

NOTICE OF PUBLIC MEETING

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE

APRIL 3, 2017 3:00 P.M.

RFCD/RTC ADMINISTRATION BUILDING FIRST FLOOR MEETING ROOM #108 600 SOUTH GRAND CENTRAL PARKWAY LAS VEGAS, NEVADA 89106

**FOR ADDITIONAL INFORMATION CONTACT:

DEANNA HUGHES, BOARD SECRETARY 600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300 LAS VEGAS, NEVADA 89106 (702) 685-0000

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

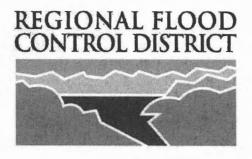
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	Clark County Regional Flood Control District Worldwide Website www.regionalflood.org
Clark County Government Center	City of Boulder City
500 South Grand Central Parkway	401 California
Las Vegas, Nevada 89155	Boulder City, Nevada 89024
City of Henderson	City of Las Vegas
240 Water Street	495 S. Main Street
Henderson, Nevada 89015	Las Vegas, Nevada 89101
City of Mesquite	City of North Las Vegas
10 East Mesquite Boulevard	2250 Las Vegas Boulevard North Ste. 800
Mesquite, Nevada 89027	North Las Vegas, Nevada 89030
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at www.regionalflood.org	The Notice has been posted on the State of Nevada Public Notice Website at https://notice.nv.gov/

By Pringe Sura

^{**}Supporting material available upon request.

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Citizens Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote.



AGENDA CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE APRIL 3, 2017 3:00 P.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Citizens Advisory Committee may combine two or more agenda items for consideration.
- The Regional Flood Control District Citizens Advisory Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Citizens Advisory Committee about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote.

- 2. Action to approve the agenda with deletion of any items (For possible action)
- 3. Action to approve the minutes of the February 27, 2017 meeting (For possible action)

II. Administration

- 4. Action to accept the financial reports (For possible action)
- 5. Action to adopt amendments to the Ten Year Construction Program (For possible action)

Regional Flood Control District Citizens Advisory Committee Agenda April 3, 2017 Page 2

- 6. Action to accept the final accounting reports and closeout the interlocal contracts for the following projects (*For possible action*):
 - C-1 Equestrian Tributary (construction) HEN06F08
 - LVW-Grand Teton, Mountain Spa to Durango Drive (construction) LAS22R12
- 7. Receive the quarterly Project Status Reports: reporting period November 2016 through January 2017
- 8. Discussion and possible action to approve the Prioritization of Projects, Ten-Year Construction Program and Fiscal Year 2017-18 project list (*For possible action*)

III. Design and Construction

- 9. Action to approve a request to reallocate funding within the interlocal contract for design for Fifth Street Collector, Centennial Parkway to Deer Springs Way City of North Las Vegas (*For possible action*)
- 10. Action to approve the supplemental interlocal contracts for design and construction to extend the project completion date for the following projects (For possible action):
 - a. Eighth Supplemental North Railroad Conveyance City of Boulder City
 - Second Supplemental Las Vegas Wash, Sloan Channel to Cedar Avenue
 City of Las Vegas
 - c. Eighth Supplemental Gowan Outfall Lone Mountain Branch (Rancho Drive to Decatur Boulevard) City of Las Vegas
 - d. Third Supplemental Brooks Channel City of North Las Vegas
- 11. Action to approve the second supplemental interlocal contract for design to increase funding for Goodsprings Phase I Clark County (For possible action)
- 12. Center Street Storm Drain and Local Drainage Improvements for Appaloosa Street Storm Drain City of Henderson
 - a. Action to approve the third supplemental interlocal contract for design to increase funding and extend the project completion date for Center Street Storm Drain (*For possible action*)

Regional Flood Control District Citizens Advisory Committee Agenda April 3, 2017 Page 3

- b. Action to approve the second supplemental interlocal contract for construction to reallocate funding and extend the project completion date for Center Street Storm Drain (For possible action)
- c. Action to approve the second supplemental interlocal contract for construction to increase funding and extend the project completion date for Local Drainage Improvements for Appaloosa Storm Drain (For possible action)
- d. Receive a report on the award of bid for construction for Center Street Storm Drain and Local Drainage Improvements for Appaloosa Storm Drain
- 13. Action to approve the first supplemental interlocal contract for maintenance for FY 2016-17 Maintenance Work Program City of Henderson (For possible action)

14. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Citizens Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Citizens Advisory Committee action and jurisdiction.

MINUTES CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CITIZENS ADVISORY COMMITTEE

FEBRUARY 27, 2017 3:00 P.M.

These minutes are prepared in compilance with NRS 241.035. Text is in summarized rather than verbalim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District offices.

