	\$0	
Scheduled Completion	Project Fu	nded	<b>Bids Oper</b>	n	Co	nst Start		Const	End
Dates	09/11/2003		06/29/200	4				10/25/	2005
Bid Amount	\$3,523,534								
Work Completed Durin Work to be Completed			CONSTRUCTION	CONTRACT #	CLA04	103 CLOSED 12	.13.07.		
CONSTRUCTION	_			Cont	ract	Number			al 10 1000
Project Name: Flamingo	Wash, Desert	Inn to Ea	stem Avenu	e					CLA04R08
Date of Original ILA									CLA04R08
				10/09/20	_	Construc	tion ILA		1
Date of Most Recent Si				10/09/20 10/10/20	13	Amount			\$7,869,249
Description: This project is a (F990813) Bid 601462-09 with Sout	rectangular concret hwest Iron Works, L	e channel imp LC Exp 06/13		10/09/20 10/10/20 mingo Wash, D	13	Amount	tern Avenue	. CCPW #	\$7,869,249 *FCLA04R
Description: This project is a	rectangular concret hwest Iron Works, L	e channel imp LC Exp 06/13	rovement in Flar	10/09/20 10/10/20 mingo Wash, D	13	Amount	tern Avenue	. CCPW #	\$7,869,249
Description: This project is a (F990813) Bid 601462-09 with Sout	rectangular concret hwest Iron Works, L	e channel imp LC Exp 06/13 Cons		10/09/20 10/10/20 mingo Wash, D gr: HDR	)13 Desert II	Amount	tern Avenue Contra Iron	. CCPW #	\$7,869,249 *FCLA04R Southwest
Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruc Phone Number: 455-604	rectangular concret hwest Iron Works, L ce Torrey 16	e channel imp LC Exp 06/13 Cons	truction M	10/09/20 10/10/20 mingo Wash, D gr: HDR tion Mgmf	)13 Desert II	Amount an Road to East	tern Avenue Contra Iron al	. CCPW #	\$7,869,249 #FCLA04R Gouthwest
Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Brue Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion	rectangular concret hwest Iron Works, L ce Torrey 16 <b>Constructio</b> \$6,497,376	e channel imp LC Exp 06/13 Cons DN	truction M	10/09/20 10/10/20 mingo Wash, D gr: HDR tion Mgm 4	13 Desert In t Env \$0	Amount an Road to East	Contra Iron	. ccpw / ctor: S Other	\$7,869,249 #FCLA04R Southwest
Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Brue Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates	rectangular concret hwest Iron Works, L ce Torrey 16 <b>Constructio</b> \$6,497,376	e channel imp LC Exp 06/13 Cons DN	truction M Construct \$1,163,844	10/09/20 10/10/20 mingo Wash, D gr: HDR tion Mgm 4	t Env \$0 Co	Amount an Road to East	Contra Iron	. ccpw # ctor: \$ Other \$208,0	\$7,869,249 #FCLA04R Southwest 29 <b>End</b>
Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Brue Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	rectangular concret hwest Iron Works, L Ce Torrey 16 Construction \$6,497,376 Project Fun 10/09/2008 \$6,182,370	e channel imp LC Exp 06/13 Cons DN	truction M Construct \$1,163,844 Bids Oper	10/09/20 10/10/20 mingo Wash, D gr: HDR tion Mgm 4	t Env \$0 Co	Amount on Road to East vironment	Contra Iron	. CCPW # ctor: S Other \$208,0 Const	\$7,869,249 #FCLA04R Southwest 29 <b>End</b>
Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Brue Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates	rectangular concret hwest Iron Works, L Ce Torrey 16 Construction \$6,497,376 Project Fun 10/09/2008 \$6,182,370 s/Resolution	e channel imp LC Exp 06/13 Cons Dn nded	truction M Construct \$1,163,844 Bids Oper	10/09/20 10/10/20 mingo Wash, D gr: HDR tion Mgm 4	t Env \$0 Co	Amount on Road to East vironment	Contra Iron	. CCPW # ctor: S Other \$208,0 Const	\$7,869,249 #FCLA04R Southwest 29 <b>End</b>
Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Brue Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	rectangular concret hwest Iron Works, L Ce Torrey 6 Construction \$6,497,376 Project Fun 10/09/2008 \$6,182,370 s/Resolution g Current Qua During Next (	e channel imp LC Exp 06/13 Cons on nded : arter: Quarter: 0	truction M Construct \$1,163,844 Bids Oper 06/09/200	10/09/20 10/10/20 mingo Wash, D gr: HDR tion Mgmt 4 n 9	t Env \$0 Co 09/	Amount nn Road to East vironment nst Start 21/2009	Contra Iron	. CCPW # ctor: S Other \$208,0 Const	\$7,869,249 #FCLA04R Southwest 29 <b>End</b>

Project Title: Flami Contract Number Fotal ILA Amount (	Design	Dr to Man	land PKW	Ϋ́			iod From		1/2016
					Do				
					Re	view Per	iod To	01/3	1/2017
	Comptenset		9						
Fotal ILA Amount (	Construction	on CLA04I01		04303	CLA0	4R08	CLA04W1	6	
	Design and Cor	nstruction A	II Phases	5)	\$18,4	14,613			
CONSTRUCTION				Cont	ract I	Number			CLA04W16
Project Name: Flam	ingo Wash, East	ern Avenue							
Date of Original IL				05/19/20	16	Constru	ction ILA		\$1,420,000
Date of Most Recen	t Supplement (	to ILA				Amount			\$1,420,000
Contract Manager: Phone Number: 702		Cons	truction	Mgr: TBD		•	Contra	ctor:	TBD
Interiocal Agreeme	nt Construc	tion	Constru	ction Mgm	t Env	/ironmen	tai	Other	
Amount	\$1,300,00	00	\$120,000	)	\$0			\$0	
Scheduled Complet	ion Project I	Funded	<b>Bids Op</b>	en	Cor	nst Start		Const	End
Dates	05/19/20	16							
Bid Amount	\$0								
Delay or Problem A									
Work to be Comple		-	Advertise hid						

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Entity Clark Count	.y				Dat	e Prepareo	1	02/08	3/2017
Project Title: Duck Cree		in			_	view Perio		11/01	/2016
-					Rev	view Perio	d To	01/31	/2017
	Design	CLA08Q1	3					T	
Contract Numbers	Construction	CLA08W	16						
Total ILA Amount (Des	ign and Const	ruction A	II Phase	s) 4	\$4,26	57,357			
DESIGN				Contra	act I	Number			CLA08Q13
Description: This project incl 800 ft south of Cactus Avenue. CC	udes a triple barrel 14 PW #FCLA08Q	4 ft x 6 ft rein	nforced concre	ete box culvert for	Duck	Creek Wash whe	ere it cross	es Dean N	lartin Drive about
Date of Original ILA				09/12/201	.3	Design IL	A Amou	int	\$480,000
Date of Most Recent St	upplement to 1	[LA		01/09/201	4	Designite			\$100,000
Contract Manager: Spri Phone Number: 702-45		Entit	y: Clark C	ounty		Consul Group	tant: T	he Lou	is Berger
	Predesign	n De	sign	Environmen	tal	Right-of- Way	L	.OMR	Other
ILA Amount	\$0	\$25	4,000	\$15,500		\$210,500		\$0	\$0
Percent Complete	0%	10	00%	100%		100%		0%	0%
Scheduled Completion		10/0	1/2016	10/01/2016	5	10/01/2016	5		
Work Completed Durin Work to be Completed			Construction	support.					
CONSTRUCTION				Contra	act	Number			CLA08W16
Project Name: Duck Cre	ek at Dean Ma	rtin							
Date of Original ILA				10/13/201	.6	Construct	ion ILA		+2 707 257
Date of Most Recent S	upplement to	ILA				Amount			\$3,787,357
<b>Description:</b> This project inc 800 ft south of Cactus Avenue. CC		4 ft x 6 ft reir	nforced concr	ete boy culvert for	- Duck	Creak Mark wh			
		<u> </u>					ere it cross	es Dean M	Martin Drive about
Contract Manager: Phone Number:		_	truction	Mgr:			Contra	ctor:	Martin Drive about
Phone Number: Interlocal Agreement	Construction	_	Constru	Mgr: Iction Mgmt	En		Contra	ctor: Other	Martin Drive about
Phone Number:	<b>Constructi</b> \$3,472,857	on	<b>Constru</b> \$314,50	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0	vironmenta	Contra	ctor: Other \$0	
Phone Number: Interlocal Agreement Amount Scheduled Completion	Construction \$3,472,857 Project Fu	on	Constru	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0		Contra	ctor: Other	
Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	Construction \$3,472,857 Project Fun 10/13/2016	on	<b>Constru</b> \$314,50	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0	vironmenta	Contra	ctor: Other \$0	
Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Construction \$3,472,857 Project Fun 10/13/2016 \$0	nded	<b>Constru</b> \$314,50	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0	vironmenta	Contra	ctor: Other \$0	
Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	Construction \$3,472,857 Project Fun 10/13/2016 \$0 s/Resolution	nded	Constru \$314,500 Bids Op	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0	vironmenta	Contra	ctor: Other \$0	
Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin	Construction \$3,472,857 Project Fun 10/13/2016 \$0 s/Resolution g Current Qua	nded : : arter: Adve	Constru \$314,500 Bids Op	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0	vironmenta	Contra	ctor: Other \$0	
Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	Construction \$3,472,857 Project Fun 10/13/2016 \$0 s/Resolution g Current Qua	nded : : arter: Adve	Constru \$314,500 Bids Op	<b>Mgr:</b> Iction Mgmt	<b>En</b> \$0	vironmenta	Contra	ctor: Other \$0	

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Entity Clark Coun	ty				Dat	te Prepare	d	02/08	3/2017
Project Title: Duck Cree	k, Las Vegas B	oulevard			Re	view Perio	d From	11/01	/2016
					Re	view Perio	d To	01/31	l/2017
Contract Numbers	Design	CLA08R1	3						
Contract Multipers	Construction	CLA08T1	4						
Total ILA Amount (Des	ign and Const	ruction A	II Phase	s)	\$7,88	85,000			
DESIGN				Contr	act	Number			CLA08R13
<b>Description:</b> This project cor Avenue to Frias Avenue. CCPW #F		ncrete box cu	ilvert ranging	g in size from 10' x	8' to 1	16' x 7' in Las Ve	gas Bouleva	ard exten	ding from Starr
Date of Original ILA				09/12/201	13	Design IL	A Amoi	t	\$485,000
Date of Most Recent S	upplement to 1	<u>ILA</u>				Designite			\$105,000
Contract Manager: Spri Phone Number: 702-45		Entity	y: Clark C	ounty		Consu	l <b>tant:</b> G	C Walk	ace
	Predesign	n De	sign	Environmen	ntal	Right-of- Way		.OMR	Other
ILA Amount	\$0		3,000	\$1,000		\$1,000		\$0	\$0
Percent Complete	0%		0%	100%		100%		0%	0%
Scheduled Completion Delay or Problem Area			5/2015						
Work to be Completed	During Next Q	Quarter: c	Construction	support					
CONSTRUCTION				Contr	ract	Number			CLA08T14
Project Name: Duck Cre	ek, Las Vegas I	Boulevard							
Date of Original ILA				09/11/20	14	Construct	tion ILA		\$7,400,000
Date of Most Recent S	upplement to 1					Amount			\$7,400,000
Description: This project cor Frias Avenue. CCPW #FCLA08T Contract Manager: Mike		oncrete box cu	Iverts rangin	ng in size from 10'	x 8' to	16' x 7' in Las V	egas Boulev	ard from	Starr Avenue to
Phone Number: 702-45		Cons	truction	Mgr: TBD			Contra	ctor: 7	<b>FBD</b>
Interlocal Agreement	Constructio	DN	Constru	uction Mgmt	En	vironment	ai	Other	
Amount	\$6,800,000		\$600,00	0	\$0			\$0	
Scheduled Completion	Project Fur	nded	<b>Bids Op</b>	en	Co	nst Start		Const	End
Dates	09/11/2014		10/14/20	016	03/	15/2017		09/15/	2018
Bid Amount	\$0								
Delay or Problem Area	s/Resolution:								
Work Completed Durin	g Current Qua	arter: See o	design side						
Work to be Completed	During Next Q	Quarter: E	Begin constru	iction.					
Page 53		Duck C							

#### PROJECT STATUS REPORT

Entity Clark Cou	inty				Date	e Prepai	red	02/08	3/2017
Project Title: Silverado	Ranch Detention	Basin and Outfa	I Fac	lities	Revi	iew Per	iod From	11/01	/2016
					Revi	iew Per	iod To	01/31	/2017
Contract Numbers	Design	CLA08S13							
Contract Munipers	Construction								
Total ILA Amount (De	sign and Constr	uction All Phas	ses)	\$	\$1,370	),000			
DESIGN				Contra	act N	umber			CLA08S13
Description: This project in concrete box culvert inflow facilit detention basin to & along Silvera	y in Le Baron Avenue fro	m detention basin to l							
Date of Original ILA				09/12/201	.3	<b>D</b> 1			41 270 000
Date of Most Recent	Supplement to I	LA		09/08/201	.6	Design	ILA Amou	πτ	\$1,370,000
Contract Manager: Phone Number:		Entity: Clark	Cou	nty		Cons	sultant:		· · · · · · ·
	Predesign	Design	En	vironmen	tai	Right-o Way	)f- L	OMR	Other
ILA Amount	\$0	\$1,248,000		\$81,000		\$31,00	0	\$0	\$10,000
Percent Complete	0%	30%		0%		0%		0%	0%
Scheduled Completio	n	08/01/2017		08/01/2017	7	08/01/20	017		
Delay or Problem Are Work Completed Duri consultant for final design. Work to be Complete	ing Current Qua				mber 20	)14. Evaluat	ed pre-design	and supp	ement design

#### PROJECT STATUS REPORT

Entity Clark Cour	nty				Date	Prepa	red	02/0	7/2017
Project Title: Flamingo	Wash, Industrial	Road to Hotel R	lio Dr	ive	Revie	w Per	iod From	11/0	1/2016
					Revie	w Per	iod To	01/3	1/2017
Contract Numbers	Design	CLA10F10							
contract Numbers	Construction								
Total ILA Amount (Des	sign and Const	uction All Pha	ses)	4	\$46,000	)			
DESIGN				Contra	act Nu	mber			CLA10F10
Description: This project co	nsists of channel impro	vements from Industr	ial Roa	d to Hotel Rio D	rive. CCP	W #FCLA	10F		
Date of Original ILA				04/08/201		esian	ILA Amou	nt	\$46,000
Date of Most Recent S		LA		06/11/201	.5 -				4 10/000
Contract Manager: Joe Phone Number: 702-45		Entity: Clark	< Cou	inty		Con	sultant: T	BD	
	Predesign	Design	Er	vironmen	tal <sup>F</sup>	ight-o Way		OMR	Othe
ILA Amount	\$0	\$32,000		\$3,500		\$10,50	0	\$0	\$0
Percent Complete	0%	15%		0%		0%		0%	0%
Scheduled Completion		12/01/2018		12/01/2018	3 1	2/01/20	018		
Delay or Problem Area Work Completed Durin	-	rter: Project was or	iginally	being worked o	on by in-h	ouse staf	f. Due to lack o	of staffin	ig, project will g

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Entity Clark Coun	ty				Dat	e Prepar	red	02/08	3/2017	
Project Title: Airport Ch	annel - Naples				Rev	iew Per	iod From	11/01/2016		
					Rev	iew Per	iod To	01/3	1/2017	
Contract Numbers	Design	CLA10H13								
Contract Numbers	Construction				_					
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$	\$600,	,000				
DESIGN				Contra	act M	lumber			CLA10H13	
Description: This project cor	sists of open channe	Improvements from H	armon	Avenue to Trop	icana /	Avenue. CCP	W #FCLA10H			
Date of Original ILA				09/12/201	.3	Design			± coo 000	
Date of Most Recent S	upplement to 1	ILA		11/12/201	.5	Design	ILA Amou	πτ	\$600,000	
Contract Manager: Kat Phone Number: 702-45	hleen Kingston	Entity: Clar	k Col	unty		Cons	suitant: A	kins:		
	Predesign	Design	Er	vironment	tai	Right-o Way	of- L	OMR	Other	
ILA Amount	\$0	\$579,000		\$19,000		\$2,000	)	\$0	\$0	
Percent Complete	0%	30%		0%		0%		0%	0%	
Scheduled Completion		12/01/2017	,	12/01/2017	7	12/01/20	)17			
Delay or Problem Area Work Completed Durin and UNLV on use of DOA land for o	g Current Qua letention basin.	rter: Consultant ha							tment of Aviation	
Work to be Completed	During Next Q	uarter: Get appro	oval fro	m FAA for use o	of land	and proceed	with final desi	gn.		

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#### PROJECT STATUS REPORT

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Entity Clark Count	у			Dat	e Prepared	02/2	23/20	)17
Project Title: LVW-Sbar	to Stewart-Flam	n Wash below No	elis	Rev	view Period	From 11/0	)1/20	)16
				Rev	view Period	<b>To</b> 01/3	31/20	17
Contract Numbers	· · · · · · · · · · · · · · · · · · ·		CLA15D12					
	Construction	I						
Total ILA Amount (Des	ign and Constr	uction All Phas	ses)	\$88,6	599,555			
DESIGN			Contra	act N	Number		CLA	15C09
Description: This project inch Avenue. CCPW #FCLA15C Exp 06/	udes preliminary hydra 14	ulic analysis for the ul	timate channel Improv	rement	ts on the Las Vega	s Wash, Sloan La	ane to ,	Cedar
Date of Original ILA			10/08/200	9				
Date of Most Recent Su	pplement to II	LA	07/14/201		Design ILA	Amount	\$1	93,555
Contract Manager: Joar Phone Number: 455-600	nna Wadsworth	Entity: Clark			Consult	ant: G C Wa	allace	, Inc
	Predesign	Design	Environmen	tal	Right-of- Way	LOMR	2	Other
ILA Amount	\$193,555	\$0	\$0	-	\$0	\$0		\$0
Percent Complete	100%	0%	0%		0%	0%		0%
Scheduled Completion	03/15/2011							
Work to be Completed	During Next Q	<b>uarter:</b> Contract d	losed.					
DESIGN			Contra	act N	Number		CLA	15D12
Description: LVMD 0883 thro upstream to Bonanza, including nev						hru the Desert R	ose Go	off Course and
Date of Original ILA			06/14/201	2	Design ILA	Amount	65	,622,000
Date of Most Recent Su	upplement to I	LA	05/15/201	.4	Design ILA	Anount	120	,022,000
Contract Manager: Mor Phone Number: 702-455		Entity: Clark	County		Consult	ant: CH2MF	łđ	
	Predesign	Design	Environmen	tal	Right-of- Way	LOMR	Ł	Other
ILA Amount	\$0	\$4,791,000	\$220,000		\$22,000	\$239,00	)0	\$350,000
Percent Complete	0%	90%	100%		100%	60%		0%
Scheduled Completion		06/15/2014	12/15/2013	3	06/15/2014	12/15/20	)15	
Delay or Problem Area Work Completed Durin on concrete channel portion from N Received GMP from contractor for c	g Current Quai	esign needed to revise	upper limit to Stewar	t. Rev	ised plans to remo	ed independant ve Stewart to Bo	cost e	stimate (ICE) from project.
Work to be Completed	During Next Q	uarter: Constructk	on support					
Page 57	LVM	I-Sloan to Stewart	-Flam Wash belov	v Nelli	is			Page 1 of 2

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Entity Clark Coun	by				Dat	te Prepar	ed	02/2	3/2017
Project Title: LVW-Sloar	to Stewart-Fla	m Wash below	/ Ne <b>li</b> s		Rev	view Peri	od From	11/0	1/2016
					Rev	view Peri	od To	01/3	1/2017
Contract Numbers	Design	CLA15C09	CLA1	5D12					
	Construction	CLA15E13							
Total ILA Amount (Des	ign and Const	ruction All P	hases)	!	\$88,6	599 <u>,5</u> 55			
CONSTRUCTION				Contr	act I	Number			CLA15E13
Project Name: LVW-Sloa	an to Stewart-Fl	am Wash belo	w Nelis						
Date of Original ILA				10/10/201	13	Constru	ction ILA		\$82,884,000
Date of Most Recent St	upplement to 1	[LA	_	12/08/201	16	Amount			
Contract Manager: Blai Phone Number: 702-45		Construc	tion M	gr: Stanley	Con	sultants	Contra Constru		
	Constructio							otion, . Other	
Interiocal Agreement Amount	\$74,952,000		932,000		\$0	/ironmen		\$0	
Scheduled Completion	Project Fu		is Oper			nst Start		Const	End
Dates	10/10/2013		13/201		01/	19/2016			
Bid Amount	\$27,928,935								
Delay or Problem Area Work Completed Durin					onstruc	ction of chann	ei.		
Work to be Completed	During Next (	uarter: Work o	complete o	n Phase 2 Nellis	s to Ste	ewart to 63%			

#### PROJECT STATUS REPORT

Entity	Clark Count	y					Dat	e Prepar	ed	02/2	3/2017
<b>Project Title</b>	Las Vegas	Wash - Water	Reclamat	ion Cha	annel		Rev	view Peri	od From	11/0	1/2016
							Re	view Peri	od To	01/3	1/2017
Contract N	umbers	Design									
		Construction									
Total ILA Am	ount (Des	ign and Const	<u>ruction A</u>	ll Pha	ses)		\$3,40	0,000			
CONSTRUCT	ION					Contr	ract I	lumber			CLA15F16
<b>Project</b> Nam	e: Las Vega	is Wash - Wate	r Reclama	ation C	hanne	el					
Date of Origi	nal ILA					05/19/20	16	Constru	ction IL/	۱.	\$3,400,000
Date of Most	Recent St	upplement to 1						Amount			\$3,400,000
District (CCWRD) pr	operty. The pro- proximately 5,0		idal reinforce egas Wash w	d concret ill be chai	nnelized	nel of up to 15	0-foot A15F	bottom width	and 11 feet o	leep and	a 200-foot-long
Interiocal Ag		Constructio	 on	Cons	truct	ion Mgmt	Env	vironmen	tal	Other	
Amount	i cement	\$3,400,000		\$0			\$0			\$0	
Scheduled Co	ompletion	Project Fur	nded	Bids	Oper	1	1.	nst Start		Const	End
Dates		05/19/2016		07/07	_		_	05/2016			
<b>Bid Amount</b>		\$46,847,000									
		s/Resolution:									
Work Comple	eted Durin	g Current Qua	rter:								
Work to be C	ompleted	During Next Q	uarter: o	Channel o	onstruc	tion complete	d to 50'	%			

PROJECT STATUS REPORT

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Entity Clark Count	v				Date	e Prepare	d	02/2	3/2017
Project Title: Orchard D						iew Peric		_	1/2016
-					Rev	iew Peric	d To		1/2017
Contract Numbers	Design	CLA21A0	0		·				
contract numbers	Construction	CLA21B1	2						
Total ILA Amount (Des	ign and Const	ruction A	ll Phas	es)	\$6,22	9,586			
DESIGN				Contr	act N	umber			CLA21A00
<b>Description:</b> The basin is local detention basin, channel, bermand F000714	ited south of Charles outlet pipe improver	ton and east nents. Design	of Hollywoo work rema	od, and berms exter ining includes the Or	nd north rchard L	and south of ateral facility r	the basin. North of C	Includes p harleston.	redesign for a CCPW Project No
Date of Original ILA				07/13/200	00	Design Il	A Amo	unt	\$1,299,700
Date of Most Recent St	ipplement to 1	(LA		12/08/201	16	Design II	.A ANK	unt	\$1,299,700
Contract Manager: Mor Phone Number: 702-45		Entit	<b>y:</b> Clark	County		Consu	ltant:	PB	
	Predesign	n De	sign	Environmen	ital	Right-of Way	-	LOMR	Other
ILA Amount	\$0	\$75	6,000	\$176,900		\$345,000		\$0	\$21,800
Percent Complete	0%	10	0%	100%		100%		0%	0%
Scheduled Completion Delay or Problem Area			5/2012	12/15/2011	1	12/15/201	1		
Work Completed Durin design. Work to be Completed Phase 2, Orchard Collector, Charle	During Next Q	-					-		
				Contr	act N	umber			CLA21B12
Project Name: Orchard	Detention Basin				4001				CUALIDIE
Date of Original ILA				09/08/201	11	Construc	tion IL	A	
Date of Most Recent S	pplement to	[LA		10/13/201		Amount			\$4,929,886
Description: The Orchard De benefit the community by conveyin plans. CCPW Project No. FCLA21B	g flows to the Las Ve (F000714) Bid No.	ed east of Lo gas Wash via	s Feliz Stree the Range	et between Charlest Wash - Sloan Chan	ton Boui nel. Proj	evard and nori ject includes vi	sual enha	ncement a	nd restoration
Contract Manager: Blai Phone Number: 702-45	5-6331		tructio	n Mgr: CCPW			Contr Constr	actor: \ uction	/т
Interlocal Agreement	Construction	on		uction Mgmt		ironment	al	Other	
Amount	\$4,659,429		\$270,4		\$0			\$0	
Scheduled Completion	Project Fur	nded	<b>Bids O</b>			st Start		Const	
Dates	04/12/2012		06/25/2	2014	11/1	7/2014	_	06/15/	2015
Bid Amount	144 242 033								
Delay or Problem Area	\$4,545,033		1						
Work Completed Durin	s/Resolution:		issued to V	Construction on 11	1/17/14.				
Work Completed Durin Work to be Completed closed 10.13.16 #7. See Design CL	s/Resolution: g Current Qua During Next (	Inter: NTP					on of the o	letention b	asin. This ILC wa

### PROJECT STATUS REPORT

Entity Clark Count					Dat	te Prepai	ed	02/0	07/20	)17
Project Title: Flamingo I		w Branch				view Per			01/20	
r rejeter naer i unniger		in Dranch				view Per		<u> </u>	31/20	
	Design	CLA27C08			1.0					
Contract Numbers	Construction									
Total ILA Amount (Des			ISES)		\$11.6	500,000			L	
						Number	_	_		27C08
DESIGN					_	_			_	
<b>Description:</b> This is a tributa and a trapezoidal concrete channel	ry to the Flamingo Dive from Patrick Lane to Ri	rsion Channel in Rai ussell Road. CCPW (	nbow Boulev #FCLA27C E	ard. It is a kp 06/13	a reinfo		e pipe from S	inset Ro	oad to .	Patrick Lane
Date of Original ILA			08	/14/20	08	Decign	ILA Amo		¢1	,030,000
Date of Most Recent S	upplement to II	_A	10	/08/20	15	Design			<u>ا</u> لح	
Contract Manager: Joh Phone Number: 702-45		Entity: Clar	k County			Cons	ultant: A	tkins		
	Predesign	Design	Envir	onmer	ntal	Right-o Way	of-	LOM	ર	Other
ILA Amount	\$0	\$897,000	\$1	10,000		\$33,00	0 9	90,00	0	\$0
Percent Complete	0%	100%	1	.00%		100%		0%		0%
<b>Scheduled Completion</b>		10/16/2012	2 02/	16/201	0	10/15/20	012			
Work Completed Durin										
Work to be Completed						Number				127012
Work to be Completed	During Next Q	uarter: Continue			ract	Number				A27D13
Work to be Completed CONSTRUCTION Project Name: Flamingo	During Next Q	uarter: Continue	construction	Cont						
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA	During Next Qu Diversion - Rain	uarter: Continue	construction	<b>Cont</b>	13		iction IL.			A27D13
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S	During Next Qu Diversion - Rain upplement to II	uarter: Continue bow Branch	construction	Contr /14/20 /12/20	13 15	Constru Amount			\$1	0,570,000
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1.148 cfs	uarter: Continue	construction 02 11 Branch which the Flaming	Contr /14/20 /12/20 h is locate Diversio	13 15 ed alon on Char	Constru Amount g Rainbow Bo	ulevard from	Sunset	\$1 Road to Russe	0,570,000 o Russell Il Road. Majo
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rob	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in pert McNamara	bow Branch LA Channel - Rainbow and convey them to ncluded: Sunset Roa	02 02 11 Branch whice the Flaming Id, Patrick La	Contr /14/20 /12/20 h is locate o Diversio ne, and R	13 15 ed alon on Char Russell	Constru Amount g Rainbow Bo	ulevard from inbow Boulev Project No. F	Sunset vard and CLA27D	\$1 Road to Russe exp 06 Las	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rob Phone Number: 702-45	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in mert McNamara 5-6047	Dow Branch	02 11 Branch whice the Flaming d, Patrick La	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hill	Constru Amount g Rainbow Bo inel stub in Ra Road. CCPW	ulevard from inbow Boulev Project No. F Contra Paving	Sunset vard and CLA27D Actor: Corpo	\$1 Road to Russe exp 06 Las	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rot Phone Number: 702-45 Interlocal Agreement	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 dfs llowing roadways are in pert McNamara 5-6047 Construction	bow Branch LA Channel - Rainbow and convey them to ncluded: Sunset Roa Construction Construction Construction	on Mgr:	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hit <b>En</b>	Constru Amount g Rainbow Bo	ulevard from inbow Boulev Project No. F Contra Paving	Sunset rard and CLA27D CLA27D Corpo	\$1 Road to Russe exp 06 Las	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rot Phone Number: 702-45 Interlocal Agreement Amount	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in pert McNamara 5-6047 Construction \$9,665,000	bow Branch LA Construction Construction \$905	construction 02 11 Branch which the Flarring Id, Patrick La on Mgr: struction ,000	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hill t En \$0	Constru Amount g Rainbow Bo nnel stub in Ra Road. CCPW	ulevard from inbow Bouler Project No. F Contra Paving	Sunset rard and CLA27D Corpo Othe \$0	\$1 Road to Russe exp 00 Las pration	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rot Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in pert McNamara 5-6047 Construction \$9,665,000 Project Fund	bow Branch LA Construction Construction Suppose Construction Construction Suppose Construction Constructi	construction 02 11 Branch whice the Flaming id, Patrick La ion Mgr: struction ,000 Open	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hill t En \$0 Co	Constru Amount g Rainbow Bo nnel stub in Ra Road, CCPW vironmen	ulevard from inbow Bouler Project No. F Contra Paving	Sunset ard and CLA27D Actor: Corpo Othe \$0 Cons	\$1 Road to Russe exp 06 Las pration er	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1 d
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rob Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion Dates	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs flowing roadways are in the Flamingo Diversion flowing roadways are in the Flamingo Diversion flowing roadways are in the flowing	bow Branch LA Construction Construction Suppose Construction Construction Suppose Construction Constructi	construction 02 11 Branch which the Flarring Id, Patrick La on Mgr: struction ,000	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hill t En \$0 Co	Constru Amount g Rainbow Bo nnel stub in Ra Road. CCPW	ulevard from inbow Bouler Project No. F Contra Paving	Sunset rard and CLA27D Corpo Othe \$0	\$1 Road to Russe exp 06 Las pration er	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1 d
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rot Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in pert McNamara 5-6047 Construction \$9,665,000 Project Fund	bow Branch LA Construction Construction Suppose Construction Construction Suppose Construction Constructi	construction 02 11 Branch whice the Flaming id, Patrick La ion Mgr: struction ,000 Open	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hill t En \$0 Co	Constru Amount g Rainbow Bo nnel stub in Ra Road, CCPW vironmen	ulevard from inbow Bouler Project No. F Contra Paving	Sunset ard and CLA27D Actor: Corpo Othe \$0 Cons	\$1 Road to Russe exp 06 Las pration er	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1 d
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rob Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion Dates	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in pert McNamara 5-6047 Construction \$9,665,000 Project Fund 04/11/2013 \$12,619,186	bow Branch LA Construction Construction Suppose Construction Construction Suppose Construction Constructi	construction 02 11 Branch whice the Flaming id, Patrick La ion Mgr: struction ,000 Open	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M	13 15 ed alon on Char Russell Hill t En \$0 Co	Constru Amount g Rainbow Bo nnel stub in Ra Road, CCPW vironmen	ulevard from inbow Bouler Project No. F Contra Paving	Sunset ard and CLA27D Actor: Corpo Othe \$0 Cons	\$1 Road to Russe exp 06 Las pration er	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1 d
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rot Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in pert McNamara 5-6047 Construction \$9,665,000 Project Fund 04/11/2013 \$12,619,186 s/Resolution:	uarter: Continue bow Branch LA n Channel - Rainbow and convey them to nctuded: Sunset Roa Construction (Construction s905 ded Bids 07/10	on Mgr: ,000 on Mgr: on Mgr: on Mgr: on Jone on Mgr: on Mgr	Contr /14/20 /12/20 h is locate o Diversion ne, and R CH2M	13 15 ed alon on Char Russell Hill t En \$0 Co 02/	Constru Amount g Rainbow Bo nnel stub in Ra Road. CCPW	ulevard from inbow Bouler Project No. F Contra Paving	Sunset ard and CLA27D Actor: Corpo Othe \$0 Cons	\$1 Road to Russe exp 06 Las pration er	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1 d
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent S Description: Construction of Road. This project will collect 100-y collection system laterals for the for Contract Manager: Rol Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	During Next Que Diversion - Rain upplement to II the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion rear flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs llowing roadways are in the Flamingo Diversion software flows of 1,148 cfs software flow	uarter: Continue	construction 02 11 Branch whice the Flaming d, Patrick La ion Mgr: struction ,000 0pen 0/2015	Contr /14/20 /12/20 h is locate o Diversio ne, and R CH2M Mgmi	13 15 ed alon on Char Russell Hill t En \$0 Co 02/	Constru Amount g Rainbow Bo nnel stub in Ra Road. CCPW	ulevard from inbow Bouler Project No. F Contra Paving	Sunset ard and CLA27D Actor: Corpo Othe \$0 Cons	\$1 Road to Russe exp 06 Las pration er	0,570,000 o Russell Il Road. Majo 5/30/2018 Vegas 1 d

Entity Clark Coun	ty Outlying				Date	Prepar	ed	02/23	3/2017
Project Title: Windmil V	Vash Detention	Basin Expansion			Rev	iew Peri	iod From	11/01	1/2016
					Rev	iew Peri	iod To	01/31	l/2017
Contract Numbers	Design	BUN01D11							
Contract Munipers	Construction								
Total ILA Amount (Des	ign and Const	uction All Phas	ses)	\$	\$880,0	000			
DESIGN				Contra	act N	umber			BUN01D11
Description: This project cor Wash Detention Basin Expansion #		of the existing Windm	1II Was	n Detention Ba	isin from	1522 acre fe	et to 887 acre	feet. C	CPW Windmill
Date of Original ILA				02/10/201	1	Decian I	[LA Amou	nt	\$880,000
Date of Most Recent S	upplement to I	LA		06/09/201	6				\$000,000
Contract Manager: Roy Phone Number: 702-45		Entity: Clark	Cou	nty Outlying	g	Cons	ultant: Lo	ouis Be	rger
	Predesign	Design	En	vironment	tal	Right-o Way	<sup>f-</sup> L	OMR	Other
ILA Amount	\$0	\$660,000		\$119,000		\$94,00	0	\$0	\$7,000
Percent Complete	0%	60%		0%		0%		0%	0%
<b>Scheduled Completion</b>		11/01/2015		11/01/2015	5	11/01/20	018		
Delay or Problem Area Work Completed Durin plans submitted; consultant to mak	g Current Qua				t hydrol	ogy; investi	gated several	basin cor	nfigurations;60%

#### PROJECT STATUS REPORT

Entity	Clark Count	ty Outlying				Da	te Pre	pared	02/0	7/201	.7
<b>Project Title</b>	Goodsprin	gs - Phase I				Re	view P	eriod From	11/0	1/201	6
						Re	view P	eriod To	01/3	1/201	.7
Contract N	umborc	Design	GSP01B10								
Condactiv		Construction									
Total ILA Am	ount (Des	ign and Const	ruction All Pha	ises)		\$53,	400				
DESIGN					Contr	act	Numbe	er		GSP	D1B10
Description: Street discharging to	Provide legal de o the natural w	escription of one parce atercourse on the nor	el for flood control fac th side of Goodspring	ilities in s. CCPV	the Goodspring V Goodsprings	gs sys - Phas	tem for a se I #FGS	riprap channel in P01B	Pacific St	reet and	d Revere
Date of Origi	inal ILA				03/11/201	10				450	400
Date of Most	Recent S	upplement to 1	LA		06/11/201	15	Desig	gn ILA Amo	INT	\$53	,400
Contract Mai Phone Numb			Entity: Clar	k Cou	nty Outlyin	g	C	onsultant: (	CPW		
		Predesign	Design	En	vironmen	ntal	_	it-of- ay	LOMR		Other
ILA Amount		\$0	\$25,400		\$500		\$27	,500	\$0		\$0
Percent Com	plete	0%	10%		0%		50	1%	0%		0%
Scheduled Co	ompletion										
		s/Resolution: g Current Qua		gotiatio	n with property	y own	er for righ	ts-of-way.			
Work to be C	ompleted	During Next Q	uarter: Continue	negotia	tions with prop	perty	owner.				

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Entity	Clark Count	ty Outlying				Da	te Pr	epar	ed	02/0	8/20	)17
<b>Project Title:</b>	SR 163 at	Casino Drive				Re	view	Peri	od Fron	11/0	1/20	016
						Re	view	Peri	iod To	01/3	1/20	)17
Contract N	umbore	Design	LAU04A08									
CONTRACT		Construction										
Total ILA Am	ount (Des	ign and Const	ruction All Pha	ises)		<u>\$4</u> 73	,500					
DESIGN					Contr	act	Numl	ber			LAL	J04A08
		sists of an RCB under will now be connecte										
Date of Origi	nal ILA				10/09/20	08						72 500
Date of Most	Recent S	upplement to 1	LA		06/09/20	16	Des	sign J	(LA Amo	unt	\$4	73,500
Contract Mar Phone Numb			Entity: Car	k Cou	nty Outlyin	ng		Cons	ultant: (	GC Wal	lace	
		Predesign	Design	En	vironmer	ntal	-	ght-o Nay	f-	LOMR		Other
ILA Amount		\$0	\$386,500		\$75,500		\$1	1,50	D	\$0		\$0
Percent Com	plete	0%	90%		0%			0%		0%		0%
Scheduled Co	ompletion		03/01/2017	7	03/01/201	7	03/0	01/20	17			
occupancy.		s/Resolution: g Current Qua					de befo	ore the	State of Nev	rada will ç	irant i	right-of-
Work to be Co design.	ompleted	During Next Q	uarter: Send add	itional c	orrespondence	e requ	esting in	nput fro	om stakehold	ers. Proc	eed w	ith final

Entity Clark Count	v Outlying		<u> </u>		Da	te Prepar	ed	02/08	3/2017
Project Title: Muddy Riv		10apa Valle	y		Re	view Peri	od Fro	m 11/0	1/2016
····,····,····,····,····	<b>,</b> -				Re	view Peri	od To		l/2017
	Design M	IOA01B89						, 1	
Contract Numbers	Construction M								
Total ILA Amount (Des			hases)		\$29,2	294,909			
DESIGN				Cont	ract	Number			MOA01B89
Description: Perform sufficie	nt design to establish rig	ht-of-way, per	rform right-c		_		acquisitio		
Cooper. Concrete channel at Coop									
Date of Original ILA		···							412 501 000
Date of Most Recent Si	upplement to IL	A		01/12/20	17	Design 1	la Am	ount	\$13,501,000
Contract Manager: John						Conc		GC Wa	
Phone Number: 702-45		Enuty: C	Liark Cou	nty Outlyi	ig	Cons	ultant		ace
	Predesign	Desig	n En	vironme	ntal	Right-o Way	f-	LOMR	Other
ILA Amount	\$0	\$2,418,5	500	\$137,000		\$10,843,2	200	\$35,500	\$66,800
Percent Complete	0%	100%	b	100%		100%		0%	0%
<b>Scheduled Completion</b>		06/15/20	012	05/01/201	1	09/06/20	11		
Work Completed Durin Work to be Completed									
CONCEPTION				Cont		Number			MOA01G11
CONSTRUCTION Project Name: Muddy R	iver Cooper Stre	ot Bridgo		Cont	ract	Number			MUAUIGII
Date of Original ILA	aver, cooper site	et bruge		10/13/20	11	Constru	ction T		· · · · · · · · · · · · · · · · · · ·
Date of Most Recent S	unplement to Ti	Δ		04/14/20	_	Amount	cuoni		\$15,793,90
Description: Project Includes			et with con			nek extendin		nand down	
bridge. CCPW #									
Contract Manager: Mai Phone Number: 702-45		Constru	iction M	<b>gr:</b> Harris	and /	Associates	I	ractor:   Contrac	Meadow tors, Inc.
Interiocal Agreement	Construction		onstruct	ion Mgm	t En	vironmen		Other	
Amount	\$14,150,635	\$1	,643,274	+	\$0			\$0	
Scheduled Completion			ds Oper		Co	nst Start		Const	End
Dates	11/10/2011	10	/17/201	3	03,	/03/2014		03/15/	2015
Bid Amount	\$13,696,359								
Delay or Problem Area									
Work Completed Durin	g Current Quar	ter: Substanti	ial completio	n 06.29.15					,
Work to be Completed	During Next Qu	iarter: Comp	plete constru	uction. Ciose (	CM con	tract and pay	final labor.		
Page 65		1uddy River V	West Leve	e Moana V	allev				Page 1 of

#### PROJECT STATUS REPORT

Entity Clark Count	y Outlying					Da	te Pi	repare	ed	02/0	7/20	)17
Project Title: Muddy Riv		vee				_		· Perio				
•	5					Re	view	/ Perio	od To	01/3		
	Design	MOA01F1	0								-,	
Contract Numbers	Construction				_							
Total ILA Amount (Desi				es)		\$8,9	53,00	)0				
DESIGN				_	Cont						мо	A01F10
Description: Design of flood	control facilities in the	Muddy River	and Tribut	arles		_			evee C	ompleted n		
flood zone in Logandale originating t	from breakout flows fr	om the Mudd	ly River. C	CPW	Muddy River	Logand	lale Lev	vee #FMC	DA01F	on piecea p	, oject	
Date of Original ILA					03/11/20	10	1				Τ.	
Date of Most Recent Su	pplement to II	LA		-	09/11/20	_	- De	sign Il	LA Am	ount	\$1	,753,000
Contract Manager: Johr	Catanese	T-ALA	. Chulu					<b>C</b>				
Phone Number: 702-455	-6616	Entry		Cou	nty Outlyi	ng		Consi	Ittant	GC Wa	ace	
	Predesign	Des	sign	En	vironme	ntai		ght-of Way	-	LOMR	2	Other
ILA Amount	\$0		1,000		\$103,500		\$8	30,500	)	\$58,00	0	\$0
Percent Complete	0%	10	0%		0%			0%		40%		0%
Scheduled Completion		12/15	5/2014	1	12/15/201	.4	12/	15/201	.4			
Delay or Problem Areas Work Completed During		ter: Award	ded bid.									
Work to be Completed	During Next Q	uarter: c	onstruction	n supp	port.		_					
CONSTRUCTION					Cont	ract	Num	ber			MO	A01H15
Project Name: Muddy R	iver Logandale L	evee										
Date of Original ILA				·	01/08/20	15	Co	nstruc	tion I	LA		200.000
Date of Most Recent Su	pplement to II	LA			09/08/20	16	Am	ount			<b> </b> */	,200,000
Description: MRLL 0001, 001 along the east side of the Union Pac									ng at We	lis Siding an	d exte	ending south
Contract Manager: x Phone Number:		Const	truction	n Mg	gr: x				Cont	ractor:	x	
Interlocal Agreement	Construction	n	Constr	ucti	ion Mgm	t En	viro	nment	al	Othe	٣	
Amount	\$6,600,000		\$600,00	00		\$0				\$0		
Scheduled Completion	Project Fund	ded	<b>Bids O</b>	pen		Co	nst S	Start		Const	t Ene	d
Dates	01/08/2015		10/21/2	2016	j	02,	/13/2	017				
Bid Amount	\$6,731,520											
Delay or Problem Area												
Work Completed Durin												
Work to be Completed	During Next Q	uarter: c	ontinue co	nstruc	ction.							
Page 66		Muddy	y River Lo	gan	dale Levee				_			Page 1 of 1

### PROJECT STATUS REPORT

Entity Clark Cou	nty Outlying				Da	te Prep	ared	02/0	8/2017	
Project Title: Fairgroun	ds Detention Bas	in			Re	eview Pe	eriod From	11/0	1/2016	
					Re	eview Pe	eriod To	01/3	31/2017	
Contract Numbers	Design	MOA03A11								
	Construction									
Total ILA Amount (De	sign and Constr	uction All Phas	ies)		\$96	4,000				
DESIGN				Con	tract	Number			MOA03A1	1
Description: This project is surrounding neighborhoods. CCPV			iver) ti	iat will prov	ide prot	ection to the	Clark County Fa	ir Grou	nds and the	
Date of Original ILA				02/10/2	011	Docia	n ILA Amou	-	\$964,000	
Date of Most Recent S	Supplement to I	LA		02/11/2	016	Desigi			\$507,000	, 
Contract Manager: Ro Phone Number: 702-45		Entity: Clark	Cou	nty Outly	ing	Co	nsultant: Lo	ouis B	erger	
	Predesign	Design	En	vironme	entai	Right Wa		.OMR	l Oth	er
ILA Amount	\$0	\$749,000		\$172,50	0	\$25,5	00	\$0	\$17,0	000
Percent Complete	0%	30%		0%		0%	,	0%	0%	, 0
Scheduled Completion	1	08/01/2017		08/01/20	17	08/01/	2017			
Delay or Problem Area Work Completed Durin perform geotech work.		<b>rter:</b> 30% design rep	port su	bmitted in A	ugust 2	014. Work o	n environmental	ciearan	ice on BLM to	
Work to be Completed	l During Next Q	uarter: Update des	sign re	port from ge	otech a	inalysis. Woi	k on final design	contrac	:t.	

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#### PROJECT STATUS REPORT

Entity C	Clark Coun	ty Outlying				Dat	e Prepar	ed	02/0	7/2017	
Project Title:	Searchligh	t - South, Encini	tas St Storm Dra	in		Rev	iew Peri	od From	11/0	1/2016	
						Rev	iew Peri	od To	01/3	1/2017	
Contract Nu	mborc	Design	SEA03A09								
Concracting		Construction									
<b>Fotal ILA Amo</b>	unt (Des	ign and Const	ruction All Pha	ses)	4	\$138,	000				
DESIGN					Contra	act N	lumber			SEA03A	09
		isists of a storm drain cormdrain #FSEA03A	beneath Encinitas Stre Exp 06/19	et outi	letting to the na	atural v	vash on the s	outheast side	of the t	own. CCPW	/
Date of Origin	al ILA				08/13/200	9	Design			A120 0	
Date of Most I	Recent S	upplement to 1			06/12/201	.4	Design	(LA Amou	πτ	\$138,0	00
Contract Mana Phone Numbe			Entity: Clark	c Cou	nty Outlying	g	Cons	ultant: C	CPW		
		Predesign	Design	En	vironmen	tai	Right-o Way	f- L	OMR	0	ther
ILA Amount		\$0	\$137,000		\$500		\$500		\$0		\$0
Percent Comp	lete	0%	90%		100%		100%		0%		0%
Scheduled Co	mpletion		03/01/2017		04/21/2011	L	04/21/20	11			
Delay or Prob		s/Resolution:	rter: Obtained addi		Dog Work on 9	0% de	sian documen	ts Began con	tract wi	th geotech	

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# REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

Entity: REGIONAL I	LOOD CONTROL			Date	Prepared:	02/28/2017
	n Devision I 16 Co				w Period From:	11/01/2016
Project Title: Letter of M	ap Revision 1-15 Co	rridor Cactus and Snel	Idourne	Revie	w Period Ta	01/31/2017
				Cont	ract Number:	RFLOMRI1517
				Phase	: (if applicable)	Non Phase
MPU ID Mile:						
Description: LOMR for t				utial Comple	tion Date:	
Percent Complete:	Design:	0 %	Substan		Total Cost:	\$0.00
Tercent Complete.						
	Construction:	0 %		Total Con	tract Amount:	\$49,862.07
	Other:	50 %		Total Othe	er Funding:	\$0.0
Pre Design:	\$0.	00 Design:		\$0.00	Environmental:	\$0.0
ROW:	\$0.	00 Construction M	gt:	\$0.00	Construction:	\$0.00
Aesthetics/Landscaping:	\$0.	00 CLOMR/LOM	ર: ક	649,862.07	LOMR	\$0.00
Schedu	led Completion Dat	te			Actual Completion	n Date
Design:			Design:		<u>,                                     </u>	
Environmental Documenta	ation Complete:				mentation Complet	e:
Right-of-Way Complete:				-Way Comp		
	ding:			Construction	n Funding:	
<b>Request Construction Fun</b>			Bids Op			•
Request Construction Fun Bids Open:			Concentration of the second	ction Start:		
Request Construction Fun Bids Open: Construction Start:						
Request Construction Fun Bids Open: Construction Start: Construction Complete: LOMR:		12/31/2018		ction Comple	ete:	

Work Completed During Current Quarter: Submitted LOMR to FEMA.

Work to be Completed During Next Quarter: Address FEMA comments, if necessary.

**Related Contract Numbers:** 

Contract Manager: Abi Mayrena

Phone: 702-685-0000 Consultant: Louis Berger (Syndi Dudley)

# REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

Entity:	<b>REGIONAL F</b>	LOOD CONTROL			Date 1	Prepared:	02/27/2017
Ducient Ti	itles Moster Dien	Update City of Mesquit	Tour of Bunkary	;110	Revie	w Period From:	11/01/2016
Project I	ille: Master Flan	Opuale City of Mesquit	e Town of Bunkerv	me	Revie	w Period Ta	01/31/2017
						act Number:	RFMPUBUNCOM1
					Phase	: (if applicable)	Non Phase
MPU ID I	Mile:						
escrintio	on: Update the f	lood control Master Plan	ns for the City of M	esquite and the	Town o	f Bunkerville	
			-	-			
50501.p							
, and the second s							
	Latest Contrac	t: 12/8/2016		Substantial	Comple	tion Date:	
Date Of	Latest Contrac Complete:	t: 12/8/2016 Design:	%		_ ·	tion Date: Total Cost:	
Date Of		1	%	Est	timated		\$325,118.0
Date Of		Design:		Est	timated tal Con	Total Cost:	\$325,118.0
Date Of	Complete:	Design: Construction:	%	Est To To	timated tal Con	Total Cost: tract Amount:	
Date Of Percent	Complete:	Design: Construction: Other:	% 20 %	Est To To	timated tal Con tal Othe	Total Cost: tract Amount: r Funding:	\$0.0

Scheduled Completion Date		Actual Completion Date		
Design:		Design:		
Environmental Documentation Complete:		Environmental Documentation Complete:		
Right-of-Way Complete:		Right-of-Way Complete:		
Request Construction Funding:		Request Construction Funding:		
Bids Open:		Bids Open:		
Construction Start:		Construction Start:		
Construction Complete:		Construction Complete:		
MPU:	10/01/2017	MPU:		

Delay or Problem Areas / Resolution:

Work Completed During Current Quarter: Collected studies and plans, assessed status of facilities. Gathered land use from entities. Consultant performed comparison of hydrologic modelling techniques for Mesquite watershed and made recommendations.

Work to be Completed During Next Quarter: Perform comparison of hydrologic modelling techniques for Bunkerville watershed. Continue on finalizing hydrology for both watersheds. Site visit planned.

**Related Contract Numbers:** 

Contract Manager: Andrew Trelease

Phone: 702-685-0000 Consultant: Atkins

# REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

Entity:	Regional Floo	d Control		Date	Prepared:	02/28/2017
Droiget T	Litle: Master Plan	Update for Las Vegas V		Revie	w Period From:	11/01/2016
Froject I	ille: Mastel Flan	Opuale for Las vegas v	ancy		w Period Ta	01/31/2017
					ract Number:	RFMPULVV16
				Phase Phase	: (if applicable)	NON PHASE
MPU ID	Mile:					
Descripti	on: Update Mas	ter Plan for the Las Vega	is Valley			•
					<u> </u>	
Date Of	f Latest Contrac	t: 9/8/2016	s	ubstantial Comple	tion Date:	
	f Latest Contrac t Complete:	t: 9/8/2016 Design:	%		tion Date: Total Cost:	\$0.00
		1		Estimated		\$0.00
		Design:	%	Estimated Total Cor	Total Cost:	
Percent	t Complete:	Design: Construction:	%	Estimated Total Cor	Total Cost: tract Amount:	\$1,000,000.00
	t Complete:	Design: Construction: Other:	% % 25 %	Estimated Total Cor Total Oth	Total Cost: htract Amount: er Funding:	\$1,000,000.00 \$0.00

Scheduled Completion Date		Actual Completion Date		
Design:		Design:		
Environmental Documentation Complete:		Environmental Documentation Complete:		
Right-of-Way Complete:		Right-of-Way Complete:		
Request Construction Funding:		Request Construction Funding:		
Bids Open:		Bids Open:		
Construction Start:		Construction Start:		
Construction Complete:		Construction Complete:		
MPU:	10/01/2018	MPU:		

Delay or Problem Areas / Resolution:

Work Completed During Current Quarter: Data collection, gather land use, analyze ultimate development boundary, identify hot spots, collect new soil information, analyze land use assumptions, and prepare Progress Report #1.

Work to be Completed During Next Quarter: Review Progress Report #1, continue to analyze land use assumptions, and begin to update subbasin delineations.

**Related Contract Numbers:** 

Contract Manager: Andrew Trelease

Phone: 702-685-0000 Consultant: Atkins

### REGIONAL FLOOD CONTROL DISTRICT PROJECT STATUS REPORT

ENTITY: REGIONAL FLOOD CONTROL DISTRICT

DATE PREPARED: Feb. 28, 2017

**REVIEW PERIOD FROM:** Nov. 1, 2016 TO Jan. 31, 2017

PROJECT: 2016 Flood Safety Advertising Campaign

DESCRIPTION: Implement a flood safety awareness program to inform the public about the dangers of flash flooding.

PERCENT COMPLETE: 100%

ESTIMATED COST OF PROJECT: \$915,000 (consultant)

SCHEDULE FOR COMPLETION: The term of the consultant contract is a one year period from February 2016.

CONSULTANT/PROJECT MANAGER: <u>R+P/Tanya Tummia</u>

# **DELAYS OR PROBLEM AREAS:**

• There are no delays or problems at this time.

# WORK COMPLETED DURING CURRENT PERIOD:

- Assisted with flood events as needed, including scheduling live advertising
- Finalized all budget invoices
- Prepared scope of work for 5<sup>th</sup> allowable ear of contract
- Prepared app updates
- Prepared transference of app hosting platform
- Prepared presentation for CAC and Board (Jan/Feb 2017)

# WORK TO BE COMPLETED NEXT PERIOD:

- Present planned paid media campaign to CAC
- Present planned paid media campaign to Board
- Meet with staff to plan Flash Flood Safety Advertising
- Begin scheduling June ad buys
- Begin planning updates to website

PROJECT MANAGER: Erin Neff

PHONE #: 685-0000

# Project Status Report Nov. 2016

Public Information Coordinator Beatriz Martinez gave presentations reaching 50 classes and 1,126 students at the following schools:

- Jo Mackey ES
- JW Bonner ES
- Newton ES
- Thiriot ES
- Pat Diskin ES
- Beckley ES
- Louis Craig ES
- C.T. Sewell ES
- Thomas O'Roarke ES

As of Nov. 30, the Flood District's Facebook page has 688 likes, the District's Twitter page has 1,619 followers and the FloodSpot application had 16,180 downloads.

The latest Flood Channel episode began airing in November.

The annual report was presented to the Board of Directors.

Public Information Manager Erin Neff and Bea Martinez attended the PRSA Pinnacle Awards at the Lou Ruvo Center, winning Pinnacle Awards for excellence in the District's press conference and crisis communications.

Neff purchased PSA spots on four local television stations to highlight our Be Lake Friendly stormwater campaign. These spots began airing the third week of November.

Neff and Martinez each served as team captains for the Clark County Election Department on Nov. 8.

# Project Status Report Dec. 2016

Public Information Coordinator Beatriz Martinez gave presentations reaching 24 classes and 708 students at the following schools:

- Gibson ES
- David Cox ES
- Neil Twitchell ES
- Gehring ES

Martinez also presented to Clark County winter break camp.

As of Nov. 30, the Flood District's Facebook page had 690 likes, the District's Twitter page had 1,650 followers and the FloodSpot application had 16,182 downloads.

Stormwater ads continued to air throughout the month of December, ending the last week of the month. The total ad purchases topped \$23,000 and highlighted the stormwater issue.

Public Information Manager Erin Neff began working on the 2017-18 Flash Flood Advertising Campaign with Robertson Partners and reconciled all aspects of the 2016-17 budget and program.

Staff handled all social media and press calls related to two separate rain events in December.

# Project Status Report Jan. 2017

Public Information Coordinator Beatriz Martinez gave presentations reaching 46 classes and 1,075 students at the following schools:

- Walter Long ES
- Tobler ES
- Glen Taylor ES
- Ullom ES
- Ober ES
- Lowman ES

Public Information Manager Erin Neff coordinated engineering outreach to Hyde Park Middle School.

Staff participated in AviSight flight test.

As of Jan. 31, the Flood District's Facebook page had 690 likes, the District's Twitter page had 1,705 followers and the FloodSpot application had 16,197 downloads.

Staff handled all social media and press calls related to three separate rain events in January and fielded public calls for debris clean-up after the events.

Staff worked on The Flood Channel program.

Neff finalized the Public Information Budget.

