

NOTICE OF PUBLIC MEETING

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE

FEBRUARY 23, 2017 9:00 A.M.

RFCD/RTC ADMINISTRATION BUILDING FIRST FLOOR MEETING ROOM #108 600 SOUTH GRAND CENTRAL PARKWAY LAS VEGAS, NEVADA 89106

**FOR ADDITIONAL INFORMATION CONTACT:

DEANNA HUGHES, BOARD SECRETARY 600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300 LAS VEGAS, NEVADA 89106 (702) 685-0000

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

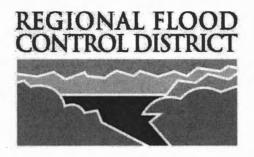
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	Clark County Regional Flood Control District Worldwide Website www.regionalflood.org
Clark County Government Center	City of Boulder City
500 South Grand Central Parkway	401 California
Las Vegas, Nevada 89155	Boulder City, Nevada 89024
City of Henderson	City of Las Vegas
240 Water Street	495 S. Main Street
Henderson, Nevada 89015	Las Vegas, Nevada 89101
City of Mesquite	City of North Las Vegas
10 East Mesquite Boulevard	2250 Las Vegas Boulevard North Ste. 800
Mesquite, Nevada 89027	North Las Vegas, Nevada 89030
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at www.regionalflood.org	The Notice has been posted on the State of Nevada Public Notice Website at https://notice.nv.gov/



^{**}Supporting material available upon request.

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Technical Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote.



AGENDA CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE FEBRUARY 23, 2017 9:00 A.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Technical Advisory Committee may combine two or more agenda items for consideration.
- The Regional Flood Control District Technical Advisory Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on this agenda. If you wish to speak to the Regional Flood Control District Technical Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote.

- 2. Action to approve the agenda with deletion of any items (For possible action)
- 3. Action to approve the minutes of the January 26, 2017 meeting (For possible action)

II. Administration

- 4. Action to accept the financial reports (For possible action)
- 5. Action to adopt amendments to the Ten Year Construction Program (For possible action)

Regional Flood Control District Technical Advisory Committee Agenda February 23, 2017 Page 2

6. Receive a report on the Maintenance Work Program Second Quarter Fiscal Year 2016-17 Status Reports as submitted by the entities

III. Design and Construction

- 7. Action to approve a request to reallocate funding within the interlocal contract for design for Pittman North Detention Basin and Outfall City of Henderson (For possible action)
- 8. Action to approve the sixth supplemental interlocal contract for design to reallocate funding and include a line item for a Dam Safety Permit for Equestrian Detention Basin Expansion City of Henderson (For possible action)
- 9. Muddy River Logandale Levee Clark County
 - a. Action to approve a request to reallocate funding within the interlocal contract for construction (For possible action)
 - b. Receive a report on the award of bid for construction
- 10. Action to approve the interlocal contracts for design for the following projects (For possible action):
 - a. Range Wash Ann Branch City of North Las Vegas
 - Hollywood System, Centennial Parkway to Speedway #2 Detention Basin
 City of North Las Vegas
- 11. Centennial Parkway Channel West US95, CC215 to Grand Teton City of Las Vegas (For possible action)
 - a. Action to accept the project presentation
 - b. Action to approve the interlocal contract for construction

12. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Technical Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory

Regional Flood Control District Technical Advisory Committee Agenda February 23, 2017 Page 3

Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Technical Advisory Committee action and jurisdiction.

MINUTES CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TECHNICAL ADVISORY COMMITTEE JANUARY 26, 2017 9:00 A.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District offices.

MEETING NOTICES: Public Notices of this meeting were properly posted by Sherry Allen

of the Regional Flood Control District in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District Offices, Clark County Regional Flood Control District Worldwide Website (www.regionalflood.org), and the State of

Nevada Public Notice Website (https://notice.nv.gov/).

CALL TO ORDER: Ms. Jennifer Doody, Chairman, City of North Las Vegas, called the

meeting to order at 9:00 a.m., in Room 108, 600 South Grand

Central Parkway, with the following members present:

MEMBERS PRESENT: Jennifer Doody, Chairman, City of North Las Vegas

Joe Yatson, Alternate, Clark County

Joseph Leedy, Alternate, Clark County Water Reclamation District

Robert Herr, City of Henderson Travis Anderson, City of Mesquite David Bowers, City of Las Vegas

Scott Hansen, Vice Chairman, City of Boulder City

MEMBERS ABSENT: Allen Pavelka, City of Las Vegas

Denis Cederburg, Clark County

Ebrahim Juma, Clark County Water Reclamation District

STAFF: Steven C. Parrish, General Manager/Chief Engineer

Christopher Figgins, Chief Deputy District Attorney

Erin Neff, Public Information Manager Jill Reilly, Principal Civil Engineer

Abigail Mayrena, Principal Civil Engineer Debra Yamachika, Associate Engineer

Michael Todd, RFCD Systems Administrator Deanna Hughes, Senior Management Analyst

Lillie Collins, Programmer Analyst II Chris Russo, Management Analyst II Liza Lindsey, Office Services Supervisor Jessica Butte, Senior Financial Office Specialist

Sherry Allen, Senior Office Specialist

INTERESTED PARTIES: Calvin Black, Citizens Advisory Committee representative Mr. Brandon Doty, P.E. Project Manager, Advantage Civil Design Group, LLP.

I. Call to Order

Ms. Jennifer Doody, Chairman, called the Technical Advisory Committee meeting to order at 9:00 a.m. in Room 108 of the RFCD/RTC Administration Building.

1. Comments By the General Public

There was no response to the call for Comments By the General Public.

2. Action to approve the agenda with deletion of any items (For possible action)

Staff recommends approval.

Mr. Scott Hansen moved for approval of the agenda.

7 AYES – 0 NAYS Motion Carried

3. Action to approve the minutes of the December 15, 2016 meeting (For possible action)

Upon a motion by Mr. Robert Herr, the minutes of the December 15, 2016 meeting were approved.

7 AYES – 0 NAYS Motion Carried

II. Administration

4. Action to accept the financial reports (For possible action)

Mr. Parrish stated the financial reports were located in the agenda backup.

Staff recommends approval.

Mr. David Bowers moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

5. Action to adopt amendments to the Ten Year Construction Program (For possible action)

Mr. Parrish stated these are amendments to the Ten Year Construction Program that will cover items that occur later in the agenda. There are also changes being requested from City of Las Vegas for their Ten Year Program.

Staff recommends approval.

Mr. David Bowers moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

- 6. Action to accept the final accounting reports and closeout the interlocal contracts for the following projects (*For possible action*):
 - LVW Grand Teton, Mountain Spa Durango Drive (construction) -LAS22R12
 - F4 Patrick Lane/Ft Apache Road Lateral (design) CLA01B04

Mr. Parrish stated the closeouts for the two projects returned over one million dollars.

Staff recommends approval.

Mr. Robert Herr moved to follow staff recommendation.

7 AYES - 0 NAYS

Motion Carried

III. Design and Construction

7. Receive a report on the award of bid for construction for Duck Creek, Las Vegas Boulevard – Clark County

Mr. Parrish stated on October 14, 2016, nine (9) bids were received on this project. The recommended best bid was Las Vegas Paving in the amount of \$30,073,424.00. The District's share of the funding is \$6.2 million.

No action required.

8. Action to approve the interlocal contract for design for Gowan Outfall, Alexander Road – Decatur Boulevard to Simmons Street – City of North Las Vegas (For possible action)

Mr. Parrish stated this is a request for a new interlocal contract for design and environmental mitigation in the amount of \$1,931,156.00.

Staff recommends approval.

Mr. David Bowers moved to follow staff recommendation.

7 AYES - 0 NAYS Motion Carried

- 9. Freeway Channel Washington, MLK to Rancho Drive City of Las Vegas
 - a. Action to approve the third supplemental interlocal contract for construction to increase funding and extend the project completion date (For possible action)
 - b. Receive a report on the award of bid for construction

Mr. Parrish stated item 9a is a supplemental to the interlocal contract with a fiscal impact of \$650,000.00, to cover the bid amount. Item 9b is a report of award of bid. On December 21, 2016 four (4) bids were received on this project. Recommended best bid was Tand, Inc., in the amount of \$10,032,339.00. A hand out was provided with the breakdown by the funding source.

Staff recommends approval on item 9a. No action required on item 9b.

Mr. David Bowers moved to follow staff recommendation.

7 AYES - 0 NAYS Motion Carried

- 10. Brent Drainage System Floyd Lamb Park to Durango Drive City of Las Vegas
 - a. Action to approve the second supplemental interlocal contract for construction to increase funding (For possible action)
 - b. Receive a report on the award of bid for construction

Mr. Parrish stated item 10a is a supplemental interlocal contract for construction to increase funding in the amount of \$1,150,000.00 to cover the bid amount. Item 10b is a report of award of bid. On December 20, 2016, seven (7) bids were received on this project. Recommended best bid was Meadow Valley Contractors, Inc., in the amount of \$4,397,113.30.

Staff recommends approval on item 10a. No action required on item 10b.

Mr. David Bowers moved to follow staff recommendation.

7 AYES - 0 NAYS Motion Carried

- 11. Hemenway System, Phase IIA Improvements City of Boulder City (For possible action)
 - a. Action to accept the project presentation

Mr. Brandon Doty, Advantage Civil Design Group, LLP, made a presentation.

Staff recommends approval on item 11a.

b. Action to approve the interlocal contract for construction

Mr. Parrish stated item 11b is an interlocal contract for construction in the amount of \$2,222,694.00.

Staff recommends approval of item 11b.

Mr. Scott Hansen moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

12. Comments By the General Public

There was no response to the call for comments By the General Public.

ADJOURNMENT

The meeting adjourned at 9:12 a.m.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

ennifer Doolly, Chairman

City of North Las Vegas

Attest <u>FEOITUURY33</u>, 2017

Deanna Hughes

Board Secretary

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CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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FINANCIAL REPORTS – JANUARY 2017

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

BACKGROUND: The financial reports for January 2017, are submitted for your review:

Section A - Fund 2860	Description Fund Balance Report Appropriation Balance Report – FY 2016-17	<u>Page(s)</u> 1
	Sales Tax Revenue Report – FY 2016-17	3
B - Fund 2870	Fund Balance Report	6
C - Fund 3300	Fund Balance Report	10
D - Fund 4430	Fund Balance Report Monthly Expenditure Report	11
E - Fund 4440	Fund Balance Report	

TAC AGENDA	RFCD AGENDA
ITEM # 04	ITEM#
DATE: 02/23/17	DATE: 03/09/17
CAC ACTIVIDA	

CAC AGENDA ITEM # 04 DATE: 02/27/17

F - Summary	Pay-As-You Go - Current Project Expense Summary	16-42
	Bond Funded – Current Project Expense Summary	
	Capital Improvement Program - Open Projects Summary	
	Pay-As-You Go CIP - Cumulative Reporting	
	Bond Funded CIP – Cumulative Reporting	
	FY 2016-17 Projects Funded Summary	
	Estimated Funding Schedule	

Respectfully submitted,

Administrative Services Director

TAC AGENDA RFCD AGENDA ITEM #04 ITEM# DATE: 03/09/17 DATE: 02/23/17

CAC AGENDA ITEM # 04

DATE: 02/27/17

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	8,951,309.61 86,289.12	
TOTAL BEGINNING	BALANCE	\$9,037,598.73
REVENUES:		
Sales Tax Revenue	7,962,254.61	
Interest Earnings	7,072.52	
Fund 4430 - Transfer In Interest Earnings	0.00	
Build America Bonds Rebate	0.00	
Sale of Materials	0.00	
Miscellaneous Other Revenue	0.00	
Petty Cash Reimbursements	0.00	
Miscellaneous Accruals/Adjustments	2,101.37	
TOTAL REVENUES		\$7,971,428.50
EXPENDITURES:		
Salaries & Benefits	(439,124.28)	
Services & Supplies	(39,277.69)	
Professional Services	(99,150.45)	•
Capital Expenditures	(5,317.13)	
Fund 2870 - Transfer Out Maintenance Work Program	(666,600.00)	
Fund 3300 - Transfer Out Debt Service .	(3,307,317.73)	
Fund 4430 - Transfer Out Budgeted Transfers	(3,750,000.00)	
Accruals/Adjustments		
Accounts Payable	141,016.18	
Miscellaneous Accruals/Adjustments	(655.67)	
TOTAL EXPENSES	_	(\$8,166,426.77)
ENDING CASH BALANCE:	-	\$8,842,600.46

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2016-17

REVENUES/FINANCING SOURCES

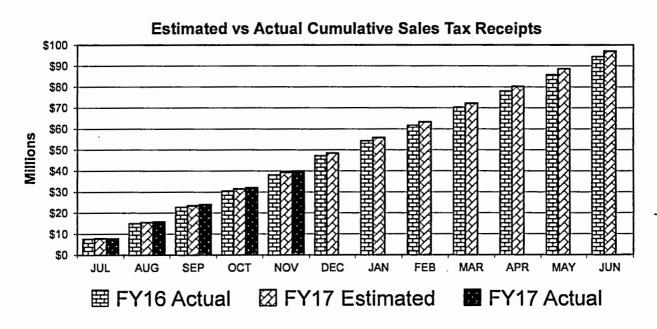
		BUDGET		ACTUAL	EN	CUMBRANCE/ ILC		UNREALIZED	% UNREALIZED
Revenues Other Sources TOTAL	\$ \$\$	100,022,393.00 526,500.00 100,548,893.00	\$ \$	41,339,607.28 517,145.52 41,856,752.80		N/A N/A N/A	\$ \$ \$	58,682,785.72 9,354.48 58,692,140.20	59% <u>2%</u> 58%
EXPENDITURES/TI	RANSE	ERS							
					EN	CUMBRANCE/			
		BUDGET		ACTUAL		ILC		AVAILABLE	% AVAILABLE
Expenditures (1) Transfers Out	\$	9,149,088.28	\$	3,109,458.31	\$	2,151,529.79	\$	3,888,100.18	42%
Debt Service	\$	39,672,020.00	\$	26,442,748.24	\$	•	\$	13,229,271.76	33%
MWP	\$	8,000,000.00	\$	3,333,000.00	\$	-	\$	4,667,000.00	58%
CIP (2)	\$	45,000,000.00	\$	18,750,000.00	\$		\$	26,250,000 00	<u>58%</u>
TOTAL	\$	101,821,108.28	\$	51,635,206.55	\$	2,151,529.79	\$	48,034,371.94	47%

Notes:

Expenditure budget may include carry forward budget from prior years.
 Includes Local Drainage program.

SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2016-17 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 14, 2016)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	7,844,462.91	7,828,823.42	(15,639.49)	-0.20%
AUGUST	7,591,361.75	7,949,595.27	358,233.52	4.72%
SEPTEMBER	8,027,149.35	8,291,982.57	264,833.22	3.30%
OCTOBER	7,949,522.17	7,918,968.02	(30,554.15)	-0.4%
NOVEMBER	7,871,295.45	7,962,254.61	90,959.16	1.2%
DECEMBER	9,185,772.98			
JANUARY	7,368,521.13	·		
FEBRUARY	7,498,805.14	ļ		
MARCH	8,848,506.91			
APRIL	8,039,515.51	ľ		
MAY	8,439,782.36	·		
JUNE	8,435,304.34			
TOTAL:	\$ 97,100,000.00	\$ 39,951,623.89	\$ 667,832.26	1.70%



Schedule of Monthly Expenditures - Summary Fund 2860 - Operating Fund 1/1/2017 to 1/31/2017

Fiscal Year	Account #	Account Name	Amount
2017	61*/62*	Salaries and Benefits	439,124.28
	630000	Other Professional Services	93,622.63
	635000	Pro Svcs-Legal	5,527.82
	640310	R & M-Facilities	420.00
	640320	R & M-Equipment	6,362.11
	640340	R & M-Vehicles	783.60
	641000	Other Rental Expense	1,028.24
	644610	Information System Services	1,250.00
	646100	Telephone-Local	1,046.54
	646110	Telephone-Long Distance	9.87
	646120	Cell Phones/Beepers	262.64
	648100	Printing/Reproduction	1,441.86
	649400	Meals	194.87
	663000	Operating Supplies	272.41
	663200	Food	. 194.87
	663400	Office Supplies	892.60
	663421	LVA-IT Hardware-Modified Accrual	3,430.85
	663500	Wearing Apparel	75.24
	663610	Computers & Supplies	1,439.70
	670100	Electricity	213.62
	679220	Software Licenses	18,000.00
	679300	Dues	1,265.00
	679600	Postage	693.67
	680400	Capital Outlay-Equipment-Mod Accrual	5,317.13
			Fiscal Year Total \$582,869.55
			Grand Total \$582,869.55

REGIONAL FLOOD CONTROL DISTRICT FUND 2870 - FACILITIES MAINTENANCE FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	7,296,383.98 	
TOTAL BEGINNING CASH BALANCE:		\$7,296,383.98
REVENUES:		
Interest Income	8,829.67	
Fund 2860 - Transfer In Maintenance Work Program	666,600.00	
Miscellaneous Other Revenue/Adjustments	5,049.50	
TOTAL MONTHLY REVENUES		\$680,479.17
EXPENDITURES:		
Services & Supplies	0.00	
Maintenance Work Program Expenditures	(162,458.19)	
Accruals/Adjustments	, , ,	
Miscellaneous Accruals/Adjustments	(5,049.50)	
Contract Retention Payable	0.00	
Contract Retention Interest Payable	• 0.00	•
Accounts Payable	0.00	
TOTAL MONTHLY EXPENSES	-	(\$167,507.69)
ENDING CASH BALANCE:	_	\$7,809,355.46

Regional Flood Control District Monthly Expenditures Maintenance Work Program 1/1/2017 to 1/31/2017

Fiscal Year-2017

<u>Vendor</u> CITY OF HENDERSON	Facility RF.HN01	Invoice No. MSC5026442	Inv. Date 01/05/2017	PO Number 4500252203 00010	<u>Date Paid</u> 01/24/2017	<u>Amount</u> 3,825.00
CITY OF HENDERSON	RF.HN04	MSC5026442	01/05/2017	4500252203 00010	01/24/2017	117.43
CITY OF HENDERSON	RF.HN06	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	2,121.34
CITY OF HENDERSON	RF.HN09	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	321.34
CITY OF HENDERSON	RF.HN12	MSC5026515	12/01/2016	4500252203 00010	01/31/2017	402.50
CITY OF HENDERSON	RF.HN13	MSC5026442	01/05/2017	4500252203 00010	01/24/2017	2,419.00
CITY OF HENDERSON	RF.HN14	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	514.16
CITY OF HENDERSON	RF.HN24	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	128.54
CITY OF HENDERSON	RF.HN24	MSC5026515	12/01/2016	4500252203 00010	01/31/2017	3,420.00
CITY OF LAS VEGAS	RF.LV51	225801	01/10/2017	4500253799 00010	01/31/2017	3,265.07
CITY OF LAS VEGAS	RF.LV52	225801	01/10/2017	4500253799 00010	01/31/2017	5,438.40
CITY OF LAS VEGAS	RF.LV54	225801	01/10/2017	4500253799 00010	01/31/2017	8,049.93
CITY OF LAS VEGAS	RF.LV55	225801	01/10/2017	4500253799 00010	01/31/2017	6,565.43
CITY OF LAS VEGAS	RF.LV57	225801	01/10/2017	4500253799 00010	01/31/2017	1,279.14
DEPARTMENT OF CONSERVAL	RF.HN11	J402NV10426	11/30/2016	none	01/31/2017	1,080.00
DEPARTMENT OF CONSERVA	RF.HN18	J681NV10518	11/30/2016	none	01/31/2017	1,041.25
DEPARTMENT OF CONSERVAL	RF.HN21	J497NV10530	11/30/2016	none	01/31/2017	608.75
DEPARTMENT OF CONSERVAT	RF.HN25	J516NV10550	11/30/2016	none	01/31/2017	980.00
DEPARTMENT OF CONSERVAT	RF.HN26	J498NV10528	11/30/2016	none	01/31/2017	1,653.75
DEPARTMENT OF CONSERVAT	RF.HN26	J599NV10670	11/30/2016	none	01/31/2017	920.00
DEPARTMENT OF CONSERVAT	RF.HN27	J533NV10577	11/30/2016	none	01/31/2017	955.00
DEPARTMENT OF CONSERVAL	RF.HN28	J531NV10575	11/30/2016	none	01/31/2017	967.50
DEPARTMENT OF CONSERVAL	RF.HN29	J528NV10572	11/30/2016	none	01/31/2017	2,798.75
DEPARTMENT OF CONSERVAL	RF.HN45	J504NV10543	.11/30/2016	none	01/31/2017	698.75
DEPARTMENT OF CONSERVAT	RF.HN61	J576NV10648	11/30/2016	none	01/31/2017	1,486.25
L R NELSON CONSULTING EN	RF.HN14	14010A	12/16/2016	4500253302 00010	01/31/2017	729.00
PUBLIC WORKS/CC TREAS	RF.CC01	4017000066	01/31/2017	none	01/31/2017	32,482.35
PUBLIC WORKS/CC TREAS	RF.CC02	4017000067	01/31/2017	none	01/31/2017	2,684.46
PUBLIC WORKS/CC TREAS	RF.CC03	4017000068	01/31/2017	none	01/31/2017	31,551.40
PUBLIC WORKS/CC TREAS	RF.CC05	4017000069	01/31/2017	none	01/31/2017	13,780.92
PUBLIC WORKS/CC TREAS	RF.CC06	4017000070	01/31/2017	none	01/31/2017	11,418.90
PUBLIC WORKS/CC TREAS	RF.CC09	4017000071	01/31/2017	none	01/31/2017	5,625.00
PUBLIC WORKS/CC TREAS	RF.CC11	4017000072	01/31/2017	none	01/31/2017	(5,049.50)
PUBLIC WORKS/CC TREAS	RF.CC16	4017000073	01/31/2017	none	01/31/2017	2,684.46
PUBLIC WORKS/CC TREAS	RF.CC19	4017000074	01/31/2017	none	01/31/2017	2,684.46
PUBLIC WORKS/CC TREAS	RF.CC21	4017000075	01/31/2017	none	01/31/2017	12,809.46
				Total Expand	:	\$162 459 10

Total Expenditures \$162,458.19

Grand Total \$162,458.19

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Boulder Ci	ty			
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.BC01	Hemenway Watershed	168,650.00	43,389.12	125,260.88
RF.BC02	Georgia/Buchanan Watershed	89,500.00	1,911.04	87,588.96
RF.BC03	North Railroad Watershed	24,850.00	620.03	24,229.97
RF.BC04	West Airport Watershed	17,000.00	1,802.37	15,197.63
		\$300,000.00	\$47,722.56	\$252,277.44
Clark Cou	nty			
Facility_	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.CC01	Flamingo Wash	778,500.00	121,990.71	656,509.29
RF.CC02	Las Vegas Wash	214,500.00	106,102.75	108,397.25
RF.CC03	Duck Creek	263,500.00	74,135.07	189,364.93
RF.CC05	Las Vegas Range Wash	319,300.00	117,509.39	201,790.61
RF.CC06	Tropicana Wash	345,000.00	50,357.16	294,642.84
RF.CC07	Airport Channel	48,000.00	8,047.34	39,952.66
RF.CC08	Monson Channel	294,700.00	. 1,822.25	292,877.75
RF.CC09	Rawhide Channel	540,500.00	13,584.77	526,915.23
RF.CC10	Van Buskirk Channel	33,000.00	1,889.19	31,110.81
RF.CC11	Flamingo Wash North Fork	1,054,000.00	520,718.69	533,281.31
RF.CC14	Laughlin Washes	37,000.00	803.66	36,196.34
RF.CC15	Moapa Valley	74,500.00	2,642.21	71,857.79
RF.CC16	Blue Diamond Wash	147,000.00	13,820.39	133,179.61
RF.CC17	Searchlight	2,050.00	436.60	1,613.40
RF.CC18	Bunkerville	32,600.00	1,051.31	31,548.69
RF.CC19	Pittman Wash	67,500.00	19,830.42	47,669.58
RF.CC20	Indian Springs	11,050.00	815.65	10,234.35
RF.CC21	Northern Beltway Channels	101,000.00	20,908.94	80,091.06
1410021	Tronsier Belling Grammers	\$4,363,700.00	\$1,076,466.50	\$3,287,233.50
Henderson				
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.HN01	C-1 Channel	131,565.92	130,947.63	618.29
RF.HN02	Greenway Channel	11,877.83	11,201.96	675.87
RF.HN03	Van Wagenen Channel	1,300.00	40.36	1,259.64
RF.HN04	Gibson Channel	14,687.36	10,124.55	4,562.81
RF.HN05	Lower Pittman Channel	9,852.55	5,695.51	4,157.04
RF.HN06	Upper Pittman Wash	166,687.96	159,591.33	7,096.63
RF.HN07	UPRR Channel	2,357.64	397.80	1,959.84
RF.HN08	Sandwedge Channel	10,000.00	1,399.86	8,600.14
RF.HN09	Whitney Ranch Channel	27,610.28	26,610.28	1,000.00
RF.HN10	Duck Creek Channel	3,507.90	3,297.97	209.93
RF.HN11	Mission Hills Detention Basin	31,432.39	6,379.19	25,053.20
RF.HN12	Railroad East Channel	4,196.38	2,052.64	2,143.74
RF.HN13	MacDonald Ranch Channel	14,692.73	7,659.39	7,033.34
RF.HN14	Drake Channel	12,817.45	11,337.63	1,479.82
RF.HN15	I-515 Channel	2,846.51	1,092.57	1,753.94
RF.HN16	Eastern Channel	23,706.75	13,455.02	10,251.73
RF.HN17	Western Interceptor	3,500.00	19.83	3,480.17
RF.HN18	Equestrian Detention Basin	30,500.00	1,612.42	28,887.58
RF.HN19	Sunridge Channel	14,537.26	6,677.56	7,859.70
RF.HN20	Pittman Wash Railroad Channel	5,736.36	777.22	4,959.14

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Henderson

Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.HN21	Pittman Park Detention Basin	4,414.42	3,378.06	1,036.36
RF.HN22	Pittman Wash Burns	9,500.00	1,982.32	7,517.68
RF.HN24	Pittman Pecos Channel	44,206.77	44,206.77	0.00
RF.HN25	Black Mountain DB	4,781.37	1,808.10	2,973.27
RF.HN26	East C-1 DB & Berm, Channel-Havre	38,743.68	2,654.46	36,089.22
RF.HN27	McCullough Hills Det Basin	8,031.60	2,641.41	5,390.19
RF.HN28	Pioneer Detention Basin	11,000.00	7,032.48	-3,967.52
RF.HN29	Pittman East Det Basin	65,032.48	13,788.33	51,244.15
RF.HN30	Saguaro Park/Downs Channel	1,373.05	593.48	779.57
RF.HN31	C-1 Channel - US 95	4,883.97	4,820.50	63.47
RF.HN32	C-1 Channel Boulder Highway	6,626.72	224.37	6,402.35
RF:HN33	Upper Pittman Wash South	4,426.72	375.59	4,051.13
RF.HN34	Pittman Stephanie	2,785.35	1,950.21	835.14
RF.HN35	Pittman Desert Willow	1,300.00	20.08	1,279.92
RF.HN36	Pittman Foothills Drive	1,300.00	60.24	1,239.76
RF.HN37	Pittman Lake Mead	1,300.00	430.51	869.49
RF.HN38	Pittman Valle Verde	1,300.00	0.00	1,300.00
RF.HN40	Pittman Pioneer Detention	3,258.95	1,059.89	2,199.06
RF.HN41	Pittman West Horizon	4,748.85	4,228.89	519.96
RF.HN42	Pittman/Anthem Parkway	12,012.17	11,512.17	500.00
RF:HN43	Pittman Horizon Ridge	1,300.00	40.16	1,259.84
RF.HN45	Pittman Anthem Channel & DB	18,500.00	862.50	17,637.50
RF.HN46	Pittman Reunion Drive	2,100.00	20.08	2,079.92
RF.HN47	Pittman Green Valley	800.00	20.08	779.92
RF.HN48	Pittman Seven Hills	1,200.00	20.08	1,179.92
RF.HN49	C-1 Channel US 95 Trib 1	1,300.00	19.83	1,280.17
RF.HN50	C-1 Channel Four Kids	8,021.15	7,021.15	1,000.00
RF.HN53	Lake Las Vegas Magic Way Chnl	1,433.14	133.14	1,300.00
RF.HN54	Pittman Hampton Road	1,000.00	20.53	979.47
RF.HN55	Pittman Anthem Drive	1,300.00	61.23	1,238.77
RF.HN56	Pittman Wash Southeast	4,100.00	61.61	4,038.39
RF.HN57	Pittman Wash Wilderness Study	2,100.00	20.53	2,079.47
RF.HN58	Pittman Southedge-North	1,366.24	504.94	861.30
RF.HN59	Pittman Southedge-South	1,000.00	20.53	979.47
RF.HN60	Pittman Southedge-Anthem	1,800.00	389.03	1,410.97
RF.HN61	Pittman East Headworks DB	18,000.00	1,844.17	16,155.83
RF.HN62	C-1 Channel-Racetrack	1,090.10	210.28	879.82
		\$820,850.00	\$514,408.45	\$306,441.55
Las Vegas				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining

Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.LV51	Cedar Ave Channel/Nellis System	50,000.00	15,301.27	34,698.73
RF.LV52	Gowan/Angel Pk/Lone Mtn System	500,000.00	94,491.13	405,508.87
RF.LV53	Lake Mead/Smoke Ranch/Washington S	50,000.00	0.00	50,000.00
RF.LV54	Las Vegas Wash System	700,000.00	27,805.90	672,194.10
RF.LV55	Meadows/Oakey System	100,000.00	26,519.58	73,480.42
RF.LV56	Washington Ave/LV Creek	225,000.00	0.00	225,000.00
RF.LV57	US95/Outer Beltway/Ann Road System	1,000,000.00	43,306.78	956,693.22
	•	\$2,625,000,00	\$207,424,66	\$2,417,575,34

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Mesquite				
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	19,000.00	4,689.16	14,310.84
RF.ME02	Abbott Wash Channel	14,300.00	2,721.19	11,578.81
RF.ME04	Town Wash Detention Basin	467,300.00	442,264.16	25,035.84
RF.ME07	Pulsipher Wash	29,400.00	3,014.98	26,385.02
RF.ME08	Abbott Wash Detention Basin	68,000.00	1,181.34	66,818.66
RF.ME09	Pulsipher Wash Detention Basin	29,700.00	2,350.00	27,350.00
	•	\$627,700.00	\$456,220.83	\$171,479.17
North Las	Vegas			
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.NL01	LV Wash "N" Channel	53,172.81	4,711.07	48,461.74
RF.NL02	Las Vegas Wash-Middle	98,571.00	31,879.89	66,691.11
RF.NL03	LV Wash-King Charles Channel	42,071.00	11,204.97	30,866.03
RF.NL04	Vandenberg Detention Basin	71,571.00	6,477.93	65,093.07
RF.NL05	North Las Vegas Detention Basin	62,271.86	485.55	61,786.31
RF.NL06	Upper LVW DB & Moccasin Levee	58,000.00	403.73	57,596.27
RF.NL07	Carey/Lake Mead Detention Basin	434,648.84	351,044.81	83,604.03
RF.NL08	Gowan Outfall Channel	47,571.00	7,027.37	40,543.63
RF.NL10	Upper Las Vegas Wash	20,000.00	6,259.55	13,740.45
RF.NL11	Clayton Street Channel	43,571.00	1,588.76	41,982.24
RF.NL12	Lower Las Vegas Detention Basin	270,202.43	150,452.97	119,749.46
RF.NL13	West Trib-Ranch House to Lower LV DF	46,071.00	5,428.42	40,642.58
RF.NL14	Trib to Western Trib @ Craig Rd	46,071.00	18,879.36	27,191.64
RF.NL15	Las Vegas Wash-Smoke Ranch	43,571.00	9,085.42	34,485.58
RF.NL16	Upper Las Vegas Wash Channel	64,571.00	29,262.06	35,308.94
RF.NL17	Range Wash-LVW Diversion & Levee	75,595.91	923.94	74,671.97
RF.NL18	Cheyenne Peaking Basin	68,071.00	2,478.32	65,592.68
RF.NL19	LVW-Middle, Cheyenne Ave to Owens A	171,898.15	4,108.34	167,789.81
		\$1,717,500.00	\$641,702.46	\$1,075,797.54
		Budget	Amount Spent	Amount Remaining
	Program Totals	\$10,454,750.00	\$2,943,945.46	\$7,510,804.54

REGIONAL FLOOD CONTROL DISTRICT FUND 3300 - BOND DEBT SERVICE FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE Accruals/Adjustments	7,188,496.63 	
TOTAL BEGINNING CASH BALANCE		\$7,188,496.63
REVENUES:		
Interest Income	12,419.16	
Fund 2860 - Transfer In Debt Service	3,307,317.73	
Bonds Issued	0.00	
Premium on Bonds Issued	0.00	
Miscellaneous Other Revenue	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$3,319,736.89
EXPENDITURES:		
Professional Services	0.00	
Debt Service Payments*	. 0.00	
Payments to Escrow Agent	0.00	·
Transfers Out to Other Funds	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENSES		\$0.00
ENDING CASH BALANCE:		\$10,508,233.52

^{*}Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

REGIONAL FLOOD CONTROL DISTRICT FUND 4430 - CONSTRUCTION FUND FUND BALANCE REPORT JANUARY 2017

JANUART 2017	•	
BEGINNING CASH BALANCE:		
Cash in Custody of Treasurer	105,195,290.97	
Custodial Account Cash Balance	40,358,385.41	
Accruals/Adjustments	(87,730.98)	
, 100, 101, 101, 101, 101, 101, 101, 10	(07,1700.00)	
TOTAL BEGINNING CASH BALANCE		\$145,465,945.40
REVENUES:		
Fund 2860 - Transfer In Budgeted Transfer	3,750,000.00	
Fund 3300 - Transfer In Bond Proceeds	0.00	
Custodial Account - Transfer In to Treasurer	0.00	
Interest Earnings	124,844.06	
Custodial Account Interest Earnings	0.00	
Proceeds from Bonds and Loans	0.00	
Miscellaneous Other Revenue	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	•
TOTAL MONTHLY REVENUES		\$3,874,844.06
EXPENDITURES:		
Capital Improvement Program	(5,304,259.51)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 2860 - Transfer Out Interest Earnings	0.00	
Fund 2860 - Transfer Out ILA Closeout/Reductions	0.00	
Custodial Account - Transfer Out to Treasurer	0.00	
Accruals/Adjustments		
Contracts Retention Payable	5,524.87	
Contracts Retention Interest Payable	0.00	
Accounts Payable	263.00	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$5,298,471.64)
ENDING CASH BALANCE:		
Cash in Custody of Treasurer	103,683,932.41	
Custodial Account Cash Balance	40,358,385.41	

ENDING CASH BALANCE:

\$144,042,317.82

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2017 to 1/31/2017

Fund 4430

Fiscal Year- 2017

Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
CITY OF BOULDER CITY	RF.BOU05J10	1097	11/01/2016	4800002791 00010	01/06/2017	106,500.35
CITY OF HENDERSON	RF.HEN01114	MSC5026519	12/01/2016	4800006817 00010	01/31/2017	226.16
CITY OF HENDERSON	RF.HEN04P09	MSC5026523	12/01/2016	4800002767 00010	01/31/2017	192.82
CITY OF HENDERSON	RF.HEN04Q15	MSC5026522	12/01/2016	4800007358 00010	01/31/2017	3,643.52
CITY OF HENDERSON	RF.HEN12109	MSC5026521	12/01/2016	4800002400 00010	01/31/2017	367.38
CITY OF HENDERSON	RF.HEN12J16	MSC5026520	12/01/2016	4800007530 00010	01/31/2017	5,954.66
CITY OF HENDERSON	RF.HEN16A01	MSC5026517	12/01/2016	4800001182 00010	01/31/2017	1,028.32
CITY OF HENDERSON	RF.HEN16D15	MSC5026518	12/01/2016	4800007269 00010	01/31/2017	2,749.29
CITY OF HENDERSON	RF.HEN16E15	MSC5026525	12/01/2016	4800007841 00010	01/31/2017	120.42
CITY OF HENDERSON	RF.HEN24A11	MSC5026524	12/01/2016	4800004138 00010	01/31/2017	268.93
CITY OF LAS VEGAS	RF.LAS05K15	225841	01/11/2017	4800006738 00010	01/31/2017	243.51
CITY OF LAS VEGAS	RF.LAS14C11	225823	01/11/2017	4800004218 00010	01/31/2017	217.00
CITY OF LAS VEGAS	RF.LAS14D14	225822	01/11/2017	4800006033 00020	01/31/2017	5,063.32
CITY OF LAS VEGAS	RF.LAS16N13	225842	01/11/2017	4800005743 00020	01/31/2017	15,839.10
CITY OF LAS VEGAS	RF.LAS16O13	225843	01/11/2017	4800005933 00020	01/31/2017	38,450.14
CITY OF LAS VEGAS	RF.LAS16P15	225845	01/11/2017	4800007389 00010	01/31/2017	3,331.74
CITY OF LAS VEGAS	RF.LAS22S13	225799	01/10/2017	4800005745 00020	01/31/2017	1,873.43
CITY OF LAS VEGAS	RF.LAS23G15	225803	01/10/2017	4800007191 00010	01/31/2017	71,052.80
CITY OF LAS VEGAS	RF.LAS23H15	225806	01/10/2017	4800007390 00010	01/31/2017	5,117.77
CITY OF LAS VEGAS	RF.LAS24E07	225831	01/11/2017	4800000203 00050	01/31/2017	90.42
CITY OF LAS VEGAS	RF.LAS24H13	. 225830	01/11/2017	4800005747 00020	01/31/2017	1,197.31
CITY OF LAS VEGAS	RF.LAS24I15	225828	01/11/2017	4800007188 00010	01/31/2017	50,977.01
CITY OF LAS VEGAS	RF.LAS24J15	225829	01/11/2017	4800007189 00010	01/31/2017	51,733.04
CITY OF LAS VEGAS	RF.LAS25B13	225802	01/10/2017	4800005742 00020	01/31/2017	30,541.04
CITY OF LAS VEGAS	RF.LAS28C12	225837	01/11/2017	4800005013 00010	01/31/2017	1,450.41
CITY OF LAS VEGAS	RF.LAS29B15	225821	01/11/2017	4800007391 00010	01/31/2017	87,060.09
CITY OF LAS VEGAS	RF.LLD08A11	225866	01/11/2017	4800004223 00010	01/31/2017	26,553.74
CITY OF NORTH LAS VEGA	RF.NLV01G11	7952	01/12/2017	4800004209 00010	01/27/2017	848.39
CITY OF NORTH LAS VEGA	RF.NLV01114	7953	01/12/2017	4800006072 00020	01/31/2017	1,904,742.61
CITY OF NORTH LAS VEGA	RF.NLV01114	7966	01/24/2017	4800006072 00020	01/31/2017	257,687.97
CITY OF NORTH LAS VEGA	RF.NLV03E13	7958	01/12/2017	4800006067 00030	01/31/2017	3,288.72
CITY OF NORTH LAS VEGA	RF.NLV04J14	7956	01/12/2017	4800006074 00020	01/31/2017	2,279.78
CITY OF NORTH LAS VEGA	RF.NLV09E11	7951	01/12/2017	4800004139 00030	01/31/2017	26,535.83
CITY OF NORTH LAS VEGA	RF.NLV09I13	7957	01/12/2017	4800006141 00030	01/31/2017	7,328.53
CITY OF NORTH LAS VEGA	RF.NLV17C16	7960	01/12/2017	4800007933 00010	01/31/2017	2,518.99
CITY OF NORTH LAS VEGA	RF.NLV18B07	7954	01/12/2017	4800000791 00010	01/31/2017	263.00
CITY OF NORTH LAS VEGA	RF.NLV18F13	7959	01/12/2017	4800006034 00010	01/31/2017	90,686.18
CITY OF NORTH LAS VEGA	RF.NLV18H14	7955	01/12/2017	4800006604 00020	01/31/2017	7,559.97
LAS VEGAS PAVING CORP	RF.HEN04Q15	HEN04Q15#12	11/30/2016	4800007360 00010	01/26/2017	2,094.32
LAS VEGAS PAVING CORP	RF.HEN16D15	HEN16D15#12	11/30/2016	4800007270 00010	01/26/2017	6,658.50
PUBLIC WORKS/CC TREAS	RF.CLA04E99	1517084883	01/24/2017	none	01/24/2017	8,925.13
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1517084879	01/24/2017	none	01/24/2017	4,462.50
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1517084882	01/24/2017	none	01/24/2017	5,137.36
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517075854	01/03/2017	none	01/09/2017	117,412.97
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517075855	01/03/2017	none	01/18/2017	20,821.44

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2017 to 1/31/2017

Fund 4430

Fiscal Year-2017

<u>Vendor</u>	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517078598	01/10/2017	none	01/17/2017	2,150,195.51
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517084924	01/24/2017	none	01/24/2017	43,755.20
PUBLIC WORKS/CC TREAS	RF.CLA27C08	1517084884	01/24/2017	none .	01/24/2017	4,333.95
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1517081421	01/13/2017	none	01/18/2017	13,175.00
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1517084886	01/24/2017	none	01/24/2017	8,429.50
TARGET CONSTRUCTION I	RF.HEN12J16	HEN12J16#2	12/31/2016	4800007799 00010	01/30/2017	101,744.44
VTN NEVADA	RF.HEN16A01	7520#37	12/10/2016	4800006059 00020	01/31/2017	1,530.00

Fiscal Year Total \$5,304,259.51

Fund Total \$5,304,259.51

REGIONAL FLOOD CONTROL DISTRICT FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	22,405,248.27 0.00	
TOTAL BEGINNING CASH BALANCE		\$22,405,248.27
REVENUES:		
Interest Income	27,052.61	
Proceeds from Bonds and Loans	0.00	
Other	0.00	
TOTAL MONTHLY REVENUES		\$27,052.61
EXPENDITURES:		
Capital Improvement Program	(9,525.60)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 4430 - Transfer Out Reallocated Expenses	0.00	
Accruals/Adjustments	•	•
Contracts Retention Payable	0.00	
Contracts Retention Interest Payable	0.00	
Accounts Payable	0.00	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$9,525.60)
ENDING CASH BALANCE:	_	\$22,422,775.28

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2017 to 1/31/2017

Fund 4440

Fiscal Year-2017

<u>Vendor</u>	Project	Invoice No.	Inv. Date	PO Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517077810	01/09/2017	none	01/18/2017	9,525.60
				Fisca	al Year Total	\$9,525,60
					_	
					Fund Total	\$9,525.60

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Boulder City

RF.BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$745,000.00

Original Funding Date Expiration Date 02/11/2010 01/14/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$470,319.20	\$259,680.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$745,000.00	\$478,045.87	\$266,954.13

RF.BOU01D17

Hemenway System, Phase IIA Improvements

Interlocal Amount \$2,222,694.00

Original Funding Date Expiration Date

02/09/2017 02/09/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,047,694.00	\$0.00	\$2,047,694.00
Const Engineering	\$175,000.00	\$0.00	\$175,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,222,694.00	\$0.00	\$2,222,694.00

RF.BOU05J10

North Railroad Conveyance Interlocal Amount \$530,000.00 Original Funding Date Expiration Date

02/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$439,703.56	\$75,296.44
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	. \$530,000.00	~ \$447,430.23	\$82,569.77

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA04E99

Flamingo Wash, McLeod Dr to Maryland PKWY

Interlocal Amount \$2,980,000.00

Original Funding Date Expiration Date

08/12/1999 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$637,505.24	\$103,994.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,474,483.70	\$403,016.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
Total	\$2,980,000.00	\$2,445,026.10	\$534,973.90

RF.CLA08Q13

Duck Creek at Dean Martin Interlocal Amount \$480,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$210,500.00	\$19,819.50	\$190,680.50
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$254,000.00	\$238,453.20	\$15,546.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
Total	\$480,000.00	\$269,137.70	\$210,862.30

RF.CLA08R13

Duck Creek, Las Vegas Boulevard Interlocal Amount \$485,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$483,000.00	\$0.00	\$483,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$485,000.00	\$0.00	\$485,000.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities

Interlocal Amount \$1,370,000.00

Original Funding Date Expiration Date

09/12/2013 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$31,000.00	\$0.00	\$31,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,248,000.00	\$158,484.07	\$1,089,515.93
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$81,000.00	\$1,100.75	\$79,899.25
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$1,370,000.00	\$159,584.82	\$1,210,415.18

RF.CLA08W16

Duck Creek at Dean Martin Interlocal Amount \$3,787,357.00 **Original Funding Date Expiration Date**

10/13/2016 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	. \$0.00
Construction	\$3,472,857.00	\$0.00	\$3,472,857.00
Const Engineering	\$314,500.00	\$0.00	\$314,500.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,787,357.00	\$0.00	\$3,787,357.00

RF.CLA10F10

Flamingo Wash, Industrial Road to Hotel Rio Drive

Interlocal Amount \$46,000.00

Original Funding Date 04/08/2010 **Expiration Date** 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
Total	\$46,000.00	\$27,746.42	\$18,253.58

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA10H13

Airport Channel - Naples Interlocal Amount \$600,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$579,000.00	\$218,668.81	\$360,331.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$600,000.00	\$219,756.81	\$380,243.19

RF.CLA15D12

LVW Sloan-Bonanza, Flam W below Nellis

Original Funding Date
Expiration Date

06/14/2012 06/30/2017

Interlocal Amount \$5,622,000.00

ILC Funding Allocation Amount Spent Category Total Remaining \$22,000.00 Right of Way \$3,722.00 \$18,278.00 Pre-Design \$0.00 \$0.00 \$0.00 \$4,791,000.00 \$4,153,389.54 \$637,610.46 Design Construction \$0.00 \$0.00 \$0.00 Const Engineering \$0.00 \$0.00 \$0.00 Environmental \$220,000.00 \$87,037.93 \$132,962.07 \$589,000.00 \$488,442.91 Other \$100,557.09 \$5,622,000.00 Total \$4,732,592.38 \$889,407.62

RF.CLA21A00

Orchard Detention Basin Interlocal Amount \$1,674,700.00 Original Funding Date Expiration Date

07/13/2000 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$428,000.00	\$382,123.56	\$45,876.44
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$973,000.00	\$756,916.60	\$216,083.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$251,900.00	\$140,330.19	\$111,569.81
Other	\$21,800.00	\$353.71	\$21,446.29
Total	\$1,674,700.00	\$1,279,724.06	\$394,975.94

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA27C08

Flamingo Diversion - Rainbow Branch Interlocal Amount \$1,030,000.00 Original Funding Date Expiration Date

08/14/2008 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$33,000.00	\$11,521.30	\$21,478.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$897,000.00	\$744,240.38	\$152,759.62
Construction	\$0.00	\$0.00	- \$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$8,791.09	\$1,208.91
Other	\$90,000.00	\$34,993.97	\$55,006.03
Total	\$1,030,000.00	\$799,546.74	\$230,453.26

ENTITY: Clark County Outlying

RF.BUN01D11

Windmill Wash Detention Basin Expansion Interlocal Amount \$880,000.00

Original Funding Date Expiration Date

02/10/2011 06/30/2021

ILC Funding Allocation Amount Spent Total Remaining Category \$94,000.00 \$32,052.15 \$61,947.85 Right of Way Pre-Design \$0.00 \$0.00 \$0.00 \$595,571.05 \$64,428.95 \$660,000.00 Design Construction \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Const Engineering \$119,000.00 \$115,797.47 \$3,202.53 Environmental \$7,000.00 \$0.00 \$7,000.00 Other \$880,000.00 \$743,420.67 \$136,579.33 Total

RF.GSP01B10

Goodsprings - Phase I Interlocal Amount \$53,400.00 Original Funding Date Expiration Date

03/11/2010 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	- \$27,500.00	\$11,997.24	\$15,502.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental .	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$53,400.00	\$31,666.21	\$21,733.79

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$473,500.00

Original Funding Date Expiration Date 10/09/2008 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,393.86	. \$8,106.14
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$386,500.00	\$272,438.70	\$114,061.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$75,500.00	\$58,528.25	\$16,971.75
Other	\$0.00	\$0.00	\$0.00
Total	\$473,500.00	\$334,360.81	\$139,139.19

RF.MOA01B89

Muddy River West Levee, Moapa Valley Interlocal Amount \$13,501,000.00

Original Funding Date Expiration Date

05/11/1989 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,811,200.00	\$10,810,530.39	\$669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,448,000.00	\$1,826,342.42	\$621,657.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$132,500.00	\$130,581.84	\$1,918.16
Other	\$109,300.00	\$99,009.79	\$10,290.21
Total	\$13,501,000.00	\$12,866,464.44	\$634,535.56

RF.MOA01F10

Muddy River Logandale Levee Interlocal Amount \$1,753,000.00

Original Funding Date Expiration Date

03/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$830,500.00	\$475,182.92	\$355,317.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$761,000.00	\$695,251.90	\$65,748.10
Construction	\$0.00	\$0.00 .	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$103,500.00	\$64,883.35	\$38,616.65
Other	\$58,000.00	\$53,490.00	\$4,510.00
Total	\$1,753,000.00	\$1,288,808.17	\$464,191.83

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.MOA01H15

Muddy River Logandale Levee Interlocal Amount \$7,200,000.00

Original Funding Date Expiration Date

01/08/2015 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,600,000.00	\$0.00	\$6,600,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,200,000.00	\$0.00	\$7,200,000.00

RF.MOA03A11

Fairgrounds Detention Basin Interlocal Amount \$964,000.00

Original Funding Date Expiration Date

02/10/2011 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$25,500.00	\$22,331.30	\$3,168.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$749,000.00	\$351,371.54	\$397,628.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$145,845.36	\$26,654.64
Other	\$17,000.00	\$0.00	\$17,000.00
Total	\$964,000.00	\$519,548.20	\$444,451.80

RF.SEA03A09

Searchlight - South, Encinitas St Storm Drain Interlocal Amount \$138,000.00

Original Funding Date Expiration Date

08/13/2009 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$30,882.44	\$106,117.56
Construction	\$0.00	. \$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$138,000.00	\$30,882.44	\$107,117.56

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: COE/Clark County

RF.COEG294

Tropicana & Flamingo Washes Interlocal Amount \$36,259,348.00 Original Funding Date Expiration Date 01/12/1995 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	\$25,898,877.25	\$947,338.79
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,362,696.71	\$50,435.25
Total	\$36,259,348.00	\$35,261,573.96	\$997,774.04

ENTITY: Henderson

RF.HEN01H09

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$402,705.00 Original Funding Date Expiration Date

07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$9,934.00	\$9,934.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$372,370.00	\$319,478.57	\$52,891.43
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$20,401.00	\$20,401.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$402,705.00	\$349,813.57	\$52,891.43

RF.HEN01I14

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$2,489,875.00 Original Funding Date Expiration Date 12/11/2014 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,303,585.00	\$2,249,520.00	\$54,065.00
Const Engineering	\$186,290.00	\$22,352.27	\$163,937.73
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,489,875.00	\$2,271,872.27	\$218,002.73

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN04P09

Racetrack Channel, Drake to Burkholder

Interlocal Amount \$247,099.00

Original Funding Date Expiration Date

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$242,099.00	\$72,214.93	\$169,884.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$4,200.00	\$800.00
Other	\$0.00	\$0.00	\$0.00
Total	\$247,099.00	\$76,414.93	\$170,684.07

RF.HEN04Q15

Racetrack Channel, Drake to Burkholder Interlocal Amount \$1,037,650.00

Original Funding Date Expiration Date

07/09/2015 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$903,650.00	\$772,361.72	\$131,288.28
Const Engineering	\$134,000.00	\$55,005.13	\$78,994.87
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,037,650.00	\$827,366.85	\$210,283.15

RF.HEN05E09

Pittman, Horizon Ridge Detention Basin Interlocal Amount \$727,285.00

Original Funding Date Expiration Date

12/10/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$99,004.00	\$43,635.00	\$55,369.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$529,802.00	\$444,093.81	\$85,708.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,479.00	\$86,255.35	\$2,223.65
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$727,285.00	\$573,984.16	\$153,300.84

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN06F08

C-1 Equestrian Tributary Interlocal Amount \$2,743,039.51 Original Funding Date Expiration Date

01/10/2008 03/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,440,534.51	\$2,409,396.61	\$31,137.90
Const Engineering	\$302,505.00	\$302,398.54	\$106.46
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,743,039.51	\$2,711,795.15	\$31,244.36

RF.HEN06H09

Equestrian Detention Basin Expansion Interlocal Amount \$346,797.00

Original Funding Date Expiration Date

08/13/2009 12/31/2018

Total Remaining **ILC Funding Allocation Amount Spent** Category \$29,013.00 \$0.00 Right of Way \$29,013.00 \$0.00 \$0.00 Pre-Design \$0.00 \$292,966.00 \$25,126.91 Design \$267,839.09 \$0.00 \$0.00 \$0.00 Construction \$0.00 \$0.00 \$0.00 Const Engineering \$12,818.00 \$12,818.00 \$0.00 Environmental Other \$12,000.00 \$0.00 \$12,000.00 \$309,670.09 \$37,126.91 \$346,797.00 Total

RF.HEN12I09

Pittman, West Horizon - Palm Hills Interlocal Amount \$275,078.00 Original Funding Date Expiration Date

07/09/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,708.00	\$18,985.82	\$3,722.18
Pre-Design	\$0.00	\$0.00	. \$0.00
Design	\$209,643.00	\$159,246.23	\$50,396.77
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$42,727.00	\$34,992.84	\$7,734.16
Other	\$0.00	\$0.00	\$0.00
Total	\$275,078.00	\$213,224.89	\$61,853.11

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN16A01

Pittman North Detention Basin & Outfall

Interlocal Amount \$2,181,514.00

Original Funding Date Expiration Date

07/12/2001 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$122,389.00	\$108,800.68	. \$13,588.32
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,615,702.00	\$1,293,312.63	\$322,389.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$366,106.00	\$347,453.95	\$18,652.05
Other	\$77,317.00	\$25,956.27	\$51,360.73
Total	\$2,181,514.00	\$1,775,523.53	\$405,990.47

RF.HEN16D15

Pittman North Detention Basin and Outfall, Phase 1

Original Funding Date Expiration Date

01/08/2015 06/30/2018

Interlocal Amount \$4,342,105.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	· \$0.00	\$0.00	\$0.00
Construction	\$3,818,100.00	\$3,390,487.19	\$427,612.81
Const Engineering	\$524,005.00	\$53,990.33	\$470,014.67
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,342,105.00	\$3,444,477.52	\$897,627.48

RF.HEN16E15

Pittman North DB & Outfall, Phase II - Starr Avenue Interlocal Amount \$2,000,321.00

Original Funding Date Expiration Date

10/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,852,096.00	\$0.00	\$1,852,096.00
Const Engineering	\$148,225.00	\$214.47	\$148,010.53
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,321.00	\$214.47	\$2,000,106.53

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN22A09

Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Interlocal Amount \$179,474.00

Original Funding Date Expiration Date 07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$169,474.00	\$88,056.93	\$81,417.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$179,474.00	\$93,056.93	\$86,417.07

RF.HEN23A09

Center Street Storm Drain Interlocal Amount \$534,755.00 Original Funding Date Expiration Date

08/13/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$13,87 0 .00	\$13,870.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$499,355.00	\$470,605.62	\$28,749.38
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$21,530.00	\$21,530.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$534,755.00	\$506,005.62	\$28,749.38

RF.HEN24A11

Duck Creek, Sunset to Sandhill Interlocal Amount \$590,746.00

Original Funding Date Expiration Date

07/14/2011 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$39,006.00	\$39,006.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$324,421.00	\$286,224.81	\$38,196.19
Construction	. \$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$161,839.00	\$154,938.25	\$6,900.75
Other	\$65,480.00	\$55,681.28	\$9,798.72
Total	\$590,746.00	\$535,850.34	\$54,895.66