MEETING NOTICES: Public Notices of this meeting were properly posted by Liza

Lindsey of the Regional Flood Control District in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District Offices, Clark County Regional Flood Control District Website (www.regionalflood.org) and the State of Nevada

Public Notice Website (https://notice.nv.gov/)

CALL TO ORDER: Mr. Ronald Newell, Vice-Chairman, Clark County, called the

meeting to order at 3:00 p.m., in Room 338, 600 South Grand

Central Parkway, with the following members present:

MEMBERS PRESENT: Ronald Newell, Vice-Chairman, Clark County

Calvin Black, City of Henderson Jason Gross, City of Boulder City Bill Starmer, City of Las Vegas Jennifer Taylor, Esq., Clark County Cathy Littlefield, Clark County Shawn Fleming, City of Boulder City

MEMBERS EXCUSED: Larry Nelson, Chairman, City of Henderson

Scott Ruedy, City of North Las Vegas Terrance P. Kane, City of Las Vegas Shawn Meagher, City of North Las Vegas

Norman Ashford, City of Mesquite

STAFF: Steven C. Parrish, General Manager/Chief Engineer

Christopher Figgins, Chief Deputy District Attorney

Todd Myers, Engineering Project Manager Erin Neff, Public Information Manager Debra Yamachika, Associate Engineer Chris Russo, Management Analyst II Liza Lindsey, Office Services Supervisor

Jessica Butte, Senior Financial Office Specialist

INTERESTED PARTIES: Mr. Jeff Griest, P.E. Transportation Project Manager, CH2M

I. Call to Order

Mr. Ronald Newell, Vice-Chairman, called the Citizens Advisory Committee meeting to order at 3:00 p.m. in Room 338 at 600 South Grand Central Parkway.

1. Comments By the General Public

There was no response to the call for Comments By the General Public.

2. Action to approve the agenda with deletion of any items (For possible action)

Upon a motion by Ms. Littlefield the agenda was approved.

6 AYES – 0 NAYS Motion Carried

3. Action to approve the minutes of the January 30, 2017 meeting (For possible action)

Upon a motion by Mr. Gross, the minutes of the January 30, 2017 meeting were approved.

6 AYES – 0 NAYS Motion Carried

II. Administration

4. Action to accept the financial reports (For possible action)

Mr. Parrish stated the financial reports were located in the agenda backup.

Staff recommends approval.

Mr. Starmer moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

5. Action to adopt amendments to the Ten Year Construction Program (For possible action)

Mr. Parrish stated these are amendments to the Ten Year Construction Program that will cover items that occur later in the agenda. There are also changes being requested from City of Las Vegas for their Ten Year Program.

Staff recommends approval.

Mr. Black moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

6. Receive a report on the Maintenance Work Program Second Quarter Fiscal Year 2016-17 Status Reports as submitted by the entities

Mr. Parrish stated that the report is in the agenda backup. Approximately \$2.6 million of \$10.4 million, 26% of funds have been spent through the second quarter of the Maintenance Work Program. The percentage of the funds spent is better than the last few years.

Mr. Gross questioned about the Maintenance Work Program budget. He wanted to know if the funds are for contractors that they have hired to do the work, or does that include the internal cost to do the maintenance work.

Mr. Parrish stated that if a facility needed a channel reconstructed, the entity would budget an amount for that year. Sometimes the entities don't get the design done by that budget year so those funds end up not getting used. The entities will budget again for next year to finish the design. The funds are used for both contractors and entities Public Work employee's to do the work. Clark County and the City of Las Vegas both have used contractors for a number of years opposed to using the entities department of Public Work employees. Henderson, North Las Vegas, Boulder City and Mesquite still use their internal labor. On occasions the Cities will get bids and hire contractors to do work.

No Action Required.

III. Design and Construction

7. Action to approve a request to reallocate funding within the interlocal contract for design for Pittman North Detention Basin and Outfall – City of Henderson (For possible action)

Mr. Parrish stated this is a reallocation. There is no fiscal impact.

Staff recommends approval.

Mr. Starmer moved to follow staff recommendation.

6 AYES – 0 NAYS Motion Carried

***Mr. Christopher Figgins, arrived at 3:05 p.m.

***Ms. Jennifer Taylor, arrived at 3:05 p.m.

8. Action to approve the sixth supplemental interlocal contract for design to reallocate funding and include a line item for a Dam Safety Permit for Equestrian Detention Basin Expansion – City of Henderson (For possible action)

Mr. Parrish stated this is a reallocation of funding to move funds from the design line item of the interlocal contract to a Letter of Map Revision and a Dam Safety Permit line item. There is no fiscal impact.

Staff recommends approval.

Mr. Black moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

- 9. Muddy River Logandale Levee Clark County
 - a. Action to approve a request to reallocate funding within the interlocal contract for construction (For possible action)
 - b. Receive a report on the award of bid for construction

Mr. Parrish stated item 9a is a reallocation of funding in the interlocal contract, moving \$200,000.00 from construction management to construction to cover the award of bid. Item 9b is a report of award of bid. On October 21, 2016 six (6) bids were received on this project. The project was awarded to the second lowest bidder, Trade West Construction, Inc., in the amount \$6.7 million.