Neff began preparations for regular senior staff briefings on 2017 Legislative issues.

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

# SUBJECT:

DISCUSSION AND POSSIBLE ACTION TO APPROVE THE PRIORITIZATION OF PROJECTS, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2017-2018 PROJECT LIST

# **PETITIONER:**

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

### **RECOMMENDATION OF PETITIONER:**

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2017-2018 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** Approval does not commit the District to provide funding. Funding will be committed by interlocal contract in accordance with District Policies and Procedures.

**BACKGROUND:** The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 9, 2016, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2016-2017 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The consultant prepared estimates for three different scenarios of low, moderate and high economic growth. The TYCP incorporates the moderate economic growth estimates. Based on actual sales tax receipts through December 2016, original projected sales tax revenues for fiscal year 2016-17 of \$97,100,000 have been revised upward by 1.5% to \$98,600,000. The TYCP also includes inflation factors developed by District staff to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
		Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Yr-6	Yr-7	Yr-8	Yr-9	Yr-10
Revenue	Base	3.2%	4.9%	4.7%	3.5%	3.2%	4.0%	4.0%	4.0%	4.0%	4.0%
Inflation	Previous	5.0%	4.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

TAC AGENDA	RFCD AGENDA
<b>ITEM #08</b>	ITEM #
Date: 03/30/17	Date:
CAC AGENDA	
<b>ITEM #08</b>	
Date: 04/03/17	

Total estimated new resources for the FY 2017-18 TYCP are \$868,540,623, which is a slight increase from estimated resources for the FY 2016-17 TYCP of \$858,957,837. In addition to using sales tax revenues to fund projects, the District uses debt financing to expedite the construction of projects. In fiscal year 2019-20, \$200 million in bonds are programmed and in fiscal year 2024-25, \$175 million are programmed. Total estimated resources including unencumbered resources from previous years for the FY 2017-18 TYCP are approximately \$911 million up about 1.1 percent from total estimated resources for the FY 2016-17 TYCP of \$901 million. Year-1 resources for FY 2017-18 are approximately \$98.9 million.

Every five years the Las Vegas Valley Master Plan is updated in accordance with NRS 543. Estimated costs of proposed facilities on the master plan are reviewed and revised as necessary to reflect current economic conditions. The most recent update was adopted by Board of Directors on September 12, 2013. Upon adoption of the Las Vegas Valley Master Plan Update (LVVMPU), calculations are performed utilizing the estimated costs of proposed facilities from all of the master plans to determine the percentage of available revenue for each entity to program against in the TYCP.

The percentage calculations use the cost of master plan facilities remaining to be built for each entity divided by the total cost for all of the facilities remaining to be built. By doing this, the entities with the largest inventory of facilities remaining to be built will get a larger prorated share of the revenues to program against. The calculated percentages are as follows: Henderson 8.35%; Las Vegas 38.70%; North Las Vegas 19.22%; Clark County 29.62%; Boulder City 1.95% and Mesquite 2.16%.

The following exhibits are attached:

Memorandum dated March 21, 2017 – Details recommendations for cost inflation indexes.

**Exhibit A – Programming Percentages.** This exhibit reflects proportionate shares by planning area and programming entity based on District revenues spent and the estimated cost of remaining facilities as of adoption of the 2013 Las Vegas Valley MPU.

**Exhibit B** – **Project Prioritization.** This is the project priority calculation sheet submitted by the entities for FY 2017-18. New project descriptions and ID-Mile groups are required if new projects are proposed.

**Exhibit C – Current Ten-Year Construction Program.** This exhibit is based on the current Ten-Year Construction Program with modifications to reflect amendments to the program over the past year and funding encumbered by interlocal contract (black with white text) as of March TAC/April Board 2017.

TAC AGENDA	RFCD AGENDA
ITEM #08	ITEM #
Date: 03/30/17	Date:
CAC AGENDA	
ITEM #08	
Date: 04/03/17	

A draft TYCP will be presented to the TAC on May 25, 2017 and the Board of Directors on June 8, 2017. Entity drafts should be forwarded to the District for review, coordination and final compilation no later than Monday April 24, 2017. Electronic copies and instructions for completing a draft TYCP for FY 2017-2018 have been distributed to each entity for use in developing and coordinating their proposed TYCP input.

Respectfully submitted,

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Steven C. Parrish, P.E. General Manager/Chief Engineer

TAC AGENDA	RFCD AGENDA
<b>ITEM #08</b>	ITEM #
Date: 03/30/17	Date:
CAC AGENDA	
ITEM #08	
Date: 04/03/17	

033017 10yr 17-18-item

# **Staff Discussion:**

Date: 03/20/17

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2017-2018 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 9, 2016, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2016-2017 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The consultant prepared estimates for three different scenarios of low, moderate and high economic growth. The TYCP incorporates the moderate economic growth estimates. Based on actual sales tax receipts through December 2016, original projected sales tax revenues for fiscal year 2016-17 of \$97,100,000 have been revised upward by 1.5% to \$98,600,000. The TYCP also includes inflation factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
		Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Yr-6	Yr-7	Yr-8	Yr-9	Yr-10
Revenue	Base	3.2%	4.9%	4.7%	3.5%	3.2%	4.0%	4.0%	4.0%	4.0%	4.0%
Inflation	Previous	5.0%	4.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Year-1 resources for FY 2017-18 are approximately \$98.9 million. Total estimated resources for the FY 2017-18 TYCP are approximately \$911 million.

# **Staff Recommendation:**

Receive information for the development of the TYCP.

**Discussion by Technical Advisory Committee:** 

AGENDA #08 Date: 03/30/17

**Recommendation:** 

**Discussion by Citizens Advisory Committee:** 

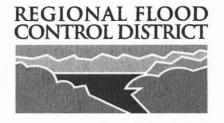
AGENDA #08 Date: 04/03/17

**Recommendation:** 

033017 10yr 17-18-aid

# **MEMORANDUM**

STEVEN C. PARRISH, P.E. GENERAL MANAGER/CHIEF ENGINEER



TO:	Steven C. Parrish, P.E., General Manager/Chief Engineer	
FROM:	Andrew Trelease, P.E., CFM, Assistant General Manager	
SUBJECT:	Project Cost Indices Fiscal Year 2017/2018	
DATE:	March 21, 2017	

Included in this memorandum are recommendations for project cost indices for use in forward planning for the Fiscal Year (FY) 2017/2018 Ten Year Construction Program.

Project Cost Index: The following table shows recommendations for project cost indices from the previous year along with the new recommended cost indices for next fiscal year and beyond. The proposed indices will be used for construction, design and right-of-way. Facility costs are evaluated every five years with the update to the master plan for the facilities. The indices are developed each year to adjust the costs estimated during the master plan update (MPU) process. The Las Vegas Valley Master Plan was updated and adopted by Board in September 2013. New facility costs were established with the update. The facility costs presented in the 2013 MPU represented an approximate 23% reduction from the costs developed for the 2008 MPU to better match the bidding climate at that time. The inflation factors presented in this memo will adjust the base line established in the 2013 MPU to account for anticipated adjustments needed based on forecasts of future economic conditions. Based on information provided in this memo, the local economy is relatively stable and steadily growing. New home sales have shown a year over year increase, and the residential and commercial market is expected to continue to grow in 2017. The construction cost index for flood control facilities shows a significant increase in capital costs for flood control facilities for the second consecutive year. The trend thus far into FY 16/17 shows construction costs for these facilities may be leveling out. District staff recommends revising the project cost index for FY 17/18 to 5.0% and 18/19 to 4.0% for the reasons noted above and listed in this memo. The percentage for the 'out years' was maintained at 3%.

Fiscal Year	Previous Project Indices	Proposed Project Indices
FY 16/17	4%	-
FY 17/18	4%	5%
FY 18/19	3%	4%
FY 19/20	3%	3%
FY 20/21	3%	3%
FY 21/22	3%	3%
Out Years	3%	3%



### **Background Information**

### **General Information**

The local economy continued to show steady growth over the 2016 calendar year. Through 2016 new home sales have increased slightly, unemployment continues on a downward trend, consistent strong growth in taxable sales (10.1% increase in FY 2016<sup>2</sup>) and healthy tourism numbers indicate economic recovery in southern Nevada. Despite possible escalation of inflation rates and other fiscal uncertainty associated with a new Presidential Administration, the general consensus among construction industry executives is for continued growth in the construction market, at least into the middle of 2018.<sup>1</sup> Our expectation is that construction costs will increase through 2017 with increasing inflationary pressure over the next several years.

# Major Economic Indicators (National)

- Consumer Price Index (CPI): The all items CPI rose 2.7% over the last 12 months ending in February 2017 indicating a slightly higher cost for goods and services in 2016.
- Producer Price Index (PPI): The PPI is a group of indices that measures the average change over time in prices received by producers for domestically produced goods, services and construction. The PPI index for final demand increased 2.2% for the 12 months ending in February 2017.
- Employment Cost Index: Over the year ending in December 2016:
  - Private Industry: Wages and salaries are up 2.3%; benefits rose 1.8%.
  - State and Local: Wages and salaries are up 2.1%; benefits rose 3.1%.

# Unemployment

Statewide in Nevada the seasonally adjusted unemployment rate through December 2016 was 5.1%, which is down from 6.4% from the same time last year and the lowest rate since June 2008 according to the Nevada Department of Employment, Training and Rehabilitation. In Clark County, the unemployment rate was 5.0%, down from 6.2% reported last year. Construction jobs in the Las Vegas area increased by 16.3% in 2016. Nationally, the seasonally adjusted unemployment rate was 4.7% through December 2016.<sup>3</sup>

# Local Economy

Year to date visitor volume for Las Vegas increased by 1.5% from the previous year through December 2016. Las Vegas hosted approximately 42.9 million visitors in 2016 breaking the previous record number of 42.3 visitors in 2015. Convention attendance continues to be strong with

<sup>1</sup>Engineering News Record December 26, 2016

<sup>2</sup>Nevada Department of Taxation

<sup>&</sup>lt;sup>3</sup>U.S. Department of Labor; Bureau of Labor Statistics, March 2017



approximately 6.3 million attendees coming to Las Vegas, an increase of 7.1% from 2015. Passenger traffic at the airport rose 4.5% and vehicular traffic on all major highways is up 5.5%. Gaming revenues for Clark County increased slightly (1.0%) for the same time period and room inventory remained essentially flat. Year to date occupancy rate citywide was 89.1% through December 2016, which is a 1.4% increase from a year ago. Additionally, the average daily room rate rose 4.4% through December 2016 compared to the same period in 2015.<sup>4</sup> These results indicate the continued steady growth of tourism in Southern Nevada.

# **Residential Construction**

As of December 2016, a total of 7,035 new home sales were closed in Las Vegas with a median price of 329,596, a slight increase from 2015. New home permits issued in 2016 total 6,999, which is a 13.5% increase over last year. **Figure 1** shows data obtained from the Southern Nevada Home Builders and the Salestraq websites that presents the number of new homes sold through 2016 versus the median new home price. There were 41,720 existing home sales in 2016. This is an increase of 8.1% from last year.<sup>5</sup> The trend for residential construction in 2016 is positive and continued growth is expected through 2017.

As for headwinds facing the housing market, the Greater Las Vegas Association of Realtors (GVLAR) reports the tight local housing supply continues to be a concern for buyers, with less than a threemonth supply of homes available for sale when a six-month supply is considered to be a balanced market.

Meanwhile, interest rates have climbed since November 2016, pushing up borrowing costs. For the week ending December 2016, the average rate nationally on a 30-year mortgage was 4.16 percent. That is up from 3.77 percent for November 2016, according to mortgage giant Freddie Mac.

On a positive note, GLVAR has been reporting fewer distressed sales and more traditional home sales, where lenders are not controlling the transaction. That trend continued in January 2017, when 4.2 percent of all local sales were short sales – which occur when lenders allow borrowers to sell a home for less than what they owe on the mortgage. That is down from 7.0 percent of all sales in January 2016. Another 6.8 percent of all January 2017 sales were bank-owned, down from 7.9 percent one year ago.

<sup>&</sup>lt;sup>4</sup>LVCVA Year End Summary for 2016 and Las Vegas Tourism Construction Bulletin <sup>5</sup>www.salestraq.com and www.snhba.com

# Page 4 Project Cost Indices Fiscal Year 2017/2018



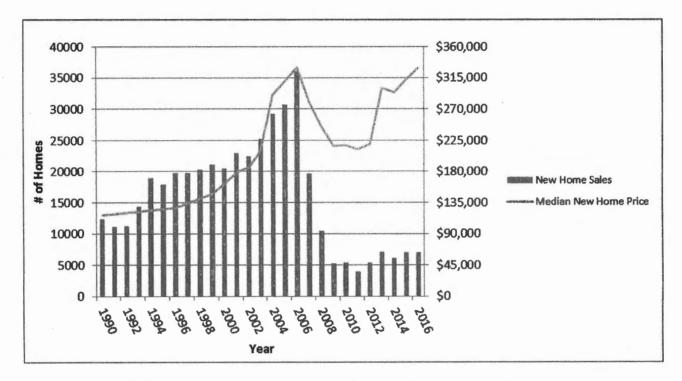
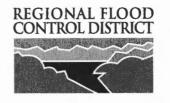


Figure 1 - Data obtained from www.snhba.com (1990-2011) and www.salestraq.com (2012-2016)

### **Commercial Construction**

The Las Vegas office market has posted consecutive years of net absorption gains, although new speculative construction has been minimal. Moving forward into 2017, office brokers are expecting a boost in redevelopment projects rather than speculative development. The office space vacancy rate through the fourth quarter of 2016 stands at 17.6%. Office construction has been limited and slow due to high construction costs and land values. Current under-construction activity in the Las Vegas area totaled 212,150 square feet by the end of 2016 with most building occurring in the South and Northwest. As most of Las Vegas' office-using employment is tied to the gaming industry, the overall sector should see measured growth in 2017. There is a push to attract new business, such as solar energy companies, expansion of Zappos facilities, and professional sports teams such as the NHL expansion franchise Golden Knights, and possibly the relocation of the NFL's Raiders. While these stories are not common, improvement in the commercial market is expected to continue through 2017.<sup>6</sup>

<sup>&</sup>lt;sup>6</sup>Las Vegas Office Market Q4 2016 - Newmark Grubb Knight Frank



The Las Vegas industrial market continues to see a boom in development. Las Vegas has a geographical advantage for logistics occupiers, who are able to serve both Southern California and many communities in Arizona overnight as well as enjoy a host of business enticements. These enticements and the improvement of several highway and interchange projects have encouraged industrial developers to continue to build speculative product. At the end of 2016 there were 4.8 million square feet of industrial projects under construction, and the significant increase in new industrial construction projects will continue into 2017 with most of the activity occurring in North Las Vegas.<sup>7</sup>

# Architectural Billing Index (ABI)

Nationally, a good indicator of upcoming (nonresidential) construction is the architectural billing index. This index increases as the total dollar amount of billings from architectural firms increase. Generally, if the index is on the rise, construction starts will follow with a lag of about nine to twelve months. An index over 50 indicates an increase in billings. According to the American Institute of Architects (AIA), the reported ABI score concluded 2016 on a positive note, capping off three straight months of growth in design billings. The December 2016 ABI score was 55.9 up from 50.6 in November 2016. Looking regionally, the billing index in the West is at 48.8, the Midwest is at 52.4, the Northeast is at 53.0, and the South is at 54.2, which is generally encouraging in the Midwest, South, and Northeast, but indicates a decrease in design services in the West.<sup>8</sup> Overall the indicators are positive over the last year for the non-residential construction industry.

# **Construction Cost Indices**

**Rider Levett Bucknall (RLB).** RLB reports for 4<sup>th</sup> quarter 2016 (through October 1, 2016) that the national construction cost index is 178.34, an increase of 5.5% over the 2015 index value of 169.05. This index is relative to a base of 100 set in April 2001. In the report for Q4 of 2016, RLB considers the possible positive and negative effects of the incoming Presidential Administration on construction:

- On the plus side for construction are promises for less regulation, removing roadblocks from energy infrastructure projects, the introduction of the American Energy & Infrastructure Act and the end to the sequester on defense spending.
- On the negative side for construction are the potential fall-outs from cracking down on immigration and suspending federal funding for 'sanctuary cities'.

On balance, RLB expects that, barring some external shock to the economy, 2017 should be another positive year for construction generally.<sup>9</sup>

<sup>7</sup>Las Vegas Industrial Market Q4 2014 – Newmark Grubb Knight Frank

<sup>8</sup>The American Institute of Architects, February 2017

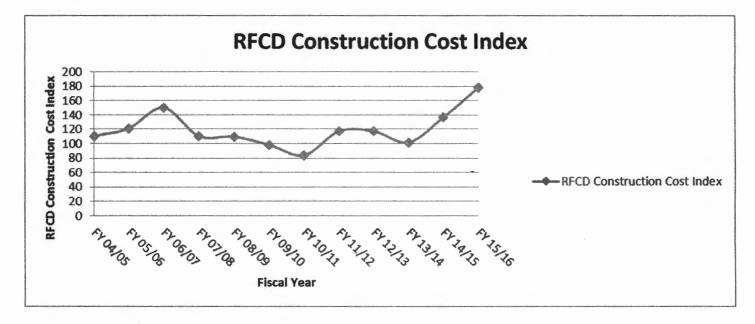
<sup>&</sup>lt;sup>9</sup>Rider Levett Bucknall - Quarterly Cost Report, October 1, 2016



RLB also tracks costs locally for 13 different major metropolitan areas including Las Vegas. The index tracks the true bid cost of construction, including labor, material, overhead costs and profit. The index for Las Vegas in October 2016 is 13,342, which is up (3.9%) from the October 2015 value of 12,844. The index has shown a steady upward climb from early 2012 to date.<sup>9</sup>

**Engineering News Record (ENR).** ENR provides a weighted aggregate index of the prices of constant quantities of structural steel, Portland cement, lumber and common labor. The base of the index is 100 set in 1913. They use data from 20 major metropolitan areas to compile their index. The index at the end of December 2016 is 10530, which is 3.9% higher than the index value of 10135 for December 2015. According to ENR, confidence is high among construction industry executives positive market growth will continue into for the next 12 to 18 months. Furthermore, despite possible escalation of interest rates on construction loans, most executives are optimistic about the impact the new Presidential Administration will have on the construction industry.<sup>10</sup>

**Regional Flood Control District (RFCD).** The RFCD Construction Cost Index (CCI) tracks winning bids for three major types of flood control structures: concrete box culvert, concrete pipe and concrete channels. These facilities were chosen since they are the prevalent types of structures constructed with District funds. The base of the index is 100 set in FY 2004. The index for FY 2016 is 178, which is a 30% increase from the index in FY 2015 of 137. The CCI shows costs have increased significantly over the previous year. Data from winning bids opened thus far into FY 2017 are not shown on the graph below due to the limited data set. The data shows a decrease in the index of about 2% compared to FY 2016 thus far into the fiscal year, indicating costs may be levelling out after significant increases over the past two years.



<sup>&</sup>lt;sup>9</sup>Rider Levett Bucknall – Quarterly Cost Report, October 1, 2016 <sup>10</sup>ENR December 26, 2016



A comparison between the average number of bidders per bid versus the difference between the engineer's estimate and the bid amount was analyzed. Winning bid amounts averaged 17.7% (through July 2016) below the engineer's estimate. The average number of bidders remained at 5 bidders per project over FY 2015/2016. This average is well below the highest average number of bidders of 17.1 posted in FY 2009/2010. Historically bid prices tend to trend upward as the number of bidders decreases due to reduced competition among contractors making those bids.

# Summary

Nearly all construction forecasters are predicting growth nationally will increase through 2017. Construction starts are anticipated to show growth in nearly every category including residential, commercial, industrial and public sector construction. The unemployment rate continues to decline and we are seeing increasing growth in sales tax revenue. The architectural billings index is above 50, which is another indicator of growth. Local economic indicators also point to continued growth in the Las Vegas area through 2017 with similar positive trends in construction growth and unemployment as national trends. Over the past year, costs for general construction and flood control projects have increased. Based on the data included in this memo, staff believes that construction costs will trend higher in 2017 with gradual increases through 2018 and beyond.

The construction costs predicted by the District's Cost Tool used in planning estimates continue to be lower than bid prices on flood control projects even with annual adjustments. One way to correct this would be to have an adjustment factor to calibrate the cost estimates then add anticipated inflation on top of the adjustment factor to predict future construction costs. Rather than use this method, we chose to increase the anticipated construction costs slightly higher than the anticipated inflation for the next two years in hopes of producing estimates which are closer to the bid prices in the next few years.

There are inherent difficulties in completing this task, particularly when attempting to estimate how much costs will inflate/deflate beyond the next fiscal year. One local factor which could have a significant impact on construction costs in southern Nevada is the impact of the Fuel Revenue Indexing (FRI) initiative by the Regional Transportation Commission. The FRI is a tax on fuel to pay for roadway infrastructure. In 2016 Clark County voters decided to continue the program. The county fuel tax increase will be phased in over 10 years to raise roughly \$3 billion for local road construction, maintenance and repair projects. Since the work is similar to flood control construction, many of the same contractors bid on both types of projects. The overall cost of flood control construction could be affected by the number of transportation projects being funded and how fast they are delivered. It may be a few years before the impact of fluctuations, this memo is updated annually with the Ten Year Construction Program giving us the opportunity to make adjustments to the percentages in accordance with changes in economic conditions.

Cc: Jeanine Pitts-Dilworth, Administrative Services Director Todd Myers, P.E., Engineering Director

# **EXHIBIT A**

#### PROGRAMMING PERCENTAGES

Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area
Henderson :		
C-1	\$33,164,068	1.83%
Pittman	\$118,051,220	6.52%
Sub-total	\$151,215,288	8.35%
Las Vegas		
Central	\$395,297,740	21.82%
Gowan	\$158,747,407	8.76%
Upper Northern L V Wash	\$146,916,284	8.11%
Sub-total	\$700,961,431	38.70%
North Les Veres		
North Las Vegas Lower Northern L V Wash	\$141,545,513	7.81%
Range	\$179,731,909	9.92%
Lower L V Wash	\$26,866,588	1.48%
Sub-total	\$348,144,010	19.22%
Clark County		44.440
Duck Cr/Blue Diamond	\$201,718,434	11.14%
Tropicana/Flamingo	\$131,106,775	7.24%
Outlying Areas Sub-total	\$203,795,533 <b>\$536,620,742</b>	11.25% <b>29.62%</b>
Boulder City :		
Boulder City	\$35,363,142	1.95%
Sub-total	\$35,363,142	1.95%
Mesquite :		
Mesquite	\$39,145,652	2.16%
Sub-total	\$39,145,652	2.16%
GRAND-TOTAL	\$1,811,450,265	100.00%

Notes:

(a) Cost of remaining Category A facilities from applicable Master Plans as of 1/21/14

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PROJECT: Gowan Box Canyon - Lone M	ountain Road					ala a barre	a de la companya de l			1.000	
GOBX 0015	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2	90
PROJECT: Gowan Outfall - Alexander Ro	I., Allen to Sim	mons						ta da nada an			1000
GOOF 0275, 0285	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	2.0	2 1.0	89
PROJECT: Gowan Outfall - Alexander Re	1							State State	<u>ing pangka</u>		19949
GOOF 0325, 0375	20.0	4 18.0	3 12.0	3 10.5	2 6.0	3	3 6.0	4 6.0	1	0.5	87
PROJECT: Gowan - Alexander Rd., Ranc			a sana san			e Bale Press				dell'Esterne	
GOAL 0000	4 20.0	4	3 12.0	3 10.5	2 6.0	3	3 6.0	4 6.0	1.0	0.5	87
PROJECT: Gowan - Rancho, Craig to Ale			an an the second second			Allen and		N. Company			
GOAL 0100, 0111	4	4	3	3 10.5	2	3	3 6.0	3	2	2	86
PROJECT: Gowan - Alexander Branch			993. Start		addition of						1. 1977 - J
GOA2 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	2	2	86
PROJECT: Gowan - Craig and US-95							111				
GOAL 0168, 0247	4 20.0	3 13.5	3 12.0	3 10.5	<u> </u>	3 7.5	<u> </u>	3 4.5	1	2	85
PROJECT: Gowan Outfall - El Capitan Br	and the second se		Contraction of the state of the						a secola		
GOEC 0100 thru 0176	4 20.0	3 13.5	<u> </u>	3 10.5	2 6.0	2	3 6.0	3	2	2	80
PROJECT: Gowan Outfall - Clayton Bran				- All CANARA		er en en tras		Register		- And Andrews	
GOCL 0000	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	2	3 6.0	3 4.5	1	2	79
HYDRO	GRAPHIC	BASIN:	UPPER	NORTH	IERN L	AS VEG	AS WAS	SH			
PROJECT: Centennial Parkway Channel	West - US 95,	CC 215 to	Durango						ster statistics	$ \psi _{L^2}^{(2)} \psi ^{(2)} \psi ^{(2)}$	197
CN95 0000, 0068 & CNWE 0325	4 20.0	4	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	90
PROJECT: Centennial Parkway Channel					and the state			ale transfer	Partie Sale		
CN95 0102, 0167	4 20.0	3 13.5	4 16.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	2	2	90
PROJECT: Rancho Road System - Elkho						della della del	- ANN - A	Service of the servic			
RCHB 0295	4 20.0	3 13.5	4	3 10.5	<u>3</u> 9.0	3	<u>3</u> 6.0	3	1	3	89
PROJECT: Brent Drainage System - Dura		itan		or and the				apparts due	den de la presi		CION S
BRDB 0107, 0157	4	3 13.5	4	3 10,5	3 9.0	3 7.5	<u>3</u> 6.0	3 4.5	1.0	2	89
	20.0	10.0	10.0	10.5	0.0	7.5	0.0	4.0	1.0	1.0	

	Pop. 5.0	Land 4.5	Public 4.0	Access			Relation.	Implem.	Env.	O&M	Т
	5.0	4.5			20	2.5	2.0	1.5	1.0	0.5	5
				3.5			2.0	1.5	1.0	0.5	2
	•	Y OF N									
HYDROGR PROJECT: Central Freeway Channel at Che		BASIN:	LOWER	NORT	HERN L	AS VEG	AS WAS	SH		64-1-84+12/16-2-3	
	3	3	3	3	3	3	4	3	2	3	Т
LV15 0051	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.5	
PROJECT: Fifth Street Collector - Centennia	4	3	3	3	3	2	2	2	2	2	Т
LV5C 0000, 0002	20.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Lake Mead Drain to Las Vegas V	Wash 4	3	3	3	2	2	2	2	2	2	Т
LVLE 0000, 0047	20.0	3 13.5	12.0	10.5	6.0	5.0	4.0	3.0	2	1.0	
PROJECT: North Las Vegas Detention Basi										<u>a</u>	
LVUP 0406	3	3 13.5	3	3 10.5	<u> </u>	2	2 4.0	2 3.0	2	2	
PROJECT: Las Vegas Boulevard Drain											1
LVLV 0000	3	3	3	3	2 6.0	2	2 4.0	2 3.0	2	3	
	н	YDROGR	APHIC E	BASIN:	RANG						
PROJECT: Hollywood System, Dunes South											
RWHW 0000 thru 0277	20.0	4	3	3	3	3	<u>3</u> 6.0	<u>4</u> 6.0	3.0	2	
PROJECT: Orchard Collector - Charleston		10.0	12.0	10.0	0.0	19/2/03/02/07		an a	adda - Are		1
SLOR 0158	3	. 4	3	3	4	3	2	3	2	2	Τ
	15.0	18.0	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0	
PROJECT: Beltway Detention Basin & Chan		4	3	3	3	4	3	2	2	2	Т
RWRR 0107 thru 0261 & RWBE 0000	15.0	18.0	12.0	10.5	9.0	10.0	6.0	3.0	2.0	1.0	
PROJECT: Hollywood System, Centennial F	3	eedway #2	Detention 4	Basin 4	3	2	3	3	2	2	Т
RWHW 0300 thru 0412	15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	1.0	
PROJECT: Vandenberg North Detention Ba	sin, Collect	tion & Outfa	all 3	3	3	2	3	4	3	2	T
RWWE 0352, 0397 thru 0439	15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	
PROJECT: Beltway Collection System - Peo		and the second		Service Services			Face la la la la		S. States and		
RWWE 0463 & RWBW 0000	3	3	3	3	4	3	2	3	2	2	Т
PROJECT: Range Wash - Ann Branch	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0	3966
RWAN 0000, 0050	3	3	3	3	3	3	3	2	2	2	Т
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	1
PROJECT: Owens Detention Basin & Outfal SLWA 0130 thru 0175 &	3	3	3	3	4	2	2	2	2	2	T
SLOW 0000, 0005	15.0	13.5	12.0	10.5	12.0	5.0	4.0	3.0	2.0	1.0	1
PROJECT: Range Wash - Beltway Conveya	nce 3	3	3	3	3	2	3	2	2	2	T
RWBW 0030, RWWE 0493 & 0517	15.0	13.5	12.0	10.5	9.0	.5.0	6.0	3.0	2.0	1.0	
PROJECT: Range Wash - Dunes South Dete		in all water	Stand Stands		11111111111111111		ang		South Start		
RWEA 0163, 0164, 0165, 0166 & 0192	3	3	3	2	<u>3</u> 9.0	2	3	3	2	2	T
PROJECT: Speedway North Detention Basi	15.0 n and Outfa		12.0	1 7.0	9.0	5.0	6.0	4.5	2.0	1.0	305
RWHW 0459, 0498, 0499, 0500	3	3	3	2	3	2	2	3	2	2	T
PROJECT: Range Wash - Alto Conveyance,	15.0	13.5	12.0	7.0	9.0	5.0	4.0	4.5	2.0	1.0	1
	3	3	3	2	3	2	2	2	2	2	T
RWAL 0000, 0068	15.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Range Wash - Sloan Channel, St				1 01							1
RWSL 0188	3	3	3	2	2	2	2 4.0	2	2	2	
		13.5	12.0	1 7.0	0.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Las Vegas Boulevard Storm Dra	in wassingered										

						r and Weig					
	Pop.	Land	Public	Access	Avoid.		Relation.	Implem.	Env.	O&M	Prior
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Valu
		CLA	<b>RKC</b>	OUNT	Y						
	HYDROG	RAPHI	C BASI	V: Tropic	ana/ F	lamingo					_
PROJECT: F-4 Patrick Lane/ Fort Apach	ne Road Lateral	and the second			100	100 MENTA 5	相当時の主要に			The second	
FLOQ 0100	3	3 13.5	4	3	4	3	4 8.0	3 4.5	3 3.0	3	91.
PROJECT: Airport Channel - Naples	1 10.0 1	10.5	10.0	10.0	12.0	1.5	0.0	7.5	0.0 1	1.5	
TRMC 0013, 0031	4	3	3	3	4	3	3	2	2	1	87
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	3.0	2.0	0.5	0/
PROJECT: Flamingo Wash - Industrial I		<b>Dr.</b> 3					- 1 1	<u> </u>		01	201
FLWA 0893 & 0896	3	13.5	3	3	<u>3</u> 9.0	3	4 8.0	3	2	3	83
PROJECT: Wagon Trail Channel - Suns								and a Marian		National Articles	1999
WGTR 0111	3	3	3	3	3	3	3	2	3	3	81
PROJECT: Tropicana Avenue Conveya	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.5	007/10
	3	3	3	3	3	4	3	2	1	2	1000
LV01 0001 thru 0135	15.0	13.5	12.0	10.5	9.0	10.0	6.0	3.0	1.0	1.0	81
PROJECT: Flamingo Wash - Maryland t		NADARA SA							1999 (A)	egare (es	d.a.s
FLWA 0621 & 0673	3	3 13.5	3	3	3	3	3 6.0	2	2	0.5	79
PROJECT: Las Vegas Wash - Branch 02							0.0	0.0 1	2.0	0.5	ANS 1
LV02 0001 thru 0294	3	3	3	3	3	2	3	2	2	3	77
PROJECT: Flamingo - Cimarron Branch	15.0	13.5	12.0	10.5	9.0	5.0	6.0	3.0	2.0	1.5	
	3	3	2	3	3	2	3	2	2	2	-
FLCM 0003, 0040	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	1.0	73
PROJECT: Flamingo Wash Maryland - L		10. an 10.	- all a financia di ca	Sector and	- THE REAL PROPERTY OF						
FLMR 0000	3	3	2	3	3	2	3	2	2	1	72
PROJECT: Las Vegas Wash - Christy	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	121531155
LVCH 0000, 0114	3	3	2	3	3	2	3	2	2	1	72
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	12
PROJECT: Tropicana Avenue Conveya	1Ce, Morris to Mo	3	sta 2	3	3	2	2 1	2	211	1	2000
LV01 0151	15.0	13.5	8.0	10.5	9.0	5.0	3 6.0	3.0	2	0.5	72
PROJECT: Las Vegas Wash - Boulder H						and the second	and the second s				(1, -i)
LVBH 0000	3	3 13.5	2 8.0	3	3 9.0	2	<u>3</u> 6.0	2	2	0.5	72
PROJECT: Vegas Valley Drive - Flamin			0.0	10.5	9.0	5.0	0.0	3.0	2.0	0.5	
VAVD 0000 & 0025	3	3	3	2	3	3	2	1	2	1	72
	15.0	13.5	12.0	7.0	9.0	7.5	4.0	1.5	2.0	0.5	<u> </u>
PROJECT: Blue Diamond - Buffalo Bran	10h	3	3	3	3	2	1	2	1	1	2.89
BDBF 0010, 0076, 0125	15.0	13.5	12.0	10.5	9.0	5.0	2.0	3.0	1.0	0.5	71

				Pr	iority Facto	r and Weig	ht				
	Pop.	Land	Public	Access			Relation.		Env.	O&M	Priorit
	5.0	4.5	4.0		3.0	2.5	2.0	1.5	1.0	0.5	Value
HY	DROGRA	PHIC B	ASIN: [	Duck Cr	eek/Blu	e Diamo	ond				
PROJECT: Duck Creek @ Dean Martin	TAT									4	
DCWA 1446 & 1447	20.0	3 13.5	3	3 10.5	3 9.0	4	3 6.0	6.0	3.0	4	92.0
PROJECT: Blue Diamond Channel 02, Dec			Real Providence		September 1999	4700 STOLES		1.00			
BD02 0334, 0358, 0359	20.0	3	3	3	3	4	<u> </u>	4	3.0	4	92.0
PROJECT: Duck Creek Wash, El Camino to	Rainbow	T Warner	and participations		0.0		1999 (1990) 1990 - 1990 - 1990		aline in allogat		S. Songe
DCWA 1775, 1803, 1827	3	3 13.5	4	3	4	7.5	4 8.0	3	3.0	1.5	91.5
PROJECT: Blue Diamond Wash Pebble	1 10.0 1	10.0	10.0	10.0	12.0	1.0	0.0	4.0		100	
BDW4 0000	3	3	4	3 10.5	4	3	4 8.0	3	3 3.0	3	91.5
PROJECT: Duck Creek Jones Boulevard	1 15.0	13.5	10.0	10.5	12.0	1.5	<u>8.0/</u>	4.5	3.0	1.5	a she
DCJB 0000, 0043	3	3	4	3	4	3	4 8.0	3	3 3.0	2	91.0
PROJECT: Duck Creek Haven Street	15.0	13.5	10.0	10.5	12.0	1.5	0.0	4.5	3.0	1.0	Section in
DCHV 0026, 0050, 0057	3	3 13.5	4	3 10.5	4	3	4 8.0	3	3.0	2	91.0
PROJECT: Blue Diamond Wash - Arville to		13.5	10.0	10.5	12.0	1.5	0.0	4.5	0.0	1.0	
BDWA 0276	3	3	3	3	3	3	3 6.0	3	3.0	4	83.0
PROJECT: Silverado Ranch Detention Bas		10.0	12.0	10.0	3.0				3.0	2.0	
BD02 0265, 0277, 0312	3	3	3	3	3	3	3 6.0	3	3.0	3	82.5
PROJECT: Blue Diamond Channel 02, I-15		13.5	12.0	10.5	3.0	1.5	0.0	4.5	0.0	and the second	0.014
BD02 0125, 0151, 0177 & 0359	3	3	3	3	3 9.0	3	<u> </u>	3	3.0	2	82.0
PROJECT: Duck Cr. / Blue Diamond, Berm	15.0 uda to Las V			10.5	9.0	7.5	0.0	4.5	3.0	1.0	1
DCBD 0075, 0082 & 0084	3	3	3	3	3	3	3 6.0	3	2	1	80.5
PROJECT: Duck Creek Wash Tributary 4 -	15.0	13.5	12.0	10.5	<u>9</u> 0	7.5	6.0	4.5	2.0	0.5	C. SALET S
DCW4 0298	3	3	3	3	3	3	<u>3</u> 6.0	3	2	1	80.
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	0.5	00.
PROJECT: Duck Creek, Sunset Park	4	3	3	3	3	2	2	2	2	2	
DCSP 0000	4 20.0	13.5	12.0	10.5	3 9.0	5.0	4.0	3.0	2.0	1.0	80.
PROJECT: Blue Diamond Wash Railroad	1 1 1			1 1						- 11	1
BDW5 0026	1 5.0	4	4	3 10.5	4 12.0	2.5	4 8.0	3	2	0.5	79.
PROJECT: Blue Diamond Channel, Amigo											
BDWA 0087 thru 0174	3	3 13.5	3	2	<u> </u>	3	<u> </u>	3	3.0	2	78.

#### **CITY OF HENDERSON**

#### **10-YEAR CONSTRUCTION PROGRAM**

Amended April 13, 2017					FIRST FIV	E YEARS 7/2016 THRL	1 6/2021			SECOND	FIVE YEARS 7/2021 TH	IRU 6/2026	
	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
L PLAN		Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298.7
Unencumbered from previous year \$42,587.979	0	mulative Available Resources	\$817.686.922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8
		Annual Resources	\$69.683.988	\$1,693,793	\$3,870,319	\$4,227,028	\$19,958,418	\$3,593,270	\$4,007,363	\$4,364,348	\$4,739,541	\$18,862,359	\$4,367,54
YRESOURCES		mulative Available Resources	\$09,063,960	\$1,957,753	\$5,646,878	\$1,428,638	\$18,315,440	\$18,295,824	\$4,131,803	\$8,496,151	\$6,188,853	\$9,864,223	\$14,231,7
Unencumbered from previous year (\$2,729,093)													
ENTITY TOTAL	\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267	\$3,071,616	\$3,612,886	\$18,171,384	\$0	\$7,046,840	\$15,186,988	\$0
DROGRAPHIC BASIN: PITTMAN	\$385,345,198	\$118,051,220	\$49,982,074	(\$457,326)	\$181,195	\$8,445,267	\$3,071,616	\$2,847,350	\$18,171,384	\$0	\$2,535,600	\$15,186,988	\$0
YSTEM: Pittman Burns	\$62,860,544	\$16,710,795	\$6,780,223	(\$158,366)	\$0	\$0	\$0	\$0	\$379,503	\$0	\$0	\$6,559,086	\$0
PROJECT: Galleria to Boulder Hwy.	and the stand of the stand	we view and the attack of the	Maria de Sala de Sala da		and the second s	a dard and a start of	See		A contract of the second		and the second se	and a second second	a bat at all
Design/Admin	Design Started 09/10	\$331,728		a second second states and	marker applications its	and the state of the	Sec. Margarething and	and the second second	\$41,740	and the second second	a second all second and	\$596,280	distant.
Right-of-way PTSU 0000 & 0023	HEN12H09	\$265,382	\$6,938,589	<ul> <li>Constitution (Ch)</li> </ul>	CONSERVATION OF	and the states	and the second second second	Maria Carlos and	\$337,763		In the second second second	\$5,962,806	All the second second
Construction	Eng. Est.	\$2,371,852		A Concert Stationard		and the second second	and the second second second	and the second se		Contract of the stand of the		\$5,962,806	Million Providence
PROJECT: Pioneer Detention Basin Expansion an		Contraction of the second s	and the second	Land and a strength of the	and the second and	and and a start of the start of	1		- head 2	and i and the	River and a star	- Annahar String	
Design/Admin PTVW 0186, 0187 &	Design Started 09/10		(\$158,366)	and the second	The second second			ALTAN HOUSE CALLS STATE	and the second se	Contraction of the second second			-
Right-of-way PTIS 0000 CLOSEOUT Construction	HEN05D09 HEN05F12 / Supplement		(\$158,399)	(\$158,366)	ment and the state of the	Activity of the second	Contraction of the second			Sector Se			
		400 007 000	4040 570		*0	\$0	\$840,570	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Pittman Beltway	\$197,079,852	\$26,037,688	\$840,570	\$0	\$0	30	\$640,570	\$0	30	\$0	30	şu	
PROJECT: Anthem Parkway Channel - Horizon Ric		1. Interest Margaret - margaret	The same and an arrive such	Int the	andre a das		and the second	and a second and a second at	Later and	Se Iller	- Barris	2 hourses	
Design/Admin	Design Started 09/10	\$92,803	40.00 670	AND AN THE AVER THE	Cardo Vil	\$0	\$44,534	To all the second second	Although a second second	Charles Store Street Street	Contraction of the second s		- 10-11-1
Flight-of-way PTAP 0018 Construction	HEN22A09	\$74,242 \$663,541	\$840,570			\$0	\$796.036						
				(0.001 (0.1)	A104 405			40.047.050	**	\$0	\$0	\$0	\$0
YSTEM: Lower Pittm an	\$124,601,910	\$19,509,780	\$2,057,124	(\$971,421)	\$181,195	\$0	\$0	\$2,847,350	\$0	\$0	\$0	30	\$0
PROJECT: Whitney Wash Channel	- Children and Comments	and the second	SWEED BOARD	Sen an and many	All Ale II	A second se	And	and a fail	the general and	a			li-Je-
CLOSEOUT Design/Admin	Design Started 09/10	\$44,526		(\$161.690)	\$181,195	the second second	Contraction (Charles Charles	\$258,850	Shakes with the second	All marks and plant provide		and the second sector of the second	Charles (1995)
Right-of-way WWDC 0069 Construction	HEN07D09	\$35,620 \$318,355	\$2,888,855	so, you then the much	an a			\$2,588,500	England and the second				
PROJECT: Pittman Wash - UPRR to Santiago	Eng. Est.	\$318,355				and	4 5 5 M						
CLOSEOUT Design/Admin	Design Started 09/10		11 - 11 - 11 - 11 - 11 - 11 - 11 - 11	(\$31.141)	Nete of the second second	No. of Concession, Name	Enter Contraction of the		Contraction of the second		A CONTRACTOR ALL CONTRACTOR	NAME OF COMPANY OF COMPANY	10m
Decien/Admin PTWA 0048,	HEN07B09		(\$809,731)	Second Contraction in	Contraction of the	Colore and the same	Contraction and	and distants		By Million and State	a succession of the second	and superior straighters	Rept Line - Long
CLOSEOUT Construction 0056 & 0092	HEN07E11 / Supplement			(\$778,590)		and the weather weather	NW CONTRACTOR OF LAND			Mark and the second		Strain - Andrew March	allen Mary
NOTEM HER BING	\$629,562						\$2,231,046	\$0	\$17,791,881	\$0	\$2,535,600	\$8,627,902	\$0
SYSTEM: Upper Pittman	3028,302	\$48,657,734	\$40,304,157	\$672,461	\$0	\$8,445,267	42,201,010						
PROJECT: Pittman North Detention Basin Outfall		\$48,657,734	\$40,304,157	\$672,461	\$0	\$8,445,267	42,201,010		Entrannel - 2				- a.e. T.
		\$1,319,867	\$40,304,157	\$672,461	\$0	\$8,445,267	\$950,051		\$671,939	No Charles			
PROJECT: Pittman North Detention Basin Outfall		\$1,319,867 \$1,055,894	\$40,304,157	\$672,461	\$0	\$8,445,267	and the Said						
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-d-way Construction PTNO 0000 thru 0073 Construction	St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053	and the second second	\$672,461	\$0	\$8,445,267	\$950,051		\$671,939 \$12,010,913				
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-drway Construction PROJECT: Pittman North Detention Basin and Ou	St. Rose to Spencer tfall - Phase II - Starr Av	\$1,319,867 \$1,055,894 \$9,437,053	and the second second		\$0	\$8,445,267	\$950,051						44
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-ferway Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Design/Admin	St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053	\$14,532,902	\$672,481	\$0	\$8,445,267	\$950,051						
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Design/Admin Right-of-way PTWA 0684	St. Rose to Spencer tfall - Phase II - Starr Av	\$1,319,867 \$1,055,894 \$9,437,053 enue	and the second second	\$34,500	50	\$8,445,267	\$950,051						4 .
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-of-way PTN0 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Design/Admin Right-of-way PTWA 0684 1st Supplement Construction	St. Rose to Spencer tfall - Phase II - Starr Av HEN16A01	\$1,319,867 \$1,055,894 \$9,437,053	\$14,532,902		\$0	\$8,445,267	\$950,051						4
PROJECT: Pittman North Detention Basin Outfall Design/Admin Rightforway PTN0 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Design/Admin Flight-ofway PTWA 0684 PROJECT: Pittman North Detention Basin and Out	St. Rose to Spencer tfail - Phase II - Starr Av HEN16A01 tfail	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422	\$14,532,902	\$14,500 \$4130,521	\$0	\$8,445,267	\$950,051 \$900,000						4
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-of-way PTN0 0000 bru 0073 Construction PROJECT: Pittman North Detention Basin and Out 1st Supplement Construction PROJECT: Pittman North Detention Basin and Out 1st Supplement Construction PROJECT: Pittman North Detention Basin and Out 19th Supplement Design/Admin	St. Rose to Spencer tfall - Phase II - Starr Av HEN16A01	\$1,319,867 \$1,055,894 \$9,437,053 enue	\$14,532,902	\$34,500	50		\$950,051 \$900,000						4
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-of-way PTN0 0000 bru 0073 Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Design/Admin Right-of-way 1st Supplement Construction PROJECT: Pittman North Detention Basin and Ou 13th Supplement Design/Admin Right-of-way PTN0 0180 bru 0182 Construction	St. Rose to Spencer Ifall - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est.	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422	\$14,532,902 \$465.021	\$14,500 \$4130,521	50		\$950,051 \$900,000						2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
PROJECT: Pittman North Detention Basin Outfall     Design/Admin     Right-of-way     PTNO 0000 bru 0073     Construction     PROJECT: Pittman North Detention Basin and Ou     tat Supplement Design/Admin     Right-of-way     PTWA 0684     1st Supplement Design/Admin     Right-of-way     PTWA 0180 bru 0182     Construction     PROJECT: Pittman North Detention Basin and Ou     13th Supplement Design/Admin     Right-of-way     PTWO 180 bru 0182     Construction     PROJECT: Pittman North Detention Basin and Ou	St. Rose to Spencer Ifall - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est.	\$1.319.867 \$1.055.894 \$9.437.053 enue \$580.422 \$1.334.687 \$9.872.999	\$14,532,902 \$465.021	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,051 \$900,000		\$12.010,913				
PROJECT: Pittman North Detention Basin Outfall     Design/Admin     Right-drwg     Construction     PTNO 0000 thru 0073     Construction     The Supplement Design/Admin     Right-drwg     PTWA 0684     THE Supplement Design/Admin     Right-drwg     PTWA 0684     PROJECT: Pittman North Detention Basin and Ou     13th Supplement Design/Admin     The Supplement Design/Admin     Right-drwg     PTNO 0180 thru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     PTNO 180 thru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin	St. Rose to Spencer Ifall - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est.	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,599 \$366,576	\$14,532,902 \$465,021 \$8,375,284	\$14,500 \$4130,521	50	\$544,848	\$950,05						
PROJECT: Pittman North Detention Basin Outfall     Design/Admin     Right-drway     PTNO 0000 thru 0073     Construction     PROJECT: Pittman North Detention Basin and Ou     ist Supplement Design/Admin     Right-drway     PTWA 0684     1st Supplement Design/Admin     Right-drway     PTWA 0180 thru 0182     Construction     Right-drway     PTNO 0180 thru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     Right-drway     PTNO 180 thru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     Right-drway     PTNO 180 thru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     Right-drway     PTNO 180 thru 0049	St. Rose to Spencer Ifall - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est.	\$1.519.867 \$1.055.894 \$9.437.053 enue \$580,422 \$1.334,687 \$9.872.999 \$306,976 \$317.581	\$14,532,902 \$465.021	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,051 \$900,000		\$12,010,913				
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-drway Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Construction PROJECT: Pittman North Detention Basin to Larse Oesign/Admin Right-drway Construction PROJECT: Pittman North Detention Basin to Larse Design/Admin Right-drway Construction PTSD 0000 hru 0043	St. Rose to Spencer tfall - Phase II - Starr Av HEN16A01 fall Eng. Est. Phase Long Eng. Est. Phase Long En	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,599 \$366,576	\$14,532,902 \$465,021 \$8,375,284	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,05		\$12,010,913 \$12,010,913 \$202,099 \$3,612,513				
PROJECT: Pittman North Detention Basin Outfall     Design/Admin     Right-drway     PTNO 0000 thru 0073     Construction     Tai Supplement Design/Admin     Right-drway     PTWA 0884     Tai Supplement Design/Admin     Right-drway     PTWA 0884     Tai Supplement Design/Admin     Right-drway     PTWA 0884     Tai Supplement Design/Admin     Right-drway     PTNO 0180 thru 0182     Construction     PROJECT: Pittman North Detention Basin and Ou     Tai Supplement Design/Admin     Right-drway     PTNO 180 thru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     Right-drway     PTNO 180 thru 0182     Construction     PROJECT: Pittman Worth Detention Basin to Larse     Design/Admin     Right-drway     Construction     PTSD 0000 thru 0043     Construction     PTSDECT: Pittman West Detention Basin & Outfall	St. Rose to Spencer tfall - Phase II - Starr Av HEN16A01 fall Eng. Est. Phase Long Eng. Est. Phase Long En	\$1.319.867 \$1.055.864 \$9,437,053 enue \$580,422 \$1.334,687 \$9,872,599 \$396,976 \$317,581 \$2,838,375	\$14,532,902 \$465,021 \$8,375,284	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,05		\$12,010,913				
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-drwsy PTN0 0000 bru 0073 Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Construction PROJECT: Pittman North Detention Basin and Ou 13th Supplement Design/Admin Right-drwsy PTN0 180 bru 0182 Construction PROJECT: Pittman North Detention Basin to Larse Design/Admin Right-drwsy PTD0 180 bru 0182 Construction PROJECT: Pittman North Detention Basin to Larse Design/Admin Right-drwsy PTD0 000 bru 0043 PROJECT: Pittman West Detention Basin & Outfall	St. Rose to Spencer tfall - Phase II - Starr Av HEN16A01 fall Eng. Est. Phase Long Eng. Est. Phase Long En	\$1.519.867 \$1.056.894 \$9,437.053 enue \$580,422 \$1,334,687 \$9,872.999 \$396,975 \$31,751 \$2,938,375 \$3,129,791	\$14,532,902 \$465.021 \$9,375,284 \$4,473,030	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,05		\$12,010,913 \$12,010,913 \$202,099 \$3,612,513		\$2,535,600		
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-drway PTN0 0000 bru 0073 Construction PROJECT: Pittman North Detention Basin and Ou 1st Supplement Design/Admin Right-drway PTWA 0684 PROJECT: Pittman North Detention Basin and Ou 19th Supplement Design/Admin Right-drway PTN0 180 bru 0182 Construction PROJECT: Pittman North Detention Basin to Larse Design/Admin Right-drway PTSD 0000 bru 0043 PROJECT: Pittman West Detention Basin & Outfall Design/Admin Right-drway PTLA 0127 bru 0141 A 0181 bru 027 bru 0141 A 0181 bru 027 bru 0141 A 0181 bru 027 bru 0141	St. Rose to Spencer tfall - Phase II - Starr Av HEN16A01 fall Eng. Est. Phase Long Eng. Est. Phase Long En	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,599 \$396,976 \$377,581 \$2,383,375 \$3,129,791 \$2,303,314	\$14,532,902 \$465,021 \$8,375,284	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,05		\$12,010,913 \$12,010,913 \$202,099 \$3,612,513		\$2.535,600	\$1,000,000	
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-drwsy PTN0 0000 bru 0073 Construction PROJECT: Pittman North Detention Basin and Out 1st Supplement Construction PROJECT: Pittman North Detention Basin and Out 19th Supplement Construction PROJECT: Pittman North Detention Basin and Out 19th Supplement Construction PROJECT: Pittman North Detention Basin to Larset Design/Admin Right-drwsy PTN0 180 bru 0182 Construction PROJECT: Pittman Worth Detention Basin to Larset Design/Admin Right-drwsy PTN0 180 bru 0182 PROJECT: Pittman Worth Detention Basin & Outfall	St. Rose to Spencer Itali - Phase II - Starr Av HEN16A01 tali Eng. Est. on Lane	\$1.519.867 \$1.056.894 \$9,437.053 enue \$580,422 \$1,334,687 \$9,872.999 \$396,975 \$31,751 \$2,938,375 \$3,129,791	\$14,532,902 \$465.021 \$9,375,284 \$4,473,030	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,05		\$12,010,913			\$1,000,000	
PROJECT: Pittman North Detention Basin Outfall     Design/Admin     Right-of-way     PTM0 0000 bru 0073     Construction     PROJECT: Pittman North Detention Basin and Ou     1st Supplement Design/Admin     Right-of-way     PTW0 180 bru 0182     Construction     PROJECT: Pittman North Detention Basin and Ou     13th Supplement Design/Admin     Right-of-way     PTW0 180 bru 0182     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     Right-of-way     PTSD 000 bru 043     Construction     PROJECT: Pittman North Detention Basin to Larse     Design/Admin     Right-of-way     PTSD 000 bru 043     Construction     PROJECT: Pittman North Detention Basin & Outfall     Design/Admin     Right-of-way     Construction     PTA 0127 bru 0141     Design/Admin     Right-of-way     Construction     Right-of-way     Construction     PTA 0127 bru 0141     Design/Admin     Right-of-way     Construction     Right-of-way     Right-of-way     Right-of-way     Right-of-way     Right-of-way     Right-of-way     Construction     Right-of-way     Right-	St. Rose to Spencer Itali - Phase II - Starr Av HEN16A01 tali Eng. Est. on Lane	\$1,319,867 \$1,055,864 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,999 \$306,976 \$1,751 \$2,838,375 \$3,129,791 \$2,503,834 \$20,239,509	\$14,532,902 \$465.021 \$9,375,284 \$4,473,030	\$14,500 \$4130,521	50	\$544,848 \$7,622,998	\$950,05		\$12,010,913 \$202,099 \$3,612,513		\$2,535,000	\$1,000,000	
PROJECT: Pittman North Detention Basin Outfall Design/Admin Right-drwsy PTN0 0000 bru 0073 Construction PROJECT: Pittman North Detention Basin and Out 1st Supplement Construction PROJECT: Pittman North Detention Basin and Out 19th Supplement Construction PROJECT: Pittman North Detention Basin and Out 19th Supplement Construction PROJECT: Pittman North Detention Basin to Larset Design/Admin Right-drwsy PTN0 180 bru 0182 Construction PROJECT: Pittman Worth Detention Basin to Larset Design/Admin Right-drwsy PTN0 180 bru 0182 PROJECT: Pittman Worth Detention Basin & Outfall	St. Rose to Spencer Itali - Phase II - Starr Av HEN16A01 tali Eng. Est. on Lane	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,599 \$396,976 \$377,581 \$2,383,375 \$3,129,791 \$2,303,314	\$14,532,902 \$465.021 \$9,375,284 \$4,473,030	\$14,500 \$4130,521	50	\$544,848 \$7,622,996	\$950,05		\$12,010,913			\$1,000,000	