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HLD06A15

Appaloosa Storm Drain Interlocal Amount \$572,605.00 Original Funding Date Expiration Date

07/09/2015 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$572,605.00	\$0.00	\$572,605.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$572,605.00	\$0.00	\$572,605.00

ENTITY: Las Vegas

RF.LAS14C11

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$998,510.00

Original Funding Date Expiration Date

07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$965.23	\$4,034.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$988,510.00	\$944,768.51	\$43,741.49
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$998,510.00	. \$945,733.74	\$52,776.26

RF.LAS16J09

Rancho System - Beltway to Elkhorn Interlocal Amount \$962,076.00

Original Funding Date Expiration Date

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$200.00	\$800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,076.00	\$927,045.27	\$33,030.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$962,076.00	\$927,245.27	\$34,830.73

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS16L11

Rancho Road System - Elkhorn, Ft Apache to Grand Canyon

Interlocal Amount \$400,000.00

Original Funding Date Expiration Date

07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$390,000.00	\$380,669.38	\$9,330.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$400,000.00	\$380,669.38	\$19,330.62

RF.LAS16N13

Rancho System - Beltway to Elkhorn Road

Interlocal Amount \$9,535,541.00

Original Funding Date Expiration Date

07/11/2013 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	. \$0.00	\$0.00
Construction	\$8,542,522.00	\$7,710,057.07	\$832,464.93
Const Engineering	\$993,019.00	\$965,406.14	\$27,612.86
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,535,541.00	\$8,675,463.21	\$860,077.79

RF.LAS16013

Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon Interlocal Amount \$2,358,400.00

Original Funding Date Expiration Date

12/12/2013 01/01/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,204,100.00	\$2,019,620.77	\$184,479.23
Const Engineering	\$154,300.00	\$142,435.33	\$11,864.67
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,358,400.00	\$2,162,056.10	\$196,343.90

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to Hualapai

Interlocal Amount \$554,000.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$550,000.00	\$9,437.26	\$540,562.74
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00

\$554,000.00

RF.LAS22R12

Total

LVW-Grand Teton, Mountain Spa to Durango Drive

Interlocal Amount \$13,308,300.00

Original Funding Date

08/09/2012

\$544,562.74

Expiration Date

\$9,437.26

12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,270,300.00	\$11,212,368.51	\$1,057,931.49
Const Engineering	\$1,038,000.00	\$1,038,000.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,308,300.00	\$12,250,368.51	\$1,057,931.49

RF.LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango Drive Interlocal Amount \$533,365.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$357,398.93	\$172,966.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$533,365.00	\$357,398.93	\$175,966.07

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS22T15

Brent Drainage System - Floyd Lamb Park to Durango Drive

Interlocal Amount \$4,900,700.00

Original Funding Date Expiration Date

08/13/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,600,000.00	\$0.00	\$4,600,000.00
Const Engineering	\$300,700.00	\$0.00	\$300,700.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,900,700.00	\$0.00	\$4,900,700.00

RF.LAS23E13

Centennial Pkwy Channel West-CC 215, Pioneer Way to US95

Interlocal Amount \$1,070,687.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$793,499.69	\$270,187.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,687.00	\$794,104.07	\$276,582.93

RF.LAS23F14

Centennial Parkway Channel West-CC215, Pioneer Way to US95 Interlocal Amount \$13,900,000.00

Original Funding Date Expiration Date

11/13/2014 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$10,120,636.63	\$2,679,363.37
Const Engineering	\$1,100,000.00	\$50,833.66	\$1,049,166.34
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,900,000.00	\$10,171,470.29	\$3,728,529.71

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS23G15

Centennial Parkway Channel West-US95, CC215 to Durango

Interlocal Amount \$1,261,471.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$336,871.36	\$916,599.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,261,471.00	\$336,871.36	\$924,599.64

RF.LAS23H15

Centennial Parkway Channel West-US95, Durango to Grand Teton Interlocal Amount \$985,231.00

Original Funding Date

07/09/2015

Expiration Date

06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$66,579.63	\$914,651.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	. \$0.00	\$0.00
Total	\$985,231.00	\$66,579.63	\$918,651.37

RF.LAS24E07

Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard) Interlocal Amount \$1,614,000.00

Original Funding Date Expiration Date

07/12/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$17,000.00	\$16,933.80	\$66.20
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,547,000.00	\$1,546,701.01	\$298.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$19,191.32	\$30,808.68
Total	\$1,614,000.00	\$1,582,826.13	\$31,173.87

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS24H13

Gowan North-Buffalo Branch,Lone Mtn to Washburn Rd

Interlocal Amount \$992,000.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$6,200.00	\$23,800.00
Pre-Design	\$0.00	. \$0.00	\$0.00
Design	\$960,000.00	\$497,122.49	\$462,877.51
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$992,000,00	\$503 322 49	\$488 677 51

RF.LAS24I15

Gowan Box Canyon - Lone Mountain Road

Interlocal Amount \$704,000.00

Original Funding Date

07/09/2015

Expiration Date

06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$90,627.60	\$609,372.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$704,000.00	\$90,627.60	\$613,372.40

RF.LAS24J15

Gowan North - El Capitan Branch, Lone Mountain to Ann Road Interlocal Amount \$785,478.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$191,913.59	\$589,564.41
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$785,478.00	\$191,913.59	\$593,564.41

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS25B13

Cedar Avenue Channel Improvements Interlocal Amount \$831,489.00 Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$599,096.25	\$228,392.75
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$831,489.00	\$599,096.25	\$232,392.75

RF.LAS28C12

Las Vegas Wash - Sloan Channel to Cedar Avenue Interlocal Amount \$110,000.00

Original Funding Date Expiration Date

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$61,882.36	\$48,117.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$110,000.00	\$61,882.36	\$48,117.64

RF.LAS29B15

Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston Interlocal Amount \$1,226,003.00

Original Funding Date Expiration Date

12/10/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,218,003.00	\$460,157.63	\$757,845.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,226,003.00	\$460,157.63	\$765,845.37

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS29C16

Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System

Interlocal Amount \$1,215,549.00

Original Funding Date Expiration Date

09/08/2016 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,205,549.00	\$1,093.36	\$1,204,455.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	- \$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1.215.549.00	\$1.093.36	\$1,214,455,64

RF.LAS30A13

Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard Interlocal Amount \$711,938.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$711,938.00	\$260,779.40	\$451,158.60

RF.LLD08A11

Lexington Street Storm Drain Interlocal Amount \$1,000,000.00

Original Funding Date Expiration Date

07/14/2011 06/30/2017 ·

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,000,000.00	\$926,610.34	\$73,389.66
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$926,610.34	\$73,389.66

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LLD10B13

Buckskin Avenue Storm Drain Interlocal Amount \$1,200,000.00 Original Funding Date Expiration Date

07/11/2013 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000.00

ENTITY: Mesquite

RF.MES04A15

Virgin River Flood Wall

Interlocal Amount \$517,000.00

Original Funding Date Expiration Date

11/12/2015 07/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$208,278.00	\$77,492.94	\$130,785.06
Design	\$291,722.00	\$0.00	\$291,722.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$517,000.00	\$77,492.94	\$439,507.06

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLD14A15

Oak Island Drive Storm DrainOriginal Funding Date07/09/2015Interlocal Amount \$497,750.00Expiration Date12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design ·	\$0.00	\$0.00	\$0.00
Design	\$0.00	. \$0.00	\$0.00
Construction	\$497,750.00	\$0.00	\$497,750.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$497,750.00	\$0.00	\$497,750.00

RF.NLV01G11

Ann Road Channel East, ULVW to Fifth Street Interlocal Amount \$1,063,556.00

Original Funding Date 08/11/2011 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$378,556.00	\$316,746.84	\$61,809.16
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$650,000.00	\$638,923.15	\$11,076.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$25,000.00	\$0.00	\$25,000.00
Total	\$1,063,556.00	\$955,669.99	\$107,886.01

RF.NLV01H13

Las Vegas Wash - "N" Channel, Cheyenne to Gowan Interlocal Amount \$317,990.00

Original Funding Date 10/10/2013 Expiration Date 10/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$38,500.00	\$34,533.51	\$3,966.49
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$244,880.00	\$219,446.18	\$25,433.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$23,030.00	\$22,583.97	\$446.03
Other	\$11,580.00	\$11,580.00	\$0.00
Total	\$317,990.00	\$288,143.66	\$29,846.34

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV01J15

Las Vegas Wash - "N" Channel, Cheyenne to Gowan

Interlocal Amount \$3,158,000.00

Original Funding Date Expiration Date

08/13/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,833,000.00	\$2,582,006.50	\$250,993.50
Const Engineering	\$325,000.00	\$226,234.28	\$98,765.72
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,158,000.00	\$2,808,240.78	\$349,759.22

RF.NLV03E13

Hollywood System, Dunes South DB to Centennial Parkway

Original Funding Date Expiration Date

10/10/2013 12/31/2018

Interlocal Amount \$2,706,972.00

ILC Funding Allocation Amount Spent Total Remaining Category \$1,116,972.00 \$29,378.21 \$1,087,593.79 Right of Way \$0.00 \$0.00 \$0.00 Pre-Design \$1,580,000.00 \$809,761.44 \$770,238.56 Design Construction \$0.00 \$0.00 \$0.00 Const Engineering \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 Environmental Other \$0.00 \$0.00 \$0.00 \$839,139.65 \$1,867,832.35 **Total** \$2,706,972.00

RF.NLV04F07

Simmons Street Drainage Improvements - Carey to Craig Interlocal Amount \$2,323,263.00

Original Funding Date
Expiration Date

04/12/2007 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,240,000.00	\$1,040,853.16	\$199,146.84
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,033,263.00	\$1,030,818.29	\$2,444.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$31,890.00	\$18,110.00
Total	\$2,323,263.00	\$2,103,561.45	\$219,701.55

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons Street

Interlocal Amount \$1,931,156.00

Original Funding Date Expiration Date

02/09/2017 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	. \$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$0.00	\$1,921,156.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering .	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,931,156,00	\$0.00	\$1,931,156,00

RF.NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,268,000.00

Original Funding Date

04/14/2011

Expiration Date

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$24,924.73	\$5,075.27
Pre-Design	\$133,000.00	\$123,326.23	\$9,673.77
Design	\$1,100,000.00	\$225,782.76	\$874,217.24
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,268,000.00	\$374,033.72	\$893,966.28

RF.NLV09G13

Centennial Collector

Interlocal Amount \$556,143.00

Original Funding Date Expiration Date

10/10/2013 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$4,621.07	\$95,378.93
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$446,143.00	\$45,465.67	\$400,677.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$556,143.00	\$50,086.74	\$506,056.26

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV09I13

Beltway Detention Basin and Channel Interlocal Amount \$1,034,000.00

Original Funding Date Expiration Date

10/10/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$22,640.02	\$77,359.98
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$338,092.59	\$585,907.41
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
Total	\$1,034,000.00	\$361,918.30	\$672,081.70

RF.NLV17C16

Fifth Street Collector, Centennial Pkwy to Deer Springs Way Interlocal Amount \$726,079.00

Original Funding Date Expiration Date

11/10/2016 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	. \$409,088.00	\$0.00	\$409,088.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$306,991.00	\$2,518.99	\$304,472.01
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$726,079.00	\$2,518.99	\$723,560.01

RF.NLV18A07

Colton Channel

Interlocal Amount \$1,214,634.00

Original Funding Date 09/13/2007 Expiration Date 09/13/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$20,000.00	\$448.14	\$19,551.86
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,154,634.00	\$1,143,393.38	\$11,240.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$25,000.00	\$22,956.25	\$2,043.75
Other	\$15,000.00	\$8,250.00	\$6,750.00
Total	\$1,214,634.00	\$1,175,047.77	\$39,586.23

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV18B07

Brooks Channel

Interlocal Amount \$677,749.00

Original Funding Date 09
Expiration Date 09

09/13/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$85,000.00	\$9,616.85	\$75,383.15
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$545,839.00	\$544,782.69	\$1,056.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,910.00	\$24,752.87	\$12,157.13
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$677,749.00	\$579,152.41	\$98,596.59

RF.NLV18F13

Central Freeway Channel At Cheyenne

Interlocal Amount \$772,549.00

Original Funding Date

12/12/2013

Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$270.36	\$4,729.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$586,881.66	\$180,667.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$772,549.00	\$587,152.02	\$185,396.98

RF.NLV18H14

Brooks Channel

Interlocal Amount \$5,751,000.00

Original Funding Date 09
Expiration Date 00

09/11/2014 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	. \$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,165,000.00	\$4,465,399.37	\$699,600.63
Const Engineering	\$586,000.00	\$222,149.31	\$363,850.69
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,751,000.00	\$4,687,548.68	\$1,063,451.32

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV18I16

Central Freeway Channel at Cheyenne Interlocal Amount \$11,300,000.00

Original Funding Date Expiration Date

12/08/2016 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,690,000.00	\$0.00	\$10,690,000.00
Const Engineering	\$610,000.00	\$0.00	\$610,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,300,000.00	\$0.00	\$11,300,000.00

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,074,456.04	\$40,088,899.91	\$3,985,556.13
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$47,542,206.00	\$28,977,323.07	\$18,564,882.93
Construction	\$85,813,793.51	\$47,858,464.71	\$37,955,328.80
Const Engineering	\$7,491,544.00	\$3,079,019.46	\$4,412,524.54
Environmental	\$2,513,740.00	\$1,856,851.08	\$656,888.92
Other	\$10,663,608.96	\$10,208,622.95	\$454,986.01
Total	\$198,440,626.51	\$132,270,000.35	\$66,170,626.16
	Construction Projects = 20	Design / Other Projects = 58	

BOND FUNDED PROJECTS

ENTITY: Clark County

RF.CLA04W16

Flamingo Wash, Eastern Avenue Interlocal Amount \$1,420,000.00

Original Funding Date 05/19/2016 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,300,000.00	\$0.00	\$1,300,000.00
Const Engineering	\$120,000.00	\$0.00	\$120,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,420,000.00	\$0.00	\$1,420,000.00

RF.CLA08T14

Duck Creek, Las Vegas Boulevard Interlocal Amount \$7,400,000.00 Original Funding Date 09/11/2014 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$0.00	\$6,800,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,400,000.00	\$0.00	\$7,400,000.00

RF.CLA15E13

LVW-Sloan to Stewart-Flam Wash below Nellis Interlocal Amount \$82,884,000.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$74,952,000.00	\$66,303,989.04	\$8,648,010.96
Const Engineering	\$7,932,000.00	\$5,192,678.69	\$2,739,321.31
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$82,884,000.00	\$71,496,667.73	\$11,387,332.27

BOND FUNDED PROJECTS

ENTITY: Clark County

RF.CLA15F16

Las Vegas Wash - Water Reclamation Channel

Interlocal Amount \$3,400,000.00

Original Funding Date 05/19/2016 **Expiration Date**

06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	· \$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,400,000.00	\$0.00	\$3,400,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,400,000.00	\$0.00	\$3,400,000.00

RF.CLA27D13

Flamingo Diversion - Rainbow Branch Interlocal Amount \$10,570,000.00

Original Funding Date 04/11/2013

Expiration Date

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,665,000.00	\$6,617,693.17	\$3,047,306.83
Const Engineering	\$905,000.00	\$809,390.00	\$95,610.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$10,570,000.00	\$7,427,083.17	\$3,142,916.83

ENTITY: Henderson

RF.HEN05G16

Horizon Ridge Detention Basin Interlocal Amount \$8,294,400.00 Original Funding Date 04/14/2016 **Expiration Date** 06/30/2017

Category **ILC Funding Allocation Amount Spent Total Remaining** \$0.00 \$0.00 \$0.00 Right of Way \$0.00 \$0.00 \$0.00 Pre-Design \$0.00 \$0.00 \$0.00 Design \$7,680,000.00 \$0.00 \$7,680,000.00 Construction \$0.00 \$614,400.00 Const Engineering \$614,400.00 \$0.00 \$0.00 Environmental \$0.00 \$0.00 \$0.00 \$0.00 Other \$8,294,400.00 \$0.00 \$8,294,400.00 Total

BOND FUNDED PROJECTS

ENTITY: Henderson

RF.HEN06J13

Equestrian Detention Basin Expansion Interlocal Amount \$1,098,200.00

Original Funding Date 04/11/2013 **Expiration Date**

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,012,000.00	\$968,496.37	\$43,503.63
Const Engineering	\$86,200.00	\$57,268.15	\$28,931.85
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,098,200.00	\$1,025,764.52	\$72,435.48

RF.HEN12J16

Palm Hills Channel

Interlocal Amount \$2,830,880.00

Original Funding Date 04/14/2016 **Expiration Date**

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,598,738.00	\$238,292.73	\$2,360,445.27
Const Engineering	\$232,142.00	\$16,142.01	\$215,999.99
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,830,880.00	\$254,434.74	\$2,576,445.26

RF.HEN23B16

Center Street Storm Drain Interlocal Amount \$9,731,435.15 Original Funding Date 03/10/2016

Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,010,586.25	\$0.00	\$9,010,586.25
Const Engineering	\$720,848.90	\$0.00	\$720,848.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,731,435.15	\$0.00	\$9,731,435.15

ENTITY: Las Vegas

BOND FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS05E03

Oakey - Meadows Storm Drain Interlocal Amount \$5,470,354.00

Original Funding Date 08/14/2003 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	. \$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$5,470,354.00	\$5,221,885.40	\$248,468.60

RF.LAS05K15

Oakey-Meadows Storm Drain, Phase III Interlocal Amount \$24,961,221.00

Original Funding Date 02/12/2015 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction .	\$23,811,221.00	\$23,779,857.34	\$31,363.66
Const Engineering	\$1,150,000.00	\$485,285.29	\$664,714.71
Environmental	- \$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,961,221.00	\$24,265,142.63	\$696,078.37

RF.LAS14D14

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$11,405,343.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,500,343.00	\$0.00	\$10,500,343.00
Const Engineering	\$905,000.00	\$48,764.16	\$856,235.84
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,405,343.00	\$48,764.16	\$11,356,578.84

ENTITY: North Las Vegas

BOND FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV01I14

Ann Road Channel East, ULVW to Fifth Street

Interlocal Amount \$5,838,100.00

Original Funding Date 03/13/2014 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,258,100.00	\$4,889,569.46	\$368,530.54
Const Engineering	\$580,000.00	\$159,298.73	\$420,701.27
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,838,100.00	\$5,048,868.19	\$789,231.81

RF.NLV04J14

Simmons Street Drainage Impyments-Alexander to Gowan Outfall Interlocal Amount \$16,066,600.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$14,573,600.00	\$13,533,267.18	\$1,040,332.82
Const Engineering	\$1,493,000.00	\$1,331,714.03	\$161,285.97
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,066,600.00	\$14,864,981.21	\$1,201,618.79

RF.NLV09H14

Centennial Collector

Interlocal Amount \$2,933,250.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,548,050.00	\$2,242,877.36	\$305,172.64
Const Engineering	\$385,200.00	\$14,045.56	\$371,154.44
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,933,250.00	\$2,256,922.92	\$676,327.08

BOND FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV18G14

Colton Avenue Flood Control Improvements

Interlocal Amount \$7,535,000.00

Original Funding Date 05/15/2014 Expiration Date 07/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,850,000.00	\$6,460,435.00	\$389,565.00
Const Engineering	\$685,000.00	\$351,483.64	\$333,516.36
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,535,000.00	\$6,811,918.64	\$723,081.36

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$179,959,638.25	\$125,034,477.65	\$54,925,160.60
Const Engineering	\$16,408,790.90	\$8,466,070.26	\$7,942,720.64
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$201,838,783.15	\$138,722,433.31	\$63,116,349.84
	Construction Projects = 15	Design / Other Projects = 1	

Capital Improvement Program - Open Projects Summary

Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,124,456.04	\$40,109,202.45	\$4,015,253.59
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$52,862,560.00	\$34,170,834.13	\$18,691,725.87
Construction	\$265,773,431.76	\$172,893,142.36	\$92,880,289.40
Const Engineering	\$23,900,334.90	\$11,545,089.72	\$12,355,245.18
Environmental	\$2,513,740.00	\$1,856,851.08	\$656,888.92
Other	\$10,763,608.96	\$10,216,694.75	\$546,914.21
Total	\$400,279,409.66	\$270,992,633.66	\$129,286,776.00
	Construction Projects = 35	Design / Other Projects = 59	

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,074,456.04	\$40,088,899.91	\$3,985,556.13
Pre-Design	\$341,278,00	\$200,819.17	. \$140,458.83
Design	\$47,542,206.00	\$28,977,323.07	\$18,564,882.93
Construction	\$85,813,793.51	\$47,858,464.71	\$37,955,328.80
Const Engineering	\$7,491,544.00	\$3,079,019.46	\$4,412,524.54
Environmental	\$2,513,740.00	\$1,856,851.08	\$656,888.92
Other	\$10,663,608.96	\$10,208,622.95	. \$454,986.01
Total	\$198,440,626.51	\$132,270,000.35	\$66,170,626.16
	Construction Projects = 20	Design / Other Projects = 58	

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$179,959,638.25	\$125,034,477.65	\$54,925,160.60
Const Engineering	\$16,408,790.90	\$8,466,070.26	\$7,942,720.64
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$201,838,783.15	\$138,722,433.31	\$63,116,349.84
	Construction Projects = 15	Design / Other Projects = 1	

Boulder City

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	745,000.00
BOU01D17	Hemenway System, Phase IIA Improvements	Open	2,222,694.00
BOU02A88	Georgia Avenue Channel	Closed	613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	4,689,402.24
BOU04A96	West Airport Watershed	Closed	128,138.69
BOU04B97	West Airport Watershed Construction	Closed	1,839,686.60
BOU04C01	Hemenway Wash	Closed	101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	129,206.79
BOU05G07	Yucca Street Drainage	Closed	71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	521,408.23
BOU05J10	North Railroad Conveyance	Open	530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	829,854.43
BOU05L11	North Railroad Conveyance	. Closed ·	3,503,502.20
BOU06A99	Ville Drive Flood Control Facilities	Closed	144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	747,314.67
			\$23,091,773.08

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	482,000.00
CLA01D07	Flamingo Hacienda	Closed	4,037,385.53
CLA02A88	Rawhide Channel	Closed	69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	808,963.97
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	6,112,843.32
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	2,739,120.64
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Open	2,980,000.00
CLA04F99	Flamingo Wash, I-515 to McLeod Dr	Closed	1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	995,990.90

Clark County

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PROJECT	NAME	STATUS	<u>TOTAL</u>
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	11,132,175.16
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	479,952.25
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(11,828.26)
CLA08D01	Duck Crèek, Lower Detention Basin to I-15	Closed	9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Open	480,000.00
CLA08R13	Duck Creek, Las Vegas Boulevard	Open	485,000.00
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	1,370,000.00
CLA08W16	Duck Creek at Dean Martin	Open	3,787,357.00
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	228,665.56
CLA10D07	Tropicana Wash at Swenson Street	Closed	1,253,646.20
CLA10F10	Flamingo Wash, Industrial Road to Hotel Rio Drive	Open	46,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	7,083,798.07
CLA10H13	Airport Channel - Naples	Open	600,000.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System/DI Lateral	Closed	43,197.00
CLA12D98 CLA12C99	Desert Inn Detention Basin & Collection System Desert Inn Detention Basin & Collection System	Closed	689.01
CLA 13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	788,631.74
CLA13D98 CLA13C98	Lakes DB Collection System	Closed	783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	375,552.00
CLA14B99 CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	560,650.99
CLA 14C99 CLA 14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	1,651,449.79
CLA 14D99 CLA 14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	321,054.87
AND THE RESERVE OF THE PARTY OF	Duck Creek, Emerald Avenue to Stephanie St	Closed	5,987,176.80
CLA14F00	Duck Creek at Robindale Road	Closed	1,066,974.02
CLA14G00		Closed	3,548,160.77
CLA 14H00	Duck Creek, Tomiyasu Lane to Topaz St Duck Creek, US 95 Branch	Closed	1,107,637.45
CLA 14I02	•	Closed	13,651,024.74
CLA14L02	Duck Creek, Phase II and Lower Pittman Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	707,824.31
CLA14R04			
CLA14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	6,139,169.42 23,516.83
CLA14U09	Duck Creek, Robindale to I-215	Closed	•
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed Closed	8,976,052.51
CLA15B99	Colorado Avenue Storm Drain System		(41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Open	5,622,000.00
CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	2,226,784.41

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	2,444,155.20
CLA16I07	Lower Blue Diamond Detention Basin Outfall	Closed	1,694,368.59
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	674,561.31
CLA20A99	Washington Collection System	Closed	69,701.68
CLA20B00	Washington Collection System	Closed	680,964.62
CLA21A00	Orchard Detention Basin	Open	1,674,700.00
CLA21B12	Orchard Detention Basin	Closed	4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	1,030,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	249,789.19
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	133,338.79
CLD20A12	Washington/Hollywood Storm Drain	Closed	259,862.20
CLD98A06	Hickam Avenue Storm Drain	Closed	465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	388,200.00
			0020 504 101 00

\$230,784,121.20

Clark County Outlying

PROJECT	<u>NAME</u>	STATUS	TOTAL
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	72,275.84
GSP01B10	Goodsprings - Phase I	Open	53,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	473,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	5,319,472.98

Clark County Outlying

<u>PROJECT</u>	NAME .	<u>STATUS</u>	<u>TOTAL</u>
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	966,120.32
MOA01F10	Muddy River Logandale Levee	Open	1,753,000.00
MOA01G11	Muddy River, Cooper Street Bridge	Closed	15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	7,200,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	235,040.74
MOA02B92	Logan Wash Construction	Closed	3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	964,000.00
NEL01A88	Nelson Flood Control Improvements	Closed	2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	5,500.00
SEA02A07	Searchlight - West, US-95	Closed	162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	138,000.00
		•	\$71,292,369.94

COE/Clark County

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO ·	COE Escrow Account	Closed	15,126,215.56
COEG194	COE General Project Information	Closed	97,744.28
COEG294 .	Tropicana & Flamingo Washes	Open	36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	280,550.00
			\$51,763,857.84

Henderson

PROJECT	NAME	STATUS	TOTAL
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	324,343.79
HEN01H09	Pittman Wash, Duck Creek at 1-515	Open	402,705.00
HEN01114	Pittman Wash, Duck Creek at I-515	Open	2,489,875.00
HEN02A89	Green Valley Parkway Bridge	Closed	1,128,513.78
HEN03A91	UPRR Channel	Closed	117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	·173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	275,048.92
HEN04198	C-1 Channel (Culvert) at Lake Mead	Closed	907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Open	247,099.00
HEN04Q15	Racetrack Channel, Drake to Burkholder	Open	1,037,650.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	727,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	388,624.49
HEN06B95	Equestrian Detention Basin	Closed	6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	227,591.57
HEN06F08	C-1 Equestrian Tributary	Open	2,743,039.51

Henderson

PROJECT	NAME	STATUS	<u>TOTAL</u>
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Open	346,797.00
HEN06IO9	Equestrian Tributary Phase II	Closed	405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	843,016.21
HEN07D09	Whitney Wash Channel	Closed	130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	8,796,470.83
HEN08A96	Railroad East Detention Basin	Closed	6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	0.00
HEN10B99	South Pittman Detention Basin	Closed	3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	364,211.76
HEN12C02	Gibson Conveyance System	Closed	237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed ·	770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Open	275,078.00
HEN13A00	Boulder Highway Channel	Closed	360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	2,181,514.00
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Open	4,342,105.00
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Open	2,000,321.00
HEN19B06	Northeast Detention Basin Outfall	Closed	337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Open	179,474.00
HEN23A09	Center Street Storm Drain	Open	534,755.00
HEN24A11	Duck Creek, Sunset to Sandhill	Open	590,746.00
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	3,475,829.83
HLD06A15	Appaloosa Storm Drain	Open	572,605.00
HLD15A06	Blackridge Road Storm Drain System	Closed	529,071.04
			\$123,006,706,96

\$123,006,796.96

Las Vegas

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	597,382.00
LAS02A87	Buffalo Channel	Closed	4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	471,594.88
LAS02D92	Buffalo Channel/Doe AvWestcliff Dr	Closed	84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	195,685.16

Las Vegas

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<u>PROJECT</u>	NAME	STATUS	TOTAL
LAS03B89	Gowan Detention Basin & Outfall	Closed	4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	126,398.42
LAS03E00	Gowan South DB Expansion	Closed	2,609,639.23
LAS04A87	Oakey Boulevard System	Closed	111,106.72
LAS04B90	Oakey Bl System	Closed	631,418.63
LAS04C91	Oakey BI System/Decatur BI Crossing	Closed	35,000.00
LAS04E94	Oakey Conveyance Phase II	Closed	1,083,848.86
LAS05A87	Meadows Detention Basin	Closed	120,000.00
LAS05B87	Meadows Detention Basin	Closed	3,432,123.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	150,000.00
LAS05D01	Meadows Detention Basin Expansion (Resol 01-3)	Closed	3,422,258.00
LAS05H08	Alta Parallel System	Closed	8,165,350.58
LAS05108	Oakey-Meadows Storm Drain, Phase I	Closed	12,686,286.59
LAS05J10	Oakey Meadows Storm Drain-Phase II	Closed	9,822,984.14
LAS06A87	Major Conveyance System West of I-15	Closed	229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	670,067.29
LAS07A89	Durango Storm Drain	Closed	596,059.22
LAS08A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed .	6,148,651.98
LAS09A89	Washington Ave. System	Closed	313,726.91
LAS09B91	Washington Ave. System/Sandhill-Bruce	Closed	497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	1,594,925.69
LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	4,643,824.92
LAS09H94	Upper Washington Channel & Freeway Channel	Closed	1,206,684.74
LAS09196	Washington/Eastern-Sagman	Closed	3,078,027.28
LAS09J97	Freeway Channel System - Alta Drive to UPRR	Closed	13,839,202.95
LAS09K97	Upper Washington Avenue - Sagman to Bonanza	Closed	4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	2,778,531.48
LAS09M98	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	257,916.45
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	5,628,281.00
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	370,483.19
LAS10A91	Gowan North Channel	Closed	110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins Predesign	Closed	212,800.00
LAS10C94	Lone Mtn. Detention Basin	Closed	905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	3,150,210.59
LAS10E97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	651,405.16
LAS10398 LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	682,577.04
LASION99	Gowan North-Buffalo Branch	Closed	162,106.81
LASIOL99 LASIOMOO	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	608,179.39
LASTONIOU LASTONIOU	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	1,545,053.54
LASTOROO LASTOROO	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	8,492.19
LASTOPOU LASTOQ01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participati		1,383,723.00
PV910A01	Committee Monte Monte Chamber (Developer Latticipati	J.030u	1,505,725.00

Las Vegas

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PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	2,462,085.23
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	998,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Open	962,076.00
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Open	400,000.00
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Open	9,535,541.00
LAS16013	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Open	2,358,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	554,000.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak I		6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jone		1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to DurangoDrive	Closed	850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	172,513.02
LAS22L06 LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Open	13,308,300.00
LAS22K12 LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	•	533,365.00
	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open Open	4,900,700.00
LAS22T15 LAS23C08	Horse Drive Interchange	Closed	5,392,419.91
LAS23C08 LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	
LAS23D13 LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95		1,411,812.73 1,070,687.00
	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	
LAS23F14	Centenniai Parkway Chamier West-CC213, Ploneer Way to US93	Open	13,900,000.00

Las Vo	egas
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PROJECT	NAME	STATUS	TOTAL
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Open	1,261,471.00
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Open	985,231.00
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boule	Open	1,614,000.00
LAS24H13	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	785,478.00
LAS25B13	Cedar Avenue Channel Improvements	Open	831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Open	110,000.00
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	1,226,003.00
LAS29C16	Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System	Open	1,215,549.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	711,938.00
LLD04A03	Holmby Channel	Closed	621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	716,389.74
LLD08A11	Lexington Street Storm Drain	Open	1,000,000.00
LLD09A04	Bruce Street Storm Drain	Closed	431,221.89
LLD10A05	Jay Avenue Improvements ·	Closed	548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Open	1,200,000.00
LLD12A04	Brush Street Storm Drain	Closed	411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	371,781:85
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	410,867.01
			\$289,834,918.31

Mesquite

PROJECT	<u>NAME</u>	STATUS	TOTAL
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	977,665.86
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	632,380.00
MES04A15	Virgin River Flood Wall	Open	517,000.00
		-	\$2,796,646.36

North Las Vegas

<u>PROJECT</u>	NAME	<u>STATUS</u>	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain	Open	497,750.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Open	1,063,556.00
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	317,990.00

North Las Vegas

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PROJECT	<u>NAME</u>	STATUS	TOTAL
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	3,158,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	2,706,972.00
NLV04A89	Gowan Outfall Structure	Closed	13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Open	2,323,263.00
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	15,057,798.44
NLV04III	Simmons Street - Phase II, Carey to Cheyenne	Closed	5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	1,931,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	601,126.71
NLV06B93	Kyle Detention Basin	Closed	8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	86,191.00
NLV07A92 NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	2,650,037.50
		Closed	
· NLV08B97	Lower Las Vegas Wash Detention Basin Construction		3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	1,268,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	0.00
NLV09G13	Centennial Collector	Open	556,143.00
NLV09I13	Beltway Detention Basin and Channel	Open	1,034,000.00
NLV10A97	A - Channel/Lake Mead Blvd Alexander Road	Closed	1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevar		353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	2,154,439.86
NLV12A97	Clayton Channel- WTLVW > Centennial PKWY > Allen Ln	Closed	40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	87,613.81
NLV16A00	Simmons Street Channel	Closed	1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Open	726,079.00
NLV18A07	Colton Channel	Open	1,214,634.00
NLV18B07	Brooks Channel	Open	677,749.00
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	6,441,348.71
NLV18F13	Central Freeway Channel At Cheyenne	Open	772,549.00
NLV18H14	Brooks Channel	Open	5,751,000.00

North Las Vegas

PROJECT
NLV18I16NAME
Central Freeway Channel at CheyenneSTATUS
OpenTOTAL
11,300,000.00

\$166,044,971.96

Grand Total \$958,615,455.65

Boulder City

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	867,000.00
BOU04D02	West Airport Facilities	Closed	568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	76,468.23
BOU04F05	Valley View and DD Facilities	Closed	632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	1,189,960.47
		•	\$7,005,067,43

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	950,229.12
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	650,561.15
CLA15B99	Colorado Avenue Storm Drain System	Closed	15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	82,884,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Open	3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	2,581,701.25

Clark County

PROJECT	NAME	STATUS	<u>TOTAL</u>
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	9,885,236.80
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Open	10,570,000.00
			\$260,488,312.50

Clark County Outlying

PROJECT	NAME	STATUS	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	1,200,000.00
			\$6 428 516 42

Henderson

PROJECT	NAME	STATUS	TOTAL
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	776,682.83
HEN03B92	UPRR Channel Construction	Closed	2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr Burkholder	Closed	3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Open	8,294,400.00
HEN06J13	Equestrian Detention Basin Expansion	Open	1,098,200.00
HEN06K13	Equestrian Tributary, Phase II	Closed	2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	0.00
HEN12D03	Pittman Wash - Burns	Closed	257,326.75
HEN12E05	Gibson Conveyance System	Closed	2,164,571.54
HEN12J16	Palm Hills Channel	Open	2,830,880.00
HEN13B03	Boulder Highway Channel	Closed	6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	5,537,919.81
HEN18A03	Drake Channel	Closed	75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	1,134,804.61

Henderson

<u>PROJECT</u>	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	1,522,849.50
HEN23B16	Center Street Storm Drain	Open	9,731,435.15
			\$77,309,801,56

Las Vegas

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PROJECT	<u>NAME</u>	STATUS	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Open	5,470,354.00
LAS05F03	Alta Parallel System	Closed	2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Open	24,961,221.00
LAS09C91	Washington Ave./Sandhill Outlet	Closed	1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	6,279,449.66
LAS09099	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	315,482.25
LAS10198	Gowan North Channel, Ph II/Durango Dr	Closed	5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	11,405,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	1,002,676.43
			COOO 555 (65 46

\$229,755,667.46

Mesquite

PROJECT	NAME	STATUS	<u>TOTAL</u>
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	10,625,472.16
			\$21,684,984.80

North Las Vegas

PROJECT	NAME	STATUS	<u>TOTAL</u>
NLV01D03	Upper Las Vegas Wash	Closed	31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	5,900,026.83
NLV01114	Ann Road Channel East, ULVW to Fifth Street	Open	5,838,100.00
NLV03D93	West Range Wash Diversion Dike	Closed	2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	2,280,988.68
NLV04J14	Simmons Street Drainage Impyments-Alexander to Gowan Outfall	Open	16,066,600.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed ·	8,010,318.87
NLV06B93.	Kyle Detention Basin	Closed	5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	5,347,006.76
NLV09H14	Centennial Collector	Open	2,933,250.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey	Closed	9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne At	Closed	15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	1,142,595.43
NLV16B03	Simmons Street Channel	Closed	4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Open	7,535,000.00
			\$176,389,790.90

Grand Total \$779,062,141.07

FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
HENDERSON (Southeast Las Vegas Valley)							
Center Street Storm Drain - 1st Supplemental	HEN23B16	Construction	470,035.15	0.00	470,035.15	8/11/2016	13
Pittman North Detention Basin and Outfall	HEN16A01	Design	207,440.00	0.00	207,440.00	12/8/2016	13
Pioneer Detention Basin Expansion and Inflow (Construction) -							
Closeout	HEN05F12	Construction	(158,365.89)	0.00	(158,365.89)	9/8/2016	7
Pittman North Detention Basin and Outfall		Construction	0.00	8,167,844.00			
Pittman North Detention Basin and Outfall, Phase II Starr							
Avenue - 1st Supplemental	HEN16E15	Construction	465,021.00	0.00	465,021.00	9/8/2016	14a
Equestrian Tributary Phase II - Closeout	HEN06IO9	Design	(79,273.86)	0.00	(79,273.86)	12/8/2016	8
Equestrian Tributary Phase II - Closeout	HEN06K13	Construction	(215,651.24)	0.00	(215,651.24)	12/8/2016	8
Whitney Wash Channel (Design) - Closeout	HEN07D09	Design	(161,690.33)	0.00	(161,690.33)	12/8/2016	8
Pittman Wash UPRR to Santiago (Construction) - Closeout	HEN07E11	Construction	(778,590.17)	0.00	(778,590.17)	12/8/2016	8
Pittman Wash UPRR to Santiago (Design) - Closeout	HEN07B09	Design	(31,140.79)	0.00	(31,140.79)	1/12/2017	8
		Henderson Total	(\$282,216.13)	\$8,167,844.00	(\$282,216.13)		
	PROJECTS	PROGRAMMED	\$7,885,6	327.87			
HENDERSON 3-YEAR TOTALS:	ESTIMATE	D RESOURCES	\$9,791,140.00]		
	REMAININ	IG RESOURCES	\$10,073,	356.13]		

LAGUEGAS (Control Los Vosco Voltos)							
LAS VEGAS (Central Las Vegas Valley) Centennial Parkway Channel West - US 95, CC215 to		γ					_
Grand Teton	LAS23117	Construction	0.00	27.671.863.00	27,671,863.00	•	
Flamingo - Boulder Highway North - Boulder Hwy, Sahara to	LASZSIII	Construction	0.00	21,011,003.00	27,071,003.00		
Charleston		Construction	0.00	17,186,646,00			
Flamingo - Boulder Hwy. North, Charleston - Main to Boulder		CONSTRUCTION	0.00	17,100,040.00			
Hwy		Design	309,707.00	0.00			
Flamingo - Boulder Hwy. North, Charleston - Maryland to		Design	- 000,707.00	0.00			
Boulder Hwy, and Maryland Parkway System	LAS29C16	Design	1,215,549,00	0.00	1,215,549.00	9/8/2016	16
Freeway Channel - Washington, Rancho to Valley View		Design	499,294.00	0.00	1,210,010.00	0.0.20.0	1
		1					
Gowan North - Buffalo Branch, Lone Mountain to Washburn		Construction	6,610,993.00	0.00	ĺ		[
Gowan North - El Capitan Branch, Lone Mtn to Ann Road		Construction	0.00	8,989,204.00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road -							
1st Supplemental	LAS24J15	Design	125,000.00	0.00	125,000.00	7/14/2016	10b
Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd - 3rd							
Supplemental	LAS24H13	Design	138,000.00	0.00	138,000.00	7/14/2016	10a
Rancho Road System - Elkhom, Grand Canyon to Hualapai -							
1st Supplemental	LAS16P15	Design	284,248.00	0.00	284,248.00	10/13/2016	11
Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)							
(Construction) - Closeout	LAS22M09	Construction	(160,524.96)	0.00	(160,524.96)	1/12/2017	8
LVW - Grand Teton, Mountain Spa to Durango Drive (Design)							
- Closeout	LAS22K08	Design	(19,199.77)	0.00	(19,199.77)	1/12/2017	8
Freeway Channel - Washington, MLK to Rancho Drive - 3rd							li
Supplemental	LAS14D14	Construction	650,000.00	0.00	650,000.00	2/9/2017	11a
Brent Drainage System - Floyd Lamb Park to Durango Drive -							1 .: 1
2nd Supplemental	LAS22T15	Construction	1,150,000.00	0.00	1,150,000.00	2/9/2017	12a
Gowan Outfall, Alexander Road - Decatur Boulevard to			4 004 450 00		4 4	01010017	
Simmons Street	NLV04K17	Design	1,931,156.00	0.00	1,931,156.00	2/9/2017	10
		Las Vanas Tatal	£40.704.000.07	**************************************	*********		
		Las Vegas Total	\$12,734,222.27	\$53,847,713.00	\$32,986,091.27		
	PROJECTS	PROGRAMMED	\$66,581	935.27			
LAS VEGAS 3-YEAR TOTALS:		ED RESOURCES	\$70,938				
	REMAININ	IG RESOURCES	\$37,952				

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FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
·							
NORTH LAS VEGAS (Northern Las Vegas Valley)		·					
Beltway Collection System - Pecos	-	Design	428,946.00	0.00			-
Beltway Detention Basin & Channel	111111111111111111111111111111111111111	Construction	7,574,572.00	0.00			
Central Freeway Channel at Cheyenne	NLV18I16_	Construction	11,300,000.00	. 0.00	11,300,000.00	12/8/2016	15b
Fifth Street Collector - Centennial to Deer Springs Hollywood System, Centennial Pkwy to Speedway #2	NLV17C16	Design	726,079.00	0.00	726,079.00	10/10/2016	12
Detention Basin	NLV03G17	Design	897,470.00	0.00	897,470.00		
Hollywood System, Dunes South Detention Basin to	112100011	200.g.r	001,470.00	0.00	037,470.00		
Centennial Parkway	1	Construction	0.00	17,828,525.00			1
Orchard Detention Basin - 12th Supplemental	CLA21A00	Design	375,000.00	0.00	375,000.00	9/8/2016	12a
Orchard Collector - Charleston to Linden		Construction	238,679.00	0.00			
Owens Detention Basin & Outfall		Design	364,638.00	0.00			
Owens Detention Basin & Outfall		ROW	0.00	505,632.00			
Range Wash - Ann Branch	NLV03F17	Design	1,081,889.00	0.00	1,081,889.00		
Vandenberg North Detention Basin, Collection & Outfall		Construction	0.00	12,112,521.00			
Orchard Detention Basin (Construction)-Closeout	CLA21B12	Construction	(720,113.65)	0.00	(720,113.65)	10/13/2016	7
Centennial Parkway Channel East (Design) - Closeout	NLV17A00	Design	(767,172.58)	0.00	(767,172.58)	1/12/2017	8
	North	Las Vegas Total	\$21,499,986.77	\$30,446,678.00	\$12,893,151.77		-
· · · · · · · · · · · · · · · · · · ·						-	
NORTH LAS VEGAS 3-YEAR TOTALS:		PROGRAMMED D RESOURCES	\$51,946,				
NURTH LAS VEGAS 3-TEAR TOTALS:		IG RESOURCES	\$54,588, \$41,695,				
	I KEMAMI	NO RESOURCES	341,033 ,	250.25	J		
CLADY COUNTY (Cauthyroat Las Vosco Valley and	Outline Area						
CLARK COUNTY (Southwest Las Vegas Valley and Airport Channel - Naples	Julying Area	Construction	0.00	2 902 044 00			_
Blue Diamond Channel 02, Decatur - Pyle to Richmar	- 	Construction	6,272,077.00	2,802,041.00 0.00			
Blue Diamond Wash Pebble		Construction	0.00	2,344,984.00			├──
Blue Diamond Wash Railroad	 	ROW	310,657.00	0.00	-		├
Duck Creek at Dean Martin	CLA08W16	Construction	3,787,357.00	0.00	3,787,357.00	10/13/2016	12a
Duck Creek Haven Street	02.001110	Construction	0.00	3,916,835.00	0,707,007.00	10/10/2010	124
Duck Creek Jones Boulevard	1	Construction	0.00	2,119,070.00			
Duck Creek Wash, El Camino to Rainbow	 	Construction	0.00	600,000.00			_
Duck Creek, Sunset to Sandhill (Construction) - Closeout	HEN24B13	Construction	(679,921.17)	0.00	(679,921.17)	8/11/2016	7
F4 Patrick Lane/ Fort Apache Road Lateral		Construction	950,000.00	0.00			
F4 Patrick Lane/ Fort Apache Road Lateral (Design) -	T						1
Closeout	CLA01B04	Design	0.00	0.00	0.00	9/2/2017	7
Flamingo Wash - Industrial Rd. to Hotel Rio Dr.		Construction	0.00	1,400,000.00			
Silverado Ranch Detention Basin and Outfall Facilities - 1st							
Supplemental	CLA08S13	Design	1,100,000.00	0.00	1,100,000.00	9/8/2016	15
Tropicana Wash at Swenson Street - 5th Supplemental	CLA10D07	Design	44,900.00	0.00	44,900.00	8/11/2016	12
Tropicana Wash at Swenson Street (Design)-Closeout	CLA10D07	Design	(253.80)	0.00	(253.80)	1/12/2017	8
Fairgrounds - Detention Basin (Whipple Street)		Design	350,000.00	0.00			
Fairgrounds - Detention Basin (Whipple Street)		Construction	0.00	9,829,023.00			ļ
Goodsprings - Phase I	1	Construction	0.00	844,034.00			
Muddy River Logandale Levee - 2nd Supplemental	MOA01H15	Construction	1,650,000.00	0.00	1,650,000.00	9/8/2016	12b
Searchlight - South, Encinitas St. Storm Drain		Construction	0.00	1,481,124.00			
SR 163 at Casino Drive		Construction	889,222.00	0,00			
	CI	ark County Total	\$14,674,038.03	\$25,337,111.00	\$5,902,082.03		-
OL 4 DIV OOLINTY & VICE D TOTAL &		PROGRAMMED	\$40,011,				
CLARK COUNTY 3-YEAR TOTALS:		D RESOURCES	\$47,386,				
	REMAININ	IG RESOURCES	\$41,484,	132.97			
CITY OF MERCHITE							
CITY OF MESQUITE Town Wash - Mesa Boulevard, El Dorado to Town Wash		Design	283,323.00	0.00			
Virgin River Flood Wall	 	Construction	0.00	2,874,704.00			
Augustaves s lood ason	-	CONSTRUCTION	0.00	2,014,104.00		·····	\vdash
	City o	f Mesquite Total	\$283,323.00	\$2,874,704.00	\$0.00		
· · · · · · · · · · · · · · · · · · ·							
	PROJECTS	PROGRAMMED	\$3,158.0	27.00			
MESQUITE 3-YEAR TOTALS:		PROGRAMMED D RESOURCES	\$3,158,0 \$5,399,8				

FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	item #
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BOULDER CITY							
Hemenway System, Phase IIA Improvements	BOU01D17	Construction	2,222,694.00	0.00	2,222,694.00	9/2/2017	13b
Hemenway System, Phase IIB Improvements		Construction	0.00	456,921.00			
	<u> B</u>	oulder City Total	\$2,222,694.00	\$456,921.00	\$2,222,694.00		
	T						
		PROGRAMMED	\$2,679,6	15.00			
BOULDER CITY 3-YEAR TOTALS:	ESTIMAT	ED RESOURCES	\$4,466,5 8	37.00			
	REMAINI	NG RESOURCES	\$2,243,89	93.00			

SUMMARY	
TOTAL 3-YEAR PROJECTS PROGRAMMED ⁽²⁾	\$172,263,018.94
TOTAL ESTIMATED RESOURCES (Year-1)	\$95,570,964.00
TOTAL REMAINING DESIGN PROJECTS (Year-1)	\$2,235,908.00
TOTAL PROJECTS FUNDED (Year-1)	\$53,721,802.94
CURRENT AVAILABLE CONSTRUCTION RESOURCES (Year-1)	\$39,613,253.06

LOCAL DRAINAGE (5)							
Washington/Hollywood Storm Drain (Construction)- Closeout	CLD20A12	Construction	0.00	0.00	(16,200.00)	9/8/2016	7
Buckskin Avenue Storm Drain	LLD10B13	Construction	342,354.00	0.00	342,354.00	12/8/2016	14
	Loca	I Drainage Total	\$342,354.00	\$0.00	\$326,154.00		

Notes:

- (1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
 (2) Includes amendments to the Ten-Year Construction Program.
 (3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
 (4) Action is being taken in current month on projects in bold/italics.
 (5) Local Drainage projects are not part of the Ten-Year Construction Program.

ESTIMATED FUNDING SCHEDULE

	Funding Requests	Received		Estimated Resources for CIP	Priority	
	ESTIMATED REMAINING FISCAL YEAR					
Mar-17	CIP RESOURCES			\$54,388,116		
	Centennial Parkway Channel West - US 95,					
	CC 215 to Grand Teton (Construction)	LAS23117	\$27,671,863 00	\$26,716,253		
	Hollywood System, Centennial Pkwy to					
	Speedway #2 Detention Basin (Design)	_NLV03G17	\$897,470 00	\$25,818,783		
	Range Wash - Ann Branch (Design)	NLV03F17	\$1,081,889 00	\$24,736,894		
	No Projects Awaiting Funding		\$0.00	lj		

Notes:

⁽¹⁾ Estimated CIP resources are from the FY2016-17 Ten-Year Construction Program and may be adjusted for current economic conditions.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Also included are amendments from the City of Las Vegas. Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	Current TYCP Amount	Requested Amendment Amount
Range Wash – Ann Branch	NLV03F17	Item #10a Original	\$ 1,917,742.00	\$ 1,081,889.00
Centennial Parkway Channel West – US95, CC215 to Grand Teton	LAS23I17	Item #11b Original	\$23,834,204.00	\$27,671,863.00

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA RFCD AGENDA ITEM #05 ITEM # Date: 02/23/17 Date: 03/09/17

CAC AGENDA ITEM #05 Date: 02/27/17

022317 TYCP Amend-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS	
In accordance with Policies and Procedures Section II.B.9 general amendments address scheduling changes and/or the need for additional funding. This agrequested changes in funding, positive and negative, associated with this agenda a Year Construction Program (TYCP). Also included are amendments from the City	enda item addresses s they impact the Ten
Staff Recommendation:	
Approve.	
	A CENTRAL
Discussion by Technical Advisory Committee:	AGENDA #05 Date: 02/23/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #05 Date: 02/27/17
L	#05 Date: 02/21/17
December 1st	
Recommendation:	

022317 TYCP-aid

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENT

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action.