The estimate was 16% above engineer's estimate that was provided at time of bid. The lowest bidder was Target Construction but was non-responsive for not acknowledging Addendum 3.

Staff recommends approval on item 9a. No action required on item 9b.

Mr. Black moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

- 10. Action to approve the interlocal contracts for design for the following projects (For possible action):
 - a. Range Wash Ann Branch City of North Las Vegas
 - Hollywood System, Centennial Parkway to Speedway #2 Detention Basin
 City of North Las Vegas

Mr. Parrish stated both items 10a and 10b are requests for new design interlocal contracts so the City of North Las Vegas can start projects.

Staff recommends approval on item 10a and item 10b.

Mr. Gross inquired if Regional Flood Control District receives a construction estimate prior to committing to the design contract and if the cap is 17% for the construction budget. Is the amount in line with the projected construction cost?

Mr. Parrish stated that the only estimate done was during master planning, using a cost estimating tool that comes up with a dollar amount for the construction cost on the project. The percentage for the 10 year plan is 10% for design engineering. Right-of-Way and Environmental are done on a case by case basis. Once these two interlocals open, the entity will enter into negotiations with a consultant and the numbers may need to be revised.

Mr. Gross moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

- 11. Centennial Parkway Channel West US95, CC215 to Grand Teton City of Las Vegas (For possible action)
 - a. Action to accept the project presentation

Mr. Jeff Griest, P.E. Transportation Project Manager, CH2M made a presentation.

b. Action to approve the interlocal contract for construction

Ms. Littlefield inquired about the impact on Oso Blanca because that goes into the Centennial Hills Park & Ride.

Mr. Griest commented that he is working very closely with NDOT to be able to minimize down time as much as possible, paying close attention to the Centennial Park & Ride. There will be some shut downs due to replacing some culverts to upgrade the system. There is access from the other side to get into the Centennial Park & Ride.

Mr. Parrish stated the main line is between Oso Blanca and the freeway for the most part, it's on the outside of the Oso Blanca. Some crossings will be put in so there will be some closures.

Ms. Taylor asked, is most of the construction along the Oso Blanca corridor?

Mr. Griest commented the construction will be going under the bridge at Elkhorn and there will be some shut downs of ramps during construction. Due to crossing of several ramps north Oso Blanca and US95 there is also some storm drains that will go around Farm Road, that also will have shut downs.

Ms. Taylor asked when you travel up Durango, where the big detention basin is off Floyd Lamb, does that tie into anything with all the work that has been done to Durango already? That would be north of US95 freeway and east of Floyd Lamb.

Mr. Parrish stated that this project will drain south and ties into the north side of the beltway and down to Las Vegas Wash. Other entities will be taking care different issues to the north of Grand Teton.

Ms. Taylor asked if that includes more construction in the Kyle Canyon master sub-division. Mr. Parrish commented there is an interchange under design now. There will be a crossing under US95 north of Grand Teton down to Moccasin.

Mr. Myers stated there are some flows that will remain crossing to the north. The main Centennial Hills area will be protected.

Mr. Parrish stated that a lot of the culverts that go under highway 95 drain under those sub-divisions and they were designed to take the flow in the roads. There is a lot of flooding to the east of the highway and this will cut off and take it to the south so it will be a lot better protected.

Ms. Taylor commented that it was great that Mr. Parrish knows how bad the flooding is, east of highway 95.

Mr. Parrish stated we are planning the route for the CAC tour on May 12th. We will be visiting a lot of the projects in the Northwest. With all the work going on maybe we will be able to tie it all together so everyone can see how the drainage is working.

Mr. Starmer questioned why there was \$6,000.00 budgeted for Right-of-Way. Mr. Griest said earlier there was no issues.

Mr. Griest commented that they budgeted \$6,000.00 for this project due to a lot of research of Right-of-Way needed to be done. Also North of Durango had a mass of different properties that needed research of Right-of-Way done. The City of Las Vegas entity also did some of that work.

Mr. Parrish stated that was what was in the design interlocal in case they need to do a research of Right-of-Way or an analyses of property ownership. That's what's in the interlocal contract not actually what was spent.

Staff recommends approval on item 11a.

Mr. Parrish stated item 11b is an interlocal contract for construction in the amount of \$27,671,863.00. There are sufficient funds for this project.

Staff recommends approval on item 11b.

Mr. Starmer moved to follow staff recommendation.

7 AYES – 0 NAYS Motion Carried

12. Comments By the General Public

Mr. Parrish stated a hand out was distributed to all Technical Advisory Committee members for the local drainage program. All local drainage projects are due to the District by April 14, 2017. The limit of District funding for FY 2017-18 is \$1,000,000.00. The projects will be presented to the TAC meeting on June 29, 2017 and the Board meeting July 13, 2017.

There was no further response to the call for Comments By the General Public.