# CITY OF HENDERSON

#### **10-YEAR CONSTRUCTION PROGRAM**

Amended April 1	3, 2017					FIRST FIN	E YEARS 7/2016 THR	U 6/2021			SECOND	FIVE YEARS 7/2021 TI	HRU 6/2026	
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
		Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
L PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,70
Unencumbered from previous year \$42	2,587,979	(	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,89
Y RESOURCES			Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028	\$19,958,418	\$3,593,270	\$4,007,363	\$4,364,348	\$4,739,541	\$18,862,359	\$4,367,54
	,729,093)	(	umulative Available Resources	1 - Handland	\$1,957,753	\$5,646,878	\$1,428,638	\$18,315,440	\$18,295,824	\$4,131,803	\$8,496,151	\$6,188,853	\$9,864,223	\$14,231,77
ENTITY TOTAL		\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267	\$3,071,616	\$3,612,886	\$18,171,384	\$0	\$7,046,840	\$15,186,988	\$0
DROGRAPHIC BASIN: C-1		\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0	\$0	\$765,536	\$0	\$0	\$4,511,240	\$0	\$0
STEM: C-1		\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0	\$0	\$765,536	\$0	\$0	\$4,511,240	\$0	\$0
PR OJECT: Center Street Storm Drain	5	and the second	and Prosente		the second second	100 St. 20							manal man man	
1st Supplement Design/Admin		Design Started 09/10	\$450,588		\$34,849	State of the state of the	The Barry Barry Barry Barry Barry Barry	A State Stranger States	and the barrier and	the manufacture and	hipson and mailwrite	a mayang n hituwan	Manufer and Station	Course Walkers
	000 thru 0075	HEN23A09		\$519,535	\$49,500			and the state of the state		The second second	and the second second	a service and the service strands	and a second division of	
	1LM 0095		\$360,470		A STREAM CONTRACTOR		S. Contract Management	A CONTRACTOR OF	A CONTRACTOR OF A CONTRACTOR	Stranger and the second second		Contraction of the second second	- AND	Internet gent
1st Supplement Construction			\$3,221,701		\$435,186	Disconduction in		Contraction Property	the second to represent	Anthen Street and Street	HER THE STORE STORE	And the bring of the		CERTIFICATION CONTRACTOR
PROJECT: C-1 Channel, SNWA Drop	Structure to La	ike Mead	The second second			- and here		national and		the second second	and the second s	\$239.000		
Design/Admin	0161 & 0173		\$442,522	\$5,276,778	and the second	and the second second second		1000 Barrier 1000	\$328,087 \$437,449	and the second s		\$239,000	0	Conception in the
Right-of-way C1CH	0161 & 0173		\$354,018 \$3,164,033	\$5,276,778		AND TO THE SUCCESSION		- The Contract of the	\$437,443	3		\$4,272,234	4	
PROJECT: Equestrian Tributary			\$3,104,033		En a B		and the second second			10 0 1 V 2	an and a line			allocation of the
Design/Admin				and the second se	And a second second second		Concernation with the second		and the second second		Service and and service		Second and and the	Relation of the owner
	0000 & 0002			(\$31,244)		1. A	AND		and all matters	Autor Street Street	NEW DECK STORE	Santa and States and	Contraction of the second second	A JESCOM STRAND
CLOSEOUT Construction	-				(\$31,244)	and a survey of solar	and the second second	MC LAURIDED OF DA	Contraction in a strategic	Ser Security and the	and a second second	California and a second second		Sec. 24 Children
PROJECT: Equestrian Tributary, Pha	sell	and the second second second	Salar operation of the strength		New Market In the second	The state of the second st	and the second line	The first state of the second s	A	AL AL	Stan State	R. 4. 9 . 1	and the second s	
CLOSEOUT Design/Admin		Design Started 09/10			(\$79.274)	States and the state of the state	the second de with	LALLING PROJECTION	retigion tomorrowing	Ling - and - and - and		A State of the State of the		the states
	0044 & 0065	HEN06109		(\$294,925)	- the manufacture of the second	and the second second			A COMPANY AND A COMPANY	Here and the second	All Sol Versel and	The second second	A SAME PROPERTY AND A SAME AND A	ALC: NO.
CLOSEOUT Construction		Eng. Est.			(\$215,651)	APA DAGS DAY	NAME OF THE CONTRACTOR	A COLOR OF A	AND DESCRIPTION OF THE	and the second second second second	and the second second		and the first second	Carling and the lot of

#### EXHIBIT C

#### CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Apr	Amended April 13, 2017						IVE YEARS 7/2016 THE	il chont					1011 choose	
-	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	1	(Year 1
	Mile Range	Comments	Per MPU	Plan	(Tear 1) FY 16/17	(Tear 2) FY 17/18	(Tear 3) FY 18/19	(Year 4) FY 19/20	(16ar 5) FY 20/21	(Year 6) FY 21/22	(Year 7) FY 22/23	(Tear 8) FY 23/24	(Year 9) FY 24/25	FY 25/
L PLAN	inite ridinge	Comments	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unencumbered from previous year	\$42,587,979	C	umulative Available Resources	\$817,686,922	\$46,337,814	\$27.060.780	\$16,760.347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,938,569	\$72,646,699	\$83,858.
RESOURCES	41k,007,070		Annual Resources	\$348.573.056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245
Unencumbered from previous year	\$12,900.801	0	umulative Available Resources	\$040,570,050	\$21,726,884	\$1,904,313	\$4,312,137	\$4,139,343	\$6,659,820	\$1,621,637	\$1,705,931	\$8,291,228	\$5.727.041	\$3.671.7
TOTAL	\$12,300,001	\$957,137,971	\$684.948.614	\$344,901,273	\$11,676,290		\$17.186.646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90.001.021	\$22,301
ROGRAPHIC BASIN: CENTRAL		\$403,721,768	\$385,155,042	\$211,637,377	\$2,674,550	\$643,431	\$17,186,646	\$42,443,571	\$7,824,693	\$3,370,811	\$19,501,798	\$14,299,321	\$81,391,437	\$22,301
YSTEM: LV Wash I-15 Tributary		\$109,476,846	\$77,154,912	\$15,359,506	\$1,149,294	\$493,431	\$0	\$6,932,027	\$6,784,754	\$0	\$0	\$0	\$0	\$0
			311,134,012	\$10,000,000						+-	30	+-	1	+-
PROJECT: Freeway Channel - W Design/Admin	asnington, valley V	new to Decatur	\$727,252	ALL REAL PROPERTY AND A DE M		\$493.43			\$359.457					C Part of
Right-of-way	LV15 0602		\$727,252 \$581,802	\$7,278,165	THE WORLD STORES AND	\$493,43		and the second second	\$359,457		Contraction of the second		COMPLEX DEPOSITION COM	
Construction			\$5,199,850	••••••	And a second	Constant American Street			\$6,425,297	Automation of Sciencian		- The second second	and and the second of	No. of Concession
PROJECT: Freeway Channel - W	shington, Rancho	to Valley View	and the second	and the second second second second			A NOT THE REAL PROPERTY.	Second Street Street	the second second	A	and the second second			and a star
Design/Admin			\$765,329		\$499,294	The second se	www.dennedlandla	\$367,260	Contraction of the second	the track that is the	Par absorbits	St. Lonbactured Same of	and the second second second second	1-militering
Right-of-way	LV15 0528		\$612,263	\$7,431,321		Constant of the second			NUT THE REPORT OF	the second s		States - Constant	and the management of	in the second second
Construction	1.1	Devel	\$5,472,102		the state of the state	a can present the star size	A CONTRACTOR AND A	\$6,564,767	Committee Include frees	and the second second	and the second second	description the conflictual	CONTRACTOR DE LA CONTRACTORIA	Contraction and
PROJECT: Freeway Channel - Wa 3rd Supplement Design/Admin	snington, MLK to I		A: 407 A 40	Contraction of the Contraction of the			plan and the de		and the the second	Constant of	and some days	and a day of the second		an in the second
	V15 0424, 0472 & 0474	Design Started 11/12 LAS14C11	\$1,007,949 \$806.359	\$850,000	\$200,000	a statistica - Andrewski	A COLORADO AND A COLORADO A	The second second second	Contraction of the second		Charles Stephenstern State	and the second	and the second	- and a second
3rd supplement Construction	10 0424, 0472 0 0474	DASINGTT	\$7,206,834	4000,000	\$450,000		Louis a March March	Second Street Street Street	We consider the	dente mailleans				
STEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,555,478	\$0	\$150,000	\$0	\$14,335,444	\$0	\$2,156,933	\$15,254,959	\$0	\$29,658,142	\$0
PROJECT: Las Vegas Wash - St	wart to Bonanza	and the second sec	100 miles 200 miles	The second second second		State of the second	and the second se			The state of the s	and the standard states of the states	The second second second		-
Design/Admin		Design Started 11/12	\$582,295			\$75,000	SKOVA SEL GENERAL	\$279,427		A Contract of the second		and here produced with the	Stand Country Country	
Right-of-way	LVMD 1121 & 1149	CLA15D12 / LAS28C12	\$465,836	\$5,349,191		A character and a superior				The second second second				Construction of the second
Construction			\$4,163,416					\$4,994,764		and a second damage		A CARLES CONTRACTOR		
PROJECT: Meadows - Charlesto	n, Essex to Lindell	and the second second		All Managers and Street Stre	Barris Barrow	Anna and the state	and and all all		and the second second	an is all and	a wan an and the of			and the second of
Design/Admin Right-of-way	MECN 0000, 0061		\$881,492 \$705,194	\$9,929,004		the second second second	Constant in the constant	and the second	Alter and a state	\$673,146	6	Contraction and the second	\$490,377	and the second second
Construction	MECH 0000, 0001		\$6,302,669	\$9,823,004					The second second				\$8,765,481	
PROJECT: Meadows - Charlesto	n, Lindell to Rainbo	DW			1. 3			and the second second	factor and the second	197		5		
Design/Admin		and the second s	\$1,176,062		Contractor and the second	and the second second second	and Parameter States	A D TEACHTRAN	And the second second	\$898,092	2	descentions invites some	\$654,246	
Right-of-way	MECN 0123, 0223		\$940.848	\$13,248,988	Contract of the second	and the second second	Contraction Residence		In American Street and					
Construction			\$8.408.837		The second second second	a second second	1 CONTRACTOR OF			A STATEMENT OF STATEMENT	Contraction of the	Contract of the second	\$11,694,650	C. Depty Co.
PROJECT: Cedar Avenue Chann	el Improvements		1 40,000,000 I		the second second				al and have a	the set of the set of the set	Statement and statement			
Design/Admin	CACN 0001 & 0035,	Design Started 13/14	\$877,918		and the state of the second second	\$75,000	0	\$421,288	-way-to-back and the	Ward and Prain and All	Constant Sector Managers		Sector and a first state of the	- malutilities la
Design/Admin	CACN 0001 & 0035, CNST 0000	LAS25B13	\$702,335	\$8,026,814		- University of the second	sections and the	Contraction of the second	and the second second					
Construction		and the second second	\$6,277,116		The second second second	a start for the startes	and the second second	\$7,530,526	A CARLES AND A CARLES	A Station and A Station	The Carlo States and		the second states of a	A STATISTICS
PROJECT: Owens Avenue East -	LV Wash to Mojave	•	an and an and	S		St		the second s				And the second	the second secon	
Design/Admin			\$1,541,300		Association of the sta	n new my next with		\$1,109,440	and the second second	and the second second	\$808,210	and the state and the		Stall Marcal
Right-of-way	LVOE 0000		\$1,233,040 \$11,020,297	\$16,364,398			a service and the service		South States	and the second second second	\$14.446.749			Contraction of
Construction	Malaura to Forda		\$11,020,297				AND STORE STORE					1	NUMBER OF THE OWNER	
PROJECT: Owens Avenue East Design/Admin	mojave to Eastern		\$766,974		and water and	- Section all a sec				and the second second second		a state of the	a miner distant	1.1.1
					The state of the second	and the second second second second	W STOMPSTON BARRIES	ALL AND A CONTRACT OF ANY A	and and some of the second states	\$585,695	Contraction of the second second second	And the state of t	\$426,670	Contraction of the
Right-of-way	LVOE 0085		\$613.579	\$8,639,083	CONTRACTOR OF A			and the second se	Contraction of the second second second second	Contraction of Contraction Contraction Contraction	<ul> <li>Internet and the state of the s</li></ul>	A REAL PROPERTY AND A REAL	A CONTRACTOR OF A CONTRACTOR O	1

#### CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Apr	il 13, 2017					FIRST FI	VE YEARS 7/2016 THR	U 6/2021			SECOND	FIVE YEARS 7/2021 TI	HRU 6/2026	
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/
PLAN			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unencumbered from previous year	\$42,587,979	Ci	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858
RESOURCES			Annual Resources	\$348.573.056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245
Unencumbered from previous year	\$12,900,801	0	mulative Available Resources	\$040,070,000	\$21,726,884	\$1,904,313	\$4,312,137	\$4,139,343	\$6,659,820	\$1,621,637	\$1,705,931	\$8,291,228	\$5,727,041	\$3,671,
OTAL	V12,000,001	\$957,137,971	\$684,948,614	\$344,901,273	\$11.676.290	\$37,763.512	\$17,186,646	\$92.690.431	\$14,136,196	\$23,614,393	\$20,146,727	\$15.384.939	\$90,001,021	\$22,301
TEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,722,393	\$1,525,255	\$37,703,312	\$17,186,646	\$21,176,100	\$1,039,939	\$1,213,878	\$4,246,840	\$14,299,321	\$51,733,295	
	August Frank		\$1/4,027,284	\$134,722,393	\$1,020,200	\$0	\$17,106,646	\$21,176,100	\$1,039,939	\$1,213,878	\$4,246,840	\$14,299,321	\$51,/33,295	\$22,30
PFOJECT: Boulder Highway Sal Design/Admin	nara Avenue - Easte	Design Started 09/10	\$1,584,691		a a manufacture all an	and the second s	And a strange of the	E	A	have an and side	\$1,246,444		\$881,568	
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,886,043	the second second			And the second		\$0	\$1,240,444	The second s	\$00,1886	
Construction	2110110000,0020	CHOLINGO	\$11,330,541			and the second second	All and a second second		the state of the s	Teda Series State			\$15,758,031	A Carling States
PROJECT: Sahara Avenue - East	tern Lateral		and the wheel the	Alter a strong and the family	the second second	Contraction of the second	and an and	A		Kan ah	Real Property and the		TIMPOLE AND A	
Design/Admin			\$301,160		Shipping Madall	Designed all the second second	Aller and the state	and the shear and	A STREET STREET STREET	\$0	\$236,878	Manager Marsould	\$167,536	and the state
Right-of-way	SAEA 0000		\$240,928	\$3,399,126			The contract of the start	Same and the second	and the standard and the		E State and a	Contraction of the second	and the second	and the second second
Construction			\$2,153,296		and the second second second	Construction and the second	And Street, St	State of the second second	Unit Karry Contraction	resting with the state of	Sector States Sector		\$2,994,712	
PROJECT: Boulder Highway Sal	nara Avenue - Mary	land to Eastern		the second second	an service and	And the sure want	and a dealer and them		and the local		The second secon			
Design/Admin Right-of-way	BHSA 0075		\$1,451,440 \$1,161,152	\$16,382,072	and the second state	England and the states	Constant in constanting	Local and the second	Surveyed Walk Street of	\$0	\$1,141,635	and size at the second	\$807,440	- All Marcally
Construction	BHSA 0075		\$1,161,152 \$10,377,798	\$16,382,072	and the second sec		Concept of the second second second		42.11.200-11.11.1	- Andrew Contraction	All and the second s	A STATE OF STATE	\$14,432,996	
PROJECT: Boulder Highway Sal	nara Avenue - LV B	vd to Maryland		and the second second	a sea a s		and the same		and the second s	and the second			14,402,000	
Design/Admin			\$2.062.012		Le Com de la Maria	A CARDON CONTRACTOR	State State State	Rent States and States and	a second second second	and the second second	\$1,621,882	and the most survey of		-
Right-of-way	BHSA 0175		\$1,649,610	\$23,923,000	The second s			- The Constant of the	Construction of the	and the second second	States and a second second	and the second second second		State Markenster
Construction			\$14,743,385		Colored and the second	a mangalang ang pang katilang	Personal sector and sectors.		New participation of the	and the second second second		a a transmission and the	CONTRACTOR PROPERTY	\$2
PROJECT: Flamingo - Boulder H	wy. North, Charles	ton - Main to Marylan		and the second second	Condense of the second	And I Market Barrier					and the second s		Designed and the Party of the P	
Design/Admin			\$474,725		\$309,707	ne_doni Americani	is a contraction of the	\$227,807	description of the second second	10 Pr. 4 Sec. Still belows	No. 20 No. KOUDE (1990)	in this autions of the log	and the other sector sectors	WEET CONTRACTOR
Right-of-way Construction	FLBN 0281, 0312		\$379,780 \$3,394,278	\$4,609,558		The Barbert Color	Contraction of the	\$4,072,045	CHT.	Friday and the state of the	and the second second	on Subscreen String of the		Alexandren in
PROJECT: Flamingo - Boulder H	lighway North - Boy	ulder Hwy, Sahara to			The Party of the	an and a second	State and Inc. of the		19 . W. 8			A Contraction of the second	Contract distantion of the	CONTRACTION OF
Design/Admin	3	Design started in 15/16	\$1,954,412			ALL CONTRACTOR OF THE OWNER	\$910,551	Contractor - Aller - Aller	LANDON COMPANY		15 MUADERING BARRIE	and the second second second	International Astronomical	
Right-of-way	FLBN 0038	LAS29B15	\$1,563,530	\$17,186,646	Contraction of the second s	1	4910,551				Colore a colore a colore		The second s	
Construction			\$13,974,050		The second second second	A CONTRACTOR STORES	\$16,276,095	1	Contraction of the second second	Construction of the second second		Collins and the second		
PfiOJECT: Flamingo - Boulder H Design/Admin Right-of-way	LBN 0167, 0180, 0205 &	on - Boulder Hwy to N	aryland Parkway and M \$1,863,218 \$1,490,575	faryland Pkwy System	\$1,210,549			\$894,106						
Construction	FLMP 0000		\$13,322,013	410,001,191	\$5,000			\$15,982,143	Tribus Tribut and the st					
PROJECT: Las Vegas Wash - Bor	nanza - Las Verne	Wash to Lamb	\$10,022,010		Personal Property and the		stadio a succession	\$15,962,143				Construction of the second second	and the second se	and the second second
Design/Admin			\$1,094,511		A PROPERTY AND A REAL PROPERTY				\$811,472	and the second second		\$591,145		-
Right-of-way	LVBZ 0000		\$875,609	\$11,969,339		a hard the second of the		States and states	4011,472	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		4551,145		
Construction			\$7,825,754		Line - Anno San Cong	en allana shahara	Billion and Contained	the state of the state of the	and the state of the state	C. THE CONTRACT OF A		\$10,566,721	and the second second	
PROJECT: Las Vegas Wash - Bo	nanza - Lamb to Pe	cos		and the second the		Land .	and the sea			To Bernard Street		All the second second		and the second s
Design/Admin			\$1,589,587		Contract Contract	and the second second	Second Contractory		and the second second	\$1,213,878	All and a second second	have a support	\$884,292	and and a star
Right-of-way	LVBZ 0084, 0114		\$1,271,670	\$17,904,890	official strend Ministers	Contraction of the Contract	STRAIN BOULD STORE	Participation and the second	and a start in the contract of	in the second second	bueness of the strength	Subscription and a solid	and the second second	richiology and
Construction			\$11,365,650		1.11 (1.11) (1.11) (1.11) (1.11)	and the second			Contraction of the Children	- U- AST - CONTRACTOR	And the second second	San State States	\$15,806,720	were the second
PROJECT: Flamingo - Boulder H	wy. North, Main St.			- Contractor Contractor	and and and a	and the second statement of the	a filling and		A DAY IN A DOWN	The other states of the second		THE ADDRESS	a list of the second second	
Design/Admin		Design Started 10/11	\$308,156			C			\$228,467	A second second second second	And Early	\$166,435		a ye erene
Right-of-way Construction	FLBN 0342	LAS29A10 Engr's Est	\$246,524 \$2,203,311	\$3,369,922	and the second second	THE TRUE OF GRADE		and the second second second		Contraction of the second	and the second second			
Construction		Engris Est	\$2,203,311		It is a star second starting of	and the second s	and and a second second	the second second	The second second second	E Sector Anna Ar Anna A	the second s	\$2,975,020	the state of the second state	AND YOUR DOC

CITY OF	LAS VEGAS
10-YEAR	CONSTRUCTION PROGRAM

Anoonomoonon										1						
Amended A	pril 13, 2017						FIVE YEARS 7/2016 THR			SECOND FIVE YEARS 7/2021 THRU 6/2026						
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1		
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/		
PLAN		-	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,		
Unencumbered from previous year	\$42,587,979	C C	umulative Available Resources	\$817,686,922	\$46.337.814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,		
RESOURCES.	412,007,010		Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,		
Unencumbered from previous vez	\$12,900,801		umulative Available Resources	\$340,373,030	\$21,726,884	\$1,904,313	\$4,312,137	\$4,139,343	\$6.659.820	\$1,621,637	\$1,705,931	\$8,291,228	\$5,727.041	\$3,671,3		
	\$12,900,801			0011001000	- CHARLES - CHAR	1.1		\$92.690.431	\$14.136.196	\$23.614.393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301		
TOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646	\$92,690,431	\$14,130,190	\$23,614,393	\$20,140,727	\$15,364,939	\$90,001,021	\$22,30		
OGRAPHIC BASIN: GOWA	AN .	\$293,217,265	\$158,747,407	\$94,729,979	\$8,805,149	\$6,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0		
STEM: Gowan North		\$166,668,680	\$158,433,211	\$94,729,979	\$8,805,149	\$8,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0		
PROJECT: Gowan Box Canyo			1994	A digital in the second second			1	Sec. Sec. Sec.	successful Physics in the same part and a first of	-		and the second second		Barnet		
Design/Admi	n	Design started in 15/16	\$544,616		Anna and an anna	and the second s		\$261,346	O Description of	and the second second second	A STREET STREET STREET	Contraction of the second second	-	A DEPRODUCTION AND		
Right-of-wa		LAS24115	\$435,693 \$3,894,007	\$4,932,905	Company of the second	and the second s	A CONTRACTOR OF THE OWNER	\$4,671,559	A CONTRACTOR OF THE OWNER	Contraction of the second	-		A SALE DATE OF SALES	- A DECEMBER OF MELLER		
PROJECT: Gowan Outfall - A		Plud to Simmore Sta				Carl Contract of the log		\$4,011,335	Line and the second			the second second	A second second second	and the same of		
Design/Adm	inl	Bive to Simmons Str	\$2.944.788		\$1,921,156			\$1,413,120		he a charter		da tan da ina		and an and the second		
Right-of-wa	GOOF 0275, 0285		\$2,355,830	\$30,761,039	\$10,000	Alexandra and a second	Sector Sector State	This of the second second	The stranger when and		and Subtractions	Minimum Con Star		and the second second		
Constructio	n 0375, 0385		\$22,853,410		and the state of the			\$27,416,763	and the second second			and the second		Section Streams		
PROJECT: Gowan North - El			typer willing a set		The state of the s	and the state of the second state	and the second second	Statistical Statistics of Statistics		A CONTRACTOR OF THE OWNER OWNE						
1st Supplement Design/Admi	in	Design started in 15/16	\$1,052,891		\$125,000	\$476,249	1	States - States - Constant	and the second second	Participant and the second	And Andrews Arthough	and a sub-track the said	and the second	A Long		
Right-of-wa		LAS24J15	\$842,313 \$7,528,174	\$9,114,204	and the second second second second	\$8,512,955	5	- Contraction of the second second								
PROJECT: Gowan Outfall - C		and the second se	\$7,520,174		Contraction of the local division of the	40,012,000	and the second s		1 10 6 2	prin we want			and shares and shares	and the second second		
Design/Admi		T	\$1,340,021		and station of the state of the second	and the second second second	and the second second second	- mar	and the second	and well-states	Market Conversion	\$1,085,618	8			
Right-of-wa			\$1,072,016	\$1,085,618	A CONTRACTOR OF	and the contract of the		Sector Sector		and the second	and the second sector	The strategy and the second second	ALL CONTRACTOR	and and a started		
Constructio	ন		\$9,581,151		and the second second	pulles and a many										
PROJECT: Gowan Outfall - E		Road to Centennial	and a second of the local	and the second of the second		and the second second			and the second	0	\$644,929					
Design/Adm	in		\$819,943			and divide the second second line					\$644,929	and the strengthere	\$456,130	-		
Right-of-wa			\$655,955 \$5,862,597	\$9,254,513									\$8,153,448	8		
PROJECT: Gowan - Alexande		atur	\$5,002,331		the second s	and the second		No. of Street,	The second second	A second second	- Frankinger S Min	Access of the	and the second s	and the second s		
Design/Adm		Design Started in 13/14	\$1,175,463					\$564.072	2	and state in the second se	Contract and a star of the star and the	Contraction in the second second	A CONTRACT CONTRACTOR	Consideral Longer		
Right-of-wa	GOAL 0000	LAS30A13	\$940,370	\$11,072,713	and the second second	association and the	a telesco a substant.	and the second second	Active and Delight		and an extension for the	White the second second	Anna/Antonio - 08	-		
Construction	n .	Engr's Est.	\$8,404,560				Sances and some of	\$10,508,641								
PROJECT: Gowan - Rancho,			A Sector Sector Sector			100 C	and the second s		1	Acres and		Same & and and	and the Real and	Contraction of the second		
Design/Adm			\$740,352 \$592,282	\$7,647,093		the state of the second states	A SATA STATE	\$532,911	and the second s	\$376,910			-	-		
Right-of-wa	ay GOAL 0100, 0111		\$5,293,519	ąr,047,093				the second s		\$6,737,272	2			-		
PROJECT: Gowan - Alexand					All and a second		And and a second second	Construction of the second	Tex Forent Landstone			and the state of t		1		
Design/Admi	in		\$334,099		a manager and the	Sales and the second		\$240,487	Contract of the second	\$170,088	8	All the second	a literature - Standard and			
Right-of-wa	GOA2 0000		\$267,279	\$3,450,907	a the second of the	Alexandrian in Linking	a second second second	gen and a start of the	1	\$3,040,331	Contraction and the	Burger and starter	1000 million (1000 million (1000 million))	A PERSONAL PROPERTY		
Construction		1	\$2,388,808											a many particular		
PROJECT: Gowan - Craig an Design/Adm		and the second second second	\$1,032,239		Contraction Contraction of the second		and the same in a special	\$743,014		\$525,509		Monoral Company of Company	a many and the second statistic	a contactor of		
Right-of-wa			\$825,791	\$10,661,994				\$7.45,014		A State of the state	a state the second states			E teritoria anti-		
Construction	97		\$7,380,512		Walker of the Second Second	Automotive states			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$9,393,471				a kassa anta i		
PROJECT: Gowan North - Bu			and the second se			STREET, SAN DE STREET, STREET, STREET, ST	and the second s			( particular states)	and the second second second		ATTENDED WILLIAMS TH	State of State of State		
Design/Adm		Design Started in 13/14	\$455,503		\$432,495	State of Maxim Delay	And Alexandra	Contrast Children	and Shares and Shares	and the part of the second	and an international states	and the second	Contraction (Contraction of Contraction of Contract	Ans - Com		
3rd Supplement Design/Adm		1.10000000		\$6,748,993	\$110,000	Charles and the second	-	and the second s		-						
3rd Supplement Right-of-wa Construction	ay a	LAS24H13 Engr's Est.	\$364,401 \$3,256,839		\$28,000 \$6,178,498	a state in the second s										

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# **CITY OF LAS VEGAS**

**10-YEAR CONSTRUCTION PROGRAM** 

Amende	ed April 13, 2017			FIRST FI	VE YEARS 7/2016 THE	U 6/2021		SECOND FIVE YEARS 7/2021 THRU 6/2026						
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
PLAN			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,70
Unencumbered from previ	lous year \$42,587,979	C	Cumulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,85
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,86
Unencumbered from prev	ous year \$12,900,801	0	umulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	\$4,139,343	\$6,659,820	\$1.621.637	\$1,705,931	\$8,291,228	\$5,727,041	\$3,671,78
TOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37.763.512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301.1
		çoorinorijorr	0001,010,011	our incompany	011,070,200	407,100,012	011,100,010	002,000,101	014,100,100	020,014,000	Q20,140,121	\$10,004,000	000,001,021	922,001,1
OGRAPHIC BASIN: UPPE	ER NORTHERN LV WASH	\$260,198,919	\$141,046,165	\$38,533,917	\$196,592	\$28,130,876	\$0	\$3,894,946	\$6,311,503	\$0	\$0	\$0	\$0	\$0
TEM: Ann Road		\$71,879,876	\$13,931,771	\$4,179,194	\$284,248	\$0	\$0	\$3,894,946	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Rancho Roa	d System - Elkhorn, Grand	Canyon to Hualapai	W. Merry West Miles	and the second second	the state of the s		And the second s	State States and	and the second s	Part of the second	Section of the sectio			
	n/Admin	Design Started in 15/16	\$430,021		5284.248	Read the Verytheman Miller	and any applied the	\$206,355		and the second products	and the state of the second	and the ansate of the	Section of the section of the	and the former being the
	ht-of-way RCHB 0295	LAS16P15	\$344,017	\$4,179,194	and the states	and the second second	Service of the service of the		and provide and	Partie prodespille	And the second second		The second second second	and the second sec
Con	struction		\$3,074,648		to the second	and the second second	PARTICIPAL SALE - 11.0	\$3,688,591	States and the states of the	A State State And	A CONTRACT OF A DESCRIPTION	Contraction of the second second	A CONTRACTOR OF A CONTRACTOR	Sall Contract
TEM: Upper Western Tribu	itary	\$156,679,079	\$52,571,081	\$34,354,723	(\$87,656)	\$28,130,876	\$0	\$0	\$6,311,503	\$0	\$0	\$0	\$0	\$0
PROJECT: Las Vegas V	ash - Rainbow - (Elkhorn R	d to Grand Teton Dr)	and the second second second	and the state of t		Survey and and the		and a second	and a second sec	No. of Concession, Name			all's spine and	- 10- 10 - 10 - 10 - 10 - 10 - 10 - 10
	n/Admin LVMD 2525, 2550,				A CARLES AND A STREET	and the search and	Serent Solution of A	PURE MERINASIA	Part of the second	General short of the	VILLANDAS SAUDASIND	ALCONTRACTOR OF A	Contraction and a second	C. C. C. C. C.
Desig	n/Admin 2574, 2599			(\$180,525)	test surface and state		The Little contraction of the	Mar - South Complete	Margine and the start of	which indicate the second	Listen and south		Corde-area	A State I have been a
	struction				(\$160.525	) I Contraction and Contract	A SULT CLASS STORE	The summer of the	A GENTRESSENAN	destruction with (1)	Construction and some	and the strend of the beauti	States defined bases of	a harran and a second
	ash - Grand Teton Storm D	rain, Mountain Spa to	o Durango Drive	and the second second		and will do -				the second se	a second second	E. Lander & and	i a colora	and a second damage
	n/Admin				(\$19.200	Barren and Statistics and	Sales on Mayne Qui	20100000000000000000000000000000000000	Will a start and a start of the	may n - humedain	And MUSICAL STATE	Charles Star 195 And Star	a stat destation of the second second	a source of the
	t-of-way. LVMD 2632 thru 2789 struction			(\$1,077,131)	mental and a state of the	a server and the states	Constraint and		Contract of the state of the		A State Barrier Sale		and the second	A State of the second
	Parkway Channel West - US	95. CC 215 to Grand	Teton		(\$1,057.931		Parties in the second of the second	10.00.00.0000			Concernant ou de citate	BR BARRA	the second second	
and the second s	m/Admin	Design Started 15/16	\$2,943,891			\$1,810.309	And and an entropy of the second second	Contraction and Proceedings and					attent on the second	AN ADDRESS AND ADDRESS ADDRESS
	CN95 0000, 0068, 0102,	LAS23G15	\$2,355,113	\$27,671,863		01,010,003							-	
	struction 0167 & CNWE 0325	LAS23H15	\$19,688,189		A CONTRACTOR STORE	\$25,861,554	And the second second		and the second s	Contraction of the second		Contraction of the local	Contract Press of the	1
PROJECT: Brent Draina	ige System - Durango to El	Capitan		Contraction of the second	COMPANY AND ADDRESS		Provide and	a section of	and the second		and and and and and	1.8 . M.F		and so the
	n/Admin		\$676,524		A Second Market Market	\$459,013	A LONG CONTRACTOR	Conceller of Galders and Long	\$334,384	THE ALL ON GRADE	Contraction and an and	STREET, STREET	A MAL MALITAN AND AND AND AND AND AND AND AND AND A	an reader (automotion for the
	nt-of-way BRDB 0107, 0157		\$541,220	\$8,770,517	Court officer of the street		Service and Ser	Selfanos Sintescondos	SV. 5-0.1		Service and the service se		Concernance Incom	A State State State
	struction		\$4,837,150			ALCONT CONSERVACE	nesetim acuts all other	All and the second second	\$5,977,119	Actor be well A	and the second	Charles Marin area and	Color Colorado a d	a synthetic ten con ar
	ge System - Floyd Lamb Pa					the states of several second	and the second se	AN A SHE FOR	1	Part Part	g			
	n/Admin	Design Started 13/14	\$467,857	•	\$55,300	Destroyed warphicks	ALIGN TO A STATE OF A	Mana in give day water	Sector Western State	Salar and the second	-master and Star	Construction of the second	a contratementality of a	estimated and a service of
Desig	n/Admin BRDB 0043	LAS22S13	\$374,287	\$1,150,000	tilles were some	The A Constant Standard	and the second second	the law the matter address	1 11 11 11 11 11 11 11 11 11 11 11 11 1	Construction and the	Contraction of the	100000000000000000000000000000000000000		S SHOW SHOW
2nd Supplement Con	struction		\$3,345,184		\$1,094,700									

#### CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

An	mended April 13, 20	17				FIRST FI	VE YEARS 7/2016 TH	RU 6/2021			SECOND	FIVE YEARS 7/2021 TI	HRU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 8)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,70
Unencumbere	d from previous year \$42,587,979		Cumulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8
TITY RESOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055,4
A dealer to the	d from previous year \$25,762,991		Cumulative Available Resources	4.000,000,000	\$14,445,845	\$4,648,318	\$1,962,136	\$11,320,900	\$16,362,905	\$9.327.514	\$8,935,003	\$4,047,576	\$32,150,578	\$42,206,0
TITY TOTAL		\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	\$36,591,641	\$3,230,806	\$16,261,570	\$10,440,580	\$15,799,306	\$15,323,937	\$0
				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		1								
WASH	SIN: LOWER NORTHERN LV	\$255,803,735	\$141,545,513	\$41,330,824	\$11,258,906	\$0	\$0	\$4,358,457	\$1,142,683	\$660,778	\$10,440,580	\$4,383,626	\$9,085,794	\$0
SYSTEM: Lower We	stern Tributary	\$97,913,008	\$17,756,271	\$11,300,000	\$11,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: CO	entral Freeway Channel at Che	yenne	Sector States and	and the second	Contraction of the		Sector Party of		the state of the s		No West	Name and Street		No. Marca
102 - 11	Design/Admin	Design Started 13/14	\$619,236		\$610,000	Mentingation (	and a subscription of the	Section of the sectio	100 CAN 100 CAN 100 CAN	Westing and the set		SALES AN OTHER STREET		- Artesta
	Right-of-way LV15 0051	NLV18F13	\$495,389	\$11,300,000	10- COL Select and	Station Providence and	The second second		A SECOND	Temportain a distan	a shimulation of the	Starting Shine Mark	1	
	Construction		\$4,427,535		\$10,690,000	No. of Concession, Name	A Stranger and the second	and an and a straiger	Level resulting	Sur Stranster		- Same and a second second	Street, and the State	
SYSTEM: LV Wash	Craig	\$106,686,237	\$30,849,801	\$9,061,586	(\$41,094)	\$0	\$0	\$4,358,457	\$360,597	\$0	\$0	\$4,383,626	\$0	\$0
PROJECT: N	orth Las Vegas Detention Basi	n Upgrade		in the second			Station of the Same					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second s	and an
	Design/Admin		\$486.372		STREET, STREET	Sector and the later	Service Miller and Lesson	Source States (States St.	\$360,59	7	S	\$262,689	Dell'en annuelles annuelle	Contraction - Aller
A	Flight-of-way LVUP 0406		\$389.097	\$4,744,223						A STATE CARE AND A STATE	Contra Contra a ser en	Million Anna Anna An		100 0 C
3	Construction		\$3,051,982		State of the state	Service and the service of the servi	commenced areas		the forest of the second second	- Barresto al La Contra	C STORAGE AND	\$4,120,937		The Marchall State
PROJECT: C	entennial Parkway Channel Ea	st			A 19.		Contraction by State	and and a second	100 M 100	A STREET	States of the second	A 18 & a stranger		The second second
CLOSEOUT	Design/Admin	Design Started 00/01		and the second second second	(\$767,173)	CHINA MARKAN	E-Barrier Construction	Sally - The state	Carteria and Annual of	the second second	Construction of the second	Contraction of the second	Construction of the Construction of the	Sales and the
24	Right-of-way CNEA 0000 thru 0			(\$767,173)	TON STATE IN STREET, STORE		AND IN THE REAL PROPERTY OF		A Shink of the state		Contract Children Children		A CONTRACTOR OF CONTRACTOR	
	Construction			(,	5. Sec		Contraction of the	Contraction of the second	CONTRACTOR OF		and a second second second			A. S. S. L.
PROJECT: F	ifth Street Collector - Centenni	al to Deer Springs	Superior and Altrice		The Manual States				-		A second	and a second	Provide the Provid	
and the second se	Design/Admin		\$470,561		\$316,991	Sector Sector Sector	and the second second	\$225,809	Contraction and the		ANNE ANNEADARA ANNA	Compare the base of the second	manufactor and a second	Service and the service of the
	Right-of-way LV5C 0000, 000	2	\$385,432	\$5,084,535	\$409,088	Control Control Stationers	State Later States	The state of the second	Color Contraction	Stat Street and Street in 16		Contraction of the second	Sector States and Sector	A REPORT
10 A.	Construction		\$3,444,794		- Prematical and	Court Mark and received		\$4,132,648					and the second second	
SYSTEM: Cheyenne	Lamb Nellis	\$51,204,489	\$92,939,441	\$20,969,238	\$0	\$0	\$0	\$0	\$782,086	\$660,778	\$10,440,580	\$0	\$9,085,794	\$0
PROJECT: L	ake Mead Drain to Las Vegas V	Vash		V TO THE DAMAGE TO A STATE OF	101 B ( 101 B	and a sub-	A	and the second	12 B	STAND STORE SHOW	A SALIST		and a state of the	200
	Design/Admin		\$1,054,874		English Martin Constants	gel Smelling Services	Charles Surenas	Stonesis and States	\$782,086	B COMPANY AND WAR	\$553,143	Hat Road La Mentana (1926)	CARMON STORE	A ARAD COMPANY
	Right-of-way LVLE 0000, 004	7	\$843,900	\$11,222,666	Pauloutolitari-alitaritari	An and the second state of the second	- water water and the state of the	A LINE STREET	and all the starting the	En ration - He was Done	Contraction - Contraction	STATISTICS CONTRACTOR	A CONTRACTOR AND A	Section and the
A de se	Construction		\$7,542,353		1912 Block and Distant	Market Market States of the	Marine Stational Desires	and an arrest the second	28		\$9,887,437	a Sector profile and	Consectioned Transferration	Call and Call
PROJECT: L	as Vegas Boulevard Drain	in the second	Colorente la colo	and the second		And a part of the second	22		the second second	and the second	A State State			State State State
	Design/Admin		\$865,296			and a state of the state	No		King Data and And	\$660,778	B Canton of an	With the state of the	\$481,367	
	Right-of-way LVLV 0000		\$692,237	\$9,748,572	Constant Street Labor	16. Same	Charles of the state	Tradam Will Dr.	Contractor and	PAL URSA Sud- Trans	and the second second	where he all the	14 A A A A A A A A A A A A A A A A A A A	20.0
	Construction		\$6,186,866		the second se				the second s	Contraction of the International Contractional Contractiona			\$8.604.427	

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#### CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended A	pril 13, 2017				FIRST FI	E YEARS 7/2016 THE	U 6/2021		SECOND FIVE YEARS 7/2021 THRU 6/2026					
	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
PLAN	wild Haligo	Conintenta	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
										\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858
Unencumbered from previous year	\$42,587,979	G	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109					
RESOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055
Unencumbered from previous year	\$25,762,991	Ci	umulative Available Resources		\$14,445,845	\$4,648,318	\$1,962,136	\$11,320,900	\$16,362,905	\$9,327,514	\$8,935,003	\$4,047,576	\$32,150,578	\$42,206
TOTAL		\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	\$36,591,641	\$3,230,806	\$16,261,570	\$10,440,580	\$15,799,306	\$15,323,937	\$0
OGRAPHIC BASIN: RANG	GE	\$126,569,409	\$162,096,557	\$108,943,290	\$10,241,081	\$18,708,190	\$12,418,097	\$32,233,183	\$2,088,123	\$15,600,792	\$0	\$11,415,680	\$6,238,143	\$0
STEM: Lower Range		\$65,749,662	\$24,394,411	\$11,033,382	\$258,203	\$505,632	\$305,576	\$5,279,952	\$44,516	\$4,201,711	\$0	\$437,793	\$0	\$0
PROJECT: Range Wash - A	to Conveyance, Cor	fluence DB to Los Fe	liz	and the second sec	U.		the second second second		1	and the second sec				Contraction of the local division of the loc
Design/Admin			\$437,260		100 and the second second	Print Light of Friday	\$305,576		and Print and Southern	\$222,607	7	all the second second	anter automation	and a literate
Right-of-way	RWAL 0000, 0068		\$349,807	\$4,928,943	Deletion and the second	er son the provident		\$419,656			Contraction of the second		Stores and the	Contract of
Construction			\$3,126,408				And an and a second second	3 a martine atten		\$3,979,104	4	and the second second	And the second second	A CONTRACTOR
PROJECT: Orchard Detention	on Basin		a stranger and the state	and the second second	the second second	and a state	and and a state of the state of	the second second	and a second second			- Reamon and	the summer to	- Ho and
12th Supplement Design/Admin		Design Started 00/01			\$325,000	and the second second	Reference Strength	La tra tor	A strange has a se	- Thele have been	and the second se	a standing a set of the	Street on the second second	entruities in
12th Supplement Right-of-way	SLOR 0104 thru 0158	CLA21A00		(\$345,114)	\$50,000	Participation of the second second	The second second	the second second second	177 - Contraction (1985) - Con	section of a transmission of the		Contraction of the second	COMPANY AND	Link Miles (VE
CLOSEOUT Construction	or Charlastan to Li	Eng. Est.			(\$720.114)	Contraction of the second s			1 10			and the second second		and the strengt
PROJECT: Orchard Collect	or - Charleston to Li		\$34,705	0.505 - 2.500 - 0.551 - 0.55	\$15,094	and the second		and the second second second	al and a long	the section of the local division of the loc				
Design/Admin Right-of-way	SLOR 0158	Design Started 00/01 CLA21A00	\$34,705	\$238,679	\$15,094									
Construction	acon orso	ULAZ IAUU	\$205.629	0230,070	\$223,584					-				
PROJECT: Owens Detention	Besin & Outfall		4200,020		1	VIII I				a service a constraint	a subardan	and the second s	a second s	
Design/Admin			\$558,925		\$364,638			\$268,212	and the second second second	Statute and	States and states and	Marting Inc. State	C. S. Martin Contractor	and the second
Right-of-way	SLWA 0130 thru 0175 &		\$447,140	\$5,730,585	0004,000	\$505,632	Section Constants			a strange and the	a state in the second state of the	C. Letter State State	No. Sector Contraction	2010
Construction	SLOW 0000, 0005		\$3,827,758			AND	Contraction of the second	\$4,592,083	Lares Jackson				Contraction of the second	1000-1000
PROJECT: Range Wash - S	loan Channel, Stewa	rt Bridge	and the second second	States The Walk Com-		the second second second	and the second se	Torin Color Manager		and an and a lit	· · · · · · ·	And all	Constant and the second second	1.2.5
Design/Admin			\$60,043		assisted the second	eau ar comor	Section Contracts	manine all the site	\$44,516	6	Carl Constanting	\$32,429	Bi minti permitan	my and
Right-of-way	RWSL 0188			\$482,309	Contraction and	Station of the second	Action a market		all and the second second	A Street and Cost	and the second second		Contraction and the	
Construction			\$300,214	And the second second	Contract Alignet with	We and the Street Street	States and the second	weinen auf der	and the second second second	the state of the s	Contract States and States	\$405,364	Statistican State	1. 1. 1. 1.
STEM: West Range		\$58,235,363	\$101,410,556	\$34,823,506	\$8,003,518	\$374,034	\$12,112,521	\$8,095,290	\$0	\$0	\$0	\$0	\$6,238,143	\$0
PROJICT: Beltway Detention	on Basin & Channel	State of the second	A STREET THE PARTY OF A STREET		100 P 1000	and the second second		- A. A		A second and	and the second	dae	a same da	and all all and
Design/Admin	RWRR 0107 thru 0261	Design Started 13/14	\$879,720		\$382,615	Contraction of the second		Section - State State	STALLANG STATES	a state of a sail for the second	and with a second of	Trans and the state	Carrier Carling Carling	and services
Right-of-way	& RWBE 0000	NLV09113	\$703,778	\$7,574,572	\$665,232		and the second second		and the second second second	and and a start of				
Construction			\$6,002,580		\$6,526,725	Complete State (Spinster)	and the second second		HUNDON CONTRACTOR OF A				Second States and States and	AND CONTRACTORS.
PROJECI: La s Vegas Boul	avaiu Storm Drain	- dente dente de la composition de la c	L 64 000 000				and the second second	and the second second	the strand and the state	and the state of the second	and the second s		\$3,530,633	town (11)
Design/Admin Right-of-way	SLLV 0000, 0119,		\$4,231,069 \$3,384,854	\$6,238,143									\$3,530,633	12-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Construction	0178, & SLNL 0000		\$3,384,854 \$30,252,138	30,230,143			and the second second	the second second second				-	\$E,707,810	
PROJECT: Range Wash - B	eltway Conveyance		430,232,130		ALC: NO	The second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 2 2 1	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			and the second	
Design/Admin	entray conveyance		\$236,261		and shared by	\$160,300	a street of states and	\$113,375			-			Manufactures.
Right-of-way	RWBW 0030,		\$189,009	\$2,513,987		\$213,733		4.13,375		Contraction of the second of	The second second	a phone and the second s	COLUMN STORY STORY	
Construction	RWWE 0493 & 0517		\$1,689,267		a state and the	and a provider of	all the subset with	\$2,026,579	a set of a state of the set of th	and the second state		In the second second		N.S. States
PROJECT: Vandenberg Nor	th Detention Basin, (	Collection & Outfall	all and a second second	and the second second			10 10 10 10 10 10 10 10 10 10 10 10 10 1	and the second se	A DATA AND A DATA AND A DATA	A designed	the section of the	and have been a		1
Design/Admin	RWWE 0352, 0397 thru	PreDesign Started 10/11	\$1,428,097		A. Chernelle	the start start of	\$665,343	antiquant/pstatilizati	Contraction adding 38	Bern- days (Sizela	- Hudenmanna under	International States	South Print of Calls	Westviewe
Right-of-way	HWWE 0352, 0397 thru 0439	NLV09E11	\$1,142,479	\$12,112,521		Second and a second		100	the contract of the second	Server and the server server	Station States	and the second second	and the state of the second second	Sector 1
Construction			\$9,828,121			Station Constraint	\$11,447,178	without enterthering the		A State of the second	and a second second	A STREET STREET STREET		and south as
PROJECT: Beltway Collection	on System - Pecos	and a start of the start of the		eres of the second	A CALL	2 Provention of the second sec	and an all a state of the			and the second	Andrew Links	- Wan Stranding	have all many	mal
Design/Admin	RWWE 0463 &		\$657,498	the second second	\$428,946	The second second second	Contraction of the second	\$315,514	and the spectrum and	1 de la construcción de la const	Contract international	Western An State	St. B. BARRIS BURRIS	
Right-of-way			\$525,998	\$8,384,282			alone in alocati	\$5,639,822	100000-10000-141	and the second start	and Department of the second	and a strange of the	Contraction of the second	15-16-5- 5
Construction	RWBW 0000		\$4,701,108											

#### CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended A	bered from previous year         \$42,587,979         Cumulative Available Resources         \$           ES         Annual Resources         \$           bered from previous year         \$25,762,991         Cumulative Available Resources         \$           ange         \$485,765,006         \$330,508,657         \$           ange         \$2,5762,991         Cumulative Available Resources         \$           bered from previous year         \$485,765,006         \$330,508,657         \$           ange         \$2,584,385         \$36,291,589         \$           : Hollywood System, Dunes South Detention Basin to Centennial Parkway         Design/Admin         \$         \$           Right-driven         RWH 0000 thru 0277         NLV03E13         \$         \$         \$           Range Wash - Dunes South Detention Basin         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$				FIRST FIVE YEARS 7/2016 THRU 6/2021						SECOND FIVE YEARS 7/2021 THRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 8)	(Year 7)	(Year 8)	(Year 9)	(Year 10		
1.000	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2		
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7		
Swencumbered from previous year	\$42,587,979		umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8		
RESOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055,4		
Unencumbered from previous year	\$25,762,991	0	umulative Available Resources		\$14,445,845	\$4,648,318	\$1,962,136	\$11,320,900	\$16,362,905	\$9,327,514	\$8,935,003	\$4,047,576	\$32,150,578	\$42,206,0		
TOTAL		\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	\$36,591,641	\$3,230,806	\$16,261,570	\$10,440,580	\$15,799,306	\$15,323,937	\$0		
STEM: East Range		\$2,584,385	\$36,291,589	\$63,086,401	\$1,979,359	\$17,828,525	\$0	\$18,857,942	\$2,043,607	\$11,399,082	\$0	\$10,977,887	\$0	\$0		
PROJECT: Hollywood Syst	em, Dunes South Del	tention Basin to Cen	tennial Parkway			* ************************************	Adarta adama a	the second second second			and the second second		and a submitted and a submitted at			
Design/Admin		Design Started 13/14	\$2,088,226		And the second second second	\$944,557	Provide States	Webs - my - result of concession	and the second second	and the second second	And the second second second	Contraction of the second start	-	Statute St		
	RWHW 0000 thru 0277	NLV03E13	\$1,670,581	\$17,828,525	State of the second second	Strangelland Strangel	Will Stander Meaner	1.15 Contraction	La col an estimation	the residence and	Secold Procession Streets	Weinleiterstein aus in	A Conference and	Sec. Carlo		
			\$14,930,825			\$16,883,968	8	Sector Realition Diversion	Service States	Guine Mansallanas		Constant of August	a when the second s	1		
PROJECT: Range Wash - I	Junes South Detention	on Basin		and the second second	The second s	and the second s		and the second	and Barn and and				P			
	DIVEA OIRS DIRA DIRE		\$1,323,085			Sector and the sector of the sector	Non-postanota in	\$952,367	and republican filling the	\$673,577	Web State of Second Second			ale cari-i-		
				\$13,621,272	and a construction of the	and and the second states	ALL CALLER LOUGH	\$1,269,823	the second second second	Second States	NOTES OF TOP OF	SPACE AND	A Present of the second se	palities and		
			\$8,427,099		A starting and a start	Minner Charles and Charles	and the second second		A A Provincial State	\$10,725,504	- Instanting and the	and the second second		2 - Comercia		
PROJECT: Range Wash - A	nn Branch			and the second second	41.00	the second se		and the standard stands and a standard			State of the state	a state and a	and the second second			
			\$1,259,809		\$831,889	Comparently Call (C. 18	ALL NUMBER OF STREET, ST. S. S. S.	\$604,547	a construction and	deschart i des relations	A STREET		A Contraction of the second	1. J. 1.		
Right-of-way	RWAN 0000, 0050		\$1,007,847	\$12,492,711	\$250,000	Nucleon and Strategics	THE REPORT OF THE REPORT	the state of the state	-SILA DA SA BARA	Constant of the State	a succession of the second	Low Contractor States	A CONTRACTOR OF THE OWNER	1. HO. (1982/2017		
Construction			\$9,007,636		ended From tells, al	sector and the approximates in	Same and	\$10,806,274	and the first state		Colored Colored Street					
PROJECT: Hollywood Syste	em, Centennial Pkwy	to Speedway #2 Det	ention Basin	and the second s	1	A DESCRIPTION OF THE OWNER OF THE	The second se	States and the states		A second second						
Design/Admin			\$583,000		\$390,345	No.	and service a survey of the	\$279,765	Contraction of the	the mante states	and the second second	apercial conditions	New Street Street	Section of the		
Right-of-way	RWHW 0300 thru 0412		\$466,399	\$6,122,400	\$507,125	Number of the states	All and a state of the state of	CROAD AND ADDRESS	0200004450200000	The all the second	CHERRY COLORIDA	- Stational Address 1	a share and a second			
			\$4,122,073		appletion and strate and		States of the states of the	\$4,945,165	Burn Carrie and Strands		States and states of		Marchine Street			
PROJECT: Speedway North	Detention Basin and	d Outfall	Ward Ward Stranger and	an all Allamater alla at		A summer sources	1		Comment - Comment	C. a.		and the second		-		
Design/Admin	RWHW 0459,0498, 0499,		\$1,181,318		and the second second second	Service Constrainty	the first sector in the	Corres - Devilaphe	\$875,831		and the first water and the	\$638,030	0	1877 July 2000		
Right-of-way	0500		\$945,055	\$13,021,494	Supply and the second	State of the second second	(helt fragelic branche	CANTER OF COMPLET	\$1,167,776		A State of the state of	A10.000.05	The states	A. Market		
Consection			\$7,657,738		Charles and the second	Contraction of the sector	Contraction of the second	A STATE OF A	and the second s	and the second s	And a start of the start of the start	\$10,339,857				

#### CLARK COUINTY 10-YEAR CONSTRUCTION PROGRAM

Amended A	pril 13, 2017					FIRST FI	VE YEARS 7/2016 THR	U 8/2021			SECON	FIVE YEARS 7/2021 T	HRU 6/2026	
	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25
AL PLAN	time trange		Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,
TY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499,
Unencumbered from previous year	\$2,956,013	Cu	umulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	\$41,089,105	\$30,278,832	\$2,612,261	\$3,001,806	\$2,828,572	\$18,441,549	\$16,155,
ITY TOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	\$35,346,584	\$23,561,783	\$41,887,581	\$15,098,305	\$16,992,540	\$51,324,257	\$17,785
DROGRAPHIC BASIN: Tropicana/	Flamingo	\$693,370,426	\$158,884,827	\$111,847,900	\$994,646	\$4,202,041	\$1,475,111	\$4,032,321	\$0	\$28,627,682	\$1,915,689	\$16,992,540	\$35,822,481	\$17,785
SYSTEM: Tropicana Flamingo Project	1	\$362,797,746	\$19,573,293	\$14,934,165	\$950,000	\$0	\$0	\$0	\$0	\$0	\$337,286	\$637,244	\$4,502,656	\$8,506
PROJECT: Blue Diamond - But				Sector Statements	Property of the second second	and the second sec		And in case of the local division of the loc	and and and and and	and a second sec	and the second	Contract of the local dist	and the second second	and a Barrow
Design/Admin			\$786,575		Contraction and	(1, 1, 2, 3) = (1, 2, 3) = 1/2	Ban That Bridge	a construction of the providence		attern to a second		\$637,244	· marine in preside	
Design/Admin Construction	BDBF 0010, 0076, 0125		\$629,259 \$5,624,008	\$9,144,223	and the second second	All states of the Physics of the		and the second states	Constant State - State 20		and the second second			5
PROJECT: Flamin go - Cimarro	n Branch		\$5,624,008					and the second second		11-3 A.S. 7		ill shares in	Reason & suite Their	
Design/Admin			\$428,816	in the second states of the		and the second state	Charles and the second	and the second second	University (12) Sector 2 (12)	and the second second	\$337,286		\$238,551	weit Think
Right-of-way Construction	FLCM 0003, 0040		\$343,052	\$4,839,942	and the second second								\$4,264,105	
PROJECT: 14 Patrick Lane/ Fo	t Anache Road I sterel	I	\$3,066,031						All and an United States		the second second designs		\$4,264,105	The Out Not Live
CLOSEOU" Design/Admir	C Apache Road Lateral	Design Started 04/05	\$947,732	I Charles and the second	\$150,000	Transmission Contractore	Settlement of the set busy	Antika sine surranasia	on manual line sets	and the second states and the	- Para - and the second as a second	the second second second		Contraction of
Right-of-way	FLOQ 0100	CLA01B04	\$758,186	\$950,000	Paper and a second	Calley and the second				The second s	and the second second			
Construction		Eng. Est.	\$6,776,287		\$800,000	and the second se	a share and the		with all and an eller		Contraction of the state of the			and the second second
SYSTEM: Lower Flamingo		\$241,571,216	\$107,037,196	\$46,550,404	\$44,646	\$4,202,041	\$475,111	\$4,032,321	\$0	\$0	\$464,733	\$2,212,472	\$26,893,970	\$8,225,
PROJECT: Wagon Trail Chann	el - Sunset to Teco		and the second	- to an and the second second	Continue and the state	and the to	A		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	marine Richman	1.0	Caller Stra		and the state
Design/Admin	WOTDOWN		\$176,000	AL (0) 100	Section Allersteines	Sector Bilder and A	\$122,996 \$163,995	\$84,457	FRANCISCO CONTRACTOR	1	Children ( Star 196 2 Part	La Dorman Thomas Marian	Directory Company Sta	1
Right-of-way Constructor	WGTR 0111		\$140,800 \$1,258,396	\$1,681,120	Contraction of the second s		\$163,995	\$1,509,672			and the second s			11.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
PROJECT: Flamingo Wash, Ma	ryland to Palos Verde	Sector Contractor				P. N. N. P.	and the second second second	A state of the second stat	Tonda to 122	LOOK CONTRACTOR		della series		Sec.
Design/Admin			\$269,188		R. J. Coloridation		\$188,120	\$129,170	3	The second second second	Statistical and the	and an area in such	denergia apresida de actual	= trees of the second
Right-of-way Construction	FLWA 0821 & 0873		\$215,351 \$1,924,694	\$2,828,311			and the second sec	\$2,309,010	Townson and Sing 113		The second second	and the second second	Saut Charles	
PROJECT: Las Vegas Wash -	hristy	And the second s	\$1,924,094		And a support of the support	CONTRACTOR OF THE	The supervision of the	42,503,010	an an an an an an	Contra a series	Contract Contractor Contra		and the second se	
Design/Admin		1	\$1,970,430		and the second second	earest accounting and	a difference second and	State and Maliferent over	a and the second second			\$1,596,344	\$1,096,156	5
Right-of-way	LVCH 0000, 0114		\$1,576,344	\$22,286,291			a second second second	and spectrum	and the second second	and the design of the second		States and the second		
Construction PROJECT: Flamingo Wash Ma	ryland - UNI V		\$14,088,579		and the second second	Alter all and a shift of the	Constant of the		and the second of the		and operations and the		\$19,593,791	Station of the
Design/Admin	I yialia - Olista	The second second	\$590,847			The Contraction of the Contraction	Manufactori Manufactori anda	Statistic and the second	· Concession Consulty in and in	Cover march will relieve	\$464,733	Contraction of the Contraction	\$328,690	
Right-of-way	FLMR 0000		\$472,678	\$8,668,756	State and Sudarland		the second redshift and the	and the second second	and the second sec				a second and a second	
Construction PROJECT: Airport Channel - N			\$4,224,557		and the state of the	COLOR PRODUCES STATES		an an an the second	and the state of the	and the state of the state	STREET, STREET, STR	(Sale and the set	\$5,875,333	Section Confe
Design/Admin	pies	Design Started 13/14	\$328,199		Summer Line Street Street	\$148,453			HICKING HIGH IN	C. L. Harrison and C. Harrison		the strength of the		
Right-of-way	TRMC 0013, 0031	CLA10H13	\$262,559	\$2,802,041	Sector Contraction of the	Later Constant Street of Constant	Louis des Capitalians	Indiana langunga na sana		And the Second				1
Construction			\$2,346,621	1	Spinister of the second	\$2,653,589	a south a store of the second	State of the state of the	0840.50 million and		Marine Sciences		Sheet States and States	Carles P
PROJECT: ropic ana Wash at CLOSEOU Design/Admin	Swenson	The second second	and a second		(\$254)	in and when the	in alterior al	The Barrow of	Sentennikenne	and an and a second second	A A A A	A TRACE	man address of	farma an
CLOSEOU' Design/Admin 5th Supplement Design/Admin	TRWA 0017, 0019, 0034 &	Desigh Started 07/08			\$45,000		A STATE OF A	Contraction of the second s						
5th Supplement Right-of-way	0041	CLA10D07		\$44,900	(\$100)	National Statistics (1)			al the second second	dan making dike da Alba	the process of the		A Receptor Stores and	Lastra - in-
Construction				1	militaria con includente	A CONTRACTOR OF A			NOVER STREET				WARREN TO THE SAME	avante en a
PROJECT: Vegas Valley Drive Design/Admin	- raimingo wash to Pe	cos	\$760,512			the second second				And the second sec		\$616,129		1
Right-of-way	VAVD 0000 & 0025		\$608,410	\$8,841,239		State to the first of the set	Selection weather		No. of Concession	Lange and the state	and the second	Selling and an and an and	Strange Street Brings	
Construction			\$5,437,663			No. State of the state			Provide and the state		and the straightform			\$1
PROJECT: Flamingo Wash - In Design/Admin	dustrial Rd. to Hotel Rid		\$32,099		and the state of t	\$100,000		The State of State		Maria 20 and all	and the second	and and the set	A KA IN	and an owned
Right-of-way	FLWA 0893 & 0896	Design Started 09/10 CLA10F10	\$32,099 \$25,679	\$1,400,000		\$100,000								
Construction		Eng. Est.	\$229,504			\$1,300,000	Same Strangers		and a second second					- Carlos - Areas
SYSTEM: Lower IV Was h Tributaries		\$17,154,487	\$29,604,381	\$50,363,330	\$0	\$0	\$1,000,000	\$0	\$0	\$28,627,682	\$1,113,670	\$14,142,823	\$4,425,855	\$1,053,
PROJECT: mopicana Avenue C	onveyance - Morris to	Mountain Vista				A second second	1 1 1 1 1		Service and the	The state of the second	States and a state of the local division of	and the second second	a v a me	
Design/Admin			\$421,501				Car - Sector - Sector	strastic same	and the second	\$321,877			\$234,482	
Right-of-way Construction	LV01 0151		\$337,201 \$3,013,735	\$4,747,732					-	an Anna Areach an			\$4,191,373	
PROJECT: Las Vegas Wash - B	oulder Highway		44,0.0,100		and the second s			all and		The second second second		Construction and American	A - Contraction of the second	
Design/Admin			\$1,225,497		and an in the second	1. Second Second	And Antonio Antonio Sta				Les anno ann ann an a			\$
Right-of-way Constructor	LVBH 0000		\$980,397 \$8,762,304	\$1,053,300	States and a state of the	all solution and the	and second in second		Market and the second	Contraction of the second			The second second second	
PROJECT: Tropicana Avenue (	Conveyance - Las Voras	Wash to Morrie	\$8,762,304				-							
Design/Admin		Design Started 11/12	\$1,275,229		and the second	Salaria and and and and a	\$1,000,000		Contract designation	\$1,088,685	i	and the second second	Rector and a second second	
Right-of-way	LV01 0001 thru 0135	CLA35A11	\$1,020,185	\$29,305,805		William March 1997	and the second second		Statement State	and showing the			alessie en cesta de	- The second
Construction PROJECT: Las Vegas Wash - E	much 02 - Honson Cha	Eng. Est	\$9,117,898			West and the second	1 Store and a store			\$27,217,120			the Constitution of	a strengthered and
PHOJECI: Las Vegas Wash - E Design/Admin	ranch 02 - Monson Chr	II - Las vegas wash to	\$1,415,886		R. a	and the same Room & Rooming	me marchen and		and the second s	The second se	\$1,113,670	\$764,720	and the second second	And a Party of the
Right-of-way	LV02 0001 thru 0294		\$1,415,885	\$15,256,493		and the second second					\$1,113,870	\$104,720	Cherry and the second second	AND STREET
Construction			\$9,907,874	1	the second s	the second secon				the second se		\$13,378,103	Contraction of the local division of the loc	

#### CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

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Amended Ap	Mile Range Comments Per MPU Annual Resources \$901					FIRST FIV	E YEARS 7/2016 THRU	6/2021		SECOND FIVE YEARS 7/2021 THRU 6/2026						
Г				Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year		
	Mile Range	Comments		Plan \$901,545,815	FY 16/17 \$52,982,985	FY 17/18 \$46,363,637	FY 18/19 \$50,636,749	FY 19/20 \$239,087,473	FY 20/21 \$43,044,788	FY 21/22 \$47,068,163	FY 22/23 \$51,261,102	FY 23/24 \$55,667,904	FY 24/25 \$221,546,334	FY 25. \$51,298		
Unancumbered from previous year	\$42,587,979	Cu		\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858		
RESOURCES	412,007,010		Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16.819.306	\$66,937,233	\$15,499		
Unencumbered from previous year	\$2,958,013	0	nulative Available Resources	\$233,323,113	\$4,836,780	\$10,449,247	\$5,608,849	\$41,089,105	\$30,278,832	\$2,612,261	\$3,001,806	\$2,828,572	\$18,441,549	\$16,155		
TOTAL	92,330,013	\$1,065,594,071		\$243,774,404	\$13,814,817	\$8,122,213	\$19.840.936	\$35.346.584	\$23,561,783	\$41,887,581	\$15.098.305	\$16.992.540	\$51.324.257	\$17,78		
ROGRAPHIC BASIN: Duck Creek/ I	Dismand															
		\$302,474,814	\$201,718,434	\$79,940,164	\$10,790,170	\$2,944,984	\$8,536,803	\$22,957,466	\$9,514,984	\$13,259,899	\$11,935,856	\$0	\$0	\$0		
STEM: Blue Diamond Tributaries IPROJECT: Blue Diamond Wash		\$45,918,214	\$47,534,900	\$20,289,875	\$0	\$0	\$1,177,826	\$5,984,828	\$4,726,115	\$0	\$8,401,106	\$0	\$0	\$0		
Design/Admin	- Arville to I-15	and the second se	\$503,358	and the second s	Concernant of the second	A state and a state of the stat			and a second		and a state of the	and the state of the	AP.A. A.L.			
Right-of-way	BDWA 0276		\$503,358 \$402,686	\$4,010,969		and the second second	\$351,768	\$241,547	a second adverter well.	and the first of the party	Constant Constant		And the second second	per maintening		
Construction	DDWA 0210		\$3,599,007	an,010,303		Contraction of the second		\$4,317,654		A CONTRACT OF A CONTRACT OF	ACCOUNT OF A DESCRIPTION OF A DESCRIPTION		Contraction of the second s			
PROJECT: Duck Cr. / Blue Diamo	ond, Bermuda to Las \	egas Blvd.	and the second	and the second	10.3	10 10 10	and the second s	and the second second	No. 2 Percent	Contraction of the		1.1.1				
Design/Admin			\$506,588		West allower to an allo	and the second second	\$354,025	N MALLAND STATES	\$250,390	1800 ALA Scherowshiemen	Galice Care Starting	and the second second	Carlo Carlos Carlos	and the second		
Right-of-way	DCBD 0075, 0082 & 0084		\$405,271	\$5,552,174		Real Contraction	\$472,034	Sentition light -	Na Salara Ma	and the state of the state		and the second states of the	deletions the solution	Sector and		
Construction			\$3,622,105		Versen - and the second	Contraction of the second of	All and the second second	and the second s	\$4,475,725	adde same and the	and the second	and a state of the second	The section of the			
PROJECT: Blue Diamond Channe	ei, Amigo to Hancho I	Destino		s the true proceeding	and the second second		and the second sec	all stores and stores and		Contraction of Contract Operation	ALCONO.	la come a sur	and the second second	1.1		
Design/Admin Right-of-way	BDWA 0087 thru 0174		\$848,814 \$679,051	\$9,826,732	Care of the Constant	and the second second second	Contraction of the second	\$610,983 \$814,644		and a the desired states of	\$445,092	Earling sugar ing	and the second second	No. Activity of		
Construction	BDWA 0087 thru 0174		\$6,069,022	\$9,828,732				\$814,644	and the second		\$7,956,014	Constraint and a constraint of the Second	Sala Valen Maria	and the second second		
OTTAL Use on Durch Orest		400 700 017							The second second second			And Contract Contracts	a a ser a	Weighter		
STEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$52,026,018	\$7,682,735	\$2,344,984	\$3,442,142	\$16,972,639	\$4,788,869	\$13,259,899	\$3,534,751	\$0	\$0	\$0		
PROJECT: Duck Creek, Sunset P Design/Admin	Park		\$1,379,919	1		and in the second s	A001.040	San Elar	a course of anti-	Burness Bro			- ton - ton -			
Right-of-way	DCSP 0000		\$1,379,919 \$1,103,935	\$14,224,245			\$964,346	and the second second	and the second second	\$702,511	State Martin and The	and the second second second	The second second	- a martin		
Construction	0037 0000		\$9.866.422	\$14,224,843			A Company of the Article States			\$12,557,388		CALD SPRITTER TOTAL	Sumplify and the second			
PROJECT: Duck Creek Jones Bo	ulevard				State of the second state			A CONTRACTOR OF THE OWNER	A DECEMBER OF THE OWNER	412,007,000						
Design/Admin	Contraction of the second	RTC Project	\$831,705	A REAL PROPERTY AND A REAL	Contra - Marine Marine	Contractor of the	\$387,487	and all offerent south and		Topological and the second second second	And an and and	and the state of the state of the	and the second sec	and second		
Right-of-way	DCJB 0000, 0043		\$665,364	\$2,119,070	Course Windows	Loomin Mannet Lontel	in a second	Net State period in	and the second second	The second second	Carl Branning Connect	Service and a service of the service	C. C. Contraction of the Contraction	E. carto		
Construction			\$5,946,690			The result of the second	\$1,731,583		VALES A STREET AND	Salar Content		and the second second		Contract Science		
PROJECT: Blue Diamond Wash	Pebble	2 m 1 - 1 m - 2		22		Real Property and the second		1	1.3			and the second second	2	A. 8.		
Design/Admin		RTC Project	\$993,397			\$112,335	No. AND AND AND	Start , Constanting	MCALE INTERNET	Jan 23 1 Republic August	and a second straight	and the second second	and the second second	- Sun Arrens		
Right-of-way Construction	BDW4 0000	No Design	\$794,717 \$7,102,787	\$2,344,984	and an and the second second	\$224,669 \$2,007,981	in the second second	14	US THE READ OF STREET	and the second second			Stelle Million Manager	The state of the		
PROJECT: Silverado Ranch Dete	Intion Basin and Outf	all Facilities	\$1,102,707		and the second second second second	\$2,007,981				THE GROUP AND DATES	A Disease in the second second					
1st Supplement Design/Admin		Design Started 13/14	\$1,857,765	1	\$1,080,000	Protocol and a state of the second	and the second	\$891,489		Contraction of the second			and a state of the			
1st Supplement Right-of-way	BD02 0125 thru 0312 & 0359 and 0385	CLA08S13	\$1,486,212	\$17,815,669	\$20,000	Development of the second	and an end of the second	0001,100	and the second second second							
Construction			\$13,190,259		and the second second	1.5 Contraction (1997)	1. And the second second	\$15,824,080	Contraction of the second			den de caracter de comme	had been seen and the base			
PROJECT: Blue Diamond Channel	el 02, Decatur - Pyle to			A State of the second	Las Longitudent	a star and a star in	Martin Martine	Beater and the	a Blossen and a state		In the second	Number of the	State of the second	The art		
Design/Admin		RTC Project	\$742,453		\$500,000	Dest. State March 1000-11	and the desidence of	and the second second second		Constants also interes and	HINNEY COMMENTE	Age dam, Beich red Walser	unt fund for a marked of the	September 1		
Right-of-way	BD02 0334, 0358, 0359	No Design	\$593,962	\$8,272,077	Section Street Street Street	Contraction of the	AND A STREET	and the second second	and the second with					- dissigning		
Construction PROJECT: Blue Diamond Wash	Railmad	l l	\$5,308,536		\$5,772,077			100.000		The second second second	STATISTICS AND ADDRESS.	Service and the service of the servi		a starter and the		
Design/Admin			\$357,137		and the second	at many and		\$257.070	and the second sec	and the second distance of the	\$187.271	providence and	The second second	-		
Right-of-way	BDW5 0026		\$285,709	- \$4,102,478	\$310,657			\$257,070	A CONTRACTOR OF A CONTRACTOR A	Parliments, while waidright	\$187,271	and a second state		-		
Construction			\$2,553,531	*******	4510,007	Transferrar and a state	ALC: NOTE: NOTE: THE	State of the state of the	The second second	and the second second second second	\$3,347,479					
PROJECT: Duck Creek Wash Tri	butary 4 - Detention B	asin to Jones	in the same and	1111 I I I I I I I I I I I I I I I I I	Carlos Contractor			Non-second provide and second	and the second s	and a state of the state of the state		And Second Street	· ····································			
Design/Admin			\$513,315	,	N	ALC AND A DESCRIPTION	\$358,726	and a stand and a stand of the	\$253,715	Strange and the second	attronenteringen	A CONTRACT OF A CONTRACT	Entered that When we want	-		
Right-of-way Construction	DCW4 0298		\$410,652	\$5,147,595	A SAL AND SAL		Contraction of the second second		Sec. 2	Sec. Constant			A State of the second	(1982) History of		
			\$3,670,199		and the second second	See Selected and the second	A CONTRACT OF A CONTRACT OF	A THE OFFICE AND A DESCRIPTION OF A DESC	\$4,535,154	Statistics and the opening	and the second second		the policy of the products	Contraction of		
STEM: Lower Duck Creek		\$165,125,232	\$22,785,422	\$3,107,436	\$3,107,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: Duck Creek @ Dean I	Martin	in the second second second		and the second second	WHERE A REAL PROPERTY AND			The second s		AND IN COMPANY		and the second second		0		
Design/Admin		Design Started 13/14	\$169,422		\$314.500	Bellevin Mine Inc.		No di Angli angli a	Shada nine ak	And the second of the	State Sys- and allow	relations, Weatherst	Call Bride Andrews	1 Contraction		
Right-of-way Construction	DCWA 1446 & 1447	CLA08Q13	\$135,537	\$3,767,357		and the second	Contraction and a state	Company of the second second	State State State		a second deservation of the	3.	And the second second second			
PROJECT: Duck Creek - Sunset t	o Sandhill	Eng. Est.	\$1,211,361		\$3,472,857	And a second second second	Deserved selection of the	And the second second second second	Contractor Participan Barrier	And the second second second second		Test in the second second second		Sound Strips		
Design/Admin		Design Started 11/12			the state of the s	and the second second second	and the second second	and the second	the second se	New Aller	and a start of the	- Arender Si	a manufacture and band			
Right-of-way	DCWA 0648, 0656	HEN24A11		(\$879,921)			States and States and States and		AND DESCRIPTION OF THE REAL OF			A CONTRACTOR OF THE OWNER	and the second second	PROFESSION OF STREET		
CLOSEOUT Construction	å; 0670	Eng. Est.		(4010,021)	(\$679,921)					N			-			
STEM: Central Duck Creek		\$24,649,321	\$56,428,342	\$4,516,835	\$0	\$600,000	\$3,916,835	\$0	\$0	\$0	\$0	\$0	\$0	SI		
PROJECT: Duck Creek Wash, El	Camino to Painhow	and and and and	toolaroloar	44,010,000	**	4000,000	40,010,000	40	40	40	40	40	40	30		
Design/Admin		Developer Participation	\$387.474	and the second	And the second s	Har A set a	1-2 + + - +	and and and a state of a	and the set of the	ad all of the same	and the second	And and a state of the state of	marchiere			
Right-of-way	DCWA 1775, 1603,	Dereisper - teruspendi	\$309,979	\$800,000		the start of the start of the start						100 C		ALC: A DECISION OF A		
Construction	1827		\$2,770,438		States and the second	\$600,000							A CONTRACTOR			
PROJECT: Duck Creek Haven Str	100 t			2011 C	And the state of the	A DECEMBER OF A	State of the state of the state	All Dates of the local division of the local	8 - 3 - 3	1 2 2 7 2	1 . S	Notice and the		an advert		
Design/Admin			\$445,410		Station and the second	Service of the service provides of	\$207,514	And the second second	Contraction of the	and the second		and the second second		A. A		
Right-of-way	DCHV 0026, 0050, 0057		\$356,329	\$3,916,835			WETHER REPORTED STUDIES	Call of a contract of		and the second se		and the second second		1.1.1		
Construction			\$3,184,684				\$3,709,320	The second se								

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#### CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended April 1	3, 2017				FIRST FIVE YEARS 7/2016 THRU 6/2021				SECOND FIVE YEARS 7/2021 THRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,70
Unencumbered from previous year \$	42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,89
TY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499,21
Unencumbered from previous year	\$2,956,013	Cu	mulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	\$41,089,105	\$30,278,832	\$2,612,261	\$3,001,806	\$2,828,572	\$18,441,549	\$16,155,37
TY TOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	\$35,346,584	\$23,561,783	\$41,887,581	\$15,098,305	\$16,992,540	\$51,324,257	\$17,785,3
DROGRAPHIC BASIN: Outlying Areas		\$69,748,831	\$192,023,972	\$51,986,341	\$2,030,000	\$975,187	\$9,829,023	\$8,356,797	\$14,046,798	\$0	\$1,246,760	\$0	\$15,501,775	\$0
SYSTEM: Goodsprings		\$64,849	\$2,701,170	\$874,034	\$30,000	\$844,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Phase I					THE REAL PROPERTY AND			and the state of t		and the second	and a second sec			1 1 1 1 1 1
	GSEA 0000	Design Started 09/10	\$91,455		\$30,000	\$41,367	Provide the state		Working Statistics in		and the second	Sector Sector Programme	decision and and and and	Constantine public
Right-of-way GSP	A 0027 & 0029	GSP01B10	\$55,910	\$874,034	a - Town de anne standar ann	\$63,224			a manager and	and a loss of the second	and the second second	Station by Room of	a strengthere and	· · · · · · · · · · · · · · · · · · ·
	GSRV 0019		\$653,904		and the second second	\$739,443	Contraction of the state	Construction and the	The Other States of the	Carrison and a soul	A CONTRACT OF CASE	the star second side	The second second second	Constant of the second
SYSTEM: Muddy River & Tributaries		\$25,323,000	\$118,662,000	\$24,281,453	\$2,000,000	\$0	\$9,829,023	\$0	\$12,452,430	\$0	\$0	\$0	\$0	\$0
PROJECT: Fairgrounds - Detention Ba	isin (Whipple Str	eet)	e in the second second second	- In the second state	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Section		Bar. Contraction of the		
Oosign/Admin Right-of-way FGWS	S 0000 thru 0166	Design Started 10/11 MOA03A11	\$1,197,000 \$0	\$10,179,023	\$350,000	and and some proves as	\$533,406	Provide and and the second	in the second	and the second s	Carolines Cherry Chine a	The Contract of Co		
Construction	5 0000 4112 0 106	MUAU3A11	\$8,344,000	\$10,179,023			\$9.295.617			Service States	Anna Contactor		un settle dite	
PROJECT: Muddy River Logandale Lev	Vee		MIN - Service Service	1946 - 1946 - 1946		Transmission in the second			. den man		March March	And a state of the		
2nd Supplement Design/Admin		Design Started 09/10	\$482,000		\$50,000	a station in some stern it	W-Invite - Areas	Contract Prophetics of the	and the state of the second states	ale-man-manester	distances in the	and all and a street of the	una seguidades estas	State and Store
	0001, 0013, 0038	MOA01F10	\$0	\$1,650,000	and the second second	and the second second			and the second second	and the second second				Ward and
2nd Supplement Construction PROJECT: Bryner Avenue to Lewis		Eng. Est.	\$2,851,000		\$1.600.000	and a subscription of a series of the		a construction of the set		Aller Construction		and the second of the second second	and the state of the	standiger parts
Design/Admin		MOA01B89	\$1,395,000		Contraction of the second			and the desides	\$659,497			and the second sec		Tora -
Right-of-way MRLV 019	98, 0240, 0268, 0276	WDA01009	\$1,355,000	\$12,452,430	and a second			Same and the second	4035,437		will an origination of			102
Construction		Eng. Est.	\$9,978,000		et and the second second	Constanting to the state	and the second second	Sitvice 015 280	\$11,792,934	State of the College of the	and the state of the second	and a state of the state of the	- Coloring and the second	1999- 17-17
SYSTEM: Mount Charleston		\$304,564	\$894,337	\$99,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,174	\$0
PROJECT: Rainbow Canyon Boulevard	d Bridge					Water Harrison and the	No. of Concession, Name	and and a set of the second		The second				
Design/Admin			\$118,849		States and States and	Cardina Section - Section	WALLING ANTER THE	an in a state which would	1 mar 1 mar 4	Stand Stranger	and the complete for	Service of the service of	\$99,174	Market Street
Right-of-way K Construction	MTCH 0001		\$0	\$99,174		Statute and Property in		Constanting of the second	and an information of the second	Second States and	State and Belleville	Station - restored	and the second second second	din Sevensi
and the second			\$775,488		and a second	and the second second	(b)) = the pro-		No. C. Lander		A STATE AND AND A STATE	and the second second	Protocol Construction of the	all Pranta - Picks
SYSTEM: Laughlin		\$33,124,938	\$58,328,851	\$15,866,938	\$0	\$131,153	\$0	\$0	\$1,594,368	\$0	\$1,071,807	\$0	\$13,069,610	\$0
PROJECT: Bridge Canyon Detention B	lasin		and the second second	Total Indian of These	11	and the second se	and the Association	1 20° - 2 2 2 2 2.						
Design/Admin Right-of-way LUHS (	0415, 0416 , 0417		\$1,110,088 \$0	\$11,183,155		A Contraction of Early	and the design		dan markana an an		\$873,143	AND AND A COMPANY	\$617,545	
Construction	0413, 0418 , 0417		\$6,969,201	\$11,103,130					All and the second second		and the second s		\$9,692,466	
PROJECT: Bridge Canyon Outfall	16-11-11-11-11-11-11-11-11-11-11-11-11-1		The Charles and	and the second of the second		aller a total a		STRA DE LA PROPERTIE		La Barrowski an Ar	the second s	and the second se	PROBLEM TO THE REAL PROPERTY OF	Constant for a state of the
Design/Admin			\$252,575		AND AN ADDRESS	Section and sector	Sul Constellation Olivius	THERE AND	Contract on the second	adda in an an and	\$198,663	and the second second	\$140,508	Martin and Olan
Right-of-way LUHS	0315, 0316, 0317		\$0	\$2,956,262		The second s	Charles Charles (Markel Sci	A STATE OF STATE	the second second	and contractive are	Automation and the second	READER TO A DE A	\$2,619,090	A State of the second sec
PROJECT: Hiko Detention Basin Expan	nelon		\$1,883,212					The second second	and the second second	and the second second	And the second second second	and the second	\$2,619,090	
Design/Admin	lision		\$193,302		a source and the	\$131,153			\$95,543	A superior of the superior			With the Street state	
	LUHS 0244		\$0	\$1,725,521	And the second second second	0101,100	NUMBER OF THE OWNER OF T	A CARLES AND A CARLES AND A		the second second	NOT STREAM TO SERVICE	Company and the second		inter antipatantes
Construction			\$1,212,966			International Andreas	Charles March	Contraction and second	\$1,498,825	Stereostado Combile		and the strength of the	Second day and	CONTRACTOR DECIDENCE
PROJECT: SR 163 at Casino Drive				Second Second Second	The same start of a start start	diversities and an and			N.S. O. Latingendiates of	Bearing Marian		and and the second	2 . Second Bar	
Design/Admin		Design Started 08/09	\$98,081	\$0	New Service States	Well-Microsoftware	Sector - A	Cardina and the second	the second second	and service to Parties	Charles and the second second	Strates and strategy	and a loss of the second	States and a state
Dicht of weight	0000, 0001, 0005,				State of the state	Contract, March Street, N	and the state of the second	A COMPANY AND A REAL PROPERTY AND	and the second second second second	Contraction of the Contraction of the	An and the strange straight	and the second second second second	No. 20 and adding of the Control of the	- hear his sales
	0000, 0001, 0005, 0006 & 0031	LAU04A08	\$24,526 \$778,578	40	the second s	Contraction of the second second	a lacence of the second states of the	a standard and a	1. 72-01 S70 B S10 S S10 S S10 S	and and the second states of the	Summer and America and		selling a counterprotection of a source sector (sector)	
Construction			\$778,578		\$0	\$0	\$0	80	\$0	\$0	\$174.953	\$0	\$2 332 002	\$0
Hight-of-way Construction C SYSTEM: Searchlight	0006 & 0031	\$1,411,509		\$2,507,945	\$0	\$0	\$0	\$0	. \$0	\$0	\$174,953	\$0	\$2,332,992	\$0
SYSTEM: Searchlight PROJECT: Searchlight - South, Encluitu Design/Admin	as St. Storm Dra	\$1,411,509 In	\$778,578 <b>\$3,224,834</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$174,953	\$0	\$2,332, <del>99</del> 2	\$0
SYSTEM: Searchlight PROJECT: Searchlight - South, Encinit PROJECT: Searchlight - South, Encinit Design/Admin SR6	as St. Storm Dra	\$1,411,509 In Design Started 09/10	\$778,578	\$2,507,945	\$0	\$0	\$0	\$0	\$0	\$0	\$174, <del>95</del> 3	\$0	\$2,332,992	\$0
SYSTEM: Searchlight PROJECT: Searchlight - South, Encinit PROJECT: Searchlight - South, Encinit Design/Admin Right-of-way Construction	as St. Storm Dra	\$1,411,509 In	\$778,578 \$3,224,834 \$173,481		\$0	\$0	\$0	\$0	\$0	\$0	\$174,953	\$0	\$2,332,992	\$0
SYSTEM: Searchlight PROJECT: Searchlight - South, Enclnftz Design/Admin Right-of-way Construction PROJECT: Searchlight - West	as St. Storm Dra	\$1,411,509 In Design Started 09/10	\$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394	\$2,507,945	\$0	\$0	\$0	\$0	\$0	\$0				
SYSTEM: Searchlight PROJECT: Searchlight - South, Enclnitz Design/Admin PROJECT: Searchlight - South, Enclnitz Construction PROJECT: Searchlight - West Design/Admin PROJECT: Searchlight - Sea	as St. Storm Dra 50 0000, 0010, 0021, 0030	\$1,411,509 In Design Started 09/10	\$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430	\$2,507,945 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174, <del>953</del>		\$2,332,992 \$123,738	
SYSTEM: Searchlight PROJECT: Searchlight - South, Enclnfut Delgn/Admin PROJECT: Searchlight - Search Construction PROJECT: Searchlight - West Delgn/Admin Right-of-way SRWF Bight-of-way SRWF Bight-of-way SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF SRWF S	as St. Storm Dra	\$1,411,509 In Design Started 09/10	\$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0	\$2,507,945	\$0	\$0	\$0	\$0	\$0	\$0			\$123,738	
SYSTEM: Searchlight PROJECT: Searchlight - South, Enclniti Design/Admin PROJECT: Searchlight - South, Enclniti Design/Admin Right-of west Design/Admin Right-Of west SRWE	as St. Storm Dra 50 0000, 0010, 0021, 0030	\$1,411,509 in Design Started 09/10 SEA03A09	\$778,678 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0 \$1,588,528	\$2,507,945 \$0 \$2,507,945							\$174,953		\$123,738 \$2,209,254	
SYSTEM: Searchlight - South, Encluits PROJECT: Searchlight - South, Encluits Design/Admin PROJECT: Searchlight - West Construction PROJECT: Searchlight - West Design/Admin Right - Wway SYSTEM: Bunkerville	as St. Storm Dra SC 0000, 0010, 0021, 0030 E 0001 thru 0091	\$1,411,509 In Design Started 09/10	\$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0	\$2,507,945 \$0	\$0 50 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0 \$0			\$123,738	
SYSTEM: Searchlight PROJECT: Searchlight - South, Encluitu PROJECT: Searchlight - South, Encluitu PROJECT: Searchlight - South, Encluitu PROJECT: Searchlight - West Oesign/Admin Right - drway Right - drway Right - drway SYSTEM: Bunkerville PROJECT: Windmill Wash Detention B	as St. Storm Dra SO 0000, 0010, 0021, 0030 E 0001 thru 0091	\$1,411,509 In Design Started 09/10 SEA03A09 \$80,519,970	\$778,578 \$3,224,834 \$173,481 \$0 \$1,240,334 \$1,240,334 \$222,430 \$1,588,526 \$1,588,526 \$8,212,780	\$2,507,945 \$0 \$2,507,945				\$8,356,797			\$174,953		\$123,738 \$2,209,254	
SYSTEM: Searchlight PROJECT: Searchlight - South, Encluite Design/Amin PROJECT: Searchlight - South, Encluite Design/Amin PROJECT: Searchlight - West Construction PROJECT: Support SySTEM: Bunkerville PROJECT: Windmill Wash Detention B Dosign/Admin	as St. Storm Dra SC 0000, 0010, 0021, 0030 E 0001 thru 0091	\$1,411,509 in Design Started 09/10 SEA03A09	\$778,678 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0 \$1,588,528	\$2,507,945 \$0 \$2,507,945							\$174,953		\$123,738 \$2,209,254	

EXHIBIT C

#### CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

Amended A	oril 13, 2017					FIRST FI	VE YEARS 7/2016 T	HRU 6/2021			SECOND F	VE YEARS 7/2021 1	HRU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/
AL PLAN			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,648,699	\$83,858,8
TY RESOURCES			Annual Resources	\$9,974,374	\$2,572,945	\$905,111	\$988,531	\$4,667,467	\$840,321	\$0	\$0	\$0	\$0	\$0
Unencumbered from previous year	\$1,538,611	Cu	mulative Available Resources		\$350,251	\$774,249	\$1,643,598	\$1,653,486	\$2,092,127	\$2,092,127	\$2,092,127	\$2,092,127	\$2,092,127	\$2,092,1
TY TOTAL		\$44,844,167	\$38,244,252	\$7,882,248	\$2,222,694	\$481,113	\$119,182	\$4,657,579	\$401,680	\$0	\$0	\$0	\$0	\$0
DROGRAPHIC BASIN: Boulder Ci	ty	\$44,844,167	\$38,244,252	\$7,882,248	\$2,222,694	\$481,113	\$119,182	\$4,657,579	\$401,680	\$0	\$0	\$0	\$0	\$0
SYSTEM: Georgia/Buchanan		\$12,183,226	\$1,794,645	\$2,156,836	\$0	\$24,191	\$119,182	\$1,708,366	\$305,097	\$0	\$0	\$0	\$0	\$0
PROJECT: Georgia Buchanar	Confluence Facilitie	S	and the second second		and the second second	and and and all	the second s	a you let	and successive strength and the	and the second second	and the second		Se Barris	
Design/Admin	GBGR 0003 &		\$170,542		Loan 150 mint	W. L. Strangerster	\$119,182	\$81,838	Same Manual	Charles and the second	della seconda della d	See. Sugarante	Que an all the	Sec. Com
Right-of-way	GBBC 0004		\$0	\$1,827,548	and product of the	2000/01/02/2000	and the second		1	and a within the			and a stranger and	1
Construction			\$1,355,802		A CARD AND A COURSE	1	Elizabet Course (199	\$1,626,528	Second Contraction of the	and the state of the	a share a second	And the second		0.000
PROJECT: Georgia Avenue F	acilities - Vaquero Dr	ive Bridge	and the second second		3				and the second second	And and a state of the state of				an alles
Design/Admin Right-of-way	G8GR 0099		\$35,655	\$329,289	ALLAND ALLAND ALLAND	\$24,191	- charactivelian	the state of the section	\$17,623	personant and	and a supplicity of a start	Saderbillion (Friday)	Herein Storades Mil	A Conception
Construction	GBCH 0089		\$232,647	\$329,289	and the sector of the sector o	Constant Constant	and a state of the second s	Street State	\$287,474	Alexandres and over the	Contraction of the second second	the CONTRACT OF CONTRACT	and the second second	Contraction of the
SYSTEM: Hemenway		\$13,994,969	\$1,138,062	\$4,007,190	\$2,222,694	\$458,921	\$0	\$1,327,575	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Hemenway System	Dhase lið Improver	nante				A Report of the second	manual darant		and the second s	States and states and states and	Construction of the second	and the second second	The support of the second s	a day of the Party
Design/Admin	HMTH 0034,	Design Started 09/10	\$36,551		\$175,000	Composition and and and	An and the second		The second second	Minine Innovement	Sector of Longerty	1		
1/1.	HMLM 0066 & 0085,	BOU01C10	\$30,051	\$2,222,694	5175,000								-	
	HMWA 0158, 0173, 0175, &			\$2,222,034	the state of the second second second	A STATE OF THE STATE			and the second second second		a service of the service			
Construction	0182	Eng. Est	\$259,441		\$2,047,694	A Contract of the Contract		Non-and Street Street			The second second sec	ALC: NEAR PROPERTY		
PROJECT: Hemenway System Design/Admin	n, Phase IIB Improver	Design Started 09/10	\$35,887	and the second	the second shifts and	\$16,232	a survey line of the	allowed a strength		1		States and States States	free of the second second	State and
Right-of-way	HMWA 0005, 0105	BOU01C10	\$35,867	\$458,921		\$10,232		Contractores of electronic and the result of						
Construction		Eng. Est	\$69,980		All states and states and	\$440,689	Level and States and	and the second	and the second		- Charles and the second	Constant and the second	State Black room	
PROJECT: Hemenway System	n, Phase IIC Improver	nents		Real Production of the		and the second second	and a deal and a second		the second second	STATISTICS OF STREET, STATISTICS	A CALLOR COMPANY	Contraction of the local division of the loc	a lainer and	
Design/Admin		Design Started 09/10	\$67,090		all the state of the	and the first of	The Steel Million	\$86,851	Contract of the second		and the second	Sec. Sec.	Sector Sector Sector	Trees Courses
Right-of-way	HMLV 0008 & 0019	BOU01C10	\$0	\$1,327,575			200 States - A	and the strategicker				121 H. 11 2.51-1	CONTRACTOR STRATES	1002002105
Construction		Eng. Est	\$479,690		Mr. Content putting	Second Construction and		\$1,240,724	Constant Section Section		a the contraction of	And the second second		
SYSTEM: North Railroad		\$10,883,089	\$1,852,616	\$1,718,221	\$0	\$0	\$0	\$1,621,638	\$96,582	\$0	\$0	\$0	\$0	\$0
PROJECT: Wells Drive Levee	Lining		an a	a manufacture in the	1.2. A. A.					at testile-study/www.		and in a second	1	
Design/Admin			\$11,287		and the state of the	incolor and	Contraction and the	and the second second	\$13,946	and a start of the start of the	Contraction and the		Contraction and	and some ser
Right-of-way	NRIN 0088		\$0	\$96,582										
Construction			\$66,875		and the second	All marking states	When the second second	and the second second	\$82,636		a contract of the second	Sal and standing of	Sull all and the second	- Jul anor
PROJECT: North Railroad Cor					and the second second	- A	· ····································	And and the second	the second s	04			and a state of the	
Design/Admin	Phase 2 Const	Design Started 09/10	\$195,394	\$1,621,638		no month over the	States and the second	\$93,764	Asthe Wilder and	Standard Conditions	ARTINE DECEMENTS	Second Second Second	a south the second second	Chickword Co.
Construction	NRIN 0010, 0031, 0062	BOU05J10	\$1,273,569	# 1,0% 1,000	The second s	AND ADDRESS OF A DECK		\$1,527,874	A CONTRACTOR OF		and the second se			

EXHIBIT C

#### CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

											100 Mar 100		
Amended April 13, 2017					FIRST FIVE YEARS 7/2016 THRU 6/2021				SECOND FIVE YEARS 7/2021 THRU 6/2026				
Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
		Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7
wious year \$42,587,979	C	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8
		Annual Resources	\$20,904,493	\$3,303,623	\$1,001,924	\$1,094,266	\$5,166,708	\$930,203	\$1,037,401	\$1,129,815	\$1,226,942	\$4,882,968	\$1,130,64
wious year \$2,158,655	C	umulative Available Resources	1	\$3,020,300	\$3,637,776	\$1,804,988	\$2,665,625	(\$2,988,400)	(\$2,868,544)	(\$1,738,729)	(\$511,787)	\$4,371,181	\$5,501,82
	\$51,329,343	\$39,145,652	\$15,402,668	\$283,323	\$384,448	\$2,927,053	\$4,306,072	\$6,584,227	\$917,544	\$0	\$0	\$0	\$0
IN: Mesquite	\$51,329,343	\$39,145,652	\$15,402,668	\$283,323	\$384,448	\$2,927,053	\$4,306,072	\$6,584,227	\$917,544	\$0	\$0	\$0	\$0
	\$22,881,796	\$10,064,098	\$10,760,683	\$283,323	\$384,448	\$0	\$4,306,072	\$5,786,840	\$0	\$0	\$0	\$0	\$0
PROJECT: Town Wash - Mesa Boulevard, El Dorado to		/ash	and the second second second	STREET, STREET	and the second second	And the second second second	A STATE A STATE OF	the second second	and the second		Contraction of the local distance of the loc		
ign/Admin TWMB 0000		\$425,768		\$283,323	and some states	State when in her but	\$208,400			diana renausia as	Service and the service	Chines Astronomics and	Constantine of
		\$340,614	\$4,589,395	Constant Constant State (1997)					an amarana ang positi	and the first state of the		A second the forest of the	1
interest in the second	Dennie to Change			- AND CENTRAL CONTROL		a zinten autorigentette _ opi		shared and the second	Second Charles	all the second so have see	a bulle a Nor-Are Lines (11)	A Street of the street of the	Carrier Constant
	Dorado to Chaparra		and the second second second second	the state		and the second se	and Reason Super-		A	A section and the		and the second s	and the second
abt.of.way TWMB 0052, 0084,			\$8 171 288	E. DATE STORE	\$304,440			\$200,000	SECOND STREET				100-100 S21-0
		\$4,369,128	0,111,000	Episteria la la con	The second second	1 Constant Constant	Service second second	\$5,506,775	Section and section	New York Commence	A SOLET ACTA		
	\$0	\$18,421,812	\$4,641,985	\$0	\$0	\$2,927,053	\$0	\$797,388	\$917,544	\$0	\$0	\$0	\$0
iver Flood Wall	Wash new million	A CONTRACTOR AND A CONTRACTOR	Contraction Section	THE OWNER AND A	ALCONOMIC TO AND	A DECEMBER OF A	Contraction of the local division of the	the statement of the statement		A all a la an	and the second second		and Parts
ign/Admin	Design started 15/16	\$286,875		and a state of the state	in an instantion of the	\$136,327	March Stranger	and the stranger and	Descel Symposics	and a state of the	and the second second	Constantine Constant	un la participation
ght-of-way one4	MES04A15	\$1,210,995	\$2,874,704	Constant of the second s	QIVE DISPERING	A Charles and States	State and the state	A there is a sub-	1445 A. 17 ( 1.05)	a la constante de la constante		a anatartarta taka	AND STORED STATE
onstruction		\$2,633,055		SPACESCALD, AC DEVE	dere alle interesting		and see a series of	and the states	in the second second	Saladogia dise	Distantio Spinkinger	a factor of the state of	A State of the second
	, Phase I		n in the second s		Southing of the second difference			and a state of		have a state of the state		The second se	10
ign/Admin		\$73,440		Martin te 21010	Course Course Course	\$52,349	and the straight of the	house of the second second	\$38,136	Martine Martine and Astronomy	1 Station Surface State	Contraction of the state	SHALL THERE
ght-of-way VREC 0203, 0323,		\$632.655	\$1,767,282					\$797,388					
	Fac. ID Mile Range           Mous year         \$42,587,979           Mous year         \$2,158,655           SIN: Mesquite         Image: Ima	Fac. ID Mie Range         Existing Value/ Comments           Mous year         \$42,587,979         Comments           Mous year         \$2,158,655         Comments           Mous year         \$2,158,655         Comments           Mous year         \$2,158,655         Comments           SIN: Mesquite         \$51,329,343           SIN: Mesquite         \$51,329,343           SiN: Mesquite         \$2,2881,796           //ash - Mesa Boulevard, El Dorado to Town M         TWMB 0000           //ash Hesa Boulevard, El Dorado to Chaparra         S0           //ach Mesa Boulevard, El Dorado to Chaparra         \$0           //ach Mesa Soulevard, El Dorado to Chaparra         \$0           //ach Mesa Soulevard, El Dorado to Chaparra         \$0           //ach Mesa Soulevard, El Dorado to Chaparra         \$0           //ach Mesa Mesa Soulevard, Soulevard Soulevard Soulevard         \$0           //ach Mesa Mesa Soulevard Sou	Fac. ID Mile Range         Existing Value/ Comments         Project Cost Per MPU           Annual Resources         Annual Resources           Mous year         \$42,597,979         Cumulative Available Resources           Mous year         \$2,587,979         Cumulative Available Resources           Mous year         \$2,158,655         Cumulative Available Resources           Mous year         \$2,158,655         Cumulative Available Resources           SS1,329,343         \$39,145,652         SiN: Mesquite           \$51,329,343         \$39,145,652         SiN: Mesquite           \$51,329,343         \$39,145,652         SiN: Mesquite           \$51,329,343         \$39,145,652         SiN: Mesquite         \$22,881,796           \$10,064,098         \$425,788         SiN: Mesquite         \$3,446,614           \$30,614         \$3,446,614         SiN: Mesquite         \$50,515           \$40,614         \$50,515         SiN: SiNe Boolevard, El Dorado to Chaparrative SiNe SiNe SiNe SiNe SiNe SiNe SiNe SiN	Fac. ID Mile Range         Existing Value/ Comments         Project Cost Par MPU         Total Plan           Annual Resources         \$901,545,815           Mous year         \$42,587,979         Cumulative Available Resources         \$817,686,922           Annual Resources         \$20,904,493         \$39,145,652         \$15,402,668           whous year         \$2,158,655         Cumulative Available Resources         \$20,904,493           whous year         \$2,158,655         Cumulative Available Resources         \$20,904,493           SS11,329,343         \$39,145,652         \$15,402,668           SIN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668           SIN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668           figh/Amin         TWMB 0000         \$425,768         \$10,760,683           figh/Amin         TWMB 0000         \$425,768         \$4,589,395           figh/Amin         TWMB 0000	Fac. ID Mile Range         Edisting Value/ Comments         Project Cost Par MPU         Total Plan         (Yer 1) FY 18/17           Annual Resources         \$9011,545,815         \$82,862,865         \$82,862,865         \$82,862,865         \$817,686,922         \$46,337,814         \$42,867,979         Cumulative Available Resources         \$20,9004,493         \$3,303,623           wious year         \$2,158,655         Cumulative Available Resources         \$20,9004,493         \$3,303,623           wious year         \$21,58,655         Cumulative Available Resources         \$3,00,623         \$3,00,623           wious year         \$21,58,655         Cumulative Available Resources         \$3,00,623         \$3,00,623           SiN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668         \$283,323           Fash - Messa Boulevard, El Dorado to Town Wash         S425,768         \$4,689,395         \$283,323           fash - Messa Boulevard, El Dorado to Chaparrat         S426,756         \$4,689,395	Fac. ID Mile Range         Existing Value/ Comments         Project Cost Per MPU         Total         (Year 1)         (Year 2)           Mile Range         Comments         Per MPU         Plan         FY 16/17         FY 16/17         FY 17/18           Mous year         \$42,587,979         Cumulative Available Resources         \$901,545,815         \$52,862,985         \$46,359,6970           Mous year         \$42,587,979         Cumulative Available Resources         \$817,686,922         \$46,337,814         \$27,060,730           Mous year         \$2,158,655         Cumulative Available Resources         \$3,000,230         \$3,303,823         \$1,001,924           Mous year         \$21,58,655         Cumulative Available Resources         \$3,000,300         \$3,837,776           \$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448           \$SN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448           \$SN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448           \$SN: Mesquite         \$22,881,796         \$10,064,098         \$10,760,683         \$283,323         \$384,448           \$ash weas Boulevard, El Dorado to Town Wash         \$3,348,666	Fac. ID         Existing Value/ Mile Range         Project Cost Comments         Project Cost Per MPU         Total         (Year 1)         (Year 3)           Moles ange         Comments         Per MPU         Plan         FY 19/17         FY 19/17         FY 18/19           Molus year         \$42,567,979         Cumulative Available Resources         \$901,545,815         \$52,482,885         \$44,88,937         \$60,655,749           Molus year         \$42,567,979         Cumulative Available Resources         \$\$10,760,663         \$10,01,924         \$1,094,266           Molus year         \$\$21,58,655         Cumulative Available Resources         \$3,000,300         \$3,637,776         \$1,804,988           \$\$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448         \$2,927,053           \$IN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448         \$2,927,053           \$IN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448         \$2,927,053           \$IN: Mesquite         \$51,329,343         \$34,661         \$4,683,385         \$283,323         \$384,448         \$2           \$Grid-Way         TVMB 0000         \$425,788         \$44,68,385	Fac. ID Mile Range         Edisting Value/ Comments         Project Cost Per MPU         Total Plan         (Year 1)         (Year 2)         (Year 3)         (Year 4)           Mile Range         Comments         Per MPU         Plan         FY 16/17         FY 16/17         FY 18/19         FY 19/20           Mous year         \$42,587,979         Cumulative Available Resources         \$901,545,815         552,882,985         446,385,637         556,587,249         523,087,473           Mous year         \$42,587,979         Cumulative Available Resources         \$20,904,493         \$3,03,623         \$10,01,024         \$11,054,266         \$5,168,708           Mous year         \$21,58,655         Cumulative Available Resources         \$20,904,493         \$3,03,623         \$1,001,024         \$1,084,266         \$5,168,708           Mous year         \$21,58,655         Cumulative Available Resources         \$15,402,668         \$283,323         \$384,448         \$2,927,053         \$4,306,072           SNN: Mesquite         \$51,329,343         \$39,145,652         \$15,402,668         \$283,323         \$384,448         \$2,927,053         \$4,306,072           SNN: Mesquite         \$51,329,343         \$30,464,069         \$10,760,683         \$283,323         \$384,448         \$2,927,053         \$4,306,072	Fac. ID Mile Range         Edisting Value/ Comments         Project Cost Per MPU         Total Plan         (Year 3)         (Year 4)         (Year 4)         (Year 5)           Molus year         Comments         Per MPU         Plan         FY 16/17         FY 16/17         FY 18/18         FY 18/19         FY 19/20         FY 2021           Molus year         S42,587,979         Cumulative Available Resources         \$\$901,545,815         552,882,895         446,345,637         \$\$06,957,746         \$229,087,473         \$41,340,4780           Molus year         \$42,587,979         Cumulative Available Resources         \$\$20,904,493         \$3,303,623         \$1,001,024         \$11,692,027         \$51,81,808         \$52,082,907,978         \$1,804,988         \$2,065,655         \$23,993,000         \$3,97,776         \$1,804,988         \$2,065,655         \$23,993,000         \$3,93,97,776         \$1,804,988         \$2,065,655         \$23,994,408         \$22,927,053         \$4,306,072         \$6,584,227         \$51,329,343         \$39,145,6552         \$15,402,668         \$283,323         \$384,448         \$2,927,053         \$4,306,072         \$6,5864,227           SNN: Mesquite         \$51,329,343         \$39,145,6552         \$15,402,668         \$283,323         \$384,448         \$2,927,053         \$4,306,072         \$6,586,4227	Fac. ID Mile Range         Existing Value/ Comments         Project Cost Per MPU         Total Pan         (Year 1) FY 16/17         (Year 2) FY 18/19         (Year 4) FY 18/19         (Year 5) FY 2021         (Year 6) FY 2021           Mile Range         Comments         Per MPU         Plan         FY 16/17         FY 18/19         FY 18/19         FY 18/19         FY 18/20         FY 2021         FY 18/19         FY 18/19         FY 18/19         FY 18/19         FY 18/19         FY 18/17         FX 100.01         FX 2021         FY 2021 <td< td=""><td>Fac. ID Mile Range         Existing Value/ Comments         Project Cost Per MPU         Total Per MPU         Total Per MPU         (Year 1) PF V 19/16         (Year 3) FV 19/17         (Year 4) FV 19/16         (Year 6) FV 19/20         (Year 6) FV 20/21         (Year 7) FV 20/22         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 7) FV 20/22         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 7) FV 20/22         (Year 7) FV 20/22</td><td>Find:         Find:         <th< td=""><td>Fac: (D Mile Range         Existing Value/ (Demmands)         Project Cost Pet MPU         Total Park MPU         Total Pet MPU         Total Pet MPU         (Year 1) Pet MPU         (Year 3) Pet MPU         (Year 3)</td></th<></td></td<>	Fac. ID Mile Range         Existing Value/ Comments         Project Cost Per MPU         Total Per MPU         Total Per MPU         (Year 1) PF V 19/16         (Year 3) FV 19/17         (Year 4) FV 19/16         (Year 6) FV 19/20         (Year 6) FV 20/21         (Year 7) FV 20/22         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 7) FV 20/22         (Year 6) FV 20/21         (Year 6) FV 20/21         (Year 7) FV 20/22	Find:         Find: <th< td=""><td>Fac: (D Mile Range         Existing Value/ (Demmands)         Project Cost Pet MPU         Total Park MPU         Total Pet MPU         Total Pet MPU         (Year 1) Pet MPU         (Year 3) Pet MPU         (Year 3)</td></th<>	Fac: (D Mile Range         Existing Value/ (Demmands)         Project Cost Pet MPU         Total Park MPU         Total Pet MPU         Total Pet MPU         (Year 1) Pet MPU         (Year 3) Pet MPU         (Year 3)

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

## SUBJECT:

FIFTH STREET COLLECTOR, CENTENNIAL PARKWAY TO DEER SPRINGS WAY

## PETITIONER:

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

## **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE A REQUEST TO REALLOCATE FUNDING WITHIN THE INTERLOCAL CONTRACTFOR DESIGN FOR FIFTH STREET COLLECTOR, CENTENNIAL PARKWAY TO DEER SPRINGS WAY – NLV17C16 (FOR POSSIBLE ACTION)

## FISCAL IMPACT:

None

## BACKGROUND:

On November 10, 2016 the Regional Flood Control District entered into a contract with the City of North Las Vegas to provide funding for the design, right-of-way acquisition and environmental mitigation for the Fifth Street Collector, Centennial Parkway to Deer Springs Way project.

The reallocation of funds is necessary to obtain a final design package.

	Previous Requests	Current Request	Total
Design Engineering	\$306,991	\$150,000	\$456,991
Environmental Mitigation	\$ 10,000	0	\$10,000
Right-of-Way	\$409,088	(\$150,000)	\$259,088
Total ILC Value	\$726,079	0	\$726,079

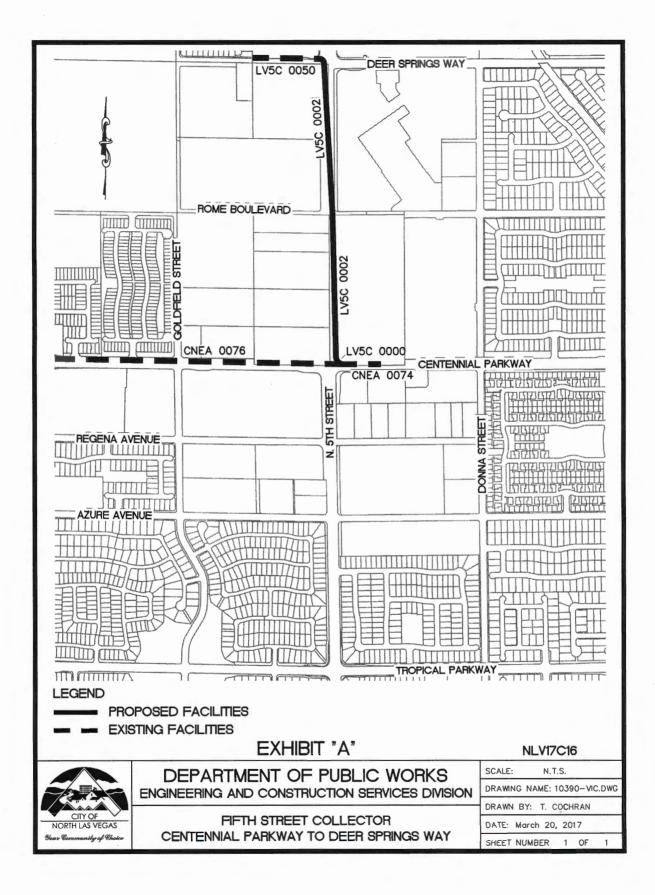
Respectfully submitted,

TAC AGENDA	RFCD AGENDA
ITEM # 09	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM # 09	
Date: 04/03/17	

Doody, P. Director of Public Works

**Staff Discussion:** Date: 03/20/17 FIFTH STREET COLLECTOR, CENTENNIAL PARKWAY TO DEER SPRINGS WAY **REALLOCATION OF FUNDING - NLV17C16** The City of North Las Vegas has submitted a request to reallocate funding within the interlocal contract for design engineering, right-of-way and environmental mitigation dated November 10, 2016. The reallocation of funds is necessary to obtain a final design package. District funding will be provided as follows: Current Funding Increase/Decrease Proposed Funding **Design Engineering** \$ 150,000 \$456,991 \$306.991 \$259,088 **Right-of-Way** \$409,088 (\$150,000) **Environmental Mitigation** \$10,000 \$10,000 \$0 Total ILC Value \$726,079 \$ 0 \$726,079 **Staff Recommendation:** Approve. **Discussion by Technical Advisory Committee:** AGENDA #09 Date: 03/30/17 **Recommendation: Discussion by Citizens Advisory Committee:** AGENDA #09 Date: 04/03/17 **Recommendation:** 

033017 NLV17C-reallocation-aid



## RFCD

## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT MAR 16 PM 2:43 AGENDA ITEM

#### SUBJECT: NORTH RAILROAD CONVEYANCE

## **PETITIONER:** JIM KEANE, CITY ENGINEER CITY OF BOULDER CITY

## **RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN OF THE NORTH RAILROAD CONVEYANCE – BOU05J10 (FOR POSSIBLE ACTION)

## FISCAL IMPACT:

None.

**BACKGROUND:** The District entered into an Interlocal Contract with the City of Boulder City on February 11, 2010 to fund design engineering and environmental mitigation for the subject project. District approved Supplemental No. 1 to extend the project completion date on February 10, 2011, Supplemental No. 2 to decrease funding on July 14, 2011, Supplemental No. 3 extended the project completion date on January 12, 2012, Supplemental No. 4 increased funding and extended the project completion date on July 11, 2013, Supplemental No. 5 extended the project completion date on July 11, 2013, Supplemental No. 5 extended the project completion date on July 9, 2015 and Supplemental No. 7 increased funding on January 14, 2016.

This Eighth Supplemental Interlocal extends the project completion date from June 30, 2017 to June 30, 2019, to allow additional time to complete the design of the improvements for Phase 2.

Respectfully submitted,

im Keane, P.E.,

City Engineer City of Boulder City

062515 BOU05J-item.doc

TAC AGENDA	<b>RFCD AGENDA</b>
ITEM #10a	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM #10a	
Date: 04/03/17	

# Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
NORTH RAILROAD CONVEYANCE EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT – BOU05J10	
The City of Boulder City has submitted a request to approve an eighth supplemental design engineering and environmental mitigation to extend the project completion date to June 30, 2019 for the North Railroad Conveyance project.	
The extension is needed to allow additional time to complete design of the improve	ements for Phase 2.
The District Attorney has reviewed the contract.	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10a Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10a Date: 04/03/17
Recommendation:	

#### EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT

#### NORTH RAILROAD CONVEYANCE

THIS EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and City of Boulder City hereinafter referred to as "CITY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Structures No's. NRIN 0031, and NRRR 0000, 0049, 0050, 0089 and 0106 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the City desires to extend the completion date of the PROJECT; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as Boulder City.

WHEREAS, an Interlocal Contract for the North Railroad Conveyance, dated February 11, 2010 and Supplemental Interlocal Contracts dated February 10, 2011, July 14, 2011, January 12, 2012, July 11, 2013, June 12, 2014, July 9, 2015 and January 14, 2016 were entered into between the DISTRICT and the CITY.