BACKGROUND:

The City of Las Vegas requests the following changes to the current Ten Year Construction Program:

- 1. Meadows Charleston, Essex to Lindell Move design from Year 5 (FY20/21) to Year 6 (FY21/22). Move construction and construction management from Year 8 (FY23/24) to Year 9 (FY24/25).
- 2. Boulder Highway Sahara Avenue Eastern to Boulder Hwy Move design from Year 6 (FY21/22) to Year 7 (FY22/23).
- 3. Sahara Avenue Eastern Lateral Move design from Year 6 (FY21/22) to Year 7 (FY22/23).
- 4. Boulder Highway Sahara Avenue Maryland to Eastern Move design from Year 6 (FY21/22) to Year 7 (FY22/23).
- 5. Gowan Box Canyon Lone Mountain Road Move construction and construction management from Year 3 (FY18/19) to Year 4 (FY19/20).
- 6. Brent Drainage System Durango to El Capitan Move design from Year 1 (FY16/17) to Year 2 (FY17/18). Move construction and construction management from Year 4 (FY19/20) to Year 5 (FY20/21).
- 7. Centennial Parkway Channel West US95, CC215 to Durango and Centennial Parkway Channel West US95, Durango to Grand Teton Combine project and move construction and construction management to Year 2 (FY 17/18). Change project name to Centennial Parkway Channel West US95, CC215 to Grand Teton.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA RFCD AGENDA ITEM # 05 ITEM # Date: 02/23/2017 Date: 03/09/2017

CAC AGENDA ITEM # 05

Date: 02/27/2017

CITY OF LAS VEGAS

Design/Admin Right-of-way

LVOE 0085

Amended Ma	rch 9, 2017					FIRST FI	IVE YEARS 7/2016 THR	U 6/2021			SECOND	FIVE YEARS 7/2021 TH	HRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26				
TAL PLAN			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701	1			
Unencumbered from previous year	\$42.587.979	Ci	umulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873				
ITY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860	1	Funding Req	uests 16/17	
Unencumbered from previous year	\$12,900,801	Ci	umulative Available Resources	4010,010,000	\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Project
TITY TOTAL		\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118		\$32,986,091		
HYDROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385,155,042	\$211,637,377	\$2,674,550	\$643,431	\$17,186,646	\$42,443,571	\$7,824,693	\$3,370,811	\$19,501,798	\$14,299,321	\$81,391,437	\$22,301,118		\$1,865,549		
SYSTEM: LV Wash I-15 Tributary		\$109,476,848	\$77,154,912	\$15,359,506	\$1,149,294	\$493,431	\$0	\$6,932,027	\$6,784,754	\$0	\$0	\$0	\$0	\$0		\$650,000		
PROJECT: Freeway Channel - W	ashington, Valley Vi	ew to Decatur	15 10 10 10 10 10 10 10 10 10 10 10 10 10			The state of the s	Service Account to the first of the con-											
Design/Admin			\$727,252			\$493,431			\$359,457						, forces		R militaria Sambuta	1. Str. 17, 12
Right-of-way	LV15 0602		\$581,802	\$7,278,185	100 (100 and 100 and 1	1	Street August 1999	Company of the Company	\$6,425,297	10 10 10 10 10 10 10 10 10 10 10 10 10 1		31	Was a second	2012/01/2012	A CONTRACT OF STREET	EMERICA TO A	S CAN CANADA NASA	Company of the second
PROJECT: Freeway Channel - Wa	achineten Deneha t	a Valley View	\$5,199,850					The second second	\$6,425,297									Carrier State Con-
Design/Admin	asnington, nancho ti	Valley View	\$765,329		\$499,294			\$367,260										
Right-of-way	LV15 0528		\$612,263	\$7,431,321			2022 VET 19	No. of Marie States		Samuel Committee of the		3						
Construction			\$5,472,102					\$6,564,76		(I) 1 (1) (2) (2) (3) (3) (3)						A CONTRACTOR		
PROJECT: Freeway Channel - Wa	ashington, MLK to R														1		-	
3rd Supplement Design/Admin	LV15 0424, 0472 & 0474	Design Started 11/12 LAS14C11	\$1,007,949 \$806,359	\$650,000	\$200,000			3 - 7 - 7				The second			2/9/2017	\$200,000	YES	LAS14D
3rd Supplement Construction	LV 13 0424, 0472 & 0474	LAS14CT1	\$7,206,834	\$650,000	\$450,000						The Age of the State of the Sta	and particular of the last	100		2/9/2017	\$450,000	YES	LAS14D
SYSTEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,555,478	\$0	\$150,000	\$0	\$14,335,444	\$0	\$2,156,933	\$15,254,959	\$0	\$29,656,142	\$0		\$0		
PROJECT: Las Vegas Wash - St	ewart to Bonanza		A CONTRACT OF THE SECOND	and the second second										The second second				
Design/Admin		Design Started 11/12	\$582,295		Section of the Sectio	\$75,000	57, 50, 20, 27, 28	\$279,42	7	Appropriate Action	TAS TAS (400, 600, 50	2000年代的中国中国	Anade stope to pay the beauty	A STANDARD OF STANDARD	Amba da artiko		A CONTRACT PROPERTY	1 Sall Sall Con
Right-of-way Construction	LVMD 1121 & 1149	CLA15D12 / LAS28C12	\$465,836	\$5,349,191				\$4,994,76		Control of the Control	After the second second second second		CANDAY FROM SA	A CONTRACTOR OF THE	A A CONTRACTOR	The second secon	A Charles on the proof of	A 120 VIII 6 10 12 10 1
PROJECT: Meadows - Charlesto	n Essev to Lindell		\$4,163,416					\$4,994,76					A CONTRACTOR OF THE STATE OF TH				no managan da	
Design/Admin	in Edoux to Eniden	T	\$881,492			P. Charles and St. Co.	35/35/07/19		S	\$673,146	and the house of the second	\$0	\$490,37	7	3/9/2017	CERTIFICATE DESCRIPTION AND	Moved	AND CORROTES
Right-of-way	MECN 0000, 0061		\$705,194	\$9,929,004	1882 1882 1884 1872	4 1 1 10 1 30 10 10 10 10 10 10 10 10 10 10 10 10 10	Carrier and Articles	V2 V5454454545 # 43	A TOMBER OF SELECTION	Section Section	\$1/5000 Blocks \$1/5000		Secretary and September	THE SHAREST PROPERTY.	Charles Same	在我们的基本在2000年以上的代	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	o Gradies and Bris.
Construction			\$6,302,669		Service of the servic	6 the Selection of the Selection	\$20,000 Tell (1984)					\$0	\$8,765,48		3/9/2017		Moved	
PROJECT: Meadows - Charlesto	on, Lindell to Rainbo	w is the same of t				P			1	Laure Vers					d promise and a			
Design/Admin			\$1,176,062		San Haran Control	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second	10 Miles 24 19 29	Your Assessment	\$898,092			\$654,24	6				STATE OF
Right-of-way Construction	MECN 0123, 0223		\$940,848	\$13,246,988	14 14 15 19 14 15 15 15 15 15 15 15 15 15 15 15 15 15			Y 9. 344					\$11,694,65		255 77 4.20 2.50			300 3621
PROJECT: Cedar Avenue Chann	nel Improvemente		\$8,408,837				les de la companya de				Drawn Spanish State		\$11,694,65	4				
Design/Admin		Design Started 13/14	\$877,918			\$75,000	ol	\$421,28	8	11/4 Sec. 2017 11/2 11/4	10 M 10 M 10 M		11年19年19年1日 1日		· "多"名,是实达,主义是			a tedes and all
Design/Admin	CACN 0001 & 0035, CNST 0000	LAS25B13	\$702,335	\$8,026,814	4 9 4	I Was a second	20 300 300 17	7.00 E . Care.	and there's	the configuration of	1.049 N 10 W 11 S	10 pt 10 10 10 20 10 10	ASSESSMENT ARTON AND AND ADDRESS.		The Contract	Company to the control		1000000
Construction			\$6,277,116					\$7,530,52	6	2000年1000年10日	The Hall will be to be		AND THE PARTY		109.4. 31715.		E PROPERTY	
PROJECT: Owens Avenue East -	LV Wash to Mojave										and the same of			0				
Design/Admin	LVOE coco		\$1,541,300 \$1,233,040	\$16,364,398		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$1,109,44	0		\$808,210		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The state of the s			
Right-of-way Construction	LVOE 0000		\$1,233,040 \$11.020,297	\$16,364,398		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A CONTRACTOR OF THE PARTY OF TH	Control of the second	Total Control of the	\$14,446,749	Sellente Miles Colored	and the strike of		The second second		CONTRACTOR OF	
PROJECT: Owens Avenue East	- Moiave to Eastern																12 12 12 12 12 12 12 12 12 12 12 12 12 1	
Design/Admin		The second secon	\$766,974							\$585,695			\$426,67		of provinces and an experience		N. BANGERSON CO.	S BOOK STATE OF THE PARTY OF TH

1 of 7

\$8,639,083

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Ma	rch 9, 2017														1			
							IVE YEARS 7/2016 THE		1 04	24 2		FIVE YEARS 7/2021 TH		T 24 - 48)	-			
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	4			
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701				
Unencumbered from previous year	\$42,587,979	Cu	umulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873		Funding Req	uests 16/17	
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860			,	
Unencumbered from previous year	\$12,900,801	Ct	umulative Available Resources		\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	? Proj
OTAL		\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118		\$32,986,091		
TEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,722,393	\$1,525,255	\$0	\$17,186,646	\$21,176,100	\$1,039,939	\$1,213,878	\$4,246,840	\$14,299,321	\$51,733,295	\$22,301,118		\$1,215,549		
PROJECT: Boulder Highway Sal	hara Avenue - Easte	rn to Boulder Hwy	Observation of the second															
Design/Admin		Design Started 09/10	\$1,584,691							\$0	\$1,246,444		\$881,568		3/9/2017		Moved	-
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,886,043		All the second						The second second			3/9/2017		Moved	A SECTION
Construction			\$11,330,541										\$15,758,03		3/9/2017		Moved	10000000
PROJECT: Sahara Avenue - Eas	tern Lateral					-								_	an maar		Manual	and the same of
Design/Admin	0.454.0000		\$301,160	60 000 400						\$0	\$236,876		\$167,536		3/9/2017		Moved	A 100000
Right-of-way Construction	SAEA 0000		\$240,928 \$2,153,296	\$3,399,126									\$2,994,712		3/9/2017		Moved	
PROJECT: Boulder Highway Sal	here Avenue - Mond	and to Eastern	\$2,100,290	ALTO LANCE AND L					3 Links and the second				Ψ2,004,711		distant.		Motor	-
Design/Admin	ilaia Aveilue - Maryi	and to Eastern	\$1,451,440							· ·	\$1,141,63	1	\$807,440		3/9/2017	Photos Salara	Moved	
Right-of-way	BHSA 0075		\$1,451,440	\$16,382,072						90	\$1,141,03		4507,440					1
Construction			\$10,377,798	***************************************			2,90						\$14,432,996	5	3/9/2017		Moved	
PROJECT: Boulder Highway Sa	hara Avenue - LV Bl	vd to Maryland																-
Design/Admin			\$2,062,012								\$1,621,88	2	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$1,181,51	6	the Property of the	* ** ** ** ** ** ** ** ** ** ** ** ** *	200
Right-of-way	BHSA 0175		\$1,649,610	\$23,923,000								12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$21,119,60				
Construction			\$14,743,385											\$21,119,60	1			
PROJECT: Flamingo - Boulder I	Hwy. North, Charlest	ion - Main to Maryland	1		4444 744			1 2007.00							9/8/2016		TYCP Amend	0.000
Design/Admin Right-of-way	FLBN 0281, 0312		\$474,725 \$379,780	\$4,609,558	\$309,707			\$227,80	4	-					9/8/2016		TTCP Amend	(S) (S) (S) (S) (S)
Construction	PLBIN 0201, 0312	***	\$3,394,278	\$4,008,008				\$4,072,04	5			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	W		9/8/2016		TYCP Amend	3
PROJECT: Flamingo - Boulder I	Highway North - Bou	Ider Hwy. Sahara to C										to all a section						
Design/Admin		Design started in 15/16	\$1,954,412				\$910.551			A A SALES AND ASSAULT							1. 1. NO.	
Right-of-way	FLBN 0038	LAS29B15	\$1,563,530	\$17,186,646			4510,551			1000		Company Company	A BOOK STORY			1 1 1 1 1 1 1 1 1 1 1 1 1	100000	A 2. 3
Construction		21020510	\$13,974,050	***************************************			\$16,276,095	63.4 60.00					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Jan Jane 18 31	Z-10-10-10-10-10-10-10-10-10-10-10-10-10-	- The Contract of the Contract
																		-
PROJECT: Flamingo - Boulder H	lwy North, Charlesto	on - Boulder Hwy to Ma	ryland Parkway and Ma	arvland Pkwy System											1			
Design/Admin			\$1,863,218		\$1,210,549	and a second	of Marie State of the State of	\$894,10	6		Control Control				9/8/2016	\$1,210,549	YES	U
Right-of-way	FLBN 0167, 0180, 0205 &		\$1,490,575	\$18,091,797	\$5,000		1978 C	4004,10			W I Supplied	100 200 200	14 12 12 1		9/8/2016	\$5,000	YES	U
Construction	FLMP 0000		\$13,322,013			A STATE OF STREET		\$15,982,14	3			100000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Marie Santa	9/8/2016		TYCP Amend	1,54
PROJECT: Las Vegas Wash - Bo	nanza - Las Vegas \	Wash to Lamb								-								
Design/Admin			\$1,094,511	particular section report and the	4.00		The teachers of the	Service Contract	\$811,472		The second second	\$591,145	5 887 387 8 38	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A SECTION OF SECTION	July 18 10 11 11 11 11 11 11 11 11 11 11 11 11		E Specie
Right-of-way	LVBZ 0000		\$875,609	\$11,969,339	\$ 15 C S 1 6 C 8 C 1 S 1	- 10 May 26 Carrier	a . Indvito / Killin				4474 74.4		Contract Contract		1 Sec. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ON AS AS SO		M 7533
Construction			\$7,825,754		J. P FURES - 150 HA	1000000000000000000000000000000000000		14134A7526	S-000 / 1/2003			\$10,566,72	1 Salar Salar Salar Salar					
PROJECT: Las Vegas Wash - Be	onanza - Lamb to Pe	ecos											in a second					
Design/Admin			\$1,589,587			国际区域的	4 20/15/06/25	All Marie Co.		\$1,213,87	B (1) (1) (1) (1) (1)	North Carlot	\$884,29	2	N 2 / 45	27.50	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	数 等形态
Right-of-way	LVBZ 0064, 0114		\$1,271,670	\$17,904,890	2.30.7 \$4.93	Section Action	3 15/1945 - Charles	OF WILLIAM		100 C 100 C 100 C	1/500 NO - 12 / 12	A Substitute Ma	E MANAGEMENT		C Anti-colonia	11 July 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4 339
Construction			\$11,365,550		A CARLES	4 10 1 74 15 20 15 415	1 1612 300 300 370	Carry Well Than a se	42 S 829 36 6	ASSESSED 7-11 E-25	Substitution of the	SHOPE SHOWS	\$15,806,72		S. " . 20 . 20 . 1. 1. 1. 1.		5 <i>图图图 图图</i>	A THE
PROJECT: Flamingo - Boulder I	Hwy. North, Main St.	NAME OF THE OWNER,												D'				
Design/Admin		Design Started 10/11	\$308,156		500 p. 600 100 100 100 100 100 100 100 100 100		e stanzanie prosi	14.000 BY 14.00 BY	\$228,467	7	of with the latest the second	\$166,435	5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			M. Alleria
Right-of-way	FLBN 0342	LAS29A10	\$246,524	\$3,369,922			han bereidh Said (1920) - 10 an 110	Committee Committee Committee	b Arthur 45 The State of	The state of the state of		The state of the s	Sandar Oldania		Jan. Martin Serval	(A)		(A) 185 A)
Construction		Engr's Est.	\$2,203,311		THE RESERVE OF THE PARTY OF THE	ALL THE COLUMN TWO IS NOT THE OWNER.	BE CONTROL OF THE PROPERTY OF THE SE	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	H - GEARGING COURSE OF TAX TO SEE	A STATE OF THE PARTY OF THE PAR	S. A. Chipago, Children St. Anna Age and Control	\$2,975,020	\$100 BURNESS UND \$100 BURNESS	The second second second	The second second second second	A CONTRACTOR OF THE PARTY OF TH	ATT STREET, ST	ARCH DESCRIPTION

16-17-10YR-PLAN Feb-March.xlsx 2 of 7

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

YEAR CONSTRUCTION	PHOGRAM														1			
Amended M	larch 9, 2017					FIRST FI	VE YEARS 7/2016 THI	RU 6/2021			SECON	O FIVE YEARS 7/2021 T	HRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 5)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1			
L PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701				
Unencumbered from previous year	ar \$42,587,979	C	umulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873	1	Funding Red	uests 16/17	
Y RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860				
Unencumbered from previous year	ar \$12,900,801	C	urnulative Available Resources		\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Proje
YTOTAL		\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118		\$32,986,091		42-2-00
DROGRAPHIC BASIN: GOWA	N	\$293,217,265	\$158,747,407	\$94,729,979	\$8,805,149	\$8,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0		\$2,194,156		
SYSTEM: Gowan North	***	\$166,668,680	\$158,433,211	\$94,729,979	\$8,805,149	\$8,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,065,618	\$8,609,584	\$0		\$2,194,156		
PROJECT: Gowan Box Canyo	n - Lone Mountain Roa	ad																
Design/Admi		Design started in 15/16	\$544,616			A State of the Sta	\$	\$261,346	S comment to the second	light on the state of			10.12 E 12.		3/9/2017		Moved	
Right-of-wa Constructio		LAS24l15	\$435,693 \$3,894,007	\$4,932,905				\$4,671,559					A Company of the Comp		3/9/2017		Moved	
PROJECT: Gowan Outfall - Al		Blvd to Simmons Stree	4-1					4-101 1100		-								
Design/Admi	ini	· · · · · · · · · · · · · · · · · · ·	\$2,944,788	·	\$1,921,156			\$1,413,120		S Contract Contracts			Marie Parkers		2/9/2017	\$1,921,156	YES	NLV
Right-of-wa			\$2,355,830	\$30,761,039	\$10,000	DESCRIPTION OF 10 47			- march 300,000 (12)	a productive states	TVA MADO PERSON		- The house have been and the		2/9/2017	\$10,000	YES	NLVO
PROJECT: Gowan North - El	on a	Mtn to Ann Bood	\$22,853,410	Contract of the Contract of th				\$27,416,760	3 Table Name of America									
1st Supplement Design/Admi		Design started in 15/16	\$1,052,891		\$125,000	\$476,249			Average as a section				S Market Market Base		7/14/2016	\$125,000	YES	LAS
Right-of-wa	GOEC 0000 thru 0076	LAS24J15	\$842,313	\$9,114,204		White was a grant of the	4.80 (8.80 (9.80 (9.00 (September 1	0.0000000000000000000000000000000000000		Charles Charles	THE SECTION	STANSANIA		, Design being	1.00
Construction			\$7,528,174			\$8,512,955		Market States		的 网络拉斯克米克斯克斯				The second second				A 498 300
PROJECT: Gowan Outfall - C		T	\$1,340,021		0.92247297500760000		PROPERTY CONTRACTOR AND ADDRESS OF THE PARTY					\$1,085,61	9			Processor State (SA)		to the dis
Right-of-wa			\$1,072,016	\$1,085,618	Standard Standard	The services		FOR WORKING STOLEN		S 00/19/04/24 (A. 1.)	Thursday, prodes who	(A)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		DESCRIPTION OF THE PARTY OF	fala ha Katup Bille (6.5.)	or early a style of	1 Ostrada
Construction			\$9,581,151			4 中国中国主义的国际									1 2007384 17000 77		1 2 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	A SERVICE
PROJECT: Gowan Outfall - El		Road to Centennial				-							4.50					
Design/Admi Right-of-wa			\$819,943 \$655,955	\$9,254,513	A CONTRACTOR OF STATE						\$644,92	9	\$456,13	36				
Construction			\$5,862,597	\$0,E07,010		Complete State Country	Side of the second		French Edit and Australia	L Mary Francisco Grander ed	Sale American Commence	a della come mile	\$8,153,44	48 - 44 - 44 - 44	4 5.72, 35.50	Market State of		0.754
PROJECT: Gowan - Alexander	r Rd., Rancho to Decat	tur																
Design/Admi		Design Started in 13/14			The second of the second of the			\$564,072	2 3 3 3 7 4 7 6 7 9 9	State Charles Alle	A MANAGEMENT OF THE		1.440.010.00		1 70000 (140°C) 110	950 × 5 × 70 × 100		6 - C - YX
Right-of-wa Construction		LAS30A13 Engr's Est.	\$940,370 \$8,404,560	\$11,072,713				\$10,508,64							And the state of t			
PROJECT: Gowan - Rancho,																		
Design/Adm			\$740,352		25、187. 特别的	6. 雪净一、雪点		\$532,91	in the	\$376,910	0	1000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A State of the Market			
Right-of-wa Constructio			\$592,282 \$5,293,519	\$7,647,093	a sheet are estimated				A CONTRACT OF LAND	\$6,737,27	2							
PROJECT: Gowan - Alexande			\$0,280,018							\$5,101,E11								-
Design/Adm	in		\$334,099			a destruction in the		\$240,48	7	\$170,088	8				1 2000 600 600	K Carlotte Co.	1 1 1 1 1 1	
Right-of-wa Constructio			\$267,279 \$2,388,808	\$3,450,907	100 m					\$3,040,33	1 27 1 2 2 2 2 2				2003445			
PROJECT: Gowan - Craig and			\$2,388,808			William Control				\$3,040,33	Terror and the same	_				the second second		
Design/Adm		T	\$1,032,239		A SHOW			\$743,01	4	\$525,500	9				of the past of the			
Right-of-wa			\$825,791	\$10,861,994			1 3 3 3 1 1 1 5 5 1			100000000000000000000000000000000000000	13 th - 1 - 1 9		-					
PROJECT: Gowan North - Bu		untain to Washhura	\$7,380,512					Court of the Total of addition to the		\$9,393,47	J.							1
Design/Adm		Design Started in 13/14	\$455,503		\$432,495									1 3 - 7 - 7				
3rd Supplement Design/Adm	in 0.00110112 0126			\$6,748,993	\$110,000					100000000000000000000000000000000000000					7/14/2016	\$110,000	YES	LAS2
3rd Supplement Right-of-wa Construction	ay	LAS24H13	\$364,401	40,740,883	\$28,000					A STATE OF STREET	The state of the s	The second second		1 10	7/14/2016	\$28,000	YES	LAS24
Construction	on	Engr's Est.	\$3,256,839		\$6,178,498										A Book Street		4	

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CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

TEAT CONSTITUTION	HOGHAM														7			
Amended M	arch 9, 2017					FIRST FI	IVE YEARS 7/2016 THE	RU 6/2021			SECONE	FIVE YEARS 7/2021 TI	HRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 16/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26				
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701				
Unencumbered from previous yea	\$42,587,979	C	cumulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873		Funding Req	unata 16/17	
ITY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860	1	runding Req	uests 16/1/	
Unencumbered from previous yea	\$12,900,801	C	cumulative Available Resources	4010,010,000	\$20,668,953	\$846.381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Project
ITY TOTAL	V.12,000,000	\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118		\$32,986,091		
III TOTAL		ψ337,107,371	\$004,540,014	\$040,000,200	VIE, TOTIELL	ψοτ,του,στ <u>2</u>	\$17,100,040	002,000,401	\$14,100,100	420,011,000	420,110,121	0.0,00		1				
YDROGRAPHIC BASIN: UPPER NO	RTHERN LV WASH	\$260,198,919	\$141,046,165	\$39,591,849	\$1,254,523	\$28,130,876	\$0	\$3,894,946	\$6,311,503	\$0	\$0	\$0	\$0	\$0		\$28,926,386		
SYSTEM: Ann Road		\$71,879,876	\$13,931,771	\$4,179,194	\$284,248	\$0	\$0	\$3,894,946	\$0	\$0	\$0	\$0	\$0	\$0		\$284,248		
PROJECT: Rancho Road Syst	em - Elkhorn, Grand C	anyon to Hualapai							201-7-1-20-1-20-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2					A	-			
1st Supplement Design/Admir		Design Started in 15/16	\$430,021		\$284,248	(E) 7.00 (E) 建氯酸氢	\$0	\$206,35	2年指码的特别的最高	等级有名字数< 等 数	A SECURIOR DE L'ESTA	THE RESIDENCE OF THE PARTY.	· 计数据数据数据 计图像图	The street of the	10/13/2016	\$284,248	YES	LAS16
Right-of-way	RCHB 0295	LAS16P15	\$344,017	\$4,179,194	18 15 10 20 15 Parts	· 人名英格兰人名英	White the Table	Total State of the	THE DECEMBER		a project control of the second	SERVICE SERVICE SERVICE	CONTRACTOR OF THE	S STATE STATE	动物物物量	market Comments	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$ 48 8 CHIEF
Construction	1		\$3,074,648		THE PROPERTY OF THE PARTY OF TH	and the sold of the	\$0	\$3,688,59	其是自由的企业企业的企业	16(00)00/2009 \$155/00/2		\$180 day 5 day 5 mg	Manager of the San		2/9/2017	$\overline{}$	Moved	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SYSTEM: Upper Western Tributary		\$156,679,079	\$52,571,081	\$35,412,655	\$970,275	\$28,130,876	\$0	\$0	\$6,311,503	\$0	\$0	\$0	\$0	\$0		\$28,642,138		
PROJECT: Las Vegas Wash -	Rainbow - (Elkhorn Rd	to Grand Teton Dr)	State of the	以此。"是是"大"。"是是大家								At northead or		-				- Canada
Design/Admir	LVMD 2525, 2550,				Markey Street,	7 可观察公司总统度为Y574。	16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	() 经产品的 ()	Straightfy, was building	Maria a transfer of the	e franciski koji ana koji se s	- CO - C - C - C - C - C - C - C - C - C	A CHARLES THE SECOND	- Substitution Addition	4 4 5 4 7 5 5 6 6	3 - 4 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5		4 1 6 6 6 6 6
Design/Admir	2574, 2599			(\$160,525)		6 Chapter St.		of Contract State Contract	17.500.00 (de 20.000)	Security of the Section of the	y cycle-condensor of each	Service and a service		TO A STATE OF THE	A MARIAN PARAMETERS	(\$160,525)	YES	LAS22
CLOSEOUT Construction	Constitution Character	in Manualin Con As I	Division Division		(\$160,52										1/12/2017	(\$160,525)	TES	LASZZ
PROJECT: Las Vegas Wash - CLOSEOUT Design/Admir		ain, Mountain Spa to i	Durango Drive		(\$19,200			10.00		Overto, our secularios a			Tele month overstandigen, a con-c-a-		1/12/2017	(\$19,200)	YES	LAS22
Right-of-way				(\$19,200)	(313,200	A CALL SALE CASE	No. 7 Control Control Control	0.5000000000000000000000000000000000000		make in the second second	z 700 A * 00 kg 00 kg 00 kg	10-321-3-381-321-3014	S CONTRACTOR CONTRACTOR	1 2 3 3 4 2 10 15 16 At 15	A CONTRACTOR	STREET STATE OF STATE	\$ 15050 DESCRIPTION	4 28 4 5 5 5 6
Construction	1			(0.1,211,	A1940280014904191919	A CARONINA CALABORA	. Carrier of the services	CONTRACT BASE TOOS	BETTER REPORT OF THE PERSON AND ADDRESS.	43 6 KB 22 C 12 KB	Care A Great Annual Sept	2000年10年10月	P. COMMANDADA CO.		A PARK MOUNTAIN	100 100 100 100 100 100 100 100 100 100	li Halindelle Gal 2015	9 3 2 14 20 EV
PROJECT: Centennial Parkwa	y Channel West - US 9	5, CC 215 to Grand Te	eton															apia wait
Design/Admir	CN95 0000, 0068, 0102,	Design Started 15/16	\$2,943,891		国际的国际的国际的政务和内部	\$1,810,309	电子电路等外的效应	A 2008 SEE AND ASS.	· 法。据是自己的内容的特别的	STANSON STREET, STANSON	主义的现在分词	· 以为4000000000000000000000000000000000000	POR SHOWING STATE	CASA SPECIAL SE	3/9/2017	\$1,810,309	YES	LAS23
Right-of-way	OLET & CARNE CODE	LAS23G15	\$2,355,113	\$27,671,863	"多种的,我们是有关的心态	小时间的高级的高级的	A STANDARD STANDARD	A NAME OF STREET	。 18年1月2月2日 - 18月1日 18年1日 - 18月1日 - 18月1日 18年1日 - 18月1日 -	· 经基本的企业的基础的	一种自己的 自己的自己的	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	第一次中国国际发展的	THE STREET OF THE STREET	。	\$25,861,554	YES	LAS2
Construction	1	LAS23H15	\$19,688,189		ASSESSED A DESCRIPTION	\$25,861,554									3/9/2017	\$25,861,554	152	LAS23
PROJECT: Brent Drainage Sys		apitan	Charles Charles and Charles	A SHARE SEE									ne management of the second		0.00000		Moved	Statement where
Design/Admir			\$676,524		\$0	\$459,013	3 0869-01/68/10/3	\$1	\$334,384						3/9/2017	The state of the s	Moved	Service President
Right-of-way	BRDB 0107, 0157		\$541,220 \$4,837,150	\$6,770,517					\$5.977,119		A SECTION OF THE SECT		S AND		3/9/2017		Moved	8,835,537,78
PROJECT: Brent Drainage Sys	tom - Floyd I amb Box	k to Durango	\$4,637,130	Contract of the State of the St				\$1	φ5,977,118						0.0.20			
2nd Supplement Design/Admir		Design Started 13/14	\$467.857	The Authorite Control	\$55,300	W William Constitution of	s salvies and a part of the last	G Company Company	A service of the services.	Name of the second					2/9/2017	\$55,300	YES	LAS2
zira Supprement DesignAdinii				\$1,150,000	333,300	and the best for the state of t	P. and Co. 12 to 1	1, 20 (30) 3 (4) 4 (4)	Control of the second	Lieuwan (Xees)	Harris and the same of the sam		See Treasperous Burdenies and	Comparation as Night As Sun	A Proposition State of the	A construction of the control of the	A Control of the Control	N. WARRING
Design/Admir	BRDB 0043	LAS22S13	\$374.287	\$1.150.000	POSSESSION NAMED IN THE PROPERTY OF THE PARTY OF THE PART			A STATE OF THE PARTY OF THE PAR		TO THE SECOND PROCESS OF THE PARTY OF								

EXHIBIT C

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

									-			
	Amended Ma	arch 9, 2017				FIRST FI	VE YEARS 7/2016 TH	RU 6/2021				
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
OTAL F	PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	1			
	Unencumbered from previous year	\$42,587,979	Cu	umulative Avallable Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327				
NTITY R	ESOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	1	Funding Req	uests 16/17	
	Unencumbered from previous year	\$25,762,991	Ci	umulative Available Resources	Q102,100,101	\$14,445,845	\$4,648,318	\$1,962,136	Board Date	Amount	Amendment?	Project No
NTITY T			\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097		\$12,893,151		
			V 100,1 00,000	4000,000,000	***************************************	42.1,1.00,000	4.0	,	1			
WASH	GRAPHIC BASIN: LOWER NO	RTHERN LV	\$255,803,735	\$141,545,513	\$41,330,824	\$11,258,906	\$0	\$0		\$11,258,906		
SYST	EM: Lower Western Tributary		\$97,913,008	\$17,756,271	\$11,300,000	\$11,300,000	\$0	\$0		\$11,300,000		
1	PROJECT: Central Freeway Cl	hannel at Chevenne	CONTRACTOR CONTRACTOR		TOWN THE PROPERTY OF THE PARTY				7	and the same of th		
	Design/Admin		Design Started 13/14	\$619,236		\$610,000	day's excess of the	(a) (a) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	12/8/2016	\$610,000	YES	NLV18I16
	Right-of-way Construction	LV15 0051	NLV18F13	\$495,389 \$4,427,535	\$11,300,000	\$10,690,000	and all courses designed and the course	American process of the second	12/8/2016	\$10,690,000	YES	NLV18I16
SYST	TEM: LV Wash Craig		\$106,686,237	\$30,849,801	\$9,061,586	(\$41,094)	\$0	\$0		(\$41,094)		
	PROJECT: North Las Vegas D	etention Basin Upg	rade	Charles Contact Contact Contact	The second second second					6		
	Design/Admin			\$486,372		AMERICAN CONTRACTOR		South a suite desired and the	THE WAY THE			1000 No. 1000
	Right-of-way Construction	LVUP 0406		\$389,097 \$3,051,982	\$4,744,223	galla, rajadabban in dispere Santang disperance		e and a second control of the second control	SAPARTONIC PROBLEMS			Contractor of the
	PROJECT: Centennial Parkwa	y Channel East	ALL TOTAL OF GOOD AND		Her Section and Cashing three					and the same of th		The same of the
	CLOSEOUT Design/Admin		Design Started 00/01		4	(\$767,173)	Contract to the Contract	Contract Contract of	1/12/2017	(\$767,173)	YES	NLV17A00
	Right-of-way Construction	CNEA 0000 thru 0178	NLV17A00		(\$767,173)	Company of the Company	4 (A)		-			Comment of the Comment
	PROJECT: Fifth Street Collect	tor - Centennial to D	eer Springs		Francisco Company					nf.		
	Design/Admin			\$470,561		\$316,991	dillering the said out	\$0	11/10/2016	\$316,991	NO ·	NLV17C16
	Right-of-way	LV5C 0000, 0002		\$385,432	\$5,084,535	\$409,088	with the factors and	and a Cheeren	11/10/2016	\$409,088	NO	NLV17C16
25.50	Construction			\$3,444,794		Commence of the control of the con-	The San Albert See 1	\$0	5 - S - S - S - S - S - S - S - S - S -	F 1404	Move	Parlanger Cont.
SYST	TEM: Cheyenne Lamb Nellis		\$51,204,489	\$92,939,441	\$20,969,238	\$0	\$0	\$0		\$0		
A STATE	PROJECT: Lake Mead Drain t	o Las Vegas Wash	Commence of the commence of the	Section Section 4 Market Se	rational and a second second		AND PERSONAL PROPERTY.					
	Design/Admin	114 5 0000 0075		\$1,054,874	e44 000 000	Security of the second state	Secretary to the Control of the	acceptaged to be the	100000000000000000000000000000000000000		A CANADA CANADA CA	Com Kakaka
	Right-of-way Construction	LVLE 0000, 0047		\$843,900 \$7,542,353	\$11,222,666	Market Sand Comment of the Comment o						
	PROJECT: Las Vegas Boulev	ard Drain				V				*		
	Design/Admin			\$865,296		, newpower for Company	000000000000000000000000000000000000000	and the second second	Strategical Assets G	Section Superior of the Australian	Same and well with the	
	Right-of-way Construction	LVLV 0000		\$692,237 \$6,186,866	\$9,746,572	Company of the Control of the Contro	Mention of Making Control	an alkanya nganaka na iye	Strelle grogest, with		a de la compania del compania de la compania del compania de la compania del compania de la compania de la compania del compania de la compania de la compania de la compania de la compania del compania	TOWN TO ANY LINE OF

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EXHIBIT C

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

10-YEAR CONSTRU	CHON	PROGRAM							1			
Amen	ded Ma	rch 9, 2017				FIRST FI	IVE YEARS 7/2016 TH	RU 6/2021				
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
OTAL PLAN				Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from p	revious year	\$42,587,979	Cui	mulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327		Funding Requests 16/17		
ITITY RESOURCES				Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915		Funding Req	uests 16/17	
Unencumbered from p	revious vear	\$25,762,991	Cui	mulative Available Resources	ψ10 <u>2</u> ,100,101	\$14,445,845	\$4,648,318	\$1,962,136	Board Date	Amount	Amendment?	Project
TITY TOTAL	, , , , , , , , , , , , , , , , , , , ,	4-10-10-10-10-10-10-10-10-10-10-10-10-10-	\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097		\$12,893,151		
HYDROGRAPHIC BASIN:	RANGE		\$126,569,409	\$162,096,557	\$108,943,290	\$10,241,081	\$18,708,190	\$12,418,097		\$1,634,246		
CVCTEM Lawre Bears			\$65,749,662	\$24,394,411	\$11,033,382	\$258,203	\$505,632	\$305,576		(\$345,114)		
SYSTEM: Lower Range				\$24,384,411	911,033,362	\$230,203	\$505,032	4303,376	Assessment to be a second of the control	(\$345,114)		all the sales
		Conveyance, Confi	uence DB to Los Feliz	CANAL STATE	TOUGHT A THE STATE OF THE STATE	2 - 2 - 2 -		0000000		L		-
	esign/Admin Right-of-way	RWAL 0000, 0068		\$437,260 \$349,807	\$4,926,943		The state of the s	\$305,576				Control Services
	Construction	1117 AL 0000, 0000		\$3,126,408	41/02/010	Sept 17 December 19 Sept 19 Se	A TOTAL TENENCE THE SERVICE	D4-35-4-5-3		No. 20 11.70 11.70 11.70	H III SAN	0.00
PROJECT: Orchard		Basin	averaging least of the Array.	our British State of British	A SUBSTITUTE OF CHARLES							-4-Uha
12th Supplement De	esign/Admin		Design Started 00/01			\$325,000	State of the State of the State of	A STATE OF THE STA	9/8/2016	\$325,000	YES	CLA21A
12th Supplement	Right-of-way	SLOR 0104 thru 0158	CLA21A00		(\$345,114)	\$50,000	Sections 1208 - Line	Livery than a private	9/8/2016	\$50,000	YES YES	CLA21A
	Construction	- Charleston to Lind	Eng. Est.			(\$720,114)	Principle of the state of the principle of	Service Constitution	10/13/2016	(\$720,114)	YES	CLA21E
	esign/Admin	- Charleston to Lind	Design Started 00/01	\$34,705		\$15,094		Assistance Construction				A RESIDENCE OF THE PERSON
	Right-of-way	SLOR 0158	CLA21A00	\$27,765	\$238,679	Residence of the Company	The second of the second	Market English Street	Parameter.	A ALIGNAS AND A	er self har juligation has	
	Construction			\$205,629		\$223,584		and the second		MANAGE TER SEE STILL		a uniform of the Control
PROJECT: Owens I		asin & Outfall		Section Market Committee Street			A discount of the same	-5	1			
	esign/Admin	SLWA 0130 thru 0175 &		\$558,925	45 700 505	\$364,638	AF05 000	grand the second second	STATE OF STATE OF	At a Charles of the Charles	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Website of
	Right-of-way Construction	SLOW 0000, 0005		\$447,140 \$3,827,758	\$5,730,565	payer and the second	\$505,632	The section of the second section				
		an Channel, Stewart	Bridge	STATE OF THE PARTY	CHARLEST AND CHECKING CAN	Part Control	a comment and a contract					
	esign/Admin			\$60,043		Part of Sugar Section	50 Park 100 Park 100	A Section of the Company of the Company	Personal Control			Sires As . No
	Right-of-way	RWSL 0188			\$482,309	- Committee of the Committee of	Parkers and a second	Comme material	wellship to the pain	The same of the sa		
	Construction			\$300,214		1.700.000.000.000.000.000	and the second second	and the second second	Section bearing	WELDER ST. TOOL.	ar Principles (Principles)	Special Control of
SYSTEM: West Range			\$58,235,363	\$101,410,556	\$34,823,506	\$8,003,518	\$374,034	\$12,112,521		\$0		
PROJECT: Beltway		Basin & Channel	the control of the same of the same	And Control of the State	tiel Arlin, ktory 200000 (asolic		10.				the sales are	
	esign/Admin	RWRR 0107 thru 0261	Design Started 13/14	\$879,720	\$7 E74 E70	\$382,615 \$665,232	STORY CONTRACTOR STORY	the temperate distribution	Carlo Carlo Carlo	Secretary of the Secretary	W. Calebra Charles and American	
	Right-of-way Construction	& RWBE 0000	NLV09I13	\$703,778 \$6,002,580	\$7,574,572	\$6,526,725	<i>**</i>	AND A STATE OF THE				The state of the s
PROJECT: Las Ve		ard Storm Drain	pellunga gang sanggan sa	AND STREET BEING TO SHOUL	to a complete the second second					2		
D	esign/Admin	SLLV 0000, 0119,		\$4,231,069		Carrie Carrier	MICH. MANUAL SERVICE	The Control of the Co	Section and		sile districted polytocia	100 CO 45 Can
	Right-of-way	0176, & SLNL 0000		\$3,384,854	\$6,238,143	is applying the property	Marine Street and Care	100000000000000000000000000000000000000	resilie in the test of	with manifestion with		45249236
4 (100 (100 (100 (100 (100 (100 (100 (10	Construction			\$30,252,138		The Section of the Control				Secretarian Secretaria		250000000000000000000000000000000000000
PROJECT: Range	esign/Admin	way Conveyance		\$236,261	Control of the second s		\$160,300		Particular Section Section 1			
	Right-of-way	RWBW 0030,		\$189,009	\$2,513,987	Nistran Constitution of	\$213,733					200000000000000000000000000000000000000
	Construction	RWWE 0493 & 0517		\$1,689,267		Note that the state of the same of	Access of the State of the	Beloving poly, exp.	No least produced			
PROJECT: Vandeni	berg North	Detention Basin, Co	llection & Outfall			5						
	esign/Admin	RWWE 0352, 0397 thru	PreDesign Started 10/11	\$1,428,097		Contract of Contract of Con-	Date of the stranger of	\$665,343	804 600		Park Market Colonia Colonyal	
	Right-of-way	0439	NLV09E11	\$1,142,479 \$9,828,121	\$12,112,521			\$11,447,178	200000000000000000000000000000000000000		De Paragraphia (17 mg	AND SOME OF STREET
	Collection	Sustam Bases		\$9,020,121		And the second s	and the same of th	Φ11,447,170				The state of the s
PROJECT: Beltway	esign/Admin			\$657,498		\$428,946	Daniel Control					O ENSAFESSAFES
	Right-of-way	RWWE 0463 & RWBW 0000		\$525,998	\$6,384,282	9720,040		Charles and a charles and a charles		and the sum of the same	1) 20 1 20 20 20 20	
2000000000												

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

								_			
Amended M	arch 9, 2017				FIRST FI	VE YEARS 7/2016 TH	RU 6/2021				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
	Mile Range	Comments	Per MPU	Plan	FY 18/17	FY 17/1B	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	1			
Unencumbered from previous year	\$42,587,979	Cı	umulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327				
ITY RESOURCES	4.0,40.10.1		Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	1	Funding Req	uests 16/17	
Unencumbered from previous year	\$25,762,991	C-	umulative Available Resources	\$132,400,131	\$14,445,845	\$4,648,318	\$1,962,136	Board Date	Amount	Amendment?	Project No
	\$25,762,991			0150 074 114			-	Board Date		Amendment:	Project No
TY TOTAL		\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	time to a soul	\$12,893,151	- Barbara	h
SYSTEM: East Range		\$2,584,385	\$36,291,589	\$63,086,401	\$1,979,359	\$17,828,525	\$0		\$1,979,359		
PROJECT: Hollywood System	n, Dunes South Deter	ntion Basin to Centeni	nial Parkway							The same of the same of the same of	
Design/Admin		Design Started 13/14	\$2,088,226		No. of Contract of	\$944,557	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
Right-of-way	RWHW 0000 thru 0277	NLV03E13	\$1,670,581	\$17,828,525		Apple Country and apple		Section 4.5	State of the second		pelegalical
Construction			\$14,930,825			\$16,883,968					Section 2
PROJECT: Range Wash - Du	ines South Detention	n Basin	net at a contract of the								
Design/Admin	RWEA 0163, 0164, 0165.		\$1,323,085		ALTERNATION OF LEVEL	PERMANENTAL PROPERTY			Sec. 45 to the large section of	the manager to provide a six	02004082630000
Hight-of-way	0168 & 0192		\$1,058,469	\$13,621,272	AND THE PARTY OF	The party of the party of the	The second second			A Section of the State Con-	e throughouse R
Construction			\$8,427,099	,	Constitution of the Constitution of the					de appropriet the popular of	A CONTRACTOR
PROJECT: Range Wash - An	n Branch				December 1	and the same of th		3/9/2017	4004.000	YES	NLV03F17
Design/Admin	EVALABLE 0000 0000		\$1,259,809	\$12,492,711	\$831,889 \$250,000	REPARKATING DESCRIPTION		3/9/2017	\$831,889 \$250,000	YES	NLV03F17
Right-of-way Construction	RWAN 0000, 0050		\$1,007,847 \$9,007,636	\$12,492,711	\$250,000	Complete Complete Complete		3/9/2017	\$250,000	TES	NLV03F17
PROJECT: Hollywood System	n Centennial Phys. te	o Speedway #2 Detent			Maria di Santa da Carta da Car					7.7	
Design/Admin	ii, ooiitoiiiiiiii r kiry t	December 112 Determ	\$583,000		\$390.345	NAME OF TAXABLE	Metals and the same of the sam	3/9/2017	\$390,345	NO	NLV03G17
Right-of-way	RWHW 0300 thru 0412		\$466,399	\$6,122,400	\$507,125		December 2015	3/9/2017	\$507,125	NO	NLV03G17
Construction			\$4,122,073	*-,,	some processing areas and at	Constitution of Son	a comment of the second	feeting and designed	of the outperference and	to have been supplied to	
PROJECT: Speedway North	Detention Basin and	Outfall	ASSESS CONTRACTOR AND			and the same of the same	The state of the s				
Design/Admin	RWHW 0459,0498, 0499,		\$1,181,318				Maria Carlos de Carlos de Carlos	THE REPORT OF THE PARTY.		Move	Service Control
Hight-of-way	0500		\$945,055	\$13,021,494	ALLES CONTROL CONTROL CONTROL	Seed to the seed of the second		Samuel Sales	Section of the Contraction of the		\$4. The second
Construction	2200		\$7,657,738			CONTRACTOR OF SERVICE	Attended to posting a serious	Action Level Department	which is a second of the party of the con-	Move	Secretary Company

7 of 7

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

MAINTENANCE WORK PROGRAM (MWP) – SECOND QUARTER FISCAL YEAR 2016-17 STATUS REPORTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

RECEIVE THE MAINTENANCE WORK PROGRAM SECOND QUARTER FISCAL YEAR 2016-17 STATUS REPORTS AS SUBMITTED BY THE ENTITIES (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with the Board's direction, the entities have submitted the Second Quarter Status Reports for the FY 2016-17 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through December 31, 2016, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Second Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2016-17.

	FY 2016-17	Amount Cnont	Funds
	Budget	Amount Spent	Available
Boulder City	\$ 300,000.00	\$ 47,722.56	\$ 252,277.44
Clark County	4,363,700.00	965,794.59	3,397,905.41
Henderson	820,850.00	374,013.13	446,836.87
Las Vegas	2,625,000.00	182,826.69	2,442,173.31
Mesquite	627,700.00	456,220.83	171,479.17
North Las Vegas	1,717,500.00	641,702.46	1,075,797.54
Totals	\$10,454,750.00	\$2,668,280.26	\$7,786,469.74

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #06 | ITEM #08 | Date: 02/23/17 | Date: 02/09/17

CAC AGENDA ITEM #06 Date: 02/27/17

022317 2ndQtrMWP.item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 01/30/17
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MAINTENANCE WORK PROGRAM SECOND QUARTER FISCAL YEAR 2016-17 STATUS REPORTS

In accordance with the Board's direction, the entities have submitted the Second Quarter Status Reports for the FY 2016-17 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through December 31, 2016, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Second Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2016-17.

	FY 2016-17 Budget	Amount Spent	Funds Available
Boulder City	\$ 300,000.00	\$ 47,722.56	\$ 252,277.44
Clark County	4,363,700.00	965,794.59	3,397,905.41
Henderson	820,850.00	374,013.13	446,836.87
Las Vegas	2,625,000.00	182,826.69	2,442,173.31
Mesquite	627,700.00	456,220.83	171,479.17
North Las Vegas	1,717,500.00	641,702.46	1,075,797.54
Totals	\$10,454,750.00	\$2,668,280.26	\$7,786,469.74

Staff Recommendation:	
Accept the reports.	
Discussion by Technical Advisory Committee:	AGENDA #06 Date: 02/23/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #06 Date: 02/27/17
	#00 Date. 02/2//17
Recommendation:	

MWP Facility	#: BC01	_		Entity:	City of Boulder Ci	ty
Facility Nam	e: Hemenway Watershed	_	I	Date Prepared:		
		_		Quarter:	2nd	
MP Facility II	D: HMFL - 0000, HMKY - 0000, 0019, HMLM - 0000, 000 0000, 0001, 0003, 0005, 0006, 0018, 0019, 0031, 0055, 00 0026, 0027, 0033, 0034, 0040, 0041, 0054, 0064, 0076, HI 0074, 0088, HMWA - 0000, 0004, 005, 0012, 0013, 0068, 0176, 0178, 0181, 0182, 0184, 0185	060, 0065, HMNH - MVL - 0000, 0001, 0	0000, 0001, HMPC 0002, 0003, 0004, 00	- 0000, 0011, 0018, 0 015, 0022, 0027, 0028	0026, HMRB - 0000, HM 8, 0030, 0041, 0042, 0058	TH - 0000, 0025, 0064, 0065, 0066,
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	500.00	0.00	0%	Jun-17
	5 Inspect Channels	1,000.00	500.00	0.00	0%	Jun-17
	6 Inspect Levees/Detention and Debris Basins	500.00	500.00	0.00	0%	Jun-17
	8 Species Survey and Removal	0.00	0.00	0.00	0%	Jun-17
	10 Clean and Reshape Channels/Levees	17,000.00	5,000.00	1,758.76	35%	Jun-17
	15 Repair Lined Channel	5,000.00	2,000.00	0.00	0%	Jun-17
	20 Erosion Control and Repair	7,950.00	1,950.00	463,66	24%	Jun-17
	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-17
	25 Clean Detention Debris Basins	5,000.00	5,000.00	0.00	0%	Jun-17
	35 Fence Repair	1,000.00	1,000.00	0.00	0%	Jun-17
And the second s	40 Vegetation Control - Chemical	3,000.00	3,000.00	1,026.62	34%	Jun-17
	45 Vegetation Control - Mechanical	33,000.00	35,000.00	33,902.91	97%	Jun-17
	50 Maintain Access Road	2,000.00	2,000.00	0.00	0%	Jun-17
U.S. Company of the State of th	55 Clean & Inspect Inlet/Outlet Structures	3,000.00	2,500.00	609.78	24%	Jun-17
	60 Repair Inlet/Outlet Structures	5,000.00	1,200.00	0.00	0%	Jun-17
	55 Clean Storm Sewer Lines	1,000.00	500.00	0.00	0%	Jun-17
	70 Storm Sewer Repair	-	0.00	0.00	0%	Jun-17
	75 Clean/Flush Culverts & Bridges	2,200.00	500.00	0.00	0%	Jun-17
	30 Miscellaneous Work Activities	11,500.00	21,500.00	20,896.84	97%	Jun-17
	35 Engineering	1,500.00	17,500.00	16,246.75	93%	Jun-17
	TOTALS	\$100,650.00	\$100,650.00	\$74,905.32	74%	
Delays or pro Work comple	TOTALS blem areas: ted during current quarter:		\$100,650.00	\$74,905.32	74%	Juli
Work to be co Consultant/ Contractor: Project	mpleted during next quarter:					

Force Account/ Contract 3 Facility Asses 5 Inspect Chan 6 Inspect Levee 8 Species Surve 10 Clean and Re 15 Repair Lined	0, 0001, 0047, 0048, 0049, 0087, 0003, 0030, 0031, 0047, 0048, 006, 0146, 0148, 0149, 0150, 0151, 015, 0, 0004, 0011, GBGR - 0000, 000, 0111, 0112, 0130, 0131, 0188, 020, and an and Inventory nels.	52, 0063, 0108, 52, 0153, 0172, 01, 0002, 0036,	Amended Work Plan Amount (\$) 500.00	expended To Date (\$)	Percent Complete	Scheduled Completion Date
Account/ Contract 3 Facility Asset 5 Inspect Chan 6 Inspect Levee 8 Species Surve 10 Clean and Re 15 Repair Lined	ssment and Inventory nels s/Detention and Debris Basins	Work Plan Amount (\$) \$ 500.00	Work Plan Amount (\$) 500.00	Date (\$)		Completion
5 Inspect Chan 6 Inspect Levee 8 Species Surve 10 Clean and Re 15 Repair Lined	nels s/Detention and Debris Basins			0.00		
6 Inspect Levee 8 Species Surve 10 Clean and Re 15 Repair Lined	s/Detention and Debris Basins	500.00		0.00	0%	Jun-17
8 Species Surve 10 Clean and Re 15 Repair Lined			500.00	0.00	0%	Jun-17
10 Clean and Re 15 Repair Lined	v and Removal	-	-	0.00	0%	Jun-17
15 Repair Lined	V 12-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	-		0.00	0%	Jun-17
Contraction of the Contraction o	shape Channels/Levees	20,000.00	5,000.00	1,640.00	33%	Jun-17
	Channel	12,000.00	2,000.00	0.00	0%	Jun-17
20 Erosion Contr	ol and Repair	15,000.00	1,000.00	0.00	0%	Jun-17
21 Provide/Main	tain Dust Control	1,000.00	1,000.00	0.00	0%	Jun-17
25 Clean Detenti	on Debris Basins	- 1		0.00	0%	Jun-17
35 Fence Repair		2,000.00	1,000.00	0.00	0%	Jun-17
40 Vegetation Co	ontrol - Chemical	3,000.00	1,000.00	451.05	45%	Jun-17
45 Vegetation Co	entrol - Mechanical	10,000.00	5,000.00	2,361.93	47%	Jun-17
50 Maintain Acc	ess Road ,	500.00	500.00	0.00	0%	Jun-17
55 Clean & Inspe	ect Inlet/Outlet Structures	5,000.00	3,000.00	1,685,22	56%	Jun-17
60 Repair Inlet/C	utlet Structures	9,000.00	64,000.00	63,240.00	99%	Jun-17
65 Clean Storm S	iewer Lines	1,000.00	1,000.00	0.00	0%-	Jun-17
70 Storm Sewer	Repair	2,000.00	1,000.00	0.00	0%	Jun-17
75 Clean/Flush C	ulverts & Bridges	3,000.00	1,000.00	0.00	0%	Jun-17
80 Miscellaneous	Work Activities	3,000.00	1,000.00	0.00	0%	Jun-17
85 Engineering		2,000.00	1,000.00	0.00	0%	Jun-17
Delays or problem areas:	TOTALS	\$89,500.00	\$89,500.00	\$69,378.20	78%	

MWP Facili	ty #: BC03				Entity:	City of Bou	lder City
	me: North Railroad Watershed			Da	ate Prepared:		
MP Facility	ID: NRBL - 0000, 0091, 0092, 0093, 0094, 0095, 0				Quarter:	2nd	
	0000, NRIN - 0000, 0003, 0004, 0013, 0017, 00031, 0032, 0038, 0040, 0044, 0052, 0053, 0050, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 007NRRR 0000, 0049, 0050, 0089,	5, 00	56, 0063,				
Force Account/ Contract	Activity	W	pproved ork Plan nount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	150.00	150.00	0.00	0%	Jun-17
	5 Inspect Channels	\$	150.00	150.00	0.00	0%	Jun-17
	6 Inspect Levees/Detention and Debris Basins	\$	150.00	150.00	0.00	0%	Jun-17
	8 Species Survey and Removal				0.00	0%	Jun-17
	10 Clean and Reshape Channels/Levees		2,200.00	2,200.00	0.00	0%	Jun-17
	15 Repair Lined Channel		250.00	250.00	0.00	0%	Jun-17
	20 Erosion Control and Repair		10,000.00	10,000.00	0.00	0%	Jun-17
	21 Provide/Maintain Dust Control		250.00	250.00	0.00	0%	Jun-17
	25 Clean Detention Debris Basins	4	50,800.00	50,250.00	0.00	0%	Jun-17
	35 Fence Repair		150.00	150.00	0.00	0%	Jun-17
	40 Vegetation Control - Chemical			-	0.00	0%	Jun-17
	45 Vegetation Control - Mechanical		150.00	150.00	0.00	0%	Jun-17
	50 Maintain Access Road		150.00	700.00	620.03	89%	Jun-17
	55 Clean & Inspect Inlet/Outlet Structures		400.00	400.00	229.77	57%	Jun-17
	60 Repair Inlet/Outlet Structures		500.00	500.00	0.00	0%	Jun-17
	65 Clean Storm Sewer Lines		500.00	500.00	0.00	0%	Jun-17
	70 Storm Sewer Repair			-	0.00	0%	Jun-17
	75 Clean/Flush Culverts & Bridges		500.00	500.00	0.00	0%	Jun-17
	80 Miscellaneous Work Activities		8,500.00	8,500.00	0.00	0%	Jun-17
	85 Engineering		50.00	50.00	0.00	0%	Jun-17
	TOTALS	\$7	4,850.00	\$74,850.00	\$849.80	1%	
Work comp	roblem areas: leted during current quarter: completed during next quarter:						
Work to be Consultant/ Contractor: Project Manager:	Cana Kana				Phone Number:		03-3008

Expended To Date (\$) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		Scheduled Completion Date Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17
Expended To Date (\$) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Percent Complete 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Completion Date Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17
Date (\$) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Omplete 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Completion Date Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17
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0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0% 0% 0% 0% 0% 0% 0%	Jun-17 Jun-17 Jun-17 Jun-17 Jun-17 Jun-17
0.00 0.00 0.00 0.00 0.00 0.00 0.00	0% 0% 0% 0% 0% 0%	Jun-17 Jun-17 Jun-17 Jun-17 Jun-17
0.00 0.00 0.00 0.00 0.00 0.00	0% 0% 0% 0% 0%	Jun-17 Jun-17 Jun-17 Jun-17 Jun-17
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A CONTRACTOR OF THE PARTY OF TH	0%	
3,165.17		Jun-17
	63%	Jun-17
0.00	0%	Jun-17
534.90	36%	Jun-17
0.00	0%	Jun-17
\$3,700.08	11%	
\$3,700.08	11%	
	0.00 0.00 0.00 0.00 0.00	0.00 0% 0.00 0% 0.00 0% 0.00 0% 0.00 0% 0.00 0%

MWP Facili	ty #: CC 01			Entity:	CLARK	COUNTY
	me: Flamingo Wash		D	ate Prepared:		0/2017
•	ID: RRWA 0000-0777; RRHU 0000-0129; FLF2	0000-0137		Quarter:		Quarter
	ID: FLWA 0000-1443; FLTR 0000-0341; FLDN					
	ID: FLBF 0046-0328; FLJO 0000-0076; FLFA 0					
-	ID: FLSM 0000-0180; FLDR 0000-0179; FLFL 0					
-	ID: FLDI 0000-0105; RRR4 0000-0160; FLVV 0					
	ID: FLF4 0000-0058; FLF1 0000-0304					
_	ID: FLRO 0000; RRFA 0000-0083; RRNN 0000-	0022				
-	ID: RRNA 0000-0097; RRNS 0000-0010					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$15,000.00	\$15,000.00	\$0.00		
	5 Inspect Channels	\$10,000.00	\$10,000.00	\$7,755.23		
	6 Inspect Levees, Deten/Debris Basins	\$15,000.00	\$15,000.00	\$5,305.68		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$40,000.00	\$40,000.00	\$1,516.02		
	15 Repair Lined Channel	\$20,000.00	\$20,000.00	\$8,817.35		
	20 Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00		
	21 Provide/Maintain Dust Control	\$150,000.00	\$80,000.00	\$0.00		
	25 Clean Detention/Debris Basins	\$200,000.00	\$142,000.00	\$0.00		
	35 Fence Repair	\$20,000.00	\$20,000.00	\$2,336.03		
	40 Vegetation Control - Chemical	\$20,000.00	\$20,000.00	\$0.00		
	45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$0.00		
	50 Maintain Access Road	\$10,000.00	\$10,000.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$25,000.00	\$25,000.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00		
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00		
	70 Storm Sewer Line Repair	\$5,000.00	\$5,000.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$4,000.00	\$4,000.00	\$0.00		
	80 Miscellaneous Work Activities	\$350,000.00	\$350,000.00	\$130,130.57		
St 2 1	85 Engineering	\$0.00	\$0.00	\$0.00		
	TOTA	LS \$906,500.00	\$778,500.00	\$155,860.88	20%	
Work comp	roblem areas: oleted during current quarter: completed during next quarter: ect & Repairs to 3 Detention/Debris Basins. General c					
Channel mai	intenance contract adjacent to beltway. Contract for the	ne removal of silt fro	m Red Rock Dete	ention Basin.		
Consultant/ Contractor:						
Project						
Manager:	Angelo Santovito		1	Phone Number:	455	-7540