ADJOURNMENT

The meeting adjourned at 3:21 p.m.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

Ronald Newell, Vice-Chairman

Deanna Hughes,

Board Secretary

/11

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CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

FINANCIAL REPORTS - FEBRUARY 2017

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

BACKGROUND: The financial reports for February 2017, are submitted for your review:

Section A - Fund 2860	Description Fund Balance Report	<u>Page(s)</u>
71 - 1 und 2000	Appropriation Balance Report – FY 201 Sales Tax Revenue Report – FY 2016-1	6-172
	Monthly Expenditure Summary Report	4
B - Fund 2870	Fund Balance Report	5
D - 1 und 2070	Maintenance Work Program Monthly Ex	kpenditures6-9
	Maintenance Work Program Status Repo	ort – FY 201710-12
C - Fund 3300	Fund Balance Report	13
D - Fund 4430	Fund Balance Report	
	Monthly Expenditure Report	15
E - Fund 4440	Fund Balance Report	16
	Monthly Expenditure Report	17

- ·	RFCD AGENDA ITEM#
DATE: 03/30/17	DATE: 04/13/17

CAC AGENDA ITEM # 04 DATE: 04/03/17

F - Summary	Pay-As-You Go – Current Project Expense Summary	18-45
_	Bond Funded – Current Project Expense Summary	46-51
	Capital Improvement Program – Open Projects Summary	52
	Pay-As-You Go CIP – Cumulative Reporting	
	Bond Funded CIP – Cumulative Reporting	
	FY 2016-17 Projects Funded Summary	
	Estimated Funding Schedule	

Respectfully submitted,

Scanine Pitts - Dilworth

Administrative Services Director

TAC AGENDA RFCD AGENDA ITEM #04 ITEM # DATE: 03/30/17 DATE: 04/13/17

CAC AGENDA ITEM #04

DATE: 04/03/17

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	8,842,600.46 104,483.44	
TOTAL BEGINNING	BALANCE	\$8,947,083.90
REVENUES:		
Sales Tax Revenue	9,383,311.40	
Interest Earnings	5,955.12	
Fund 4430 - Transfer In Interest Earnings	0.00	
Build America Bonds Rebate	0.00	
Sale of Materials	0.00	
Miscellaneous Other Revenue	7,848.00	
Petty Cash Reimbursements	0.00	
Miscellaneous Accruals/Adjustments	7,754.11	
TOTAL REVENUES		\$9,404,868.63
EXPENDITURES:		
Salaries & Benefits	(236,671.75)	
Services & Supplies	(58,980.46)	
Professional Services	(87,903.19)	
Capital Expenditures	0.00	
Fund 2870 - Transfer Out Maintenance Work Program	(666,600.00)	
Fund 3300 - Transfer Out Debt Service	(3,307,317.73)	
Fund 4430 - Transfer Out Budgeted Transfers Accruals/Adjustments	(3,757,848.00)	
Accounts Payable	15,621.51	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL EXPENSES	_	(\$8,099,699.62)
ENDING CASH BALANCE:		\$10,252,252.91

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2016-17

REVENUES/FINANCING SOURCES

		ENCUMBRANCE/								
		BUDGET		ACTUAL	ILC			UNREALIZED	% UNREALIZED	
Revenues Other Sources	\$ \$	100,022,393.00 526,500.00	\$ \$	50,728,873.80 624,347.69		N/A N/A	\$ \$	49,293,519.20 (97,847,69)	49% <u>-19%</u>	
TOTAL	\$	100,548,893.00	\$	51,353,221.49		N/A	\$	49,195,671.51	49%	

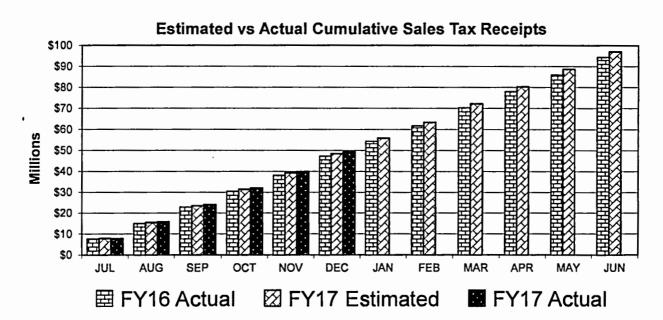
EXPENDITURES/TRANSFERS

	ENCUMBRANCE/								
		BUDGET		ACTUAL		ILC		AVAILABLE	% AVAILABLE
Expenditures (1) Transfers Out	\$	9,149,088.28	\$	3,516,967.77	\$	2,903,562.92	\$	2,728,557.59	30%
Debt Service	\$	39,672,020.00	\$	29,750,065.97	\$		\$	9,921,954.03	25%
MWP	\$	8,000,000.00	\$	3,999,600.00	\$	•	\$	4,000,400.00	50%
CIP (2)	\$	45,000,000.00	\$	22,500,000.00	\$	<u> </u>	\$	22,500,000,00	<u>50%</u>
TOTAL	\$	101,821,108.28	\$	59,766,633.74	\$	2,903,562.92	\$	39,150,911.62	38%

Notes:
(1) Expenditure budget may include carry forward budget from prior years.
(2) Includes Local Drainage program.

SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2016-17 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 14, 2016)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	7,844,462.91	7,828,823.42	(15,639.49)	-0.20%
AUGUST	7,591,361.75	7,949,595.27	358,233.52	4.72%
SEPTEMBER	8,027,149.35	8,291,982.57	264,833.22	3.30%
OCTOBER	7,949,522.17	7,918,968.02	(30,554.15)	-0.4%
NOVEMBER	7,871,295.45	7,962,254.61	90,959.16	1.2%
DECEMBER	9,185,772.98	9,383,311.40	197,538.42	2.2%
JANUARY	7,368,521.13			
FEBRUARY	7,498,805.14			
MARCH	8,848,506.91			
APRIL	8,039,515.51			į
MAY	8,439,782.36			
JUNE	8,435,304.34			
	1			
TOTAL:	\$ 97,100,000.00	\$ 49,334,935.29	\$ 865,370.68	1.79%



Schedule of Monthly Expenditures - Summary Fund 2860 - Operating Fund 2/1/2017 to 2/28/2017

Fiscal Year	Account #	Account Name		Amount
2017	61*/62*	Salaries and Benefits		236,671.75
	630000	Other Professional Services		82,917.64
	635000	Pro Svcs-Legal		4,985.55
	640310	R & M-Facilities		23,134.30
	640320	R & M-Equipment		4,887.12
	640340	R & M-Vehicles		48.82
	645000	Other Insurance		17,729.35
	646120	Cell Phones/Beepers		261.33
	648100	Printing/Reproduction		1,972.58
	649000	Other Travel		20.93
	649100	Airfare		428.88
	649200	Lodging		257.60
•	649400	Meals		68.00
	663400	Office Supplies		710.37
	663421	LVA-IT Hardware-Modified Accrual		-623.96
	663500	Wearing Apparel		50.16
	670100	Electricity		1,712.23
	670500	Disposal		44.45
	679220	Software Licenses		6,378.35
	679300	Dues		860.00
	679310	Subscriptions		293.80
	679600	Postage	_	746.15
			Fiscal Year Total _	\$383,555.40
			Grand Total	\$383,555.40

REGIONAL FLOOD CONTROL DISTRICT FUND 2870 - FACILITIES MAINTENANCE FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	7,809,355.46 0.00	
TOTAL BEGINNING CASH BALANCE:		\$7,809,355.46
REVENUES:		
Interest Income	7,760.02	
Fund 2860 - Transfer In Maintenance Work Program	666,600.00	
Miscellaneous Other Revenue/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$674,360.02
EXPENDITURES:		
Services & Supplies	0.00	
Maintenance Work Program Expenditures	(605,564.87)	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
Contract Retention Payable	0.00	
Contract Retention Interest Payable	0.00	
Accounts Payable	0.00	
TOTAL MONTHLY EXPENSES	-	(\$605,564.87)
ENDING CASH BALANCE:	_	\$7,878,150.61

Fiscal Year-2017

Vandor	Facility	Invoice No.	Inv. Date	PO Number	Date Paid	A mount
Vendor CITY OF BOULDER CITY	RF.BC01	11103	01/03/2017	4500255268 00010	02/08/2017	Amount 31,516.21
CITY OF BOULDER CITY	RF.BC02	11103	01/03/2017	4500255268 00010	02/08/2017	67,467.17
CITY OF BOULDER CITY	RF.BC03	11103	01/03/2017	4500255268 00010	02/08/2017	229.77
CITY OF BOULDER CITY	RF.BC04	11103	01/03/2017	4500255268 00010	02/08/2017	1,897.70
CITY OF HENDERSON	RF.HN01	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	387.88
CITY OF HENDERSON	RF.HN01	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	16,019.00
CITY OF HENDERSON	RF.HN01	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	17,418.11
CITY OF HENDERSON	RF.HN02	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN02	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	3,851.15
CITY OF HENDERSON	RF.HN04	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	9,824.26
CITY OF HENDERSON	RF.HN04	MSC5026529	12/01/2016	4500252203 00010	02/01/2017	52.07
CITY OF HENDERSON	RF.HN05	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	2,601.22
CITY OF HENDERSON	RF.HN06	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	594.68
CITY OF HENDERSON	RF.HN06	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	2,190.86
CITY OF HENDERSON	RF.HN06	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	3,809.24
CITY OF HENDERSON	RF.HN07	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN08	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	60.24
CITY OF HENDERSON	RF.HN08	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.43
CITY OF HENDERSON	RF.HN09	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN09	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	122.55
CITY OF HENDERSON	RF.HN10	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	128.45
CITY OF HENDERSON	RF.HN11	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	132.96
CITY OF HENDERSON	RF.HN11	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	4,233.70
CITY OF HENDERSON	RF.HN12	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	1,252.71
* CITY OF HENDERSON	RF.HN12	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	140.83
CITY OF HENDERSON	RF.HN13	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	100.39
CITY OF HENDERSON	RF.HN14	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN15	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	99.75
CITY OF HENDERSON	RF.HN16	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	101.32
CITY OF HENDERSON	RF.HN17	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN18	MSC5026484	01/19/2017	4500252203 00010	02/01/2017	132.96
CITY OF HENDERSON	RF.HN18	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	81.72
CITY OF HENDERSON	RF.HN19	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	120.47
CITY OF HENDERSON	RF.HN19	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	539.18
CITY OF HENDERSON	RF.HN20	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	40.86
CITY OF HENDERSON	RF.HN21	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN22	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN24	MSC5026483	01/19/2017	4500252203 00010	02/01/2017	2,070.00
CITY OF HENDERSON	RF.HN24	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	19,181.06
CITY OF HENDERSON	RF.HN24	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19,098.96