**NOW THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

## SECTION III -- GENERAL, paragraph 14 shall be changed to read as follows:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2019. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

BOU05J10

The remainder of the original interlocal contract dated February 11, 2010, First Supplemental dated February 10, 2011, Second Supplemental dated July 14, 2011, Third Supplemental dated January 12, 2012, Fourth Supplemental dated July 11, 2013, Fifth Supplemental dated June 12, 2014, Sixth Supplemental dated July 9, 2015 and Seventh Supplemental dated January 14, 2016 shall remain unchanged.

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IN WITNESS WHEREOF, this Eighth Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:

**REGIONAL FLOOD CONTROL DISTRICT** 

BY:

ATTEST:

LAWRENCE L. BROWN, III, Chairman

DEANNA HUGHES Secretary to the Board

Approved as to Form:

CHRISTOPHER FIGGINS Chief Deputy District Attorney

\*\*\*\*\*\*\*

Date of Council Action:

CITY OF BOULDER CITY

RODNEY WOODBURY, Mayor

ATTEST:

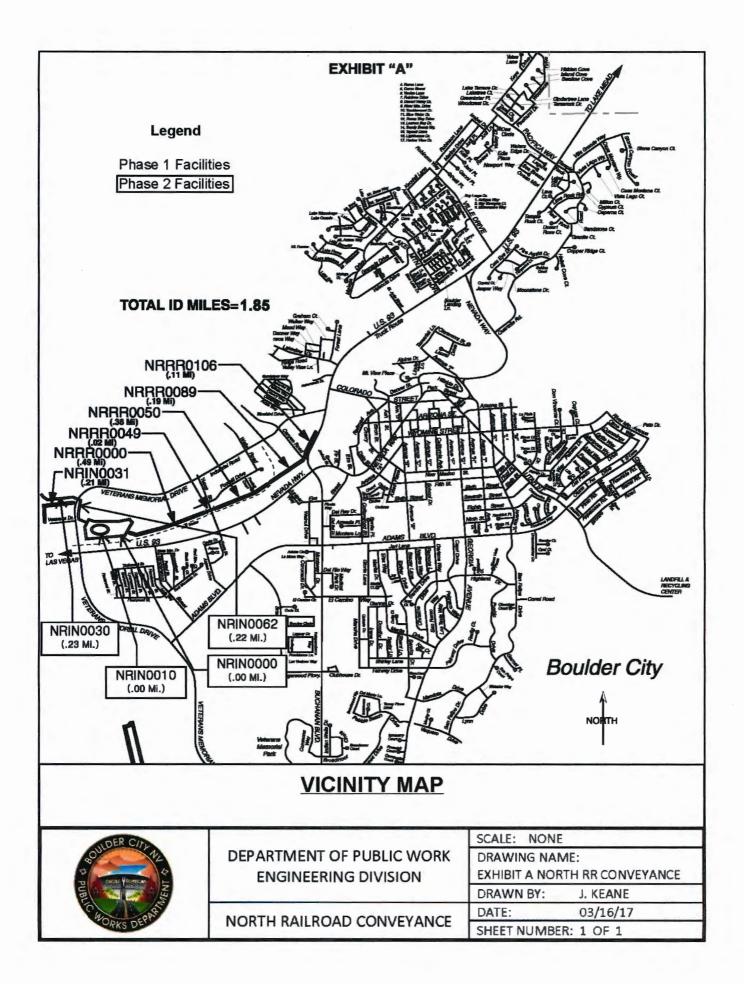
LORENE KRUMM City Clerk (Seal)

Approved as to Form:

DAVE OLSEN, City Attorney

North Railroad ILC 033017 Contract

BOU05J10



## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

## SUBJECT

LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE

PETITIONER: DAVID BOWERS, DIRECTOR CITY OF LAS VEGAS PUBLIC WORKS

## **RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE – LAS28C12 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action

## **BACKGROUND:**

On June 14, 2012, the District approved an Interlocal Contract for design engineering associated with the Las Vegas Wash, Sloan Channel to Cedar Avenue. On May 19, 2016 the First Supplemental Interlocal Contract was approved to increase design funding. This Second Supplemental Interlocal Contract will extend the project completion date from June 30, 2017 to June 30, 2019 as additional time is required to complete this project.

Respectfully submitted,

David Bowers, Director

Department of Public Works

TAC AGENDA	RFCD AGENDA
ITEM #10b	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM # 10b	
Date: 04/03/17	

# Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – LAS28C12	
The City of Las Vegas has submitted a request to approve a second supplemental is design engineering to extend the project completion date from June 30, 2017 to June Vegas Wash, Sloan Channel to Cedar Avenue project.	
The extension is needed to allow additional time to complete the project.	
The District Attorney has reviewed the contract.	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10b Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10b Date: 04/03/17
Recommendation:	
033017 LAS28C-ilc2-aid	

## SECOND SUPPLEMENTAL INTERLOCAL CONTRACT LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE

THIS SECOND SUPPLEMENTALINTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of Las Vegas hereinafter referred to as "CITY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number LVMD 0883, 0911, 0916, 0923, 0925, 0948, 0950, 0974, 1031, 1033, 1046, 1048, 1054, 1069, 1071, and 1121, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, the Interlocal Contract dated June 14, 2012 and First Supplemental Interlocal Contract dated May 19, 2016 were entered into between the DISTRICT and the CITY; and,

WHEREAS, the City desires to extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

#### SECTION III - GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2019. The DISTRICT may, at any time thereafter, grant extensions or terminate this contract after thirty (30) days notice.

Page 1 of 2

The remainder of the original Interlocal Contract dated June 14, 2012 and First Supplemental Interlocal Contract dated May 19, 2016 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Second Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

City of Las Vegas

**Regional Flood Control District** 

By:\_

LAWRENCE L. BROWN, III, Chairman

Attest

By:

Attest

LuAnn Holmes, MMC City Clerk

By: \_\_\_\_\_\_Carolyn G. Goodman, Mayor

Approved as to Form

By:

Deputy City Attorney Date

By:\_\_\_

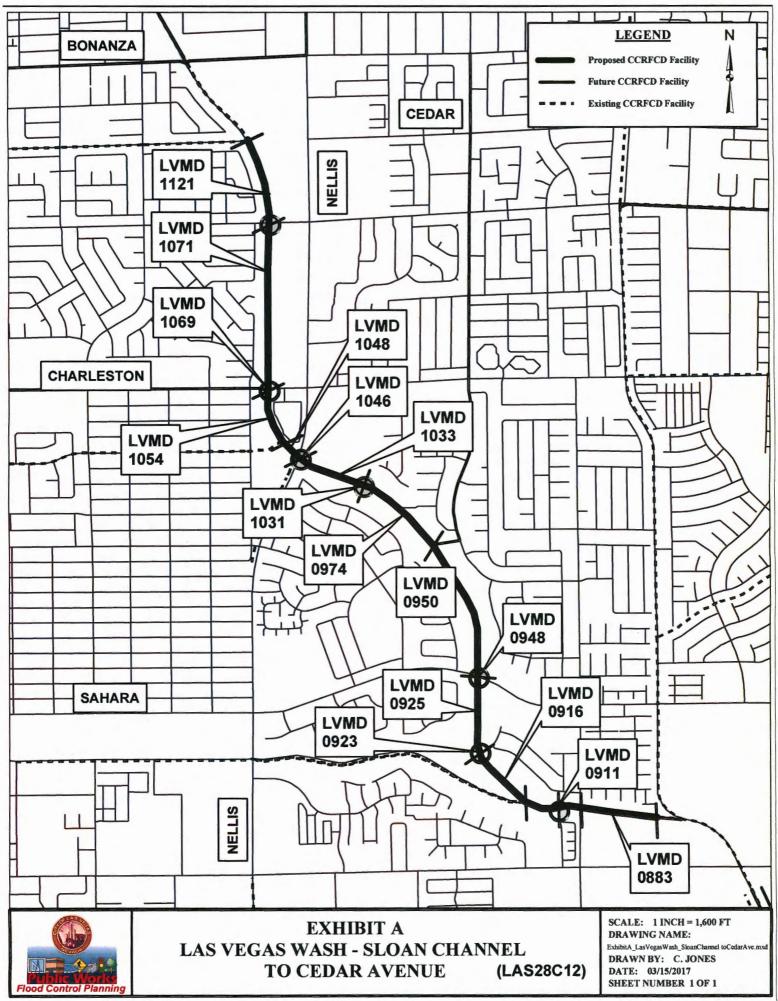
Deanna Hughes Secretary to the Board

Approved as to Form

By:\_\_\_

Christopher Figgins Date Chief Deputy District Attorney

Page 2 of 2



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## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

## SUBJECT:

GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIVE TO DECATUR BOULEVARD)

## PETITIONER: DAVID N. BOWERS, DIRECTOR CITY OF LAS VEGAS PUBLIC WORKS

## **RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE FOR THE GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIVE TO DECATUR BOULEVARD) – LAS24E07 (FOR POSSIBLE ACTION)

## FISCAL IMPACT: None by this action

## **BACKGROUND:**

On July 12, 2007, the District approved an Interlocal Contract for design engineering, environmental mitigation, and right-of-way associated with Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard) storm drain project. The First Supplemental Interlocal Contract dated December 13, 2007 was approved to increase funding and extended the project completion date. The Second Supplemental Interlocal Contract dated November 12, 2009 was approved to extend the project completion date. The Second Supplemental Interlocal Contract dated November 12, 2009 was approved to extend the project completion date. The Third Supplemental Interlocal Contract dated Contract dated October 13, 2011 was approved to decrease project funding and extend the project completion date. The Fourth Supplemental Interlocal Contract dated June 13, 2013 was approved to extend the project completion date. The Fifth Supplemental Interlocal Contract dated August 14, 2014 was approved to increase project funding. The Sixth Supplemental Interlocal Contract dated May 21, 2015 was approved to extend the project completion date. The Seventh Supplemental Interlocal Contract dated April 14, 2016 was approved to extend the project completion date. This Eighth Supplemental Interlocal Contract will extend the project completion date from June 30, 2017 to June 30, 2018 as more time is needed to complete the project.

Respectfully submitted,

David N. Bowers, Director Department of Public Works

TAC AGENDA	RFCD AGENDA
ITEM #10c	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA	
ITEM #10c	
Date: 04/03/17	

Staff Discussion:	Date: 03/20/17
GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRI BOULEVARD) EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT – LAS24E07	VE TO DECATUR
The City of Las Vegas has submitted a request to approve an eighth supplemental design engineering, right-of-way and a LOMR to extend the project completion date June 30, 2018 for the Gowan Outfall – Lone Mountain Branch (Rancho Drive to project.	from June 30, 2017 to
The extension is needed to allow additional time to complete the project.	
The District Attorney has reviewed the contract.	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10c Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10c Date: 04/03/17
Recommendation:	

033017 LAS24E-ilc8-aid

#### EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT

#### GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIVE TO DECATUR BOULEVARD)

THIS EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of Las Vegas hereinafter referred to as "CITY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan as Structure Numbers GOLO 0152, 0165, 0228, 0253 and GOLO 0275, hereinafter referred to as "PROJECT"; and,

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and,

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, the Interlocal Contract dated July 12, 2007, First Supplemental Interlocal Contract dated December 13, 2007, Second Supplemental Interlocal Contract dated October 13, 2011, Fourth Supplemental Interlocal Contract dated June 13, 2013, the Fifth Supplemental Interlocal Contract dated August 14, 2014, the Sixth Supplemental Interlocal Contract dated May 21, 2015 and the Seventh Supplemental Interlocal Contract dated April 14, 2016 were entered into between the CITY and the DISTRICT; and,

WHEREAS, the City wishes to extend the Project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

Page 1 of 2

#### SECTION III – GENERAL paragraph 14 shall be revised to read as follows:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 12, 2007, First Supplemental Interlocal Contract dated December 13, 2007, Second Supplemental Interlocal Contract dated November 12, 2009, Third Supplemental Interlocal Contract dated June 13, 2013, the Fifth Supplemental Interlocal Contract dated May 21, 2015 and the Seventh Supplemental Interlocal Agreement dated April 14, 2016 shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties have caused this Eighth Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

City of Las Vegas

**Regional Flood Control District** 

LAWRENCE L. BROWN, III,

By:

Carolyn G. Goodman, Mayor

Attest

By:

LuAnn D. Holmes, MMC City Clerk

Approved as to Form

By:

Deputy City Attorney Date

By:

Chairman

By:\_

Attest

Deanna Hughes Secretary to the Board

Approved as to Form

By:

Christopher Figgins Date Chief Deputy District Attorney



Document Path: F:PW\_FloodARCVIEWCCRFCDIGowan Outfall - Lone Mtn Branch/EXHIBITA\_GOWANOUTFALL\_LONEMTNBRANCH\_portrait.mxd

## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

# **AGENDA ITEM**

## SUBJECT:

**BROOKS CHANNEL** 

## **PETITIONER:**

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

## **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION AND CONSTRUCTION MANAGEMENT TO EXTEND THE PROJECT COMPLETION DATE FOR BROOKS CHANNEL - NLV18H14 (FOR POSSIBLE ACTION)

FISCAL IMPACT: N/A

#### **BACKGROUND:**

The City of North Las Vegas entered into an interlocal contract with the District on September 11, 2014 to provide funding for construction and construction management for Brooks Channel. This contract was then supplemented on June 11, 2015, and December 10, 2015.

This Third Supplemental Interlocal Contract will extend the project completion date from July 30, 2017 to July 30, 2018 in order to settle legal claims and close the project.

Respectfully submitted,

Director of Public Works

TAC AGENDA	RFCD AGENDA
ITEM # 10d	ITEM #
Date: 03/30/17	Date: 04/13/17
CAC AGENDA ITEM # 10d Date: 04/03/17	

# Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17			
BROOKS CHANNEL THIRD SUPPLEMENTAL INTERLOCAL CONTRACT – NLV18H14				
The City of North Las Vegas has submitted a request to approve a third supplemental interlocal contract for construction and construction engineering to extend the project completion date from July 30, 2017 to July 30, 2018 for the Brooks Channel project.				
The extension is needed in order to settle legal claims and close the project.				
The District Attorney has reviewed the contract.				
Staff Recommendation:				
Approve.				
Discussion by Technical Advisory Committee:	AGENDA #10d Date: 03/30/17			
Recommendation:				
Discussion by Citizens Advisory Committee:	AGENDA #10d Date: 04/03/17			
Recommendation:				
033017 NLV18H-ilc3-aid				

## THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR BROOKS CHANNEL

THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 2017, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas, hereinafter referred to as "CITY".

## WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are generally described in the 2013 Master Plan Update, Facility Numbers LVBR 0000, LVBR 0005, and LVBR 0011, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and

WHEREAS, an Interlocal Contract dated September 11, 2014, First Supplemental Interlocal Contract dated June 11, 2015 and Second Supplemental Interlocal Contract dated December 10, 2015 was entered into between the DISTRICT and the CITY for construction of the Brooks Channel; and

WHEREAS, the CITY wishes to extend the project completion date for the project.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

## SECTION III – GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to July 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original contract dated September 11, 2014, First Supplemental Interlocal Contract dated June 11, 2015 and Second Supplemental Interlocal Contract dated December 10, 2015 shall remain unchanged.

**IN WITNESS WHEREOF**, this Third Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:

**REGIONAL FLOOD CONTROL DISTRICT** 

BY:

LAWRENCE L. BROWN, III Chairman

ATTEST:

DEANNA HUGHES Secretary to the Board

Approved as to Form:

BY:

CHRISTOPHER FIGGINS Chief Deputy District Attorney

Date of Council Action:

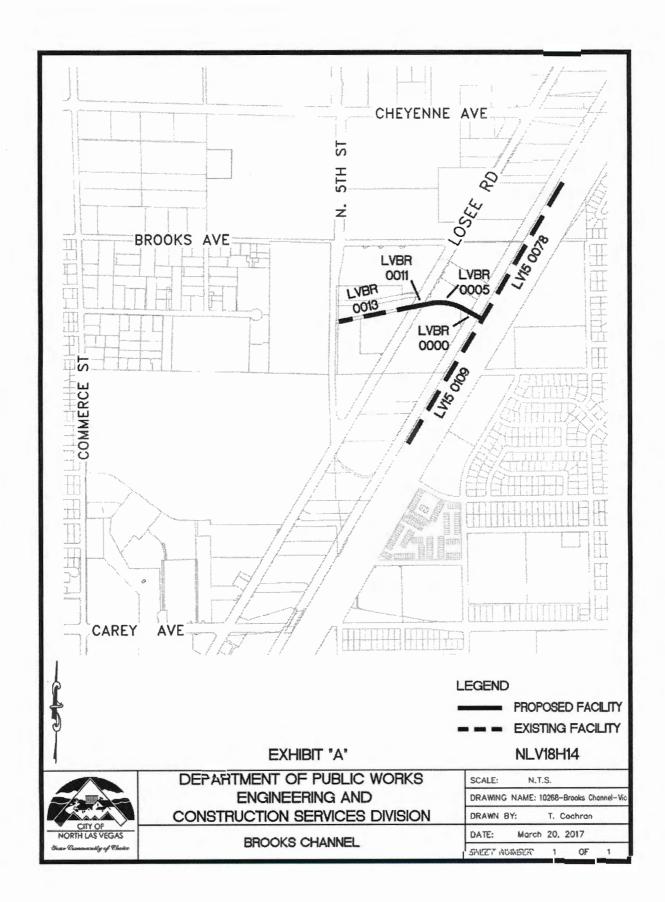
CITY OF NORTH LAS VEGAS

BY:

JOHN J. LEE Mayor

ATTEST:

CATHERINE A. RAYNOR, MMC City Clerk



## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

# **AGENDA ITEM**

## SUBJECT:

GOODSPRINGS - PHASE I

## **PETITIONER:**

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

## **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR DESIGN FOR GOODSPRINGS - PHASE I-GSP01B10 (FOR POSSIBLE ACTION)

## FISCAL IMPACT:

		<u>CURRENT</u>	<b>REVISED</b>	FIS	SCAL IMPACT
Design	\$	25,400.00	\$ 25,400.00	\$	0.00
Right-of-Way	\$	27,500.00	\$ 57,500.00	\$	30,000.00
Environmental Mitigation	<u>\$</u>	500.00	\$ 500.00	\$	0.00
Total ILC Value	\$	53,400.00	\$ 83,400.00	\$	30,000.00

## **BACKGROUND:**

On March 11, 2010, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design engineering, right-of-way and environmental mitigation for the subject project. Supplemental No. 1 dated June 11, 2015 extended the term of the contract. Right-of-way for the project has been determined, and additional funds are now required to complete escrow.

Respectfully submitted,

for DENIS CEDERBURG Director of Public Works DC:CB

<b>TAC AGENDA</b>	RFCD AGENDA
<b>ITEM #</b> 11	ITEM #
<b>Date:</b> 03.30.17	Date: 04.13.17
CAC AGENDA ITEM # 11 Date: 04.03.17	

Staff	Discussion:				Date: 03/20/1	7
	DSPRINGS – PHASE I ND SUPPLEMENTAL INTE	RLOCAL CONTRA	.CT – GSP01B10			
engine	County has submitted a reque eering, right-of-way and enviro oodsprings – Phase I project.					
	of-Way has been determined to the funding will be provided as f		ditional funding is n	eeded	to complete eso	crow.
		Current Funding	Increase/Decrease	Prop	osed Funding	
	Design Engineering	\$25,400	\$ 0		\$25,400	
	Right-of-Way	\$27,500	\$30,000		\$57,500	
	Environmental Mitigation	\$ 500	\$ 0		\$ 500	
•	Total ILC Value	\$53,400	\$30,000		\$83,400	
Staff	istrict Attorney has reviewed t <b>Recommendation:</b> ve subject to approval of the T		on Program Amendm	ent ite	em on this agend	la.
Discu	ssion by Technical Advisory	Committee:			AGENDA	/1 /7
	#11 Date: 03/30/17					)/1/
Recor	nmendation:					
Discu	Discussion by Citizens Advisory Committee: AGENDA #11 Date: 04/03/17				3/17	

**Recommendation:** 

033017 GSP01B-ilc2-aid

## SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR GOODSPRINGS - PHASE I

THIS SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this day of \_\_\_\_\_\_, 2017, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2009 Master Plan Update, Structure No. GSEA 0000, GSPA 0027 and 0029 and GSRV 0019, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2014 Master Plan Update, Structure No. GSEA 0000, GSPA 0027 and 0029 and GSRV 0019, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the DISTRICT approved interlocal contracts to provide funds for design, right-of-way acquisition, and environmental mitigation of the Project; and

WHEREAS, it is necessary to increase right-of-way acquisition funding for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the unincorporated area of Clark County outside of the Las Vegas Valley.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved March 11, 2010 and June 11, 2015, as follows:

#### SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

Goodsprings - Phase I #FGSP01B

- 1. Design in an amount not to exceed \$25,400.00.
- 2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$57,500.00.
- 3. Environmental mitigation in an amount not to exceed \$500.00.
- 4. The total cost of this Interlocal Contract shall not exceed \$83,400.00, which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract and supplemental Interlocal Contract remains unchanged.

IN WITNESS WHEREOF, this Supplemental No. 2 to the Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS
	Ву:
	STEVE SISOLAK Chairman
	Attest:
	LYNN MARIE GOYA
	County Clerk
*****	*****
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	Ву:
· · · ·	LAWRENCE L. BROWN, III, Chairman
	Attest:
	DEANNA HUGHES
	Secretary to the Board
	Approved as to Form:
	CHRISTOPHER FIGGINS
	Chief Deputy District Attorney



# Exhibit A



at- Co.	Project Number: FGSP01B	CLARK COUNTY PUBLIC WORKS
Jan Star		SCALE: NOT TO SCALE
Goodsprings	DATE: 03-15-17	
		SHEET NUMBER: 1 OF 1

## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

# SUBJECT:

## CENTER STREET STORM DRAIN

## **PETITIONER:** CITY OF HENDERSON

## **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN FOR THE CENTER STREET STORM DRAIN PROJECT – HEN23A09 (FOR POSSIBLE ACTION)

FISCAL IMPACT:	CCRFCD	CCRFCD	Fiscal
	Current Funding	Proposed Funding	Impact
Design Engineering	\$ 499,355	\$ 548,855	\$ 49,500
Environmental Mitigation	21,530	21,530	0
Right-of-Way	13,870	<u>13,870</u>	0
Total	\$ 534,755	\$ 584,255	\$ 49,500

## **BACKGROUND:**

The District entered into an Interlocal Contract with the City of Henderson on August 13, 2009 to provide funding for design engineering and environmental mitigation for the Center Street Storm Drain project. During design of the Center Street Storm Drain, it was determined that existing drainage patterns contributing to the facility generate higher discharges to the Center Street Storm Drain and less flow to the Pittman Pabco System than indicated in the 2013 Master Plan Update. A Master Plan Amendment (MPA) was prepared and was approved by the District on September 10, 2015. The MPA added ID mile C1CT 0075 and extended the Center Street Storm Drain facility to Burkholder Boulevard. Construction of this project will provide a mainline facility consisting of approximately 3,800 linear feet of storm drain. The project includes facilities to be funded by other agencies and coordination between City Departments is ongoing to identify alternate funding sources for these facilities. The District approved a First Supplemental Interlocal Contract dated December 8, 2011 to extend the completion date of the project.

The City approved an agreement with G. C. Wallace, Inc. in April 2015 to provide design engineering services for the project. The City negotiated an amendment to that agreement to provide additional design engineering services associated with the Master Plan Amendment. The Second Supplemental Interlocal Contract dated October 8, 2015 increased funding for design engineering and environmental mitigation, added a line item for right-of-way costs and extended the completion date of the project.

TAC AGENDA	RFCD AGENDA
ITEM # ±2a	ITEM #
Date: 3/30/2017	Date: 04/13/2017
CAC AGENDA ITEM # 12a Date: 04/3/2017	

This Third Supplemental Interlocal Agreement increases funding for design engineering to cover costs associated with change in scope and fees for GC Wallace Engineering Services Agreement and increases funding to cover City of Henderson expected labor through the end of the project. This supplemental also extends the completion date of the project from December 31, 2017 to December 31, 2018 to match the completion date for the construction interlocal contract.

Respectfully submitted,

DocuSigned by: The Han

Roberto C: Merr, P.E. Interim Director of Public Works, Parks & Recreation City of Henderson

TAC AGENDA	RFCD AGENDA
ITEM # 12a	ITEM #
Date: 3/30/2017	Date: 4/13/2017
CAC AGENDA ITEM # 12a Date: 4/3/2017	

## **Staff Discussion:**

Date: 03/20/17

## CENTER STREET STORM DRAIN THIRD SUPPLEMENTAL INTERLOCAL CONTRACT – HEN23A09

The City of Henderson has submitted a request to approve a third supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to increase funding in the amount of \$49,500 and extend the project completion date from December 31, 2017 to December 31, 2018 for the Center Street Storm Drain project.

The increase of funding is to cover costs associated with a change in the scope and fees for the engineering services agreement. District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$499,355	\$49,500	\$548,855
Right-of-Way	\$ 13,870	\$ 0	\$ 13,870
Environmental Mitigation	\$ 21,530	\$ 0	\$ 21,530
Total ILC Value	\$534,755	\$49,500	\$584,255

The District Attorney has reviewed the contract.

## **Staff Recommendation:**

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:	AGENDA #12a Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #12a Date: 04/03/17
Recommendation:	
033017 HEN23A-ilc3-aid	

# THIRD SUPPLEMENTAL INTERLOCAL CONTRACT CENTER STREET STORM DRAIN

THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2017, by and between the Clark County Regional Flood Control District hereinafter referred to as "DISTRICT" and City of Henderson, hereinafter referred to as "CITY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No. C1CT 0000, 0021, 0036 and 0048, and 0075 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK; and

WHEREAS, an Interlocal Contract dated August 13, 2009, a First Supplemental Interlocal Contract dated December 8, 2011, and a Second Supplemental Interlocal Contract dated October 8, 2015, were entered into between the DISTRICT and the CITY for design of the Center Street Storm Drain project; and WHEREAS, the City wishes to increase funding for design engineering and extend the completion date of the PROJECT;

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECT COSTS shall be revised to read:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$548,855.
- 2. Environmental costs shall not exceed \$21,530.
- 3. Right-of-Way costs shall not exceed \$13,870.
- The total cost of this Contract shall not exceed \$584,255 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL paragraph 14 is revised to read:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated August 13, 2009, First Supplemental Interlocal Contract dated December 8, 2011 and Second Supplemental Interlocal Contract dated October 8, 2015 shall remain unchanged.

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IN WITNESS WHEREOF, this Third Supplemental Interlocal Contract is hereby executed as

of the date first set forth above.

Date of District Action:

**REGIONAL FLOOD CONTROL DISTRICT** 

BY:

ATTEST:

LAWRENCE L. BROWN III, Chairman

DEANNA HUGHES Secretary to the Board

Approved as to Form:

BY\_\_\_\_\_ CHRISTOPHER FIGGINS Chief Deputy District Attorney

\*\*\*\*\*

Date of Council Action:

**CITY OF HENDERSON** 

ATTEST:

BY:\_\_\_\_

ROBERT A. MURNANE City Manager

SABRINA MERCADANTE, MMC City Clerk

Approved as to Legality and Form:

BY:\_\_\_\_\_ JOSH REID, City Attorney Approved as to Finance:

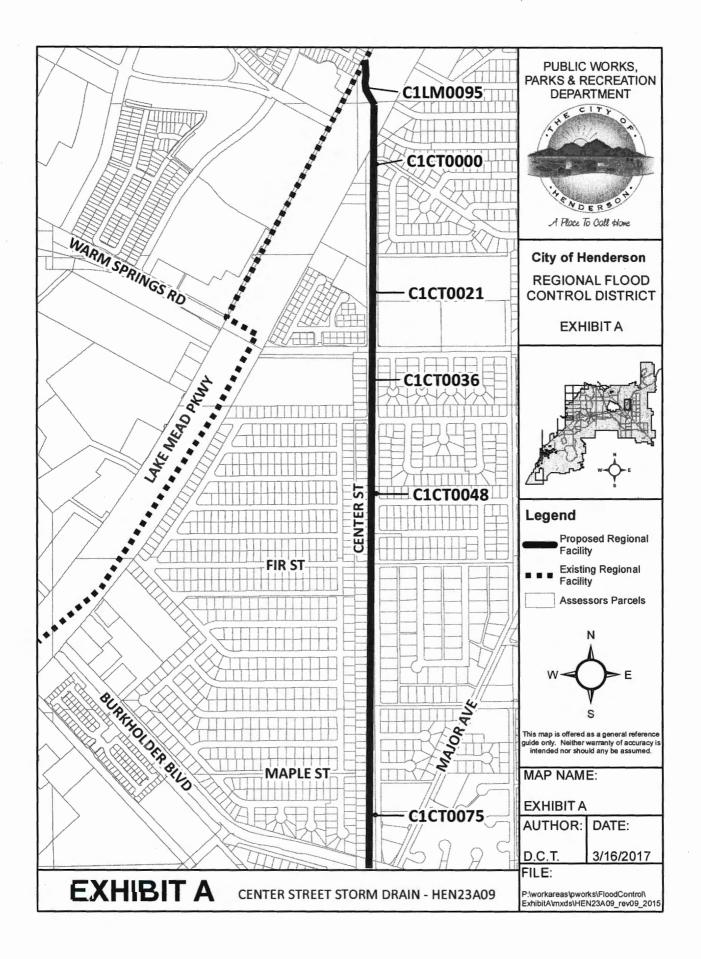
BY:

JIM MCINTOSH Finance Director

Approved as to Content:

BY:\_\_\_\_\_ ROBERT C. HERR, P.E. Director, Public Works, Parks and Recreation

**HEN23A09** 



#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### SUBJECT: CENTER STREET STORM DRAIN

# PETITIONER:

CITY OF HENDERSON

#### **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION FOR THE CENTER STREET STORM DRAIN– HEN23B16 (FOR POSSIBLE ACTION)

#### FISCAL IMPACT:

CCRFCD	CCRFCD	CCRFCD
Current Funding	Proposed Funding	Fiscal Impact
\$ 720,848.90	816,108.90	95,260.00
9,010,586.25	8,915,326.25	(95,260.00)
\$9,731,435.15	\$9,731,435.15	\$0.00
	Current Funding \$ 720,848.90 9,010,586.25	Current Funding         Proposed Funding           \$ 720,848.90         \$ 816,108.90           9,010,586.25         \$ 8,915,326.25

#### **BACKGROUND:**

The Center Street Storm Drain Project is identified in the 2013 Clark County Regional Flood Control District (CCRFCD) Master Plan Update (MPU) as the C-1 Channel Center system. The project is located on Center Street between Burkholder Boulevard and Lake Mead Parkway and consists of the installation of reinforced concrete box (RCB) culverts varying in size from 5-feet by 4-feet to 13-feet by 5-feet. The system is being installed in conjunction with a Regional Transportation Commission (RTC) of Southern Nevada Fuel Revenue Indexing (FRI) project to improve Center Street from Burkholder Boulevard to Lake Mead Parkway.

This project opened bids on March 1, 2017 and is scheduled for award on April 11, 2017. We are requesting a reallocation of funding to increase construction engineering and extend the project completion date from June 30, 2018 to December 31, 2018 to allow for completion of construction and construction engineering. This project meets the 17% engineering cap per the Policies and Procedures manual.

Respectfully submitted,

DocuSigned by:

Robort Gidler, P.E. Director, Public Works, Parks & Recreation City of Henderson

TAC AGENDA	RFCD AGENDA
ITEM #12b	ITEM #
Date: 3/30/2017	Date: 4/13/2017
CAC AGENDA ITEM # 12b Date: 04/3/2017	

Staff Discussion:			Date: 03/20/17
CENTER STREET STORM DRAIN SECOND SUPPLEMENTAL INTE		CT – HEN23B16	
The City of Henderson has submitte construction and construction engine from June 30, 2018 to December 31,	eering to reallocate f	funding and extend the	he project completion date
The reallocation of funding is to a services. District funding will be pro-	-	of construction and	1 construction engineering
	Current Funding	Increase/Decrease	Proposed Funding
Construction	\$9,010,586.25	(\$95,260.00)	\$8,915,326.25
Construction Engineering	\$ 720,848.90	\$ 95,260.00	\$ 816,108.90
Total ILC Value	\$9,731,435.15	\$ 0.00	\$9,731,435.15
Staff Recommendation: Approve.			
Discussion by Technical Advisory	Committee:		AGENDA #12b Date: 03/30/17
Recommendation:			
Discussion by Citizens Advisory C	committee:		AGENDA #12b Date: 04/03/17
Recommendation:			

033017 HEN23B-ilc2-aid

# SECOND SUPPLEMENTAL INTERLOCAL CONTRACT CENTER STREET STORM DRAIN

THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017, by and between the Clark County Regional Flood Control District hereinafter referred to as "DISTRICT" and City of Henderson, hereinafter referred to as "CITY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No.s C1CT 0000, 0021, 0036, 0048 and 0075, and C1LM 0095 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, an Interlocal Contract dated March 10, 2016, and a First Supplemental Interlocal Contract dated August 11, 2016 were entered into between the DISTRICT and the CITY for construction of the project; and

WHEREAS, the CITY wishes to increase project funding and extend the project completion date; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK.

HEN23B16

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

#### SECTION II - PROJECT COSTS, shall be revised to read as follows:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The construction engineering costs shall not exceed \$816,108.90.
- 2. Construction costs shall not exceed \$8,915,326.25.
- The total cost of this Contract shall not exceed \$9,731,433.15 which includes all the items described in paragraphs above.
- 4. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may,

HEN23B16

at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated March 10, 2016, and First Supplemental Interlocal Contract dated August 11, 2016 shall remain unchanged.

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IN WITNESS WHEREOF, this Second Supplemental Interlocal Contract is hereby executed

as of the date first set forth above.

Date of District Action:

REGIONAL FLOOD CONTROL DISTRICT

BY:

ATTEST:

LAWRENCE L. BROWN III, Chairman

DEANNA HUGHES Secretary to the Board

Approved as to Form:

BY:\_\_\_\_\_ CHRISTOPHER FIGGINS Chief Deputy District Attorney

\*\*\*\*\*\*\*\*\*\*\*

Date of Council Action:

**CITY OF HENDERSON** 

ATTEST:

BY:\_

ROBERT A. MURNANE City Manager

SABRINA MERCADANTE, MMC City Clerk

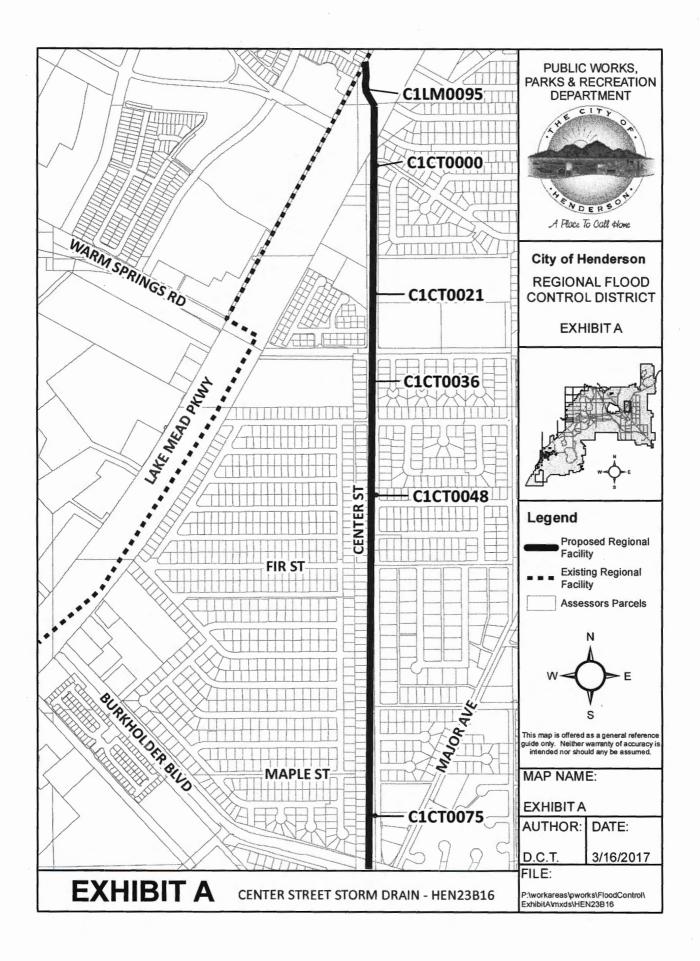
Approved as to Legality and Form:

BY:\_\_\_\_\_ JOSH REID, City Attorney

Approved as to Content:

BY:\_\_\_\_\_ ROBERT C. HERR, P.E. Director, Public Works, Parks and Recreation Approved as to Finance:

BY:\_\_\_\_\_ JIM MCINTOSH Finance Director



#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### SUBJECT:

LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN

# PETITIONER:

CITY OF HENDERSON

#### **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION FOR LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN - HLD06A15 (FOR POSSIBLE ACTION)

#### FISCAL IMPACT:

CCRFCD	Current Funding	CCRFCD Proposed Funding	CCRFCD Fiscal Impact
Construction	<u>572,605.00</u>	<u>925,834.35</u>	<u>353,229.35</u>
Total	\$572,605.00	\$925,834.35	\$353,229.35

#### **BACKGROUND:**

The District entered into an Interlocal Contract with the City of Henderson on July 9, 2015 to provide construction funding for the Appaloosa Storm Drain project.

The First Supplemental Interlocal Contract, dated November 10, 2016 extended the completion date. This Second Supplemental Interlocal Contract will increase funding and extend the completion date of the project from December 31, 2017 to December 31, 2018 to allow for construction and project closeout.

Respectfully submitted,

DocuSigned by: -----

Roberne C: Merr, P.E. Director, Public Works, Parks & Recreation City of Henderson

TAC AGENDA	RFCD AGENDA
ITEM #12c	ITEM #
Date: 3/30/2017	Date: 04/13/2017
CAC AGENDA ITEM #126 Date: 04/3/2017	

#### Staff Discussion:

Date: 03/20/17

#### LOCAL DRAINAGE IMPROVEMENTS APPALOOSA STORM DRAIN SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – HLD06A15

The City of Henderson has submitted a request to approve a second supplemental interlocal contract construction to increase funding in the amount of \$353,229.35 and extend the project completion date from December 31, 2017 to December 31, 2018 for the Local Drainage Improvements for the Appaloosa Storm Drain project.

The increase in funding to cover the award of bid and the extension is needed to allow for construction and project closeout.

District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Construction	\$572,605.00	\$353,229.35	\$925,834.35
Total ILC Value	\$572,605.00	\$353,229.35	\$925,834.35

The District Attorney has reviewed the contract.

# Staff Recommendation: Approve. Discussion by Technical Advisory Committee: AGENDA #12c Date: 03/30/17 Recommendation: Discussion by Citizens Advisory Committee: AGENDA #12c Date: 04/03/17 Recommendation: 039007 HLD06A-4lc2-aid

#### SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR LOCAL DRAINAGE IMPROVEMENTS IN APPALOOSA STORM DRAIN PROJECT

THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017, by and between the Clark County Regional Flood Control District hereinafter referred to as "DISTRICT" and City of Henderson, hereinafter referred to as "CITY".

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, an Interlocal Contract dated July 9, 2015 and First Supplemental Interlocal

Contract dated November 10, 2016 was entered into between the DISTRICT and the CITY for

construction to place in service the Appaloosa Storm Drain project; and

WHEREAS, the CITY wishes to extend the completion date of the PROJECT;

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II – PROJECT COSTS paragraphs 1 and 2 are revised to read:

1. Construction costs shall not exceed \$925,834.35 or 50 percent of construction of the project, whichever is less.

2. The total cost of this CONTRACT shall not exceed \$925,834.35 which includes all Items described in Paragraph one above and funds will be made available after July 9, 2015.

3. If any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, the entity will notify the 1 of 3

HLD06A15

District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification

SECTION III - GENERAL paragraph 13 is revised to read:

13. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 9, 2015 and First Supplemental Interlocal Contract dated November 10, 2016 shall remain unchanged.

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IN WITNESS WHEREOF, this Second Supplemental Interlocal Contract is hereby executed

as of the date first set forth above.

Date of District Action:

**REGIONAL FLOOD CONTROL DISTRICT** 

BY:

LAWRENCE L. BROWN III, Chairman

DEANNA HUGHES Secretary to the Board

ATTEST:

Approved as to Form:

BY

CHRISTOPHER FIGGINS Chief Deputy District Attorney

\*\*\*\*\*

Date of Council Action:

CITY OF HENDERSON

ATTEST:

BY:\_\_\_\_\_

ROBERT A. MURNANE City Manager

SABRINA MERCADANTE, MMC City Clerk

Approved as to Legality and Form:

BY:\_\_\_\_\_ JOSH REID, City Attorney

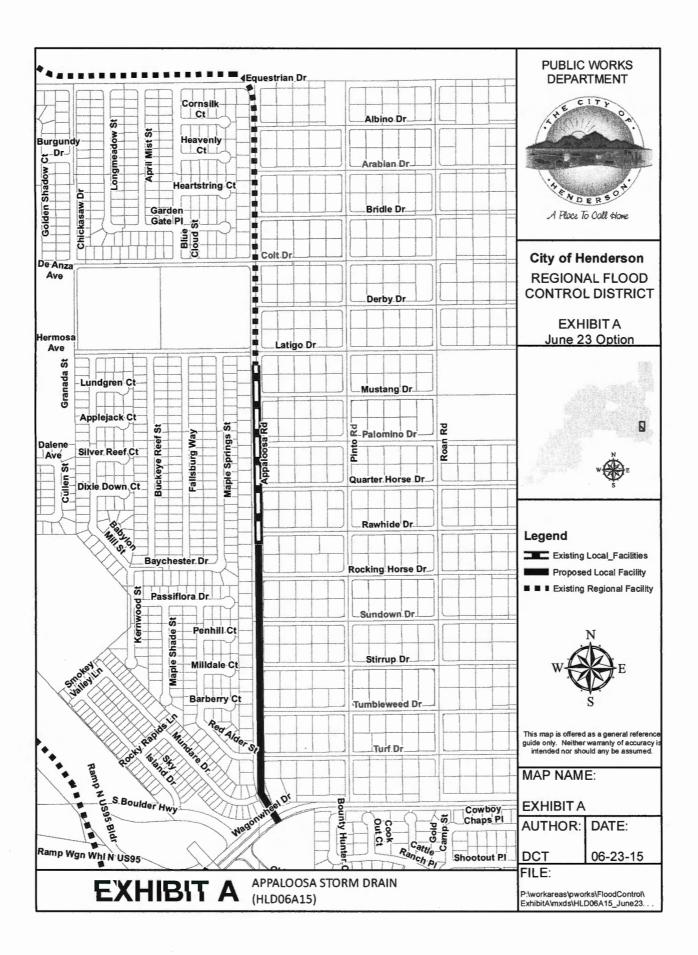
Approved as to Content:

BY:

ROBERT C. HERR, P.E. Director, Public Works, Parks and Recreation Approved as to Finance:

BY:\_\_\_\_

JIM MCINTOSH Finance Director



#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### SUBJECT:

CENTER STREET STORM DRAIN AND LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN

#### **PETITIONER:** CITY OF HENDERSON

#### **RECOMMENDATION OF PETITIONER:**

THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT RECEIVE A REPORT ON THE RECOMMENDATION FOR BEST BID FOR CONSTRUCTION OF CENTER STREET STORM DRAIN– (HEN23B16) AND LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN (HLD06A15)

FISCAL IMPACT: None by this action. Funding will be provided as follows:

- \$ 7,998,438.99 Contract Total; Funding by Regional Flood Control District (HEN23B16)
- \$ 925,834.35 Contract Total; Funding by Regional Flood Control District (HLD06A15)
- \$ 628,657.51 Contract Total; Funding by DUS Water
- \$ 70,116.50 Contract Total; Funding by DUS Sewer
- \$ 2,272,513.23 Contract Total; Funding by RTC MVFT
- \$ 1,269,439.42 Contract Total; Funding by RTC FRI
- \$13,165,000.00 Contract Total

#### **BACKGROUND:**

On March 1, 2017, bids were opened for the Center Street Storm Drain Project and Appaloosa Storm Drain Project. Four (4) bids were received ranging in cost from \$13,165,000.00 to \$14,221,933.81. The recommended best bid is to Las Vegas Paving in the amount of \$13,165,000.00, or 4.8% below than the engineer's estimate of \$12,528,762.50 presented to the Board in March 2016.

The Center Street Storm Drain Interlocal Contract dated March 10, 2016 between the District and City of Henderson, allocates \$9,010,586.25 for the construction of this project. There is an item on this agenda for approval to decrease construction funding to \$8,915,326.25. A Cash Flow Projection, estimated construction schedule, and a tabulation of bids including the detailed Engineer's estimate are attached.

The Appaloosa Storm Drain Interlocal Contract dated July 9, 2015 between the District and City of Henderson, allocates \$572,605.00 for construction of the project. The award amount for the Appaloosa Storm Drain CCRFCD payable portion of the project is \$925,834.35. There is an item on this agenda to increase construction funding to \$925,834.35 and extend the project completion date from December 31, 2017 to December 31, 2018. A tabulation of bids including the detailed Engineer's estimate are attached.

## Respectfully submitted,

DocuSigned by:

+ C Han

Roborts Gidder, P.E. Public Works, Parks and Recreation City of Henderson

TAC AGENDA	RFCD AGENDA
ITEM # <sub>12d</sub>	ITEM #
Date: 03/30/2017	Date: 04/13/2017
CAC AGENDA ITEM # 12d Date: 04/3/2017	

#### **Staff Discussion:**

Date: 03/20/17

#### CENTER STREET STORM DRAIN – HEN23B16 LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN – HLD06A15 AWARD OF BID FOR CONSTRUCTION

On March 1, 2017, bids were opened for the Center Street Storm Drain Project and Appaloosa Storm Drain Project. Four (4) bids were received ranging in cost from \$13,165,000.00 to \$14,221,933.81. The recommended best bid is to Las Vegas Paving in the amount of \$13,165,000.00, or 4.8% below the engineer's estimate of \$12,528,762.50 presented to the Board in March 2016 for Center Street Storm Drain and July 2015 for Appaloosa Storm Drain.

The Center Street Storm Drain Interlocal Contract dated March 10, 2016 between the District and City of Henderson, allocates \$9,010,586.25 for the construction of this project. There is an item on this agenda for approval to decrease construction funding to \$8,915,326.25. A Cash Flow Projection, estimated construction schedule, and a tabulation of bids and a funding breakdown are attached.

The Appaloosa Storm Drain Interlocal Contract dated July 9, 2015 between the District and City of Henderson, allocates \$572,605.00, for construction of the project. The award amount for the Appaloosa Storm Drain District payable portion of the project is \$925,834.35. There is an item on this agenda for approval to increase construction funding to \$925,834.35 and extend the project completion date from December 31, 2017 to December 31, 2018. A tabulation of bids and a funding breakdown are attached.

Staff Recommendation:	·
Receive the report.	
Discussion by Technical Advisory Committee:	AGENDA #12d Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #12d Date: 04/03/17
Recommendation:	

033017 HEN23B HLD06A-bid-aid

#### EXHIBIT "C" **Cash Flow Projection**

Today's Date: March 30, 2017

Project Number: HEN23B16 Project Name: Center Street Storm Drain Project Type: Channel ILC Amount: \$9,261,400.00 Original

Actual ILC Amt: \$ 9,731,435.15

	Construction Schedule				
Milestone	Estimate	Revised	Actual		
Award of Bid	May-01-2016	10 - 20 - 10 - 10 - 10 - 10 - 10 - 10 -	Apr-11-2017		
Const. Start	Jun-01-2016	Jun-01-2017			
Const. Complete	Feb-28-2017	Apr-01-2018			
Project Duration	9 months	11 months			

Г	Original Estima	ate	Actual		Varian	ice	Revised Estir	nate
Billing Month	\$	%	\$	%	\$	%	\$	%
Jun-2016	\$463,070.00	5.00%					\$0.00	0.00%
Jul-2016	\$926,140.00	10.00%					\$0.00	0.00%
Aug-2016	\$926,140.00	10.00%					\$0.00	0.00%
Sep-2016	\$1,389,210.00	15.00%					\$0.00	0.00%
Oct-2016	\$1,852,280.00	20.00%		- 1			\$0.00	0.009
Nov-2016	\$1,389,210.00	15.00%					\$0.00	0.009
Dec-2016	\$926,140.00	10.00%					\$0.00	0.009
Jan-2017	\$926,140.00	10.00%					\$0.00	0.009
Feb-2017	\$463,070.00	5.00%					\$0.00	0.009
Jun-2017							\$486,571.76	5.00
Jul-2017				1			\$973,143.52	10.00
Aug-2017							\$973,143.52	10.009
Sep-2017							\$1,459,715.27	15.009
Oct-2017							\$1,459,715.27	15.00
Nov-2017			1.1				\$973,143.52	10.00
Dec-2017							\$973,143.52	10.00
Jan-2018							\$973,143.52	10.009
Feb-2018							\$486,571.76	5.009
Mar-2018							\$486,571.76	5.009
Apr-2018			and and				\$486,571.76	5.009
Total	\$9,261,400.00	100.00%	\$0.00	U%	\$0.00	0%	\$9,731,435.15	100

#### EXHIBIT "C" Cash Flow Projection

Today's Date: March 30, 2017

Project Number: HEN23B16 Project Name: Appaloosa Storm Drain Project Type: Storm Drain ILC Amount: \$572,605.00 Actual ILC Amt: \$925,834.35 Original

	Construction Schedule				
Milestone	Estimate	Revised	Actual		
Award of Bid	May-01-2016		Apr-11-2017		
Const. Start	Jun-01-2016	Jun-01-2017			
Const. Complete	Feb-28-2017	Apr-01-2018			
Project Duration	9 months	11 months			

F	Original Estima	ate	Actua		Varia	ince	Revised Estin	nate
Billing Month	\$	%	\$	%	\$	%	\$	%
Jun-2016	\$28,630.25	5.00%					\$0.00	0.00%
Jul-2016	\$57,260.50	10.00%					\$0.00	0.00%
Aug-2016	\$57,260.50	10.00%					\$0.00	0.00%
Sep-2016	\$85,890.75	15.00%				· · · · · · · · · · · · · · · · · · ·	\$0.00	0.00%
Oct-2016	\$114,521.00	20.00%					\$0.00	0.00%
Nov-2016	\$85,890.75	15.00%					\$0.00	0.00%
Dec-2016	\$57,260.50	10.00%		1 1			\$0.00	0.00%
Jan-2017	\$57,260.50	10.00%					\$0.00	0.00%
Feb-2017	\$28,630.25	5.00%					\$0.00	0.00%
Jun-2017							\$46,291.72	5.00%
Jul-2017							\$92,583.44	10.00%
Aug-2017							\$92,583.44	10.00%
Sep-2017							\$138,875.15	15.00%
Oct-2017							\$138,875.15	15.00%
Nov-2017				1 1			\$92,583.44	10.00%
Dec-2017							\$92,583.44	10.00%
Jan-2018				1			\$92,583.44	10.00%
Feb-2018							\$46,291.72	5.00%
Mar-2018							\$46,291.72	5.00%
Apr-2018				1			\$46,291.72	5.00%
Apr-2010							¢.5,201112	
Total	\$572,605.00	100.00%	\$0.0	0%	\$0.00	0%	\$925,834.35	100

						Apparent	t Low Bidder						
				Enginee	r's Estimate	Las Ve	gas Paving	TAB C	Contractors	Secur	ity Paving	Pace Cont	ractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
105.01C	Reset Survey Monuments	16	EA	\$1,000.00	\$16,000.00	\$895.00	\$14,320.00	\$500.00	\$8,000.00	\$510.00	\$8,160.00	\$618.00	\$9,888.00
	Traffic Control	1	LS	\$100,000.00	\$100,000.00	\$197,300.00	\$197,300.00	\$280,000.00	\$280,000.00	\$300,000.00	\$300,000.00	\$185,400.00	\$185,400.00
107.01A	Traffic Control	1	LS	\$51,050.00	\$30,000.00	\$51,050.00	\$51,050.00	\$45,000.00	\$45,000.00	\$75,000.00	\$75,000.00	\$66,950.00	\$66,950.00
107.02	Public Outreach	1	LS	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Public Outreach	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
110.01	Training	2,000	HR	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00
	Training	1,000	HR	\$1.40	\$1,400.00	. \$1.40	\$1,400.00	\$1.40	\$1,400.00	\$1.40	\$1,400.00	\$1.40	\$1,400.00
	Mobilization	1	LS	\$200,000.00	\$200,000.00	\$740,350.12	\$740,350.12	\$500,000.00	\$500,000.00	\$360,000.00	\$360,000.00	\$733,354.19	\$733,354.19
200.01A	Mobilization	1	LS	\$38,500.00	\$65,000.00	\$38,500.00	\$38,500.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$70,039.35	\$70,039.35
	Project Sign	8	EA	\$800.00	\$6,400.00	\$695.00	\$5,560.00	\$500.00	\$4,000.00	\$1,000.00	\$8,000.00	\$927.00	\$7,416.00
	Clearing and Grubbing	1	LS	\$10,000.00	\$10,000.00	\$16,523.00	\$16,523.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$15,450.00	\$15,450.00
	Remove Bituminous Surface	57,070	SY	\$5.00	\$285,350.00	\$2.80	\$159,796.00	\$4.50	\$256,815.00	\$3.20	\$182,624.00	\$7.32	\$417,752.40
202.02	Remove Concrete Sidewalk	59,775	SF	\$2.00	\$119,550.00	\$1.49	\$89,064.75	\$0.80	\$47,820.00	\$1.00	\$59,775.00	\$1.70	\$101,617.50
202.03	Remove Concrete Curb and Gutter	11,750	LF	\$4.00	\$47,000.00	\$2.19	\$25,732.50	\$2.00	\$23,500.00	\$2.20	\$25,850.00	\$2.58	\$30,315.00
202.04	Remove Concrete Cross Gutter	10,200	SF	\$6.00	\$61,200.00	\$2.41	\$24,582.00	\$2.00	\$20,400.00	\$2.70	\$27,540.00	\$3.09	\$31,518.00
202.05	Remove Concrete Tack-On Median	2,250	SF	\$5.00	\$11,250.00	\$0.49	\$1,102.50	\$2.00	\$4,500.00	\$1.60	\$3,600.00	\$1.29	\$2,902.50
	Remove and Salvage Sign	7	EA	\$75.00	\$525.00	\$79.00	\$553.00	\$75.00	\$525.00	\$55.00	\$385.00	\$51.50	\$360.50
202.07	Remove Concrete Sidewalk Underdrain	2	EA	\$750.00	\$1,500.00 \$12,000.00	\$419.00	\$838.00	\$500.00	\$1,000.00	\$540.00	\$1,080.00	\$283.25	\$566.50
	Remove Drop Inlet Remove 18-Inch Reinforced Concrete Pipe	8,130	EA	\$3,000.00 \$30.00	\$12,000.00	\$2,480.00	\$9,920.00 \$276,420.00	\$1,500.00	\$6,000.00	\$1,100.00 \$34.00	\$4,400.00	\$4,120.00	\$16,480.00 \$251,217.00
	Remove 18-Inch Reinforced Concrete Pipe Remove 36-Inch Reinforced Concrete Pipe	8,130	LF	\$30.00	\$243,900.00	\$34.00 \$63.00	\$276,420.00	\$23.00 \$75.00	\$186,990.00 \$5,625.00	\$34.00	\$276,420.00 \$4,612.50	\$30.90 \$66.95	
	Remove 30-Inch Reinforced Concrete Pipe	1,245	LF	\$55.00	\$5,750.00	\$03.00	\$4,725.00	\$75.00	\$3,625.00	\$66.00	\$82,170.00	\$72.10	\$5,021.25 \$89,764.50
	Remove 42-Inch Reinforced Concrete Pipe	50	LF	\$60,00	\$3,000.00	\$110.00	\$5,500.00	\$40.00	\$4,250.00	\$71.50	\$3,575.00	\$72.10	\$3,862.50
202.12 202.13C	Remove 48-men Remoteed Concrete Fipe	35	EA	\$3,000,00	\$105,000.00	\$1,060.00	\$37,100.00	\$875.00	\$30,625.00	\$1,650.00	\$57,750.00	\$927.00	\$32,445.00
202.130	Remove 48-Inch x 76-Inch HERCP	20	LF	\$95.00	\$1,900.00	\$1,000.00	\$2,840.00	\$140.00	\$2,800.00	\$1,630.00	\$1,760.00	\$206.00	\$4,120.00
	Remove Pavement Markings	20	LI	\$5,000.00	\$5,000.00	\$315.00	\$315.00	\$500.00	\$500.00	\$2,500.00	\$2,500.00	\$2,060.00	\$2,060.00
202.15	Abandon 12-Inch Waterline	1	LS	\$15,000.00	\$15,000.00	\$19,900.00	\$19,900.00	\$19,000.00	\$19,000.00	\$26,000.00	\$26,000.00	\$9,762.34	\$9,762.34
202.17	Abandon 14-inch Waterline	2,300	LF	\$20.00	\$46,000.00	\$14.00	\$32,200.00	\$14.00	\$32,200.00	\$15.40	\$35,420.00	\$11.43	\$26,289.00
	Remove Water Valve	1	EA	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$1,650.00	\$1,650.00	\$680.83	\$680.83
	Remove Beehive Drop Inlet	2	EA	\$1,050.00	\$6,000.00	\$1,050.00	\$2,100.00	\$1,700.00	\$3,400.00	\$2,000.00	\$4,000.00	\$3,090.00	\$6,180.00
	Remove 15-Inch Aspestos Concrete Pipe	204	LF	\$62.00	\$10,200.00	\$62.00	\$12,648.00	\$70.00	\$14,280.00	\$61.50	\$12,546.00	\$82.40	\$16,809.60
202.21A	Remove 18-Inch Aspestos Concrete Pipe	20	LF	\$65.00	\$1,100.00	\$65.00	\$1,300.00	\$140.00	\$2,800.00	\$150.00	\$3,000,00	\$82.40	\$1,648.00
203.01C	Roadway Excavation	6,965	CY	\$12.00	\$83,580.00	\$35.00	\$243,775.00	\$24.00	\$167,160.00	\$38.00	\$264,670.00	\$40.72	\$283,614.80
212.01	Tree 24-Inch Box (Group A)	380	EA	\$350.00	\$133,000.00	\$325.50	\$123,690.00	\$300.00	\$114,000.00	\$325.00	\$123,500.00	\$272.95	\$103,721.00
212.02	Shrub 5-Gallon (Group B)	1,075	EA	\$28.00	\$30,100.00	\$30.45	\$32,733.75	\$30.00	\$32,250.00	\$32.00	\$34,400.00	\$25.75	\$27,681.25
	Boulders (2-Foot to 4-Foot)	328	EA	\$75.00	\$24,600.00	\$141.75	\$46,494.00	\$90.00	\$29,520.00	\$91.00	\$29,848.00	\$94.76	\$31,081.28
212.04	2-Inch to 4-Inch Decomposed Granite (4-Inch Depth)	70,600	SF	\$0.60	\$42,360.00	\$1.00	\$70,600.00	\$1.00	\$70,600.00	\$1.10	\$77,660.00	\$0.77	\$54,362.00
212.05	4-Inch Decomposed Granite (8-Inch Depth)	900	SF	\$1.00	\$900.00	\$2.10	\$1,890.00	\$2.50	\$2,250.00	\$3.60	\$3,240.00	\$3.35	\$3,015.00
212.06	Fine Grading	71,500	SF	\$0.20	\$14,300.00	\$0.20	\$14,300.00	\$0.10	\$7,150.00	\$0.09	\$6,435.00	\$0.15	\$10,725.00
212.07	Pre-Emergent	71,500	SF	\$0.10	\$7,150.00	\$0.03	\$2,145.00	\$0.10	\$7,150.00	\$0.08	\$5,720.00	\$0.10	\$7,150.00
212.08	Root Guard	10,500	LF	\$1.35	\$14,175.00	\$10.29	\$108,045.00	\$8.15	\$85,575.00	\$10.50	\$110,250.00	\$8.76	\$91,980.00
213.01	Drip Irrigation System	1	LS	\$102,000.00	\$102,000.00	\$240,000.00	\$240,000.00	\$321,000.00	\$321,000.00	\$340,000.00	\$340,000.00	\$247,200.00	\$247,200.00
213.02	Irrigation Controller	1	EA	\$2,000.00	\$2,000.00	\$5,700.00	\$5,700.00	\$20,500.00	\$20,500.00	\$22,000.00	\$22,000.00	\$6,180.00	\$6,180.00