MWP Facilit	ty#: CC 02			Entity:	CLARK	COUNTY
	me: Las Vegas Wash		D	ate Prepared:	1/3	0/2017
-	ID: LVMD 0640 - LVMD 1069			Quarter:	2nd	Quarter
-	ID: LVMD					
	D: NLWY 0000-0030					
	ID: LV01 0000 - LV01 0079					
	ID: LVCO 0000-0109					
MP Facility	ID: COLM 0000					
Force		Approved	Amended Work		_	Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To	Percent	Completion
Contract		Amount (\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$3,500.00	\$3,500.00	\$0.00		
	5 Inspect Channels	\$3,500.00	\$3,500.00	\$1,171.89		
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00		
STATE OF	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$20,000.00	\$123,500.00	\$123,231.62		
	15 Repair Lined Channel	\$2,500.00	\$12,500.00	\$10,129.49		
7	20 Erosion Control and Repair	\$45,000.00	\$15,000.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00		
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00		
	40 Vegetation Control - Chemical	\$10,000.00	\$10,000.00	\$0.00	Automorphism and Commission of the Commission of	
	45 Vegetation Control - Mechanical	\$25,000.00	\$23,000.00	\$0.00		
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		•
1	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	\$15,000.00	\$16,500.00	\$15,477.64		
	85 Engineering	\$5,000.00	\$5,000.00	\$0.00		A
		TOTALS \$131,500.00	\$214,500.00	\$150,010.64	70%	
	roblem areas:					
	completed during next quarter:					
	enance of channels. Vegetation control south of					
Maintenance	e work done by SNWA for weirs along the Las	Vegas Wash Wetland area	a			
Consultant/						
Contractor:						
Project						
Manager:	Angelo Santovito			Phone Number:	455	5-7540

MWP Facility	#: CC 03				Entity:	CLARK	COUNTY
Facility Nam	e: Duck Creek			D	ate Prepared:	1/3	0/2017
MP Facility II	DCWA 0000, 0168-0597; 0695-1293				Quarter:	2nd	Quarter
-	D: DCBD 0000-0082						
-	D: DCGL 0035; 0057-0179						
•	D: DCPA 0000-0106						
-							
	D: DCPI 0000	_					
MP Facility II	D: DCW4 0016-0054; 0870-0875						
Force			Approved	Amended Work			Scheduled
Account/	Activity		Vork Plan	Plan Amount	Expended To	Percent	Completion
Contract	Tourthy		mount (\$)	(\$)	Date (\$)	Complete	Date
T	3 Facility Assessment and Inventory	T	\$5,000.00	\$5,000.00	\$0.00		2000
10/4/201	5 Inspect Channels		\$5,000.00	\$5,000.00	\$3,233.74		
	6 Inspect Levees, Deten/Debris Basins		\$8,000.00	\$8,000.00	\$2,686.85		
Part Control	8 Species Survey and Removal		\$0.00	\$0.00	\$0.00	1	
	10 Clean and Reshape Channels/Levees		\$35,000.00	\$35,000.00	\$777.45		
	15 Repair Lined Channel		\$5,000.00	\$5,000.00	\$0.00	18.00	
	20 Erosion Control and Repair		\$30,000.00	\$30,000.00	\$0.00		
	21 Provide/Maintain Dust Control		\$75,000.00	\$52,500.00	\$0.00		
	25 Clean Detention/Debris Basins		\$15,000.00	\$15,000.00	\$0.00		
FEBRUAR BOOK	35 Fence Repair		\$4,000.00	\$4,000.00	\$1,756.09	(Table 1997)	
	40 Vegetation Control - Chemical		\$10,000.00	\$10,000.00	\$0.00		
	45 Vegetation Control - Mechanical		\$5,000.00	\$5,000.00	\$0.00		Maria Sana
	50 Maintain Access Road		\$5,000.00	\$5,000.00	\$843.60		
	55 Clean & Inspect Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00	E	
	60 Repair Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines		\$2,500.00	\$2,500.00	\$0.00		
	70 Storm Sewer Line Repair		\$0.00	\$1,500.00	\$1,463.29		, and a
	75 Clean/Flush Culverts & Bridges		\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	1000	\$80,000.00	\$80,000.00	\$72,665.74		
1	85 Engineering	3 (3)	\$0.00	\$0.00	\$0.00	4 - SOF	
	TOTA	ALS \$2	284,500.00	\$263,500.00	\$83,426.76	32%	
Delays or pro							
	ted during current quarter:						
	ompleted during next quarter: ance and cleaning of channels						
Consultant/ Contractor: Project	Angele Centerite				Dhono Number	455	7540

MWP Facili	ity #: CC 05				Entity:	CLARK	COUNTY
	ame: Las Vegas Range Wash			D	ate Prepared:		0/2017
-	ID: RWSL 0000-0728				Quarter:		Quarter
-	ID: RWWE 0000-0055						
_	/ ID: SLEB 0000-0098						
-							
-	/ ID: SLLM 0000						
-	/ ID: SLOR 0000-0087; SLBN 0000						
_	/ ID: SLWA 0000-0091; SLER 0000-0086						
MP Facility	/ ID: SLCH 0000						
Force	A *		Approved	Amended Work	Expended To	Percent	Scheduled
Account/	Activity		Work Plan	Plan Amount	Date (\$)	Complete	Completion
Contract	Lan III.	_	Amount (\$)	(\$)			Date
	3 Facility Assessment and Inventory		\$3,500.00 \$3,500.00	\$3,500.00 \$3,500.00	\$0.00 \$2,796.36		version and
	5 Inspect Channels 6 Inspect Levees, Deten/Debris Basins		\$1,800.00	\$1,800.00	\$1,640.95		
	8 Species Survey and Removal		\$0.00	\$0.00	\$0.00		ALC: NO
	10 Clean and Reshape Channels/Levees		\$50,000.00	\$50,000.00	\$7,471.35		
	15 Repair Lined Channel		\$25,000.00	\$75,000.00	\$74,928.36		121
No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of	20 Erosion Control and Repair		\$0.00	\$0.00	\$0.00	-	Value of the last
V	21 Provide/Maintain Dust Control	255	\$100,000.00	\$74,000.00	\$0.00	A COLOR STREET	
	25 Clean Detention/Debris Basins		\$10,000.00	\$10,000.00	\$2,581.22		
	35 Fence Repair	10000	\$10,000.00	\$10,000.00	\$2,751.09		Carried Sales
	40 Vegetation Control - Chemical		\$9,000.00	\$9,000.00	\$0.00	ACCRECATE VALUE OF THE PARTY OF	
	45 Vegetation Control - Mechanical	0.00	\$5,000.00	\$5,000.00	\$0.00		
	50 Maintain Access Road		\$2,500.00	\$2,500.00	\$0.00	The state of the s	
	55 Clean & Inspect Inlet/Outlet Structures	111	\$0.00	\$0.00	\$0.00		
	60 Repair Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines		\$0.00	\$0.00	\$0.00		
	70 Storm Sewer Line Repair		\$0.00	\$0.00	\$0.00		-
10 SEA	75 Clean/Flush Culverts & Bridges		\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities		\$75,000.00	\$75,000.00	\$42,870.90		
	85 Engineering		\$0.00	\$0.00	\$0.00		
		TOTALS	\$295,300.00	\$319,300.00	\$135,040.23	42%	
Work to be	pleted during current quarter: e completed during next quarter: ect & Repairs to 1 Detention Basin. tenance and cleaning of channels.				·		
Contractor:							
Project	110				Dhana Marat	45	5 7540
Manager:	Angelo Santovito				Phone Number:	453	5-7540

MWP Facili	ty #: CC 06			Entity:	CLARK	COUNTY
Facility Name: Tropicana Wash			D	ate Prepared:		0/2017
-	ID: TRWA 0000-0454	,		Quarter:		Quarter
-	ID: TRNB 0000-0040	_		Q		Quarter.
-	ID: TRBD 0000-0930	_				
-	ID: BDMO 0000-0010	_				
-		_				
-	ID: BDMD 0121	_				
MP Facility	ID:					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion
Contract	3 Facility Assessment and Inventory	\$3,500.00		\$0.00		Date
7	5 Inspect Channels	\$3,000.00		\$1,778.75		
	6 Inspect Levees, Deten/Debris Basins	\$6,000.00		\$2,542.56		200000000000000000000000000000000000000
	8 Species Survey and Removal	\$0.00		\$0.00		
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$15,000.00	\$863.21		
	15 Repair Lined Channel	\$15,000.00	AND RESIDENCE OF THE PARTY OF T	\$3,239.03		
	20 Erosion Control and Repair	\$7,500.00	\$7,500.00	\$0.00		
	21 Provide/Maintain Dust Control	\$130,000.00		\$0.00	B 1 1 8	
	25 Clean Detention/Debris Basins	\$60,000.00	\$60,000.00	\$0.00		
	35 Fence Repair	\$10,000.00		\$1,104.35		
	40 Vegetation Control - Chemical	\$5,000.00	\$5,000.00	\$0.00		
	45 Vegetation Control - Mechanical	\$5,000.00		\$0.00		
	50 Maintain Access Road	\$5,000.00		\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	THE RESERVE THE PERSON NAMED IN	
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines	\$5,000.00		\$0.00		
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00		\$0.00		
	80 Miscellaneous Work Activities	\$75,000.00	\$75,000.00	\$56,198.29		
	85 Engineering	\$0.00	\$0.00	\$0.00		
	TOTAL	LS \$345,000.00	\$345,000.00	\$65,726.19	19%	
Work comp Work to be Misc. work	completed during next quarter: contract maintenance adjacent to beltway. pection, vegetation control and other work as assigned					
Consultant/ Contractor: Project Manager:	Angelo Santovito			Phone Number:	154	5-7540

MWP Facili	ity #: CC 07			Entity:	CLARK	COUNTY
Facility Name: Airport Channel			. D	ate Prepared:		
	/ ID: TRMC 0000-0290			Quarter:		Quarter
-	ID: WGTR 0065-0169			Quintos.		2-0-10-1
-	/ ID: CNWE 0000-0301					
MP Facility						
MP Facility	/ ID:		,			
MP Facility	y ID:	,				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,500.00		\$0.00		
(6. 2	5 Inspect Channels	\$1,500.00		\$281.29		
	6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00		
11 1	8 Species Survey and Removal	\$0.00		\$0.00		
	10 Clean and Reshape Channels/Levees	\$7,000.00		\$0.00		
	15 Repair Lined Channel	\$10,000.00	Committee of the Commit	\$0.00		
	20 Erosion Control and Repair	\$0.00		\$0.00		
	21 Provide/Maintain Dust Control	\$0.00		\$0.00	THE RESERVE OF THE PERSON NAMED IN	
	25 Clean Detention/Debris Basins	\$0.00		\$0.00		
	35 Fence Repair	\$1,000.00		\$0.00		
	40 Vegetation Control - Chemical	\$1,000.00		\$0.00		
	45 Vegetation Control - Mechanical	\$2,500.00		\$0.00		
	50 Maintain Access Road	\$0.00		\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$2,000.00	Committee of the Commit	\$0.00	-	
	60 Repair Inlet/Outlet Structures	\$0.00		\$0.00	-	
S. Carlo	65 Clean Storm Sewer Lines	\$1,500.00 \$0.00		\$0.00 \$0.00		
	70 Storm Sewer Line Repair	\$0.00		\$0.00	- the contract of the contract	
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities	\$20,000.00		\$12,377.01		
	85 Engineering	\$0.00	Charles and the control of the contr	\$0.00	TEXT EN	
	85 Engineering TOTALS	\$48,000.00	\$48,000.00	\$12,658.30	26%	-F (6)
	problem areas:					
	pleted during current quarter:					
	e completed during next quarter: spection and debris removal; vegetation control and other v	work as assigne	d.			
Consultant/						
Contractor:						
Project	Angelo Santovito			Phone Number:	454	5-7540
Manager:	Aligeio Salitovito			THORE NUMBER.	43.	7-1370

MWP Facility #: CC 08		Entity:			CLARK COUNTY		
Facility Name: Monson Channel		•	D	ate Prepared:		0/2017	
MP Facility	ID: LV02 0000-0303	•		Quarter:		Quarter	
	ID: NLFL 0000-0144	•		(
		•					
MP Facility							
MP Facility							
MP Facility	ID:						
MP Facility	ID:						
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date	
	3 Facility Assessment and Inventory	\$1,200.00	\$1,200.00	\$0.00			
	5 Inspect Channels	\$1,500.00	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	\$258.49			
	6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00			
	8 Species Survey and Removal	\$0.00		\$0.00	4 3 3 1		
	10 Clean and Reshape Channels/Levees	\$7,500.00		\$3,968.08			
	15 Repair Lined Channel	\$175,000.00	Committee of the Party of the P	\$0.00			
	20 Erosion Control and Repair	\$0.00	AND DESCRIPTION OF THE PARTY OF	\$0.00			
-	21 Provide/Maintain Dust Control	\$0.00		\$0.00			
	25 Clean Detention/Debris Basins	\$0.00		\$0.00			
	35 Fence Repair	\$1,500.00		\$0.00			
	40 Vegetation Control - Chemical	\$3,000.00		\$0.00			
	45 Vegetation Control - Mechanical	\$20,000.00		\$0.00			
-	50 Maintain Access Road	\$0.00		\$0.00	MACON INC.		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	ACCOUNT OF THE PERSON NAMED IN	\$0.00			
Name and Address of the Owner, where	60 Repair Inlet/Outlet Structures	\$0.00		\$0.00 \$0.00			
	65 Clean Storm Sewer Lines	\$0.00		\$0.00			
	70 Storm Sewer Line Repair	\$50,000.00	The second secon	\$0.00			
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities	\$0.00 \$10,000.00		\$1,684.32			
		\$25,000.00		\$0.00			
	85 Engineering TOTALS	\$294,700.00	\$294,700.00	\$5,910.89	2%		
Dalama an n	roblem areas:	\$274,700.00	\$254,700.00	\$3,710.07	270		
	eleted during current quarter:						
	completed during next quarter: pection, vegetation control and other work as assigned.						
Consultant/ Contractor: Project	Angelo Santovito			Phone Number	455	5-7540	

MWP Facili	ty #: CC 09			I	Entity:	CLARK	COUNTY
Facility Name: Rawhide Channel			D	ate Prepared:	1/3	0/2017	
	ID: DCRH 0000-0305				Quarter:	2nd	Quarter
	ID:						
MP Facility							
MP Facility							
MP Facility							
MP Facility							
Force Account/ Contract	Activity		Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		\$2,500.00	\$2,500.00	\$0.00		
	5 Inspect Channels		\$2,500.00		\$773.37		
	6 Inspect Levees, Deten/Debris Basins		\$0.00	\$0.00	\$0.00		
	8 Species Survey and Removal		\$0.00	\$0.00	\$0.00		The state of the s
	10 Clean and Reshape Channels/Levees		\$7,500.00	\$7,500.00	\$0.00		
	15 Repair Lined Channel		\$450,000.00	\$450,000.00	\$0.00		
	20 Erosion Control and Repair		\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	3823	\$20,000.00	\$20,000.00	\$0.00		
	25 Clean Detention/Debris Basins		\$0.00	\$0.00	\$0.00		
	35 Fence Repair		\$30,000.00 \$2,000.00	\$30,000.00	\$0.00 \$0.00		
	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical		\$2,000.00	\$2,000.00 \$2,000.00	\$0.00		
	50 Maintain Access Road		\$2,000.00	\$2,000.00	\$0.00		
Telepolitical result	55 Clean & Inspect Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00		
0.000000	60 Repair Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines		\$2,500.00	\$2,500.00	\$0.00	The same of	E CONTRACTOR
	70 Storm Sewer Line Repair		\$0.00	\$0.00	\$0.00		
(8. 7.3)	75 Clean/Flush Culverts & Bridges		\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities		\$20,000.00	\$20,000.00	\$13,012.32		
	85 Engineering		\$1,500.00	\$1,500.00	\$0.00	100	1.1
		OTALS	\$540,500.00	\$540,500.00	\$13,785.69	3%	
Work comp	roblem areas: oleted during current quarter: completed during next quarter: pection, vegetation control and other work as ass	signed.					
Consultant/ Contractor: Project Manager:	Angelo Santovito				Phone Number:	455	i-7540

MWP Facility #	E CC 10				Entity:	CLARK	COUNTY
Facility Name	: Van Buskirk Channel			D	ate Prepared:	1/3	0/2017
-	: VBCH 0000-0138				Quarter:		Quarter
•	: VBMC 0000-0249				(
_	: VBTM 0000-0174						
•							
MP Facility ID							
	: VBTW 0000						
MP Facility ID							
Force			Approved	Amended Work			Scheduled
Account/	Activity		Work Plan	Plan Amount	Expended To	Percent	Completion
Contract	Tioning		Amount (\$)	(\$)	Date (\$)	Complete	Date
The second second second	3 Facility Assessment and Inventory		\$2,000.00	\$2,000.00	\$0.00		
Committee of the Commit	5 Inspect Channels	SIN	\$2,000.00	\$2,000.00	\$546.49		
	6 Inspect Levees, Deten/Debris Basins		\$2,000.00	\$2,000.00	\$585.82		
	8 Species Survey and Removal		\$0.00	\$0.00	\$0.00		
1	0 Clean and Reshape Channels/Levees		\$2,500.00	\$2,500.00	\$0.00		
1	5 Repair Lined Channel		\$2,500.00	\$2,500.00	\$0.00		
	0 Erosion Control and Repair		\$0.00	\$0.00	\$0.00		
	1 Provide/Maintain Dust Control	- 6-11	\$0.00	\$0.00	\$0.00		
	5 Clean Detention/Debris Basins		\$5,000.00	\$5,000.00	\$0.00		
	5 Fence Repair		\$1,000.00	\$1,000.00	\$0.00		
	0 Vegetation Control - Chemical		\$1,000.00	\$1,000.00	\$0.00		
	5 Vegetation Control - Mechanical		\$0.00	\$0.00	\$0.00		
	0 Maintain Access Road	-	\$0.00	\$0.00	\$0.00		
	5 Clean & Inspect Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00		
	0 Repair Inlet/Outlet Structures	-	\$0.00	\$0.00	\$0.00		
	5 Clean Storm Sewer Lines		\$5,000.00	\$5,000.00	\$0.00		
	0 Storm Sewer Line Repair	-	\$0.00	\$0.00	\$0.00	70000000000	ASSESSMENT OF THE PARTY OF THE
	5 Clean/Flush Culverts & Bridges		\$0.00	\$0.00	\$0.00		
The second secon	0 Miscellaneous Work Activities		\$10,000.00	\$10,000.00	\$3,297.17		
8	5 Engineering	TALS	\$0.00 \$33,000.00	\$0.00 \$33,000.00	\$0.00 \$4,429.48	13%	
Dalaman		TALS	\$33,000.00	\$33,000.00	34,429.40	1370	
Delays or prob	nem areas:						
Work complet	ed during current quarter:						
Work to be co	mpleted during next quarter:						
Channel Inspec	tion, vegetation control and other work as assi	gned.					
Consultant/							
Contractor:							
Project							
Manager:	Angelo Santovito				Phone Number:	455	-7540

MWP Facili	ty#: CC 11			Entity:	CLARK	COUNTY
Facility Name: Flamingo Wash North Fork			D	ate Prepared:	1/3	0/2017
MP Facility	ID: FLLA 0000-0379			Quarter:	2nd	Quarter
	ID: FLDY 0000-0013					
_	ID: FLMN 0000-0075					
MP Facility						
MP Facility		1.0.4				
-						
MP Facility	ID:					
Force		Approved	Amended Work			Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To	Percent	Completion
Contract		Amount (\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$2,500.00	\$2,500.00	\$0.00		
	5 Inspect Channels	\$2,500.00		\$160.72		
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$1,000.00	\$677.68		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00		
	15 Repair Lined Channel	\$1,000,000.00	\$1,000,000.00	\$544,971.50		
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
12 33	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$5,000.00	\$5,000.00	\$0.00		
and the same of the	35 Fence Repair	\$1,500.00	\$1,500.00	\$0.00		
	40 Vegetation Control - Chemical	\$1,500.00	\$1,500.00	\$0.00		
	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00	19 1	
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		1 30 50
-	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	and the same of	
	65 Clean Storm Sewer Lines 70 Storm Sewer Line Repair	\$5,000.00 \$0.00	\$5,000.00	\$0.00 \$0.00		
Part of the last	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00 \$0.00	\$0.00		4-2-25-07
	80 Miscellaneous Work Activities	\$20,000.00	\$20,000.00	\$149.87		C. S.
	85 Engineering	\$10,000.00	\$10,000.00	\$0.00		
ENGL. CAL		TOTALS \$1,053,000.00	\$1,054,000.00	\$545,959.77	52%	
Dolove or n	roblem areas:	101ALS \$1,033,000.00	\$1,054,000.00	ψ545,757.11	3270	
Delays or p	roblem areas:					
W 12 2 2 1						
W	lated desires served as a desired					
work comp	oleted during current quarter:					
100						
Work to be	completed during next quarter:					
		asianod				
Chamier ms	pection, vegetation control and other work as a	ssigned.				
Consultant/						
Contractor:						
Project						
Manager:	Angelo Santovito			Phone Number:	455	-7540

MWP Facili	ty #: CC 14			Entity:	CLARK	COUNTY
Facility Na	me: Laughlin Washes		D	ate Prepared:	1/3	0/2017
-	ID: LUBC 0000-0324			Quarter:	2nd	Quarter
-	ID: LUED 0000-0019					
	ID: LUHS 0000-0242					
	ID: LUUW 0000-0150					
-						
MP Facility						
MP Facility	ID:					
Force		Approved	Amended Work			Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To	Percent	Completion
Contract	Activity	Amount (\$)	(\$)	Date (\$)	Complete	Date
Contract	3 Facility Assessment and Inventory	\$1,000.00		\$0.00		Dute
15 - 11	5 Inspect Channels	\$1,500.00		\$562.57		
	6 Inspect Levees, Deten/Debris Basins	\$2,500.00	\$2,500.00	\$642.93		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	1000	
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$20,000.00	\$20,000.00	\$0.00		
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	1 3 3 3 4 4	
	40 Vegetation Control - Chemical	\$1,500.00	\$1,500.00	\$0.00		
	45 Vegetation Control - Mechanical	\$1,500.00	\$1,500.00	\$0.00	1	
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		Total State
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00		
The state of the s	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	T. S. T.	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	- V	
VE STATE OF	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	10000	
	80 Miscellaneous Work Activities	\$2,000.00	\$2,000.00	\$458.10		
	85 Engineering	\$0.00	\$0.00	\$0.00		
	TOTALS	\$37,000.00	\$37,000.00	\$1,663.60	4%	
	oroblem areas:					
	completed during next quarter:					
	moval from basin area upstream of LUED0008.					
Channel Ins	pection, vegetation control and other work as assigned.					
Consultant/						
Committee						
Contractor						
Contractor: Project						

MWP Facili	ity #: CC 15			Entity:	CLARI	COUNTY
	ame: Moapa Valley	-	D	ate Prepared:		0/2017
	/ ID: LWAW 0000			Quarter:		Quarter
	TD: GASD 0000-0058	_				
	D: MRLV 0276-0105; 0375; 0534-0537	-				
		-				
	7 ID: MRLL 0000	-				
MP Facility		_				
MP Facility	/ D:	_				
Force		Approved	Amended Work			Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To	Percent	Completion
Contract		Amount (\$)	(\$)	Date (\$)	Complete	Date
Communi	3 Facility Assessment and Inventory	\$1,000.00		\$0.00		
Company of the	5 Inspect Channels	\$2,500.00		\$1,367.37		
30,51% in 1945 in 27 c 25 260	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		* 12 March
	10 Clean and Reshape Channels/Levees	\$10,000.00	\$16,000.00	\$15,610.27		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00		
1	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
· · · · · · · · · · · · · · · · · · ·	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	N. W. T.	
SOURCE CONTRACTOR	25 Clean Detention/Debris Basins	\$2,000.00	\$2,000.00	\$0.00		
	35 Fence Repair	\$0.00		\$0.00		FED. WAR
Charles of Lange	40 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$0.00		
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00		
Minacolon and States	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		,
都不少,想到	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		A STATE OF THE STA
The Property As A	60 Repair Inlet/Outlet Structures	\$0.00		\$0.00		
新 沙尔·英德	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
ALL CALLS AND HOUSE	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	电影	
	80 Miscellaneous Work Activities	\$50,000.00	\$50,000.00	\$742.10		
海风气品至100	85 Engineering	\$0.00	\$0.00	\$0.00	分子: デナ精	ACCOUNT NO
A SULTA TRANSPORTATION SAME OF THE SAME SECTION AND SECTION ASSESSED.	TOTAL	\$68,500.00	\$74,500.00	\$17,719.74	24%	
Work com						
Project Project						
Manager:	Angelo Santovito			Phone Number:	45	5-7540

MWP Facility	v#: CC 16				Entity:	CLARK	COUNTY
	ne: Blue Diamond Wash			D	ate Prepared:	1/3	0/2017
•	ID: BDWA 0000-0205; 0394-0429				Quarter:	_	Quarter
	ID: BD02 0000-0111				Q		C
•	ID: BD03 0000-0075						
-	ID: BDBE 0000-0068						
MP Facility	ID: BDJO 0000-0005						
MP Facility	ID: BDRB 0000-0122						
Force Account/ Contract	Activity		Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		\$3,500.00	\$3,500.00	\$0.00		
	5 Inspect Channels		\$3,500.00	\$3,500.00	\$1,133.33		
	6 Inspect Levees, Deten/Debris Basins		\$2,000.00		\$996.80		
	8 Species Survey and Removal		\$0.00		\$0.00		
	10 Clean and Reshape Channels/Levees		\$10,000.00		\$1,123.68		
	15 Repair Lined Channel		\$10,000.00		\$0.00		
	20 Erosion Control and Repair		\$15,000.00	The second secon	\$0.00		
3 3 3	21 Provide/Maintain Dust Control		\$0.00	Committee of the Park of the P	\$0.00		
	25 Clean Detention/Debris Basins	-	\$50,000.00		\$0.00		
	35 Fence Repair		\$2,000.00		\$0.00		
	40 Vegetation Control - Chemical	-	\$2,000.00		\$210.13		
	45 Vegetation Control - Mechanical		\$5,000.00	The second secon	\$0.00		
	50 Maintain Access Road	Control of	\$0.00		\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	333	\$1,000.00	Committee of the Commit	\$0.00		
new second	60 Repair Inlet/Outlet Structures		\$0.00		\$0.00	ATT - SALES - SALES	
1	65 Clean Storm Sewer Lines		\$1,500.00		\$0.00 \$0.00		
WK 100 500 00	70 Storm Sewer Line Repair	65968	\$0.00	fundamental management of the contract of the	\$0.00		
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities		\$1,500.00 \$40,000.00		\$25,453.36		
	85 Engineering	1000	\$0.00	Common all handers in the second property of the	\$0.00	CONTRACTOR OF THE PARTY OF THE	
		ALS	\$147,000.00	\$147,000.00	\$28,917.30	20%	0.52.55
Delays or pr	roblem areas:	TLO	ψ117,000.00	ψ117,000.00	Q20,717.50	2070	
Demys or p							
177 1							
work comp	leted during current quarter:						
Work to be	completed during next quarter:	_					
	ntenance contract adjacent to beltway.						
	pection, vegetation control and other work as assig	ned.					
	,						
Consultant/							
Contractor:	·						
Project							
Manager:	Angelo Santovito				Phone Number:	455	5-7540

MWP Facili	ity#: CC 17			Entity:	CLARI	COUNTY
	ame: Searchlight	•	D	ate Prepared:	1/3	30/2017
	ID: SREA 0000-0051			Quarter:		Quarter
MP Facility		-				
MP Facility		-				
MP Facility		-				
MP Facility		-				
MP Facility		-				
WIF Facility	и	-				
Force		Approved	Amended Work	F 1-1 T-	D	Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To Date (\$)	Percent Complete	Completion
Contract		Amount (\$)	(\$)			Date
Light of the second of the second	3 Facility Assessment and Inventory	\$500.00	COLUMN TO THE REAL PROPERTY AND THE PARTY AN	\$0.00		TOTAL CONTROL OF THE PARTY OF T
	5 Inspect Channels	\$500.00		\$516.96		3557650
Water Street Street	6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00	100 00 00 00 00 00 00 00 00 00 00 00 00	
	8 Species Survey and Removal	\$0.00	THE RESIDENCE OF THE PARTY OF T	\$0.00		
	10 Clean and Reshape Channels/Levees	\$0.00 \$0.00		\$0.00 \$0.00	**************************************	
	15 Repair Lined Channel 20 Erosion Control and Repair	\$0.00	\$0.00 \$0.00	\$0.00		美国工作的
#2566.701.056.5956	21 Provide/Maintain Dust Control	\$0.00		\$0.00	A STATE OF THE STA	HAND COLUMN
	25 Clean Detention/Debris Basins	\$0.00	THE RESIDENCE OF THE PARTY OF T	\$0.00		Zanak kanak ka
各些协会	35 Fence Repair	\$0.00	Company of State of the State of Alberta Assessment State of State	\$0.00		
	40 Vegetation Control - Chemical	\$0.00		\$0.00		
A TOTAL STATE	45 Vegetation Control - Mechanical	\$0.00		\$0.00	2	Was to the latest
Carlos Carlos de la Sale Sancial	50 Maintain Access Road	\$0.00		\$0.00	The state of the second	EFFER STATE OF STATE
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	04.78	多。这种性数
ACTION TO ALPINOT BEFORE	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	本学文文	
	70 Storm Sewer Line Repair	\$0.00		\$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00	and the second second	
	85 Engineering	\$0.00	\$0.00	\$0.00	250/	
	TOTALS	\$2,000.00	\$2,050.00	\$516.96	25%	
Delays or p	problem areas:					
W/I	Lt. I later recent and the					_
work com	pleted during current quarter:					
Work to be	e completed during next quarter:					
	spection, vegetation control and other work as assigned.					
Chambor And	position, regentation solution and solution and appropriate					
Consultant/						
Contractor:						
Project						
Manager:	Angelo Santovito			Phone Number:	45	5-7540

MWP Facili	ty#: CC 18	·		Entity:	CLARK	COUNTY
Facility Na	me: Bunkerville		D	ate Prepared:	1/3	0/2017
MP Facility	ID: WIWA 0000-0038			Quarter:		Quarter
_	ID: JEWA 0165					
MP Facility						
MP Facility	m.					
MP Facility	m.					
MP Facility						
WH I domity	D					
Force		Approved	Amended Work	E 1.1m	ъ.	Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To	Percent	Completion
Contract		Amount (\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00		\$0.00		
	5 Inspect Channels	\$1,000.00		\$218.31		
-	6 Inspect Levees, Deten/Debris Basins	\$1,200.00	CONTRACTOR OF THE PARTY OF THE	\$1,154.47		
	8 Species Survey and Removal	\$0.00	The second secon	\$0.00		
101	10 Clean and Reshape Channels/Levees	\$0.00		\$0.00	CONTRACTOR D	
	15 Repair Lined Channel	\$0.00		\$0.00		
	20 Erosion Control and Repair	\$0.00		\$17,743.03	SECTION AND ADDRESS OF	
	21 Provide/Maintain Dust Control	\$0.00		\$0.00	Carried S	
	25 Clean Detention/Debris Basins	\$5,000.00		\$0.00	The second second	100000000000000000000000000000000000000
	35 Fence Repair	\$2,500.00		\$0.00		
A THE RESERVE	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical	\$1,000.00 \$0.00		\$0.00 \$0.00		
	50 Maintain Access Road	\$0.00		\$0.00	STREET, STREET,	V. Daniel
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00		\$0.00	B-5 (C. 20)	Service Servic
	60 Repair Inlet/Outlet Structures	\$0.00	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	\$0.00	Section 3	
	65 Clean Storm Sewer Lines	\$0.00		\$0.00	The state of the s	
Marie Control	70 Storm Sewer Line Repair	\$0.00	THE R. P. LEWIS CO., LANSING, MICH.	\$0.00		100000000000000000000000000000000000000
100000	75 Clean/Flush Culverts & Bridges	\$0.00	Committee of the Commit	\$0.00		A COLOR
	80 Miscellaneous Work Activities	\$1,000.00	THE RESERVE AND ADDRESS OF THE PARTY.	\$0.00		
A PORT	85 Engineering	\$0.00	Commence of the Commence of th	\$0.00	16.3	
	TOTALS	\$12,700.00	\$32,600.00	\$19,115.81	59%	
Delays or p	roblem areas:					
Work comp	oleted during current quarter:					
Sugar Dine						
	completed during next quarter:					
Channel Ins	pection, vegetation control and other work as assigned.					
Consultant/						
Contractor:						
Project	Annual Control			D1		
Manager:	Angelo Santovito			Phone Number:	455	5-7540

MWP Facili	ity #: CC 19				Entity:	CLARK	COUNTY
	ame: Pittman			D	ate Prepared:	1/3	0/2017
-	ID: PTWA 0476-0738				Quarter:	2nd	Quarter
-	ID: PTBL 0000-0157						
-	/ ID: PTDC 0000-0013						
-	D: PTWB 0000-0016						
MP Facility							
_							
MP Facility	/ ID:						
Force			Approved	Amended Work	Expended To	Percent	Scheduled
Account/	Activity		Work Plan	Plan Amount	Date (\$)	Complete	Completion
Contract			Amount (\$)	(\$)		Complete	Date
	3 Facility Assessment and Inventory		\$2,000.00	The second secon	\$13,423.26		
2-11	5 Inspect Channels		\$3,000.00	\$3,000.00	\$1,033.99		
	6 Inspect Levees, Deten/Debris Basins		\$0.00	\$0.00	\$0.00		
	8 Species Survey and Removal		\$0.00 \$5,000.00	\$0.00 \$5,000.00	\$0.00 \$0.00		
3277775	10 Clean and Reshape Channels/Levees 15 Repair Lined Channel		\$5,000.00	\$5,000.00	\$0.00		NA COLUMN
A STATE OF THE STA	20 Erosion Control and Repair		\$0.00	\$0.00	\$0.00		
A CONTRACTOR	21 Provide/Maintain Dust Control		\$0.00	\$0.00	\$0.00	(ALCOHOL)	
	25 Clean Detention/Debris Basins		\$0.00	\$0.00	\$0.00		
HOUSEN	35 Fence Repair		\$2,000.00	\$2,000.00	\$0.00	10000	8-1-1-1
ASSESSED NO.	40 Vegetation Control - Chemical		\$2,500.00	\$2,500.00	\$0.00		
	45 Vegetation Control - Mechanical		\$5,000.00	\$5,000.00	\$0.00		
	50 Maintain Access Road		\$0.00	\$0.00	\$0.00		
177	55 Clean & Inspect Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00	(8.7/3)	
	60 Repair Inlet/Outlet Structures		\$0.00	\$0.00	\$0.00		
1000	65 Clean Storm Sewer Lines		\$1,500.00	\$1,500.00	\$0.00		
CONTRACTOR OF	70 Storm Sewer Line Repair		\$1,500.00	\$1,500.00	\$0.00		
P. Carlo	75 Clean/Flush Culverts & Bridges		\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities		\$25,000.00	\$25,000.00	\$5,775.01		
	85 Engineering		\$0.00	\$0.00	\$0.00		
	TO	TALS	\$52,500.00	\$67,500.00	\$20,232.26	30%	
	problem areas:						
	e completed during next quarter: spection, vegetation control and other work as assig	gned.					
Consultant/							
Contractor:							
Project							
Manager:	Angelo Santovito				Phone Number:	455	5-7540

MWP Facili	ity #: CC 20			Entity:	CLAR	K COUNTY
Facility Na	ame: Indian Springs		D	ate Prepared:	1/3	30/2017
MP Facility	ID: ISWE 0100-0101			Quarter:	2nd	Quarter
MP Facility						
MP Facility						
MP Facility		•				
MP Facility						
MP Facility						
			A 1- 1 XV1-			0.1.11.1
Force Account/	Activity	Approved Work Plan	Amended Work Plan Amount	Expended To	Percent	Scheduled Completion
Contract	Activity	Amount (\$)	(\$)	Date (\$)	Complete	Date
Contract	3 Facility Assessment and Inventory	\$1,000.00		\$0.00		Date
TATE OF THE	5 Inspect Channels	\$1,000.00		\$0.00	***	
PRODUCT SPECIAL ACTION OF BUILD	6 Inspect Levees, Deten/Debris Basins	\$1,000.00	\$1,050.00	\$1,016.57	The state of the state of the state of the state of	61/81/10
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00		
THE LOCAL PROPERTY AND ADDRESS OF THE PARTY AN	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		不是可能
	25 Clean Detention/Debris Basins	\$5,000.00	\$5,000.00	\$0.00	197 32 NO 1971 NO	
	35 Fence Repair 40 Vegetation Control - Chemical	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
The second of the second	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
多数数据	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	16.5	新版位置高速
300-EALTHROGEN	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	RESTROYS NO.	
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	\$14-23 B	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	302-303-31-31-31	
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	The state of	
THE RESERVE AND THE PROPERTY OF THE PROPERTY O	80 Miscellaneous Work Activities	\$3,000.00	\$3,000.00	\$0.00	NUMBER OF STREET	
4000000	85 Engineering	\$0.00	\$0.00	\$0.00	27.233	
	TOTALS	\$11,000.00	\$11,050.00	\$1,016.57	9%	
	oroblem areas: pleted during current quarter:					
Work com	pieted during corrent quarter.					
	completed during next quarter:					
Chamer his	poolion, vogetation control and other work as assigned.			10.00		
Consultant/						
Contractor:						
Project						
Manager:	Angelo Santovito			Phone Number:	45:	5-7540

MWP Facili	ty#: CC 21			Entity:	CLARK	COUNTY
	me: Northern Beltway	_	D	ate Prepared:		0/2017
	ID: CNWE 0000-0301 EKEA 0056-0338			Quarter:		Quarter
	ID: GOBE 0000-0139 GOBW 0000-0048					
-	ID: GOL3 0000-0100 GOL5 0000-0032					
		_				
	ID: GONO 0230-0335 RCBC 0000-0140	_				
_	ID: RCHB 0065-0198 RWWE 0493-0517					
MP Facility	ID: RWBE 0000 RWBW 0030					
Force		Approved	Amended Work			Scheduled
Account/	Activity	Work Plan	Plan Amount	Expended To	Percent	Completion
Contract		Amount (\$)	(\$)	Date (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
	5 Inspect Channels	\$3,000.00	\$3,000.00	\$2,997.45		
	6 Inspect Levees, Deten/Debris Basins	\$0.00		\$0.00		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$10,000.00		\$0.00		
(2)	15 Repair Lined Channel	\$2,000.00		\$0.00	and section of	
	20 Erosion Control and Repair	\$30,000.00	HONORED WITH TO BURNA AND THE PROPERTY AND THE	\$0.00		
171	21 Provide/Maintain Dust Control	\$0.00		\$0.00		
	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00		
	35 Fence Repair	\$5,000.00		\$1,585.00	-	
	40 Vegetation Control - Chemical	\$5,000.00	\$5,000.00	\$0.00		
1	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00	11 11 3	
1000	50 Maintain Access Road	\$0.00	and the second s	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00		\$0.00	1 (1 - 1)	
-	60 Repair Inlet/Outlet Structures	\$0.00	AND DESCRIPTION OF THE PARTY OF	\$0.00		
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00		
-	70 Storm Sewer Line Repair	\$0.00	Address of the Control of the Contro	\$0.00	AND REAL PROPERTY.	
	75 Clean/Flush Culverts & Bridges	\$0.00		\$0.00		
	80 Miscellaneous Work Activities	\$40,000.00		\$8,013.45		
	85 Engineering	\$0.00		\$0.00 \$12,595.90	12%	
	TOTA	LS \$101,000.00	\$101,000.00	\$12,595.90	1270	
	problem areas:					
	pleted during current quarter:					
	completed during next quarter:					
	intenance contract adjacent to beltway.					
Channel Ins	pection, vegetation control and other work as assigne	ed.				
C 1						
Consultant/						
Contractor:						
Project Manager:	Angelo Santovito			Phone Number:	45	5-7540
IVIAIIAECI.	ANGEIO SAHOVIO			TIONS LAMINACI.	73.	, , , , , ,

MWP Facility#: Facility Name:		_		-	: CITY OF HENDERSON	
Facility Name		-		Date Prepared:	12/31/2016	
MP Facility ID	: C1CH 0000-0674	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$1,500.00	\$5,086.79	\$5,086.79	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$44,800.00	\$103,706.81	\$103,706.81	100%	
	15 Repair Lined Channel	\$15,000.00	\$500.00	\$0.00	0%	
	20 Erosion Control and Repair	\$2,000.00	\$500.00	\$381.71	76%	
	21 Provide/Maintain Dust Control	\$5,000.00	\$7,570.54	\$7,570.54	100%	
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$10,000.00	\$6,587.20	\$6,587.20	100%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$10,000.00	\$6,106.86	\$6,106.86	100%	
	50 Maintain Access Road		THE TANK WATER		-700	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges			5		
	80 Miscellaneous Work Activities		\$89.18	\$89.18	100%	
	85 Engineering		\$1,418.54	\$1,418.54	100%	
	TOTALS	\$88,300.00	\$131,565.92	\$130,947.63		Jun-2017
Delays or Prol	ed during prior fiscal year:					
	grammed maintenance.					
Work to be co	mpleted during current fiscal year:					
	channel and dispose material. Activity 21 - Provide/Maintain Dust Co	ontrol; Act 45 - Rem	ove and dispose of	vegetation along un	lined banks of c	hannel, at riprap
lined sections,	and at joints.					
Consultant/						
Contractor:						
Project						
Manager:	Albert J. Jankowiak				(702) 267-302	.4

MWP Facility#:	HEN 02	_		Entity:	: CITY OF HENDERSON	
Facility Name:	GREENWAY CHANNEL	_		Date Prepared:	12/31/2016	
MP Facility ID:	C1GW 0000-0081	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$514.00	\$514.00	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$967.52	\$967.52	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		\$1,297.48	\$1,297.48	100%	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$2,000.00	\$500.00	\$324.13	65%	
	40 Vegetation Control - Chemical		\$343.08	The second secon	ACCOUNT OF THE PARTY OF THE PAR	
	45 Vegetation Control - Mechanical	\$2,000.00	\$500.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures	4 2				
Transfer of the	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines	H. Charles State State State State				
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$7,629.03	\$7,629.03	100%	
	80 Miscellaneous Work Activities	\$1,000.00	\$7,029.00	\$7,025.00	100%	
	85 Engineering	47-20-5-274	\$126.72	\$126.72	100%	
	TOTALS	\$13,500.00	\$11,877.83		_	Jun-2017
Delays or Prob		\$13,500.00	\$11,077.03	\$11,201.90		Juir-2017
Work complete	d during prior fiscal year:					
Completed prog	rammed maintenance.					
Work to be con	rammed maintenance. npleted during current fiscal year:					
Act 10 - Clean o	channel and dispose of material. General maintenance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

1 1 2 2 2	Activity Activity Facility Assessment and Inventory Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees	Approved Work Plan Amount (\$) \$300.00	Amended Work Plan Amount (\$)	Total Expenditures (\$)	12/31/2016 Percent Complete	Scheduled Completion Date
Force Account/ Contract	Activity Facility Assessment and Inventory Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal	Plan Amount (\$)				Completion
Account/ Contract	3 Facility Assessment and Inventory 5 Inspect Channels 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal	Plan Amount (\$)				Completion
1 1 2 2 2	5 Inspect Channels 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal	\$300.00			Part of the last o	
11 12 2 2	6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal	\$300.00				
1 1 2 2 2	8 Species Survey and Removal			\$40.36	13%	
1 1 2 2						
1 2 2	O Close and Poshana Channels/I evens					
2	o Clean and neshape Chainers Levees	\$500.00		\$0.00	0%	
2	5 Repair Lined Channel					A STATE OF THE STA
	0 Erosion Control and Repair					
2	1 Provide/Maintain Dust Control					
	5 Clean Detention/Debris Basins					
3	5 Fence Repair					
4	0 Vegetation Control - Chemical					
4	5 Vegetation Control - Mechanical	\$500.00		\$0.00	0%	
5	0 Maintain Access Road			1 - 1		
5						
6						
6			Menuncia de la companya de la compan			
The second secon	0 Storm Sewer Repair					
. 7	The state of the s					
8		Fig. 34 East		15 1 15 1 1 1 1 1 1	6-24-7-1	
8				4 No. 10 No.		
	TOTALS	\$1,300.00	\$0.00	\$40.36		Jun-2017
Delays or Probler						
Work completed of Completed program	during prior fiscal year: mmed activities.					
Work to be comp	leted during current fiscal year:					
200						
Act 10 - Remove s	ediment, debris, and vegetation in open channel and dispose of n	naterial. General m	aintenance activitie	S.		
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	4
					,, 30, 002	

MWP Facility#:		HEN 04			Entity:	DERSON	
Facility Name: MP Facility ID: Force Account/ Contract	ne:	GIBSON CHANNEL			Date Prepared:	12/31/2016	
MP Facility	ID:	PTGB 0058-0249					
Account/		Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3	Facility Assessment and Inventory			9. 1		
	5	Inspect Channels	\$500.00	\$500.00	\$437.19	87%	
	6	Inspect Levees/Detention and Debris Basins					
	8	Species Survey and Removal					
	10	Clean and Reshape Channels/Levees	\$5,000.00	\$2,428.31	\$2,428.31	100%	
	15	Repair Lined Channel					
130000	20	Erosion Control and Repair	\$1,000.00	\$500.00	\$0.00	0%	
	21	Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
	25	Clean Detention/Debris Basins					
	35	Fence Repair	\$2,000.00	\$2,365.28	\$2,365.28	100%	
	40	Vegetation Control - Chemical					
	45	Vegetation Control - Mechanical	\$1,000.00	\$500.00	\$0.00	0%	
	50	Maintain Access Road					
	55	Clean & Inspect Inlet/Outlet Structures			,		
	60	Repair Inlet/Outlet Structures					
	65	Clean Storm Sewer Lines		8			
	70	Storm Sewer Repair					
	75	Clean/Flush Culverts & Bridges		\$7,893.77	\$4,893.77	62%	
	80	Miscellaneous Work Activities					
	85	Engineering					
			TOTALS \$10,000.00	\$14,687.36	\$10,124.55		Jun-2017
Delays or Pi	roblem	n Areas:					
		luring prior fiscal year: mmed activities.					
		eted during current fiscal year:					
WOLK TO DE	compi	eted during current notal year.					- 1
Act 10 - Rem	nove se	ediment, debris, and vegetation in open channel and d	ispose of material. General m	aintenance activitie	s.		
Consultant							
Consultant/ Contractor:							
Project Project							
Manager:		Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 05			Entity:	CITY OF HEN	DERSON
Facility Name:	LOWER PITTMAN CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTDC 0013-0237		Amended Work Plan Amount (\$)			
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$1,500.00	\$1,000.00	\$409.79	41%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$15,000.00	\$3,141.24	\$3,141.24	100%	
	15 Repair Lined Channel	\$10,000.00	\$2,500.00	\$0.00	0%	
	20 Erosion Control and Repair				0.0	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$5,000.00	\$1,711.31	\$1,711.31	100%	
	40 Vegetation Control - Chemical					
1112	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$319.92	32%	
	50 Maintain Access Road					
L. D. G.	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	\$500.00	\$500.00	\$471.19	94%	
	85 Engineering					
	TOT	ALS \$33,000.00	\$9,852.55	\$6,053.45		Jun-2017
Delays or Proble						
Work completed	during prior fiscal year:					
Completed progra	ammed activities.					
Work to be comp	pleted during current fiscal year:					
Act 10 - Clean cha	annel and dispose material. Activity 21 - Provide/Maintain Du d at joints.	st Control; Act 45 - Remo	ove and dispose of	vegetation along un	lined banks of c	hannel, at riprap
Consultant/						
Project Manager:	Albert J. Jankowiak				(7 02) 267-302	24

MWP Facility	y#:	HEN 06			Entity:	CITY OF HEN	DERSON
Facility Name	e:	UPPER PITTMAN WASH			Date Prepared:	12/31/2016	
MP Facility II	D:	PTWA 0000-0047 & 0055-0476					
Force Account/ Contract		Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3	Facility Assessment and Inventory					
		Inspect Channels	\$1,500.00	\$7,343.44	\$7,343.44	100%	
	6	Inspect Levees/Detention and Debris Basins					
	8	Species Survey and Removal					
- 3	10	Clean and Reshape Channels/Levees	\$20,000.00	\$15,000.00	\$12,204.09	81%	
	15	Repair Lined Channel	\$10,000.00	\$50,000.00	\$47,400.32	95%	
	20	Erosion Control and Repair	\$30,000.00	\$30,000.00	\$28,298.96	94%	
	21	The state of the s	\$5,000.00	\$2,387.25	\$2,387.25	100%	
	25	Clean Detention/Debris Basins	No. of the Village				
	35		\$1,000.00	\$6,884.18	\$6,884.18	100%	
	40	Vegetation Control - Chemical	\$5,000.00	\$0.00	\$0.00	0%	
	45	Vegetation Control - Mechanical	\$5,000.00	\$21,918.52	\$21,918.52	100%	
	50	Maintain Access Road		, i			
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures					
-Designation of the state of th	65	Clean Storm Sewer Lines					
	70	Storm Sewer Repair					
	75	Clean/Flush Culverts & Bridges		\$18,103.37	\$18,103.37	100%	
	80	Miscellaneous Work Activities		\$239.39	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH	100%	
	85	Engineering	\$5,000.00	\$14,811.81	\$14,811.81	100%	
10.00	3:32		\$82,500.00	\$166,687.96	\$159,591.33		Jun-201
Delays or Pro	oblem	TOTALS n Areas:	\$82,500.00	\$166,687.96	\$159,591.33		Jun-
Work comple	eted d	luring prior fiscal year:					
Completed pr	rooran	nmed maintenance.					
		eted during current fiscal year:					
WOIK TO DE C	ompi	oto daming out on hood your					
Act 10 - Clear	n char	nnel and dispose material. Activity 21 - Provide/Maintain Dust Co	ontrol: Act 45 - Rem	ove and dispose of	vegetation along un	lined banks of d	channel, at ripra
lined sections				ove and disperse of	roganani along al		
Consultant/							
Contractor: Project							
Manager:		Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 07			Entity:	CITY OF HEN	DERSON
Facility Name:	UPRR CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTRW 0000-0131					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$40.16	8%	
	6 Inspect Levees/Detention and Debris Basins					
100	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$2,500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins		5			
	35 Fence Repair	\$2,000.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$2,000.00	\$500.00	\$0.00	0%	
	50 Maintain Access Road			A military to a second		
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures			The second		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges		*			
	80 Miscellaneous Work Activities		\$357.64	\$357.64	100%	
	85 Engineering					
	TOTALS	\$7,000.00	\$2,357.64	\$397.80		Jun-2017
Delays or Proble						
	during prior fiscal year: ammed maintenance.					
Work to be com	pleted during current fiscal year:					
Act 10 - Clean ch lined sections, ar	annel and dispose material. Activity 21 - Provide/Maintain Dust C d at joints.	ontrol; Act 45 - Rem	ove and dispose of	vegetation along un	nlined banks of c	hannel, at riprap
Consultant/ Contractor: Project	Albert I Josephanisk				(702) 267-302	24
Manager:	Albert J. Jankowiak		•		(102) 201-302	.4

MWP Facility#:	HEN 08	_		Entity:	CITY OF HEN	DERSON
Facility Name:	SANDWEDGE CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTSW 0000-0129	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$382.83	77%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00	0%	
	20 Erosion Control and Repair					
-	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
Control of the last of the las	25 Clean Detention/Debris Basins					
	35 Fence Repair				1	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$3,000.00	\$3,000.00	\$1,017.03	34%	
ACCUMENTATION OF THE PARTY OF T	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines		and the state of t		A STANDARD SOCIAL	
STATE OF THE PERSON NAMED IN						
	70 Storm Sewer Repair					
100	75 Clean/Flush Culverts & Bridges		E STATE OF THE STA			
	80 Miscellaneous Work Activities			Contract of the second		
	85 Engineering	\$10,000,00	¢10,000,00	64 200 96		bis 9047
	TOTALS	\$16,000.00	\$10,000.00	\$1,399.86		Jun-2017
Delays or Probl	em Areas:					
Work completed	l during prior fiscal year:					
Completed progr	ammed activities.					
Work to be com	pleted during current fiscal year:					
Act 10 - Clean ch	annel and dispose material. Activity 21 - Provide/Maintain Dust C	ontrol; Act 45 - Rem	ove and dispose of	vegetation along ur	nlined banks of c	channel, at riprap
lined sections, ar						
Consultant/						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility	F: HEN 09			Entity:	CITY OF HEN	DERSON
Facility Name	WHITNEY RANCH CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID	: WWDC 0000-0098					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
2 5 12	S Facility Assessment and Inventory		The state of the s	**************************************	5.00000	Elalas.
	5 Inspect Channels	\$500.00	\$1,039.78	\$1,039.78	100%	
	6 Inspect Leves/Detention and Debris Basins				1.643.5	
	8 Species Survey and Removal			Total Control of the		-
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$500,00	Tremment of the Company of the Compa	0%	N== 1 ==
	15 Repair Lined Channel	\$10,000.00	\$500.00	\$0.00	0%	Free!
	20 Erosion Control and Repair		\$4,303,42		100%	*
	21 Provide/Maintain Dust Control	Control of the contro	\$1,427.45	\$1,427.45	100%	The state of the s
	25 Clean Detention/Debris Basins					
	35 Fence Repair		\$3,509.76	\$3,509.76	100%	
-2.40	40 Vegetation Central - Chemical		\$0.00			
	45 Vegetation Control - Mechanical	\$2,000.00	\$15,840,42	\$15,840.42	100%	See .
	(50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
5726	(60 Repair Injet/Outlet Structure)					
	65 Clean Storm Sewer Lines					FR.
100	70 Storm Sewer Repair		district.			E TO
	75 Clean/Flush Culverts & Bridges				1.1	1000
	80 Miscollaneous Work Activities	第一种文件				10.4
	85 Engineering		\$489.45	\$489.45	100%	以 都是 5元
4000	TO THE RESERVE OF THE PARTY OF	TALS 18,500.00	\$27,610.28	\$26,610.28		Jun-201
Delays or Pro	blem Areas: ted during prior fiscal year:					
						,
	grammed activities.					
	empleted during current fiscal year:					
Act 10 - Clean	channel and dispose of material. Act 45 - Remove vegetation	and dispose of material.	Seneral maintenance	e activities.		
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				_(702) 267-302	24

MWP Facility#:	HEN 10			Entity:	CITY OF HENI	DERSON
Facility Name:	DUCK CREEK CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	DCWA 0646-0669					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$161.42	\$161.42	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control		1			
	25 Clean Detention/Debris Basins					
Carlo and U.S.	35 Fence Repair	\$2,000.00	\$155.05	\$155.05	100%	
	40 Vegetation Control - Chemical					
11/19	45 Vegetation Control - Mechanical		\$2,881.38	\$2,881.38	100%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
7	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
1 1 1 1 1 1	75 Clean/Flush Culverts & Bridges		*			
	80 Miscellaneous Work Activities		\$183.33	\$183.33	100%	
	85 Engineering		\$126.72	\$126.72	100%	
	ТОТ	TALS \$2,500.00	\$3,507.90	\$3,507.90		Jun-2017
Delays or Proble	em Areas:					
Work completed	during prior fiscal year:					
Completed progra	ammed activities.					
	pleted during current fiscal year:					
Act 10 - Clean ch	annel and dispose of material. Act 45 - Remove vegetation a	and dispose of material. (General maintenance	e activities.		
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	4