Fiscal Year-2017

<u>Vendor</u> CITY OF HENDERSON	<u>Facility</u> RF.HN25	Invoice No. MSC5026516	Inv. Date 12/01/2016	PO Number 4500252203 00010	Date Paid 02/01/2017	Amount 439.68
CITY OF HENDERSON	RF.HN26	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	80.71
CITY OF HENDERSON	RF.HN27	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN28	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	1,738.23
CITY OF HENDERSON	RF,HN28	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	221.72
CITY OF HENDERSON	RF.HN29	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN30	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.43
CITY OF HENDERSON	RF.HN31	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	53.26
CITY OF HENDERSON	RF.HN31	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	4,679.92
CITY OF HENDERSON	RF.HN32	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN33	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN34	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN34	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN35	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN36	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	60.24
CITY OF HENDERSON	RF.HN37	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN40	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	60.24
CITY OF HENDERSON	RF.HN41	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN41	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN42	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	85.19
CITY OF HENDERSON	RF.HN43	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	40.16
CITY OF HENDERSON	RF.HN45	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	100.39
CITY OF HENDERSON	RF.HN46	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN47	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN48	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.08
CITY OF HENDERSON	RF.HN49	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	19.83
CITY OF HENDERSON	RF.HN50	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	45.03
CITY OF HENDERSON	RF.HN50	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF HENDERSON	RF.HN54	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN55	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN56	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	61.61
CITY OF HENDERSON	RF.HN57	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN58	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN59	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	20.53
CITY OF HENDERSON	RF.HN60	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	41.08
CITY OF HENDERSON	RF.HN60	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	307.25
CITY OF HENDERSON	RF.HN61	MSC5026485	01/19/2017	4500252203 00010	02/01/2017	41.08
CITY OF HENDERSON	RF.HN62	MSC5026516	12/01/2016	4500252203 00010	02/01/2017	20.18
CITY OF MESQUITE	RF.ME01	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	2,214.82
CITY OF MESQUITE	RF.ME02	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	475.28