						Apparent Low Bidder		1					
				Engine	er's Estimate		gas Paving	TARC	Contractors	Secur	ity Paving	Pace Con	tractors
				Lignet	a s Estimate	Calculated	gas I aving	Calculated	Juitractors	Calculated	ny raving	Calculated Unit	tractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Price	Total
302.01	6-inch Type II Aggregate Base	43,370	SY	\$5.50	\$238,535.00	\$9.27	\$402,039.90	\$4.50	\$195,165.00	\$4.10	\$177,817.00	\$4.12	\$178,684,40
	6-inch Type 1 Class B Aggregate Base	1,854	SY	\$5.50	\$10,197.00	\$5.74	\$10,641.96	\$7.00	\$12,978.00	\$6.20	\$11,494.80	\$5.15	\$9,548,10
302.03A	4-inch Type II Aggregate Base	3,545	SY	\$2.07	\$19,497.50	\$2.07	\$7,338.15	\$4.00	\$14,180.00	\$4.90	\$17,370.50	\$3.91	\$13,860.95
	9-inch Type II Aggregate Base	1,330	SY	\$3.68	\$7,315.00	\$3.68	\$4,894.40	\$11.00	\$14,630.00	\$7.00	\$9,310.00	\$6.18	\$8,219.40
402.01	4-Inch Plantmix Bituminous Surface	43,370	SY	\$22.00	\$954,140.00	\$18.22	\$790,201.40	· \$16.50	\$715,605.00	\$15.00	\$650,550.00	\$14.47	\$627,563.90
402.02	4-Inch Plantmix Bituminous Surface (NDOT)	1,854	SY	\$22.00	\$40,788.00	\$17.87	\$33,130.98	\$20.00	\$37,080.00	\$22.50	\$41,715.00	\$21.63	\$40,102.02
402.03	2-Inch Plantmix Bituminous Surface Median (NDOT)	215	SY	\$14.00	\$3,010.00	\$24.96	\$5,366.40	\$25.00	\$5,375.00	\$36.00	\$7,740.00	\$34.61	\$7,441.15
402.04A	2-Inch Plantmix Bituminous Surface (Sidewalk)	265	SY	\$20.45	\$3,710.00	\$20.45	\$5,419.25	\$12.00	\$3,180.00	\$27.00	\$7,155.00	\$25.75	\$6,823.75
402.05A	4.5-Inch Plantmix Bituminous Surface	3,415	SY	\$16.21	\$75,130.00	\$16.21	\$55,357.15	\$20.00	\$68,300.00	\$18.00	\$61,470.00	\$17.51	\$59,796.65
402.06A	5.5-Inch Plantmix Bituminous Surface	1,334	SY	\$18.93	\$18,676.00	\$18.93	\$25,252.62	\$21.00	\$28,014.00	\$25.00	\$33,350.00	\$23.69	\$31,602.46
403.01	1-inch Plantmix Bituminous Open-Graded Surface	1,640	SY	\$9.00	\$14,760.00	\$9.59	\$15,727.60	\$13.00	\$21,320.00	\$12.00	\$19,680.00	\$11.48	\$18,827.20
412.01C	Type II Slurry Seal	1,978	SY	\$6.00	\$11,868.00	\$7.70	\$15,230.60	\$13.00	\$25,714.00	\$7.00	\$13,846.00	\$8.12	\$16,061.36
502.01	10-foot by 5-foot to 16-foot by 5-foot RCB Transition Structure	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$23,000.00	\$23,000.00	\$21,000.00	\$21,000.00	\$24,720.00	\$24,720.00
502.02	16-foot by 5-foot to 13-foot by 5-foot RCB Transition Structure	1	LS	\$18,500.00	\$18,500.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$20,000.00	\$20,000.00	\$21,630.00	\$21,630.00
502.03	13-foot by 5-foot RCB to Existing Concrete Open Channel Junction	1	LS	\$20,000.00	\$20,000.00	\$42,000.00	\$42,000.00	\$26,000.00	\$26,000.00	\$25,000.00	\$25,000.00	\$41,200.00	\$41,200.00
502.04	7-foot by 5-foot and 6-foot by 5-foot to 8-foot by 5-foot RCB Junction Structure	1	LS	\$50,000.00	\$50,000.00	\$37,000.00	\$37,000.00	\$31,000.00	\$31,000.00	\$28,500.00	\$28,500.00	\$36,050.00	\$36,050.00
502.05	6-foot by 4-foot RCB Plug	1	EA	\$2,500.00	\$2,500.00	\$2,925.00	\$2,925,00	\$3,000.00	\$3,000.00	\$3,400.00	\$3,400,00	\$2,060.00	\$2,060.00
	6-foot by 5-foot RCB Plug	1	EA	\$3,000,00	\$3,000.00	\$3,150.00	\$3,150.00	\$3,000.00	\$3,000.00	\$3,600.00	\$3,600.00	\$3,090.00	\$3,090.00
	6-foot by 4-foot Precast Reinforced Concrete Box	1,458	LF	\$600.00	\$874,800.00	\$440.00	\$641,520.00	\$530.00	\$772,740.00	\$640.00	\$933,120.00	\$533.72	\$778,163.76
509.02	6-foot by 5-foot Precast Reinforced Concrete Box	783	LF	\$625.00	\$489,375.00	\$470.00	\$368,010.00	\$545.00	\$426,735.00	\$670.00	\$524,610.00	\$574.62	\$449,927.46
509.03	7-foot by 5-foot Precast Reinforced Concrete Box	909	LF	\$650.00	\$590,850.00	\$510.00	\$463,590.00	\$585.00	\$531,765.00	\$700.00	\$636,300.00	\$601.02	\$546,327.18
509.04	8-foot by 5-foot Precast Reinforced Concrete Box	2,469	LF	\$750.00	\$1,851,750.00	\$536.00	\$1,323,384.00	\$605.00	\$1,493,745.00	\$665.00	\$1,641,885.00	\$630.34	\$1,556,309.46
509.05	10-foot by 5-foot Precast Reinforced Concrete Box	2,677	LF	\$825.00	\$2,208,525.00	\$728.00	\$1,948,856.00	\$770.00	\$2,061,290.00	\$796.00	\$2,130,892.00	\$806.07	\$2,157,849.39
509.06	13-foot by 5-foot Precast Reinforced Concrete Box	128	LF	\$1,000.00	\$128,000.00	\$1,090.00	\$139,520.00	\$1,250.00	\$160,000.00	\$1,415.00	\$181,120.00	\$1,276.74	\$163,422.72
509.07	6-foot by 4-foot to 7-foot by 5-foot Precast RCB Transition Structure	1	EA	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$27,359.48	\$27,359.48
509.08	8-foot by 5-foot to 10-foot by 5-foot Precast RCB Transition Structure	1	EA	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,500.00	\$15,500.00	\$15,000.00	\$15,000.00	\$37,530.29	\$37,530.29
511.01	Sidewalk Underdrain	3	EA	\$2,500.00	\$7,500.00	\$4,289.00	\$12,867.00	\$1,500.00	\$4,500.00	\$2,800.00	\$8,400.00	\$4,326.00	\$12,978.00
603.01C	18-inch RCP Storm Drain (Class III)	351	LF	\$105,00	\$36,855.00	\$128.00	\$44,928.00	\$140.00	\$49,140.00	\$110.00	\$38,610,00	\$115.59	\$40,572.09
603.02	18-inch RCP Storm Drain (Class IV)	1,080	LF	\$120.00	\$129,600.00	\$133.00	\$143,640.00	\$120.00	\$129,600.00	\$130.00	\$140,400.00	\$115.59	\$124,837.20
603.03	24-inch RCP Storm Drain (Class IV)	36	LF	\$160.00	\$5,760.00	\$170.00	\$6,120.00	\$275.00	\$9,900.00	\$120.00	\$4,320.00	\$175.37	\$6,313.32
603.04	30-inch RCP Storm Drain (Class IV)	42	LF	\$180.00	\$7,560.00	\$193.00	\$8,106.00	\$200.00	\$8,400.00	\$137.00	\$5,754.00	\$142.83	\$5,998.86
603.05	36-inch RCP Storm Drain (Class III)	1,351	LF	\$200.00	\$270,200.00	\$200.00	\$270,200.00	\$225.00	\$303,975.00	\$190.00	\$256,690.00	\$163.97	\$221,523.47
603.06	36-inch RCP Storm Drain (Class IV)	110	LF	\$220.00	\$24,200.00	\$242.00	\$26,620.00	\$225.00	\$24,750.00	\$150.00	\$16,500.00	\$170.55	\$18,760.50
603.07C	42-inch RCP Storm Drain (Class III)	138	LF	\$250.00	\$34,500.00	\$237.00	\$32,706.00	\$235.00	\$32,430.00	\$182.00	\$25,116.00	\$200.85	\$27,717.30
603.08	42-inch RCP Storm Drain (Class IV)	81	LF	\$220.00	\$17,820.00	\$285.00	\$23,085.00	\$265.00	\$21,465.00	\$195.00	\$15,795.00	\$210.42	\$17,044.02
	48-inch RCP Storm Drain (Class III)	42	LF	\$300.00	\$12,600.00	\$350.00	\$14,700.00	\$340.00	\$14,280.00	\$210.00	\$8,820.00	\$225.54	\$9,472.68
603.10	45-inch by 29-inch HERCP Storm Drain (HE-Class III)	35	LF	\$250.00	\$8,750.00	\$275.00	\$9,625.00	\$310.00	\$10,850.00	\$270.00	\$9,450.00	\$316.14	\$11,064.90

						Apparent Low Bidder	Low Bidder						
				Enginee	r's Estimate	Las Veg	as Paving	TABO	Contractors	Securi	ity Paving	Pace Contr	actors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
603.11	60-inch by 38-inch HERCP Storm Drain (HE-Class III)	146	LF	\$350.00	\$51,100.00	\$325.00	\$47,450.00	\$330.00	\$48,180.00	\$300.00	\$43,800.00	\$369.19	\$53,901.74
603.12	68-inch by 43-inch HERCP Storm Drain (HE-Class IV)	223	LF	\$450.00	\$100,350.00	\$445.00	\$99,235.00	\$535.00	\$119,305.00	\$490.00	\$109,270.00	\$496.05	\$110,619.15
603.13C	18-inch Precast RCP Plug	2	EA	\$1,500.00	\$3,000.00	\$680.00	\$1,360.00	\$570.00	\$1,140.00	\$630.00	\$1,260.00	\$603.13	\$1,206.20
603.14	365-inch Precast RCP Plug	1	EA	\$2,000.00	\$2,000.00	\$1,080.00	\$1,080.00	\$850.00	\$850.00	\$1,400.00	\$1,400.00	\$874.25	\$874.25
603.15A	24-inch RCP Storm Drain (Class III)	165	LF	\$163.00	\$26,400.00	\$163.00	\$26,895.00	\$268.00	\$44,220.00	\$165.00	\$27,225.00	\$171.03	\$28,219.95
603.16A	60-inch RCP Storm Drain (Class III)	1,750	LF	\$326.00	\$525,000.00	\$326.00	\$570,500.00	\$300.00	\$525,000.00	\$295.00	\$516,250.00	\$354.82	\$620,935.00
603.17A	66-inch RCP Storm Drain (Class III)	270	LF	\$375.00	\$94,500.00	\$375.00	\$101,250.00	\$385.00	\$103,950.00	\$328.00	\$88,560.00	\$405.61	\$109,514.70
609.01	Storm Drain Manhole Type I (48-inch)	1	EA	\$6,000.00	\$6,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,150.00	\$5,150.00	\$6,489.00	\$6,489.00
609.02	Sitorm Drain Manhole Type II	2	EA	\$10,000.00	\$20,000.00	\$8,630.00	\$17,260.00	\$9,000.00	\$18,000.00	\$7,600.00	\$15,200.00	\$8,806.50	\$17,613.00
609.03C	Storm Drain Manhole Type III	14	EA	\$10,000.00	\$140,000.00	\$8,730.00	\$122,220.00	\$8,750.00	\$122,500.00	\$8,360.00	\$117,040.00	\$9,640.80	\$134,971.20
609.04	Storm Drain Manhole Type IIIA	4	EA	\$10,000.00	\$40,000.00	\$8,580.00	\$34,320.00	\$8,700.00	\$34,800.00	\$8,130.00	\$32,520.00	\$9,362.70	\$37,450.80
609.05C	Storm Drain Manhole NDOT Type 4	3	EA	\$15,000.00	\$45,000.00	\$10,350.00	\$31,050.00	\$12,500.00	\$37,500.00	\$11,250.00	\$33,750.00	\$10,197.00	\$30,591.00
609.06	48-inch Access Manhole	24	EA	\$4,000.00	\$96,000.00	\$2,400.00	\$57,600.00	\$2,500.00	\$60,000.00	\$2,950.00	\$70,800.00	\$3,399.00	\$81,576.00
609.07C	Type "CM2" Drop Inlet (L=5 feet)	8	EA	\$7,000.00	\$56,000.00	\$8,840.00	\$70,720.00	\$8,900.00	\$71,200.00	\$8,700.00	\$69,600.00	\$10,892.25	\$87,138.00
609.08	Type "CM2" Drop Inlet (L=7.5 feet)	9	EA	\$8,500.00	\$76,500.00	\$9,985.00	\$89,865.00	\$10,200.00	\$91,800.00	\$9,900.00	\$89,100.00	\$12,978.00	\$116,802.00
	"CM2" Drop Inlet (L=10 feet)	7	EA	\$11,500.00	\$80,500.00	\$11,685.00	\$81,795.00	\$12,000.00	\$84,000.00	\$11,350.00	\$79,450.00	\$15,295.50	\$107,068.50
	Type "CM2" Drop Inlet (L=12.5 feet)	1	EA	\$13,500.00	\$13,500.00	\$12,200.00	\$12,200.00	\$14,000.00	\$14,000.00	\$11,180.00	\$11,180.00	\$16,686.00	\$16,686.00
	Type "CM2" Drop Inlet (L=15 feet)	2	EA	\$15,000.00	\$30,000.00	\$13,000.00	\$26,000.00	\$14,000.00	\$28,000.00	\$11,500.00	\$23,000.00	\$18,540.00	\$37,080.00
	Type "CM2" Drop Inlet (L=25 feet)	1	EA	\$25,000.00	\$25,000.00	\$23,000.00	\$23,000.00	\$24,500.00	\$24,500.00	\$22,300.00	\$22,300.00	\$40,788.00	\$40,788.00
	Type "DM2" Drop Inlet (L=5 feet)	5	EA	\$7,000.00	\$35,000.00	\$9,000.00	\$45,000.00	\$9,500.00	\$47,500.00	\$8,800.00	\$44,000.00	\$11,124.00	\$55,620.00
	Type "DM2" Drop Inlet (L=7.5 feet)	3	EA	\$8,500.00	\$25,500.00	\$10,285.00	\$30,855.00	\$11,000.00	\$33,000.00	\$10,300.00	\$30,900.00	\$12,978.00	\$38,934.00
	Type "DM2" Drop Inlet (L=10 feet)	1	EA	\$11,500.00	\$11,500.00	\$14,100.00	\$14,100.00	\$15,000.00	\$15,000.00	\$14,000.00	\$14,000.00	\$18,540.00	\$18,540.00
	Type "DM2" Drop Inlet (L=12.5 feet)	1	EA	\$13,500.00	\$13,500.00	\$14,000.00	\$14,000.00	\$15,000.00	\$15,000.00	\$13,000.00	\$13,000.00	\$18,725.40	\$18,725.40
	Type "DM2" Drop Inlet (L=20 feet)	2	EA	\$20,000.00	\$40,000.00	\$22,500.00	\$45,000.00	\$23,000.00	\$46,000.00	\$22,000.00	\$44,000.00	\$29,664.00	\$59,328.00
	T ype "DM2" Drop Inlet (L=25 feet)	1	EA	\$25,000.00	\$25,000.00	\$26,850.00	\$26,850.00	\$28,000.00	\$28,000.00	\$26,000.00	\$26,000.00	\$46,350.00	\$46,350.00
	Special Drop Inlet (10-feet by 5-feet)	1	EA	\$10,000.00	\$10,000.00	\$18,400.00	\$18,400.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$23,175.00	\$23,175.00
	Type "CM2" Drop Inlet (L=27.5 feet)	1	EA	\$26,500.00	\$25,000.00	\$26,500.00	\$26,500.00	\$31,000.00	\$31,000.00	\$21,000.00	\$21,000.00	\$50,985.00	\$50,985.00
	NDOT Type 2 Drop Inlet with Concrete Apron	5	EA	\$6,620.00	\$125,000.00	\$6,620.00	\$33,100.00	\$7,900.00	\$39,500.00	\$7,600.00	\$38,000.00	\$25,956.00	\$129,780.00
	Concrete "L" Type Curb and Gutter (24-inch)	3,811	LF	\$18.00	\$68,598.00	\$15.00	\$57,165.00	\$20.00	\$76,220.00	\$18.50	\$70,503.50	\$9.27	\$35,327.97
	Concrete Modified Roll Type Curb and Gutter	6,732	LF	\$18.00	\$121,176.00	\$17.60	\$118,483.20	\$19.00	\$127,908.00	\$18.50	\$124,542.00	\$11.33	\$76,273.56
	Concrete Sidewalk	53,375	SF	\$5.00	\$266,875.00	\$5.70	\$304,237.50	\$6.00	\$320,250.00	\$5.30	\$282,887.50	\$4.38	\$233,782.50
613.04	Concrete Cross Gutter	4,921	SF	\$14.00	\$68,894.00	\$11.40	\$56,099.40	\$12.00	\$59,052.00	\$11.00	\$54,131.00	\$9.01	\$44,338.21
	Concrete Residential Driveway (5-inch)	15,774	SF	\$7.00	\$110,418.00	\$5.65	\$89,123.10	\$6.00	\$94,644.00	\$4.50	\$70,983.00	\$5.15	\$81,236.10
	Concrete Commercial Driveway (Roll Curb)	968	SF	\$14.00	\$13,552.00	\$10.30	\$9,970.40	\$20.00	\$19,360.00	\$10.00	\$9,680.00	\$9.27	\$8,973.36
	Concrete Commercial Driveway ("L" Type with Apron)	3,230	SF	\$14.00	\$45,220.00	\$9.75	\$31,492.50	\$20.00	\$64,600.00	\$10.00	\$32,300.00	\$9.01	\$29,102.30
	Concrete Spandrel	32	EA	\$3,750.00	\$120,000.00	\$2,725.00	\$87,200.00	\$2,000.00	\$64,000.00	\$2,150.00	\$68,800.00	\$2,060.00	\$65,920.00
	NDC)T Type 5 Curb and Gutter	79	LF	\$15.00	\$1,185.00	\$32.00	\$2,528.00	\$31.00	\$2,449.00	\$28.00	\$2,212.00	\$20.60 \$12.78	\$1,627.40 \$4,728.60
	NDA)T Type A Glue Down Curb	370	LF	\$9.00	\$3,330.00	\$11.00	\$4,070.00	\$12.00	\$4,440.00	\$19.00 \$8.60	\$7,030.00	\$12.78	
613.11	Concirete Bus Shelter Pad (8-inch)	865	SF	\$22.00	\$19,030.00	\$15.00	\$12,975.00	\$14.00 \$40.00	\$12,110.00	\$8.60	\$7,439.00	\$9.01	\$7,793.65
	Concrete "L" Type Curb and Gutter (30-inch)	166	LF	\$22.00	\$3,652.00	\$38.50	\$6,391.00	\$40.00	\$6,640.00	\$26.00	\$4,316.00 \$81,200.00	\$22.00	\$3,761.56
623.01	Street Light Assembly	28	EA	\$4,250.00	\$119,000.00	\$2,890.00	\$80,920.00 \$2,150.00	\$3,200.00	\$89,600.00 \$2,000.00	\$2,900.00	\$2,200.00	\$3,469.48	\$97,145.44
	No. 3-1/2 Pull Box (Street Light)		EA	\$500.00	\$2,500.00	\$430.00	the second s	\$400.00	\$2,000.00	\$440.00	\$2,200.00	\$360.50	\$30,866.00
623.03	1-1/4-inch PVC Conduit (Street Light)	4,600	LF	\$22.00	\$101,200.00	\$7.51	\$34,546.00	\$7.50	\$34,500.00	\$7.69	\$35,314.00	30.71	\$30,800.0

						Apparent Low Bidder							
				Enginee	er's Estimate	Las Veg	as Paving	TAB Co	ntractors	Security	Paving	Pace Contr	actors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
623.04	No. 8 Lighting Conductor (Street Light)	4,870	LF	\$1.00	\$4,870.00	\$1.05	\$5,113.50	\$1.00	\$4,870.00	\$1.10	\$5,357.00	\$1.03	\$5,016.10
	No. 4 Lighting Conductor (Street Light)	9,500	LF	\$2.00	\$19,000.00	\$1.47	\$13,965.00	\$1.70	\$16,150.00	\$1.50	\$14,250.00	\$1.42	\$13,490.00
	Adjust Pull Box	1	EA	\$500.00	\$500.00	\$414.00	\$414.00	\$500.00	\$500.00	\$425.00	\$425.00	\$412.00	\$412.00
627.01	Permanent Sign Panel Only	92	SF	\$80.00	\$7,360.00	\$31.75	\$2,921.00	\$35.00	\$3,220.00	\$27.00	\$2,484.00	\$31.93	\$2,937.56
627.02C	Permanent Sign (Ground Mounted) (Metal Supports)	14	EA	\$350.00	\$4,900.00	\$237.00	\$3,318.00	\$235.00	\$3,290.00	\$230.00	\$3,220.00	\$186.95	\$2,617.30
627.03	Permanent Sign (Remove and Reset)	60	EA	\$50.00	\$3,000.00	\$108.95	\$6,537.00	\$110.00	\$6,600.00	\$80.00	\$4,800.00	\$167.07	\$10,024.20
	Polyurea Pavement Striping (6-inch Solid White)	32,175	LF	\$1.00	\$32,175.00	\$0.81	\$26,061.75	\$0.80	\$25,740.00	\$0.80	\$25,740.00	\$0.68	\$21,879.00
628.02	Polyurea Pavement Striping (6-inch Dotted White)	1,220	LF	\$0.50	\$610.00	\$0.27	\$329.40	\$0.50	\$610.00	\$0.60	\$732.00	\$0.49	\$597.80
	Polyurea Pavement Marking (24-inch Solid White)	500	LF	\$12.00	\$6,000.00	\$8.26	\$4,130.00	\$9.00	\$4,500.00	\$7.00	\$3,500.00	\$5.81	\$2,905.00
628.04C	Polyurea Pavement Marking (Legends & Arrows)	32	EA	\$175.00	\$5,600.00	\$64.00	\$2,048.00	\$60.00	\$1,920.00	\$70.00	\$2,240.00	\$32.19	\$1,030.08
628.05	Polyurea Pavement Marking (Bike Legend & Arrow)	45	EA	\$200.00	\$9,000.00	\$35.00	\$1,575.00	\$40.00	\$1,800.00	\$54.00	\$2,430.00	\$51.50	\$2,317.50
		119	SF	\$10.00	\$1,190.00	\$4.13	\$491.47	\$5.00	\$595.00	\$11.00	\$1,309.00	\$5.20	\$618.80
628.07	Polyurea Pavement Marking (6-inch Solid White) (Chevrons)	845	LF	\$5.50	\$4,647.50	\$4.13	\$3,489.85	\$5.00	\$4,225.00	\$2.80	\$2,366.00	\$6.33	\$5,348.85
628.08	Polyurea Pavement Striping (6-inch Solid White) (NDOT)	122	LF	\$1.00	\$122.00	\$0.81	\$98,82	\$1.00	\$122.00	\$1.00	\$122.00	\$2.21	\$269.62
628.09	Polyurea Pavement Striging (Grinch Dashed White) (NDOT)	120	LF	\$1.00	\$120.00	\$0.27	\$32.40	\$1.00	\$120.00	\$0.50	\$60.00	\$2.21	\$265.20
628.10	Reflective Yellow Median Paint (NDOT)	700	SF	\$2.00	\$1,400.00	\$1.32	\$924.00	\$2.00	\$1,400.00	\$1.10	\$770.00	\$0.93	\$651.00
628.11	Polyurea Pavement Marking Arrow (NDOT)	8	EA	\$175.00	\$1,400.00	\$64.00	\$512.00	\$60.00	\$480.00	\$102.00	\$816.00	\$67.72	\$541.76
628.12	Polyurea Pavement Marking Bike Lane Symbol and Arrow (NDOT)	1	EA	\$200.00	\$200.00	\$35.00	\$35.00	\$35.00	\$35.00	\$160.00	\$160.00	\$51.50	\$51.50
628.13	Polyurea Pavement Marking (24-inch Solid White) (NDOT)	38	LF	\$12.00	\$456.00	\$8.26	\$313.88	\$8.00	\$304.00	\$9.00	\$342.00	\$7.73	\$293.74
628.14	Polyurea Pavement Marking (Merge Arrow) (NDOT)	2	EA	\$500.00	\$1,000.00	\$173.00	\$346.00	\$175.00	\$350.00	\$200.00	\$400.00	\$206.00	\$412.00
	Polyurea Pavement Marking (24-inch Solid Yellow)	67	LF	\$8.26	\$804.00	\$8.26	\$553.42	\$8.00	\$536.00	\$11.00	\$737.00	\$8.75	\$586.25
		219	LF	\$4.13	\$2,190.00	\$4.13	\$904.47	\$4.00	\$876.00	\$5.00	\$1,095.00	\$4.37	\$957.03
629.01C	Adjust Water Valve Box	44	EA	\$850.00	\$37,400.00	\$500.00	\$22,000.00	\$350.00	\$15,400.00	\$330.00	\$14,520.00	\$351.14	\$15,450.16
629.02C	Adjust Water Meter	25	EA	\$1,500.00	\$37,500.00	\$450.00	\$11,250.00	\$500.00	\$12,500.00	\$600.00	\$15,000.00	\$412.00	\$10,300.00
629.03	Adjust Water Blow-Off Valve Assembly	1	EA	\$1,000.00	\$1,000.00	\$1,950.00	\$1,950.00	\$2,500.00	\$2,500.00	\$1,650.00	\$1,650.00	\$2,266.00	\$2,266.00
629.04	Relocate Fire Hydrant Assembly	3	EA	\$5,000.00	\$15,000.00	\$4,600.00	\$13,800.00	\$4,250.00	\$12,750.00	\$5,050.00	\$15,150.00	\$2,914.90	\$8,744.70
629.05	6-inch C905 PVC Pipe	155	LF	\$125.00	\$19,375.00	\$145.00	\$22,475.00	\$100.00	\$15,500.00	\$205.00	\$31,775.00	\$79.74	\$12,359.70
629.06	Domestic Service Lateral	91	EA	\$4,200.00	\$382,200.00	\$5,000.00	\$455,000.00	\$5,250.00	\$477,750.00	\$5,275.00	\$480,025.00	\$6,791.21	\$618,000.11
629.07	Irrigation Service Lateral	2	EA	\$4,600.00	\$9,200.00	\$3,600.00	\$7,200.00	\$3,500.00	\$7,000.00	\$3,750.00	\$7,500.00	\$3,090.00	\$6,180.00
629.08	Relocate 6-Inch Water Line (Sta 41+70.75 to 42+01.58)	1	LS	\$15,000.00	\$15,000.00	\$14,500.00	\$14,500.00	\$15,500.00	\$15,500.00	\$15,000.00	\$15,000.00	\$16,068.00	\$16,068.00
629.09	Relocate 6-Inch Water Line (Sta 44+13.24 to 44+44.07)	1	LS	\$15,000.00	\$15,000.00	\$13,800.00	\$13,800.00	\$15,500.00	\$15,500.00	\$13,000.00	\$13,000.00	\$16,068.00	\$16,068.00
629.10	Relocate 14-Inch Water Line (Sta 4+71.86 to 5+19.86)	1	LS	\$80,000.00	\$80,000.00	\$36,600.00	\$36,600.00	\$46,000.00	\$46,000.00	\$45,000.00	\$45,000.00	\$30,900.00	\$30,900.00
629.11	Relocate 10-Inch Water _ine (Sta 72+17.58, 5' RT to 72+01.97, 151' RT)	1	LS	\$60,000.00	\$60,000.00	\$42,250.00	\$42,250.00	\$69,000.00	\$69,000.00	\$44,000.00	\$44,000.00	\$61,800.00	\$61,800.00
630.01	Adjust Sanitary Sewer Manhol e to Grade	10	EA	\$1,000.00	\$10,000.00	\$700.00	\$7,000.00	\$900.00	\$9,000.00	\$1,300.00	\$13,000.00	\$1,236.00	\$12,360.00
630.02	Adjust Sanitary Sewer Manhol e (Lined) to Grade	26	EA	\$2,500.00	\$65,000.00	\$2,050.00	\$53,300.00	\$2,100.00	\$54,600.00	\$2,500.00	\$65,000.00	\$2,575.00	\$66,950.00
633.01C	Non-Reflective Pavement marker	3,642	EA	\$2.50	\$9,105.00	\$2.11	\$7,684.62	\$2.00	\$7,284.00	\$2.30	\$8,376.60	\$1.80	\$6,555.60
633.02C	Reflective Pavement Marker	1,839	EA	\$3.00	\$5,517.00	\$2.11	\$3,880.29	\$2.00	\$3,678.00	\$2.50	\$4,597.50	\$1.96	\$3,604.44

						Apparent	Low Bidder						
				Enginee	r's Estimate	Las Ve	gas Paving	TAB C	Contractors	Secur	ity Paving	Pace Con	tractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
637.01	Dust Control	1	LS	\$20,000.00	\$20,000.00	\$34,000.00	\$34,000.00	\$45,000.00	\$45,000.00	\$40,000.00	\$40,000.00	\$25,750.00	\$25,750.00
637.01A	Dust Control	1	LS	\$2,400.00	\$5,000.00	\$2,400.00	\$2,400.00	\$5,500.00	\$5,500.00	\$8,000.00	\$8,000.00	\$7,210.00	\$7,210.00
637.02	Storm Water Pollution Control and Permit	1	LS	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$6,180.00	\$6,180.00
637.02A	Storm Water Pollution Control and Permit	1	LS	\$2,800.00	\$5,000.00	\$2,800.00	\$2,800.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,090.00	\$3,090.00
				Total ∞	\$13,928,058.00	Total =	\$13,165,000.00	Total =	\$13,466,714.00	Total =	\$13,848,822.90	Total =	\$14,221,933.81
				Bidder'	Preference (Y/N)	Y		Y		N		Y	
					If no, add 5%.						\$14,541,264.05		
						As Bid =	\$13,165,000.00	As Bid =	\$13,466,714.00	As Bid =	\$13,848,822.90	As Bid =	\$14,221,933.81

#### Funding Breakdown Center St - Burkholder Blvd to Lake Mead Pkwy and

#### **Appaloosa Road Storm Drain**

						Appaioosa Road Storin Drain														
								Center S	št							Appalo	osa Rd			
						0116	B-MVFT	011	B-FTI	HEN2	3B16	DUS Water	Construction	DUS Sewer	Construction	091B-1	MVFT	HLDO	6A15	<b>DUS Water Construct</b>
				Las Veg	as Paving	RTC Direc	t Pay - MVFT	RTC Dire	ect Pay - FRI	CCRFCD I	Direct Pay	5204-3620-7	01014-U0108	5304-3720-70	01014-U0108	RTC Direc	t Pay - FRI 🦟	CCRFCD	Direct Pay	5201-3602-601202-U0
Item No.	Description	Quantity	Unit	Unit Price	Total	Quantity	Total	Quantity	Total	Ouantity	Total	Quantity	Total	Ouantity	Total	Quantity	Total	Quantity	Total	Quantity Tota
	Reset Survey Monuments	16	EA	\$895.00	\$14,320.00	15	\$13,425.00									-		1	\$895.00	
	Traffic Control	1	LS	\$197,300.00	\$197,300.00	1	\$33,541.00	1	\$19,730.00	1	\$132,191.00	1	\$9,865.00	1	\$1,973.00					
	Traffic Control	i	LS	\$51,050.00	\$51,050.00		000,041100		017,120,00						-	1	\$13,007.91	1	\$38,042.09	-
	Public Outreach	i	LS	\$40,000.00	\$40,000.00	-		1	\$40,000.00	NAME OF A DESCRIPTION OF A	and the stand of				-		-	STRACT STRACT	COLORAD SALES	-
	Public Outreach	1	LS	\$4,000.00	\$4,000.00					Contractor and the second	Status and Status					1	\$4,000.00		Contraction of the	
	Training	2,000	HR	\$1.40	\$2,800.00			2,000	\$2,800.00									1.70 - Carlos 1.1		
	Training	1,000	HR	\$1.40	\$1,400.00			2,000	\$2,000,00							1,000	\$1,400.00			
	Mobilization	1,000	LS	\$740.350.12	\$740,350,12		\$125,859.52	1	\$74.035.01	1	\$496,034,58	1	\$37,017,51	1	\$7,403,50	1,000	\$1,100,00		State of the second	
	Mobilization	1	LS	\$38,500.00	\$38,500.00		0120,000.02		\$14,055.01	In the second second	0150,054.50		007,017101		07,400,00	1	\$9,810,08	1	\$28,689,92	
	Project Sign	8	EA	\$695.00	\$5,560.00			4	\$2,780.00	2	\$1,390.00					0.5	\$347.50	1.5		
	Clearing and Grubbing	1	1.5	\$16,523.00	\$16,523.00			i	\$16,523.00		\$1,550.00					0.5	5.47.50		51,042.50	
	Remove Bituminous Surface	57,070	SY	\$2.80	\$159,796.00	36,025	\$100,870.00		\$10,525.00	16,725	\$46,830.00					1,134	\$3,175.20	3,186	\$8,920.80	
	Remove Concrete Sidewalk	59,775	SF	\$1.49	\$89,064.75	59,775	\$89,064.75			10,725	340,830.00		-			1,134	33,173.20	3,100	20,720.00	
	Remove Concrete Sidewark	11,750	LF	\$2.19	\$25,732.50	11,750	\$25,732.50	-			-		-						-	
			SF			11,730	\$23,732.30	9,662	622 206 42	538	61 207 20							-		
	Remove Concrete Cross Gutter	10,200		\$2.41	\$24,582.00		-		\$23,285.42	887	\$1,296.58									
	Remove Concrete Tack-On Median	2,250	SF	\$0.49	\$1,102.50		•	1,363	\$667.87	887	\$434.63				· · · ·		-	-	6205.00	
	Remove and Salvage Sign	7	EA	\$79.00	\$553.00		-	1	\$79.00		-		-			1	\$79.00		\$395.00	
	Remove Concrete Sidewalk Underdrain	2	EA	\$419.00	\$838.00			2	\$838.00		-		-			-	-		-	
	Remove Drop Inlet	4	EA	\$2,480.00	\$9,920.00	-	-		-	4	\$9,920.00	-		-		-		-	-	
	Remove 18-Inch Reinforced Concrete Pipe	8,130	LF	\$34.00	\$276,420.00	-	-	6,232	\$211,888.00	193	\$6,562.00		-	-	-	192.5	\$6,545.00	1,512.5	\$51,425.00	-
	Remove 36-Inch Reinforced Concrete Pipe	75	LF	\$63.00	\$4,725.00	-	-	-	-	75	\$4,725.00		-	-				-	THE BROWN OF ST	
	Remove 42-Inch Reinforced Concrete Pipe	1,245	LF	\$35.00	\$43,575.00			-		1,245	\$43,575.00	-	-		-		-		and the second second	-
	Remove 48-Inch Reinforced Concrete Pipe	50	LF	\$110.00	\$5,500.00	-	-			50	\$5,500.00		-	-			-	a the second second second	A CONTRACTOR OF	-
	Remove Storm Drain Manhole	35	EA	\$1,060.00	\$37,100.00	-	-	-		29	\$30,740.00	-	-			3	\$3,180.00	3	\$3,180.00	-
	Remove 48-Inch x 76-Inch HERCP	20	LF	\$142.00	\$2,840.00	-				20	\$2,840.00		-	-		-	-	Gooda (Castada)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-
	Remove Pavement Markings	1	LS	\$315.00	\$315.00	-		1	\$315.00				-	-		-				-
202.16	Abandon 12-Inch Waterline	1	LS	\$19,900.00	\$19,900.00	-	-	-			-	1	\$19,900.00					15 - 15 - 16 -	and the second	-
202.17	Abandon 14-inch Waterline	2,300	LF	\$14.00	\$32,200.00	-	-	-			-	2,300		-		-	-			-
202.18	Remove Water Valve	1	EA	\$1,000.00	\$1,000.00		-	-			-	1	\$1,000.00	-		-	-	4-1.46		-
202.19A	Remove Beehive Drop Inlet	2	EA	\$1,050.00	\$2,100.00	-			-	Court - Co				-	-	1	\$1,050.00	1	\$1,050.00	-
202.20A	Remove 15-Inch Aspestos Concrete Pipe	204	LF	\$62.00	\$12,648.00	-	-	-	-	-		-	-	-	-	62	\$3,844.00	142	\$8,804.00	
202.21A	Remove 18-Inch Aspestos Concrete Pipe	20	LF	\$65.00	\$1,300.00		-	-	-	10000-00-				-		10	\$650.00	10	\$650.00	
	Roadway Excavation	6,965	CY	\$35.00	\$243,775.00	3,990	\$139,650.00	-	-	2,550	\$89,250.00		-	-	-	212.5	\$7,437.50	212.5	\$7,437.50	-
	Tree 24-Inch Box (Group A)	380	EA	\$325.50	\$123,690.00		-	380	\$123,690.00	-							-	ENVIET NO.		
	Shrub 5-Gallon (Group B)	1,075	EA	\$30.45	\$32,733.75		-	1,075	\$32,733.75	5.ex				-	-	-	-		and the second second	-
	Boulders (2-Foot to 4-Foot)	328	EA	\$141.75	\$46,494.00			328	\$46,494.00							-	-	-		-
	2-Inch to 4-Inch Decomposed Granite (4-Inch Depth)	70,600	SF	\$1.00	\$70,600.00		-	70,600	\$70,600.00	-						-	-		-	-
	4-Inch Decomposed Granite (8-Inch Depth)	900	SF	\$2.10	\$1,890.00			900	\$1,890.00			~		-	-	-	-	New Street Com	SCOUND DO NO.	
	Fine Grading	71,500	SF	\$0.20	\$14,300,00			71,500	\$14,300.00								-	Association of the	1000 C	
	Pre-Emergent	71,500	SF	\$0.03	\$2,145.00			71,500	\$2,145.00	10.000	-							and the subscription of the		-
	Root Guard	10,500	LF	\$10.29	\$108,045.00			10,500	\$108,045.00		1		-					Contract of Contract of	1	
	Drip Irrigation System	10,500	LS	\$240,000.00	\$240,000.00			10,000	\$240,000.00	and the second second	Street Barrier							Contraction of the local division of the loc	-	-
	Irrigation Controller	1	EA	\$5,700.00	\$5,700.00			1	\$5,700.00	-				-				200 C 100 C 10		
	6-inch Type II Aggregate Base	43,370	SY	\$9.27	\$402,039.90	24,370	\$225,909.90	-	35,700,00	19.000	\$176,130.00							Contraction of the state		
		1.854	SY	\$5.74	\$10.641.96	1,103	\$6,331.22			751	\$4,310,74									
202.02	6-inch Type I Class B Aggregate Base	3,545	SY	\$2.07	\$7,338,15	1,103	30,331.22			151	04,310.74					746	\$1,544.22	2,799	\$5,793.93	
302.03A	4-inch Type II Aggregate Base	1,330	SY	\$3.68	\$4,894.40		-							-		665	\$2,447.20	665	\$2,447.20	-
	9-inch Type II Aggregate Base	43,370	SY	\$3.08	\$4,894.40	24,370	\$444,021.40			19,000	\$346,180.00		•			005	32,447.20	005	52,447.20	
	4-Inch Plantmix Bituminous Surface			\$18.22 \$17.87				-							-			*		
	4-Inch Plantmix Bituminous Surface (NDOT)	1,854	SY		\$33,130.98	1,103	\$19,710.61	-		751	\$13,420.37			-	· · ·	-	-	•		
	2-Inch Plantmix Bituminous Surface Median (NDOT)	215	SY	\$24.96	\$5,366.40	128	\$3,194.88		-	87	\$2,171.52		-	-				-		
	2-Inch Plantmix Bituminous Surface (Sidewalk)	265	SY	\$20.45	\$5,419.25			-	-	-			-			265	\$5,419.25	-	-	
	4.5-Inch Plantmix Bituminous Surface	3,415	SY	\$16.21	\$55,357.15	-		-	-		-	-	-	-		681	\$11,039.01	2,734		-
	5.5-Inch Plantmix Bituminous Surface	1,334	SY	\$18.93	\$25,252.62	-	-	-					-	-	-	667	\$12,626.31	-667	\$12,626.31	-
403.01	1-inch Plantmix Bituminous Open-Graded Surface	1,640	SY	\$9.59	\$15,727.60	977	\$9,369.43	-	-	663	\$6,358.17	-	-	-		-		-	and a company of	-
412.01C		1,978	SY	\$7.70	\$15,230.60	-	-	710	\$5,467.00	•	-	-	•	-	-	1,268	\$9,763.60			-
502.01	10-foot by 5-foot to 16-foot by 5-foot RCB Transition	1	LS	\$25,000.00	\$25,000.00					1	\$25,000.00			-					THE CONTRACTOR OF	
502.01	Structure	1	Lo	\$25,000.00	\$25,000.00	-		-		2. 1917 . 191	323,000.00		-		-	-	-		10000000000	
502.02	16-foot by 5-foot to 13-foot by 5-foot RCB Transition		LS	\$21,000.00	\$21,000.00					welling as the	\$21,000.00								40.000	
302.02	Structure	1	La	\$21,000.00	\$21,000.00	-	-	-		a share the	\$21,000.00			-		-			12. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	-
502.03	13-foot by 5-foot RCB to Existing Concrete Open Channel		1.0	\$42,000.00	\$42,000.00					Sector Sector	\$42,000.00								HART OF THE	
502,03	Junction	1	LS	\$42,000.00	\$42,000.00	-	-	-		1	\$42,000.00	-	-	-		-	-	1.000	10000	-
(00.01	7-foot by 5-foot and 6-foot by 5-foot to 8-foot by 5-foot RCB		1.0	E37.000.00	F37 000 00						624 000 00								A CONTRACTOR OF THE OWNER	
502.04	Junction Structure	I	LS	\$37,000.00	\$37,000.00	-	-	-	-	1	\$37,000.00			-	-	-	-	CONTRACT.	-	-
502.05	6-foot by 4-foot RCB Plug	1	EA	\$2,925.00	\$2,925.00					1	\$2,925.00			-		-	-		-	-
	6-foot by 5-foot RCB Plug	Í	EA	\$3,150.00	\$3,150.00			-	-	1	\$3,150.00			-		-		-	-	
	6-foot by 4-foot Precast Reinforced Concrete Box	1,458	LF	\$440.00	\$641,520.00					1,458	\$641,520.00		-	-			-			
	6-foot by 5-foot Precast Reinforced Concrete Box	783	LF	\$470.00	\$368,010.00	-				783	\$368,010.00			-		-	-		-	
	7-foot by 5-foot Precast Reinforced Concrete Box	909	LF	\$510.00	\$463.590.00					909	\$463,590.00			-					-	
	8-foot by 5-foot Precast Reinforced Concrete Box	2,469	LF	\$536.00	\$1.323.384.00					2.469	\$1,323,384.00					-				
000101	10-foot by 5-foot Precast Reinforced Concrete Box	2,677	LF	\$728.00	\$1,948,856.00					2.677	\$1,948,856.00			-						-
507.05	to tool of 2-tool i rooma rountorood concrete Dog	2,017	P.L.	0120.00	91,740,030,00	-				2,077	01,740,000,00	-		-		-		-		

#### Funding Breakdown Center St - Burkholder Blvd to Lake Mead Pkwy and

#### Appaloosa Road Storm Drain

						Center St										714				
						011B-MVFT 011B-FTI		HEN2	3B16			DUS Sewer			MVFT	Appalo HLD0	6A15	DUS Water Construction		
_				Las Vega	as Paving		ct Pay - MVFT		rect Pay - FRI	CCRFCD 1			01014-U0108		01014-U0108	RTC Direc		CCRFCD		5201-3602-601202-U0821
Item No.				Unit Price	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity Total
509.06	13-foot by 5-foot Precast Reinforced Concrete Box 6-foot by 4-foot to 7-foot by 5-foot Precast RCB Transition	128	LF EA	\$1,090.00 \$13,000.00	\$139,520.00	-		-		128	\$139,520.00 \$13,000.00	-	-							
509.08	Structure 8-foot by 5-foot to 10-foot by 5-foot Precast RCB Transition	1	EA	\$15,000.00	\$15,000.00					1	\$15,000.00				-				-	
	Structure						-	3	612 867.00							-		1993 A.		
511.01		351	EA LF	\$4,289.00 \$128.00	\$12,867.00 \$44,928.00			44	\$12,867.00 \$5,632.00	226	\$28,928.00		-			40.5	\$5,184.00	40.5	\$5,184.00	
	18-inch RCP Storm Drain (Class III) 18-inch RCP Storm Drain (Class IV)	1,080		\$128.00	\$143,640.00			66		1,014	\$134,862.00					40.5	\$5,104.00	40.5	35,104.00	
	24-inch RCP Storm Drain (Class IV)	36		\$170.00	\$6,120.00			-	-	36	\$6,120.00			-	-				1250000000	
	30-inch RCP Storm Drain (Class IV)	42		\$193.00	\$8,106.00	-		-		42	\$8,106.00			-	-		-	107-11-14-1-		
	36-inch RCP Storm Drain (Class III)	1,351		\$200.00	\$270,200.00	-		-	-	1,351	\$270,200.00		-	-	-	-	-		1000	
603.06	36-inch RCP Storm Drain (Class IV)	110		\$242.00	\$26,620.00			-	-	110	\$26,620.00	-	-				-	M. Control 2 (199	-	
	42-inch RCP Storm Drain (Class III)	138		\$237.00	\$32,706.00	•	•			113	\$26,781.00	-			-	12.5	\$2,962.50	12.5	\$2,962.50	
603.08	42-inch RCP Storm Drain (Class IV)	81		\$285.00	\$23,085.00					81	\$23,085.00 \$14,700.00				-		-	-		
	48-inch RCP Storm Drain (Class III)	42		\$350.00 \$275.00	\$14,700.00 \$9.625.00					42	\$9,625.00							Contraction of the		
	45-inch by 29-inch HERCP Storm Drain (HE-Class III) 60-inch by 38-inch HERCP Storm Drain (HE-Class III)	146		\$325.00	\$47,450.00					146	\$47,450,00									
	68-inch by 43-inch HERCP Storm Drain (HE-Class IV)	223		\$445.00	\$99,235.00					223	\$99,235,00							-	1	
	18-inch Precast RCP Plug	2		\$680.00	\$1,360.00	-		-		1	\$680.00		-		-	0.5	\$340.00	0.5	\$340.00	
	36-inch Precast RCP Plug	1	EA	\$1,080.00	\$1,080.00			-	-	1	\$1,080.00	-	-		-	-	-	Reparation in the		
603.15A	24-inch RCP Storm Drain (Class III)	165		\$163.00	\$26,895.00	-		-		San al an		-	-	-	-	17	\$2,771.00	148	\$24,124.00	
	60-inch RCP Storm Drain (Class III)	1,750		\$326.00	\$570,500.00	-		-		1111			-	-		352.5	\$114,915.00	1,397.5	\$455,585.00	
	66-inch RCP Storm Drain (Class III)	270		\$375.00	\$101,250.00	-			-				-				-	270	\$101,250.00	
	Storm Drain Manhole Type I (48-inch)	1	EA	\$4,500.00	\$4,500.00			•		2	\$4,500.00							-	-	
	Storm Drain Manhole Type II	2		\$8,630.00 \$8,730.00	\$17,260.00 \$122,220.00					7	\$17,260.00 \$61,110.00					2	\$17,460.00	5	\$43,650.00	
	Storm Drain Manhole Type III Storm Drain Manhole Type IIIA	4	EA	\$8,580.00	\$34,320.00					4	\$34,320.00						517,400.00			
	Storm Drain Manhole NDOT Type 4	3	EA	\$10,350.00	\$31,050.00			-	-	1	\$10,350.00		-			-	-	2	\$20,700.00	
	48-inch Access Manhole	24		\$2,400.00	\$57,600.00				-	24	\$57,600.00	-	-		-	-	-		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
	Type "CM2" Drop Inlet (L=5 feet)	8	EA	\$8,840.00	\$70,720.00	-		-		7	\$61,880.00		-	-		0.5	\$4,420.00	0.5	\$4,420.00	
	Type "CM2" Drop Inlet (L=7.5 feet)	9	EA	\$9,985.00	\$89,865.00			-	-	9	\$89,865.00			-				S		
	Type "CM2" Drop Inlet (L=10 feet)	7	EA	\$11,685.00	\$81,795.00	-		-		7	\$81,795.00		•				-	4	-	
	Type "CM2" Drop Inlet (L=12.5 feet)	1	EA	\$12,200.00	\$12,200.00	-		-		1	\$12,200.00					· ·		-		
609.11	Type "CM2" Drop Inlet (L=15 feet)	2	EA	\$13,000.00 \$23,000.00	\$26,000.00 \$23,000.00					2	\$26,000.00 \$23,000.00		-				-	-	-	
	Type "CM2" Drop Inlet (L=25 feet) Type "DM2" Drop Inlet (L=5 feet)	5	EA	\$23,000.00	\$45,000.00					5	\$45,000.00									
	Type "DM2" Drop Inlet (L=7.5 feet)	3	EA	\$10,285.00	\$30,855.00				-	3	\$30,855.00	-	-				-		-	
	Type "DM2" Drop Inlet (L=10 feet)	1	EA	\$14,100.00	\$14,100.00			-	-	1	\$14,100.00		-			-	-	10. St. 0. St.	1	
609.16	Type "DM2" Drop Inlet (L=12.5 feet)	1	EA	\$14,000.00	\$14,000.00				-	1	\$14,000.00		-		-	-	-			
	Type "DM2" Drop Inlet (L=20 feet)	2	EA	\$22,500.00	\$45,000.00	-		-	-	2	\$45,000.00		-		-	-	-	Margan Street		
	Type "DM2" Drop Inlet (L=25 feet)	1	EA	\$26,850.00	\$26,850.00	-		-		1	\$26,850.00				-	· · ·			-	
	Special Drop Inlet (10-feet by 5-feet)	1	EA	\$18,400.00	\$18,400.00	-				1	\$18,400.00				-	0.5	\$13,250.00	0.5	\$13,250.00	
	Type "CM2" Drop Inlet (L=27.5 feet)	1	EA EA	\$26,500.00 \$6,620.00	\$26,500.00 \$33,100.00				•				-		-	0.5	\$13,250.00	4.5		
613.01C	NDOT Type 2 Drop Inlet with Concrete Apron Concrete "L" Type Curb and Gutter (24-inch)	3,811		\$15.00	\$57,165.00	3,023	\$45.345.00			337	\$5,055.00					225.5	\$3,382.50	225.5		
613.02	Concrete Modified Roll Type Curb and Gutter	6,732		\$17.60	\$118,483.20	6,732	\$118,483.20		-	-	-	-			-		-	State of the second	100000000000000000000000000000000000000	
	Concrete Sidewalk	53,375	SF	\$5.70	\$304,237.50	\$3,375	\$304,237.50	-	-	-	-		-	-	-	-	-		(1996) - Ale	
	Concrete Cross Gutter	4,921	SF	\$11.40	\$56,099.40	4,700	\$53,580,00	-	-	221	\$2,519.40	-	-			-	-			
613.05	Concrete Residential Driveway (5-inch)	15,774		\$5.65	\$89,123.10	15,774	\$89,123.10	•	-		-		-		-		-	-		
613.06	Concrete Commercial Driveway (Roll Curb)	968	SF	\$10.30	\$9,970.40	968	\$9,970.40	· ·	-	-	-		· · ·		-			-	-	
613.07	Concrete Commercial Driveway ("L" Type with Apron)	3,230	SF	\$9.75	\$31,492.50	3,230	\$31,492.50	-		1					-		-	-		
	Concrete Spandrel	32		\$2,725.00	\$87,200.00	26	\$70,850.00	-		6	\$16,350.00				-			-		
	NDOT Type 5 Curb and Gutter	79		\$32.00	\$2,528.00	51	\$1,632.00	-		28	\$896.00						-	-		
	NDOT Type A Glue Down Curb	370		\$11.00	\$4,070.00	223 865	\$2,453.00	•		147	\$1,617.00							-		
	Concrete Bus Shelter Pad (8-inch)	865		\$15.00 \$38.50	\$12,975.00 \$6,391.00	865	\$12,975.00 \$6,391.00	•							-				A CONTRACTOR	
	Concrete "L" Type Curb and Gutter (30-inch) Street Light Assembly	28		\$2,890.00	\$80,920.00	- 100	30,391,00	28	\$80,920.00	CT THE R			-					Statistic Statistics		
	No. 3-1/2 Pull Box (Street Light)	5	EA	\$430.00	\$2,150.00			5	\$2,150.00	-	100 million (1992)				-	-	-			
623.03	1-1/4-inch PVC Conduit (Street Light)	4,600	LF	\$7.51	\$34,546.00	-	-	4,600	\$34,546.00	15	-					-		10. State		
623.04	No. 8 Lighting Conductor (Street Light)	4,870		\$1.05	\$5,113.50			4,870	\$5,113.50	-	-				-	-		-	to a state of the	
623.05	No. 4 Lighting Conductor (Street Light)	9,500		\$1.47	\$13,965.00	-		9,500	\$13,965.00		-		-		-		-	-	-	· · ·
623.06	Adjust Pull Box	1	EA	\$414.00	\$414.00	-		1	\$414.00	-	-				-			-	1000 (ALC: 100)	
627.01	Permanent Sign Panel Only	92	SF	\$31.75	\$2,921.00	-		92	\$2,921.00	-			-				\$711.00	-	•	
	Permanent Sign (Ground Mounted) (Metal Supports)	14	EA EA	\$237.00 \$108.95	\$3,318.00 \$6,537.00			11 60	\$2,607.00 \$6,537.00				-			3	\$711.00			
	Permanent Sign (Remove and Reset) Polyurea Pavement Striping (6-inch Solid White)	32,175	LF	\$108.95	\$6,537.00			30,000	\$24,300.00	1						1,143	\$925.83	1,032	\$835.92	
628.02	Polyurea Pavement Striping (6-inch Dotted White)	1,220	LF	\$0.27	\$329.40			1,220	\$329.40	-			-		-	-	-	W.V.S		
	Polyurea Pavement Marking (24-inch Solid White)	500	LF	\$8.26	\$4,130.00	-		470	\$3,882.20				-		-	30	\$247.80			
	Polyurea Pavement Marking (Legends & Arrows)	32		\$64.00	\$2,048.00	-		20	\$1,280.00				-			12	\$768.00		-	

# Funding Breakdown Center St - Burkholder Blvd to Lake Mead Pkwy and Appaloosa Road Storm Drain

Appal	oosa	Road	Storm	Drai
-------	------	------	-------	------

						Center St										Appale					
							B-MVFT		IB-FTI	HEN			Construction		Construction		MVFT		6A15		Construction
				Las Vega			t Pay - MVFT		ect Pay - FRI		Direct Pay	5204-3620-7			01014-U0108		ct Pay - FRI	CCRFCD		5201-3602-6	
Item No.		Quantity		Unit Price	Total .	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
	Polyurea Pavement Marking (Bike Legend & Arrow)	45	EA	\$35.00	\$1,575.00	-		45	\$1,575.00		SHARE SHE	-	-	-	-	-				-	-
628.06C	Polyurea Pavement Marking (Solid White Varies)	119	SF	\$4.13	\$491.47	-		64	\$264.32	100 10 10 m	astra and	-	-	-	-	55	\$227.15				-
628.07	Polyurea Pavement Marking (6-inch Solid White) (Chevrons)	845	LF	\$4.13	\$3,489.85			845	\$3,489.85		-		-		-		-	-			-
628.08	Polyurea Pavement Striping (6-inch Solid White) (NDOT)	122	LF	\$0.81	\$98.82	-		122	\$98.82	Late Land								4.105 A.14	and the second		-
628.09	Polyurea Pavement Striping (6-inch Dashed White) (NDOT)	120	LF	\$0.27	\$32.40	-		120	\$32.40						-		-	1. 1. 1. 1.			-
628.10	Reflective Yellow Median Paint (NDOT)	700	SF	\$1.32	\$924.00			700	\$924.00	ALCONTRACTOR OF	-		-	-				Contraction of the second	CONTRACTOR OF STREET		
628.11	Polyurea Pavement Marking Arrow (NDOT)	8	EA	\$64.00	\$512.00	-	-	8	\$512.00	10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-			-		-	1-00-00-00-00-00-00-00-00-00-00-00-00-00			-
628.12	Polyurea Pavement Marking Bike Lane Symbol and Arrow (NDOT)	1	EA	\$35.00	\$35.00			1	\$35.00		A Salas		-	-	-		-	-			-
628,13	Polyurea Pavement Marking (24-inch Solid White) (NDOT)	38	LF	\$8.26	\$313.88	-		38	\$313.88		E. A. S.							-	-		-
628.14	Polyurea Pavement Marking (Merge Arrow) (NDOT)	2	EA	\$173.00	\$346.00	-	-	2	\$346.00	-	North State		-		-						-
628.15A	Polyurea Pavement Marking (24-inch Solid Yellow)	67	LF	\$8.26	\$553.42	-		-			100 C 100 C 100 C		-	-	-	67	\$553.42	Monthly Report Line	10.00 Million - 10		-
628.16A	Polyurea Pavement Striping (Solid Yellow Varies)	219	LF	\$4.13	\$904.47	-		-	-	With the Martin State	and the second of	-	-	-	-	219	\$904.47	and the second second	ante total and a bit		-
629.01C	Adjust Water Valve Box	44	EA	\$500.00	\$22,000.00	-	-	-	-	1000		42	\$21,000.00	-	-		-	in his Part and	1	2	\$1,000.00
629.02C	Adjust Water Meter	25	EA	\$450.00	\$11,250.00	-		-	-			24	\$10,800.00	-		-	-	interest of the set	THE REPORT OF LESS	1	\$450.0
629.03	Adjust Water Blow-Off Valve Assembly	1	EA	\$1,950.00	\$1,950.00	-	-	-	-	-	-	1	\$1,950.00	-	-	-		1997 - Harris	-	-	-
629.04	Relocate Fire Hydrant Assembly	3	EA	\$4,600.00	\$13,800.00	-					191 - 191 -	3	\$13,800.00	-			-		-		-
629.05	6-inch C905 PVC Pipe	155	LF	\$145.00	\$22,475.00			-	-			155	\$22,475.00		-			-	11-11 (C. 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		-
629.06	Domestic Service Lateral	91	EA	\$5,000.00	\$455,000.00			-			1	91	\$455,000,00			-		12200	- 1 C		-
629.07	Irrigation Service Lateral	2	EA	\$3,600.00	\$7,200.00			2	\$7,200.00								-	Martin Street	-		-
629.08	Relocate 6-Inch Water Line (Sta 41+70.75 to 42+01.58)	1	LS	\$14,500.00	\$14,500.00			-		1	\$14,500.00	-	-			-	-	direction de la	-		-
	Relocate 6-Inch Water Line (Sta 44+13.24 to 44+44.07)	1	LS	\$13,800.00	\$13,800.00	-	-	-	-	1	\$13,800.00	-	-	-	-	-	-	THE SPECT .	-		-
629.10	Relocate 14-Inch Water Line (Sta 4+71.86 to 5+19.86)	1	LS	\$36,600.00	\$36,600.00		-	-	-	1	\$36,600.00	-			-	-		5 ( J. 1 )		-	-
629.11	Relocate 10-Inch Water Line (Sta 72+17.58, 5' RT to 72+01.97, 151' RT)	1	LS	\$42,250.00	\$42,250.00	-		-	-	1	\$42,250.00	-		-	-		-		1.		-
630.01	Adjust Sanitary Sewer Manhole to Grade	10	EA	\$700.00	\$7,000.00	-		-		-			-	10	\$7,000.00		-	1			-
630.02	Adjust Sanitary Sewer Manhole (Lined) to Grade	26	EA	\$2,050.00	\$53,300.00					-	-		-	26	\$53,300.00	-		-	-		
633.01C	Non-Reflective Pavement Marker	3,642	EA	\$2.11	\$7,684.62	2,900	\$6,119.00	-		-		-		-	-	482	\$1,017.02	260	\$548.60	-	-
633.02C	Reflective Pavement Marker	1,839	EA	\$2.11	\$3,880.29	1,485	\$3,133.35	-	-	-		-	-		-	250	\$527.50	104	\$219.44		-
637.01	Dust Control	1	LS	\$34,000.00	\$34,000.00	1	\$5,780.00	1	\$3,400.00	1	\$22,780.00	1	\$1,700.00	1	\$340.00	-	-	10-20-	1-20-22		-
	Dust Control	1	LS	\$2,400.00	\$2,400.00		-	-	-			-	-		-	1	\$611.54	1	\$1,788.46	-	-
637.02	Storm Water Pollution Control and Permit	1	LS	\$10,000.00	\$10,000.00	1	\$1,700.00	1	\$1,000.00	1	\$6,700.00	1	\$500.00	1	\$100.00	-		-		-	-
637.02A	Storm Water Pollution Control and Permit	1	LS	\$2,800.00	\$2,800.00	-	-	-	-	-	-		-	-		1	\$713.46	1	\$2,086.54		-
				Total =	\$13,165,000.00	Total =	\$1,999,945.26	Total =	\$1,269,439.42	Total =	\$7,998,438.99	Total =	\$627,207.51	Total =	\$70,116.50	Total =	\$272,567.97	Total =	\$925,834.35	Total =	\$1,450.00

#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### AGENDA ITEM

#### SUBJECT:

ANNUAL MAINTENANCE WORK PROGRAM 2016-2017

#### **PETITIONER:**

CITY OF HENDERSON

#### **RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR THE MAINTENANCE OF REGIONAL FLOOD CONTRL FACILITIES FOR FY 2016-2017 (FOR POSSIBLE ACTION)

FISCAL IMPACT:	Current	Proposed	Fiscal Impact
	\$820,850	\$1,126,850	\$306,000

#### **BACKGROUND:**

On June 9, 2016 the Clark County Regional Flood Control District entered into an interlocal contract with the City of Henderson to maintain Regional Flood Control Facilities within the City of Henderson. This First Supplemental Interlocal Contract will provide additional funding for the City of Henderson's FY 2016-2017 Annual Maintenance Work Program.