Facility ID CITCH 0888-0854 & 0882 Date Prepared 12/31/2018	MWP Facility#:	HEN 11	_		Entity:	CITY OF HEN	DERSON
Force Account Activity Approved Work Plan Amount (8) Amended Work Plan Amount (9) Percent Completion Contract 3 Facility Assessment and Inventory 5 Imaged Channels 5 \$500.00 \$500.00 \$500.00 \$	Facility Name:	MISSION HILLS DETENTION BASIN			Date Prepared:	12/31/2016	
Account/ Contract Contract 3 Facility Assessment and Inventory Sample Sampl	MP Facility ID:	C1CH 0686-0854 & 0882					
S	Account/	Activity					Completion
S Inspect Leves/Detention and Debris Basins \$5,00,00 \$5,00,00 \$1,542,14 62%		3 Facility Assessment and Inventory					
Species Survey and Removal 10 Cites and Reshape Channels/Levees 5500.00 \$626.02 100% 15 Repair Linea Channel 10 Cites and Reshape Channels/Levees 5500.00 \$626.02 100% 16 Repair Channel 10 Cites and Repair 10 Cites and Repair 10 Cites and Repair 10 Cites and Repair 10 Cites Channel 10 Cites and Repair 10 Cites Channel			\$500.00	\$500.00	\$0.00	0%	
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$500.00 \$626.02 \$626.02 10036 15 Repair Lined Channel 20 Eroston Control and Repair 21 Provide/Maintain Dust Control \$500.00 \$500.00 \$500.00 \$0.00 0% 22 Clean Detention/Debris Basins \$125,000.00 \$500.00 \$5,000.00 \$7,125.37 43% 35 Fence Repair \$500.00 \$500.00 \$0.00 0% 40 Vegetation Control - Chemical \$500.00 \$1,356.37 \$1,356.37 100% 50 Maintain Access Road \$500.00 \$450.00 \$0.00 0% 55 Clean & Inspect InlevOutlet Structures \$450.00 \$450.00 \$0.00 0% 60 Repair InlevOutlet Structures \$450.00 \$450.00 \$0.00 0% 55 Clean & Inspect InlevOutlet Structures \$500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 0% 56 Clean Storm Sewer Lines \$500.00 \$5,000		6 Inspect Levees/Detention and Debris Basins	\$2,500.00	\$2,500.00	\$1,542.14	62%	
15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control \$500.00 \$500.00 \$0.00 0% 25 Clean Detention/Debris Basins \$126,000.00 \$5,000.00 \$2,125.37 43% 35 Fence Repair \$500.00 \$500.00 \$500.00 \$0.00 0% 43 Vegetation Control - Chemical \$500.00 \$1,356.37 \$1,356.37 100% 50 Maintain Access Road \$500.00 \$1,356.37 \$1,356.37 \$1,356.37 100% 50 Maintain Access Road \$500.00 \$450.00 \$450.00 \$0.00 0% 60 Repair Intel/Outlet Structures \$450.00 \$450.00 \$0.00 0% 60 Repair Intel/Outlet Structures \$500.00 \$450.00 \$0.00 0% 60 Repair Intel/Outlet Structures \$500.00	= -1, -1	8 Species Survey and Removal			1		
20 Erosion Control and Repair		10 Clean and Reshape Channels/Levees	\$500.00	\$626.02	\$626.02	100%	
Provide/Maintain Dust Control		15 Repair Lined Channel					
25 Clean Detention/Debris Basins \$125,000.00 \$5,000.00 \$2,125.37 43% 35 Fence Repair \$500.00 \$500.00 \$0.00 0% 40 Vegetation Control - Chemical \$500.00 \$1,356.37 \$1,356.37 100% 50 Maintain Access Road \$500.00 \$1,356.37 \$1,356.37 100% 50 Maintain Access Road \$500.00 \$450.00 \$0.00 0% 60 Repair Inlet/Outlet Structures \$450.00 \$450.00 \$0.00 0% 60 Repair Inlet/Outlet Structures \$450.00 \$450.00 \$0.00 0% 60 \$1,356.37 \$1,356.		20 Erosion Control and Repair					
35 Fence Repair		21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
35 Fence Repair		25 Clean Detention/Debris Basins	\$125,000.00	\$5,000.00	\$2,125.37	43%	
45 Vegetation Control - Mechanical \$500.00 \$1,356.37 \$1,356.37 100% 50 Maintain Access Road \$155 Clean & Inspect Inlet/Outlet Structures \$450.00 \$450.00 \$0.00 0% 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 880 Miscellaneous Work Activities \$5,000.00 \$5,000.00 \$0.00 0% 85 Engineering \$15,000.00 \$5,000.00 \$519.36 3% TOTALS \$150,450.00 \$31,432.39 \$6,189.26 Jun-201 Delays or Problem Areas: Work completed during prior fiscal year: Completed during current fiscal year: Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities.		35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
So		40 Vegetation Control - Chemical				44	
S5 Clean & Inspect Inlet/Outlet Structures \$450.00 \$450.00 \$0.00 0%		45 Vegetation Control - Mechanical	\$500.00	\$1,356.37	\$1,356.37	100%	
Repair Inlet/Outlet Structures Storm Sewer Repair Storm Sewer Repair To Storm Sewer Repair T		50 Maintain Access Road					
Clean Storm Sewer Lines To Storm Sewer Repair To Clean/Flush Culverts & Bridges Bo Miscellaneous Work Activities Storm Sewer Repair To Clean/Flush Culverts & Bridges Bo Miscellaneous Work Activities Storm Sewer Repair To Clean/Flush Culverts & Bridges Bo Miscellaneous Work Activities Storm Sewer Repair To Clean/Flush Culverts & Bridges Storm Sewer Repair Storm Sewer		55 Clean & Inspect Inlet/Outlet Structures	\$450.00	\$450.00	\$0.00	0%	
Total Storm Sewer Repair Total Storm Sewer Rep		60 Repair Inlet/Outlet Structures					
Totals \$5,000.00 \$5,000.00 \$0.00 0% \$15,000.00 \$15,000.		65 Clean Storm Sewer Lines					
Social Research Social Res		70 Storm Sewer Repair					
85 Engineering \$15,000.00 \$15,000.00 \$519.36 3% TOTALS \$150,450.00 \$31,432.39 \$6,169.26 Jun-201 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project		75 Clean/Flush Culverts & Bridges					
## Standard \$15,000.00 \$15,000.00 \$519.36 3% TOTALS \$150,450.00 \$31,432.39 \$6,169.26 Jun-201 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/		80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	
Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project		85 Engineering	\$15,000.00	\$15,000.00	- Annual Control of the Control of t		
Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project	0'	TOTALS	\$150,450.00	\$31,432.39	\$6,169.26	-	Jun-2017
Work to be completed during current fiscal year: Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project							
Act 25-Remove accumulated sediment and reshape detention basin bottom to contours on approved plan, Act 80 - Survey for reshaping basin bottom. Act 85 - Engineering support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project	Completed progr	ammed activities.					
support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project							
support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project							
support for reshaping basin bottom, Maintain EAP. General maintenance activities. Consultant/ Contractor: Project	Act 25-Remove a	accumulated sediment and reshape detention basin bottom to cont	tours on approved pla	an, Act 80 - Survey	for reshaping basin	bottom. Act 85	- Engineering
Contractor: Project	support for resha	ping basin bottom, Maintain EAP. General maintenance activities			, ,		
Contractor: Project							
Contractor: Project	Consultant						
Project							
	•	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 12	_		Entity:	CITY OF HEN	DERSON
Facility Name:	RAILROAD EAST CHANNEL	_		Date Prepared:	12/31/2016	
MP Facility ID:	PTRE 0000-0246	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
1 3 1 100	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$229.54	46%	
	6 Inspect Levees/Detention and Debris Basins					
3	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
110	15 Repair Lined Channel				1	
	20 Erosion Control and Repair		\$1,615.05	\$1,615.05	100%	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	\$1,000.00	\$500.00	\$0.00	0%	
THE RESERVE AND ADDRESS OF THE PARTY OF THE	35 Fence Repair		\$81.33	\$81.33	100%	
	40 Vegetation Control - Chemical					
AND DESCRIPTION OF THE PERSON NAMED IN	45 Vegetation Control - Mechanical	\$1,000.00	\$500.00	\$0.00	0%	
	50 Maintain Access Road					
AND DESCRIPTION OF THE PERSON NAMED IN	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures			(m. of the T. Sales of T.)	Easter	
	65 Clean Storm Sewer Lines	1.25				
	70 Storm Sewer Repair					
The second second second	75 Clean/Flush Culverts & Bridges			(CONTRACTOR STATE)		
The second secon	Miscellaneous Work Activities		\$500.00	\$126.72	25%	
M	85 Engineering TOTALS	\$3,500.00	\$4,196.38		2076	Jun-20
Delays or Proble		\$3,500.00	\$4,196.30	\$2,052.04		Jul 1-20
	during prior fiscal year:					
Completed progra	ammed activities.					
Work to be com	pleted during current fiscal year:					
	to the process of the large was also below the pro-	Manager of manager to t	0			
Act 10 - Clean ch	annel and dispose of material. Act 45 - Remove vegetation and o	dispose of material.	General maintenand	ce activities.		
Consultant/						
Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 13	_		Entity:	CITY OF HEN	DERSON
Facility Name:	MACDONALD RANCH CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTMR 0000-0399	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$466.66	93%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	
	15 Repair Lined Channel		\$1,578.88	\$1,578.88	100%	
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
NOTE BY	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures				W- 3	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges		\$1,826.84	\$1,826.84	100%	
	80 Miscellaneous Work Activities		\$3,787.01	\$3,787.01	100%	
	85 Engineering	- Marie III				
	TOTALS	\$7,500.00	\$14,692.73	\$7,659.39		Jun-2017
Delays or Probl	em Areas:					
	d during prior fiscal year: rammed activities.					
	pleted during current fiscal year:					
General mainten	and admittes.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak	·			(702) 267-302	24

MWP Facility#:	HEN 14			Entity:	CITY OF HEN	DERSON
Facility Name:	DRAKE CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	C1DC 0000-0101					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$20.18	4%	
	6 Inspect Levees/Detention and Debris Basins			35 35 35		
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
100	15 Repair Lined Channel					
	20 Erosion Control and Repair		11/1/			
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
100	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical				1	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			Land State of the		
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering		\$11,317.45	\$11,317.45	100%	Sec.
	TO	OTALS \$2,000.00	\$12,817.45	\$11,337.63		Jun-2017
Delays or Probl						
	d during prior fiscal year: programmed activities.					
	pleted during current fiscal year: nannel and dispose of material. Act 45 - Remove vegetation	and dispose of material.	General maintenand	e activities.		
Consultant/ Contractor: Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 15			Entity:	CITY OF HEN	DERSON
Facility Name:	1-515 CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTIS 0000-0258					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				Factor Sales	
	5 Inspect Channels	\$500.00	\$500.00	\$246.06	49%	
	6 Inspect Levees/Detention and Debris Basins				1.00	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
100	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
100	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$1,000.00	\$500.00	\$0.00	0%	
CONTRACTOR OF THE PARTY OF THE	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical				/ E	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges			4		
	80 Miscellaneous Work Activities		\$337.79	\$337.79	100%	
	85 Engineering		\$508.72	\$508.72	100%	
	TOTAL	LS \$3,500.00	\$2,846.51	\$1,092.57		Jun-2017
Delays or Proble	em Areas:					
Work completed	during prior fiscal year:					
Completed progra	ammed activities.					
Work to be com	pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak			-	(702) 267-302	24

MWP Facility#:		HEN 16			Entity:	: CITY OF HENDERSON	
Facility Name	e:	EASTERN CHANNEL			Date Prepared:	12/31/2016	
MP Facility II	D:	PTEA 0000-0210, 0291, & 0500-0755					
Force Account/ Contract		Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3	Facility Assessment and Inventory		37 1 1 1			
	5	Inspect Channels	\$500.00	\$500.00	\$479.23	96%	14
	6	Inspect Levees/Detention and Debris Basins					
	8	Species Survey and Removal					
	10	Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$643.00	13%	
	15	Repair Lined Channel					
	20	Erosion Control and Repair					
	21	Provide/Maintain Dust Control	\$1,500.00	\$1,500.00	\$0.00	0%	
	25	Clean Detention/Debris Basins					
	35	Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	
	40	Vegetation Control - Chemical				1 PT - 4	
	45	Vegetation Control - Mechanical	\$3,000.00	\$3,000.00	\$1,339.32	45%	
	50	Maintain Access Road					
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures					
	65	Clean Storm Sewer Lines					
	70	Storm Sewer Repair					
	75	Clean/Flush Culverts & Bridges	\$2,000.00	\$713.28	\$0.00	0%	
	80	Miscellaneous Work Activities					
	85	Engineering		\$10,993.47	\$10,993.47	100%	
		TOTALS	\$14,000.00	\$23,706.75	\$13,455.02		Jun-2017
Delays or Pro		Areas: uring prior fiscal year:					
Completed pro	ogram	med activities.					
		eted during current fiscal year:					
Work to be co	ompre	ted during current riscal year.					
General maint	tenand	ce activities.					
Consultant/							
Consultant/ Contractor: Project.					<u>:</u>		
Manager:		Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 17	_		Entity:	CITY OF HENI	DERSON
Facility Name:	WESTERN INTERCEPTOR	_		Date Prepared:	12/31/2016	
MP Facility ID:	C1CH 0871-0972	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00		\$19.83	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
THE RESIDENCE OF THE PERSON NAMED IN COLUMN	15 Repair Lined Channel					
Annual Colonia Colonia	20 Erosion Control and Repair					
The second secon	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	33				
The second secon	35 Fence Repair	\$1,000.00		\$0.00	0%	
	40 Vegetation Control - Chemical					
CONTRACTOR OF STREET	45 Vegetation Control - Mechanical	\$2,000.00		. \$0.00	0%	
	50 Maintain Access Road	11 12 11				
PROPERTY AND PERSONS ASSESSED.	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1	65 Clean Storm Sewer Lines		E William San San San			
	70 Storm Sewer Repair					
STATE OF THE PERSON NAMED IN COLUMN	75 Clean/Flush Culverts & Bridges			Turks - Comment		
	80 Miscellaneous Work Activities					
	85 Engineering	40 500 00	40.00	010.00		1 0047
	TOTALS	\$3,500.00	\$0.00	\$19.83		Jun-2017
Delays or Proble	during prior fiscal year:					
Completed progra	ammed activities					
	pleted during current fiscal year:					
WORK to be com	protect during out one hour year.					
General mainter	nance activities.					
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 18			Entity:	CITY OF HEN	DERSON
Facility Name:	EQUESTRIAN DETENTION BASIN	_		Date Prepared:	12/31/2016	
MP Facility ID:	C1EQ 0152-0297, C1E1 0000-0002	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
THE STATE OF	3 Facility Assessment and Inventory		985			
	5 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$1,234.35	62%	
	8 Species Survey and Removal	\$5,000.00	\$5,000.00	\$0.00	0%	
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$10,000.00	\$10,000.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
	10 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	Repair Inlet/Outlet Structures					
	55 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	Miscellaneous Work Activities		\$118.39	\$118.39	100%	
	B5 Engineering	\$10,000.00	\$9,881.61	\$259.68	3%	
医二苯基酚 600	TOTAL	\$30,500.00	\$30,500.00	\$1,612.42		Jun-2017
	during prior fiscal year:					
Completed progra						
Work to be comp	eleted during current fiscal year:					
Act 85 - Miscellan maintenance activ	eous planning, engineering and project management to ensure	levee maintenance ar	nd repairs meet FEM	//A criteria. Genera	I maintenance a	ctivities.General
manneriance activ						
Consultant/ Contractor: Project.						
Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#	: HEN 19			Entity:	CITY OF HEN	DERSON
Facility Name	SUNRIDGE CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID	: PTPW 0000-0262					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$140.30	28%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,500.00	\$0.00	0%	
	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00	0%	
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
(See	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$2,000.00	\$2,318.72	\$2,318.72	100%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$3,028.89	\$3,028.89	100%	
	50 Maintain Access Road			是 1500年 1600年		
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		\$519.35	\$519.35	100%	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		\$670.30	\$670.30	100%	
The state of the s	85 Engineering		00,0,00	40,0,00	10070	
		TOTALS \$18,500.00	\$14,537.26	\$6,677.56	1000	Jun-2017
Delays or Pro		, o, j, co, co	V111001120			0.000
Work complet	ed during prior fiscal year:					
Completed pro	grammed activities.					
Work to be co	mpleted during current fiscal year:					
	San Carlotte					
General mainte	enance activities.					
Consultant/						
Contractor: Project						
Managari	Albert I Jankowiek				(702) 267-302	24

MWP Facility#:	HEN 20			Entity:	CITY OF HENI	DERSON
Facility Name:	PITTMAN WASH RAILROAD CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTRR 0000-0135					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		Experience and East		(37)	
	5 Inspect Channels	\$500.00	\$500.00	\$40.86	8%	
	6 Inspect Levees/Detention and Debris Basins	The same of the sa				
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins					
111	35 Fence Repair	\$2,500.00	\$2,500.00	\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
010	65 Clean Storm Sewer Lines					
100	70 Storm Sewer Repair					
W = 11 12	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		\$88.81	\$88.81	100%	
	85 Engineering		\$647.55	\$647.55	100%	
	T T	OTALS \$5,500.00	\$5,736.36	\$777.22		Jun-2017
Delays or Proble						
Completed progra	during prior fiscal year: ammed activities.					
	pleted during current fiscal year:					
General mainten	ance activities.					
O						
Consultant/ Contractor:						
Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility	#:	HEN 21			Entity:	CITY OF HEN	DERSON
Facility Name	e:	PITTMAN PARK DETENTION BASIN			Date Prepared:	12/31/2016	
MP Facility II	D:	PTWA 0048 - 0050	_				
Force Account/ Contract		Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3	Facility Assessment and Inventory					
		Inspect Channels					
	6	Inspect Levees/Detention and Debris Basins	\$1,000.00	\$787.70	\$787.70	100%	
1-11	8	Species Survey and Removal					
	10	Clean and Reshape Channels/Levees					
0 1	15	Repair Lined Channel					
	20	Erosion Control and Repair		\$2,500.00	\$2,227.26	89%	
	21	Provide/Maintain Dust Control					
	25	Clean Detention/Debris Basins	\$2,000.00	\$1,000.00	\$236.38	24%	
A	35	Fence Repair					
	40	Vegetation Control - Chemical					
	45	Vegetation Control - Mechanical					
	50	Maintain Access Road					
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures					
	65	Clean Storm Sewer Lines					
	70	Storm Sewer Repair					
	75	Clean/Flush Culverts & Bridges					
	80	Miscellaneous Work Activities					
	85	Engineering	\$1,000.00	\$126.72	\$126.72	100%	
State State		TOTALS	\$4,000.00	\$4,414.42	\$3,378.06		Jun-2017
Delays or Pro	oblem	Areas:					
		uring prior fiscal year: med activities.					
		eted during current fiscal year:					
WOIN to be o	ompie	and alling surrent hour jour					
General maint	tenano	ce activities.					
Consultant/ Contractor:							
Project Manager:		Albert J. Jankowiak				(702) 267-302	24

MWP Facility#	HEN 22			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN WASH BURNS				12/31/2016	
MP Facility ID:	PTBR 0020-0175					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$175.12	35%	
	6 Inspect Levees/Detention and Debris Basins		\$500.00	\$0.00	0%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$1,664.23	83%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins			1. The		
	35 Fence Repair	\$5,000.00	\$4,500.00	\$142.97	3%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		A SAME			
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering					
		TOTALS \$9,500.00	\$9,500.00	\$1,982.32		Jun-2017
Delays or Prob	ed during prior fiscal year:					
	rammed activities.					
Work to be cor	npleted during current fiscal year:					
General mainter	nance activities.					
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 24			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN PECOS CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	PTPE 0000-0166	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$2,747.18	\$2,747.18	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal		1			
	10 Clean and Reshape Channels/Levees	\$3,000.00	\$30,564.51	\$30,564.51	100%	
	15 Repair Lined Channel			19 = 20 1		
	20 Erosion Control and Repair		\$5,405.90	\$5,405.90	100%	
	21 Provide/Maintain Dust Control		\$3,758.17	\$3,758.17	100%	
	25 Clean Detention/Debris Basins					
1113	35 Fence Repair	\$1,000.00	\$307.32	\$307.32	100%	
	Vegetation Control - Chemical					
	15 Vegetation Control - Mechanical					
	Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures	12.00				
	Repair Inlet/Outlet Structures					
	55 Clean Storm Sewer Lines	10				
-	70 Storm Sewer Repair					
The second second second second	75 Clean/Flush Culverts & Bridges		\$1,134.26	\$1,134.26	100%	
	Miscellaneous Work Activities		\$160.89	\$160.89	100%	
	85 Engineering	A1 500 00	\$128.54	\$128.54	100%	15 74 114
	TOTALS	\$4,500.00	\$44,206.77	\$44,206.77		Jun-2017
Delays or Proble						
Completed progra	during prior fiscal year:					
	pleted during current fiscal year:					
Work to be comp	neted during current noval year.					
Act 10 - Clean ch	annel and dispose of material. Act 45 - Remove vegetation and di	ispose of material. C	General maintenanc	e activities.		
Consultant/						
Contractor:						
Project						
Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 25			Entity:	CITY OF HENI	DERSON
Facility Name:	BLACK MOUNTAIN DETENTION BASIN	_		Date Prepared:	12/31/2016	
MP Facility ID:	C1CH 1012-1138	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
MALES OF	6 Inspect Levees/Detention and Debris Basins	\$1,500.00	\$1,281.37	\$1,281.37	100%	
	8 Species Survey and Removal					
to see a later of the	10 Clean and Reshape Channels/Levees			1		
	15 Repair Lined Channel					
21 10	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
W. L	25 Clean Detention/Debris Basins	\$2,000.00	\$500.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$500.00	\$400.01	80%	
THE RESERVE TO SHARE	40 Vegetation Control - Chemical	H. Carlott				
	45 Vegetation Control - Mechanical					
100	50 Maintain Access Road				HE STATE OF	
-	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$500.00	\$0.00	0%	
AND DESCRIPTION OF THE PARTY OF	50 Repair Inlet/Outlet Structures	E. S. S.			8.1	
	65 Clean Storm Sewer Lines					
THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TR	70 Storm Sewer Repair					
-	75 Clean/Flush Culverts & Bridges					
AND RESIDENCE OF THE PARTY OF T	80 Miscellaneous Work Activities		TV TO SEE S			
	B5 Engineering	\$10,000.00	\$1,000.00	\$126.72	13%	
	TOTALS	\$16,500.00	\$4,781.37	\$1,808.10		Jun-2017
Delays or Proble	m Areas:					
Work completed Completed progra	during prior fiscal year: mmed activities.					
	pleted during current fiscal year:					
Work to be comp	notes auring ourient noon your					
Act 85 - Act 85 - 5	5-yr major update of EAP information. General maintenance activi	ities.				
Consulta-M						
Consultant/ Contractor:						
Project						
Manager:	Albert J. Jankowiak			_	(702) 267-302	4

MWP Facility#:	HEN 26			Entity:	CITY OF HEND	DERSON
Facility Name:	EAST C-1 DB & BERM, C-1 CHANNEL-HAVRE			Date Prepared:	12/31/2016	
MP Facility ID:	C1DC 0298-0303, C1HV 0000-0300	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$0.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$4,600.00	\$3,000.00	\$2,654.46	88%	Section 1
	8 Species Survey and Removal	\$5,000.00	\$5,000.00	\$0.00	0%	
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$5,000.00	\$3,000.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$500.00	\$0.00	0%	
(Carrier 1)	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	f
	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$0.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures					
ATTENDED IN	60 Repair Inlet/Outlet Structures				16 - 62	The Late of
	65 Clean Storm Sewer Lines					
2 P. C. W. S.	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering	\$20,000.00	\$15,743.68	\$0.00	0%	
	TOTALS		\$38,743.68	\$2,654.46	100000000000000000000000000000000000000	Jun-2017
Delays or Prob	em Areas:					
	d during prior fiscal year: rammed activities.					
Work to be con	pleted during current fiscal year:					
	an-up debris associated with storm damage. Act 85 - Miscellaneou eria; 5-yr major update of EAP information. General maintenance a		ing and project mar	agement to ensure	levee maintena	ance and repairs
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 27	_		Entity:	CITY OF HEN	DERSON
Facility Name:	McCULLOUGH HILLS DETENTION BASIN	_		Date Prepared:	12/31/2016	
MP Facility ID:	PTPW 0307-0309	-				
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels					
Mary William	6 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$995.16	50%	
1133	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	
	35 Fence Repair					
1	40 Vegetation Control - Chemical		The second		Table 1	
4	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
15	50 Maintain Access Road		1000			
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,519.53	\$1,519.53	100%	
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		V			
	75 Clean/Flush Culverts & Bridges					
1 4	80 Miscellaneous Work Activities					
	85 Engineering	\$10,000.00	\$1,512.07	\$126.72	8%	La San Har
S. C. S. S.	TOTALS	\$16,000.00	\$8,031.60	\$2,641.41	I STATE OF	Jun-2017
Delays or Proble						
	during prior fiscal year: management inspections. Completed programmed maintenance.					
	management inspections. Completed programmed maintenance. pleted during current fiscal year:					
work to be comp	Dieted during current liscal year.					
Act 85 - 5-yr majo	or update of EAP information. General maintenance activities.					
Consultant/ Contractor:						
Project	Albert I Jankowiak				(702) 267-30	24

MWP Facility	y#:	HEN 28			Entity:	CITY OF HEN	DERSON
Facility Nam	e:	PIONEER DETENTION BASIN	_		Date Prepared:	12/31/2016	
MP Facility I	D:	PTVW 0183 - 0187	-				
Force Account/ Contract		Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	1000	Facility Assessment and Inventory					
	_	Inspect Channels	\$500.00	\$500.00	\$20.19	4%	
199	(Inspect Levees/Detention and Debris Basins	\$1,500.00	\$1,500.00	\$1,171.16	78%	
	1	Species Survey and Removal					
AL EN	10	Clean and Reshape Channels/Levees					
		Repair Lined Channel				5.77	
- 100	100000	Erosion Control and Repair				No.	
	2	Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
	2	Clean Detention/Debris Basins	\$20,000.00	\$6,000.00	\$5,305.46	88%	
	3	Fence Repair	\$1,000.00	\$500.00	\$282.23	56%	
	40	Vegetation Control - Chemical					
	45	Vegetation Control - Mechanical	\$500.00	\$500.00	\$0.00	0%	
Á	50	Maintain Access Road					
	55	Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$500.00	\$0.00	0%	
	60	Repair Inlet/Outlet Structures					
	6	Clean Storm Sewer Lines					
	70	Storm Sewer Repair					
	7	Clean/Flush Culverts & Bridges					
	8	Miscellaneous Work Activities					
	8	5 Engineering	\$10,000.00	\$1,000.00	\$253.44	25%	
Marie Control	THE ST	TOTALS	\$37,000.00	\$11,000.00	\$7,032.48		Jun-2017
Delays or Pr	oblen	n Areas:					
Work comple	eted o	during prior fiscal year:					
		2012 CG III					
	_	nmed activities.					
Work to be o	ompl	eted during current fiscal year:					
Act 85 - 5-yr	major	update of EAP information. General maintenance activities.					
Consultant/							
Project Manager:		Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 29			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN EAST DETENTION BASIN			Date Prepared:	12/31/2016	
MP Facility ID:	PTEA 0437-0493					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
100	3 Facility Assessment and Inventory					7 5 7 7 1
	5 Inspect Channels					
(A. 3) (B)	6 Inspect Levees/Detention and Debris Basins	\$4,000.00	\$4,000.00	\$3,494.47	87%	
	8 Species Survey and Removal	91				
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
7.75	15 Repair Lined Channel			1		
6	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,170.49	\$1,170.49	100%	
WAY -	25 Clean Detention/Debris Basins	\$2,000.00	\$8,996.65	\$8,996.65	100%	
- 1	35 Fence Repair	\$50,000.00	\$42,865.34	\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
Miles and Miles	50 Maintain Access Road				A TOTAL OF	
V 3	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	
	60 Repair Inlet/Outlet Structures				4 2/30 3 4	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair				The said	
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering	\$10,000.00	\$6,000.00	\$126.72	2%	
	TO	TALS \$69,000.00	\$65,032.48	\$13,788.33		Jun-2017
Delays or Proble	em Areas:					
Work completed	during prior fiscal year:					
Completed assess	armond astinition					
Completed progra						
Work to be com	pleted during current fiscal year:					
Act 85 - 5-vr mair	or update of EAP information. General maintenance activitie	e e				
not 60 - 0-yi majo	or apacto of Era morniquon. Gonora mantenance delivite	•				
0 11 11						
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 30			Entity	CITY OF HEN	DERSON
Facility Name:	SAGUARO PARK/DOWNS CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	C1EQ 0000-0151					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$20.43	7%	
	6 Inspect Levees/Detention and Debris Basins					
A STATE OF THE STA	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical		\$573.05	\$573.05	100%	
OF THE	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures				1.0	
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
7	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges		-			
Mark Street, Square S	80 Miscellaneous Work Activities					
	85 Engineering					
	TO	TALS \$800.00	\$1,373.05	\$593.48	1 2 2 2	Jun-2017
Delays or Proble						
Work completed Completed progra	during prior fiscal year: ammed activities.					
	oleted during current fiscal year:					
General mainter	nance activities.					
Consultant/						
Contractor:						
Project	Albort I Jankowiek				(702) 267, 202	24
Manager:	Albert J. Jankowiak				(702) 267-302	-

MWP Facility#:	HEN 31			Entity:	CITY OF HENI	DERSON
Facility Name:	C-1 CHANNEL - US 95			Date Prepared:	12/31/2016	
MP Facility ID:	C1US 0000-0078	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$236.53	79%	
	6 Inspect Levees/Detention and Debris Basins		H .		1	
	8 Species Survey and Removal					Y Y
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$2,179.34	\$2,179.34	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair		\$87.32	\$87.32	100%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical		\$2,317.31	\$2,317.31	100%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
15 10 10	80 Miscellaneous Work Activities					
	85 Engineering					
	TOTAL	\$ \$1,300.00	\$4,883.97	\$4,820.50		Jun-2017
Delays or Proble	m Areas:					
Work completed Completed progra	during prior fiscal year: ammed activities.					
Work to be com	pleted during current fiscal year:					
General mainter	nance activities.					
Consultant/ Contractor: Project Manager:	Albert J. Jankowiak				(702) 267-302	
-					,,,	

MWP Facility#:	HEN 32	_		Entity:	CITY OF HEN	DERSON
Facility Name:	C-1 CHANNEL BOULDER HIGHWAY	_		Date Prepared:	12/31/2016	
MP Facility ID:	C1BH 0000-0302					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$97.65	20%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	0 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
1	5 Repair Lined Channel					
	Erosion Control and Repair					
2	21 Provide/Maintain Dust Control					
1 3	Clean Detention/Debris Basins	100				
3	Fence Repair	\$3,000.00	\$2,500.00	\$0.00	0%	
4	10 Vegetation Control - Chemical					Market VIII
4	5 Vegetation Control - Mechanical	\$3,000.00	\$2,500.00	\$0.00	0%	
	Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
7	70 Storm Sewer Repair	TO THE STATE OF				
7	75 Clean/Flush Culverts & Bridges					
8	Miscellaneous Work Activities					
	Engineering		\$126.72	\$126.72	100%	
12.00	TOTALS	\$7,500.00	\$6,626.72	\$224.37		Jun-2017
Delays or Proble						
Work completed	during prior fiscal year:					
Completed progra	mmed activities.					
	eleted during current fiscal year:					
General mainten	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 33	<u>.</u>		Entity:	CITY OF HEN	DERSON
Facility Name:	UPPER PITTMAN WASH SOUTH			Date Prepared:	12/31/216	
MP Facility ID:	PTWA 0815-0983					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
1000	6 Inspect Levees/Detention and Debris Basins				1	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
SECURIOR SEC	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$3,000.00	\$3,000.00	\$228.79	8%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
1 5 6 W	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
1	80 Miscellaneous Work Activities					
	85 Engineering		\$126.72	\$126.72	100%	
医原子氏病 等	Ţ	OTALS \$4,300.00	\$4,426.72	\$375.59	The second	Jun-2017
Delays or Proble	em Areas:					
	I during prior fiscal year: programmed activities.					
	pleted during current fiscal year:					
	, and a second s					
General mainten	ance activities.					
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 34			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN STEPHANIE			Date Prepared:	12/31/2016	
MP Facility ID:	PTST 0000-0170					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		S. 6.	14.00		
	5 Inspect Channels	\$300.00	\$300.00	\$64.86	22%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$935.86	\$935.86	100%	
The state of	15 Repair Lined Channel					
	20 Erosion Control and Repair		\$949.49	\$949.49	100%	
1 = 1 6	21 Provide/Maintain Dust Control	\$500.00	\$300.00	\$0.00	0%	
	25 Clean Detention/Debris Basins			10.11		
	35 Fence Repair					
Male 2 3	40 Vegetation Control - Chemical				3,53,0	
	45 Vegetation Control - Mechanical	\$500.00	\$300.00	\$0.00	0%	
	50 Maintain Access Road			1		
	55 Clean & Inspect Inlet/Outlet Structures					
1 30	60 Repair Inlet/Outlet Structures		into the			
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
1100	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering					
	TOT	ALS \$1,800.00	\$2,785.35	\$1,950.21		Jun-2017
Delays or Proble						
Work completed Completed progra	during prior fiscal year: ammed activities.					
Work to be com	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/						
Contractor:						
Project					(=00)	
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 35			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN DESERT WILLOW			Date Prepared:	12/31/2016	
MP Facility ID:	PTDW 0000-0069	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00		\$20.08	7%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00		\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road			100		
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1			
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			La SAL		
	75 Clean/Flush Culverts & Bridges	1				
	80 Miscellaneous Work Activities	SQUEST			CONTRACTOR OF THE PARTY OF THE	
	85 Engineering					
	TOTA	LS \$1,300.00	\$0.00	\$20.08		Jun-2017
Delays or Proble						
Work completed	l during prior fiscal year:					
General maintena	ance activities.					
Work to be com	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak		-		(702) 267-302	24

Force Account/ Contract 3 6 10 6 11 12 12 12 12 12 12	Activity Facility Assessment and Inventory Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines	Approved Work Plan Amount (\$) \$300.00	Amended Work Plan Amount (\$)	Total Expenditures (\$) \$60.24	Percent Complete	Scheduled Completion Date
Force Account/ Contract 3 F 5 II 6 II 8 S 10 C 15 F 20 E 21 P 25 C 35 F 40 V 45 V 50 N 55 C 60 F 65 C 70 S	Activity Facility Assessment and Inventory Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures	Plan Amount (\$) \$300.00		Expenditures (\$) \$60.24	Complete 20%	Completion
Account/ Contract 3 F 5 II 6 II 8 S 10 C 15 F 20 E 21 P 25 C 35 F 40 V 45 V 50 N 55 C 60 F 65 C 70 S	Facility Assessment and Inventory Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures	Plan Amount (\$) \$300.00		Expenditures (\$) \$60.24	Complete 20%	Completion
5 li 6 li 8 s 10 d 15 F 20 E 21 P 25 d 35 F 40 V 45 V 50 M 66 G 65 d 70 S	Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
6 II 8 8 S 10 0 C 15 F 20 E 21 P 25 0 S 5 F 40 V 45 V 50 M 65 C 70 S 75 C	Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
8 S 10 0 0 15 F 20 E 21 P 25 0 V 45 V 50 M 65 0 F 65 0 70 S 75 0 C	Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures	\$1,000.00		\$0.00	0%	
10 0 15 F 20 E 21 P 25 0 X 55 F 40 V 50 M 55 0 F 60 F 65 0 X 75 0	Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures	\$1,000.00		\$0.00	0%	
15 F 20 E 21 P 25 O 35 F 40 V 45 V 50 M 65 C 70 S 75 C	Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures	\$1,000.00		\$0.00	0%	
20 E 21 P 25 0 35 F 40 V 45 V 50 M 55 0 F 65 C 70 S 75 C	Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
21 P 25 C 35 F 40 V 45 V 50 M 55 C 60 F 65 C	Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
25 0 35 F 40 V 45 V 50 M 55 C 60 F 65 C	Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
35 F 40 V 45 V 50 N 55 C 60 F 65 C 70 S	Fence Repair Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
40 v 45 v 50 M 55 C 60 F 65 C 70 S	Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
45 V 50 N 55 C 60 R 65 C 70 S	Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
50 N 55 C 60 F 65 C 70 S 75 C	Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
55 C 60 R 65 C 70 S 75 C	Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures					
60 F 65 C 70 S 75 C	Repair Inlet/Outlet Structures					
65 C 70 S 75 C	- William Transfer Michigan Co.					
70 S	Clean Storm Sewer Lines					
75 C	olean oterm bewer times					
CONTRACTOR OF THE PARTY OF THE	Storm Sewer Repair					
	Clean/Flush Culverts & Bridges					
80 N	Miscellaneous Work Activities					
85 E	Engineering					
	TOTALS	\$1,300.00	\$0.00	\$60.24		Jun-2017
Delays or Problem A Work completed dur	ring prior fiscal year:					
Work to be complete	ed during current fiscal year:					
General maintenance	activities.					
Consultant/ Contractor: Project Manager: A					(702) 267-302	

MWP Facility#:	HEN 37			Entity:	CITY OF HENDERSON	
Facility Name:	PITTMAN LAKE MEAD			Date Prepared:	12/31/2016	
MP Facility ID:	PTLM 0000-0078					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		75-2-11			
	5 Inspect Channels	\$300.00		\$20.08	7%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair				3-2	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$500.00		\$410.43	82%	
	40 Vegetation Control - Chemical					
- 100	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
5 - 5	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
Commission of the Commission o	80 Miscellaneous Work Activities					
	85 Engineering					
	TO	OTALS \$1,300.00	\$0.00	\$430.51	10 00 00	Jun-2017
Delays or Proble	em Areas:					
Work completed Completed progra	during prior fiscal year:					
	pleted during current fiscal year:					
Work to be com	need daring out on 1994.	\				
General maintena	ance activities.					
Consultant/ Contractor:						
Project						
Manager:	Albert J. Jankowiak				(702) 267-302	.4

MWP Facility#:	HEN 38			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN VALLE VERDE			Date Prepared:	12/31/2016	
MP Facility ID:	PTVV 0000-0005					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					100000
	5 Inspect Channels	\$300.00		\$0.00	0%	
7 1 1 1 1 1 1 1	6 Inspect Levees/Detention and Debris Basins	MEN S. COLOR OF		1 300	1	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
	15 Repair Lined Channel					
THE RESERVE THE PERSON NAMED IN	20 Erosion Control and Repair	E. S. F. S.	AND STATE			
	21 Provide/Maintain Dust Control					
Sec. 200	25 Clean Detention/Debris Basins		100000000000000000000000000000000000000			
-	35 Fence Repair	\$500.00		\$0.00	0%	
ET SEL ER	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	The state of the s				
	55 Clean & Inspect Inlet/Outlet Structures	The same of the sa				
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
ALCOHOLD DE	70 Storm Sewer Repair	MARY ESSENCE OF				
-	75 Clean/Flush Culverts & Bridges					
1000000	80 Miscellaneous Work Activities		(405)			
	85 Engineering		A			
		TALS \$1,300.00	\$0.00	\$0.00	1000000	Jun-2017
Delays or Probl		7,1,330,00	V	70.53		
	d during prior fiscal year: ammed activities.					
	pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/						
Contractor:						
Project					(700) 007 55	24
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility	:	HEN 40			Entity:	CITY OF HEN	DERSON
Facility Name		PITTMAN PIONEER DETENTION			Date Prepared:	12/31/2016	
MP Facility ID	:	PTPD 0010-0063					
Force Account/ Contract		Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
11	3	Facility Assessment and Inventory					
	5	Inspect Channels	\$300.00	\$300.00	\$100.94	34%	
10 4 3	6	Inspect Levees/Detention and Debris Basins				1	
	8	Species Survey and Removal					
Marie 13	10	Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15	Repair Lined Channel					A
	-	Erosion Control and Repair		\$895.59	\$895.59	100%	
	21	Provide/Maintain Dust Control			73035-7		- 10 m
	25	Clean Detention/Debris Basins		Date of the same			
	W-100	Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
	40	Vegetation Control - Chemical					
	45		\$500.00	\$500.00	\$0.00	0%	
	-	Maintain Access Road					
	55						
N. Telebook		Repair Inlet/Outlet Structures					
	1000	Clean Storm Sewer Lines			and the second		
		Storm Sewer Repair		N			
	1000	Clean/Flush Culverts & Bridges					
		Miscellaneous Work Activities		400.00	400.00	10001	
	85	Engineering	00 000 00	\$63.36			
		TOT	ALS \$2,300.00	\$3,258.95	\$1,059,89	12.5	Jun-2017
Delays or Pro		uring prior fiscal year:					
Completed pro	gram	nmed activities.					
		eted during current fiscal year:					
General mainte	enand	ce activities.					
Consultant/ Contractor: Project Manager:		Albert J. Jankowiak				(702) 267-302	24
manager.		- Nevit of Constitution				1.00/ 201 002	

MWP Facility#:	HEN 41			Entity	CITY OF HEN	DERSON
Facility Name:	PITTMAN WEST HORIZON			Date Prepared:	12/31/2016	
MP Facility ID:	PTWH 0000-0116					
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			(1.20		
Literature (LDL)	5 Inspect Channels	\$300.00	\$300.00	\$146.51	49%	
	6 Inspect Levees/Detention and Debris Basins)//s			
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$3,602.91	\$3,602.91	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		\$219.22	\$219.22	100%	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$500.00	\$500.00	\$133.53	27%	
Manual B	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
Talk talk	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities				DESTRUCTION OF THE PARTY OF THE	
W	85 Engineering		\$126.72	\$126.72	100%	
		TOTALS \$1,300.00	\$4,748.85	\$4,228.89		Jun-2017
Delays or Proble	m Areas:					
Work completed	during prior fiscal year:					
	pleted during current fiscal year:					
Work to be comp	Sieted during current notal year.					
American Service						-
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#	HEN 42	_		Entity:	CITY OF HEN	DERSON
Facility Name	PITTMAN/ANTHEM PARKWAY	_		Date Prepared:	12/31/2016	
MP Facility ID	PTAP 0000-0191	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					10000
	5 Inspect Channels	\$300.00	\$916.45	\$916.45	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
100	10 Clean and Reshape Channels/Levees	\$500.00	\$1,118.15	\$1,118.15	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		\$7,788.74	\$7,788.74	100%	
31	21 Provide/Maintain Dust Control	U	\$856.37	\$856.37	100%	
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical				F- C	
1	45 Vegetation Control - Mechanical					
7,0-1 (0.0)	50 Maintain Access Road		(S			
	55 Clean & Inspect Inlet/Outlet Structures					
40000	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	1 THE REAL PROPERTY.	1			
	75 Clean/Flush Culverts & Bridges					
B # 17 17	80 Miscellaneous Work Activities		\$642.36	\$642.36	100%	
	85 Engineering		\$190.10	\$190.10	100%	
	TOTAL	\$1,300.00	\$12,012.17	\$11,512.17	GP 1875	Jun-2017
Delays or Prol	olem Areas:					
	ed during prior fiscal year:					
	grammed activities.					
Work to be co	mpleted during current fiscal year:					
General mainte	enance activities.					
Consultant/						
Project Manager:	Albert J. Jankowiak			-	(702) 267-302	.4

MWP Facility#:	HEN 43	_		Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN HORIZON RIDGE			Date Prepared:	12/31/2016	
MP Facility ID:	PTHR 0000-0067, 0139 - 0140					
Force Account/	Activity	Approved Work	Amended Work	Total	Percent	Scheduled Completion
Contract	Activity	Plan Amount (\$)	Plan Amount (\$)	Expenditures (\$)	Complete	Date
	3 Facility Assessment and Inventory		English State		150000	
	5 Inspect Channels	\$300.00		\$40.16	13%	
6 - 1	6 Inspect Levees/Detention and Debris Basins				10	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
-	15 Repair Lined Channel					
	20 Erosion Control and Repair		P. 17 19		Real Section	
	21 Provide/Maintain Dust Control					
100000	25 Clean Detention/Debris Basins		A SA			
	35 Fence Repair					
	40 Vegetation Control - Chemical		W			
	45 Vegetation Control - Mechanical	\$500.00		\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
CONTRACTOR STATE	60 Repair Inlet/Outlet Structures	THE RESIDENCE	SW TO THE TOTAL PROPERTY.		100000	
	65 Clean Storm Sewer Lines					
4 - 14 E	70 Storm Sewer Repair		4/1	5 3 3		
	75 Clean/Flush Culverts & Bridges					
AND DESCRIPTION OF PERSONS ASSESSED.	80 Miscellaneous Work Activities					
	85 Engineering					
BURLING BY	TOTAL	\$1,300.00	\$0.00	\$40.16		Jun-2017
Delays or Proble						
Work completed	during prior fiscal year:					
Completed progra	ammed activities.					
Work to be comp	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility	y#:	HEN 45			Entity:	CITY OF HEN	DERSON
Facility Nam	e:	PITTMAN ANTHEM CHANNEL & DETENTION BASIN			Date Prepared:	12/31/2016	
MP Facility I	D:	PTAN 0000-0280, PTCR 0000-0036, PTOG 0000-0016, PTAT 0000-0007					
Force Account/ Contract		Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3	Facility Assessment and Inventory				1338 1	
		Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
	6		\$1,500.00	\$1,500.00	\$799.14	53%	
	8	Species Survey and Removal					
	10	Clean and Reshape Channels/Levees					
	15	Repair Lined Channel					
71.0	20	Erosion Control and Repair				N N	
	21	Provide/Maintain Dust Control					
	25	Clean Detention/Debris Basins	\$10,000.00	\$7,000.00	\$0.00	0%	
	35	Fence Repair					
18-51	40	Vegetation Control - Chemical				3 - 17	
	45	Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50	Maintain Access Road					
	55		\$1,500.00	\$1,500.00	\$0.00	0%	
150	60	Repair Inlet/Outlet Structures				244	
	65	Clean Storm Sewer Lines					
H 1-28	70	Storm Sewer Repair			12 10 10 10		
	75		County -				
10.000	80			Control of the Control		1	
	-	Engineering	\$10,000.00	\$7,000.00	\$63.36	1%	
8° 40 3	1	TOTALS	THE OWNER WHEN PERSON NAMED IN	\$18,500.00	\$862.50		Jun-2017
Delays or Pr	oblem	Areas:					
		uring prior fiscal year:					
	_	med activities.					
	À	eted during current fiscal year: f debris and detention basins; Act - 25 Clean debris and detention	on basins; Act 85 - 5	-vr major update of	EAP information. G	eneral mainten	ance activities.
Consultant/							
Project Manager:		Albert J. Jankowiak				(702) 267-302	24

MWP Facility#	: HEN 46	_		Entity:	CITY OF HENI	DERSON
Facility Name:	PITTMAN REUNION DRIVE			Date Prepared:	12/31/2016	
MP Facility ID:	PTRD 0000-0055	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		N. Section 201			
	5 Inspect Channels	\$300.00		\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$300.00		\$20.08	7%	
	8 Species Survey and Removal					
Carlo R	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$500.00		\$0.00	0%	
	25 Clean Detention/Debris Basins	\$500.00		\$0.00	0%	
7 - 10	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical			The state of		
	50 Maintain Access Road				7	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					ET SEE Y
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering					
	TOTALS	\$2,100.00	\$0.00	\$20.08	化工工工程	Jun-2017
Delays or Prob						
	ed during prior fiscal year: grammed activities.					
Work to be cor	npleted during current fiscal year:					
General mainte	nance activities.					
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 47	_		Entity:	CITY OF HEN!	F HENDERSON	
Facility Name:	PITTMAN GREEN VALLEY			Date Prepared:	12/31/2016		
MP Facility ID:	PTGV 0028-0073						
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date	
	3 Facility Assessment and Inventory						
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%		
	6 Inspect Levees/Detention and Debris Basins						
	8 Species Survey and Removal						
	10 Clean and Reshape Channels/Levees	1 (-200 - 30)					
	15 Repair Lined Channel						
	20 Erosion Control and Repair				7		
-	21 Provide/Maintain Dust Control						
The second second	25 Clean Detention/Debris Basins						
	35 Fence Repair						
The second secon	40 Vegetation Control - Chemical				E . 3. 3		
	45 Vegetation Control - Mechanical	\$2,000.00	\$500.00	\$0.00	0%		
The second second	50 Maintain Access Road			I de la compa	1.00		
	55 Clean & Inspect Inlet/Outlet Structures						
THE RESERVE THE PERSON NAMED IN	60 Repair Inlet/Outlet Structures						
	65 Clean Storm Sewer Lines						
CHARLES THE REAL PROPERTY.	70 Storm Sewer Repair				1 3 3 4 5		
The state of the s	75 Clean/Flush Culverts & Bridges	1					
THE RESERVE TO SHARE THE PARTY OF THE PARTY	80 Miscellaneous Work Activities			THE RESERVE			
	85 Engineering						
P-281 0	TOTAL	\$2,300.00	\$800.00	\$20.08		Jun-2017	
Delays or Proble							
Work completed Completed progra	during prior fiscal year: ammed activities.						
Work to be com	pleted during current fiscal year:						
General maintena	ance activities.					/	
Consultant/ Contractor:							
Project Manager:	Albert J. Jankowiak				(702) 267-302	24	

MWP Facility#:	HEN 48			Entity:	CITY OF HENI	DERSON
Facility Name:	PITTMAN SEVEN HILLS			Date Prepared:	12/31/2016	
MP Facility ID:	PTSH 0011 - 0084					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00		\$20.08	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
(S)	0 Clean and Reshape Channels/Levees	\$700.00		\$0.00	0%	
1	5 Repair Lined Channel					
	Erosion Control and Repair				8	
THE RESERVE TO SERVE THE PARTY OF THE PARTY	1 Provide/Maintain Dust Control					
	Clean Detention/Debris Basins			(S. C. S.		
SHOW THE RESERVE OF THE PERSON NAMED IN COLUMN 1	5 Fence Repair					
	0 Vegetation Control - Chemical					
ACCRECATE VALUE OF THE PARTY OF	5 Vegetation Control - Mechanical					
THE REAL PROPERTY.	Maintain Access Road					
SECTION SHOWS AND ADDRESS.	55 Clean & Inspect Inlet/Outlet Structures					
	0 Repair Inlet/Outlet Structures					
THE RESERVE AND DESCRIPTION OF THE PERSON.	5 Clean Storm Sewer Lines		Personal State State			
The state of the s	0 Storm Sewer Repair			14_1/2		
THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	75 Clean/Flush Culverts & Bridges					
	Miscellaneous Work Activities					
	5 Engineering TOTAL	\$1,000,00	\$0.00	600.00		Lun 0017
Delays or Proble		\$1,200.00	\$0.00	\$20.08		Jun-2017
	during prior fiscal year:					
Completed progra	mmed activities.					
Work to be comp	leted during current fiscal year:					
General maintena	nce activities.					
Consultant/ Contractor: Project Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 49			Entity:	CITY OF HENI	HENDERSON	
Facility Name:	C-1 CHANNEL US 95 TRIB 1			Date Prepared:	12/31/2016		
MP Facility ID:	C1U1 0000-0062						
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date	
A CONTRACTOR OF THE SECOND	3 Facility Assessment and Inventory				1	1 5 7 3 HA	
	5 Inspect Channels	\$300.00		\$19.83	7%		
	6 Inspect Levees/Detention and Debris Basins						
	8 Species Survey and Removal						
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	P. Carlotte	
	15 Repair Lined Channel		-	7			
	20 Erosion Control and Repair						
	21 Provide/Maintain Dust Control						
	25 Clean Detention/Debris Basins						
	35 Fence Repair	\$500.00		\$0.00	0%		
10 10 11	40 Vegetation Control - Chemical				£ = 200		
	45 Vegetation Control - Mechanical						
1. 11	50 Maintain Access Road				7		
	55 Clean & Inspect Inlet/Outlet Structures						
(m) 19	60 Repair Inlet/Outlet Structures	70					
	65 Clean Storm Sewer Lines						
	70 Storm Sewer Repair						
	75 Clean/Flush Culverts & Bridges						
	80 Miscellaneous Work Activities				\$ 3. St.		
	B5 Engineering						
	TOTALS	\$1,300.00	\$0.00	\$19.83		Jun-2017	
Delays or Proble		v. ,					
	during prior fiscal year:						
Completed progra							
Work to be comp	oleted during current fiscal year:					- 11	
General maintena	ance activities.						
Consultant/ Contractor: Project	Albert I Indicately				(700) 067 200		

MWP Facility#:	HEN 50	_		Entity:	CITY OF HEN	DERSON
Facility Name:	C-1 CHANNEL FOUR KIDS			Date Prepared:	12/31/2016	
MP Facility ID:	C1FK 0000-0073	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				- 30	
	5 Inspect Channels	\$300.00	\$514.29	\$514.29	100%	
2 2 1 18	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					An Adrianti III
	10 Clean and Reshape Channels/Levees	\$2,500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$3,500.00	\$5,152.88	\$5,152.88	100%	
	21 Provide/Maintain Dust Control	\$2,000.00	\$831.20	\$831.20	100%	
	25 Clean Detention/Debris Basins					A CONTRACTOR
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical		\$396.06	\$396.06	100%	
1000	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures			-		
	60 Repair Inlet/Outlet Structures		and the state of			
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	\$5,000.00	\$500.00	\$0.00	0%	
	80 Miscellaneous Work Activities		Value of the latest	The state of the s		
	85 Engineering		\$126.72	\$126.72	100%	
	TOTAL	\$13,300.00	\$8,021.15	\$7,021.15		Jun-2017
Delays or Proble						
	during prior fiscal year:					
Completed progra	pleted during current fiscal year:					
Work to be com	pieted during current liscal year:					
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 53			Entity:	CITY OF HEN	DERSON
Facility Name:	LAKE LAS VEGAS MAGIC WAY CHANNEL			Date Prepared:	12/31/2016	
MP Facility ID:	LLMW 0129, 0203					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	0 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	1
1	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
Principle of the Parket of the	25 Clean Detention/Debris Basins					
THE RESERVE OF THE PARTY OF THE	Fence Repair					
	Vegetation Control - Chemical					
CARGO CONTRACTOR CONTR	Vegetation Control - Mechanical					1. 1. 2
	Maintain Access Road		Market Sail			1 = 1 f . Trian
A STATE OF THE PARTY OF THE PAR	55 Clean & Inspect Inlet/Outlet Structures			0		
the same of the sa	60 Repair Inlet/Outlet Structures	(2.5)				
CONTRACTOR OF STREET	55 Clean Storm Sewer Lines					(Y)
	70 Storm Sewer Repair	A500.00	4500.00	40.00		
THE RESERVE THE PARTY OF THE PARTY.	75 Clean/Flush Culverts & Bridges	\$500.00	\$500.00	\$0.00	0%	
	80 Miscellaneous Work Activities		\$133.14	\$133.14	100%	
	35 Engineering TOTALS	\$1,300.00	\$1,433.14	\$133.14	100%	Jun-2017
Delays or Proble		\$1,300.00	\$1,433.14	\$133.14		Jun-2017
	during prior fiscal year:					
Completed progra	mmed activities.					
Work to be comp	oleted during current fiscal year:					
General maintena	nce activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility#:	HEN 54			Entity:	: CITY OF HENDERSON	
Facility Name:	PITTMAN HAMPTON ROAD			Date Prepared:	12/31/2016	
MP Facility ID:	PTHD 0000-0020					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00		\$20.53	4%	
	6 Inspect Levees/Detention and Debris Basins					
0 1 1 1 1 1	8 Species Survey and Removal					301 30 W
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
	15 Repair Lined Channel					
62 30	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			VV		
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering					
	TO	TALS \$1,000.00	\$0.00	\$20.53		Jun-2017
Delays or Proble						
Work completed Completed progra	I during prior fiscal year:					
	pleted during current fiscal year:					
work to be com	pieted during current riscal year.					
General maintena	ance activities.					
Consultant/						
Contractor:						
Project	All				(700) 007 007	
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 55			Entity:	: CITY OF HENDERSON	
Facility Name:	PITTMAN ANTHEM DRIVE				12/31/2016	
MP Facility ID:	PTAD 0000-0070					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00		\$61.23	20%	
	6 Inspect Levees/Detention and Debris Basins				(c) - (a)	
	8 Species Survey and Removal		-			
	10 Clean and Reshape Channels/Levees	\$500.00	A.4	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical				1	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
100000000000000000000000000000000000000	60 Repair Inlet/Outlet Structures					
1 88	65 Clean Storm Sewer Lines	\$500.00		\$0.00	0%	
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges		4,000			
The second second second	80 Miscellaneous Work Activities		B. 17 - 2 1			
	85 Engineering			100000		
No.	TO.	TALS \$1,300.00	\$0.00	\$61.23		Jun-2017
Delays or Proble	em Areas:					
V Colorado	during prior fiscal year: ammed activities.					
Work to be com	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 56			Entity	CITY OF HEN	DERSON
Facility Name:	PITTMAN WASH SOUTHEAST			Date Prepared:	12/31/2016	
MP Facility ID:	PTSE 0000-0346, PTPN 0000-0039					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					y
	5 Inspect Channels	\$300.00		\$61.61	21%	
	6 Inspect Levees/Detention and Debris Basins	\$300.00	HE TO PER	\$0.00	0%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00		\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	11/4				
	25 Clean Detention/Debris Basins	\$500.00		\$0.00	0%	1
100	35 Fence Repair	\$1,000.00		\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00		\$0.00	0%	
	50 Maintain Access Road				F	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures			46.57		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	*				
	80 Miscellaneous Work Activities					
	85 Engineering					
	TOT	ALS \$4,100.00	\$0.00	\$61.61		Jun-2017
Delays or Proble	em Areas:					
Completed progra						
	pleted during current fiscal year:		_			
Work to be com	pieteu during current liscal year.					
General maintena	ance activities.					
Consultant/ Contractor: Project						
Manager	Albort I Jankowiek				(702) 267-303	24