Fiscal Year-2017

<u>Vendor</u> CITY OF MESQUITE	Facility RF.ME04	<u>Invoice No.</u> PW2017-181	Inv. Date 01/20/2017	PO Number 4500250243 00010	Date Paid 02/08/2017	Amount 8,780.00
CITY OF MESQUITE	RF.ME07	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	9,311.85
CITY OF MESQUITE	RF.ME08	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	7,333.75
CITY OF MESQUITE	RF.ME09	PW2017-181	01/20/2017	4500250243 00010	02/08/2017	1,006.25
CITY OF NORTH LAS VEGAS	RF.NL01	352346	01/26/2017	4500251338 00010	02/08/2017	4,687.62
CITY OF NORTH LAS VEGAS	RF.NL02	352346	01/26/2017	4500251338 00010	02/08/2017	3,466.59
CITY OF NORTH LAS VEGAS	RF.NL03	352346	01/26/2017	4500251338 00010	02/08/2017	2,302.42
CITY OF NORTH LAS VEGAS	RF.NL04	352346	01/26/2017	4500251338 00010	02/08/2017	3,063.40
CITY OF NORTH LAS VEGAS	RF.NL05	352346	01/26/2017	4500251338 00010	02/08/2017	1,658.43
CITY OF NORTH LAS VEGAS	RF.NL06	352346	01/26/2017	4500251338 00010	02/08/2017	3,699.69
CITY OF NORTH LAS VEGAS	RF.NL07	352346	01/26/2017	4500251338 00010	02/08/2017	46,059.22
CITY OF NORTH LAS VEGAS	RF.NL08	352346	01/26/2017	4500251338 00010	02/08/2017	945.71
CITY OF NORTH LAS VEGAS	RF.NL11	352346	01/26/2017	4500251338 00010	02/08/2017	9,576.32
CITY OF NORTH LAS VEGAS	RF.NL12	352346	01/26/2017	4500251338 00010	02/08/2017	73,252.95
CITY OF NORTH LAS VEGAS	RF.NL13	352346	01/26/2017	4500251338 00010	02/08/2017	1,105.64
CITY OF NORTH LAS VEGAS	RF.NL14	352346	01/26/2017	4500251338 00010	02/08/2017	719.69
CITY OF NORTH LAS VEGAS	RF.NL15	352346	01/26/2017	4500251338 00010	02/08/2017	319.86
CITY OF NORTH LAS VEGAS	RF.NL16	352346	01/26/2017	4500251338 00010	02/08/2017	1,945.14
CITY OF NORTH LAS VEGAS	RF.NL18	352346	01/26/2017	4500251338 00010	02/08/2017	607.28
CITY OF NORTH LAS VEGAS	RF.NL19	352346	01/26/2017	4500251338 00010	02/08/2017	1,683.93
PUBLIC WORKS/CC TREAS	RF.CC01	1517090658	02/07/2017	none	02/10/2017	34,070.17
PUBLIC WORKS/CC TREAS	RF.CC01	4017000077	02/28/2017	none	02/28/2017	10,205.50
PUBLIC WORKS/CC TREAS	RF.CC02	1517090658	02/07/2017	none	02/10/2017	43,907.89
PUBLIC WORKS/CC TREAS	RF.CC03	1517090658	02/07/2017	none	02/10/2017	6,396.89
PUBLIC WORKS/CC TREAS	RF.CC03	4017000078	02/28/2017	none	02/28/2017	3,420.00
PUBLIC WORKS/CC TREAS	RF.CC05	1517090658	02/07/2017	none	02/10/2017	17,530.84
PUBLIC WORKS/CC TREAS	RF.CC05	4017000079	02/28/2017	none	02/28/2017	1,761.25
PUBLIC WORKS/CC TREAS	RF.CC06	1517090658	02/07/2017	none	02/10/2017	15,369.03
PUBLIC WORKS/CC TREAS	RF.CC06	4017000080	02/28/2017	none	02/28/2017	5,390.00
PUBLIC WORKS/CC TREAS	RF.CC07	1517090658	02/07/2017	. none	02/10/2017	4,610.96
PUBLIC WORKS/CC TREAS	RF.CC08	1517090658	02/07/2017	none	02/10/2017	4,088.64
PUBLIC WORKS/CC TREAS	RF.CC09	1517090658	02/07/2017	none	02/10/2017	200.92
PUBLIC WORKS/CC TREAS	RF.CC10	1517090658	02/07/2017	none	02/10/2017	2,540.29
PUBLIC WORKS/CC TREAS	RF.CC10	4017000081	02/28/2017	none	02/28/2017	500.00
PUBLIC WORKS/CC TREAS	RF.CC11	1517090658	02/07/2017	none	02/10/2017	241.08
PUBLIC WORKS/CC TREAS	RF.CC14	1517090658	02/07/2017	· none	02/10/2017	859.94
PUBLIC WORKS/CC TREAS	RF.CC14	4017000082	02/28/2017	none	02/28/2017	2,455.00
PUBLIC WORKS/CC TREAS	RF.CC15	1517090658	02/07/2017	none	02/10/2017	15,077.53
PUBLIC WORKS/CC TREAS	RF.CC16	1517090658	02/07/2017	none	02/10/2017	15,096.91
PUBLIC WORKS/CC TREAS	RF.CC16	4017000083	02/28/2017	none	02/28/2017	1,038.75

Fiscal Year-2017

<u>Vendor</u>	Facility	Invoice No.	Inv. Date	PO Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CC17	1517090658	02/07/2017	none	02/10/2017	80.36
PUBLIC WORKS/CC TREAS	RF.CC18	1517090658	02/07/2017	none	02/10/2017	18,064.50
PUBLIC WORKS/CC TREAS	RF.CC18	4017000084	02/28/2017	none	02/28/2017	1,105.00
PUBLIC WORKS/CC TREAS	RF.CC19	1517090658	02/07/2017	none	02/10/2017	401.84
PUBLIC WORKS/CC TREAS	RF,CC20	1517090658	02/07/2017	none	02/10/2017	200.92
PUBLIC WORKS/CC TREAS	RF.CC20	4017000085	02/28/2017	none	02/28/2017	605.00
PUBLIC WORKS/CC TREAS	RF.CC21	1517090658	02/07/2017	none	02/10/2017	1,811.96
				Total Expe	nditures —	\$605,564.87