The additional funding is needed because of unanticipated costs in Facility HEN09 Whitney Ranch Channel, for repair of concrete channel lining that failed in the June 30, 2016 storm event, HEN62 C-1 Racetrack, for cleaning out the culvert at Burkholder and Racetrack, HEN15 I-515 Channel, to repair the gabion lining and drop structures and miscellaneous maintenance work activities for the remainder of the fiscal year.

Respectfully submitted,

-DocuSigned by:

Robert @Atterr, P.E. Director of Public Works

AJ:mvp

TAC AGENDA	RFCD AGENDA
ITEM #13	ITEM #
Date: 03/30/2017	Date: 04/13/2017

CAC AGENDA ITEM #13 Date: 04/3/2017

#### Regional Flood Control District AGENDA ITEM DEVELOPMENT

#### Staff Discussion:

Date: 03/20/17

### FISCAL YEAR 2016-2017 MAINTENANCE WORK PROGRAM – CITY OF HENDERSON FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – FY 2016-17

The City of Henderson has submitted a request to approve the first supplemental interlocal contract for the FY 2016-17 Maintenance Work Program to increase funding in the amount of \$306,000.

On June 9, 2016, the Regional Flood Control District entered into an interlocal contract with the City of Henderson to maintain Regional Flood Control Facilities within the City of Henderson. This First Supplemental Interlocal Contract will provide additional funding for the City of Henderson's FY 2016-17 Annual Maintenance Work Program.

The additional funding is needed because of unanticipated costs in Facility HN09, the Whitney Ranch Channel for repair of concrete channel lining that failed in June 2016 during a storm event, HN62, the C-1 Racetrack for cleaning out the culvert at Burkholder and Racetrack, HN15, the I-515 Channel to repair the gabion lining and drop structures and miscellaneous maintenance work activities for the remainder of the fiscal year. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
FY 2016-17 MWP City of			
Henderson	\$820,850	\$306,000	\$1,126,850

The District Attorney has reviewed the contract.

#### Staff Recommendation:

Approve.

**Discussion by Technical Advisory Committee:** 

AGENDA #13 Date: 03/30/17

**Recommendation:** 

**Discussion by Citizens Advisory Committee:** 

AGENDA #13 Date: 04/03/17

**Recommendation:** 

033017 COH FY 2016-17 MWP-ilc1-aid

# FIRST SUPPLEMENTAL INTERLOCAL CONTRACT 2016/2017 ANNUAL MAINTENANCE WORK PROGRAM

This CONTRACT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_\_, 2017, by and between the CITY OF HENDERSON, a political subdivision of the State of Nevada, hereinafter referred to as "CITY", and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

#### WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the CITY wishes to increase maintenance funding; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

#### SECTION II - PROJECT COSTS, shall be revised to read as follows:

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$1,126,850.00.

FY 16-17 HN MWP 1<sup>st</sup> Supplement April 13, 2017 Page 1 of 3

1

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District Accounts Payable 600 S. Grand Central Parkway, Suite 300 Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

> FY 16-17 HN MWP 1<sup>st</sup> Supplement April 13, 2017 Page 2 of 3

The remainder of the original Interlocal Contract dated June 9, 2016 shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this First Supplemental Interlocal Contract to be executed the day and year first above written.

Date of District Action:

REGIONAL FLOOD CONTROL DISTRICT

Lawrence L. Brown III, Chairman

ATTEST:

Deanna Hughes, Secretary of the Board

Approved as to Form:

Christopher Figgins, Chief Deputy District Attorney

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

Date of Council Action:

CITY OF HENDERSON

Robert A. Murnane, City Manager

ATTEST:

Sabrina Mercadante, MMC, City Clerk

Approved as to Funding:

Jim McIntosh Finance Director

Approved as to Form:

Josh M. Reid, City Attorney

Approved as to Content:

Robert C. Herr, PE Director, Public Works Parks & Recreation

> FY 16-17 HN MWP 1<sup>st</sup> Supplement April 13, 2017 Page 3 of 3

# CITY OF HENDERSON MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
C1CH 0000-0674	HEN 01	C-1 CHANNEL	150,353.78
C1GW 0000-0081	HEN 02	GREENWAY CHANNEL	15,928.89
PTVW 0010-0180	HEN 03	VAN WAGENEN CHANNEL	1,341.96
PTGB 0058-0249	HEN 04	GIBSON CHANNEL	14,758.07
PTDC 0013-0237	HEN 05	LOWER PITTMAN CHANNEL	16,265.75
PTWA 0000-0047 & 0055-0476	HEN 06	UPPER PITTMAN WASH	237,719.41
PTRW 0000-0131	HEN 07	UPRR CHANNEL	8,043.66
PTSW 0000-0129	HEN 08	SANDWEDGE CHANNEL	10,041.96
WWDC 0000-0098	HEN 09	WHITNEY RANCH CHANNEL	105,754.07
DCWA 0646-0669	HEN 10	DUCK CREEK CHANNEL	3,995.48
C1CH 0686-0854 & 0882	HEN 11	MISSION HILLS DETENTION BASIN	45,961.92
PTRE 0000-0246	HEN 12	RAILROAD EAST CHANNEL	4,196.38
PTMR 0000-0399	HEN 13	MACDONALD RANCH CHANNEL	14,734.69
C1DC 0000-0101	HEN 14	DRAKE CHANNEL	12,817.45
PTIS 0000-0258	HEN 15	I-515 CHANNEL	62,846.51
PTEA 0000-0210, 0291, & 0500-0755	HEN 16	EASTERN CHANNEL	26,910.40
C1CH 0871-0972	HEN 17	WESTERN INTERCEPTOR	3,520.98
C1EQ 0152-0297, C1E1 0000-0002	HEN 18	EQUESTRIAN DETENTION BASIN	30,500.00
PTPW 0000-0262	HEN 19	SUNRIDGE CHANNEL	14,558.24
PTRR 0000-0135	HEN 20	PITTMAN WASH RAILROAD CHANNEL	5,813.04
PTWA 0048 - 0050	HEN 21	PITTMAN PARK DETENTION BASIN	11,486.06
PTBR 0020-0175	HEN 22	PITTMAN WASH BURNS	9,520.98
PTPE 0000-0166	HEN 24	PITTMAN PECOS CHANNEL	44,248.73
C1CH 1012-1138	HEN 25	BLACK MOUNTAIN DETENTION BASIN	11,179.51
C1DC 0298-0303, C1HV 0000-0300	HEN 26	EAST C-1 DETENTION BASIN AND BERM	38,743.68
PTPW 0307-0309	HEN 27	McCULLOUGH HILLS DETENTION BASIN	13,851.39
PTVW 0183 - 0187	HEN 28	PIONEER DETENTION BASIN	17,458.58
PTEA 0437-0493	HEN 29	PITTMAN EAST DETENTION BASIN	66,364.34
C1EQ 0000-0151	HEN 30	SAGUARO PARK/DOWNS CHANNEL	1,394.03
		SUBTOTAL	\$1,000,309.94

# CITY OF HENDERSON MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
C1US 0000-0078	HEN 31	C-1 CHANNEL - US 95	4,904.95
C1BH 0000-0302	<b>HEN 32</b>	C-1 CHANNEL BOULDER HIGHWAY	6,647.70
PTWA 0815-0983	HEN 33	UPPER PITTMAN WASH SOUTH	4,447.70
PTST 0000-0170	HEN 34	PITTMAN STEPHANIE	2,806.33
PTDW 0000-0069	HEN 35	PITTMAN DESERT WILLOW	1,320.98
PTFD 0000-0111	HEN 36	PITTMAN FOOTHILLS DRIVE	1,320.98
PTLM 0000-0078	HEN 37	PITTMAN LAKE MEAD	1,320.98
PTVV 0000-0005	<b>HEN 38</b>	PITTMAN VALLE VERDE	1,320.98
PTPD 0010-0063	HEN 40	PITTMAN PIONEER DETENTION	3,300.91
PTWH 0000-0116	HEN 41	PITTMAN WEST HORIZON	4,769.83
PTAP 0000-0191	HEN 42	PITTMAN/ANTHEM PARKWAY	12,033.15
PTHR 0000-0067, 0139 - 0140	HEN 43	PITTMAN HORIZON RIDGE	1,320.98
PTAN 0000-0280, PTCR 0000-0036, PTOG 0000-0016, PTAT 0000-0007	HEN 45	PITTMAN ANTHEM CHANNEL & DETENTION BASIN	18,789.48
PTRD 0000-0055	HEN 46	PITTMAN REUNION DRIVE	2,120.98
PTGV 0028-0073	<b>HEN 47</b>	PITTMAN GREEN VALLEY	820.98
PTSH 0011 - 0084	<b>HEN 48</b>	PITTMAN SEVEN HILLS	1,220.98
C1U1 0000-0062	<b>HEN 49</b>	C-1 CHANNEL US 95 TRIB 1	1,320.98
C1FK 0000-0073	HEN 50	C-1 CHANNEL FOUR KIDS	8,042.13
LLMW 0129, 0203	HEN 53	LAKE LAS VEGAS MAGIC WAY CHANNEL	1,496.08
PTHD 0000-0020	HEN 54	PITTMAN HAMPTON ROAD	1,020.98
PTAD 0000-0070	HEN 55	PITTMAN ANTHEM DRIVE	1,320.98
PTSE 0000-0346, PTPN 0000-0039	HEN 56	PITTMAN WASH SOUTHEAST	4,120.98
PTWS 0000 - 0063 and PTDY 0000	HEN 57	PITTMAN WASH WILDERNESS STUDY	2,120.89
PTSN 0000-0063	HEN 58	PITTMAN SOUTHEDGE-NORTH	1,387.22
PTSS 0000-0012	HEN 59	PITTMAN SOUTHEDGE-SOUTH	1,020.98
PTSA 0000-0091	HEN 60	PITTMAN SOUTHEDGE-ANTHEM	1,976.37
		SUBTOTAL	\$92,295.48

EXHIBIT "A"

Albert J. Jankowiak 04/12/17
Project Manager Date

# CITY OF HENDERSON MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
PTEA 0760-0773	HEN 61	PITTMAN EAST HEADWORKS DB	18,000.00
C1RT 0001-0040	HEN 62	C1 CHANNEL-RACETRACK	16,244.58
		SUBTOTAL	\$34,244.58
		GRAND TOTAL	\$1,126,850.00

EXHIBIT "A"

Albert J. Jankowiak 04/02/17
Project Manager Date

MWP Facility#:	HEN 01	
Facility Name:	C-1 CHANNEL	
MP Facility ID:	C1CH 0000-0674	

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	E. D. T.		(		
	5 Inspect Channels	\$1,500.00	\$6,000.00	\$5,168.60	86%	
	6 Inspect Levees/Detention and Debris Basins	1			the second se	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$44,800.00	\$118,000.00	\$107,396.81	91%	
	15 Repair Lined Channel	\$15,000.00	\$500.00	\$0.00	0%	
	20 Erosion Control and Repair	\$2,000.00	\$500.00	\$381.71	76%	
	21 Provide/Maintain Dust Control	\$5,000.00	\$7,570.54	\$7,570.54	100%	
-	25 Clean Detention/Debris Basins	1				
	35 Fence Repair	\$10,000.00	\$6,587.20	\$6,587.20	100%	
	40 Vegetation Control - Chemical	12				
	45 Vegetation Control - Mechanical	\$10,000.00	\$6,106.86	\$6,106.86	100%	
	50 Maintain Access Road	21			Carl and a	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	1	0			
2	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		2			
	75 Clean/Flush Culverts & Bridges				S	
	80 Miscellaneous Work Activities	1	\$89.18	\$89.18	100%	
	85 Engineering		\$5,000.00	\$2,550.19	51%	
And the second second	TOTALS	\$88,300.00	\$150,353.78	\$135,851.09		Jun-20

Completed programmed maintenance. Work to be completed during current fiscal year:

Act 10 - Clean channel and dispose material. Activity 21 - Provide/Maintain Dust Control; Act 45 - Remove and dispose of vegetation along unlined banks of channel, at riprap lined sections, and at joints.

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

Date Prepared: 4/13/2017

MWP Facility#:	HEN 02	Entity:	CITY OF HENDERSON
Facility Name:	GREENWAY CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	C1GW 0000-0081		

Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					10
5	5 Inspect Channels	\$500.00	\$1,500.00	\$978.58	65%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$967.52	\$967.52	100%	
	15 Repair Lined Channel		[			
	20 Erosion Control and Repair	1	\$1,297.48	\$1,297.48	100%	
1	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins				1	
	35 Fence Repair	\$2,000.00	\$500.00	\$324.13	65%	
	40 Vegetation Control - Chemical		\$343.08	\$343.08	100%	
	45 Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$1,133.04	57%	
	50 Maintain Access Road	Sec. Carlos		T		
1	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1		1	
1	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	FV				
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$9,152.13	\$9,152.13	100%	
1	80 Miscellaneous Work Activities					
	85 Engineering		\$168.68	\$168.68	100%	
and the second second	TOTALS	\$13,500.00	\$15,928,89	\$14,364,64		Jun-20
Delays or Proble	TOTALS	\$13,500.00		the second s	10070	J

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 03	
Facility Name:	VAN WAGENEN CHANNEL	
MP Facility ID:	PTVW 0010-0180	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		N 10 10 10 10 10 10 10 10 10 10 10 10 10			Concernant I
1	5 Inspect Channels	\$300.00	\$300.00	\$40.36	13%	1
No.	6 Inspect Levees/Detention and Debris Basins				1	8
	8 Species Survey and Removal				-	
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins		1		in the second second	·
	35 Fence Repair		1. There are a second se			
1	40 Vegetation Control - Chemical			No.	1	
	45 Vegetation Control - Mechanical	\$500.00	\$500.00	\$0.00	0%	Section 1
No.	50 Maintain Access Road		1	1	1	A
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1 - A			17 - M
1	65 Clean Storm Sewer Lines					· ·
1911	70 Storm Sewer Repair		1		And the second second	1
	75 Clean/Flush Culverts & Bridges			100 11 110		
2	80 Miscellaneous Work Activities	1	and the second second	Bernard A.		1
	85 Engineering		\$41.96		100%	
	TOTALS	\$1,300.00	\$1,341.96	\$82.32	1	Jun-2017
Delays or Pro Work comple	oblem Areas: eted during prior fiscal year:				_	
	ogrammed activities.		_			
	ompleted during current fiscal year: ove sediment, debris, and vegetation in open channel and dispose of	material. General m	aintenance activities			

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 04	Entity:	CITY OF HENDERSON
Facility Name:	GIBSON CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTGB 0058-0249		

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
Sec. 1	3 Facility Assessment and Inventory					1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -
	5 Inspect Channels	\$500.00	\$528.75	\$528.75	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,428.31	\$2,428.31	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$1,000.00	\$500.00	\$0.00	0%	
	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins				-	
	35 Fence Repair	\$2,000.00	\$2,365.28	\$2,365.28	100%	
4.0°	40 Vegetation Control - Chemical			And a second	10-10-10	
	45 Vegetation Control - Mechanical	\$1,000.00	\$500.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
× 1	60 Repair Inlet/Outlet Structures	2		1		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair				1	
	75 Clean/Flush Culverts & Bridges	1.	\$7,893.77	\$4,893.77	62%	
1.1.1	80 Miscellaneous Work Activities					
	85 Engineering	N	\$41.96	\$41.96	100%	1
2	TOTALS	\$10,000.00	\$14,758.07	\$10,258.07		Jun-2
	oblem Areas:	1.000.00	¥17,700.07	ψ10,200.07		- Our
	ated during prior fiscal year: ogrammed activities.					
ork to be c	ompleted during current fiscal year:					

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 05	Entity:	CITY OF HENDERSON
Facility Name:	LOWER PITTMAN CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTDC 0013-0237		

and the state of t	Expenditur	Total penditu			Percent Complete	Comple	
						1	
91.60	\$	\$	\$491.6	1.60	49	9%	
						4	
1.1							
41.24	\$3,	\$3,	\$3,141.2	1.24	39	1%	
\$0.00			\$0.0	0.00	0	0%	
		-					
2				2		-	
						3	
25.56	\$2,	\$2,	\$2,525.5	5.56	100	)%	
1				1		3	
19.92	\$	\$	\$319.9	9.92	32	2%	
1				1		R. C.	
-							
						8	
71.19	\$	5	\$471.1	1.19	94	1%	
98.95	\$	\$	\$598.9	8.95	100	)%	11-5
48.46	\$7.	\$7	\$7,548.4	8.46		J	un-2
98.95	\$	\$	\$598.9	8.95			94% 100% Ji

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 06	
Facility Name:	UPPER PITTMAN WASH	
MP Facility ID:	PTWA 0000-0047 & 0055-0476	

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$1,500.00	\$9,624.75	\$9,624.75	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$20,000.00	\$15,000.00	\$13,884.72	93%	
	15 Repair Lined Channel	\$10,000.00	\$50,000.00	\$47,400.32	95%	
	20 Erosion Control and Repair	\$30,000.00	\$64,375.77	\$42,263.42	66%	
	21 Provide/Maintain Dust Control	\$5,000.00	\$7,387.25	\$5,348.16	72%	
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$1,000.00	\$6,884.18	\$6,884.18	100%	
	40 Vegetation Control - Chemical	\$5,000.00	\$0.00	\$0.00	0%	
	45 Vegetation Control - Mechanical	\$5,000.00	\$25,609.31	\$25,609.31	100%	
	50 Maintain Access Road		12	100		
	55 Clean & Inspect Inlet/Outlet Structures	1.00				
	60 Repair Inlet/Outlet Structures			1-		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		1		1	
	75 Clean/Flush Culverts & Bridges		\$42,478.33	\$42,478.33	100%	
	80 Miscellaneous Work Activities		\$239.39	\$239.39	100%	
	85 Engineering	\$5,000.00	\$16,120.43	\$16,120.43	100%	and the second
	TOTALS	\$82,500.00	\$237,719.41	\$209,853.01		Jun-20

Work to be completed during current fiscal year:

Act 10 - Clean channel and dispose material. Activity 21 - Provide/Maintain Dust Control; Act 45 - Remove and dispose of vegetation along unlined banks of channel, at riprap lined sections, and at joints.

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

Date Prepared: 4/13/2017

MWP Facility#:	HEN 07	Entity:	CITY OF HENDERSON
Facility Name:	UPRR CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTRW 0000-0131		

y Assessment and Inventory ct Channels ct Levees/Detention and Debris Basins es Survey and Removal and Reshape Channels/Levees r Lined Channel on Control and Repair de/Maintain Dust Control	\$500.00 \$2,500.00	\$500.00 \$1,942.60	\$364.42 \$1,942.60	73%	
ct Levees/Detention and Debris Basins es Survey and Removal and Reshape Channels/Levees r Lined Channel on Control and Repair					
es Survey and Removal and Reshape Channels/Levees r Lined Channel on Control and Repair	\$2,500.00	\$1,942.60	\$1,942,60	la tal	
and Reshape Channels/Levees r Lined Channel on Control and Repair	\$2,500.00	\$1,942.60	\$1,942.60		
r Lined Channel on Control and Repair	\$2,500.00	\$1,942.60	\$1,942.60		
on Control and Repair				100%	
and a second					
le/Maintain Dust Control	the second se	1	lo	1	
Detention/Debris Basins				Ca - 27	
Repair	\$2,000.00	\$500.00	\$0.00	0%	
ation Control - Chemical			1	S. 1. 198	
ation Control - Mechanical	\$2,000.00	\$4,701.46	\$4,701.46	100%	
ain Access Road					
& Inspect Inlet/Outlet Structures					
r Inlet/Outlet Structures			1	1. A. A.	
Storm Sewer Lines					
Sewer Repair				and the second	
/Flush Culverts & Bridges					
Ilaneous Work Activities		\$357.64	\$357.64	100%	
eering		\$41.96	\$41.96	100%	
то	TALS \$7,000.00	\$8,043.66			
	ation Control - Chemical ation Control - Mechanical ain Access Road & Inspect Inlet/Outlet Structures r Inlet/Outlet Structures Storm Sewer Lines Sewer Repair /Flush Culverts & Bridges Ilaneous Work Activities eering	ation Control - Chemical ation Control - Mechanical \$2,000.00 ain Access Road & Inspect Inlet/Outlet Structures r Inlet/Outlet Structures Storm Sewer Lines . Sewer Repair /Flush Culverts & Bridges Ilaneous Work Activities eering	ation Control - Chemical ation Control - Mechanical \$2,000.00 \$4,701.46 ain Access Road \$2,000.00 \$4,701.46\$ ain Access Road \$2,000.00 \$4,701.46\$ ain Access Road \$2,000.00 \$4,701.46\$ ain Access Road \$2,000.00 \$4,701.46\$ ain Acc	ation Control - Chemical ation Control - Mechanical \$2,000.00 \$4,701.46 \$4,701.46 ain Access Road \$2,000.00 \$4,701.46 \$4,701.46 & Inspect Inlet/Outlet Structures The Inlet/Outlet Structures \$2,000.00 \$4,701.46 Storm Sewer Lines \$2,000.00 \$4,701.46 *4,701.46 \$4,701.46 \$4,701.46 *4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.4	ation Control - Chemical ation Control - Mechanical \$2,000.00 \$4,701.46 \$4,701.46 100% ain Access Road \$2,000.00 \$4,701.46 \$4,701.46 \$4,701.46 100% ain Access Road \$2,000.00 \$4,701.46 \$4,701.46 \$4,701.46 100% ain Access Road \$2,000.00 \$4,701.46 \$4,701.46 \$4,701.46 \$100% ain Access Road \$2,000.00 \$4,701.46 \$4,701.46 \$100% ain Access Road \$2,000.00 \$4,701.46 \$4,701.46 \$100% ain Access Road \$4,701.46 \$4,701.46 \$100% ain Access Road \$4,701.46 \$4,701.46 \$4,701.46 \$100% ain Access Road \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701.46 \$4,701

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

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MWP Facility#:	HEN 08	Entity: C	ITY OF H
Facility Name:	SANDWEDGE CHANNEL	Date Prepared: 4	
MP Facility ID:	PTSW 0000-0129		

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				a marine	Comments of the local division of the local
	5 Inspect Channels	\$500.00	\$500.00	\$382.83	77%	
	6 Inspect Levees/Detention and Debris Basins			L.		and the second
	8 Species Survey and Removal					
1	10 Clean and Reshape Channels/Levees	\$2,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00	0%	
	20 Erosion Control and Repair	1	and the second s		1	
-	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
and the second	25 Clean Detention/Debris Basins	1	1	2		
	35 Fence Repair					
All and a second	40 Vegetation Control - Chemical		and the second	Marine and the second	Contraction of the second	
	45 Vegetation Control - Mechanical	\$3,000.00	\$3,000.00	\$1,017.03	34%	
(K) (V)	50 Maintain Access Road			1	and the second second	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1	M - 11/2		
1	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			(B		
	75 Clean/Flush Culverts & Bridges		1.			
	80 Miscellaneous Work Activities	The U. S.	and the second second	and the second		
	85 Engineering		\$41.96	\$41.96	100%	and the second
	TOTALS	\$16,000.00	\$10,041.96	\$1,441.82		Jun-201
	oblem Areas: eted during prior fiscal year:					
	ogrammed activities.					
	ompleted during current fiscal year: n channel and dispose material. Activity 21 - Provide/Maintain Dust Co				and hands of sh	

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 09	Entity	: CITY OF H
Facility Name:	WHITNEY RANCH CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	WWDC 0000-0098		

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	1				
	5 Inspect Channels	\$500.00	\$1,183.57	\$1,183.57	100%	
	6 Inspect Levees/Detention and Debris Basins			ALL AND	6.	
	8 Species Survey and Removal			da aparagana ana ana ana ana ana ana ana ana an		
	10 Clean and Reshape Channels/Levees	\$6,000.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel	\$10,000.00	\$75,500.00	\$0.00	0%	
- Anna	20 Erosion Control and Repair	1	\$4,303.42	\$4,303.42	100%	
	21 Provide/Maintain Dust Control		\$1,427.45	\$1,427.45	100%	
	25 Clean Detention/Debris Basins			1000	N. C. S.	
	35 Fence Repair		\$3,509.76	\$3,509.76	100%	
	40 Vegetation Control - Chemical		\$0.00			
	45 Vegetation Control - Mechanical	\$2,000.00	\$15,840.42	\$15,840.42	100%	
X	50 Maintain Access Road		1			
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	121.0				
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	and the second	0		(	
	75 Clean/Flush Culverts & Bridges		1	1		
-	80 Miscellaneous Work Activities		Contraction of the			
	85 Engineering		\$3,489.45	\$531.41	15%	
	TOTALS	\$18,500.00	\$105,754.07	\$26,796.03	1	Jun-20
elays or Pro	oblem Areas:					
ork comple	eted during prior fiscal year:					
	ogrammed activities.					
ark to be a	completed during current fiscal year:					
DIK LO DE C						

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 10	Entity: CITY OF HENDERSON	
Facility Name:	DUCK CREEK CHANNEL	Date Prepared: 4/13/2017	
MP Facility ID:	DCWA 0646-0669		

Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3 Facility Assessment and Inventory		The second			(
5 Inspect Channels	\$500.00	\$161.42	\$161.42	100%	
6 Inspect Levees/Detention and Debris Basins				100 million (199	
8 Species Survey and Removal					
10 Clean and Reshape Channels/Levees		1		the second second	
15 Repair Lined Channel					
20 Erosion Control and Repair	H				
21 Provide/Maintain Dust Control					
25 Clean Detention/Debris Basins			1 Jan	North Contraction	
35 Fence Repair	\$2,000.00	\$155.05	\$155.05	100%	
40 Vegetation Control - Chemical	105.		1		
45 Vegetation Control - Mechanical		\$2,881.38	\$2,881.38	100%	
50 Maintain Access Road	a la constante			1- 11	
55 Clean & Inspect Inlet/Outlet Structures					
60 Repair Inlet/Outlet Structures	18			12.5	
65 Clean Storm Sewer Lines					
70 Storm Sewer Repair				1	
75 Clean/Flush Culverts & Bridges	1	Contraction of the second			
80 Miscellaneous Work Activities		\$183.33	\$183.33	100%	
85 Engineering	1	\$614.30	\$614.30	100%	1000 million (1000 million)
TOTAL	\$2,500.00	\$3,995.48	\$3,995.48		Jun-20
	5       Inspect Channels         6       Inspect Levees/Detention and Debris Basins         8       Species Survey and Removal         10       Clean and Reshape Channels/Levees         15       Repair Lined Channel         20       Erosion Control and Repair         21       Provide/Maintain Dust Control         25       Clean Detention/Debris Basins         35       Fence Repair         40       Vegetation Control - Chemical         45       Vegetation Control - Mechanical         50       Maintain Access Road         55       Clean & Inspect Inlet/Outlet Structures         66       Repair Inlet/Outlet Structures         67       Storm Sewer Lines         70       Storm Sewer Repair         75       Clean/Flush Culverts & Bridges         80       Miscellaneous Work Activities	5       Inspect Channels       \$500.00         6       Inspect Levees/Detention and Debris Basins       \$500.00         8       Species Survey and Removal       10         10       Clean and Reshape Channels/Levees       11         12       Repair Lined Channel       11         20       Erosion Control and Repair       11         21       Provide/Maintain Dust Control       11         25       Clean Detention/Debris Basins       11         35       Fence Repair       \$2,000.00         40       Vegetation Control - Chemical       11         45       Vegetation Control - Mechanical       11         50       Maintain Access Road       11         51       Clean & Inspect Inlet/Outlet Structures       11         62       Clean Storm Sewer Lines       11         70       Storm Sewer Repair       11         75       Clean/Flush Culverts & Bridges       12         80       Miscellaneous Work Activities       13         85       Engineering       14	5       Inspect Channels       \$500.00       \$161.42         6       Inspect Levees/Detention and Debris Basins       6         8       Species Survey and Removal       6         10       Clean and Reshape Channels/Levees       6         15       Repair Lined Channel       6         20       Erosion Control and Repair       6         21       Provide/Maintain Dust Control       6         25       Clean Detention/Debris Basins       6         35       Fence Repair       \$2,000.00         35       Fence Repair       \$2,000.00         36       Fence Repair       \$2,000.00         37       Vegetation Control - Chemical       6         38       Vegetation Control - Mechanical       \$2,881.38         39       Maintain Access Road       6         35       Clean & Inspect Inlet/Outlet Structures       6         36       Clean Storm Sewer Lines       6         37       Storm Sewer Repair       6         38       Engineering       \$183.33         385       Engineering       \$614.30	5Inspect Channels\$500.00\$161.42\$161.426inspect Levees/Detention and Debris Basins	5Inspect Channels\$500.00\$161.42\$161.42100%6Inspect Levees/Detention and Debris Basins </td

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 11
Facility Name:	MISSION HILLS DETENTION BASIN
MP Facility ID:	C1CH 0686-0854 & 0882

Force Account/ Contract		Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			The second second		
	5 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$2,500.00	\$2,500.00	\$1,542.14	62%	
1	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$626.02	\$626.02	100%	
	15 Repair Lined Channel				1	
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$125,000.00	\$5,000.00	\$2,125.37	43%	
	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical		C	E TOTAL		
	45 Vegetation Control - Mechanical	\$500.00	\$1,356.37	\$1,356.37	100%	
	50 Maintain Access Road			6	1000	
	55 Clean & Inspect Inlet/Outlet Structures	\$450.00	\$450.00	\$0.00	0%	
NOT THE	60 Repair Inlet/Outlet Structures			the second se	1	
	65 Clean Storm Sewer Lines					
4	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	
	85 Engineering	\$15,000.00	\$29,529.53	\$7,611.98	26%	
- Comercial	TOTALS	\$150,450.00	\$45,961.92	\$13,261.88		Jun-20

Work completed during prior fiscal year:

Completed programmed activities.

Work to be completed during current fiscal year:

Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities.

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

Date Prepared: 4/13/2017

MWP Facility#:	HEN 12	Entity	CITY OF H
Facility Name:	RAILROAD EAST CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTRE 0000-0246		

Scheduled Force Approved Work Amended Work Total Percent Completion Account/ Activity Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Date Contract 3 Facility Assessment and Inventory 5 Inspect Channels \$500.00 \$500.00 \$229.54 46% 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal \$1,000.00 \$500.00 \$0.00 10 Clean and Reshape Channels/Levees 09 15 Repair Lined Channel 20 Erosion Control and Repair \$1,615.05 \$1,615.0 1009 21 Provide/Maintain Dust Control \$1,000.00 \$500.00 \$0.00 25 Clean Detention/Debris Basins 09 \$81.33 100% 35 Fence Repair \$81.33 40 Vegetation Control - Chemical \$1,000.00 \$500.00 \$0.00 0% 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 Jun-2017 \$2,094.60 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities Work to be completed during current fiscal year: Act 10 - Clean channel and dispose of material. Act 45 - Remove vegetation and dispose of material. General maintenance activities.

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 13	Entity	CITY OF HENDERSON
Facility Name:	MACDONALD RANCH CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTMR 0000-0399		

Facility Assessment and Inventory nspect Channels nspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees	\$500.00		the second se		Completion Date
nspect Levees/Detention and Debris Basins Species Survey and Removal	\$500.00	and the second sec			
Species Survey and Removal	North Contraction	\$500.00	\$466.66	93%	
	and the second se				
Nean and Reshane Channels/ ever					
Acan and Meanape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	
Repair Lined Channel		\$1,578.88	\$1,578.88	100%	
Erosion Control and Repair				-	
Provide/Maintain Dust Control					
Clean Detention/Debris Basins	1		C		
Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
/egetation Control - Chemical				1	
/egetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
Maintain Access Road		(a)			
Clean & Inspect Inlet/Outlet Structures					
Repair Inlet/Outlet Structures				1	
Clean Storm Sewer Lines					
Storm Sewer Repair			a second a		
Clean/Flush Culverts & Bridges		\$1,826.84	\$1,826.84	100%	
Miscellaneous Work Activities		\$3,787.01	\$3,787.01	100%	
Engineering	1	\$41.96	\$41.96	100%	
TOTA	\$7 500.00	\$14,734.69	\$7,701.35		Jun-2
	Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Aaintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering	Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair \$1,000.00 Vegetation Control - Chemical Vegetation Control - Mechanical Vegetation Control - Chemical Vegetation Control - Mechanical Vegetation Control - Mech	Provide/Maintain Dust Control       Image: State S	Provide/Maintain Dust Control       Image: Control Contrectica Contrectica Control Control Control Control Con	Provide/Maintain Dust ControlImage: Control C

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 14	Entity	CITY OF HENDERSON
Facility Name:	DRAKE CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	C1DC 0000-0101		

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					1
	5 Inspect Channels	\$500.00	\$500.00	\$20.18	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control			1.00		
- 10	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical	1				
	45 Vegetation Control - Mechanical					
-	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	1				
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		1	The second second	1000	
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		1		1	
	85 Engineering		\$11,317.45	\$11,359.41	100%	
	TOTALS	\$2,000.00	\$12,817.45	\$11,379.59		Jun-20
	oblem Areas: eted during prior fiscal year:					
	ther programmed activities.					
ork to be c	completed during current fiscal year:					

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 15	Entity	CITY OF HENDERSON
Facility Name:	I-515 CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTIS 0000-0258		

Facility Assessment and Inventory Inspect Channels		Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Schedulee Completio Date
Inspect Channels			A		1
	\$500.00	\$500.00	\$246.06	49%	
Inspect Levees/Detention and Debris Basins					
Species Survey and Removal			1		
Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
Repair Lined Channel		\$55,000.00	\$0.00	0%	
Erosion Control and Repair					
Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
Clean Detention/Debris Basins					
Fence Repair	\$1,000.00	\$500.00	\$0.00	0%	
Vegetation Control - Chemical	15 M		1	1	
Vegetation Control - Mechanical	1		11.		
Maintain Access Road				the second second	
Clean & Inspect Inlet/Outlet Structures		1			
Repair Inlet/Outlet Structures	A STATE				
Clean Storm Sewer Lines	1				
Storm Sewer Repair	A Real Providence				
Clean/Flush Culverts & Bridges					
Miscellaneous Work Activities		\$337.79	\$337.79	100%	
Engineering		\$5,508.72	\$529.70	10%	1
TOTA	LS \$3,500.00	\$62,846.51	\$1,113.55		Jun-2
the state of the s	Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering	Erosion Control and Repair       \$1,000.00         Provide/Maintain Dust Control       \$1,000.00         Clean Detention/Debris Basins       \$1,000.00         Fence Repair       \$1,000.00         Vegetation Control - Chemical       \$1,000.00         Vegetation Control - Chemical       \$1,000.00         Maintain Access Road       Clean & Inspect Inlet/Outlet Structures         Repair Inlet/Outlet Structures       \$1000.00         Clean Storm Sewer Lines       \$1000.00         Storm Sewer Repair       \$1000.00         Clean/Flush Culverts & Bridges       \$1000.00         Miscellaneous Work Activities       \$1000.00         Engineering       \$1000.00	Erosion Control and Repair\$1,000.00Provide/Maintain Dust Control\$1,000.00Clean Detention/Debris Basins\$500.00Fence Repair\$1,000.00Vegetation Control - Chemical\$500.00Vegetation Control - Mechanical\$500.00Maintain Access Road\$500.00Clean & Inspect Inlet/Outlet Structures\$500.00Repair Inlet/Outlet Structures\$500.00Clean Storm Sewer Lines\$500.00Storm Sewer Repair\$500.00Clean/Flush Culverts & Bridges\$337.79Engineering\$5,508.72	Erosion Control and RepairImage: Storm Sewer RepairStorm Sewer RepairProvide/Maintain Dust Control\$1,000.00\$500.00Clean Detention/Debris BasinsImage: Storm Sewer ActivitiesImage: Storm Sewer ActivitiesStorm Sewer Repair\$337.79\$337.79Engineering\$5,508.72\$529.70	Erosion Control and RepairImage: State St

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 16	Entity: CITY OF HENDERSON
Facility Name:	EASTERN CHANNEL	Date Prepared: 4/13/2017
MP Facility ID:	PTEA 0000-0210, 0291, & 0500-0755	

and manufactured into	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3 F	acility Assessment and Inventory	11		C. S. C.		
5 Ir	nspect Channels	\$500.00	\$682.15	\$682.15	100%	
61	nspect Levees/Detention and Debris Basins	No. of the second			8	
8 5	Species Survey and Removal					
10 0	Clean and Reshape Channels/Levees	\$5,000.00	\$7,490.63	\$7,490.63	100%	
15 F	Repair Lined Channel				1	
20 E	Erosion Control and Repair	a second	it is a second second		1000000	
21 F	Provide/Maintain Dust Control	\$1,500.00	\$1,500.00	\$0.00	0%	
25 0	Clean Detention/Debris Basins				100	
35 F	Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	
40	/egetation Control - Chemical				La la	
45	/egetation Control - Mechanical	\$3,000.00	\$3,000.00	\$1,339.32	45%	
50 N	Maintain Access Road				A second	
55 0	Clean & Inspect Inlet/Outlet Structures					
60 F	Repair Inlet/Outlet Structures			12		
65 0	Clean Storm Sewer Lines		1			
70 5	Storm Sewer Repair		1			
75 0	Clean/Flush Culverts & Bridges	\$2,000.00	\$1,036.24	\$1,036.24	100%	
80	Miscellaneous Work Activities	1	\$207.91	\$207.91	100%	
85 E	Engineering		\$10,993.47	\$11,014.45	100%	
	TOTALS	\$14,000.00	\$26,910.40	\$21,770.70		Jun-2
75 C 80 M	Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering TOTALS		\$207.91 \$10,993.47	\$207.91 \$11,014.45	100%	Contraction of the local division of the loc

Consultant/ Contractor: Project. Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 17	Entity:	CITY OF HENDERSON
Facility Name:	WESTERN INTERCEPTOR	Date Prepared:	4/13/2017
MP Facility ID:	C1CH 0871-0972		

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0.81	Jun-2
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Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 18	
Facility Name:	EQUESTRIAN DETENTION BASIN	
MP Facility ID:	C1EQ 0152-0297, C1E1 0000-0002	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Scheduled Approved Work Amended Work Total Percent Account/ Activity Completion Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Contract Date 3 Facility Assessment and Inventory 5 Inspect Channels \$500.00 \$500.00 \$0.00 0% 6 Inspect Levees/Detention and Debris Basins \$2,000.00 \$2,000.00 \$1,234.35 62% 8 Species Survey and Removal \$5,000.00 \$5,000.00 \$0.00 0% 10 Clean and Reshape Channels/Levees 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control \$1.000.00 \$1,000.00 \$0.00 0% Clean Detention/Debris Basins \$10.000.00 \$10,000.00 25 \$0.00 0% 35 Fence Repair \$1,000.00 \$1,000.00 \$0.00 0% Vegetation Control - Chemical 40 \$0.00 45 Vegetation Control - Mechanical \$1,000.00 \$1,000.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities \$118.39 \$118.39 100% 85 Engineering \$10,000.00 \$9,881.61 \$7,665.53 78% TOTALS \$30,500.00 \$30,500.00 \$9,018.27 Jun-2017 Delays or Problem Areas: Work completed during prior fiscal year:

Completed programmed activities. Work to be completed during current fiscal year:

Act 85 - Miscellaneous planning, engineering and project management to ensure levee maintenance and repairs meet FEMA criteria. General maintenance activities. General maintenance activities.

Consultant/ Contractor: Project. Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 19
Facility Name:	SUNRIDGE CHANNEL
MP Facility ID:	PTPW 0000-0262

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	1	1	V.		-
	5 Inspect Channels	\$500.00	\$500.00	\$140.30	28%	
	6 Inspect Levees/Detention and Debris Basins			1	1	
	8 Species Survey and Removal	· · · · · · · · · · · · · · · · · · ·			-	
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,500.00	\$0.00	0%	
	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00	0%	
	20 Erosion Control and Repair			C		
	21 Provide/Maintain Dust Control					
Sec. 24	25 Clean Detention/Debris Basins	the second se	a second	1	and the second	
	35 Fence Repair	\$2,000.00	\$2,318.72	\$2,318.72	100%	
	40 Vegetation Control - Chemical			and the second second		
	45 Vegetation Control - Mechanical	\$1,000.00	\$3,028.89	\$3,028.89	100%	
	50 Maintain Access Road			Territoria de la		
	55 Clean & Inspect Inlet/Outlet Structures		Contraction of the second s			
1000	60 Repair Inlet/Outlet Structures	Market and	\$519.35	\$519.35	100%	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	the second second	and the second s		The state of the s	
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	Sec. Sec. 3	\$670.30	\$670.30	100%	
	85 Engineering		\$20.98	\$20.98	100%	
	TOTALS	\$18,500.00	\$14,558.24	\$6,698.54	12	Jun-2
elays or Pro	85 Engineering	\$18,500.00	\$20.98	\$20.98	and the second se	
Vork comple	ted during prior fiscal year:					
completed pro	ogrammed activities.					
	ompleted during current fiscal year:					
Vork to be c						

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 20	Entity:	CITY OF H
Facility Name:	PITTMAN WASH RAILROAD CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTRR 0000-0135		

Force Scheduled Approved Work Amended Work Total Percent Account/ Activity Completion Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Contract Date 3 Facility Assessment and Inventory 5 Inspect Channels \$500.00 \$500.00 \$40.86 8% 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00 \$500.00 \$0.00 09 15 Repair Lined Channel Erosion Control and Repair 20 21 Provide/Maintain Dust Control \$500.00 \$500.00 \$0.00 0% 25 Clean Detention/Debris Basins 35 Fence Repair \$2,500.00 \$2,500.00 \$0.00 0% Vegetation Control - Chemical 40 45 Vegetation Control - Mechanical \$1,000.00 \$0.00 \$1,000.00 0% Maintain Access Road 50 55 Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures 60 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities \$88.8 \$88.81 100% 85 Engineering \$724.23 \$724.23 100% TOTALS \$5,500.00 \$5.813.04 \$853.90 Jun-2017 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/

Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 21	Entity: CITY	OF HENDERSON
Facility Name:	PITTMAN PARK DETENTION BASIN	Date Prepared: 4/13/2	2017
MP Facility ID:	PTWA 0048 - 0050		

	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3 F	acility Assessment and Inventory	1		10		
5 1	nspect Channels				-	
6 1	nspect Levees/Detention and Debris Basins	\$1,000.00	\$787.70	\$787.70	100%	
8 5	Species Survey and Removal					
and the second se	Dean and Reshape Channels/Levees		Lot - A		1	
15 F	Repair Lined Channel	1				
20 5	Frosion Control and Repair		\$2,500.00	\$2,227.26	89%	
21 P	Provide/Maintain Dust Control		1			
25 0	Clean Detention/Debris Basins	\$2,000.00	\$1,000.00	\$236.38	24%	
35 F	Fence Repair					
40 \	/egetation Control - Chemical	1.2	1 and the second		1	
45 V	/egetation Control - Mechanical		1			
50 M	Aaintain Access Road			A CONTRACTOR		
55 0	Clean & Inspect Inlet/Outlet Structures					
60 F	Repair Inlet/Outlet Structures	1	4		Sec. and	
65 0	Clean Storm Sewer Lines					
70 5	Storm Sewer Repair			1		
75 0	Clean/Flush Culverts & Bridges					
80 1	Aiscellaneous Work Activities	1	· · · · · · · · · · · · · · · · · · ·	Mr. A	1	
85 E	Engineering	\$1,000.00	\$7,198.36	\$7,198.36	100%	E. T. S
	TOTALS	\$4,000.00	\$11,486.06	\$10,449.70	1	Jun-2
and the second se	Engineering TOTALS	and the second sec	the second s	and the second division of the local divisio	100%	

Consultant/ Contractor: Project

Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 22	
Facility Name:	PITTMAN WASH BURNS	
MP Facility ID:	PTBR 0020-0175	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
1	3 Facility Assessment and Inventory		and the second s	1	0	
	5 Inspect Channels	\$500.00	\$500.00	\$175.12	35%	
Sector Sector	6 Inspect Levees/Detention and Debris Basins		\$500.00	\$0.00	0%	
	8 Species Survey and Removal					
land a la	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$1,664.23	83%	
	15 Repair Lined Channel					
1	20 Erosion Control and Repair	h	-			
	21 Provide/Maintain Dust Control			Care on a statistical se		
1	25 Clean Detention/Debris Basins	11		Contraction of the second	in the second second	
	35 Fence Repair	\$5,000.00	\$4,500.00	\$142.97	3%	
10 - 11	40 Vegetation Control - Chemical		And the second second		State of the second	
	45 Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	
a - alig - a - th	50 Maintain Access Road				-	
Composition and and a second	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1		1	
	65 Clean Storm Sewer Lines	and the second se				
	70 Storm Sewer Repair			Rent Section 1		
	75 Clean/Flush Culverts & Bridges		-			
and the second	80 Miscellaneous Work Activities		Same and	No. Contraction	1 million	
1.1	85 Engineering		\$20.98	\$20.98	100%	1 martin
	TOTALS	\$9,500.00	\$9,520.98	\$2,003.30		Jun-2017
	oblem Areas: eted during prior fiscal year:					
	ogrammed activities.					
Work to be c	ompleted during current fiscal year:					
General main	tenance activities.					
Consultant/						

Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 24	Entity:	CITY OF HENDERSON
Facility Name:	PITTMAN PECOS CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	PTPE 0000-0166		

nd Inventory ion and Debris Basins emoval hannels/Levees epair Control s Basins	\$500.00	\$2,747.18 \$30,564.51 \$5,405.90 \$3,758.17	\$2,747.18 \$30,564.51 \$5,405.90 \$3,758.17	100% 100% 100% 100%	
emoval nannels/Levees epair Control		\$30,564.51 \$5,405.90	\$30,564.51 \$5,405.90	100%	
emoval nannels/Levees epair Control	\$3,000.00	\$5,405.90	\$5,405.90	100%	
annels/Levees epair Control	\$3,000.00	\$5,405.90	\$5,405.90	100%	
epair Control	\$3,000.00	\$5,405.90	\$5,405.90	100%	
Control		THE REPORT OF THE PARTY OF THE	and an	and the second se	
Control		THE REPORT OF THE PARTY OF THE	and an	and the second se	
Server Brender Blan was a served as a liter Definition and		\$3,758.17	\$3,758.17	100%	
s Basins					
		and the second	and the second		
	\$1,000.00	\$307.32	\$307.32	100%	
hemical				and the second sec	
lechanical					
Contraction of the second					
Jutlet Structures					
uctures			1. S.		
nes					
			Sec. Sec. M		
& Bridges		\$1,134.26	\$1,134.26	100%	
ctivities		\$160.89	\$160.89	100%	
	· · · · · · · · · · · · · · · · · · ·	the second s		100%	- marine
TOTAL	S \$4,500.00	\$44,248.73	\$44,248.73		Jun-2
	Acchanical Dutlet Structures uctures nes & Bridges Activities	Aechanical Dutlet Structures uctures nes & Bridges	Aechanical I Dutlet Structures uctures nes & Bridges xctivities \$1,134.26 \$160.89 \$170.50	Mechanical         Image: Construction of the second o	Mechanical         Image: Construction of the second o

Consultant/ Contractor:

Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 25	
Facility Name:	BLACK MOUNTAIN DETENTION BASIN	_
MP Facility ID:	C1CH 1012-1138	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		and the second		-	
	5 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$1,500.00	\$1,281.37	\$1,281.37	100%	
and the second se	8 Species Survey and Removal	-				
	10 Clean and Reshape Channels/Levees	The second second	1		1	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		in the second se	· · · · · · · · · · · · · · · · · · ·		
	21 Provide/Maintain Dust Control	\$500.00	Contraction of the local distance in the loc	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$2,000.00	Construction in the local data and the local data a	and the second se	0%	
	35 Fence Repair	\$1,000.00	\$500.00	\$400.01	80%	
	40 Vegetation Control - Chemical	1 martine		1. 1. 1. 1. N. 1		
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road		Contraction of the second	and the second sec	and the second second	
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$500.00	\$0.00	0%	
14	60 Repair Inlet/Outlet Structures					
-	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		5	10		
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	1			the start of the second	
		the statement of the st	the second se	the second s	100%	
		\$16,500.00	\$11,179.51	\$9,079.52		Jun-20
	85 Engineering TOTALS oblem Areas: eted during prior fiscal year:	\$10,000.00 \$16,500.00	the second se	\$7,398.14 \$9,079.52	100%	J
	rogrammed activities.					
	completed during current fiscal year:					
ark to be a						
	35 - 5-yr major update of EAP information. General maintenance activ					

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 26	
Facility Name:	EAST C-1 DB & BERM, C-1 CHANNEL-HAVRE	
MP Facility ID:	C1DC 0298-0303, C1HV 0000-0300	

# Entity: CITY OF HENDERSON Date Prepared: 4/13/2017

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				and the second	
	5 Inspect Channels	\$500.00	\$0.00	\$0.00	0%	2.00
	6 Inspect Levees/Detention and Debris Basins	\$4,600.00	\$3,000.00	\$2,654.46	88%	
	8 Species Survey and Removal	\$5,000.00	\$5,000.00	\$0.00	0%	()·
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	<u>1</u>
	15 Repair Lined Channel					
	20 Erosion Control and Repair			1		
	21 Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
· · · · · · · · · · · · · · · · · · ·	25 Clean Detention/Debris Basins	\$5,000.00	\$3,000.00	\$0.00	0%	51
	35 Fence Repair	\$1,000.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical	The second		1		
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
Contract of	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$0.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures				1	and the second sec
1	60 Repair Inlet/Outlet Structures		1			
	65 Clean Storm Sewer Lines					-
	70 Storm Sewer Repair	30 7	and the second sec	-		
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		La contra da	Lange and L		8 · · · · · · · · · · · · · · · · · · ·
	85 Engineering	\$20,000.00	\$15,743.68	\$14,322.14	91%	1 martine
(	TOT	ALS \$48,100.00	\$38,743.68	\$16,976.60	1	Jun-2017
Delays or Pro	blem Areas:					
Work comple	ted during prior fiscal year:					
Completed pro	ogrammed activities.					
Work to be co	ompleted during current fiscal year:					

Act 8 & 10 - Clean-up debris associated with storm damage. Act 85 - Miscellaneous planning, engineering and project management to ensure levee maintenance and repairs meet FEMA criteria; 5-yr major update of EAP information. General maintenance activities.