MWP Facility#	HEN 57			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN WASH WILDERNESS STUDY			Date Prepared:	12/31/2016	
MP Facility ID:	PTWS 0000 - 0063 and PTDY 0000					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00		\$20.53	CONTRACTOR OF THE PARTY OF THE	
	6 Inspect Levees/Detention and Debris Basins	\$300.00	Julian I	\$0.00	0%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
V III	15 Repair Lined Channel					
	20 Erosion Control and Repair		ST-			
	21 Provide/Maintain Dust Control					
19	25 Clean Detention/Debris Basins	\$500.00		\$0.00	0%	V 3
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
1 1 1 1	50 Maintain Access Road	\$500.00		\$0.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures					
PERSONAL PROPERTY.	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges			*		
100	80 Miscellaneous Work Activities					
	85 Engineering					
1 1 1 1 1 1 E		TOTALS \$2,100.00	\$0.00	\$20.53		Jun-2017
Delays or Prob	lem Areas:					
	ed during prior fiscal year: grammed activities.					
	npleted during current fiscal year:					
General mainte	nance activities.					
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 58			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN SOUTHEDGE-NORTH	_		Date Prepared:	12/31/2016	
MP Facility ID:	PTSN 0000-0063					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		a more			
	5 Inspect Channels	\$500.00	\$500.00	\$138.70	28%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical		الماف			
	45 Vegetation Control - Mechanical		\$302.88	\$302.88	100%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines	16				
	70 Storm Sewer Repair				T. S. E. W.	
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities				1	
	85 Engineering		\$63.36		100%	
	TOTA	LS \$1,000.00	\$1,366.24	\$504.94		Jun-2017
Delays or Proble	during prior fiscal year:					
	ammed activities.					
	pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/ Contractor:						
Project	Albank I barkandak				/700\ 007 004	24
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 59			Entity:	CITY OF HEN	DERSON
Facility Name:	PITTMAN SOUTHEDGE-SOUTH	_		Date Prepared:	12/31/2016	
MP Facility ID:	PTSS 0000-0012					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00		\$20.53	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00		\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
1,119	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
1 1 100	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering					
	TOT	ALS \$1,000.00	\$0.00	\$20.53		Jun-2017
Delays or Proble						
Work completed Completed progra	during prior fiscal year: ammed activities.					
Work to be com	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/						
Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 60			Entity: CITY OF HENDERSON				
Facility Name:	PITTMAN SOUTHEDGE-ANTHEM			Date Prepared:	12/31/2016			
MP Facility ID:	PTSA 0000-0091							
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date		
110	3 Facility Assessment and Inventory		10			1		
	5 Inspect Channels	\$300.00	Automotive Control of the Control of	\$81.78	27%			
	6 Inspect Levees/Detention and Debris Basins		11/A=11/A					
	8 Species Survey and Removal							
	10 Clean and Reshape Channels/Levees	\$500.00		\$307.25	61%			
	15 Repair Lined Channel							
319	20 Erosion Control and Repair							
	21 Provide/Maintain Dust Control							
	25 Clean Detention/Debris Basins							
	35 Fence Repair				1			
	40 Vegetation Control - Chemical							
	45 Vegetation Control - Mechanical	\$1,000.00		\$0.00	0%			
	50 Maintain Access Road							
	55 Clean & Inspect Inlet/Outlet Structures							
	60 Repair Inlet/Outlet Structures			Fr. Carrie	6			
	65 Clean Storm Sewer Lines							
	70 Storm Sewer Repair	N. Wasser						
	75 Clean/Flush Culverts & Bridges							
	80 Miscellaneous Work Activities				\$ 1 S.M			
	85 Engineering							
1.7	TO	TALS \$1,800.00	\$0.00	\$389.03		Jun-2017		
Delays or Proble	em Areas:							
Work completed	during prior fiscal year:							
Completed progra	ammed activities.							
Work to be comp	oleted during current fiscal year:							
General maintena	ance activities.							
Consultant/								
Contractor:								
Project								
Manager:	Albert J. Jankowiak				(702) 267-302	4		

MAINTENANCE WORK PROGRAM QUARTERLY STATUS REPORT FY 2016-17

MWP Facility#:	HEN 61			Entity:	CITY OF HENI	DERSON
Facility Name:	PITTMAN EAST HEADWORKS DB			Date Prepared:	12/31/2016	
MP Facility ID:	PTEA 0760-0773					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		1000			
	5 Inspect Channels	\$1,000.00		\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$2,500.00		\$1,527.33	61%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
· Co	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$500.00		\$0.00	0%	
	25 Clean Detention/Debris Basins	\$2,000.00		\$0.00	0%	
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00		\$0.00	0%	
	50 Maintain Access Road					
La Y	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00		\$0.00	0%	
	60 Repair Inlet/Outlet Structures	1				
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			1 1		
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering	\$10,000.00		\$316.84	3%	
	TOTA	LS \$18,000.00	\$0.00	\$1,844.17		Jun-2017
Delays or Proble	em Areas:					
Completed progra	ammed activities.					
Work to be comp	pleted during current fiscal year:					
Act 85 - 5-yr majo	or update of EAP information. General maintenance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	4

MWP Facility	r#:	HEN 62			Entity:	CITY OF HEN	DERSON
Facility Name	e:	C-1 CHANNEL-RACETRACK	•		Date Prepared:	12/31/2016	
MP Facility II	D:	C1RT 0001-0040					
Force Account/ Contract		Activity	Activity Approved Work Plan Amount (\$)				Scheduled Completion Date
	3	Facility Assessment and Inventory		1900			
	5	Inspect Channels	\$300.00	\$300.00	\$20.18	7%	
	6	Inspect Levees/Detention and Debris Basins					
	8	Species Survey and Removal					
	10	Clean and Reshape Channels/Levees	\$500.00	\$300.00	\$0.00	0%	
	15	Repair Lined Channel					
	20	Erosion Control and Repair					
	21	Provide/Maintain Dust Control					
	25	Clean Detention/Debris Basins					
	35	Fence Repair					
	40	Vegetation Control - Chemical					
,	45	Vegetation Control - Mechanical	\$500.00	\$300.00	\$0.00	0%	
	50	Maintain Access Road					
	55	Clean & Inspect Inlet/Outlet Structures			7		
	60	Repair Inlet/Outlet Structures					
X.	65	Clean Storm Sewer Lines					
	70	Storm Sewer Repair					
1	75	Clean/Flush Culverts & Bridges					
	80	Miscellaneous Work Activities	7				
(85	Engineering		\$190.10	\$190.10	100%	
		TOTAL	LS \$1,300.00	\$1,090.10	\$210.28	195	Jun-2017
Delays or Pro							
		luring prior fiscal year: mmed activities.					
	_	eted during current fiscal year:					
General main	tenan	ce activities.					
Consultant/ Contractor: Project							
Manager:		Albert J. Jankowiak				(702) 267-302	24

MWP Facility	#:	LV51			Entity:	City of Las Vegas	
Facility Name:	:	Cedar Avenue Channel/Nellis System			Date Prepared:	1/30/2017	
MP Facility ID):	CACH 0000 - 0148,					
		CABZ 0000 - 0010, CACN 0000 - 0049,					
		LVBZ 0166 - 0224					
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$5,000.00	\$2,000.00			Jun-17
FA	05	Inspect Channels					
,	06	Inspect Levees/Detention and Debris Basins					
	08	Species Survey and Removal					
FA	10	Clean and Reshape Channels/Levees	\$20,000.00	\$11,000.00			Jun-17
FA	15	Repair Lined Channel	\$5,000.00	\$3,000.00			Jun-17
1000,000,000,000,000,000	20	Erosion Control and Repair		***************************************			
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins		,			
	35	Fence Repair					
***************************************	40	Vegetation Control - Chemical		***************************************			
	45	Vegetation Control - Mechanical					
************************	50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$10,000.00	\$5,000.00			Jun-17
	60	Repair Inlet/Outlet Structures					
FA	65	Clean Storm Sewer Lines	\$2,000.00	\$2,000,00			Jun-17
FA		Storm Sewer Repair	\$1,000.00	\$1,000.00			Jun-17
FA	*****		\$2,000.00	\$2,000.00			Jun-17
FA	80	Miscellaneous Work Activities	\$4,000.00	\$4,000.00			Jun-17
FA	85	Engineering	\$1,000,00	\$20,000:00			Jun-17
	*******	TOTALS	\$50,000.00	\$50,000.00	\$18,776.99	37.6%	
Delays or Pro							
Work comple	ted d	uring prior Fiscal Year:					
	-	twice a year (CACH 0000-0148) and graffiti removal. Routi	ne maintenance wor	k activities.			
		eted during current Fiscal Year: orm drain facilities. Clean open channel twice a year (CACI-	(0000-0148) and gra	iffiti removal. Rout	ine maintenance wo	rk activities.	
Consultant/Co			N/A				
Project	mu ac		aun.				<u>-</u>
Manager:		Oh Sang Kwon, P.E./Michael Strudivant, P.E.		Phone Number:		-	702-229-6541

16_17 Work Schedule - QTR2 No. 1 CEDAR AVE., NELLIS

MWP Facility	/#:	LV52				City of Las Vegas	<u> </u>
Facility Name		Gowan/Angel Pk/Lone Mtn System			Date Prepared:	1/30/2017	
MP Facility II	D:	GONO 0000 - 0225, GOSO 0000 - 0462, GODU 0000 - 00					
		GOOF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 - 003					
		GOLM 0000 - 0277, GOBU 0000 - 0085, GOBW 0000 - 00					
		APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000 - 0056					
		GO02 0000 - 0257, APNO 0015, APNO 0012, GOLO 0152					
		APSP 0000 - 0183, APBE 0000 - 0122, APSO 0000, APSO					
		APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD					
		APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, APD					
		GOL4 0000 - 0026, APFH 0000 - 0061, APAD 0000 - 0225	, APCB 0000 - 0080				
Force							01.11.1
Account/		Activity	Work Plan	Amended Work	Expended To Date	Percent Complete	Scheduled
Contract			Amount (\$)	Plan Amount (\$)	(\$)		Completion Date *
EA	03	Facility Assessment and Inventory	\$5,000.00	\$5,000.00			Jun-17
FA		Facility Assessment and Inventory		.00000000000000000000000000000000000000			
FA	05	Inspect Channels	\$5,000.00	\$5,000.00			Jun-17
FA	06	Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00			Jun-17
FA	08	Species Survey and Removal	\$20,000.00	\$5,000.00			Jun-17
	10	Clean and Reshape Channels/Levees		1,000,000,000,000,000 1 00,000,000,000			
			845 800 80	Tre con co	840,000,79		
FA	15	Repair Lined Channel	\$45,000.00	\$45,000.00			Jun-17
FA	20	Erosion Control and Repair	\$50,000.00	\$50,000.00			Jun-17
FA	21	Provide/Maintain Dust Control	\$10,000.00	\$5,000,00			Jun-17
FA	25	Clean Detention Debris Basins	\$80,000.00	\$70,000.00			Jun-17
FA	35	Pence Repair	\$5,000.00	\$5,000,00			Jun-17
	1		***************************************	****			
	40	Vegetation Control - Chemical					
FA	45	Vegetation Control • Mechanical	\$20,000.00	\$20,000.00			Jun-17
	50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$40,000.00	\$40,000.00			Jun-17
FA	60	Repair Infet/Outlet Structures	\$130,000.00	\$130,000.00			Jun-17
***			\$150,000.00	\$150,000.00	\$11,510.49		· · · · · ·
	65	Clean Storm Sewer Lines					
FA	70	Storm Sewer Repair	\$20,000.00	\$20,000.00			Jun-17
FA	75	Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000,00			Jun-17
FA	80	Miscellaneous Work Activities	\$10,000.00	\$10,000.00			Jun-17
FA	85	Engineering	\$50,000,00	\$80,000.00	\$71,014.20		Jun-17
224		***************************************			1	21.20/	
Dalam an Da	- blam	TOTALS	\$500,000.00	\$500,000.00	\$156,350.36	31.3%	1
Delays or Pro	obtem	Areas:					
Work comple	eted d	uring prior Fiscal Year:					
•		••		01	Cl	Constant backer B	
Graffiti and tr work activitie		moval within the Gilmore Channel (GOLM 0150 - 0240). Re	epaired Joint Seal in	Gilmore Channel	Clean and inspect of	letention basins. Ro	outine maintenance
	-	eted during current Fiscal Year:	-				
		moval within the Gilmore Channel (GOLM 0150 - 0240). M	lodify inlet structure	at Lone Mountain I	Detention Basin for a	ccess. Repair erosi	on damages in
		detention basins. Clean and inspect detention basins. Routi					3
Consultant/Co	ontract	tor:	N/A				
Project Manager		Oh Sang Kwon, P.E./Michael Sturdivant, P.E.		Phone Number:			702-229-6541
Manager:		On being Kwon, I. D./michael Studtvant, F.E.		I none Huntoet.			, VZ-ZZ7-U3-41

MWP Facility #:		LV53			Entity:	City of Las Vegas	
Facility Name	:	Lake Mead/Smoke Ranch/Washington System			Date Prepared:	1/30/2017	
MP Facility II) :	LVLM 0336 - 0525, LVSR 0312 - 0525,					
		LV15 0284 - 0409, LVOW 0000 - 0351,	-				
		LVRA 0000 - 0066, LVPK 0000 - 0130					
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$5,000.00				Jun-17
FA	05	Inspect Channels	\$3,000.00				Jun-17
	06 08	Inspect Levees/Detention and Debris Basins Species Survey and Removal					
FA	10	Clean and Reshape Channels/Levees	\$2,500.00				Jun-17
FA	15	Repair Lined Channel	\$3,500.00				Jun-17
	20	Erosion Control and Repair					
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins					
FA	35	Fence Repair	\$2,000.00				Jun-17
	40 45	Vegetation Control - Chemical Vegetation Control - Mechanical					
	50	Maintain Access Road					
FA	55	Clean & Inspect Inlet/Outlet Structures	\$16,000.00				Jun-17
FA	60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-17
FA	65	Clean Storm Sewer Lines	\$2,500.00				Jun-17
FA	70	Storm Sewer Repair	\$5,000.00				Jun-17
	75	Clean/Flush Culverts & Bridges					
FA	80	Miscellaneous Work Activities	\$2,500.00	0.000.000.000.000.000.000.000.000			Jun-17
FA	85	Engineering	\$3,000.00				Jun-17
		TOTALS	\$50,000.00	\$0.00	\$0.00	0.0%	
Delays or Pro							
		uring prior Fiscal Year: in drop inlets, and repair any damages. Routine maintenance	work activities		4		
		ted during current Fiscal Year:					
Routine maint	enanc	e work activities.					
0			21/4				4.
Consultant/Co Project	ntract	or:	N/A				
Manager:		Oh Sang kwon, P.E./Michael Strudivant, P.E.		Phone Number:			702-229-6541

MWP Facility	#:	LV54			Entity:	City of Las Vegas	
Facility Name:		Las Vegas Wash System			Date Prepared:	1/30/2017	
MP Facility ID):	LVMD 1069 - 1354					
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$25,000.00	\$15,000.00			Jun-17
FA	05	Inspect Channels	\$20,000.00	\$20,000.00			Jun-17
	06	Inspect Levees/Detention and Debris Basins	******************************	1.			
FA	08	Species Survey and Removal	\$10,000.00	\$10,000.00			Jun-17
FA	10	Clean and Reshape Channels/Levees	\$75,000.00	\$75,000.00	\$28,779.96		Jun-17
FA	15	Repair Lined Channel	\$325,000.00	\$325,000.00			Jun-17
	20	Erosion Control and Repair					
	21						
	25	Clean Detention Debris Basins					
FA	35		\$20,000,00	\$20,000:00	\$1,467.48		Jun-17
***	40	Vegetation Control - Chemical	***	************			
			\$175,000.00	\$175,000.00	\$120,764,00		Jun-17
FA		Vegetation Control - Mechanical Maintain Access Road	\$173,000.00	3172,000.00	#120,701,00		******
	50						
	55	Clean & Inspect Inlet/Outlet Structures					
	60	Repair Inlet/Outlet Structures					
	65	Clean Storm Sewer Lines	## 000 00	\$5,000.00			L13
FA	70	Storm Sewer Repair	\$5,000.00	\$5,000.00			Jun-17
FA	75	Clean/Flush Culverts & Bridges	\$5,000.00	\$5,000.00			Jun-17
FA	80	Miscellaneous Work Activities	\$10,000.00	\$10,000.00			Jun-17
FA	85	Engineering	\$30,000.00	\$40,000.00	\$36,885.73		Jun-17
Delays or Pro	L.	TOTALS	\$700,000.00	\$700,000.00	\$187,897.17	26.8%	
Delays or Pro	blem	Areas:					
Work comple	ted d	uring prior Fiscal Year:					
Bi-annual veg	etatio	n control and erosion control along the Las Vegas Wash. Rem	oved sediments and tras	sh.			
Work to be co	omnl	eted during current Fiscal Year:					
Repair Mat ale	ong L	as Vegas Wash between Washington Avenue and Stewart Averal. Routine maintenance work activities.	nue (LVMD 1120 – 11	78) for erosion cont	rol. Provide bi-annu	al vegetation contro	1. Continue with
Consultant/Co	ontrac	tor.	N/A				
Project Manager:		Oh Sang Kwon, P.E./Michael Strudivant, P.E.		Phone Number:			702-229-6541

	MWP Facility	#:	LV55			Entity:	City of Las Vegas	3
Porce Account/	Facility Name	:	Meadows/Oakey System			Date Prepared:	1/30/2017	
Porce Account/ Control Account/ Control FA O3 Facility Assessment and Inventory S10,000.00 S10,000	MP Facility II	D:	LCME 0000 - 0085, MECH 0059 - 0420,					
Accountry Contract Contract Activity Anomal (8) Anomal (8) (8) Contract Completion Date * Parent Complete Completion Date * Contract Completion Date * Completion Date Completion Completion Date * Completion Da			MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 02	17				
Dispect Channels	Account/		Activity				Percent Complete	
FA 10 Clean and Reshape Channels/Levees \$8,000.00 \$3,000.00 \$1,000	FA	******		\$10,000.00	\$10,000.00			Jun-17
PA		******						
Provide/Maintain Dust Control. FA 25 Clean Detention Debris Basins \$10,000.00 \$10,000.00 \$3,059.40 Jun-17 335 Fence Repair 40 Vegetation Control - Chemical 485 Vegetation Control - Mechanical FA 50 Maintain Access Road \$33,000.00 \$5,000.00 FA 55 Clean & Inspect inlet/Outlet Structures \$8,000.00 \$8,000.00 FA 70 Storm Sever Lines FA 70 Storm Sever Repair FA 70 Storm Sever Repair FA 75 Clean/Flush Culverts & Bridges \$1,000.00 \$1,000.00 FA 85 Englinearing \$5,000.00 \$1,000.00 FA 85 Englinearing \$5,000.00 \$1,000.00 FA 75 Clean/Flush Culverts & Bridges \$1,000.00 \$1,000.00 FA 85 Englinearing \$5,000.00 \$2,000.00 FA 85 Englinearing \$5,000.00 \$1,000.00 FA 85 Englinearing \$5,000.00		******						
Pence Repair Vegetation Control - Chemical Vegetation Control - Chemical Vegetation Control - Mechanical Vegetation Control - Vege								
45 Vegetation Control: Mechanical FA 50 Maintain Access Road \$35,000.00 \$5,000.00 FA 53 Clear & inspect interOutlet Structures \$8,000.00 \$8,000.00 \$1,000.00 FA 60 Repair Inlet/Outlet Structures \$8,000.00 \$8,000.00 \$1,000.00 FA 70 Storm Sewer Lines FA 70 Storm Sewer Repair \$8,000.00 \$3,000.00 \$1,000.00 FA 75 Clear/Flush Culverts & Bridges \$1,000.00 \$1,000.00 FA 80 Miscellaneous Work Activities \$2,000.00 \$2,000.00 FA 85 Engineering \$5,000.00 \$345,000.00 \$347,002.80 FA 85 Engineering \$5,000.00 \$100,000.00 \$37,769.29 \$37.856 Delays or Problem Areas: Work completed during prior Fiscal Year: Removed sediment from Oakey DB and Meadows DB. Provided concrete pad at the inlet structure of Oakey Detention Basin for access. Provided Low flow channel to eliminate the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project	FA			\$10,000.00	\$10,000.00	\$3,059.40		Jun-17
FA 55 Clean & Inspect Inlet/Outlet Structures \$8,000.00 \$8,000.00 \$1 Jun-17 FA 60 Repair Inlet/Outlet Structures \$8,000.00 \$8,000.00 \$1 Jun-17 65 Clean Storm Sewer Lines FA 70 Storm Sewer Repair \$8,000.00 \$3,000.00 \$1 Jun-17 FA 75 Clean/Flush Culverts & Bridges \$1,000.00 \$1,000.00 \$1,000.00 \$1 Jun-17 FA 80 Miscellaneous Work Activities \$2,000.00 \$2,000.00 \$100,000.00 \$34,000.89 \$1 Jun-17 FA 85 Engineering \$3,000.00 \$100,000.00 \$34,000.89 \$1 Jun-17 Delays or Problem Areas: Work completed during prior Fiscal Year: Removed sediment from Oakey DB and Meadows DB. Provided concrete pad at the inlet structure of Oakey Detention Basin for access. Provided Low flow channel to eliminate the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilites. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project		*****						
FA 70 Storm Sewer Repair \$8,000.00 \$3,000.00 Jun;17 PA 75 Clean/Flush Culverts & Bridges \$1,000.00 \$1,000.00 Jun;17 FA 80 Miscellaneous Work Activities \$2,000.00 \$2,000.00 Jun;17 FA 81 Engineering \$5,000.00 \$2,000.00 \$34,709.89 Jun;17 FA 82 Engineering \$5,000.00 \$100,000.00 \$334,709.89 Jun;17 FA 83 Engineering \$5,000.00 \$100,000.00 \$334,709.89 Jun;17 FA 85 Engineering \$5,000.00 \$100,000.00 \$337,769.29 \$37.8% Delays or Problem Areas: Work completed during prior Fiscal Year: Removed sediment from Oakey DB and Meadows DB. Provided concrete pad at the inlet structure of Oakey Detention Basin for access. Provided Low flow channel to eliminate the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilites. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project			Clean & Inspect Inlet/Outlet Structures	\$8,000.00	\$8,000.00			
FA 75 Clean/Flush Culverts & Bridges \$1,000.00		65	Clean Storm Sewer Lines					
FA RS Engineering \$\$5,000.00 \$45,000.00 \$34,709.89 37.8% TOTALS \$100,000.00 \$100,000.00 \$37,769.29 37.8% Delays or Problem Areas: Work completed during prior Fiscal Year: Removed sediment from Oakey DB and Meadows DB. Provided concrete pad at the inlet structure of Oakey Detention Basin for access. Provided Low flow channel to eliminate the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilites. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project	FA	75	Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00			Jun-17
Delays or Problem Areas: Work completed during prior Fiscal Year: Removed sediment from Oakey DB and Meadows DB. Provided concrete pad at the inlet structure of Oakey Detention Basin for access. Provided Low flow channel to eliminate the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilites. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project			Engineering	\$5,000:00	\$ 45,000.00	\$34,709.89	1	J _{im} -17
Removed sediment from Oakey DB and Meadows DB. Provided concrete pad at the inlet structure of Oakey Detention Basin for access. Provided Low flow channel to eliminate the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project	Delays or Pro	blem		\$100,000.00	\$100,000.00	\$31,103.23	37.67	
the standing water. Routine maintenance work activities. Work to be completed during current Fiscal Year: Continue to repair and clean storm drain facilites. Remove sediment and vegetation from the detention basins. Routine maintenance work activities. Consultant/Contractor: N/A Project						Davis Communication Davis		
Consultant/Contractor: N/A Project	the standing v	vater.	Routine maintenance work activities.	t the inlet structure	of Oakey Detention	Basin for access. Pr	ovided Low flow cr	anner to enminate
Project	Continue to re	epair a	and clean storm drain facilites. Remove sediment and vegeta	tion from the detent	ion basins. Routine	maintenance work a	activities.	
Project								
	Consultant/Co Project Manager:	ontrac		N/A	Phone Number:			702-229-6541

MWP Facilit	y#:	LV56			Entity:	City of Las Vega:	<u> </u>
Facility Nam	e:	Washington Ave/Las Vegas Creek System			Date Prepared:	1/30/2016	
MP Facility I	ID:	LCLT 0000 - 0034, WAPR 0000 - 0132,					
		FWUP 0000 - 0100, LVWH 0086 - 0484,					
		FW15 0000 - 0301, FWOK 0000 - 0100, FWWL 0000,					
		FWCH 0000 - 0060, FWSH 0000, LCCH 0513 - 0543,					
		LCLO 0000 - 0054, WAGC 0000 - 0060, CHRA 0000 - 00	14				
Force			Work Plan	Amended Work	Expended To Date		Scheduled
Account/ Contract		Activity	Amount (\$)	Plan Amount (\$)	(\$)	Percent Complete	Completion Date *
	_	The state of the s					
FA	03		\$10,000.00				Jun-17
FA	05	***************************************	\$10,000.00				Jun-17
	06						
	-08	***************************************					
FA	10		\$65,000.00				Jun-17
FA	15		\$70,000.00				Jun-17
	20						
	21	Provide/Maintain Dust Control					
	25						
	35						
	40	Vegetation Control - Chemical					
	45						
	50	Maintain Access Road					
FA	55		\$20,000.00				Jun-17
FA	60		\$5,000.00				Jun-17
FA	65		\$10,000.00				Jun-17
FA	70		\$10,000.00				Jun-17
FA	75	Clean/Flush Culverts & Bridges	\$10,000,00				Jun-17
FA	80	Miscellaneous Work Activities	\$5,000.00				Jun-17
FA	85	***************************************	\$10,000.00				Jun-17
Delays or Pr	oblem	TOTALS	\$225,000.00	\$0.00	\$0.00	0.0%	
Delays of 11	obica	i Alvas.					
Work compl	eted d	luring prior Fiscal Year:					
		cleaning of storm-drain facilities. Removed and clear vegeta tho Drive from Desert Inn Road to Teddy Drive. Replaced or				ince work activies.	Repair riprap
	-	eted during current Fiscal Year:	atong atong a				
		cleaning of storm drain facilities. Repair erosion damages in ce work activies.	embankment of the	detention basin. R	Repair erosion dama	ges in Rainbow Det	ention Basin.
Consultant/C	ontrac	tor:	N/A				
Project	J	,	. 114.5				
Manager:		Oh Sang Kwon, P.E./Michael Strudivant, P.E.		Phone Number:			702-229-6541

MWP Facility	v #:	LV57			Entity:	City of Las Vegas	
Facility Name	•	US95/OuterBeltway/Ann Road System			Date Prepared:	1/30/2016	
MP Facility I		RCHO 0000 - 0071, ANWE 0127 - 0385, CNWE 0314					
		RCHB 0000 - 0250, RCBC 0004, LVMD 2324 - 2789,					
		EKDB 0000 - 0070, GOAN 0000 - 0127, ANRB 0000					
		CNGT 0000 - 0247, CNKC 0000 - 0024					
		EKHU 0000 - 0023, BCHU 0000 - 0054, TSDB 0000,					
		MSNV 0000, LVMJ 0000, LVDE 0003 - 0027,					
		CN95 0199 - 0333, EKBU 0000, LVMD 3313-3316					
		RACO 0001-0064, BRDB 0000-0032, TSDB 0011					
Force			Work Plan	Amended Work	Expended To Date		Scheduled
Account/		Activity	Amount (\$)	Plan Amount (\$)	(\$)	Percent Complete	Completion Date
Contract							
FA	03	Facility Assessment and Inventory	\$10,000.00	\$10,000.00			Jun-17
	0.5	Inspect Channels					
	06	Inspect Levees/Detention and Debris Basins					
	08	Species Survey and Removal					
	10	Clean and Reshape Channels/Levees		.00000000000000000000000000000000000000			
FA	15	Repair Lined Channel	\$25,000.00	\$25,000.00			Jun-17
FA	20	Erosion Control and Repair	\$105,000.00	\$105,000.00			Jun-17
FA	21	Provide/Maintain Dust Control	\$50,000.00	\$40,000.00			Jun-17
FA	25	Clean Detention Debris Basins	\$500,000.00	\$450,000.00			Jun-17
FA	35	Fence Repair	\$20,000.00	\$20,000,00			Jun-17
	40	Vegetation Control - Chemical	*				
	45	Vegetation Control - Mechanical					
FA	50	Maintain Access Road	\$40,000.00	\$40,000.00			Jun-17
FA	55	Clean & Inspect Inlet/Outlet Structures	\$5,000,00	\$5,000.00			Jun-17
FA	60	Repair Inlet/Outlet Structures	\$200,000.00	\$200,000.00			Jun-17
FA	65	Clean Storm Sewer Lines	\$10,000.00	\$10,000.00			Jun-17
FA	70	Storm Sewer Repair	\$20,000.00	\$20,000.00			Jun-17
FA	75	Clean/Flush Culverts & Bridges	\$5,000.00	\$\$,000.00			Jun-17
FA	80	Miscellaneous Work Activities	\$5,000.00	\$5,000.00		1	Jun-17
FA		Engineering	\$5,000,00				
ra.	1 ***			\$65,000.00			Jun-17
Delays or Pr	oblore	TOTALS	\$1,000,000.00	\$1,000,000.00	\$57,272.17	5.7%	
Delays of Fi	oniciti	Ateas.					
Work comple	eted d	uring prior Fiscal Year:					
· · · · · · · · · · · · · · · · · · ·							
Debris remov	al and	repair Kyle Canyon Detention Basin. Modified trash rack in	n Kyle Canyon Dete	ntion Basin. Instal	led sidewalk depth g	auge and sediment	depth gauge in the
		tion Basin. Contructed control of access to the Kyle Canyon					
Work to be c	omple	eted during current Fiscal Year:					
Provide main	tenanc	e access road to the inlets and outlets of the Elkhorn Springs	Detention Basin. S	ediment and vegeta	tion removal from th	ne detention basins.	Routine
maintenance	work a	activities.					
Consultant/Co	ontrac	tor:	N/A				
Project							

Manager:

Oh Sang Kwon, P.E./Michael Strudivant, P.E.

Phone Number:

702-229-6541

	Facility #: MEOT	Entity: City of Mesquite						
	iity Name: Mesquite Town Wash	_		Date Prepared:	1/20/2017			
MP	Facility ID: TOWA-0000 thru 0201	-						
	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date		
3	Facility Assessment & Inventory	\$0.00	\$0.00	\$0.00				
903	Inspect Channels	\$300.00	\$300.00	\$156.64				
6	Inspect Levees/Detention & Debris Basins	\$0.00	\$0.00	\$0.00				
	Species Survey & Removal	\$0.00	\$0.00	\$0.00				
	Clean and Reshape Channels	\$6,900.00	\$6,900.00	\$3,374.00	- CO			
	Repair Lined Channel	\$3,000.00	\$3,000.00	\$0.00				
	Provide/Maintain Erosion Control	\$0.00	\$0.00	\$0.00	And the latest terminal and th			
Secretary and secretary	Provide/Maintain Dust Control	\$0.00 \$0.00	\$0.00	\$0.00				
	Clean & Inspect Detention Debris Basins Fence Repair	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pr		
	Vegetation Control - Chemical	\$3,800.00	\$3,800.00	\$3,373.34				
	Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$0.00				
	Maintain Access Road	\$0.00	\$0.00	\$0.00				
	Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	The state of the s			
	Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		-		
	Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00				
	Storm Sewer Repair	\$0.00	\$0.00	. \$0.00				
	Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00				
	Miscellaneous Work Activities	\$3,000.00	\$3,000.00	\$0.00		4		
	Engineering	\$0.00	\$0.00	\$0.00				
AN CONTRACTOR	TOTALS		\$19,000.00	\$6,903.98		Jun-17		
elays o	r problem areas:				NAME OF STREET OF STREET			
Vork cor	mpleted during previous fiscal year:							
Vork to t	pe completed during next fiscal year:							
OIK IO L	be completed doming flexi listed year.							
			9.					
	1-11							
roject M	Manager: Bill—		ı	Phone No:	(702) 3	346-5237		
	Bill Tanner							

	acility #: ME02	Entity: City of Mesquite Date Prepared: 1/20/2017				
	ty Name: Abbott Wash Channel acility ID: ABWA-0000 thru 0233	_		Date Preparea:	1/20/2017	
	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	Facility Assessment & Inventory	\$0.00	\$0.00	\$0.00	Tarrette	
	Inspect Channels	\$300.00	\$300.00	\$156.64		4
	Inspect Levees/Detention & Debris Basins	\$0.00	\$0.00	\$0.00		
	Species Survey & Removal	\$0.00		\$0.00		Pr
	Clean and Reshape Channels	\$3,000.00 \$0.00	\$3,000.00 \$0.00	\$0.00 \$0.00		
	Repair Lined Channel Provide/Maintain Erosion Control	\$3,000.00	\$3,000.00	\$0.00		
	Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00		
	Clean & Inspect Detention Debris Basins	\$0.00	\$0.00	\$0.00	9	
	Fence Repair	\$0.00	\$0.00	\$0.00		
	Vegetation Control - Chemical	\$2,500.00	\$2,500.00	\$2,500.00		
	Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00		
	Maintain Access Road	\$0.00	\$0.00	\$0.00		
	Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	Storm Sewer Repair	\$0.00	\$0.00	\$0.00		
	Clean/Flush Culverts & Bridges	\$500.00	\$500.00 \$2,000.00	\$0.00 \$539.83		7
	Miscellaneous Work Activities Engineering	\$2,000.00 \$0.00	\$2,000.00	\$0.00		
(၁)	TOTAL		\$14,300.00	\$3,196.47		Jun-17
elays o	r problem areas:	914,000.00	ψ1-1/000.00	40,170,47		3011 17
Vork co	mpleted during previous fiscal year:					
VOIK COI	ripleted duting previous inscal year.					
Vork to I	be completed during next fiscal year:					
	, , , , , , , , , , , , , , , , , , , ,					
	Manager: Bill-	_				
roject A	Manager: Sull			Phone No:	(702) 3	346-5237
	Dill Tannor					

	ncility #: ME04 Name: Town Wash Detention Basin	_		Entity: Date Prepared:	1/20/2017	quite
MP Fac	cility ID: TOWA-0237 thru 0239, MNTP 0000					
	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	Facility Assessment & Inventory	\$0.00	\$0.00	\$0.00		
	nspect Channels	\$0.00	\$0.00	\$0.00		V. 1
	nspect Levees/Detention & Debris Basins	\$2,500.00	\$2,500.00	\$700.00		
	species Survey & Removal	\$0.00	\$0.00	\$0.00		
	Clean and Reshape Channels	\$0.00	\$0.00	\$0.00		3
	Repair Lined Channel Provide/Maintain Erosion Control	\$0.00 \$0.00	\$0.00 \$7,250.00	\$0.00 \$7,250.00		
	Provide/Maintain Dust Control	\$4,000.00	\$0.00	\$0.00		
	Clean & Inspect Detention Debris Basins	\$450,000.00	\$450,000.00	\$441,398.50		
	ence Repair	\$0.00	\$0.00	\$0.00	The second secon	
	Vegetation Control - Chemical	\$0.00	\$0.00	\$0.00		
	/egetation Control - Mechanical	\$0.00	\$0.00	\$0.00		P
	Maintain Access Road	\$800.00	\$370.00	\$0.00	S	
	Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00		-
	Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	4	
	Clean Sform Sewer Lines	\$0.00	\$0.00	\$0.00		
	storm Sewer Repair	\$0.00	\$0.00	\$0.00		
	Clean/Flush Culverts & Bridges	\$0.00 \$4,000.00	\$0.00 \$1,180.00	\$0.00 \$1,180.00		
	Miscellaneous Work Activities				A CONTRACTOR OF THE PARTY OF TH	
OJE						Jun
85 E	ngineering TOTALS problem areas:	\$5,000.00	\$5,000.00 \$467,300.00	\$515.66 \$451,044.16	2	30 to 100 f

	acility #: ME07	_			City of Meso	quite
	ry Name: Pulsipher Wash acility ID: PUWA-0000 thru 0165	_		Date Prepared:	1/20/2017	
	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	Facility Assessment & Inventory	\$0.00	\$0.00	\$0.00		
6	Inspect Channels Inspect Levees/Detention & Debris Basins	\$300.00 \$0.00	\$300.00 \$0.00	\$156.64 \$0.00		
	Species Survey & Removal Clean and Reshape Channels	\$0.00 \$14,000.00	\$0.00 \$7,866.47	\$0.00 \$0.00		
ATTENDANCE OF THE PARTY AND	Repair Lined Channel	\$0.00	\$0.00	\$0.00		
	Provide/Maintain Erosion Control	\$7,000.00	\$7,000.00	\$0.00		
	Provide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00		
	Clean & Inspect Detention Debris Basins	\$0.00	\$0.00	\$0.00		44
	Fence Repair	\$0.00	\$0.00	\$0.00		
	Vegetation Control - Chemical	\$3,000.00	\$3,000.00	\$2,936.66	X	
	Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	Maintain Access Road	\$0.00	\$0.00	\$0.00		
	Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	Storm Sewer Repair	\$0.00	\$0.00	\$0.00	8	
	Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	Miscellaneous Work Activities	\$3,100.00	\$9,233.53	\$9,233.53	5	
THE PERSON NAMED IN	Engineering	\$0.00	\$0.00	\$0.00		
A STATE	TOTAL		\$29,400.00	\$12,326.83		Jun-17
Delays o	r problem areas:	\$ \$29,400.00	\$29,400.00	\$12,326.83		Jur
Work cor	npleted during previous fiscal year:					
Work to b	be completed during next fiscal year:					
Project M	Manager: Bell 7—			Phone No:	(700) 5	244 5027
riojeci M	Bill fanner		1	THORE NO.	(702)	346-5237

	y ID: ABWA-0234 thru 0236 Activity	Approved	Amended			0-111
	Activity		Amended			0-1-11
		Work Plan Amount (\$)	Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	ility Assessment & Inventory	\$0.00	\$0.00	\$0.00		
6 Inspe	ect Channels ect Levees/Detention & Debris Basins	\$0.00 \$2,500.00	\$0.00 \$2,500.00	\$0.00 \$700.00		
	cies Survey & Removal an and Reshape Channels	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
15 Repo	air Lined Channel	\$0.00	\$0.00	\$0.00		
20 Prov	ride/Maintain Erosion Control	\$5,000.00	\$5,000.00	\$0.00		1 . 2
	ride/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00		
	an & Inspect Detention Debris Basins	\$48,000.00	\$48,000.00	\$6,197.50		
	ce Repair.	\$0.00	\$0.00	\$0.00		
	etation Control - Chemical	\$1,000.00	\$1,000.00	\$0.00		
	etation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	ntain Access Road	\$1,000.00	\$1,000.00	\$0.00	*	
	an & Inspect Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00	10-N	
	air Inlet/Outlet Structures an Storm Sewer Lines	\$0.00	\$0.00 \$0.00	\$0.00		8
	m Sewer Repair	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		
	an/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	cellaneous Work Activities	\$1,000.00	\$1,000.00	\$786.25		
-	ineering	\$5,000.00	\$5,000.00	\$831.34		
	TOTALS		COLUMN TO SERVICE STATE OF THE PERSON OF THE	\$ 8,515.09		Jui
	blem areas: ted during previous fiscal year:					

		Entity: City of Mesquite										
MP Facility	me: Pulsipher Wash Detention Basin	_	D	ate Prepared:	1/20/2017							
	/ ID: PUWA-0166 thru 0168	_										
	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date						
3 Facil	lity Assessment & Inventory	\$0.00	\$0.00	\$0.00								
5 Inspe	ect Channels	\$0.00	\$0.00	\$0.00								
6 Inspe	ect Levees/Detention & Debris Basins	\$2,500.00	\$2,500.00	\$700.00		1 2 1 1 1						
	cies Survey & Removal	\$0.00	\$0.00	\$0.00								
10 Clea	in and Reshape Channels	\$0.00	\$0.00	\$0.00								
15 Repo	air Lined Channel	\$0.00	\$0.00	\$0.00		510						
and the same of th	ide/Maintain Erosion Control	\$7,700.00	\$7,700.00	\$0.00								
	ide/Maintain Dust Control	\$2,000.00	\$2,000.00	\$0.00								
	ın & Inspect Detention Debris Basins	\$10,000.00	\$10,000.00			-						
	e Repair	\$0.00	\$0,00	\$0.00								
	etation Control - Chemical	\$1,000.00	\$1,000.00	\$0.00								
	etation Control - Mechanical	\$1,000.00	\$1,000.00									
	ntain Access Road	\$0.00	\$0.00	\$0.00								
	in & Inspect Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00		į., - i						
	air Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00								
	in Storm Sewer Lines	\$0.00	\$0.00	\$0.00								
	n Sewer Repair	\$0.00	\$0.00	\$0.00								
	m/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		-						
WOMEN STATES OF THE STATES OF	ellaneous Work Activities	\$1,000.00	\$1,000.00	\$656.25								
85 Engir		\$2,000.00	\$2,000.00			and a decrease of the second						
	TOTAL plem areas:	\$ \$29,700.00	\$29,700.00	\$3,356.25		Jun-1						

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM 2ND Qtr FY 2016-2017 (Dec 2016)

MWP Facility #: Facility Name: MP Facility ID:	NLV01 Las Vegas Wash - "N" Channel LVNC 0000-0164	-							Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	٧	Requested Vork Plan Imount (\$)	Reallocation Amount (\$)		ended Work lan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
	5 Inspect Channels	\$	500,00		\$	500.00	159.93	340.07	32%	
	6 Inspect Levees/Detention Basin & Debris Basins		-		\$	-	0.00	0.00	And the same and the same and	
	8 Species Survey and Removal	\$	** L L 1801 1		y \$	sakand, d i ar t	0.00	0.00		
i	10 Clean and Reshape Channel/Levees	\$	23,500.00	(15,000.00)	-	8,500.00	0.00	8,500.00	0%	artis was ser .
	15 Repair Lined Channel	\$			\$	20175 15/2	0.00	0.00		
	20 Erosion Control and Repair	\$	-		\$		0.00	0.00	00/	
	21 Provide/Maintain Dust Control	\$	2,000,00		\$	2,000.00	0.00	2,000.00	0%	
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00	00/	22
1	35 Fence Repair	\$	2,000,00		\$	2,000.00	0.00	2,000.00	0%	4:315 J.M. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	40 Vegetation Control - Chemical	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	C 194 5/8/1
	45 Vegetation Control - Mechanical	\$	7 500 00	C OFFICE	\$	7.500.00	0.00	7,500.00	0%	The state of the s
	50 Maintain Access Road	\$	7,500.00	1211	\$	7,500.00	0.00	7,500.00	0%	6. The second se
	55 Clean & Inspect Inlet/Outlet Structures	\$	-	L de la	\$		0.00	0.00	1 1	
	60 Repair Inlet/Outlet Structures	9	14,075.00	A Sail More	\$	14,075.00	7,485.36	6,589.64	53%	I 1
	65 Clean Storm Sewer Lines	9	14,075,00		\$	14,075.00	0.00	0.00	3370	Artin China
	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges	\$	1,500.00		\$	1,500.00		1,500.00	0%	
	80 Miscellaneous Work Activities	\$	24,000.00	(9,402.19)		14,597.81	1,704.68	12,893.13	12%	
		\$	The second second second second	(9,402.19)	\$	The second secon	0.00			
	85 Engineering TOTALS		77,575.00	(24,402.19)		53,172.81	\$ 9,398.69	43,774.12		06/30/17
channel to be late	d during prior fiscal year: Cleaned the vegetation and									
Consultant/ Contractor:										
Project Manager:	John Runiks	_							633-1267	

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM 2ND Qtr FY 2016-2017 (Dec 2016)

MWP Facility #: Facility Name: MP Facility ID:	NLV02 Las Vegas Wash - Middle LVMD 1648-1877	-							Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	١	Requested Work Plan Amount (\$)	Reallocation Amount (\$)		nended Work Ian Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
	5 Inspect Channels	\$	2,000.00		\$	2,000.00	1,359.41	640.59	68%	
	6 Inspect Levees/Detention Basin & Debris Basins		-		\$	-	0.00	0.00		
	8 Species Survey and Removal	\$	ALCOHOLDS		\$	A CONTRACT	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	23,500.00	(20,000.00	-	3,500.00	0.00	3,500.00	0%	
	15 Repair Lined Channel	\$	1.5	1 1 1	\$	#1121.11 - 50	0.00	0.00	1 1 1 1 1 1 1 1 1	West of the second seco
	20 Erosion Control and Repair	\$	3,500.00	4,121.32		7,621.32	7,621.32	0.00	100%	
	21 Provide/Maintain Dust Control	\$	2,000,00	5.1	\$	2,000.00	0.00	2,000.00	0%	
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00		
	35 Fence Repair	\$	19,000,00	(10,000.00		9,000.00	2,493.50	6,506.50	28%	
	40 Vegetation Control - Chemical	\$	9,000.00	(4,000.00		5,000.00	0.00	5,000.00	0%	
	45 Vegetation Control - Mechanical	\$	15,000.00	(10,000.00		5,000.00		5,000.00	0%	
	50 Maintain Access Road	\$	17,500.00	(9,121.32		8,378.68	0.00	8,378.68	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00		\$	5,000.00	The second second	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$	-		\$		0.00	0.00		
	65 Clean Storm Sewer Lines	\$	14,071.00	图 化水煤厂 教徒		14,071.00	2,441.13	11,629.87	17%	
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	5,000.00	1.	\$		0.00	5,000.00	0%	
	80 Miscellaneous Work Activities	\$	36,500.00	(5,000.00		31,500.00	21,382.40	10,117.60	68%	
	85 Engineering	A LABORATOR STOCK	On the William		\$		0.00	0,00	Section of the section of the section of	6 (B) (M) (E) (2)
		\$	152,571.00	(54,000.00) \$	98,571.00	35,346.48	63,224.52		06/30/17
Work completed required.	d during prior fiscal year: Staff has completed major v	veget	ation remova	l and maintenan	ce o	f the access r	roads and cleane	ed the trash withi	n the channel. Ma	ajor fence repairs were
Work to be com	pleted during current fiscal year: Staff will clean all of	of the	channel with	nin and provide r	nain	tenance of all	access roads.			
Consultant/ Contractor: Project Manager:	John Runiks								633-1267	
0		_								•

MWP Facility #: Facility Name: MP Facility ID:	NLV03 Las Vegas Wash - King Charles Channel LVKC 0000-0097	-							Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	Wor	uested k Plan ount (\$)	Reallocation Amount (\$)	Plan /	ed Work Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
	5 Inspect Channels	\$	500.00	7 2	\$	500,00	319.86	180.14	64%	19 11 K
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-		\$	-	0.00	0.00		
	8 Species Survey and Removal	\$	1. 25.3				0.00	0.00		
	10 Clean and Reshape Channel/Levees		4,000.00			,000.00	0.00	4,000.00	0%	
	15 Repair Lined Channel	\$	Hall to be		\$		0.00	0.00	and 100 100 100 100 100 100 100 100 100 10	8 (
	20 Erosion Control and Repair		3,500.00			3,500.00	0.00	3,500.00	0%	
1	21 Provide/Maintain Dust Control	\$	1.		\$		0.00	0,00		A College Was and College College
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00		
	35 Fence Repair		2,000.00			2,000.00	0.00	2,000.00	0%	
	40 Vegetation Control - Chemical		3,000.00			3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control: Mechanical	\$	1.00			A Ship ad	0.00	0.00	SHAPE AND ADDRESS OF PERSONS OF THE PERSON O	
	50 Maintain Access Road		1,000.00			1,000.00	0.00	1,000.00	0%	
1	55 Clean & Inspect Inlet/Outlet Structures	\$	•		a. The Property of the Park	ndram	0.00	0.00		And the second s
	60 Repair Inlet/Outlet Structures	\$	-	a constant	\$	-	0.00	0.00		TO A MARKET THE PARTY OF THE PA
	65-Clean Storm Sewer Lines	\$ 1	4,071.00		-	071.00	11,156.25	2,914,75	79%	
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00	00/	
	75 Clean/Flush/Culverts & Bridges		2,000.00	45.000.00		2,000,00	0.00	A CONTRACTOR OF THE PARTY OF TH		
	80 Miscellaneous Work Activities	\$ 2	6,500.00	(15,000.00	_	1,500.00	1,982.56	9,517.44	17%	Int the last trace
	85 Engineering	The same	7.074.00	45,000,00	\$ 4	2,071.00	0.00	0.00 28,563.61	(A)	06/30/17
Delays or proble	TOTALS	5 5	7,071.00	(15,000.00) \$ 42	2,071.00	\$ 13,507.39	28,563.61		06/30/17
Work completed	I during prior fiscal year: General maintenance was co			the channel, rep	air fencir	ng as need	ded, and clean i	inlets and outlets		
Project Manager:	John Runiks	_							633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV04 Vandenberg Detention Basin RWWE 0055-0350, RWRR 0000-0092, RWWA 0000-0104, RWLA 0000-0047, RWCC 0000	-							Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	١	Requested Work Plan Amount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
	5 Inspect/Channels	\$	500.00		\$	500.00	0.00	500.00	0%	A CONTROL OF THE CONT
	6 Inspect Levees/Detention Basin & Debris Basins	\$	500.00		\$	500.00	266.90	233.10	53%	
	8 Species Survey and Removal	\$	al in the state		\$	i sunda t ach	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	4,000.00		\$	4,000.00	0.00	4,000.00	0%	
	15 Repair Lined Channel	\$	457,000,01	· · · · · · · · · · · · · · · · · · ·	\$	could be at	0.00	0.00	british March 1994	North Address of the Section 1999
	20 Erosion Control and Repair	\$	13,000.00	(8,000.00)		5,000.00	0.00	5,000.00	0%	
1)	21 Provide/Maintein Dust Control	\$	10,000.00	(5,000.00)		5,000.00	0.00	(4) ないとんだいから、おきらので、これが、最大なないではいくない。	10%	
	25 Clean Detention/Debris Basin	\$	8,000.00	(0.000.00)	\$	8,000.00	0.00	8,000.00	0%	
1	35 Fence Repair	\$	13,000.00	(6,000.00)	-	7,000.00	410.75	THE PERSON OF A STREET STREET,	6%	Control March 1985
	40 Vegetation Control - Chemical	\$	5,000.00	EL SAN EL SA	\$	5,000.00	0.00	5,000.00	0%	
- 4	45 Vegetation Control - Mechanical	\$	1,000,00		\$	CONTRACTOR CONTRACTOR CONTRACTOR	0.00	The section of the se	0%	
	50 Maintain Access Road	\$	1,500.00 3,500.00	(1,500.00)	\$	1,500.00 2,000.00	0.00	1,500.00 2,000.00	0% 0%	Santa Personal
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	\$	3,500.00	(1,500.00)	\$	2,000,00	0.00	0.00	070	
	65 Clean Storm Sewer Lines	\$	14,071.00			14,071.00	4,556.67	9,514.33	32%	
	70 Storm Sewer Repair	\$	14,07,1,00	G G 12.12.13	\$	14,071.00	0.00	0.00	32 /0	
	75 Clean/Flush Culverts & Bridges	4	3,500.00		\$	3,500.00	0.00		0%	251. 12
1	80 Miscellaneous Work Activities	\$	24,000.00	(10,000.00)		14,000.00	4,258.29	9,741,71	30%	11 - 16 - 1 - 1
	85 Engineering	Ψ	24,000.00	(10,000.00)	\$	14,000.00	0.00		30 /6	
		\$	102,071.00	(30,500.00)		71,571.00	\$ 9,541.33		20 - W 1	06/30/17
Delays or proble				(23,555.5						
Work completed roads.	during prior fiscal year: Staff provided erosion control,	, dus	t control as n	eeded, fence rep	airs	and vegetation	on removal, clea	aned inlet and ou	tlet structures and	maintenance access
Work to be comp roads.	eleted during current fiscal year: Staff will provide erosi	ion c	control, dust c	ontrol, fence rep	airs a	and provide v	egetation remo	val, clean inlet ar	d outlet structure	s and maintain access
Consultant/ Contractor: Project Manager:	John Runiks								633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV05 North Las Vegas Detention Basin LVUP 0388-0405								Entity: _ Date Prepared: _	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	W	equested fork Plan nount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
i i	5 Inspect Channels	\$	500,00		\$	500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	2,000.00		\$	2,000.00	478.72	1,521.28	24%	
7	8 Species Survey and Removal	\$			\$	j saljere	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	-		\$	-	0.00	0.00		
	15 Repair Lined Channel	\$			\$	-	0.00	0.00		
	20 Erosion Control and Repair	\$	-		\$	-	0.00	0.00		
	21 Provide/Maintain Dust Control	\$	20,000.00	(12,000.00)		8,000.00	0.00	8,000,00	0%	
	25 Clean Detention/Debris Basin	\$	80,000.00	(71,512.35)	\$	8,487.65	0.00	8,487.65	0%	
	35 Fence Repair	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
	40 Vegetation Control - Chemical	\$	-		\$	-	0.00	0.00		
3	45 Vegetation Control - Mechanical	\$	43,000.00	(22,564.51)	\$	20,435.49	0.00	20,435.49	0%	
	50 Maintain Access Road	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$	3,500.00		\$	3,500.00	0.00	3,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	y,		\$	medica e k	0.00	0.00	N E E	4
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$			\$	5 14 1 1 2 1 - 1 1/6	0.00	0.00		
1	80 Miscellaneous Work Activities	\$	24,000.00	(9,151.28)	\$	14,848.72	1,258.60	13,590.12	8%	
3	85 Engineering		AND A SERVE	in machinisti	\$	A Part of the Part of the	0.00	0.00	Burne Marie	Risko in March 1975
		\$ 1	177,500.00	(115,228.14)	\$	62,271.86	\$ 1,786.04	60,485.82		06/30/17
Delays or problem	n areas: during prior fiscal year: Staff provided erosion contr	rol di	et control a	needed fence	renai	re se neede	1 provided vege	station removal	leaned inlet and c	nutlets and maintained
access roads.										
Work to be comp repairs.	leted during current fiscal year: Staff will provide ero	osion	control, ma	intain dust contre	ol, ma	aintenance a	ccess roads, cle	ean outlets and in	lets, remove vege	etation and provide fence
Consultant/ Contractor: Project	John Runiks	-							633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV06 Upper Las Vegas Wash Detention Basin and Mocc	asir	Levee						Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Reallocation Amount (\$)		nended Work lan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
	5 Inspect Channels	\$	500.00		\$	ALL THE STATE OF T		1113-11 South John Alexander Productions 112 State Co.	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	3,500.00		\$	3,500.00	956.36	2,543.64	27%	
	8 Species Survey and Removal	\$	3,000.00		\$	3,000,00		3,000.00	0%	
	10 Clean and Reshape Channel/Levees	\$	8,000.00	(3,000.00)	-	5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$	Part Parkett	大学的教训	\$	A LUBBAN	0.00	0.00		
/	20 Erosion Control and Repair	\$	40,000.00	(32,500.00)		7,500.00	0.00	7,500.00	0%	
	21 Provide/Maintain Dust Control	\$	20,000.00	(12,500.00)		7,500.00			0%	
	25 Clean Detention/Debris Basin	\$	40,000.00	(32,500.00)		7,500.00	0.00	7,500.00	0%	
	35 Fence Repair	\$	3,500.00	2 - 1 1 A 1 A 1 A	\$	3,500,00		TOTAL COLUMN TO A PROPERTY OF A PARTY OF A PARTY.	0%	
	40 Vegetation Control - Chemical	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control ≺ Mechanical **	\$	5,500.00	(1,500.00)	-	4,000.00			0%	The B.
	50 Maintain Access Road	\$	1,500.00		\$	1,500.00	0.00	1,500.00	0%	2000
	55 Clean & Inspect Inlet/Outlet Structures	\$		* * 2 ALEH	\$	alicand that I be	0:00	The second secon		
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	Maria di Maria		\$	· 中国 数数数	0.00	To the second of the second of the Park		
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00	No. of the Control of	77
	75 Clean/Flush Culverts & Bridges	\$			\$	£14/2/4/14 32	0.00	203 LE 2042 LE EXPLORED DE 1983 LE 198	1	
	80 Miscellaneous Work Activities	\$	22,500.00	(11,500.00)	_	11,000.00	3,098.34	7,901.66	28%	
	85 Engineering			1 1 1 1 1 1 1 1 1	\$		0.00		that de la trada	00/00/47
		\$	151,500.00	(93,500.00	\$	58,000.00	\$ 4,103.42	53,896.58		06/30/17
	I during prior fiscal year: Staff provided erosion controlled maintenance on the levee.	ol, d	ust control as	needed, fence r	epai	rs, vegetation	n removal, clean	ed inlet and outle	t structures, main	tained access roads and
inspect/monitor le Consultant/ Contractor:		sior	and dust con	trol, remove veg	jetat	ion, provide f	ence repairs, cle	ean outlets and in	lets, maintain acc	ess roads and
Project Manager:		_							633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV07 Carey/Lake Mead Detention Basin LVLM 0000-0270	- -							Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity		equested Vork Plan mount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Date (\$)	Balance Remaining (\$)		Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
	5 Inspect Channels	\$			\$	atter filter	0.00	0.00	THE PARTY OF THE PARTY.	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	500.00		\$	500.00	319.86	180.14	64%	
	8 Species Survey and Removal	\$	1,500.00		\$	1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$	-		\$	-	0.00	0.00		
:	15 Repair Lined Channel	\$			\$		0.00	0,00		
	20 Erosion Control and Repair	\$	15,000.00	(9,876.65)		5,123.35	0.00	5,123.35	0%	
	21 Provide/Maintain Dust Control	\$	10,000.00	(5,000.00)	\$	5,000.00	0.00	5,000.00		
	25 Clean Detention/Debris Basin	\$	12,000.00	351,648.24	\$	363,648.24	363,648.24	0.00	100%	
	35 Fence Repair	\$	6,500.00	1,225.00	\$	7,725.00	7,725.00	0,00	100%	
	40 Vegetation Control - Chemical	\$	5,000.00	(1,500.00)	\$	3,500.00	0.00	3,500.00	0%	
	45 Vegetation Control - Mechanical	\$	10,000.00	(5,000.00)	\$	5,000.00	285.17	4,714.83	6%	
	50 Maintain Access Road	\$	-		\$	-	0.00	0.00		
1	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00	(2,000.00)	\$	3,000.00	0.00	3,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	14,071.00	(1,995.79)	\$	12,075.21	0.00	12,075.21	0%	
	70 Storm Sewer Repair	\$	-	77.	\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	2,000.00	A Day we have	\$	2,000.00	0.00	2,000.00	0%	
	80 Miscellaneous Work Activities	\$	21,000.00	4,077.04	\$	25,077.04	25,077.04	0.00	100%	Secretary Consults and the Consults and
	85 Engineering	\$	ovi ve dilastria	and a land of the land	\$	and the state of the state of the	0.00	0.00	Specific and the second	En Art 1986 Albania En Art
		\$	103,071.00	331,577.84		434,648.84		37,544.81		06/30/17
Delays or proble			d al d to-		10/-	- blo be				
	d during prior fiscal year: Staff provided erosion contraired, vegetation removed and cleaned out outlet struct							two box culverts	s due to the size t	nat comes from NLV 15.
Work to be com	pleted during current fiscal year: Staff will provide d	ust co	ontrol, vegeta	ation removal, re	pair	damage fenc	ing as needed.			
Consultant/ Contractor:										
Project Manager:		_							633-1267	