Consultant/ Contractor:

Project Manager:

Albert J. Jankowiak

Force

# REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

MWP Facility#:	HEN 27	
Facility Name:	McCULLOUGH HILLS DETENTION BASIN	
MP Facility ID:	PTPW 0307-0309	

Entity: CITY OF HENDERSON Date Prepared: 4/13/2017

Scheduled

3       Facility Assessment and Inventory       Image: Channels         5       Inspect Channels       50%         6       Inspect Levees/Detention and Debris Basins       \$2,000.00       \$995.16       50%         8       Species Survey and Removal       10       50%       \$995.16       50%         10       Clean and Reshape Channels/Levees       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11
6Inspect Levees/Detention and Debris Basins\$2,000.00\$2,000.00\$995.1650%8Species Survey and Removal </td
8Species Survey and RemovalImage: species Survey and RemovalImage: species Survey and Removal10Clean and Reshape Channels/LeveesImage: species Survey and RemovalImage: species Survey and Removal15Repair Lined ChannelImage: species Survey and RepairImage: species Survey and RepairImage: species Survey and Removal20Erosion Control and RepairImage: species Survey and RemovalImage: species Survey and RemovalImage: species Survey and Removal21Provide/Maintain Dust ControlImage: species Survey and RemovalImage: species Survey and RemovalImage: species Survey and Removal25Clean Detention/Debris Basins\$2,000.00\$2,000.00\$0.000%35Fence RepairImage: species Survey and RemovalImage: species Survey and RemovalImage: species Survey and Removal40Vegetation Control - Chemical\$1,000.00\$1,000.00\$0.000%45Vegetation Control - Mechanical\$1,000.00\$1,000.00\$0.000%50Maintain Access RoadImage: species SingleImage: species SingleImage: species Single60Repair Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.53100%65Clean Storm Sewer LinesImage: species SingleImage: species SingleImage: species Single70Storm Sewer RepairImage: species SingleImage: species SingleImage: species Single75Clean/Flush Culverts & BridgesImage: species SingleImage: species SingleImage: species Single </td
10Clean and Reshape Channels/LeveesImage: Channels/LeveesImage: Channels/Levees15Repair Lined ChannelImage: Channels/LeveesImage: Channels/Levees20Erosion Control and RepairImage: Channels/LeveesImage: Channels/Levees21Provide/Maintain Dust ControlImage: Channels/LeveesImage: Channels/Levees21Provide/Maintain Dust ControlImage: Channels/LeveesImage: Channels/Levees21Provide/Maintain Dust ControlImage: Channels/LeveesImage: Channels/Levees25Clean Detention/Debris Basins\$2,000.00\$2,000.00\$0.0035Fence RepairImage: Channels/LeveesImage: Channels/Levees40Vegetation Control - Chemical\$1,000.00\$1,000.00\$0.0045Vegetation Control - Mechanical\$1,000.00\$1,000.00\$0.0050Maintain Access RoadImage: Channels/Levees\$1,000.00\$1,519.53\$1,519.5355Clean & Inspect Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.53100%60Repair Inlet/Outlet StructuresImage: Channels/LeveesImage: Channels/LeveesImage: Channels/LeveesImage: Channels/Levees65Clean Storm Sewer LinesImage: Channels/LeveesImage: Channels/LeveesImage: Channels/LeveesImage: Channels/Levees70Storm Sewer RepairImage: Channels/LeveesImage: Channels/LeveesImage: Channels/LeveesImage: Channels/Levees75Clean/Flush Culverts & BridgesImage: Channels/LeveesImage: Ch
15Repair Lined ChannelImage: Construct of the second
20Erosion Control and RepairImage: Control and RepairImage: Control and Repair21Provide/Maintain Dust ControlSSS25Clean Detention/Debris Basins\$2,000.00\$2,000.00\$0.000%35Fence RepairImage: Control - ChemicalImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical40Vegetation Control - Chemical\$1,000.00\$1,000.00\$0.000%45Vegetation Control - Mechanical\$1,000.00\$1,000.00\$0.000%50Maintain Access RoadImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical55Clean & Inspect Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.53100%60Repair Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.53100%65Clean Storm Sewer LinesImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical70Storm Sewer RepairImage: Control - ChemicalImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical75Clean/Flush Culverts & BridgesImage: Control - ChemicalImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical76Clean/Flush Culverts & BridgesImage: Control - ChemicalImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical76Clean/Flush Culverts & BridgesImage: Control - ChemicalImage: Control - ChemicalImage: Control - Chemical<
21Provide/Maintain Dust ControlImage: Clean Detention/Debris BasinsS2,000.00S2,000.00S0.000%35Fence RepairImage: Clean Detention/Debris BasinsS2,000.00S2,000.00S0.000%40Vegetation Control - ChemicalImage: Clean Detention/Debris BasinsS1,000.00S1,000.00S0.000%45Vegetation Control - Mechanical\$1,000.00\$1,000.00\$0.000%50Maintain Access RoadImage: Clean S Inspect Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.5360Repair Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.53100%65Clean Storm Sewer LinesImage: Clean Storm Sewer RepairImage: Clean Storm Sewer RepairImage: Clean Storm Sewer RepairImage: Clean Storm Sewer Repair70Storm Sewer RepairImage: Clean Storm Sewer RepairImage: Clean Storm Sewer RepairImage: Clean Storm Sewer Repair75Clean/Flush Culverts & BridgesImage: Clean Storm Sewer RepairImage: Clean Storm Sewer RepairImage: Clean Storm Sewer Repair
25Clean Detention/Debris Basins\$2,000.00\$2,000.00\$0.000%35Fence Repair111140Vegetation Control - Chemical111145Vegetation Control - Mechanical\$1,000.00\$1,000.00\$0.000%50Maintain Access Road111155Clean & Inspect Inlet/Outlet Structures\$1,000.00\$1,519.53\$1,519.53100%60Repair Inlet/Outlet Structures111165Clean Storm Sewer Lines111170Storm Sewer Repair111175Clean/Flush Culverts & Bridges1111
35Fence RepairImage: Control - ChemicalImage: Control - Chemical40Vegetation Control - Chemical\$1,000.00\$1,000.0045Vegetation Control - Mechanical\$1,000.00\$1,000.0050Maintain Access RoadImage: Control - Mechanical\$1,000.0050Maintain Access RoadImage: Control - Mechanical\$1,000.0055Clean & Inspect Inlet/Outlet Structures\$1,000.00\$1,519.5360Repair Inlet/Outlet StructuresImage: Control - MechanicalImage: Control - Mechanical65Clean Storm Sewer LinesImage: Control - MechanicalImage: Control - Mechanical70Storm Sewer RepairImage: Control - MechanicalImage: Control - Mechanical75Clean/Flush Culverts & BridgesImage: Control - MechanicalImage: Control - Mechanical
40Vegetation Control - ChemicalImage: Control - MechanicalStippe Control - MechanicalMechanicalStippe Control - MechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMechanicalMech
45Vegetation Control - Mechanical\$1,000.00\$1,000.00\$0.000%50Maintain Access Road
50       Maintain Access Road       1000         55       Clean & Inspect Inlet/Outlet Structures       \$1,000.00         60       Repair Inlet/Outlet Structures       \$1,519.53         65       Clean Storm Sewer Lines       1000         70       Storm Sewer Repair       1000         75       Clean/Flush Culverts & Bridges       1000
55       Clean & Inspect Inlet/Outlet Structures       \$1,000.00       \$1,519.53       \$1,519.53       100%         60       Repair Inlet/Outlet Structures       65       Clean Storm Sewer Lines       65       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       66       <
60     Repair Iniet/Outlet Structures       65     Clean Storm Sewer Lines       70     Storm Sewer Repair       75     Clean/Flush Culverts & Bridges
60     Repair Iniet/Outlet Structures       65     Clean Storm Sewer Lines       70     Storm Sewer Repair       75     Clean/Flush Culverts & Bridges
70     Storm Sewer Repair       75     Clean/Flush Culverts & Bridges
75 Clean/Flush Culverts & Bridges
80 Miscellaneous Work Activities
85 Engineering \$10,000.00 \$7,331.86 \$7,331.86 100%
TOTALS \$16,000.00 \$13,851,39 \$9,846,55
85 Engineering         \$10,000.00         \$7,331.86         \$7,331.86         100%           TOTALS         \$16,000.00         \$13,851.39         \$9,846.55         Delays or Problem Areas:

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 28	
Facility Name:	PIONEER DETENTION BASIN	
MP Facility ID:	PTVW 0183 - 0187	

Force Scheduled Approved Work Amended Work Total Percent Account/ Activity Completion Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Contract Date 3 Facility Assessment and Inventory 5 Inspect Channels \$500.00 \$500.00 \$20.19 4% 6 Inspect Levees/Detention and Debris Basins \$1,500.00 849 \$1,500.00 \$1,262.72 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control \$1,000.00 \$500.00 \$0.00 0% 25 Clean Detention/Debris Basins \$20,000.00 \$6,000.00 \$5,305.46 88% 35 Fence Repair \$1,000.00 \$500.00 \$282.23 56% Vegetation Control - Chemical 40 45 Vegetation Control - Mechanical \$500.00 \$500.00 \$0.00 0% Maintain Access Road 50 55 Clean & Inspect Inlet/Outlet Structures \$2,500.00 \$500.00 \$0.00 0% 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 100% 85 Engineering \$10,000.00 \$7,458.58 \$7,458.58 TOTALS \$37,000.00 \$17,458.5 \$14,329.18 Jun-2017 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Act 85 - 5-yr major update of EAP information. General maintenance activities.

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

Date Prepared: 4/13/2017

MWP Facility#:	HEN 29	
Facility Name:	PITTMAN EAST DETENTION BASIN	
MP Facility ID:	PTEA 0437-0493	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Scheduled Approved Work Amended Work Total Percent Account/ Activity Completion Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Contract Date 3 Facility Assessment and Inventory 5 Inspect Channels Inspect Levees/Detention and Debris Basins \$4,000.00 \$4,000.00 \$3,586.03 909 6 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00 \$1,000.00 \$0.00 09 15 Repair Lined Channel 20 Erosion Control and Repair \$1,000.00 100% 21 Provide/Maintain Dust Control \$1,170.49 \$1,170.49 \$2,000.00 \$8,996.65 100% Clean Detention/Debris Basins \$8,996.65 25 35 Fence Repair \$50,000.00 \$42,865.34 \$0.00 0% Vegetation Control - Chemical 40 45 Vegetation Control - Mechanical Maintain Access Road 50 \$0.00 55 Clean & Inspect Inlet/Outlet Structures \$1,000.00 \$1,000.00 0% Repair Inlet/Outlet Structures 60 65 Clean Storm Sewer Lines Storm Sewer Repair 70 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 100% \$10,000.00 \$7,331.86 \$7,331.86 85 Engineering \$21,085.03 TOTALS \$69,000.00 \$66,364.34 Jun-2017 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Act 85 - 5-yr major update of EAP information. General maintenance activities Consultant/

Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 30	
Facility Name:	SAGUARO PARK/DOWNS CHANNEL	
MP Facility ID:	C1EQ 0000-0151	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			
	5 Inspect Channels	\$300.00	\$300.00	\$20.43	7%	6
and the second second	6 Inspect Levees/Detention and Debris Basins		1			70
	8 Species Survey and Removal					2
1	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	9a) ()
	15 Repair Lined Channel					Section 199
1	20 Erosion Control and Repair	1			-	1.000
	21 Provide/Maintain Dust Control				· · · · · ·	N
1.4	25 Clean Detention/Debris Basins		the second second	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		1. 2
	35 Fence Repair					
No in V	40 Vegetation Control - Chemical		No.		1	
	45 Vegetation Control - Mechanical		\$573.05	\$573.05	100%	(
1	50 Maintain Access Road				(	1
	55 Clean & Inspect Inlet/Outlet Structures			1		2
	60 Repair Inlet/Outlet Structures		1	and the second second		1
	65 Clean Storm Sewer Lines					5 C
15	70 Storm Sewer Repair			1	1	A
	75 Clean/Flush Culverts & Bridges					1
State of the state of the	80 Miscellaneous Work Activities	A second second	Call Contract	Land Marine	1	
	85 Engineering		\$20.98	\$20.98	100%	
and the second second	TOTAL	\$800.00	\$1,394.03	\$614.46		Jun-2017
Delays or Pro						
	ted during prior fiscal year:					
	ompleted during current fiscal year:					
	Art of a					
General mai	ntenance activities.					
Consultant/						

Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

MWP Facility#:	HEN 31
Facility Name:	C-1 CHANNEL - US 95
MP Facility ID:	C1US 0000-0078

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract		Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3	Facility Assessment and Inventory	Mar II.			1.8	
		Inspect Channels	\$300.00	\$300.00	\$236.53	79%	
11 mars university	6	Inspect Levees/Detention and Debris Basins	1			a state of the	
	8	Species Survey and Removal					
Landra Denantiti Comer	10	Clean and Reshape Channels/Levees	\$1,000.00	\$2,179.34	\$2,179.34	100%	
	15	Repair Lined Channel		the set of the set of the			
1 1	20	Erosion Control and Repair	1	4	1		
	21	Provide/Maintain Dust Control					
	25	Clean Detention/Debris Basins	la	-	i		
	35	Fence Repair		\$87.32	\$87.32	100%	
- 11	40	Vegetation Control - Chemical	1				
	45	Vegetation Control - Mechanical	2.00	\$2,317.31	\$2,317.31	100%	
in the second	50	Maintain Access Road			1	and the second second	
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures	Martin and	Y	A	1	
	65	Clean Storm Sewer Lines	1				
	70	Storm Sewer Repair		1		1	
	75	Clean/Flush Culverts & Bridges					
	80	Miscellaneous Work Activities	No.			Second Second	
	85	Engineering		\$20.98		100%	in the second
	1000 P	TOTALS	\$\$1,300.00	\$4,904.95	\$4,841.48	1. S.	Jun-2017
Delays or Pr Work compl	U	Areas: uring prior fiscal year:					
Completed p	rogram	nmed activities.			_		
		eted during current fiscal year:					
General ma	intena	nce activities.					
Consultant/							

Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 32	
Facility Name:	C-1 CHANNEL BOULDER HIGHWAY	
MP Facility ID:	C1BH 0000-0302	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Date Prepared: 4/13/2017

5 <u>20%</u> 0 <u>0%</u> 0 <u>0%</u>	
0 0%	
0 0%	
0 0%	
0 0%	
0 0%	
0 0%	
0 0%	
0 100%	L. Law
5	Jun-2
	the Real Property lies and the Real Property lie

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 33	Entity: CI	ITY OF H
Facility Name:	UPPER PITTMAN WASH SOUTH	Date Prepared: 4/	/13/2017
MP Facility ID:	PTWA 0815-0983		

Force Account/ Contract	- Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	and a				1000
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
in the second second	6 Inspect Levees/Detention and Debris Basins	A A A A A A A A A A A A A A A A A A A		C	1	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
and the second	20 Erosion Control and Repair	- 1	1	Contraction of the second		
	21 Provide/Maintain Dust Control					
and the state	25 Clean Detention/Debris Basins	- Marine	and the second	from the second	States and	
	35 Fence Repair	\$3,000.00	\$3,000.00	\$228.79	8%	
	40 Vegetation Control - Chemical	A Contraction of the second	1		Pres and the	
	45 Vegetation Control - Mechanical				C	
	50 Maintain Access Road			(		
	55 Clean & Inspect Inlet/Outlet Structures					
A.	60 Repair Inlet/Outlet Structures			1		
	65 Clean Storm Sewer Lines					
a, Mar and a h	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
a alue I	80 Miscellaneous Work Activities	1	and the second	1	1	
	85 Engineering		\$147.70	\$147.70	100%	Jump
	TOT	ALS \$4,300.00	\$4,447.70	\$396.57		Jun-2017
Ľ.	oblem Areas: eted during prior fiscal year:					
	ther programmed activities.					
	completed during current fiscal year:					
General main	tenance activities.					

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 34
Facility Name:	PITTMAN STEPHANIE
MP Facility ID:	PTST 0000-0170

Entity	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
1	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$64.86	22%	1
	6 Inspect Levees/Detention and Debris Basins				The second se	1.000
	8 Species Survey and Removal				1	2
	10 Clean and Reshape Channels/Levees	\$500.00	\$935.86	\$935.86	100%	1
	15 Repair Lined Channel					
E. S. S.	20 Erosion Control and Repair		\$949.49	\$949.49	100%	
	21 Provide/Maintain Dust Control	\$500.00	\$300.00	\$0.00	0%	1000
and the second s	25 Clean Detention/Debris Basins		1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	And the second second	1. Mar
	35 Fence Repair					1
0	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$500.00	\$300.00	\$0.00	0%	100 C
La card	50 Maintain Access Road	0.00			-	
	55 Clean & Inspect Inlet/Outlet Structures			1		100 A
1	60 Repair Inlet/Outlet Structures	5				
	65 Clean Storm Sewer Lines					1.1
1	70 Storm Sewer Repair					1.0
	75 Clean/Flush Culverts & Bridges					
DF	80 Miscellaneous Work Activities	1	1			
	85 Engineering		\$20.98	\$20.98	100%	
the second second	TOTALS	\$1,800.00	\$2,806.33	\$1,971.19	and the second s	Jun-2017
	oblem Areas:					
	eted during prior fiscal year:					
	completed during current fiscal year:					
	ntenance activities.					
Consultant/						

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 35
Facility Name:	PITTMAN DESERT WILLOW
MP Facility ID:	PTDW 0000-0069

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		1			1
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	A
N. N.	6 Inspect Levees/Detention and Debris Basins				and the second s	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	20
	15 Repair Lined Channel					-
	20 Erosion Control and Repair	1		1		The second second
	21 Provide/Maintain Dust Control					
Plane Armente	25 Clean Detention/Debris Basins				1	Care and the second
	35 Fence Repair					1
m - 1 - 1	40 Vegetation Control - Chemical				E	-
	45 Vegetation Control - Mechanical					1
Mar 1	50 Maintain Access Road		Contraction in the		12 martin	1
	55 Clean & Inspect Inlet/Outlet Structures					E.
	60 Repair Inlet/Outlet Structures	i har an		1	and the second	
	65 Clean Storm Sewer Lines					
1	70 Storm Sewer Repair			The second second	5	1.000
	75 Clean/Flush Culverts & Bridges					ali -
No. of Street,	80 Miscellaneous Work Activities		t and the second s		and a second	
	85 Engineering	A	\$20.98	\$20.98	100%	and the
	TOTALS	\$1,300.00	\$1,320.98	\$41.06		Jun-2017
Delays or Pro						
	ted during prior fiscal year:					
and the second sec	ompleted during current fiscal year:					
	enance activities.					
Consultant/						

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 36
Facility Name:	PITTMAN FOOTHILLS DRIVE
MP Facility ID:	PTFD 0000-0111

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		March 1			and the second s
	5 Inspect Channels	\$300.00	\$300.00	\$60.24	20%	5
	6 Inspect Levees/Detention and Debris Basins	and the second				1000
	8 Species Survey and Removal					
10	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	h - p
	15 Repair Lined Channel					2
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	· · · · · · · · · · · · · · · · · · ·			-	1 · · · · · · · · · · · · · · · · · · ·
12. 1	25 Clean Detention/Debris Basins	1			1	Channel and
	35 Fence Repair	1				Sec. 1
- Anna	40 Vegetation Control - Chemical				1	A
	45 Vegetation Control - Mechanical	L				
11-	50 Maintain Access Road				12 million and	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures				1	1.000
1	65 Clean Storm Sewer Lines					
1	70 Storm Sewer Repair					S
	75 Clean/Flush Culverts & Bridges					1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19
1.	80 Miscellaneous Work Activities	1			1	
	85 Engineering		\$20.98	\$20.98	100%	in the second second
12	TOTAL	\$1,300.00	\$1,320.98	\$81.22		Jun-2017
Delays or Pro Work comple	oblem Areas: eted during prior fiscal year:					
	ompleted during current fiscal year: tenance activities.					
Consultant/						

Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 37	Entity	: CITY OF H
Facility Name:	PITTMAN LAKE MEAD	Date Prepared:	4/13/2017
MP Facility ID:	PTLM 0000-0078		

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		1	No. No.		
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
	6 Inspect Levees/Detention and Debris Basins			1	1	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		12 March		and a strength	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	1		1		
	35 Fence Repair	\$500.00	\$500.00	\$410.43	82%	
-	40 Vegetation Control - Chemical	1				
	45 Vegetation Control - Mechanical					
the strength	50 Maintain Access Road		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		C. S			
	65 Clean Storm Sewer Lines					
No.	70 Storm Sewer Repair				Service - 1	
	75 Clean/Flush Culverts & Bridges				_	
	80 Miscellaneous Work Activities			1		
	85 Engineering		\$20.98	\$20.98	100%	and a second
	TOTALS	\$1,300.00	\$1,320.98	\$451.49	1	Jun-2017
	oblem Areas: eted during prior fiscal year:			-		-
	rogrammed activities.	_				
Work to be c	completed during current fiscal year:					
General main	tenance activities.					
Consultant/						

Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 38	
Facility Name:	PITTMAN VALLE VERDE	
MP Facility ID:	PTVV 0000-0005	

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				E	10000
	5 Inspect Channels	\$300.00	\$300.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	A Contraction of the	1			1
	8 Species Survey and Removal			-		Lange Contraction of the
Contraction of the	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	1000
	15 Repair Lined Channel					Sec. 19
	20 Erosion Control and Repair	See and			100	1.2
1	21 Provide/Maintain Dust Control					
1	25 Clean Detention/Debris Basins				1	
	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	See . St.
12-11	40 Vegetation Control - Chemical		1		Charles and the	23 S
	45 Vegetation Control - Mechanical					
the second	50 Maintain Access Road		Commence of the	1		
	55 Clean & Inspect Inlet/Outlet Structures				-	100
	60 Repair Inlet/Outlet Structures				1	Section 1
	65 Clean Storm Sewer Lines					A
and the second second	70 Storm Sewer Repair	Carl and the second	1	and the second s	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	the second of the
	75 Clean/Flush Culverts & Bridges	1				0
1	80 Miscellaneous Work Activities			1		-
	85 Engineering		\$20.98	\$20.98	100%	and and a
	TOTAL	\$\$1,300.00	\$1,320.98	\$20.98	1	Jun-2017
Delays or Pro						
	tted during prior fiscal year:					
	ogrammed activities.					
Work to be c	ompleted during current fiscal year:					
General main	tenance activities.		_			
Consultant/						

Contractor Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 40	Entity	CITY OF HENDERSON
Facility Name:	PITTMAN PIONEER DETENTION	Date Prepared:	4/13/2017
MP Facility ID:	PTPD 0010-0063		

	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3 Facility Assessment and Inventory	1	Color and the			-
5 Inspect Channels	\$300.00	\$300.00	\$100.94	34%	
6 Inspect Levees/Detention and Debris Basins			1		
8 Species Survey and Removal		the start from the start			
	\$500.00	\$500.00	\$0.00	0%	
And a start of the second se				-	
20 Erosion Control and Repair		\$895.59	\$895.59	100%	
the second se					
		and the second	and a second second	the second	
35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
			2	and the second s	
CALCULATION OF A REAL PROPERTY AND A REAL PROPERTY	\$500.00	\$500.00	\$0.00	0%	
	a second and a second sec	Service and the service of the servi	la marine		
			with which a second		
and share a set of the		and the second	11	and the second second	
and any province interference of the second s	-			Common State	
A second barrent free and the second s	Marine M		and the second se		
The second se				-	
and have a summer of the second s	a second second	A 105 00	A105.00	1000	
		Contraction of the local division of the loc	And in case of the local division of the loc	100%	
TOTALS	\$2,300.00	\$3,300.91	\$1,101.85	in the second se	Jun-2
	8       Species Survey and Removal         0       Clean and Reshape Channels/Levees         5       Repair Lined Channel         0       Erosion Control and Repair         1       Provide/Maintain Dust Control         5       Clean Detention/Debris Basins         5       Fence Repair         0       Vegetation Control - Chemical         5       Vegetation Control - Mechanical         0       Maintain Access Road         5       Clean & Inspect Inlet/Outlet Structures         6       Repair Inlet/Outlet Structures         5       Clean Storm Sewer Lines         0       Storm Sewer Repair         5       Clean/Flush Culverts & Bridges         0       Miscellaneous Work Activities         5       Engineering	8       Species Survey and Removal         0       Clean and Reshape Channels/Levees       \$500.00         5       Repair Lined Channel       \$500.00         0       Erosion Control and Repair       1         1       Provide/Maintain Dust Control       5         5       Clean Detention/Debris Basins       5         5       Fence Repair       \$1,000.00         0       Vegetation Control - Chemical       \$500.00         0       Vegetation Control - Mechanical       \$500.00         0       Maintain Access Road       \$500.00         0       Repair Inlet/Outlet Structures       \$500.00         0       Repair Inlet/Outlet Structures       \$500.00         0       Storm Sewer Lines       \$500.00         0       Storm Sewer Repair       \$500.00         5       Clean/Flush Culverts & Bridges       \$500.00         0       Miscellaneous Work Activities       \$500.00         5       Engineering       \$500.00	8       Species Survey and Removal          0       Clean and Reshape Channels/Levees       \$500.00         5       Repair Lined Channel          0       Erosion Control and Repair       \$895.59         1       Provide/Maintain Dust Control          5       Clean Detention/Debris Basins          5       Fence Repair       \$1,000.00         0       Vegetation Control - Chemical          5       Vegetation Control - Mechanical       \$500.00         0       Maintain Access Road          5       Clean & Inspect Inlet/Outlet Structures          6       Repair Inlet/Outlet Structures          7       Clean Storm Sewer Lines          9       Storm Sewer Repair          5       Clean/Flush Culverts & Bridges          0       Miscellaneous Work Activities          5       Engineering       \$105.32	8       Species Survey and Removal       \$\$         0       Clean and Reshape Channels/Levees       \$\$500.00       \$\$00.00         5       Repair Lined Channel       \$\$         0       Erosion Control and Repair       \$\$895.59       \$\$895.59         1       Provide/Maintain Dust Control       \$\$       \$\$         5       Clean Detention/Debris Basins       \$\$       \$\$         5       Fence Repair       \$\$1,000.00       \$\$0.00         0       Vegetation Control - Chemical       \$\$       \$\$         5       Vegetation Control - Mechanical       \$\$500.00       \$\$0.00         0       Weight Inlet/Outlet Structures       \$\$       \$\$         0       Repair Inlet/Outlet Structures       \$\$       \$\$         0       Repair Inlet/Outlet Structures       \$\$       \$\$         0       Repair Inlet/Outlet Structures       \$\$       \$\$         5       Clean Storm Sewer Lines       \$\$       \$\$         0       Storm Sewer Repair       \$\$       \$\$         5       Clean/Flush Culverts & Bridges       \$\$       \$\$         0       Miscellaneous Work Activities       \$\$       \$\$         5       Engineering       \$\$	8       Species Survey and Removal       0       Clean and Reshape Channels/Levees       \$500.00       \$500.00       \$0.00       0%         5       Repair Lined Channel       0       5895.59       \$895.59       100%         0       Erosion Control and Repair       \$895.59       \$895.59       100%         1       Provide/Maintain Dust Control       0       0       0         5       Clean Detention/Debris Basins       0       0       0       0         5       Fence Repair       \$1,000.00       \$1,000.00       \$0.00       0%         0       Vegetation Control - Chemical       \$500.00       \$0.00       0%         0       Vegetation Control - Mechanical       \$500.00       \$500.00       \$0.00       0%         0       Maintain Access Road       0       0       0       0       0%         5       Clean & Inspect Inlet/Outlet Structures       0       0       0       0       0         6       Repair Inlet/Outlet Structures       0       0       0       0       0       0         5       Clean Storm Sewer Lines       0       0       0       0       0       0       0       0       0       0 <t< td=""></t<>

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 41	Entity:	CITY OF HENDERSON
Facility Name:	PITTMAN WEST HORIZON	Date Prepared:	4/13/2017
MP Facility ID:	PTWH 0000-0116		

3 Facility Assessment and Inventory       Image: Channels       \$300.00       \$146.51       49%         5 Inspect Channels       \$300.00       \$300.00       \$146.51       49%         6 Inspect Levees/Detention and Debris Basins       5       5       5       5         8 Species Survey and Removal	
6 inspect Levees/Detention and Debris Basins         8 Species Survey and Removal         10 Clean and Reshape Channels/Levees       \$500.00       \$3,602.91       \$100%	
8         Species Survey and Removal           10         Clean and Reshape Channels/Levees         \$500.00         \$3,602.91         \$100%	
10 Clean and Reshape Channels/Levees \$500.00 \$3,602.91 \$3,602.91 100%	
15 Repair Lined Channel	
20 Erosion Control and Repair \$219.22 \$219.22 100%	
21 Provide/Maintain Dust Control	
25 Clean Detention/Debris Basins	
35 Fence Repair \$500.00 \$133.53 27%	
40 Vegetation Control - Chemical	
45 Vegetation Control - Mechanical	
50 Maintain Access Road	
55 Clean & Inspect Inlet/Outlet Structures	
60 Repair Inlet/Outlet Structures	
65 Clean Storm Sewer Lines	
70 Storm Sewer Repair	
75 Clean/Flush Culverts & Bridges	
80 Miscellaneous Work Activities	
85 Engineering \$147.70 \$147.70	
TOTALS \$1,300.00 \$4,769.83 \$4,249.87	Jun-20
85 Engineering \$147.70 \$147.70 100%	

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 42
Facility Name:	PITTMAN/ANTHEM PARKWAY
MP Facility ID:	PTAP 0000-0191

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
1000	3 Facility Assessment and Inventory					1
	5 Inspect Channels	\$300.00	\$916.45	\$916.45	100%	5.000
Cur II	6 Inspect Levees/Detention and Debris Basins		1		1	10000
	8 Species Survey and Removal					1
	10 Clean and Reshape Channels/Levees	\$500.00	\$1,118.15	\$1,118.15	100%	5
	15 Repair Lined Channel		1			
	20 Erosion Control and Repair		\$7,788.74	\$7,788.74	100%	1
	21 Provide/Maintain Dust Control		\$856.37	\$856.37	100%	1
T (ten	25 Clean Detention/Debris Basins					1
1	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	10. S
Contraction of the	40 Vegetation Control - Chemical			N and a start		1
	45 Vegetation Control - Mechanical	· · · · · · · · · · · · · · · · · · ·			1.1.1.1.1.1.1.1	1
12	50 Maintain Access Road			12.3	1	
	55 Clean & Inspect Inlet/Outlet Structures					
12	60 Repair Inlet/Outlet Structures	A Store and	(			1
	65 Clean Storm Sewer Lines					
1	70 Storm Sewer Repair		1		Land H	C 2
	75 Clean/Flush Culverts & Bridges			1		for the second second
S	80 Miscellaneous Work Activities	A CONTRACTOR OF A CONTRACTOR OFTA CONTRACTOR O	\$642.36	\$642.36	100%	š.
	85 Engineering		\$211.08	\$211.08	100%	A second second
all all all all	TOTAL	\$ \$1,300.00	\$12,033.15	\$11,533.15	10	Jun-2017
Delays or Pro						
·	ogrammed activities.					
	ompleted during current fiscal year:					
						-
General main	tenance activities.					
Consultant/						

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 43
Facility Name:	PITTMAN HORIZON RIDGE
MP Facility ID:	PTHR 0000-0067, 0139 - 0140

\$300.00	\$300.00 \$500.00 \$500.00	\$40.16 \$0.00 \$0.00	13% 0% 0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
\$500.00	\$500.00	\$0.00	0%	
			12000	Q 3
				Ne
				0
		and the second design of the	1	(
	\$20.98	\$20.98	100%	En martine i
1,300.00	\$1,320.98	\$61.14		Jun-2017

Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

Date Prepared: 4/13/2017

MWP Facility#:	HEN 45	Entity	CITY OF HENDERSON
Facility Name:	PITTMAN ANTHEM CHANNEL & DETENTION BASIN	Date Prepared:	4/13/2017
MP Facility ID:	PTAN 0000-0280, PTCR 0000-0036, PTOG 0000-0016, PTAT 0000-0007		

Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	1		1	12.3	
	5 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$1,500.00	\$1,500.00	\$799.14	53%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees			1		
	15 Repair Lined Channel					
	20 Erosion Control and Repair		10			
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	\$10,000.00	\$7,000.00	\$0.00	0%	
	35 Fence Repair				- 11	
	40 Vegetation Control - Chemical	100000000	100000	12 Carlos Carlos		
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road			Jun	and the second	
	55 Clean & Inspect Inlet/Outlet Structures	\$1,500.00	\$1,500.00	\$0.00	0%	
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines				_	
	70 Storm Sewer Repair	1. Sector and		A COLORADO	the second	
	75 Clean/Flush Culverts & Bridges	1			1	
1	80 Miscellaneous Work Activities	in the second	1		1	
	85 Engineering	\$10,000.00	\$7,289.48	\$7,289.48	100%	and the second
	TOTALS	\$24,500.00	\$18,789.48	\$8,088.62		Jun-20
	ted during prior fiscal year:				_	_
	ogrammed activities.			-		
ork to be co	ompleted during current fiscal year:					

Contractor Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 46	Entity:	CITY OF HENDERSON
Facility Name:	PITTMAN REUNION DRIVE	Date Prepared:	4/13/2017
MP Facility ID:	PTRD 0000-0055		

0% 7% 0% 0%	
7% 0% 0%	
0%	
0%	
0%	
International Concession of the local division of the	
International Concession of the local division of the	
International Concession of the local division of the	
0%	
the second	
A REAL PROPERTY AND A REAL	
1	
1	
100%	
	Jun-2

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 47	Entity: CITY OF HENDERSON	_
Facility Name:	PITTMAN GREEN VALLEY	Date Prepared: 4/13/2017	_
MP Facility ID:	PTGV 0028-0073		

	enditures (\$) Con		Amended Work Plan Amount (\$)	Approved Work Plan Amount (\$)		!
				and the second second	essment and Inventory	3
7%	\$20.08	0.00	\$300.00	\$300.00	annels	5
- and the second se	- man and the second			2	ees/Detention and Debris Basins	6
		-			rvey and Removal	8
	1			The second	Reshape Channels/Levees	10
		_			d Channel	15
and the second second		100	1		ntrol and Repair	20
			-		intain Dust Control	21
	1				ntion/Debris Basins	25
					ir	35
					Control - Chemical	40
0%	\$0.00	0.00	\$500.00	\$2,000.00	Control - Mechanical	
and the second				3	ccess Road	50
				1	pect Inlet/Outlet Structures	55
					/Outlet Structures	60
					n Sewer Lines	65
FC ET					er Repair	70
					n Culverts & Bridges	75
		12 Martin	UN T		ous Work Activities	80
100%	\$20.98	0.98	\$20.98		g	85
Jun-2	\$41.06	0.98	\$820.98	LS \$2,300.00	TOTALS	
100%	and the second division of the second divisio	Statement of the local division in the local	The second se	LS \$2,300.00	n Culverts & Bridges pus Work Activities	75 80

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 48	Entity:	CITY OF HENDERSON
Facility Name:	PITTMAN SEVEN HILLS	Date Prepared:	4/13/2017
MP Facility ID:	PTSH 0011 - 0084		

Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Completion Date
	3 Facility Assessment and Inventory					
1 T	5 Inspect Channels	\$500.00	\$500.00	\$20.08	4%	
10	6 Inspect Levees/Detention and Debris Basins		100	1.500	1	
	8 Species Survey and Removal		Charles and the second s			
li -	10 Clean and Reshape Channels/Levees	\$700.00	\$700.00	\$0.00	0%	
	15 Repair Lined Channel		-			
10	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	1 and 1		a second	Section and the	
	35 Fence Repair		1			
	40 Vegetation Control - Chemical	F. S				
	45 Vegetation Control - Mechanical					
allow a h	50 Maintain Access Road	A Company	- 1		-	
	55 Clean & Inspect Inlet/Outlet Structures					
ni ya s	60 Repair Inlet/Outlet Structures			and the second s		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	1				
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities				1	
	85 Engineering		\$20.98	\$20.98	100%	L
	TOTAL	\$ \$1,200.00	\$1,220.98	\$41.06		Jun-201
Delays or Pr		\$1,200.00	The second se	the second se	100%	
Work comple	eted during prior fiscal year:					
Completed pr	rogrammed activities.					
	rogrammed activities. completed during current fiscal year:					

Consultant/ Contractor: Project Manager: Albert J. Jankowiak (702) 267-3024

MWP Facility#:	HEN 49	Entity:	CITY OF HENDERSON
Facility Name:	C-1 CHANNEL US 95 TRIB 1	Date Prepared:	4/13/2017
MP Facility ID:	C1U1 0000-0062		

tory Debris Basins .evees	\$300.00 \$500.00 \$500.00	\$300.00 \$500.00 \$500.00	\$19.83 \$0.00	7% 0%	
evees	\$500.00	\$500.00	\$0.00	0%	
evees					
	\$500.00	\$500.00			
	\$500.00	\$500.00			
	\$500.00	\$500.00	0.00	- 13	
	\$500.00	\$500.00	to 00	and the	
	\$500.00	\$500.00	00.00		
have been a second s		Contract of the local division of the local	\$0.00	0%	
	and the second sec				
al		-			
English and a state of the stat			The second se	Second La	
ructures					
		Lenning all	the second se		
	and a second second			1 - CO	
S					
		he in the second	in the second second		
		\$20.98	\$20.98	100%	-
TC	OTALS \$1,300.00	\$1,320.98	\$40.81		Jun-20
	ructures s	5	s \$20.98	s \$20.98 \$20.98	s \$20.98 \$20.98 100%

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#: H	EN 50	Entity: CITY OF HENDE				
Facility Name: C-	-1 CHANNEL FOUR KIDS	Date Prepared:	4/13/2017			
MP Facility ID: C	1FK 0000-0073					

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			-	ng. Ali ali ali a	1
	5 Inspect Channels	\$300.00	\$514.29	\$514.29	100%	
	6 Inspect Levees/Detention and Debris Basins	and the second s	1		The second	
	8 Species Survey and Removal					
	0 Clean and Reshape Channels/Levees	\$2,500.00	\$500.00	\$0.00	0%	
1	5 Repair Lined Channel					
2	20 Erosion Control and Repair	\$3,500.00	\$5,152.88	\$5,152.88	100%	
2	Provide/Maintain Dust Control	\$2,000.00	\$831.20	\$831.20	100%	
2	25 Clean Detention/Debris Basins	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A		and the second	
3	35 Fence Repair					
	0 Vegetation Control - Chemical	1		1	2	
4	5 Vegetation Control - Mechanical		\$396.06	\$396.06	100%	
5	50 Maintain Access Road	C			and the second	
5	55 Clean & Inspect Inlet/Outlet Structures					
(	0 Repair Inlet/Outlet Structures				Carl State	
6	55 Clean Storm Sewer Lines					
- 0 - 7	70 Storm Sewer Repair		1	1		
7	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$500.00	\$0.00	0%	
1	30 Miscellaneous Work Activities	11			1	
1	35 Engineering		\$147.70	\$147.70	100%	Land
		\$13,300.00	\$8,042.13	\$7,042.13		Jun-2
8	80 Miscellaneous Work Activities 85 Engineering TOTALS		\$147.70	\$147.70		

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 53	Entity:	CITY OF HENDERSON
Facility Name:	LAKE LAS VEGAS MAGIC WAY CHANNEL	Date Prepared:	4/13/2017
MP Facility ID:	LLMW 0129, 0203		

0%		\$0.00			Activity	Contract
		\$0.00			3 Facility Assessment and Inventory	
0%	0%	10 million and and	\$300.00	\$300.00	5 Inspect Channels	Ĕ
0%	0%			1	6 Inspect Levees/Detention and Debris Basins	100
0%	0%				8 Species Survey and Removal	
		\$0.00	\$500.00	\$500.00	10 Clean and Reshape Channels/Levees	
	(				15 Repair Lined Channel	
	1	li -			20 Erosion Control and Repair	
					21 Provide/Maintain Dust Control	
2.1 N	N. T			Tr-Av	25 Clean Detention/Debris Basins	MAR E
\$/4.K					35 Fence Repair	
	1				40 Vegetation Control - Chemical	
			· · · · · · ·	1	45 Vegetation Control - Mechanical	
	1	No.	11		50 Maintain Access Road	-
1		1			55 Clean & Inspect Inlet/Outlet Structures	
		1		1	60 Repair Inlet/Outlet Structures	
		1			65 Clean Storm Sewer Lines	
	2	1		No. 1 Alexandre	70 Storm Sewer Repair	
0%	0%	\$0.00	\$500.00	\$500.00	75 Clean/Flush Culverts & Bridges	
1		and the second s			80 Miscellaneous Work Activities	
100%	3 100%	\$196.08	\$196.08		85 Engineering	
Jun	3	\$196.08	\$1,496.08	\$1,300.00	TOTALS	
1(	3 10	\$196.08	\$196.08		70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering	elays or Probl

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 54	Entity: CIT					
Facility Name:	PITTMAN HAMPTON ROAD	Date Prepared:	4/13/2017				
MP Facility ID:	PTHD 0000-0020						

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Completion Date
	3 Facility Assessment and Inventory	11/2				
	5 Inspect Channels	\$500.00	\$500.00	\$20.53	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
1	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel		1	and the second se		
	20 Erosion Control and Repair		A.,		1	
	21 Provide/Maintain Dust Control			- and the second se		
-	25 Clean Detention/Debris Basins	1				
	35 Fence Repair					
	40 Vegetation Control - Chemical		(		E. Sanda	
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	and the second	and the second s	and a star	State of the second	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	a martine and a second s	l'all'	Mi-	6	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair				1	
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		Lan	Contraction of the second	Sector A V	
	85 Engineering		\$20.98		100%	1. minutes
Contraction of the	TOTALS	\$1,000.00	\$1,020.98	\$41.51		Jun-2017
	oblem Areas:					
	eted during prior fiscal year:					
Vork to be c	ompleted during current fiscal year:					
General main	tenance activities.	-				

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

MWP Facility#:	HEN 55	Entity:	CITY OF HENDERSON
Facility Name:	PITTMAN ANTHEM DRIVE	Date Prepared:	4/13/2017
MP Facility ID:	PTAD 0000-0070		

acility Assessment and Inventory aspect Channels aspect Levees/Detention and Debris Basins pecies Survey and Removal dean and Reshape Channels/Levees apair Lined Channel rosion Control and Repair	\$300.00 \$500.00	\$300.00	\$61.23	20%	
spect Levees/Detention and Debris Basins pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel			\$61.23	20%	
pecies Survey and Removal Iean and Reshape Channels/Levees Iepair Lined Channel	\$500,00		1		
lean and Reshape Channels/Levees epair Lined Channel	\$500.00			1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
epair Lined Channel	\$500.00				
		\$500.00	\$0.00	0%	
rosion Control and Repair					
rovide/Maintain Dust Control					
lean Detention/Debris Basins	1	Contraction (Contraction)	1	The second se	
ence Repair					
egetation Control - Chemical	Section 19	Second Second Second	and the second		
egetation Control - Mechanical	1				
laintain Access Road	1		1		
lean & Inspect Inlet/Outlet Structures					
epair Inlet/Outlet Structures	and the second s				
lean Storm Sewer Lines	\$500.00	\$500.00	\$0.00	0%	
torm Sewer Repair	10.20				
lean/Flush Culverts & Bridges					
liscellaneous Work Activities	and the second second		La manual and	Sec. 1	
ingineering		\$20.98	\$20.98	100%	1200
TOTALS	\$1,300.00	\$1,320.98			
	ance Repair agetation Control - Chemical agetation Control - Mechanical aintain Access Road lean & Inspect Inlet/Outlet Structures apair Inlet/Outlet Structures lean Storm Sewer Lines form Sewer Repair lean/Flush Culverts & Bridges iscellaneous Work Activities ngineering	ance Repair agetation Control - Chemical agetation Control - Mechanical aintain Access Road lean & Inspect Inlet/Outlet Structures apair Inlet/Outlet Structures lean Storm Sewer Lines storm Sewer Repair lean/Flush Culverts & Bridges iscellaneous Work Activities ngineering	ance Repair  agetation Control - Chemical  agetation Control - Mechanical  aintain Access Road  lean & Inspect Inlet/Outlet Structures  apair Inlet/Outlet Structures  lean Storm Sewer Lines  \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	ance Repair     Image: Chemical and	ance Repair       Image: Chemical and

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 56
Facility Name:	PITTMAN WASH SOUTHEAST
MP Facility ID:	PTSE 0000-0346, PTPN 0000-0039

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	1			0.000	
	5 Inspect Channels	\$300.00	\$300.00	\$61.61	21%	
	6 Inspect Levees/Detention and Debris Basins	\$300.00	\$300.00	\$0.00	0%	
	8 Species Survey and Removal			-		
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
1 h	20 Erosion Control and Repair		1		2	
	21 Provide/Maintain Dust Control					
di di si	25 Clean Detention/Debris Basins	\$500.00	\$500.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$1,000.00	\$251.01	25%	
	40 Vegetation Control - Chemical				Contraction of the second	
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	R Start Start				
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			and the second second		
	75 Clean/Flush Culverts & Bridges					
11 V.	80 Miscellaneous Work Activities		and and	and the second second	1	
	85 Engineering		\$20.98	\$20.98	100%	1 Commences
	TOTA	LS \$4,100.00	\$4,120.98	\$333.60		Jun-201
	oblem Areas: ated during prior fiscal year:					
	ogrammed activities.					
	completed during current fiscal year:					
General main	tenance activities.					-
Consultant/						

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 57	Entity:	CITY OF HENDERSON
Facility Name:	PITTMAN WASH WILDERNESS STUDY	Date Prepared:	4/13/2017
MP Facility ID:	PTWS 0000 - 0063 and PTDY 0000		

Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	A Contraction				
	5 Inspect Channels	\$300.00	\$300.00	\$20.53	7%	
	6 Inspect Levees/Detention and Debris Basins	\$300.00	\$300.00	\$0.00	0%	
	8 Species Survey and Removal					
1	0 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
1	5 Repair Lined Channel					
2	0 Erosion Control and Repair					
2	1 Provide/Maintain Dust Control					
2	5 Clean Detention/Debris Basins	\$500.00	\$500.00	\$0.00	0%	
3	5 Fence Repair				1	
4	0 Vegetation Control - Chemical	1	1		-2	
4	5 Vegetation Control - Mechanical					
5	0 Maintain Access Road	\$500.00	\$500.00	\$0.00	0%	
5	5 Clean & Inspect Inlet/Outlet Structures					
6	0 Repair Inlet/Outlet Structures		1	Contraction of the		
6	5 Clean Storm Sewer Lines					
7	0 Storm Sewer Repair	1	10000			
7	5 Clean/Flush Culverts & Bridges	1				
8	0 Miscellaneous Work Activities					
8	5 Engineering		\$20.89	\$20.98	100%	
		\$2,100.00	\$2,120.89	\$41.51		Jun-20
8	0 Miscellaneous Work Activities 5 Engineering TOTALS	\$2,100.00	the second se	\$20.98 \$41.51	100%	

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 58
Facility Name:	PITTMAN SOUTHEDGE-NORTH
MP Facility ID:	PTSN 0000-0063

Scheduled Force Approved Work Amended Work Total Percent Activity Completion Account/ Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Contract Date 3 Facility Assessment and Inventory 5 Inspect Channels \$500.00 \$500.00 \$138.70 28% Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$500.00 \$500.00 \$0.00 09 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control Clean Detention/Debris Basins 25 35 Fence Repair 40 Vegetation Control - Chemical \$302.88 \$302.88 45 Vegetation Control - Mechanical 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% Jun-2017 TOTALS \$1,000.00 \$1,387.22 \$525.92 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

(702) 267-3024

Entity: CITY OF HENDERSON

Date Prepared: 4/13/2017

Force

### REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

MWP Facility#:	HEN 59
Facility Name:	PITTMAN SOUTHEDGE-SOUTH
MP Facility ID:	PTSS 0000-0012

Entity:	CITY OF HENDERSON
Date Prepared:	4/13/2017

Scheduled

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
( e )	3 Facility Assessment and Inventory		The said			
	5 Inspect Channels	\$500.00	\$500.00	\$20.53	4%	
figure	6 Inspect Levees/Detention and Debris Basins				1/	
and the local data and the second data and the	8 Species Survey and Removal					
1. 1	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
1	15 Repair Lined Channel					
1	20 Erosion Control and Repair		Section 1		1	
	21 Provide/Maintain Dust Control					
12	25 Clean Detention/Debris Basins	1	E Contraction of the	1	and the second	
	35 Fence Repair	and the later of the later of the				
14.10 - 1	40 Vegetation Control - Chemical		1	1		
	45 Vegetation Control - Mechanical					
alter to	50 Maintain Access Road		A.			
·	55 Clean & Inspect Inlet/Outlet Structures	1				
	60 Repair Inlet/Outlet Structures	A STATE OF STATE		1		
1	65 Clean Storm Sewer Lines					
10 million	70 Storm Sewer Repair	here and her	10-10-10	AL CONTRACTOR		
1	75 Clean/Flush Culverts & Bridges					
N T	80 Miscellaneous Work Activities		1 11 - 12 - 14 - 16 - 1 . (h. 1			
1	85 Engineering		\$20.98	\$20.98	100%	to martine
Contraction of the second	TOTALS	\$1,000.00	\$1,020.98	\$41.51		Jun-201
Delays or Pro	oblem Areas:					
	eted during prior fiscal year:					
	completed during current fiscal year:					
work to be c						
	ntenance activities.					

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

MWP Facility#:	HEN 60	Entity: CITY OF HENDI			
Facility Name:	PITTMAN SOUTHEDGE-ANTHEM	Date Prepared:	4/13/2017		
MP Facility ID:	PTSA 0000-0091				

essment and Inventory annels ees/Detention and Debris Basins rvey and Removal Reshape Channels/Levees d Channel ntrol and Repair intain Dust Control ntion/Debris Basins ir	\$300.00	\$300.00 \$500.00	\$81.78 \$307.25	27% 61%	
ees/Detention and Debris Basins rvey and Removal Reshape Channels/Levees d Channel ntrol and Repair intain Dust Control ntion/Debris Basins					
rvey and Removal Reshape Channels/Levees d Channel ntrol and Repair intain Dust Control ntion/Debris Basins	\$500.00	\$500.00	\$307.25	61%	
Reshape Channels/Levees d Channel ntrol and Repair intain Dust Control ntion/Debris Basins	\$500.00	\$500.00	\$307.25	61%	
d Channel ntrol and Repair intain Dust Control ntion/Debris Basins	\$500.00	\$500.00	\$307.25	61%	
ntrol and Repair intain Dust Control ntion/Debris Basins					
intain Dust Control ntion/Debris Basins					
ntion/Debris Basins			(100 CO.)		
			Contraction of the	and the second se	
ir				Contraction of the local division of the loc	
		\$155.39	\$155.39	100%	
Control - Chemical					
Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
cess Road		and the second s			
pect Inlet/Outlet Structures	1				
Outlet Structures		in the second second			
n Sewer Lines					
r Repair			Contraction of the		
Culverts & Bridges					
us Work Activities				- Aller	
		\$20.98	\$20.98	100%	
TOTAL	S \$1,800.00	\$1,976.37	\$565.40		Jun-20
	ccess Road spect Inlet/Outlet Structures //Outlet Structures m Sewer Lines er Repair n Culverts & Bridges pus Work Activities	ccess Road pect Inlet/Outlet Structures v/Outlet Structures m Sewer Lines er Repair n Culverts & Bridges pus Work Activities g	ccess Road	ccess Road     Image: Comparison of Comparison	ccess Road     Image: Comparison of the

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

## MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

MWP Facility#:	HEN 61	Entity	: CITY OF HENDERSON
Facility Name:	PITTMAN EAST HEADWORKS DB	Date Prepared:	4/13/2017
MP Facility ID:	PTEA 0760-0773		

Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3	Facility Assessment and Inventory	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
5	5 Inspect Channels	\$1,000.00	and the California	\$0.00	0%	
e	Inspect Levees/Detention and Debris Basins	\$2,500.00		\$1,527.33	61%	
8	Species Survey and Removal					
10	Clean and Reshape Channels/Levees	1	1			
15	Repair Lined Channel					
20	Erosion Control and Repair		1	100 million (100 m	Var - S. Park	
21	Provide/Maintain Dust Control	\$500.00		\$0.00	0%	
25	5 Clean Detention/Debris Basins	\$2,000.00	1	\$0.00	0%	
35	5 Fence Repair	the state of the s				
40	Vegetation Control - Chemical			1		
45	5 Vegetation Control - Mechanical	\$1,000.00		\$0.00	0%	
50	Maintain Access Road	1	1	in the second second		
55	5 Clean & Inspect Inlet/Outlet Structures	\$1,000.00		\$0.00	0%	
60	Repair Inlet/Outlet Structures		and a			
65	5 Clean Storm Sewer Lines					
70	Storm Sewer Repair		the second		- 0.0	
75	5 Clean/Flush Culverts & Bridges					
80	Miscellaneous Work Activities				1	
85	5 Engineering	\$10,000.00		\$7,388.48	74%	and and
	TOTALS	\$18,000.00	\$0.00	\$8,915.81	1	Jun-2
80	0 Miscellaneous Work Activities 5 Engineering TOTALS	the second se		NAME AND ADDRESS OF TAXABLE PARTY.	74%	1

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

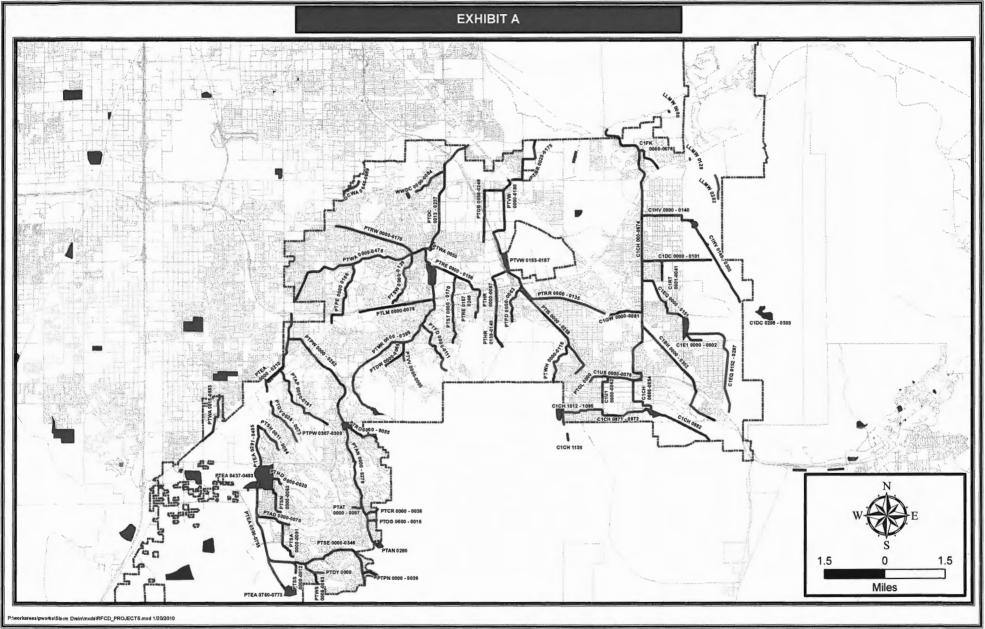
MWP Facility#:	HEN 62	Entity	CITY OF HENDERSON
Facility Name:	C-1 CHANNEL-RACETRACK	Date Prepared:	4/13/2017
MP Facility ID:	C1RT 0001-0040		

acility Assessment and Inventory spect Channels spect Levees/Detention and Debris Basins pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel rosion Control and Repair	\$300.00 \$500.00	\$300.00	\$265.53	89%	
spect Levees/Detention and Debris Basins pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel			\$265.53	89%	
pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel	\$500.00		1 - Carlo and		
lean and Reshape Channels/Levees epair Lined Channel	\$500.00			and the second	
epair Lined Channel	\$500.00				
and the second		\$300.00	\$0.00	0%	
rosion Control and Repair					
	1	(			
rovide/Maintain Dust Control			and the second s		
lean Detention/Debris Basins	Ward and the			1	
ence Repair					
egetation Control - Chemical	C	a ser an an an		S and the second	
egetation Control - Mechanical	\$500.00	\$300.00	\$0.00	0%	
laintain Access Road			and the second s	and and	
lean & Inspect Inlet/Outlet Structures					
epair Inlet/Outlet Structures	12-2-2-1		(		
lean Storm Sewer Lines					
torm Sewer Repair	CHE THE	1			
lean/Flush Culverts & Bridges		\$15,000.00	\$9,375.77	63%	
liscellaneous Work Activities	and the second				
ngineering		\$344.58	\$344.58	100%	
TOTALS	\$1,300.00	\$16,244.58		the second se	Jun-20
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Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

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# 14. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Technical Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Technical Advisory Committee action and jurisdiction.