MWP Facility #: Facility Name:	NLV08 Gowan Outfall Channel	_							Entity: Date Prepared:	City of North Las Vegas 01/24/17
MP Facility ID: Force Account/	GOOF 0000-0224, GOCR 0000-0080, GOLO 0000-0100		Requested Work Plan	Reallocation		ended Work an Amount	Expended to	Balance	Percent	Scheduled Completion
Contract	Activity		Amount (\$)	Amount (\$)		(\$)	Date (\$)	Remaining (\$)	Complete	Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	48.72	451.28	10%	
4	5 Inspect Channels	\$	500.00		\$	500.00	479.79	20,21	96%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-		\$	-	0.00	0.00		
	8 Species Survey and Removal	\$			\$	Littledi-EDE	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	3,500.00		\$	3,500.00	0.00	3,500.00	0%	
	15 Repair Lined Channel	\$		t had	\$		0.00	0,00		
	20 Erosion Control and Repair	\$	-		\$	-	0.00	0.00		Va. 900aa. V
7	21 Provide/Maintain Dust Control	\$		15-17-20-2011	\$	可以用,就 与 的数	0.00	0.00	To the second second	ET BE OF THE STATE OF
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00		THE COURSE OF TH
	35 Fence Repair	\$	5,000.00	2.1 (1.5.1.5.1.5.1.1.1.1.1.1.1.1.1.1.1.1.1.1	\$	5,000.00	0,00	5,000.00	0%	State of the comment of the
	40 Vegetation Control - Chemical	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control * Mechanical **	\$	3,000.00		\$	3,000.00	0.00	3,000,00	0%	A political way of the control of
	50 Maintain Access Road	\$	-		\$	-	0.00	0.00	Marine Charles and Street	BUT TO BE TO LEASE TO SEE THE SECOND
	55 Clean & Inspect Inlet/Outlet Structures	\$	- And Andrews		\$	有用图 图	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$		(0.000.00)	\$	11 071 00	0.00	0.00	400/	51-1727 - 17867 - 12 20-
	65 Clean Storm Sewer Lines	\$	14,071.00	(3,000.00)	-	11,071.00	2,121,21	8,949.79	19%	
	70 Storm Sewer Repair	\$		(0.000.00)	\$	5 000 00	0.00	0.00	00/	
	75 Clean/Flush Culverts & Bridges	\$	8,000.00	(3,000.00)	Barbar Om L	5,000.00	0.00	5,000.00	0%	for the second
	80 Miscellaneous Work Activities	\$	24,000.00	(8,000.00)		16,000.00	5,323.36	10,676.64	33%	
	85 Engineering	\$	61,571.00	(14,000.00)	\$	47,571.00	\$ 7,973.08	39,597.92	*	06/30/17
5	TOTALS	9	61,5/1.00	(14,000.00)	Þ	47,571.00	\$ 7,973.08	39,597.92		06/30/17
Delays or proble	during prior fiscal year: Repaired fencing, provide v	/eget	tation removal	using mower, m	aint	ained access	roads.		· · · · · · · · · · · · · · · · · · ·	
Work to be com	pleted during current fiscal year: Staff will remove a	ny tr	ash and debri	s, repair fencing	ma	ntain access	roads, remove	vegetation and c	lean inlet and out	let structures.
Consultant/ Contractor: Project										
Manager:	John Runiks	_							633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV10 Upper Las Vegas Wash LVUP 0446-0493						Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00	48.72	451.28		
		\$ 500,00	STALL BOW	\$ 500.00	0.00		0%	
		\$ -		\$ -	0.00	0.00		
		\$ -		\$ 41.5	0.00	0,00		And the parties of
	10 Clean and Reshape Channel/Levees	\$ -		\$ -	0.00	0.00	District Control of the Control	
		\$ -	1 2 2 3 3 1 1	\$	0.00	0.00	ESPECIAL TENE	
	20 Erosion Control and Repair	\$ -		\$ -	0.00	0.00		and a superior and the superior
		\$	il yar at Mila	\$	0.00	0.00		
	25 Clean Detention/Debris Basin 35 Fence Repair	\$ - \$		\$ -	0.00	0.00		
	35 Fence Repair 40 Vegetation Control - Chemical	\$ -	1, 10 2/ 2/ 2/ 3/	\$ -	0.00	0.00		
	45 Vegetation Control - Mechanical	\$ -		\$ -	0.00	0.00		
	50 Maintain Access Road	\$ -	1 C 4 C 4 C 4 C 4 C 4 C 4 C	\$ -	0.00	0.00		A AL AMERICAN
	55 Clean & Inspect Inlet/Outlet Structures	\$ -	50.78034	\$	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$ -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	0.00	0.00		The state of the s
	65 Clean Storm Sewer Lines	\$ -	5,561.43		5,561.43	0.00	100%	
	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		St. Phys. Carles Sept. 1
	75 Clean/Flush Culverts & Břidges	\$ -	e i e se esto e s	S	0.00	0.00	Daniel Carlos and Carlos	2 4 15
	80 Miscellaneous Work Activities	\$ 22,000.00	(8,561.43	A SALA LINE THE PROPERTY OF STREET	649.40	12,789.17	5%	
	85 Engineering	VENTON IN THE SECTION	E E LI AUG	\$ -	0.00		And the second s	V. 10 12 15 2.
	TOTALS	\$ 23,000.00	(3,000.00	\$ 20,000.00	\$ 6,259.55	13,740.45		06/30/17
Work to be comp structures. Consultant/	m areas: during prior fiscal year: Staff provided erosion control, of the during current fiscal year: Staff will remove any defeated during current fiscal year: Staff will remove any defeated during current fiscal year:							ean outlet and inlet
Contractor: Project Manager:	John Runiks			,			633-1267	_

MWP Facility #: Facility Name: MP Facility ID:	NLV11 Clayton Street Channel LV03 0000-0131, LVSM 0000-0109						Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$ 500.00			10%	
	5 Inspect Channels	\$ 500,00		\$ 500.00	78.89	421,11	16%	
	6 Inspect Levees/Detention Basin & Debris Basins			\$ -	0.00	0.00	Annual Control of the	
		\$ -	1. 41. 4. 数	5	0.00	0,00	Street, Acres Services Services and Alberta Service	nd the Miles As the
	10 Clean and Reshape Channel/Levees	\$ 5,000.00	ar was to a series of the series	\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$ -		\$ -	0.00	0.00	be the Benefit Off	
	20 Erosion Control and Repair	\$ -	770. 1270. 404	\$ -	0.00	0.00		
	21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basin	\$ -		\$ -	0.00	0.00		
	35 Fence Repair	\$ 4,500.00	It is a second of the	\$ 4,500.00	0.00	the same of the sa	0%	ALON UN ROS
	40 Vegetation Control - Chemical	\$ 3,000.00		\$ 3,000.00	0.00	3,000.00	0%	B. B. 2011 (188) 201 (189)
	45 Vegetation Control - Mechanical	\$ -	- 23 Fr (\$15)	\$	0.00		10 mil 1987 mil 1748	Costo Mi
	50 Maintain Access Road	\$ -	20 / 100A 2-	-	0.00	0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Marie 1 Marie
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00		\$ 2,000.00	0.00	2,000.00	0%	Red W
	60 Repair Inlet/Outlet Structures	\$ -		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$ 14,071.00		\$ 14,071.00	8,845.74	5,225.26	63%	
1	70 Storm Sewer Repair	\$ -		\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,000,00		\$ 1,000.00				
	80 Miscellaneous Work Activities	\$ 22,000.00	(9,000.00		2,191.73	10,808.27	17%	
	85 Engineering			\$	0.00	State of the state	Personal of	
	TOTALS	\$ 52,571.00	(9,000.00) \$ 43,571.00	\$ 11,165.08	32,405.92		06/30/17
	d during prior fiscal year: Staff repaired fencing, proving pleted during current fiscal year: Staff will provide fe					let and outlet str	uctures.	
Consultant/ Contractor: Project	John Dunites						622 1267	,
Manager:	John Runiks	-					633-1267	-

MWP Facility #: Facility Name: MP Facility ID:	NLV12 Lower Las Vegas Detention Basin LVMD 1905-2055	-						Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	Activity	١	Requested Work Plan Imount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	48.72	451.28		
	5 Inspect Channels	\$	500.00	A 6 1	\$ 500.00	319.86	180.14		
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
l 1	8 Species Survey and Removal	\$	1,500.00		\$ 1,500.00	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$	-		\$ -	0.00	0.00		
	15 Repair Lined Channel	\$	-	11 1 2 1	\$	0.00	0.00	AND ALL STREET, STREET	4
	20 Erosion Control and Repair	\$	15,000.00	(7,500.00)		0.00	7,500.00	0%	
1	21 Provide/Maintain Dust Control	\$	10,000.00	(6,200.21)	\$ 3,799.79	0,00	3,799.79	0%	
	25 Clean Detention/Debris Basin	\$	10,000.00	204,620.65	\$ 214,620.65	214,620.65	0.00	100%	
	35 Fence Repair	\$	6,500.00	(2,500.00		0.00	4,000.00	0%	er e
1	40 Vegetation Control - Chemical	\$	7,000.00	(4,000.00	\$ 3,000.00	0.00	3,000.00	0%	
1	45 Vegetation Control - Mechanical	\$			\$ -	0.00	0.00		
	50 Maintain Access Road	\$	1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$	2,000.00		\$ 2,000.00	0.00	2,000.00	0%	Constant of the Constant of th
	60 Repair Inlet/Outlet Structures	\$	**		\$ -	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	14,071,00	(2,911.62	\$ 11,159.38	6,351.30	4,808.08	57%	
	70 Storm Sewer Repair	\$	-	The Sales	\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	80 Miscellaneous Work Activities	\$	22,000.00	(5,377.39	\$ 16,622.61	2,365.39	14,257.22	14%	
4	85 Engineering	Lie	a company	er state of the state of	Section in section	0.00	0.00	There is adopt at a	
	TOTALS	\$	94,071.00	176,131.43	\$ 270,202.43	\$ 223,705.92	46,496.51		06/30/17
amount of trash a	d during prior fiscal year: Staff provided erosion control and debris from rain events.								
	pleted during current fiscal year: Staff will remove transport of the sembankment.	ish a	nd debris, pro	vide fencing rep	airs as needed, m	aintain access i	roads, clear out v	vegetation, clean i	inlet and outlet structures,

MWP Facility #: Facility Name:	NLV13 West Trib - Ranch House Rd to Lower LV DB	-							Entity: Date Prepared:	City of North Las Vegas 01/24/17
MP Facility ID:	ANWE 0000-0122, CNWE 0000 LVMD 2060-2322	-								
Force Account/ Contract	Activity	Requested Work Plan Amount (\$)		Reallocation Amount (\$)	Amended Work Plan Amount (\$)	Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date	
	3 Facility Assessment and Inventory	\$	500.00	(139.72)		360.28	48.72	311.56	14%	
	5 Inspect Channels	\$	500.00	(500.00)	Mark Transport		0.00	0,00		
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	639.72	\$	639.72	639.72	0.00	100%	
	8 Species Survey and Removal.	\$	•		\$	10年2月2日美女士	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	6,000.00	(2,000.00)	\$	4,000.00	0.00	4,000.00	0%	
	15 Repair Lined Channel	\$	HE TO KNOW		\$	e de de P eri	0.00	0.00	About All Services	***
	20 Erosion Control and Repair	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	
	21 Provide/Maintain Dust Control	\$	v-l - J '- l l		\$	e su ve t (i	0.00	0.00	Market Commence	
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00		
	35 Fence Repair	\$	4,000.00		\$	4,000.00	0.00	4,000.00	0%	27 mg 15
	40 Vegetation Control - Chemical	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$			\$	的 · · · · · · · · · · · · · · · · · · ·	0.00	0.00		enting a true
	50 Maintain Access Road	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect inlet/Outlet Structures	\$	2,000.00	in The Mills Mills	\$	2,000,00	0.00	2,000.00	0%	SERVED A STATE OF THE SERVED AS
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	14,071.00	(5,000.00) \$	9,071.00	0.00	9,071.00	0%	Azora i naviana aka 11 km manada na
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	2,000.00			2,000.00	0.00	SECULAR PROPERTY OF STATE AND ASSESSMENT OF STREET		
1	80 Miscellaneous Work Activities	\$	21,000.00	(5,000.00) \$	16,000.00	5,845.62	10,154.38	37%	
1 :1	85 Engineering		1 14 12 14 14	21.25	\$	12142	0.00		Mary Parket As	
	TOTALS	\$	58,071.00	(12,000.00) \$	46,071.00	\$ 6,534.06	39,536.94		06/30/17
Delays or proble	em areas: I during prior fiscal year: Repaired fencing, provided veg	etatio	on removal, c	cleaned inlet and	outle	t structures,	and maintained	access roads.		
Work to be com	pleted during current fiscal year: Staff will remove any to	ash a	and debris, pr	rovide fencing re	pairs,	maintain acc	cess roads, clea	r out vegetation,	and clean inlets	and outlets.
Contractor: Project Manager:	John Runiks								633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV14 Tributary to the Western Trib @ Craig Road LV06 0000-0147, LV05 0000-0131,								Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/ Contract	LVBR 0000-0014, LVCL 0000 Activity	١	Requested Work Plan Amount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	(219.69)		280.31	- 48.72	231.59	17%	
	5 Inspect Channels	\$	500.00	219.69	-	719.69	719.69	0.00	100%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-		\$	-	0.00	0.00		
	8 Species Survey and Removal:	\$		to the Aughte	\$	DECL LINE	0.00	0.00	4 1 1	to the second se
	10 Clean and Reshape Channel/Levees	\$	5,500.00		\$	5,500.00	0.00	5,500.00	0%	
	15 Repair Lined Channel	\$		1 1 1	\$	with his si	0.00	0.00	数は金属のませる	
	20 Erosion Control and Repair	\$	-		\$	-	0.00	0.00		
	21 Provide/Maintain Dust Control	\$	10 and 10	1、台灣 原位	\$	randan	0.00	0.00		
	25 Clean Detention/Debris Basin	\$		****	\$	-	0.00	0.00		
	35 Fence Repair	\$	3,500,00	医双线系统	\$	3,500.00	0.00	3,500.00	0%	
	40 Vegetation Control - Chemical	\$	4,500.00	(1,500.00)	_	3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical -	\$	10、九塘海道	EL 1917 (10)	200 2000	Hit Willem	0.00	0.00	公司上書刊的一項	
	50 Maintain Access Road	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet:Structures	\$	ist the		100 LOUIS	Wind He id	0.00	0,00	illis silv	
	60 Repair Inlet/Outlet Structures	\$	-		\$		0.00	0.00		
14	65 Clean Storm Sewer Lines	\$	14,071.00		\$	14,071.00	13,435.76	635.24	95%	
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	3,000.00		\$	3,000,00		The second secon	ALTO STATE OF THE PROPERTY OF	
	80 Miscellaneous Work Activities	\$	21,000.00	(7,000.00)	\$	14,000.00	5,394.88	8,605.12	39%	
	85 Engineering	2	1. 1. S. 18 2 14.		\$		0.00	0.00		1. S. C. C. 148 (46)
	TOTALS	S \$	54,571.00	(8,500.00	\$	46,071.00	\$ 19,599.05	26,471.95		06/30/17
Delays or proble	d during prior fiscal year: Repaired fencing, provided	vege	tation remova	I, cleaned inlet a	nd o	utlet structure	es and maintain	ed access roads.	Channel complet	ted last year.
Work to be com	pleted during current fiscal year: Staff will remove tra	sh ar	nd debris, pro	vide fencing rep	airs,	maintain acc	ess roads, remo	ve vegetation an	d clean inlet and o	outlet structures.
Consultant/ Contractor: Project									000.4007	
Manager:	John Runiks	_							633-1267	

MWP Facility #: Facility Name:	NLV15 Las Vegas Wash - Smoke Ranch							Entity: Date Prepared:	City of North Las Vegas 01/24/17
MP Facility ID:	LVSR 0000-0295, LAAT 0000-0204, LANO 0000, LAAS 0000-0103							_	
Force Account/ Contract	Activity	Reques Work P Amount	an Amount (\$)		nended Work lan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		0.00	\$	500.00	48.72	451.28	10%	
		AND ASSESSMENT OF THE PARTY OF	0.00	\$	500.00	319.86	180,14	64%	
	p	\$	-	\$	-	0.00	0.00		
- 1		\$	State and the state	\$	0 to 10 to 14 to 1	0.00	0.00		
	10 Clean and Reshape Channel/Levees		0.00	\$	3,500.00	0.00	3,500.00	0%	
	The state of the s	\$	-	10.0	03.000.00	0.00	0.00	004	Man was an about a
	20 Erosion Control and Repair		0.00	\$	3,000.00	0.00	3,000.00 0.00	0%	
	21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basin	\$	•	\$	国来译字录 4 设第	0.00	0.00		Andrew Aller Comments
		\$	2	\$	Light of American	0.00	0.00		
	40 Vegetation Control - Chemical		00.00	\$	3,500.00	0.00	3,500.00	0%	
		\$ 5,50	2	\$		0.00	0.00		
	50 Maintain Access Road	THE PERSON NAMED IN COLUMN	00.00	\$	2,000.00	0.00	2,000.00	0%	500 TE - 100
			00.00	\$	2,500.00	0.00	2,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$	-	\$	-	0.00	0.00		
		\$ 14,0	1.00	\$	14,071.00	6,351.30	7,719.70	45%	5.5 Aug 1 - 18 - 15 - 14
	70 Storm Sewer Repair	\$	-	\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$ 1,00	00.00	-\$	1,000.00	0.00	1,000,00	0%	
	80 Miscellaneous Work Activities	\$ 20,00	0.00 (7,000.0	0) \$	13,000.00	2,685.40	10,314.60	21%	
	85 Engineering			\$	011.1.01.1	0.00			
	TOTALS	\$ 50,5	71.00 (7,000.0	0) \$	43,571.00	\$ 9,405.28	34,165.72		06/30/17
Delays or proble	during prior fiscal year: Repaired fencing, removed	l vegetatio	n, cleaned outlet and	inlet s	structures, an	d maintained ac	cess roads.		
Work to be com structures.	pleted during current fiscal year: Staff will remove tr	ash and d	ebris, provide fencing	repai	rs as needed,	, maintain acces	s roads, remove	vegetation,and cl	ean inlet and outlet
Consultant/ Contractor: Project									
Manager:	John Runiks							633-1267	

MWP Facility #: Facility Name: MP Facility ID:	NLV16 Upper Las Vegas Wash Channel LVLO 0000-0025, TREA 0000- 0134,	-							Entity: Date Prepared:	City of North Las Vegas 01/24/17
Force Account/	LVUP 0000-0382, CNEA 0000-0176, ANEA 0000, A	R V	A 0030 Requested Vork Plan mount (\$)	Reallocation Amount (\$)		ended Work in Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	(139.72)	\$.	360.28	48.72	311.56	14%	
	5 Inspect Chanfiels	\$	500.00	139.72	\$	639.72	639.72	0.00	100%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-		\$	-	0.00	0.00		
	8 Species Survey and Removals	\$			\$	his history	0.00	0.00		a salah yang at pada salah sa
	10 Clean and Reshape Channel/Levees	\$	1,000.00		\$	1,000.00	0.00	1,000.00	0%	
	15 Repair Lined Channel	\$			\$	e (bit kin bi	0.00	0,00		
	20 Erosion Control and Repair	\$	-	1,317.75	\$	1,317.75	1,317.75	0.00	100%	
	21 Provide/Maintain Dust Control	\$	Pylor I I I		\$		0.00	0.00		
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00		
	35 Fence Repair	\$	3,500.00	to the Allegan	\$	3,500.00	0.00	3,500.00	0%	
	40 Vegetation Control - Chemical	\$	3,500.00		\$	3,500.00	0.00	3,500.00	0%	1
	45 Vegetation Control - Mechanical	\$		2,733.07	\$	2,733.07	2,733.07	0.00	100%	
	50 Maintain Access Road	\$	-		\$	-	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$		de contrator	\$	Property of the	0,00	0.00		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	14,071.00	7,969,48	\$	22,040.48	22,040,48	0.00	100%	
	70 Storm Sewer Repair	\$	-		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	52,000.00	(37,020,30)	\$	14,979.70	0.00	14,979.70	0%	a challenge season and a season a season and
	80 Miscellaneous Work Activities	\$	20,000.00	(5,500.00)		14,500.00	4,427.46	10,072.54	31%	
	85 Engineering	Luni.	and that I	North English reported	\$	ATT WATER IN	0.00	0.00		
	TOTALS	\$	95,071.00	(30,500.00)		64,571.00	\$ 31,207.20	33,363.80		06/30/17
	em areas: d during prior fiscal year: Repaired fencing, provided on the prior fiscal year: Staff will provide training current fiscal year: Staff will provide training current fiscal year:							oads, remove ve	getation as neede	d, and clean inlet and outle
Consultant/ Contractor: Project Manager:						,			633-1267	

MWP Facility #: Facility Name:	NLV17 Range Wash - Las Vegas Wash Diversion & Leve	e							Entity: Date Prepared:	City of North Las Vegas 01/24/17
MP Facility ID:	LVRW 0000-0293	-								
Force Account/ Contract	Activity	1	Requested Work Plan Amount (\$)	Reallocation Amount (\$)		mended Work Plan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$		48.72	451.28	10%	
	5 Inspect Channels	\$	500,00		\$		0.00	500.00	State of the Participation (Section 2) State of the	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,500.00		\$		157.78	1,342.22	11%	
	8 Species Survey and Removal:	\$	1,500.00		\$	\$10,000 x 85 \$100 min 2 pt of 12 pt	0.00	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
	15 Repair Lined Channel	\$			\$	Control of the Contro	0.00	0.00		15/4 7
	20 Erosion Control and Repair	\$	106,000.00	(81,774.34)			0.00	24,225.66	0%	
	21 Provide/Maintain Dust Control	\$	25,000.00	(4,629.75)	\$	20,370.25	0.00	20,370.25	0%	
	25 Clean Detention/Debris Basin	\$	-		\$	-	0.00	0.00		
	35 Fence Repair	\$	real value of		\$	ken (fill silet ki	0.00	0.00	(A) A (A) (A)	
	40 Vegetation Control - Chemical	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$	The state of the state of		\$		0.00	0,00		
	50 Maintain Access Road	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$	Hatty Jales	24-14. 新·维度	\$		0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		
	65 Clean Storm Sewer Lines	\$	Section 1	12 6 13 17	\$	edos ir dig vi	0.00	0,00		eriler of the second
	70 Storm Sewer Repair	\$	H		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	ARREST SHEET	E PER AND ALL	\$	mental and in the	0.00	0.00	Acres Arres - 1874	Erica di Santa da Sa
	80 Miscellaneous Work Activities	\$	20,000.00		\$	20,000.00	717.44	19,282.56	4%	Zapitive on a power of
	85 Engineering	\$	Date of the National		\$	A COMPANIE OF	0.00	0.00	Karaja and	Notes a least the same
			162,000.00	(86,404.09)			\$ 923.94	74,671.97	September 1997	06/30/17
Delays or proble	m areas: during prior fiscal year: Staff provided major erosion	n cor	ntrol, fencing r	epairs, vegetation	on re	emoval and du	ust control.			
Work to be com	pleted during current fiscal year: Staff will provide fer	ncing	g, vegetation re	emoval and dus	co	ntrol as neede	ed, maintain acc	ess roads, and n	nonitor and inspec	t levee.
Consultant/ Contractor: Project										
Manager:	John Runiks	_				•			633-1267	

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

PITTMAN NORTH DETENTION BASIN AND OUTFALL

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE REQUEST TO REALLOCATE FUNDING IN THE INTERLOCAL CONTRACT FOR THE DESIGN FOR THE PITTMAN NORTH DETENTION BASIN AND OUTFALL – HEN16A01 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action.

BACKGROUND:

The District entered into an Interlocal Contract with the City of Henderson on July 12, 2001 to fund design engineering, right-of-way and environmental mitigation for the Pittman North Detention Basin and Outfall (previously known as Southwest Pittman Detention Basin and Outfall). A First Supplemental Interlocal Contract dated October 10, 2002 increased funding, a Second Supplemental Interlocal Contract dated January 8, 2004 extended the project completion date, a Third Supplemental Interlocal Contract dated May 20, 2004 added a line item for a CLOMR and decreased funding, a Fourth Supplemental Interlocal Contract dated April 14, 2005 increased funding, a Fifth Supplemental Interlocal Contract dated November 9, 2006 increased funding, a Sixth Supplemental Interlocal Contract dated November 10, 2010 extended the project completion date, a Seventh Supplemental Interlocal Contract dated December 8, 2011 increased funding and extended the project completion date for continued monitoring of ongoing mining activities approved through February 2015, and an Eighth Supplemental Interlocal Contract dated October 10, 2013 increased funding and extended the project completion date. Supplemental Interlocal Contract dated March 13, 2014 increased funding to address shortfalls in the funding categories. The Ninth Supplemental Interlocal Contract also added ID miles PTNO 0190 and PTNO 0195 to the scope to include the design of an inlet structure and bridge, and of a riprap levee along Volunteer Road, respectively. The Tenth Supplemental Interlocal Contract dated September 11, 2014 added the channel from St. Rose Parkway to Starr Avenue, ID mile PTWA 0884, to the design engineering scope of work and increased funding for design engineering.

TAC AGENDA ITEM #07 Date: 02/23/17 Pate: 03/09/17

CAC AGENDA ITEM #07 Date: 02/27/17 The Eleventh Supplemental Interlocal Contract dated March 12, 2015 increased funding for completing the construction documents for PTWA 0884 for construction phase services and extended the project completion date. The Twelfth Supplemental Interlocal Contract dated April 14, 2016 increased funding for desert tortoise monitoring and protection services required during the animals' active season. The Thirteenth Supplemental Interlocal Contract dated December 8, 2016 increased funding required to perform engineering services for analyses, Roller Compacted Concrete (RCC) design alternatives for the inlet and emergency spillway structures.

In this project, Geotechnical work was funded under Environmental Mitigation. Due to this, we are placing the funding necessary to pay for Geotechnical work that was completed in the alternative analyses for the basin spillway. Additional funding will be due for the Dam Safety Permit application fees. This request will allow for the reallocation of funds in the interlocal contract as follows:

	CCRFCD Current Funding	CCRFCD Proposed Funding	Fiscal Impact
Design Engineering	\$ 1,615,702	\$ 1,556,327	\$ (59,375)
Right-of-Way	122,389	122,389	0
Environmental Mitigation	366,106	424,281	58,175
Other (CLOMR/LOMR)	59,927	59,927	0
Other (EAP, Dam Permit)	17,390	18,590	1,200
Total	\$ 2,181,514	\$ 2,181,514	\$ 0

Respectfully submitted,

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Robert 1814 Meer. P.E.

Director of Public Works, Parks and Recreation City of Henderson

ITEM # 07 Date: 02/27/17

TAC AGENDA

Date: 02/23/17

CAC AGENDA

ITEM # 07

RFCD AGENDA

Date: 03/09/17

ITEM#

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
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PITTMAN NORTH DETENTION BASIN AND OUTFALL REALLOCATION OF FUNDING – HEN16A01

The City of Henderson has submitted a request to reallocate funding within the interlocal contract for design engineering, right-of-way, environmental mitigation, CLOMR/LOMR and EAP, dam permit dated July 12, 2001 and supplemented October 10, 2002, January 8, 2004, May 20, 2004, April 14, 2005, November 9, 2006, November 10, 2010, December 8, 2011, October 10, 2013, March 13, 2014, September 11, 2014, March 12, 2015, April 14, 2016 and December 8, 2016.

District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$1,615,702	(\$59,375)	\$1,556,327
Right-of-Way	\$ 122,389	\$ 0	\$ 122,389
Environmental Mitigation	\$ 366,106	\$ 58,175	\$ 424,281
CLOMR/LOMR '	\$ 59,927	\$ 0	\$ 59,927
EAP, Dam Permit	\$ 17,390	\$ 1,200	\$ 18,590
Total ILC Value	\$2,181,514	\$ 0	\$2,181,514

Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA
	#07 Date: 02/23/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
Discussion by Citizens Advisory Committee:	#07 Date: 02/27/17
	#07 Date. 02/27/17
D	
Recommendation:	,

022317 HEN16A-reallocation-aid

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

EQUESTRIAN DETENTION BASIN EXPANSION

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN OF THE EQUESTRIAN DETENTION BASIN EXPANSION – HEN06H09 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CCRFCD	CCRFCD	Fiscal
	Current Funding	Proposed Funding	Impact
Design Engineering	\$292,966	\$285,236	\$(7,730)
Environmental	12,818	12,818	0
Other (LOMR)	12,000	18,990	6,990
Other (Dam Safety Permit)	0	7 40	740
Right-of-Way	29,013	29,013	0
Total	\$346,797	\$346,797	\$0

BACKGROUND:

The District entered into an Interlocal Contract with the City of Henderson on August 13, 2009 to provide funding for design engineering, environmental mitigation, and other (CLOMR) costs for design of the Equestrian Detention Basin Expansion project. A First Supplemental Interlocal Contract was entered into on January 13, 2011 to provide additional funding for design engineering, environmental mitigation, and included a line item for right-of-way engineering services. A Second Supplemental Interlocal Contract was entered into on November 10, 2011 to extend the completion date of the project. A Third Supplemental Interlocal Contract was entered into on December 11, 2014 to extend the completion date of the project. A Fourth Supplemental Interlocal Contract was entered into on May 21, 2015 to increase funding for design and extend the completion date of the project. A Fifth Supplemental Interlocal Contract was entered into on November 10, 2016 to extend the project completion date to allow for completion of the Letter of Map Revision.

TAC AGENDA | RFCD AGENDA | ITEM # | Date: 02/23/17 | Date: 03/09/17

CAC AGENDA ITEM #⁰⁸ Date: 02/27/17 This Sixth Supplemental Interlocal Contract will reallocate funding to prepare the application for the Letter of Map Revision and to submit the proof of completion for the Dam Safety Permit.

Respectfully submitted,

DocuSigned by:

Robert @ Merr, P.E.

Director, Public Works, Parks & Recreation

City of Henderson

TAC AGENDA ITEM#₀₈

Date: 02/23/17

RFCD AGENDA

ITEM # Date: 03/09/17

CAC AGENDA

ITEM #08

Date: 02/27/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
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EQUESTRIAN DETENTION BASIN EXPANSION SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT – HEN06H09

The City of Henderson has submitted a request to approve a sixth supplemental interlocal contract for design engineering, right-of-way, environmental mitigation and a LOMR for the Equestrian Detention Basin Expansion project.

This sixth supplemental interlocal contract will reallocate funding to prepare the application for the Letter of Map Revision and include a line item to submit the proof of completion of the Dam Safety Permit.

District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$292,966	(\$7,730)	\$285,236
Right-of-Way	\$ 29,013	\$ 0	\$ 29,013
Environmental Mitigation	\$ 12,818	\$ 0	\$ 12,818
LOMR	\$ 12,000	\$ 6,990	\$ 18,990
Dam Safety Permit	\$ 0	\$ 740	\$ 740
Total ILC Value	\$346,797	\$ 0	\$346,797

Staff Recommendation:	
•	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA
	#08 Date: 02/23/17
•	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
	#08 Date: 02/27/17
Recommendation:	

SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT EQUESTRIAN DETENTION BASIN EXPANSION

	THIS SIXTH SUPPLE	MENTAL INTERLOCAL CONTRACT made and entered into as of
the	day of	, 2017, by and between the Clark County Regional Flood
Conti	rol District hereinafter refe	erred to as "DISTRICT" and City of Henderson, hereinafter referred to
as "C	ITY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No. C1EQ 0160, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and
WHEREAS, the PROJECT has been approved by the DISTRICT on its annual Ten Year
Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK; and

WHEREAS, an Interlocal Contract dated August 13, 2009, a First Supplemental Interlocal Contract dated January 13, 2011, a Second Supplemental Interlocal Contract dated November 10, 2011, a Third Supplemental Interlocal Contract dated December 11, 2014, a Fourth Supplemental Interlocal Contract dated May 21, 2015, and a Fifth Supplemental Interlocal Contract dated November 10, 2016 were entered into between the DISTRICT and the CITY for design of the

Equestrian Detention Basin Expansion project; and

WHEREAS, the CITY wishes to reallocate funding and add a line item for a Dam Safety Permit for the PROJECT.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II – PROJECT COSTS shall be deleted and replaced with the following:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$285,236.
- 2. Environmental costs shall not exceed \$12,818.
- Right-of-Way costs shall not exceed \$29,013.
- 4. Other (CLOMR) costs shall not exceed \$18,990.
- 5. Other (Dam Safety Permit) costs shall not exceed \$740.
- 6. The total cost of this Contract shall not exceed \$346,797, which includes all the items described in the paragraphs above.
- 7. If at any time during the term of the Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 8. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 9. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract dated August 13, 2009, First Supplemental Interlocal Contract dated January 13, 2011, Second Supplemental Interlocal Contract dated November 10, 2011, Third Supplemental Interlocal Contract dated December 11, 2014, Fourth Supplemental Interlocal Contract dated May 21, 2015 and Fifth Supplemental Interlocal Contract dated November 10, 2016 shall remain unchanged.

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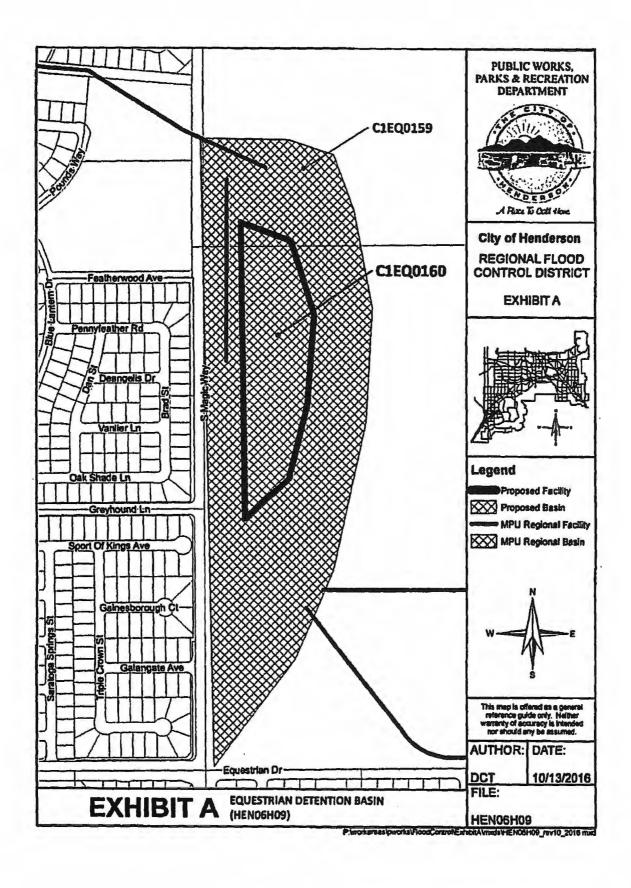
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IN WITNESS WHEREOF, this Sixth Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

REGIONAL FLOOD CONTROL	DISTRICT
BY:LAWRENCE L. BROWN II	I, Chairman
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Action.	
Date	
APPROVED AS TO FUNDING	:
JIM MCINTOSH	
Finance Director	
APPROVED AS TO FORM:	
JOSH M. REID	CAO
	LAWRENCE L. BROWN II ##################################



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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MUDDY RIVER LOGANDALE LEVEE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE REQUEST TO REALLOCATE FUNDING IN THE INTERLOCAL CONTRACT FOR CONSTRUCTION FOR MUDDY RIVER LOGANDALE LEVEE - MOA01H15 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

None.

BACKGROUND:

On January 8, 2015, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for construction and construction engineering for the subject project. Supplemental No. 1 dated September 10, 2015 increased construction and construction engineering funds. Supplemental No. 2 dated September 8, 2016 increased construction and construction engineering funds. The reallocation of funds will provide funds for a construction bid contract.

This request will allow for the reallocation of funds in the interlocal contract as follows:

		<u>CURRENT</u>		<u>REVISED</u>	<u>F</u>	<u>ISCAL IMPACT</u>
Construction	\$	6,600,000.00	\$	6,800,000.00	\$	200,000.00
Construction Management	<u>\$</u>	600,000.00	<u>\$</u>	400,000.00	\$	(200,000.00)
Total ILC Value	\$	7,200,000.00	\$	7,200,000.00	\$	0.00

Respectfully submitted,

TAC AGENDA ITEM # 09 a ITEM # Date: 02.23.17 Date: 03.09.17

CAC AGENDA ITEM # 09 a

Date: 02.27.17

DENIS CEDERBURG
Director of Public Works
DC:CB

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17				
MUDDY RIVER LOGANDLE LEVEE REALLOCATION OF FUNDING – MOA01H15 Clark County has submitted a request to reallocate funding within the interlocal contract for construction and construction engineering dated January 8, 2015 and supplemented September 10, 2015 and September 8, 2016. The reallocation of funds will provide funds for a construction bid contract. District funding will be provided as follows:					
	Current Funding	Increase/Decrease	Proposed Funding		
Construction	\$6,600,000	\$ 200,000	\$6,800,000		
Construction Engineering	\$ 600,000	(\$200,000)	\$ 400,000		
Total ILC Value	\$7,200,000	\$ 0	\$7,200,000		
Total ILC Value	\$7,200,000	J 4 0	ψ1,200,000		
Staff Recommendation: Approve. Discussion by Technical Advisory Committee: AGENDA #09a Date: 02/23/17 Recommendation:					
Discussion by Citizens Advisory Committee: AGENDA					
#09a Date: 02/27/17 Recommendation:					

022317 MOA01H-reallocation-aid

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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MUDDY RIVER LOGANDALE LEVEE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT RECEIVE A REPORT ON THE RECOMMENDATION OF AWARD OF BID FOR CONSTRUCTION OF MUDDY RIVER LOGANDALE LEVEE - MOA01H15

FISCAL IMPACT: None by this action.

Funding will be provided as follows:

\$ 6,731,520.00 Funding by Regional Flood Control District

BACKGROUND:

On October 21, 2016, bids were opened for the project. Six bids were received ranging from \$5,075,460.70 to \$9,291,000.00. The recommended bid is to Trade West Construction, Inc., in the amount of \$6,731,520.00, or 16% above the engineer's estimate of \$5,794,810.00 at the time of bid. The lowest bidder was considered non-responsive and rejected due to not recognizing Addendum 3. The interlocal contract dated September 8, 2016, between the District and the County, allocates \$6,600,000.00 for construction of this project. There is an item on this agenda for approval to increase construction funding to \$6,800,000.00. A cash flow projection, estimated construction schedule, and a tabulation of bids are attached.

Respectfully submitted,

TAC AGENDA
ITEM #09b
Date: 02.23.17
CAC AGENDA

RFCD AGENDA
ITEM #
Date: 03.09.17

ITEM #09b

Denis Cederburg

Director of Public Works

DC:CB

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17			
MUDDY RIVER LOGANDALE LEVEE AWARD OF BID FOR CONSTRUCTION – MOA01H15				
On October 21, 2016, bids were opened for the project. Six bids were received ranging in cost from \$5,075,460.70 to \$9,291,000.00. The recommended bid is to Trade West Construction, Inc., in the amount of \$6,731,520.00, or 16% above the engineer's estimate of \$5,794,810.00 at the time of bid. The lowest bidder was considered non-responsive and rejected due to not recognizing Addendum 3. The County provided to the District a Notification of Intent to Award to the second lowest bidder.				
The interlocal contract dated September 8, 2016, between the District and \$6,600,000.00 for construction of this project. There is an item on this agenda for construction funding to \$6,800,000.00.				
A cash flow projection, estimated construction schedule, and a tabulation of bids a	are attached.			
Staff Recommendation:				
Receive the report.				
Discussion by Technical Advisory Committee:	AGENDA #09b Date: 02/23/17			
Recommendation:				
Discussion by Citizens Advisory Committee:	AGENDA #09b Date: 02/27/17			
Recommendation:				
•				
022317 MOA01H-bid-aid				



Department of Administrative Services Purchasing and Contracts

500 S Grand Central Pky 4th Fi • Box 551217 • Las Vegas NV 89155-1217 (702) 455-2897 • Fax (702) 386-4914

Sabra Smith Newby, Chief Administrative Officer Adleen B. Stidhum, Purchasing Manager

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NOTIFICATION OF INTENT TO AWARD

NOVEMBER 8, 2016

It is the Intent of the Clark County Administrative Services Department, Purchasing and Contracts Division, to recommend award of Bid No. 604087-16, titled Muddy River Logandale Levee, to the low bid from a responsible and responsive bidder to Trade West Construction, Inc., on or after December 20, 2016. The award will be final after the receipt of the required bonds and/or insurance.

BID SUMMARY

Bids Received:	Bid Amount
Target Construction, Inc.	\$5,075,460.70 *1, *2
Trade West Construction, Inc.	\$6,731,520.00
Progressive Contracting LLC	\$6,775,081.00
COP Construction LLC	\$7,311,170.00
Meadow Valley Contractors	\$7,880,711.50
Las Vegas Paving Corporation	\$9,291,000.00

- The bid submitted by Target Construction, Inc. was considered non-responsive and rejected due to not recognizing Addendum 3.
- *2 Bid amount \$\$5,075,460.20, verified total of \$\$5,075,460.70, error correction of -\$0.50

In accordance with the Protests Clause, Clause 14, located in Section 1, beginning on page 1-10 in the Invitation To Bid document, all Bidders have up to 5 working days from the date of this letter to submit a formal written protest, accompanied by a bid protest bond in the amount of 25% of the base bid or \$250,000, whichever is less, to the Purchasing Analyst. The Board of County Commissioners is not required to consider any protest that is not filed in accordance with the Protest Clause in the referenced bid document.

If you have any questions concerning this notification, please contact the Purchasing Analyst at tboldt@clarkcountyny.gov.

ISSUED BY:

THOMAS E. BOLDT, C.P.M.

Senior Purchasing Analyst

Cc: John Catanese, Public Works Mike Marner, Public Works

Cindy Beauchamp, Public Works Adleen Stidhum, Purchasing Manager

Clark County Regional Flood Control District Cash Flow Projection

Today's Date:

2/3/2017

Project Number:

MOA01H15

Project Name:

Muddy River Logandale Levee

Project Type:

Channel

ILC Amount:

\$ 4,050,000 \$ 7,200,000

	Construction Schedule						
Milestone	Estimate	Revised	Actual				
Award of Bid	May-15	January-17					
CONS Start	July-15	March-17					
CONS Complete	January-16	July-17					
Project Duration	7 months	5 months					

	Original	Estimate	Actual Drawdowns		Vari	ance	Revised Es	timate
Billing Month	\$	%	\$	%	\$	%	\$	%
May-15	0							
Jun-15	0		()				i	
Jul-15	202,500	5%	! '	i			ì	
Aug-15	607,500	15%	l i					
Sep-15	1,012,500	25%	1 1					
Oct-15	1,012,500	25%	l					
Nov-15	607,500	15%	}					
Dec-15	364,500	9%	l i		1			
Jan-16	243,000	6%	i					
	0				-			
Mar-17	0						720,000	10%
Apr-17	0		l !				1,800,000	25%
May-17	0						1,800,000	25%
Jun-17	0						1,800,000	25%
Jul-17	0		1				1,080,000	15%
· Aug-17	0		i					
Sep-17	0		i i					
Oct-17	0		l l					
Nov-17	0		!					
Dec-17	0							
Jan-18	0							
Feb-18	0							
Mar-18	0							
Apr-18	0							

Total	\$ 4.050,000	100%			S	7.200.000	100%
	Ψ 1,000,000	10070			_	.,	20070

Project Number: FMOA01H

Bid Number: 604087-16 Opening Date: 10/21/2016

Opening Date: 10/21/ L Number: L-2034

Design Division Work Order Number: 2010-026

BID ABSTRACT

2011 FEB -8 PH 4: 29

RFCD

				Engin	eer's Estimate	Target Cons	truction, Inc.	Trade West Co	enstruction, Inc.	Progressive C	ontracting, Inc.
Item No.	Description	Quantity	Unit	Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
107.01	TRAFFIC CONTROL	150	DAY	\$ 750.00	\$112,500.00	\$200.00	\$30,000.00	\$206.66	\$31,000.00	\$116.00	\$17,400.00
109.01	CONSTRUCTION CONFLICTS AND ADDITIONAL WORK	1	LS	\$ 200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
109.02	HISTORICAL OWNER CAUSED DELAY ALLOWANCE	15	DAY	\$ 500.00	\$7,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00
109.03	ADDITIONAL AMOUNT OVER \$500/DAY	15	DAY	\$ 750.00	\$11,250.00	\$1,136.66	\$17,050.00	\$230.00	\$3,450.00	\$8,120.00	\$121,800.00
200.01	MOBILIZATION	1	LS	\$ 300,000.00	\$300,000.00	\$265,000.00	\$265,000.00	\$575,000.00	\$575,000.00	\$482,000.97	\$482,000.97
201.01	CLEARING AND GRUBBING	10	AC	\$ 1,500.00	\$15,000.00	\$16,000.00	\$160,000.00	\$40,250.00	\$402,500.00	\$6,960.00	\$69,600.00
201.02	REMOVE TREE	13	EA	\$ 750.00	\$9,750.00	\$775.00	\$10,075.00	\$1,150.00	\$14,950.00	\$580.00	\$7,540.00
202.01	REMOVE FENCE	1,422	LF	\$ 5.00	\$7,110.00	\$2.85	\$4,052.70	\$12.00	\$17,064.00	\$3.48	\$4,948.56
202.02	REMOVE BOULDER	26	EA	\$ 200.00	\$5,600.00	\$220.00	\$6,160.00	\$345.00	\$9,660.00	\$116.00	\$3,248.00
202.03	REMOVE GATE	4	EA	\$ 500.00	\$2,000.00	\$350.00	\$1,400.00	\$460.00	\$1,840.00	\$348.00	\$1,392.00
203.01	EXCAVATION	64,920	CY	\$ 10.00	\$649,200.00	\$4.30	\$279,156.00	\$12.65	\$821,238.00	\$5.80	\$376,536.00
203.02	SELECTED BORROW	58,541	CY	\$ 15.00	\$878,115.00	\$12.49	\$731,762.00	\$32.19	\$1,885,020.00	\$10.44	\$611,168.04
203.03	SOIL STABILIZATION FABRIC	13,730	SY	\$ 10.00	\$137,300.00	\$8.85	\$121,510.50	\$3.45	\$47,370.00	\$6.49	\$89,107.70
203.04	OVER-EXCAVATION AND BACKFILL	16,000	CY	\$ 25.00	\$400,000.00	\$21.50	\$344,000.00	\$19.55	\$312,800.00	\$15.08	\$241,280.00
205.01	DRAINAGE AND FLOOD CONTROL	1	LS	\$ 100,000.00	\$100,000.00	\$105,000.00	\$105,000.00	\$57,500.00	\$57,500.00	\$669,102.50	\$669,102.50
212.01	WILLOW TREE (5-GALLON)	100	EA	\$ 100.00	\$10,000.00	\$225.00	\$22,500.00	\$40.25	\$4,025.00	\$52.20	\$5,220.00
213.01	18-INCH FLAP GATE	1	EA	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,300.00	\$2,300.00	\$2,081.62	\$2,081.62
213.02	18-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	280	LF	\$ 165.00	\$46,200.00	\$175.00	\$49,000.00	\$40.25	\$11,270.00	\$252.93	\$70,820.40
213.03	36-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	189	LF	\$ 300.00	\$56,700.00	\$315.00	\$59,535.00	\$80.50	\$15,215.00	\$357.74	\$67,612.86
302.01	TYPE II AGGREGATE INSPECTION ROAD	1,630	CY	\$ 20.00	\$32,600.00	\$37.75	\$61,532.50	\$27.60	\$44,988.00	\$31.47	\$51,296.10
502.01	FLOOD WALL	1,500	SF	\$ 50.00	\$75,000.00	\$57.75	\$86,625.00	\$51.75	\$77,625.00	\$72.50	\$108,750.00
502.02	HEADWALL	2	EA	\$ 15,500.00	\$31,000.00	\$15,650.00	\$31,300.00	\$16,100.00	\$32,200.00	\$18,212.00	\$36,424.00

Project Number: FMOA01H Bid Number: 604087-16 Opening Date: 10/21/2016

L Number: L-2034

Design Division Work Order Number: 2010-026

BID ABSTRACT

NA

			Engineer's		Engineer's Estimate		Target Cons	struction, inc.	Trade West Construction, Inc.		Progressive C	ontracting, Inc.
Item No.	Description	Quantity	Unit		Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
603.01	18-INCH RCP STORM DRAIN (CLASS III)	42	LF	\$	120.00	\$5,040.00	\$193.00	\$8,106.00	\$80.50	\$3,381.00	\$206.23	\$8,661.66
603.02	18-INCH RCP STORM DRAIN (CLASS V)	104	LF	\$	150.00	\$15,600.00	\$205.00	\$21,320.00	\$103.50	\$10,764.00	\$212.78	\$22,129.12
603.03	42-INCH RCP STORM DRAIN (CLASS V)	48	LF	\$	280.00	\$13,440.00	\$460.00	\$22,080.00	\$276.00	\$13,248.00	\$504.58	\$24,219.84
603.04	18-INCH RCP FLARED END SECTION	2	EA	\$	1,500.00	\$3,000.00	\$1,285.00	\$2,570.00	\$1,610.00	\$3,220.00	\$3,147.08	\$6,294.16
609.01	60-INCH TYPE I STORM DRAIN MANHOLE	2	EA	\$	5,000.00	\$10,000.00	\$12,850.00	\$25,700.00	\$10,350.00	\$20,700.00	\$8,998.34	\$17,996.68
610.01	HEAVY RIPRAP (D50 = 24-INCH)	1,661	CY	\$	125.00	\$207,625.00	\$55.00	\$91,355.00	\$103.50	\$171,914.00	\$157.33	\$261,325.13
611.01	CONCRETE SLOPE PAVEMENT (CLASS A MODIFIED)	4,096	CY	\$	550.00	\$2,252,800.00	\$500.00	\$2,048,000.00	\$391.00	\$1,601,536.00	\$659.90	\$2,702,950.40
616.01	4-FOOT POST AND CABLE RAILING	3,975	ĿF	\$	20.00	\$79,500.00	\$19.00	\$75,525.00	\$31.05	\$123,424.00	\$25.94	\$103,111.50
616.02	4-WIRE FENCE	1,684	LF	\$	20.00	\$33,680.00	\$11.50	\$19,366.00	\$23.00	\$38,732.00	\$8.94	\$15,054.96
616.03	16-FOOT METAL DRIVE GATE	4	EA	\$	1,000.00	\$4,000.00	\$1,100.00	\$4,400.00	\$1,725.00	\$6,900.00	\$3,178.40	\$12,713.60
627.01	PERMANENT SIGN	21	EA	\$	300.00	\$6,300.00	\$570.00	\$11,970.00	\$172.52	\$3,623.00	\$139.20	\$2,923.20
637.01	DUST CONTROL	150	DAY	\$	300.00	\$45,000.00	\$775.00	\$116,250.00	\$488.75	\$73,313.00	\$1,160.00	\$174,000.00
637.02	STORMWATER POLLUTION CONTROL	150	DAY	\$	150.00	\$22,500.00	\$170.00	\$25,500.00	\$460.00	\$69,000.00	\$1,160.00	\$174,000.00
637.03	PRE-EMERGENT HERBICIDE	3	AC	\$	1,500.00	\$4,500.00	\$1,720.00	\$5,160.00	\$5,750.00	\$17,250.00	\$1,624.00	\$4,872.00
							#DIV/0!		#DIV/0!		#DIV/0!	
	ACTUAL TOTAL OF ITEMS	, , , , , ,			77.7	\$5,794,810.00	Corps and A	\$5,075,460.70	4	\$6,731,520.00		\$6,775,081.00
	TOTAL SHOWN ON BID SUMMARY					NA NA		\$5,075,461.20		\$6,731,520.00		\$6,775,081.00

\$0.00

\$0.00

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ERROR

Project Number: FMOA01H Bid Number: 604087-16 Opening Date: 10/21/2016

L Number: L-2034

Design Division Work Order Number: 2010-026

				COP Const	ruction LLC		Contractors, Inc., Southwest	Las Vegas Pavi	ng Corporation
Item No.	Description	Quantity	Unit	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
107.01	TRAFFIC CONTROL	150	DAY	\$20.00	\$3,000.00	\$60.00	\$9,000.00	\$134.00	\$20,100.00
109.01	CONSTRUCTION CONFLICTS AND ADDITIONAL WORK	1	LS	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
109.02	HISTORICAL OWNER CAUSED DELAY ALLOWANCE	15	DAY	\$500.00	\$7,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00
109.03	ADDITIONAL AMOUNT OVER \$500/DAY	15	DAY	\$8,500.00	\$127,500.00	\$500.00	\$7,500.00	\$1,000.00	\$15,000.00
200.01	MOBILIZATION	1	LS	\$649,000.00	\$649,000.00	\$975,000.00	\$975,000.00	\$448,698.50	\$448,698.50
201.01	CLEARING AND GRUBBING	10	AC	\$5,100.00	\$51,000.00	\$14,000.00	\$140,000.00	\$9,575.00	\$95,750.00
201.02	REMOVE TREE	13	EA	\$680.00	\$8,840.00	\$600.00	\$7,800.00	\$490.00	\$6,370.00
202.01	REMOVE FENCE	1,422	LF	\$7.50	\$10,665.00	\$3.00	\$4,268.00	\$4.00	\$5,688.00
202.02	REMOVE BOULDER	28	EA	\$180.00	\$5,040.00	\$400.00	\$11,200.00	\$145.00	\$4,060.00
202.03	REMOVE GATE	4	EA	\$80.00	\$320.00	\$350.00	\$1,400.00	\$100.00	\$400.00
203.01	EXCAVATION	64,920	CY	\$11.00	\$714,120.00	\$13.00	\$843,960.00	\$14.45	\$938,094.00
203.02	SELECTED BORROW	58,541	CY	\$14.00	\$819,574.00	\$27.50	\$1,609,877.50	\$14.00	\$819,574.00
203.03	SOIL STABILIZATION FABRIC	13,730	SY	\$4.00	\$54,920.00	\$5.30	\$72,769.00	\$2.45	\$33,638.50
203.04	OVER-EXCAVATION AND BACKFILL	16,000	CY	\$15.00	\$240,000.00	\$41.50	\$664,000.00	\$35.00	\$560,000.00
205.01	DRAINAGE AND FLOOD CONTROL	1	LS	\$157,000.00	\$157,000.00	\$325,000.00	\$325,000.00	\$2,800,000.00	\$2,800,000.00
212.01	WILLOW TREE (5-GALLON)	100	EA	\$160.00	\$16,000.00	\$60.00	\$6,000.00	\$330.00	\$33,000.00
213.01	18-INCH FLAP GATE	1	EA	\$1,700.00	\$1,700.00	\$4,000.00	\$4,000.00	\$5,400.00	\$5,400.00
213.02	18-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	280	LF	\$210.00	\$58,800.00	\$244.00	\$68,320.00	\$426.00	\$119,280.00
213.03	36-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	189	LF	\$600.00	\$113,400.00	\$452.00	\$85,428.00	\$632.00	\$119,448.00
302.01	TYPE II AGGREGATE INSPECTION ROAD	1,630	CY	\$39.00	\$63,570.00	\$50.50	\$82,315.00	\$29.00	\$47,270.00
502.01	FLOOD WALL	1,500	SF	\$87.00	\$130,500.00	\$175.00	\$262,500.00	\$66.00	\$99,000.00
502.02	HEADWALL	2	EA	\$17,000.00	\$34,000.00	\$23,000.00	\$46,000.00	\$53,680.00	\$107,360.00

Project Number: FMOA01H Bid Number: 604087-16 Opening Date: 10/21/2016

ERROR

L Number: L-2034

Design Division Work Order Number: 2010-026

				COP Const	ruction LLC		Contractors, Inc.,	Las Vegas Pav	ing Corporation
Item No.	Description	Quantity	Unit	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
603.01	18-INCH RCP STORM DRAIN (CLASS III)	42	ĿF	\$110.00	\$4,620.00	\$164.00	\$6,888.00	\$330.00	\$13,860.00
603.02	18-INCH RCP STORM DRAIN (CLASS V)	104	LF	\$100.00	\$10,400.00	\$241.00	\$25,064.00	\$360.00	\$37,440.00
603.03	42-INCH RCP STORM DRAIN (CLASS V)	48	LF	\$190.00	\$9,120.00	\$345.00	\$16,560.00	\$825.00	\$39,600.00
603.04	18-INCH RCP FLARED END SECTION	2	EA	\$930.00	\$1,860.00	\$1,900.00	\$3,800.00	\$1,525.00	\$3,050.00
609.01	60-INCH TYPE I STORM DRAIN MANHOLE	2	EA	\$4,200.00	\$8,400.00	\$9,000.00	\$18,000.00	\$9,720.00	\$19,440.00
610.01	HEAVY RIPRAP (D50 = 24-INCH)	1,661	CY	\$100.00	\$166,100.00	\$136.00	\$225,896.00	\$61.00	\$101,321.00
611.01	CONCRETE SLOPE PAVEMENT (CLASS A MODIFIED)	4,096	CY	\$819.00	\$3,354,624.00	\$485.00	\$1,986,560.00	\$580.00	\$2,375,680.00
616.01	4-FOOT POST AND CABLE RAILING	3,975	LF	\$25.00	\$99,375.00	\$20.00	\$79,500.00	\$19.00	\$75,525.00
616.02	4-WIRE FENCE	1,684	ĿF	\$8.00	\$13,472.00	\$12.00	\$20,208.00	\$12.00	\$20,208.00
616.03	16-FOOT METAL DRIVE GATE	4	EA	\$2,900.00	\$11,600.00	\$1,100.00	\$4,400.00	\$400.00	\$1,600.00
627.01	PERMANENT SIGN	21	EA	\$350.00	\$7,350.00	\$400.00	\$8,400.00	\$295.00	\$6,195.00
637.01	DUST CONTROL	150	DAY	\$910.00	\$136,500.00	\$180.00	\$27,000.00	\$460.00	\$69,000.00
637.02	STORMWATER POLLUTION CONTROL	150	DAY	\$110.00	\$16,500.00	\$130.00	\$19,500.00	\$250.00	\$37,500.00
637.03	PRE-EMERGENT HERBICIDE	3	AC	\$1,600.00	\$4,800.00	\$1,700.00	\$5,100.00	\$1,650.00	\$4,950.00
				#DIV/0!		#DIV/0!		#DIV/0!	
	ACTUAL TOTAL OF ITEMS			The state of the s	\$7,311,170.00		\$7,880,711.50	2. 3.	\$9,291,000.00
	TOTAL SHOWN ON BID SUMMARY				\$7,311,170 00		\$7,880,711.50		\$9,291,000 00

\$0 00

\$0 00

\$0.00

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

RANGE WASH - ANN BRANCH

PETITIONER:

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE AN INTERLOCAL CONTRACT FOR DESIGN FOR THE RANGE WASH - ANN BRANCH - NLV03F17 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CURRENT
Design Engineering	\$821,889
Environmental Mitigation	\$10,000
Right-of-Way	\$250,000
Total ILC Value	\$1,081,889

BACKGROUND:

The Range Wash – Ann Branch (Structure Nos. RWAN 0000 and 0050) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in Fiscal Year 2016/2017.

This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of 6,460 feet of 10' by 7' storm drain within Ann Road between Hollywood Boulevard and Mt. Hood Street, Mt. Hood Street between Ann Road and Tropical Parkway, and Tropical Parkway to approximately 1,070 feet west of the intersection of Tropical Parkway and Mt. Hood Street.

This storm drain system is identified in the CCRFCD Master Plan.

Respectfully submitted,

TAC AGENDA | RFCD AGENDA | ITEM # 10a | ITEM # | Date: 02/23/17 | Date: 03/09/17

CAC AGENDA ITEM #^{10a}

Date: 02/27/17

Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

RANGE WASH – ANN BRANCH INTERLOCAL CONTRACT – NLV03F17

The City of North Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$1,081,889 for the Range Wash – Ann Branch project.

The Range Wash – Ann Branch project (Structure Nos. RWAN 0000 and 0050) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2016/2017. This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of 6,460 feet of 10' by 7' storm drain within Ann Road between Hollywood Boulevard and Mt. Hood Street, Mt. Hood Street between Ann Road and Tropical Parkway and Tropical Parkway to approximately 1,070 feet west of the intersection of Tropical Parkway and Mt. Hood Street.

District funding will be provided as follows:

Design Engineering	\$ 821,889
Right-of-Way	\$ 250,000
Environmental Mitigation	\$ 10,000
Total ILC Value	\$1,081,889

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program	n Amendment item on this agenda.
Discussion by Technical Advisory Committee:	AGENDA #10a Date: 02/23/17
	"Tou Date. OZIZSTIT
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10a Date: 02/27/17
Recommendation:	

022317 NLV03F-aid

INTERLOCAL CONTRACT RANGE WASH – ANN BRANCH

THIS INTERLOCAL CONTRACT made and entered into as of the _____ day of ______, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas hereinafter referred to as ("CITY").

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update, as Structure Nos. RWAN 0000 and 0050, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION I - SCOPE OF THE PROJECT

This INTERLOCAL CONTRACT applies to design, right-of-way acquisition and environmental mitigation associated with the Range Wash – Ann Branch project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. This PROJECT is further identified and shown on the attached Exhibit "A."

SECTION II - PROJECTS COSTS

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$821,889.
- 2. A Section 8 Environmental Assessment shall be completed at a cost not to exceed \$10,000.
- 3. Preparation of right-of-way drawings, descriptions, title reports of the right-of-way required, appraisals and right of way acquisition at a cost not to exceed \$250,000.
- 4. The total cost of this Contract shall not exceed \$1,081,889 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
- 2. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 3. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the PROJECT.
- 4. The CITY will require appropriate financial security for the construction of the PROJECT.

- 5. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
- 6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 9. The DISTRICT will pay the CITY, or make payment directly to its contractor or its consultant, each month for project costs as outlined in SECTION II PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
 - a. Right-of-Way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
 - b. Predesign Engineering (all work prior to design, excluding right-of-way)
 - c. Design Engineering
 - d. Construction Engineering
 - e. Construction (all work after award of construction contract)
 - f. Environmental: costs incurred by the Lead Entity for the preparation of environmental documentation applicable to the project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g., EIS OR EA)
 - g. Other including landscaping, flood insurance rate map amendments or revisions, etc.
- 10. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payment. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
- 11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after project completion.

- 12. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.
- 13. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.

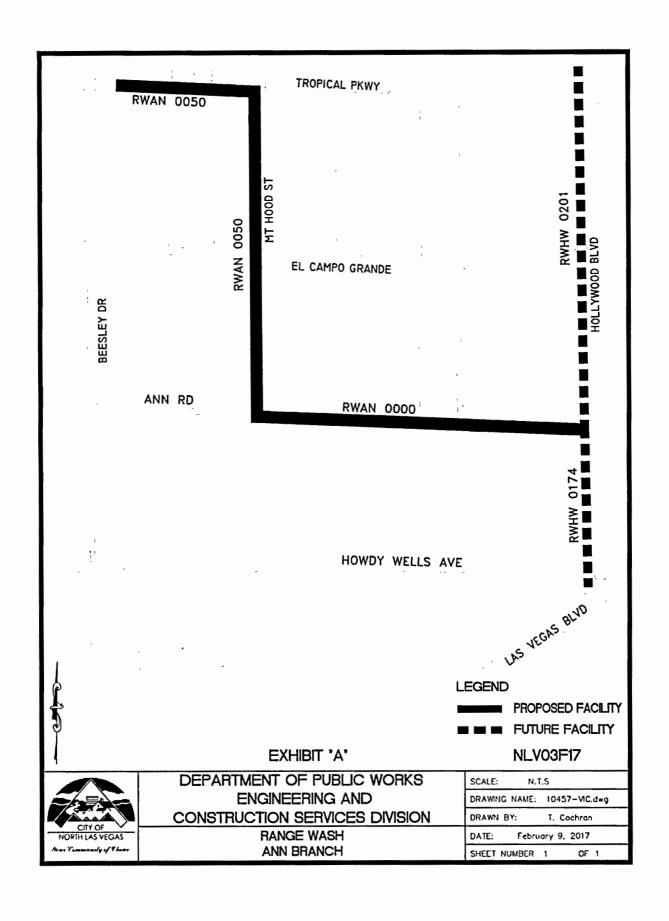
Page 4 of 5

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
ATTEST:	BY: LAWRENCE L. BROWN, III Chairman
DEANNA HUGHES Secretary to the Board	
Approved as to Form:	
BY: CHRISTOPHER FIGGINS Chief Deputy District Attorne	_ y
********	**************
Date of Council Action:	CITY OF NORTH LAS VEGAS
ATTEST:	BY
CATHERINE A. RAYNOR, MMC City Clerk	

The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30)

. 14.

days notice.



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT **AGENDA ITEM**

SUBJECT:

HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN

PETITIONER:

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE AN INTERLOCAL CONTRACT FOR DESIGN FOR THE HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN - NLV03G17 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

-	CURRENT
Design Engineering	\$380,345
Environmental Mitigation	\$ 10,000
Right-of-Way	\$507,125
Total ILC Value	\$897,470

BACKGROUND:

The Hollywood System, Centennial Parkway to Speedway #2 Detention Basin (Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in Fiscal Year 2016/2017.

This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of flood control facilities including pipes, channels, channel structures and upgrade to the Speedway #2 Detention Basin and other appurtenances as may be necessary to control floodwaters.

This storm drain system is identified in the CCRFCD Master Plan.

Respectfully submitted,

TAC AGENDA RFCD AGENDA **ITEM #10b** ITEM # Date: 02/23/17 Date: 03/09/17

CAC AGENDA ITEM #10b

Date: 02/27/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17

HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN INTERLOCAL CONTRACT – NLV03G17

The City of North Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$897,470 for the Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project.

The Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project (Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2016/2017. This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of flood control facilities including pipes, channels, channel structures and upgrade to the Speedway #2 Detention Basin.

District funding will be provided as follows:

Design Engineering	\$380,345
Right-of-Way	\$507,125
Environmental Mitigation	\$ 10,000
Total ILC Value	\$897,470

The District Attorney has reviewed the contract.

Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA
	#10b Date: 02/23/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
	#10b Date: 02/27/17
Recommendation:	

022317 NLV03G-aid

INTERLOCAL CONTRACT HOLLYWOOD SYSTEM CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN

THIS INTERLOCAL CONTRACT made and entered into as of the _____ day of ______, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas hereinafter referred to as ("CITY").

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update, as Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION I - SCOPE OF THE PROJECT

This INTERLOCAL CONTRACT applies to design, right-of-way acquisition and environmental mitigation associated with the Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. This PROJECT is further identified and shown on the attached Exhibit "A."

SECTION II - PROJECTS COSTS

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$380,345.
- 2. A Section 8 Environmental Assessment shall be completed at a cost not to exceed \$10,000.
- 3. Preparation of right-of-way drawings, descriptions, title reports of the right-of-way required, appraisals and right of way acquisition at a cost not to exceed \$507,125.
- 4. The total cost of this Contract shall not exceed \$897,470 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
- 2. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 3. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the PROJECT.
- 4. The CITY will require appropriate financial security for the construction of the PROJECT.

- 5. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
- 6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 9. The DISTRICT will pay the CITY, or make payment directly to its contractor or its consultant, each month for project costs as outlined in SECTION II PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
 - a. Right-of-Way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
 - b. Predesign Engineering (all work prior to design, excluding right-of-way)
 - c. Design Engineering
 - d. Construction Engineering
 - e. Construction (all work after award of construction contract)
 - f. Environmental: costs incurred by the Lead Entity for the preparation of environmental documentation applicable to the project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g., EIS OR EA)
 - g. Other including landscaping, flood insurance rate map amendments or revisions, etc.
- 10. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payment. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
- 11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after project completion.

12.	Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend
	the DISTRICT against and from any and all claims and demands of whatsoever
	nature which arises out of allegations of negligence or misconduct of CITY officers,
	employees or agents, related to or under this Contract which results from injury to
	or death of any persons whomsoever, or against and from damage to or loss or
	destruction of property.

13. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.

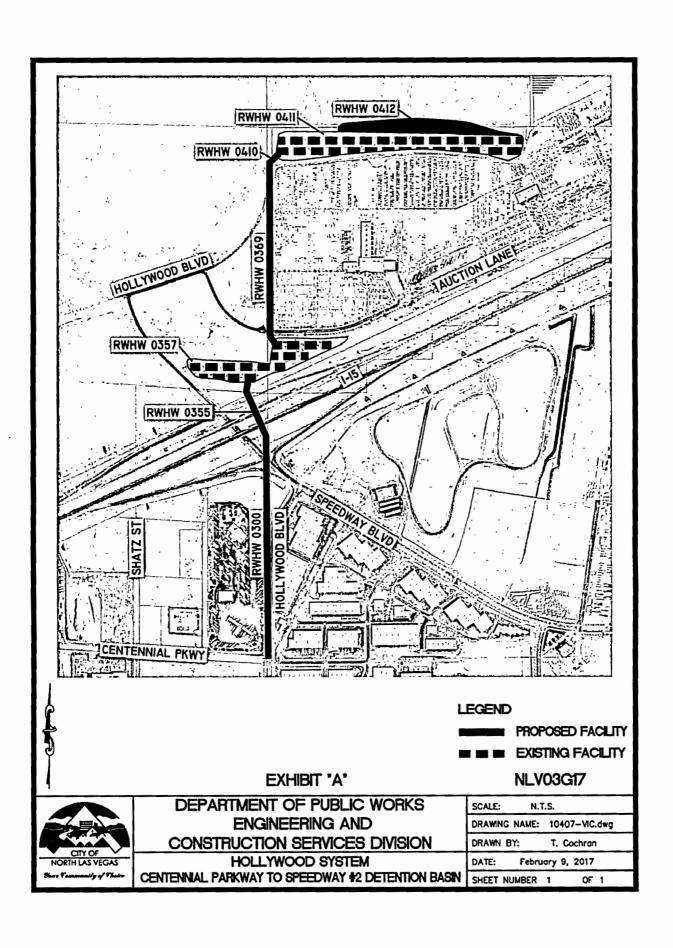
Page 4 of 5

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	BY: LAWRENCE L. BROWN, III Chairman
ATTEST:	
DEANNA HUGHES Secretary to the Board	
Approved as to Form:	
BY: CHRISTOPHER FIGGINS Chief Deputy District Attorne	у
********	***********
Date of Council Action:	CITY OF NORTH LAS VEGAS
ATTEST:	BY JOHN J. LEE Mayor
CATHERINE A. RAYNOR, MMC City Clerk	-

The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30)

14.

days notice.



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

CENTENNIAL PARKWAY CHANNEL WEST - US95, CC215 TO GRAND TETON

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT ACCEPT THE PRESENTATION ON THE PROPOSED CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON – LAS23I17 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action

BACKGROUND:

Centennial Parkway Channel West – US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction.

Representatives from the City of Las Vegas will be available to respond to any questions following the brief presentation.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA
ITEM # 11a
Date: 02/23/17
CAC AGENDA

RFCD AGENDA
ITEM #
Date: 03/09/17

ITEM # 11a Date: 02/27/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
CENTENNIAL PARKWAY CHANNEL WEST – US95, DURANGO TO GRAP PROJECT PRESENTATION – LAS23I17	ND TETON
Centennial Parkway Channel West – US95, CC 215 to Grand Teton is described in Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is Regional Flood Control District's Ten-Year Construction Program with construction FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400-feet of 15' x collection facilities along US95 from CC215 to Grand Teton Drive. This facility Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Program will enter into an agreement with NDOT for the payment of this facility. With the overall road project will result in cost savings and will benefit the travethe time the roadway is under construction. All necessary local, state and federal environmental have been acquired.	further identified in the ion scheduled to begin 20' x 7' RCB, 400-feet 9' RCB and associated will be constructed by roject. The City of Las Combining this facility ling public by limiting leral permits including
brief presentation.	
Staff Recommendation:	
Accept the project presentation.	
Discussion by Technical Advisory Committee:	AGENDA #11a Date: 02/23/17
Recommendation:	
Discussion by Citizons Advisory Committee	AGENDA
Discussion by Citizens Advisory Committee:	#11a Date: 02/27/17
Recommendation:	



LAS VEGAS CITY COUNCIL

Carolyn G. Goodman Mayor

Steven D. Ross Mayor Pro Tem Lois Tarkanian Ricki Y. Barlow Stavros S. Anthony Bob Coffin Bob Beers

Elizabeth N. Fretwell City Manager

DEPARTMENT OF PUBLIC WORKS

David N. Bowers Director

DEVELOPMENT SERVICES CENTER 333 NORTH RANCHO DRIVE 7TH FLOOR LAS VEGAS, NV 89106 702.229.4532 TTY 711



February 23, 2017

Steven C. Parrish, P.E. General Manager/Chief Engineer Clark County Regional Flood Control District 600 South Grand Central Parkway, Suite 300 Las Vegas, NV 89106-5411

RE: Centennial Parkway Channel West – US95, CC215 to Grand Teton

Dear Mr. Parrish:

The City of Las Vegas is pleased to present this project to the Technical Advisory Committee, Citizens Advisory Committee and the District's Board for approval. The design plans and specifications for the above referenced project are now over 90% complete and have been submitted to the District. The following information is being submitted to comply with the requirements set forth by NRS 543.580:

Project History and Project Description: The Centennial Parkway Channel West - US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. The improvements shall be funded through DISTRICT funds as herein described. This project is further identified and shown on the attached Exhibit "A".

Project Cost: A detailed cost estimate for construction is attached as "Exhibit B". Project costs are estimated to be:

Design Engineering		\$ 2,234,702
Environmental Mitigation		\$ 6,000
Right-of-Way		\$ 6,000
Construction		\$ 25,861,554
Construction Management		\$ 1,810,309
Nevada Department of Transportation		\$ 46,300,000
	Project Total =	\$ 76,218,565

<u>Outside Funding Sources:</u> There is a outside funding source included in the project.



Projected Construction Schedule: If funding were made available today, listed below are the estimated dates for construction of the project.

Award of Bid Date:

July 1, 2017

• Construction Start Date: September 1, 2017

• Project Duration:

24 months

Cash Flow Projections: Attached is a cash flow projection that estimates how funds will be drawn to pay the contractor.

Right-of-Way: The project will be constructed within an existing Public Right-of-Way.

Economic Benefit: Based on the report prepared by the District dated August 8, 2005 and accepted by the Board on September 8, 2005, the cost benefit ratio is determined to be 2.0 to 1.

Environmental Requirements: Environmental requirements were approved by FHWA as a part of US95 widening project in May 7, 2008.

Project Enhancements: None.

If you have any questions, please contact the undersigned at 229-1815.

Sincerely,

Oh-Sang Kwon, P.E.

Engineering Project Manager

Department of Public Works

Enclosures:

cc:

Cash Flow Projection Project Map - "Exhibit A" Detailed Cost Estimate - "Exhibit B"

David Bowers, P.E. – CLV

Allen Pavelka, P.E. - CLV Jeremy Leavitt, P.E. – CLV

Clark County Regional Flood Control District Cash Flow Projection

Today's Date:

2/9/2017

Project Number:

LAS23I17

Project Name:

Centennial Parkway Channel West - US95, CC215 to Grand Teton

Project Type:

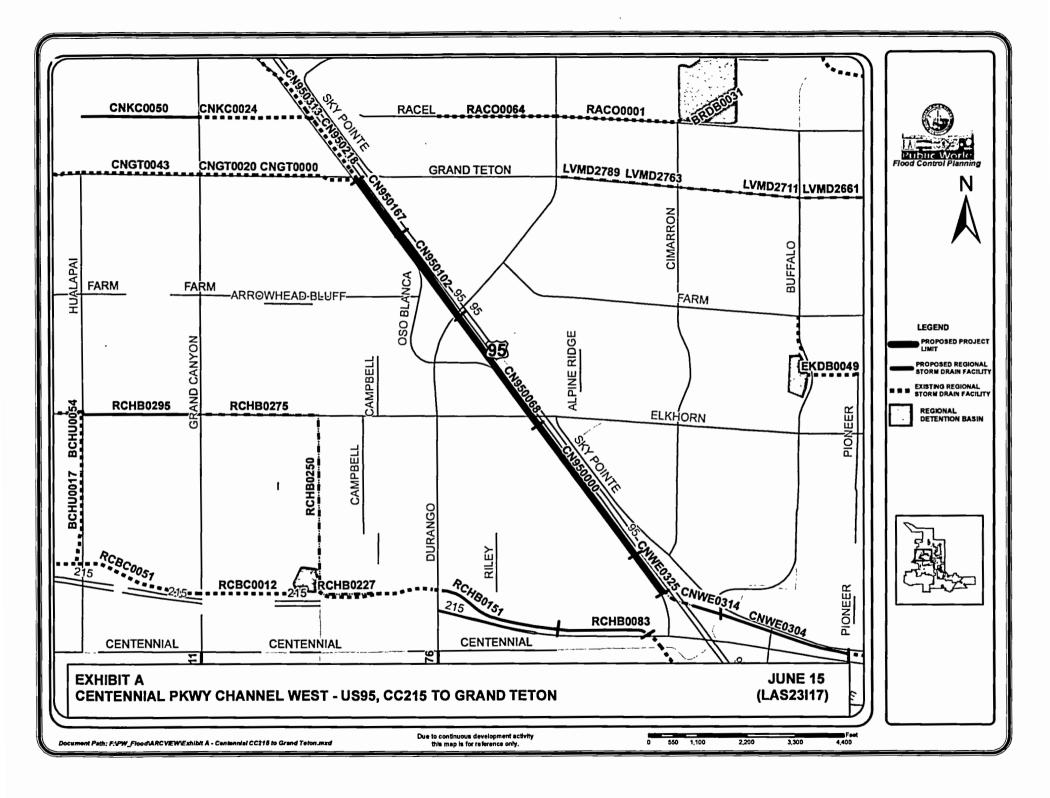
Storm Drain

ILC Amount:

\$27,671,863 Construction ONLY

	Construction Schedule			
Milestone	Estimate	Revised	Actual	
Award of Bid	7/1/2017			
CONS Start	9/1/2017			
CONS Complete	8/31/2019			
Project Duration	24 months			

	Original E	stimate	Actual D	rawdowns	Vari	ance	Revised I	Estimate
Billing Month	\$	%	\$	%	\$ %		\$	%
Sep-17	\$13,835,932	50%						
Oct-17	1 1			1				
Nov-17	1 1			ŀ				
Dec-17	[]							
Jan-18	1						1	
Feb-18	1 1						ł	
Mar-18	1						1	
Apr-18	1 1							
May-18	1 1							
Jun-18	l 1							
Jul-18	1 1							
Aug-18	1 1			1				
Sep-18	1 1]				
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Dec-18	1 1							
Jan-19	1							
Feb-19	1 1							
Mar-19	1 1		ļ.	1				
Apr-19								
May-19]							
Jun-19								
Jul-19								
Aug-19	\$13,835,932	50%						
Total	\$27,671,863	100%						0.00%



CENTENNIAL PARKWAY CHANNEL WEST - US95 CC215 to Grand Teton 90% COMBINED QUANTITY ESTIMATE February 9, 2017

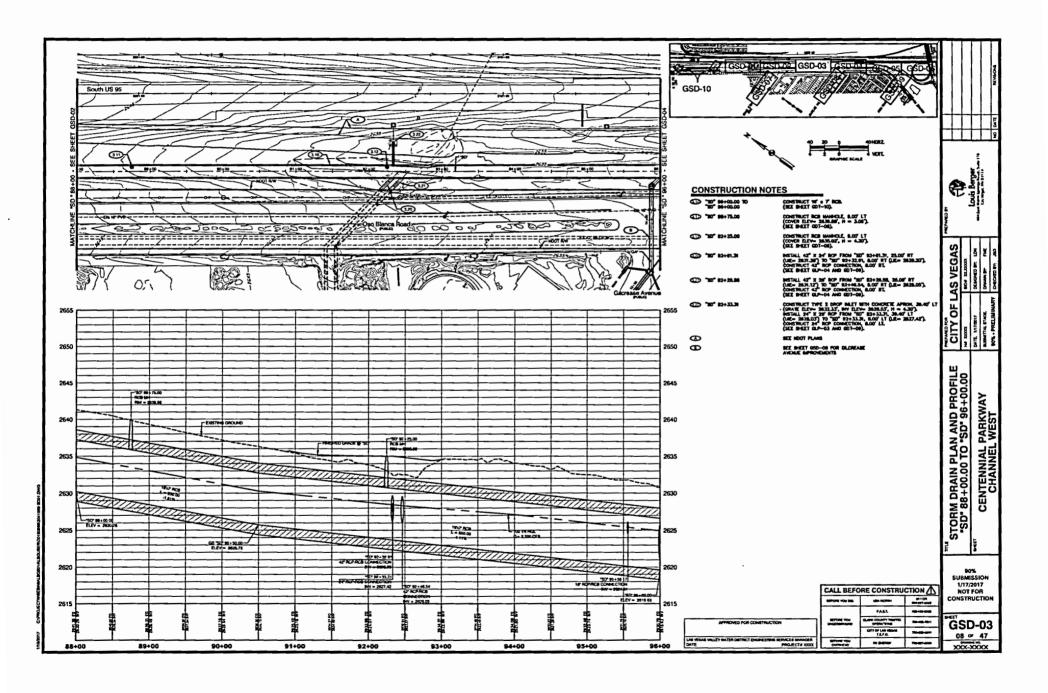
Item Number	February 9, 2017				
Item Number	Pay Item Description	Unit	Unit Cost	Quantity	Bid Amount
2010120	CLEARING AND GRUBBING	ACRE	\$ 2,425 00	12 00	\$ 29,100.00
2020258	REMOVAL OF REINFORCED CONCRETE BOX CULVERT	LINEAR FOOT	\$ 90.00	225 00	\$ 20,250 00
2020260	REMOVAL OF PORTION OF REINFORCED CONCRETE BOX CULVERT	EACH	\$ 1,400 00	1 00	\$ 1,400 00
2020385	REMOVE CONCRETE CHANNEL REMOVAL OF CONCRETE BARRIER RAIL	SQUARE FEET	\$ 150 00	7,227 00	\$ 1,084,050 00
2020450	REMOVE END SECTION	EACH	\$ 15 00 \$ 300 00	723 00 18 00	\$ 10,845 00 \$ 5,400 00
2020530	REMOVAL OF HEADWALL	EACH	\$ 1,200 00	16 00	\$ 19,200 00
2020595	REMOVAL OF CHAIN LINK FENCE	LINEAR FOOT	\$ 600	3,619 00	\$ 21,714 00
2020640	REMOVE RIPRAP	LUMP SUM	\$ 18,250 00	1 00	\$ 18,250 00
2020925	REMOVAL OF PULL BOX	EACH	\$ 450 00	3 00	\$ 1,350 00
2020965	REMOVAL OF BITUMINOUS SURFACE REMOVAL OF MANHOLE	SQUARE YARD EACH	\$ 500 00	2,748 00	\$ 10,992 00
2021040	REMOVE DROP INLET	EACH	\$ 500.00	200	\$ 2,000 00 \$ 1,000 00
2021140	REMOVAL OF SIGN	EACH	\$ 50.00	700	\$ 350 00
2021230	REMOVAL OF STORM DRAIN PIPE	LINEAR FOOT	\$ 10.00	1,286 00	\$ 12,860 00
2030140	ROADWAY EXCAVATION	CUBIC YARD	\$ 17.00	4,039 00	\$ 68,663.00
2030160	DRAINAGE EXCAVATION CHANNEL EXCAVATION	CUBIC YARD	\$ 10.00	6,631 00	\$ 66,310 00
2030170	GEOTEXTILE (CLASS 1)	SQUARE YARD	\$ 10 00 \$ 10 00	182,853 00 299 00	\$ 1,828,530 00 \$ 2,990 00
2060110	STRUCTURE EXCAVATION	CUBIC YARD	\$ 10.00	9,669.00	\$ 96,690.00
2070110	GRANULAR BACKFILL	CUBIC YARD	\$ 30.00	11,620 00	\$ 348,600 00
2070130	BACKFILL	CUBIC YARD	\$ 15 00	111,622 00	\$ 1,674,330 00
2070150	SLURRY CEMENT BACKFILL	CUBIC YARD	\$ 75 00	12,797 00	\$ 959,775 00
3020130 3020170	TYPE 1 CLASS B AGGREGATE BASE TYPE 2 CLASS A AGGREGATE BASE	ENGLISH TON	\$ 15 00	3,870 00	\$ 58,050 00
4020180	PLANTMIX SURFACING (TYPE 2)(WET)	ENGLISH TON	\$ 15 00 \$ 85 00	5,433 00 598 00	\$ 81,495.00 \$ 50,830.00
4020190	PLANTMIX SURFACING (TYPE 2C)(WET)	TON	\$ 85.00	1,600 00	\$ 136,000 00
4030110	PLANTMIX OPEN-GRADED SURFACING (3/8-INCH)(WET)	ENGLISH TON	\$ 105 00	339 00	\$ 35,595 00
5020160	CONCRETE BARRIER RAIL (TYPE A)	LINEAR FOOT	\$ 50 00	550 00	\$ 27,500 00
5020920	CLASS A CONCRETE, MODIFIED (MAJOR)	CUBIC YARD	\$ 450 00	21,440 00	\$ 9,648,000 00
5020930	CLASS A CONCRETE, MODIFIED (MINOR)	CUBIC YARD	\$ 1,200 00	173 00	\$ 207,600 00
5021280 5021518	8-FOOT X 6-FOOT PRECAST CONCRETE BOX CULVERT 16-FOOT X 7-FOOT PRECAST CONCRETE BOX CULVERT	LINEAR FOOT	\$ 800.00 \$ 1,100.00	1,633 00 578 00	\$ 1,306,400 00 \$ 635,800 00
5021520	20-FOOT X 7-FOOT PRECAST CONCRETE BOX CULVERT	LINEAR FOOT	\$ 1,250 00	375 00	\$ 468,750 00
5050100	REINFORCING STEEL	POUND	\$ 075	4,475,755 00	\$ 3,356,816.25
5060750	PEDESTRIAN RAIL, TYPE R	LINEAR FOOT	\$ 175 00	28 00	\$ 4,900 00
5060820	PEDESTRIAN RAIL, TYPE X	LINEAR FOOT	\$ 100 00	880 00	\$ 88,000 00
6030170	18-INCH REINFORCED CONCRETE PIPE, CLASS III 24-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 120 00	331 00	\$ 39,720 00
6030290	30-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 130 00 \$ 140 00	822 00 284 00	\$ 106,860.00 \$ 39,760.00
6030350	38-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 160.00	112 00	\$ 17,920 00
6030410	42-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 200 00	111 00	\$ 22,200 00
6030440	48-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 175 00	224 00	\$ 39,200 00
6030490 6030510	54-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 275 00	490 00	\$ 134,750 00
6031050	80-INCH REINFORCED CONCRETE PIPE, CLASS III 24-INCH PRECAST END SECTION	EACH	\$ 350 00 \$ 1,200 00	2 00	\$ 15,400 00 \$ 2,400 00
6031070	30-INCH PRECAST END SECTION	EACH	\$ 1,500 00	100	\$ 1,500 00
6090360	SPECIAL MANHOLE (RCB)	EACH	\$ 2,500 00	28 00	\$ 70,000 00
6090380	TYPE 1 MANHOLE (MODIFIED)	EACH	\$ 5,500 00	3 00	\$ 16,500 00
6090390	TYPE 2 MANHOLE (MODIFIED)	EACH	\$ 9,000 00	2 00	\$ 18,000 00
6090400	TYPE 4 MANHOLE BRICK AND MORTAR PLUG	EACH EACH	\$ 10,000 00 \$ 100 00	800	\$ 60,000 00
6090530	CUT & PLUG STORM DRAIN	EACH	\$ 250 00	4 00	\$ 1,000 00
6091030	CASTINGS	POUND	\$ 450	41,550 00	\$ 186,975 00
6091040	STRUCTURAL STEEL GRATES	POUND	\$ 500	13,794 00	\$ 68,970 00
6091160	48-INCH PRECAST REINFORCED CONCRETE MANHOLE, TYPE 1	EACH	\$ 2,500 00	3 00	\$ 7,500 00
6031410 609 TBD(1)	ABANDON STORM DRAIN PIPE ABANDON REINFORCED CONCRETE BOX	LINEAR FOOT	\$ 30 00 \$ 150 00	89 00	\$ 2,670 00 \$ 81,000 00
6100190	RIPRAP (CLASS 300)	CUBIC YARD	\$ 50.00	540 00 198 00	\$ 81,000 00 \$ 9,900 00
6100470	RIPRAP BEDDING (CLASS 300)	CUBIC YARD	\$ 40.00	67 00	\$ 2,680 00
6161200	72-INCH CHAIN-LINK FENCE	LINEAR FOOT	\$ 15.00	3,216 00	\$ 48,240 00
6230230	NO. 5 PULL BOX	EACH	\$ 275 00	3 00	\$ 825 00
6231370	REMOVAL OF CONDUIT AND CONDUCTORS	LUMP SUM	\$ 13,500 00	100	
6231435 6231470	REMOVE AND RESET CABINET REMOVE AND RESET PULL BOX	EACH EACH	\$ 3,000 00 \$ 1,200 00	100	
6231805	2-INCH CONDUIT	LINEAR FOOT	\$ 10.00	64 00	
6231820	3-INCH CONDUIT	LINEAR FOOT	\$ 15 00	149 00	
6270190	PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS)	SQUARE FEET		27 00	\$ 1,350 00
6280120	MOBILIZATION	LUMP SUM	\$ 1,172,860 00	100	
6320930	EPOXY PAVEMENT STRIPING (8-INCH SOLID WHITE) EPOXY PAVEMENT STRIPING (8-INCH SOLID YELLOW)	LINEAR FOOT	\$ 100 \$ 100	400 00	
6321160	POLYUREA PAVEMENT STRIPING (SOLID WHITE)	LINEAR FOOT	\$ 100	654 00	
6321230	POLYUREA PAVEMENT STRIPING (BROKEN YELLOW)	LINEAR FOOT	\$ 100	50 00	
6321250	POLYUREA PAVEMENT STRIPING (SOLID YELLOW)	LINEAR FOOT	\$ 100	7 00	\$ 700
6321300	POLYUREA PAVEMENT STRIPING (DOUBLE SOLID YELLOW)	LINEAR FOOT	\$ 150	400 00	\$ 600 00
6370130 6370190	WATER POLLUTION CONTROL PLAN	LUMP SUM	\$ 8,000 00	100	
6370190	DUST CONTROL	LOWIP SOM	\$ 40,000 00	SUBTOTAL	
				JUBIUIAL	\$ 24,630,051.25

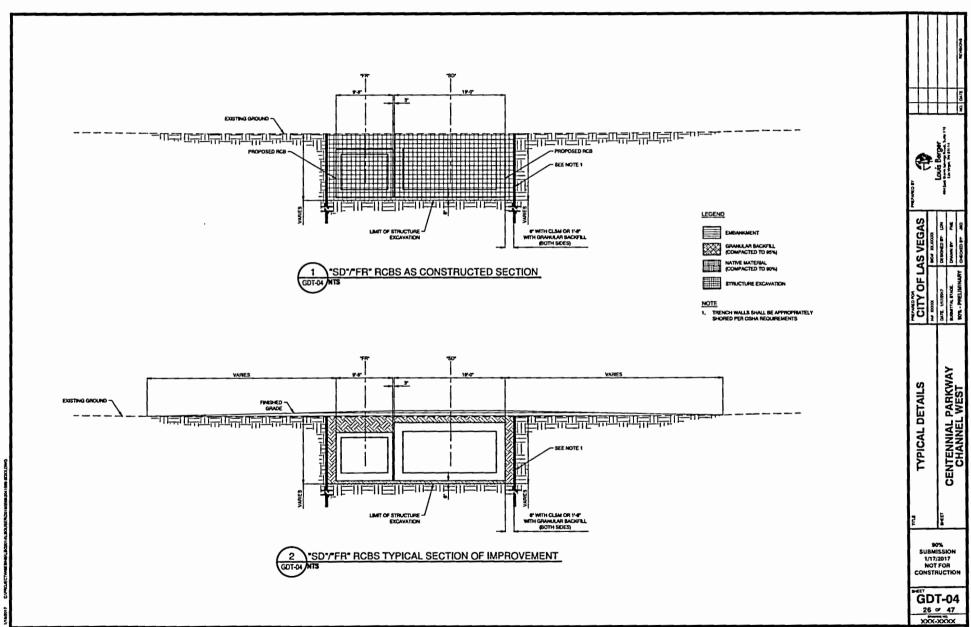
 5% Contigency
 \$ 1,231,502.56

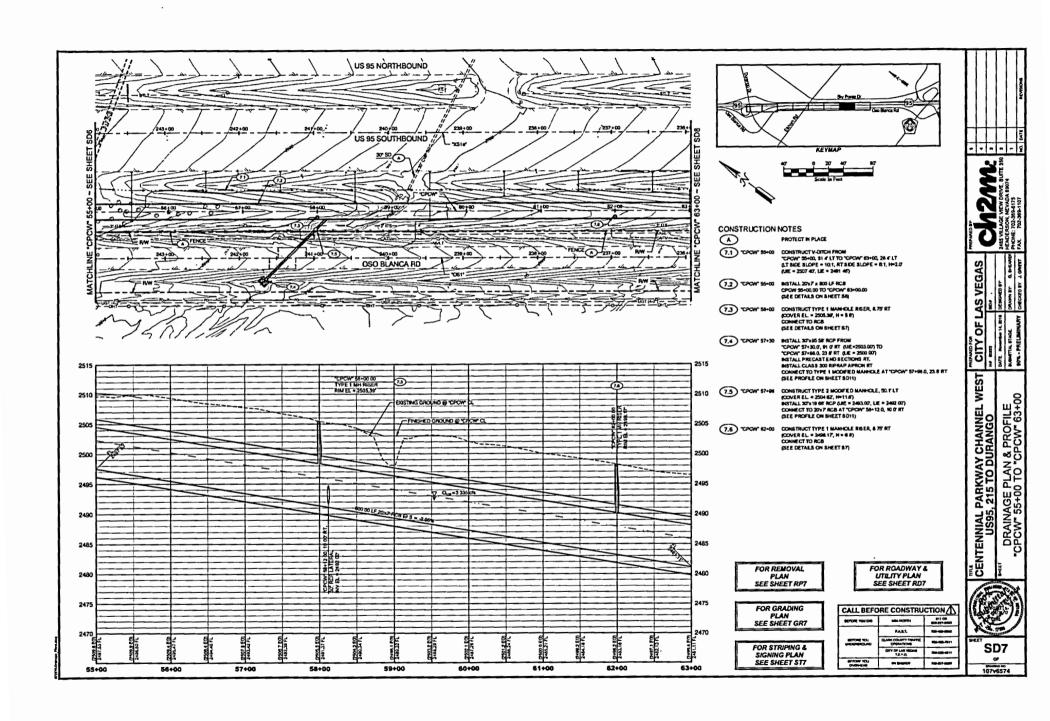
 Total
 \$ 25,861,553.81

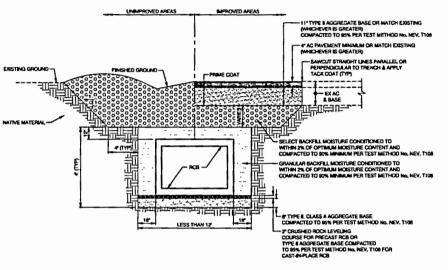
 Construction Management
 \$ 1,810,308.77

 Total
 \$ 27,671,862.58

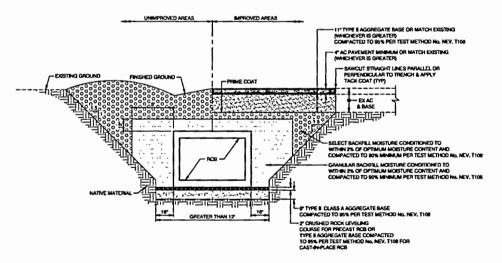








RCB TRENCH (LESS THAN 12') NOT TO SCALE



RCB TRENCH (GREATER THAN 12') (B)

CALL BEFO	ORE CONSTRU	CTION
BEFORE YOU CALL	USA REPORT	911 CA 900-177-0500
	FAST.	70-0-00
METONE VOLV	CLARK COUNTY TRAFFIC	T08-03-7511
	CETTOF UNIT VEGAL	River at 1
DIFFORM YOU CONTRICAD		70-40-70



LAS VEGAS

CITY

DT5

107v6574

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR CONSTRUCTION AND CONSTRUCTION MANAGEMENT FOR THE CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON – LAS23117 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

 Construction Management
 \$ 1,810,309

 Construction
 \$ 25,861,554

 Total
 \$ 27,671,863

BACKGROUND:

Centennial Parkway Channel West – US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. All necessary local, state and federal permits including environmental have been acquired.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA RFCD AGENDA ITEM #11b ITEM # Date: 02/23/17 Date: 03/09/17

CAC AGENDA ITEM #11b Date: 02/27/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

AGENDA ITEM DEVELOPMENT				
Staff Discussion:	Date: 02/13/17			
CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON INTERLOCAL CONTRACT – LAS23I17				
The City of Las Vegas has submitted a request to approve an interlocal contract in the amount of \$27,671,863 for construction and construction engineering of the Centennial Parkway Channel West – US95, CC215 to Grand Teton project.				
Centennial Parkway Channel West – US95, CC-215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. All necessary local, state and federal permits including environmental have been acquired. With the total project construction cost of \$27.7 million, approximately 329 jobs will be created or				
sustained with this project. District funding will be provided as follows:				
Construction \$25,861,554				
Construction Engineering \$ 1,810,309 Total ILC Value \$27,671,863				
Total ILC Value \$27,671,863				
This project is included in Year 2 of the Ten Year Construction Program. The District Attorney has reviewed the contract.				
Staff Recommendation:				
Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.				
Discussion by Technical Advisory Committee:	AGENDA #11b Date: 02/23/17			

Recommendation:

Discussion by Citizens Advisory Committee:	AGENDA #11b Date: 02/27/17	
Recommendation:		

022317 LAS23I-ilc-aid

INTERLOCAL CONTRACT CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON

	THIS INTERLOCAL CONTRACT made and entered into as of the	day
of	, 2017 by and between the Clark County Regional Flood Con	itrol
District	t, hereinafter referred to as "DISTRICT", and the City of Las Vegas hereina	ıfter
referred	i to as "CITY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the City of Las Vegas desires to enter into an Interlocal Agreement with the Nevada Department of Transportation (NDOT) to pay NDOT fifth percent (50%) of the bid price associated with the PROJECT within forty-five (45) days after receipt of invoice. The PROJECT will be constructed in conjunction with NDOT's US-95 Northwest Corridor Improvements project, Phase 2B from CC215 to Kyle Canyon Road.

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION I - SCOPE OF THE PROJECT

This INTERLOCAL CONTRACT applies to construction and construction management associated with the Centennial Parkway Channel West – US95, CC215 to Grand Teton. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through

DISTRICT funds as herein described. This project is further identified and shown on the attached Exhibit "A".

SECTION II - PROJECTS COSTS

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. Construction Management at a cost not to exceed \$1,810,309.
- 2. Construction at a cost not to exceed \$25,861,554.
- 3. The total cost of the contract shall not exceed \$27,671,863 which includes all of the items described in the paragraphs above.
- 4. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract, will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 5. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and specifications as the funding agency.
- 2. The CITY will use its best efforts to award the bid for this project by July 01, 2017. Prior to submission of the first payment request, the Entity will submit to the DISTRICT a construction schedule and cash flow projection. The CITY will take all reasonable steps possible to avoid delays in the construction of DISTRICT funded projects. Project delays more than four months, as measured from the award date, may be subject to a formal review by both the Technical Advisory Committee and the District Board of Directors. At the review, the CITY will have an opportunity to present information relative to the delays, measures taken to avoid the delays and the likelihood of those delays continuing. The Board will make a determination, in view of the delays and limited available funding, whether project funding should continue. In the case that the Board

chooses to discontinue funding, the Board may cancel any Interlocal Contract(s) associated with the project and discontinue funding for the remainder of the project. Funding already spent or appropriated by the CITY will not be required to be refunded to the DISTRICT. Project funding can be reconsidered at any time when the CITY can demonstrate that the project can proceed on an acceptable schedule.

- 3. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 4. The CITY, its employees and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules and regulations in effect at the time work is performed on the PROJECT.
- 5. The CITY will require appropriate financial security for the construction of the PROJECT.
- 6. The CITY will require that the DISTRICT shall be named as an additional insured on all insurance policies required for construction of the project.
- 7. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
- 8. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual and the Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 9. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 10. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 11. The DISTRICT agrees to reimburse the City of Las Vegas for construction costs up to fifty percent (50%) of the bid price in an amount not to exceed \$12,914,000 associated with the construction of the facility within thirty (30) days after receipt of invoice. The remaining fifth percent (50%) of construction costs will be

reimbursed to the City of Las Vegas upon substantial completion of the project based on actual facility costs in an amount not to exceed \$12,914,000.

The DISTRICT will pay the CITY, or make payment directly to its its consultant, each month for construction management costs as outlined in SECTION II.1 – PROJECT COSTS.

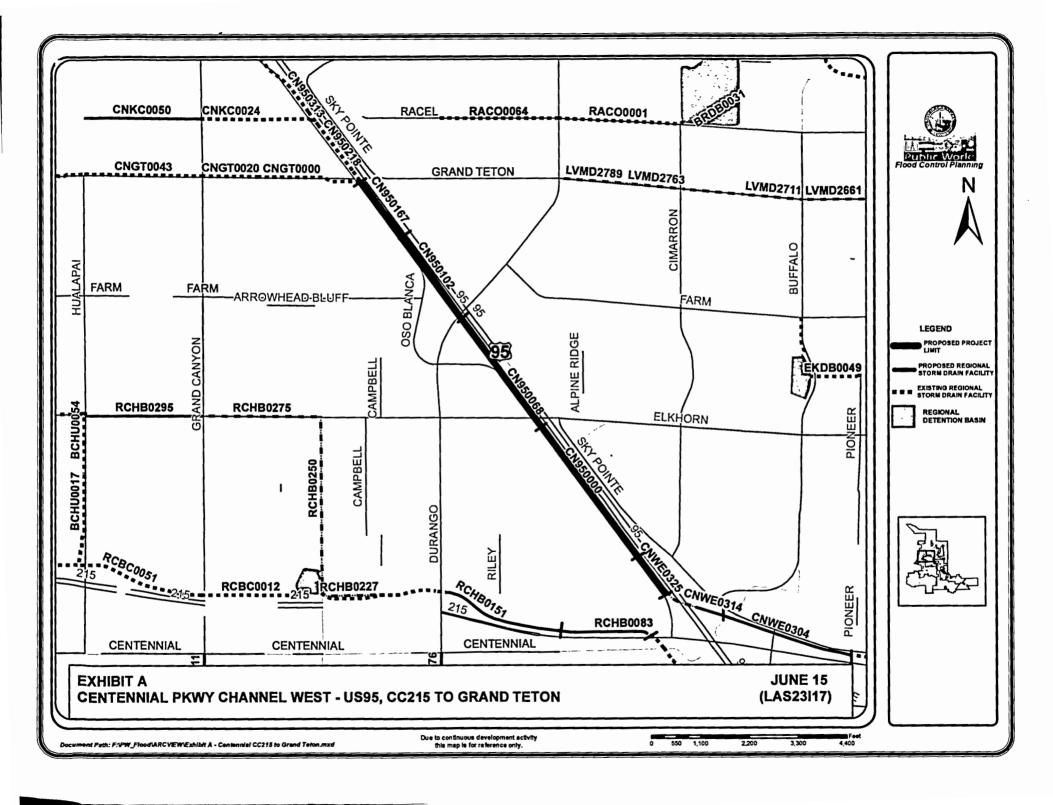
- 12. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final PROJECT approval and payment. Following the three-year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media or an electronic format.
- 13. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after PROJECT completion.
- 14. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.
- 15. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.
- 16. The items covered in SECTION II PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this Contract after thirty (30) days notice.

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IN WITNESS WHEREOF, the Parties have caused this Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action
City of Las Vegas	Regional Flood Control District
By: Carolyn G. Goodman, Mayor	By: LAWRENCE L. BROWN, III, Chairman
Attest	Attest
By: LuAnn Holmes, MMC City Clerk	By:
Approved as to Form	Approved as to Form
By: Deputy City Attorney Date	By:

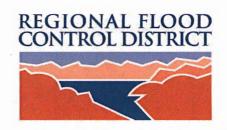


12. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Technical Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Technical Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Technical Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Technical Advisory Committee action and jurisdiction.

MEMORANDUM

STEVEN C. PARRISH, P.E. GENERAL MANAGER/CHIEF ENGINEER



TO:

TECHNICAL ADVISORY COMMITTEE

FROM:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

SUBJECT:

LOCAL DRAINAGE PROGRAM REQUESTS DUE APRIL 14, 2017

DATE:

FEBRUARY 23, 2017

Please be advised that requests for consideration of funding a local drainage project are due to the District by April 14, 2017 and the limit of District funding for FY 2017-18 is \$1,000,000. For reference, the local drainage policies are found in the District's Policies and Procedures Manual in Section VI.E.

SCP:dmh

C: Technical Advisory Committee (Alternates)

Larry Nelson, Chairman, Citizens Advisory Committee