Grand Total

\$605,564.87

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Roul	der	City
E-ail	:4	10

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Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.BC01	Hemenway Watershed	168,650.00	74,905.33	93,744.67
RF.BC02	Georgia/Buchanan Watershed	89,500.00	69,378.21	20,121.79
RF.BC03	North Railroad Watershed	24,850.00	849.80	24,000.20
RF.BC04	West Airport Watershed	17,000.00	3,700.07	13,299.93
		\$300,000.00	\$148,833.41	\$151,166.59
		200,000,00	0110,000111	#101,100105
Clark Cour	nty			
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.CC01	Flamingo Wash	778,500.00	166,266.38	612,233.62
RF.CC02	Las Vegas Wash	214,500.00	150,010.64	64,489.36
RF.CC03	Duck Creek	263,500.00	83,951.96	179,548.04
RF.CC05	Las Vegas Range Wash	319,300.00	136,801.48	182,498.52
RF.CC06	Tropicana Wash	345,000.00	71,116.19	273,883.81
RF.CC07	Airport Channel	48,000.00	12,658.30	35,341.70
RF.CC08	Monson Channel	294,700.00	5,910.89	288,789.11
RF.CC09	Rawhide Channel	540,500.00	13,785.69	526,714.31
RF.CC10	Van Buskirk Channel	33,000.00	4,929.48	28,070.52
RF.CC11	Flamingo Wash North Fork	1,054,000.00	520,959.77	533,040.23
RF.CC14	Laughlin Washes	37,000.00	4,118.60	32,881.40
RF.CC15	Moapa Valley	74,500.00	17,719.74	56,780.26
RF.CC16	Blue Diamond Wash	147,000.00	29,956.05	117,043.95
RF.CC17	Searchlight	2,050.00	516.96	1,533.04
RF.CC18	Bunkerville	32,600.00	20,220.81	12,379.19
RF.CC19	Pittman Wash	67,500.00	20,232.26	47,267.74
RF.CC20	Indian Springs	11,050.00	1,621.57	9,428.43
RF.CC21	Northern Beltway Channels	101,000.00	22,720.90	78,279.10
		\$4,363,700.00	\$1,283,497.67	\$3,080,202.33
Henderson				
		Dudget	Amount Coort	Amount Domaining
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.HN01	C-1 Channel	131,565.92	132,079.28	(513.36)
RF.HN02	Greenway Channel	11,877.83	11,243.92	633.91
RF.HN03	Van Wagenen Channel	1,300.00	82.32	1,217.68
RF.HN04	Gibson Channel	14,687.36	10,166.51	4,520.85
RF.HN05	Lower Pittman Channel	9,852.55	6,294.46	3,558.09
RF.HN06	Upper Pittman Wash	166,687.96	160,899.95	5,788.01
RF.HN07	UPRR Channel	2,357.64	439.76	1,917.88
RF.HN08	Sandwedge Channel	10,000.00	1,441.82	8,558.18
RF.HN09	Whitney Ranch Channel	27,610.28	26,652.24	958.04
RF.HN10	Duck Creek Channel	3,507.90	3,785.55	(277.65)
RF.HN11	Mission Hills Detention Basin	31,432.39	8,849.33	22,583.06
RF.HN12	Railroad East Channel	4,196.38	2,094.60	2,101.78
RF.HN13	MacDonald Ranch Channel	14,692.73	7,701.35	6,991.38
RF.HN14	Drake Channel	12,817.45	11,379.59	1,437.86
RF.HN15	I-515 Channel	2,846.51	1,113.55	1,732.96
RF.HN16	Eastern Channel	23,706.75	13,476.00	10,230.75
RF.HN17	Western Interceptor	3,500.00	40.81	3,459.19
RF.HN18	Equestrian Detention Basin	30,500.00	4,395.79	26,104.21
RF.HN19	Sunridge Channel	14,537.26	6,698.54	7,838.72
RF.HN20	Pittman Wash Railroad Channel	5,736.36	853.90	4,882.46

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

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Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.HN21	Pittman Park Detention Basin	4,414.42	5,827.22	(1,412.80)
RF.HN22	Pittman Wash Burns	9,500.00	2,003.30	7,496.70
RF.HN24	Pittman Pecos Channel	44,206.77	44,248.73	(41.96)
RF.HN25	Black Mountain DB	4,781.37	4,457.04	324.33
RF.HN26	East C-1 DB & Berm, Channel-Havre	38,743.68	7,731.60	31,012.08
RF.HN27	McCullough Hills Det Basin	8,031.60	5,224.07	2,807.53
RF.HN28	Pioneer Detention Basin	11,000.00	9,615.14	1,384.86
RF.HN29	Pittman East Det Basin	65,032.48	16,370.99	48,661.49
RF.HN30	Saguaro Park/Downs Channel	1,373.05	614.46	758.59
RF.HN31	C-1 Channel - US 95	4,883.97	4,841.48	42.49
RF.HN32	C-1 Channel Boulder Highway	6,626.72	245.35	6,381.37
RF.HN33	Upper Pittman Wash South	4,426.72	396.57	4,030.15
RF.HN34	Pittman Stephanie	2,785.35	1,971.19	814.16
RF.HN35	Pittman Desert Willow	1,300.00	41.06	1,258.94
RF.HN36	Pittman Foothills Drive	1,300.00	81.22	1,218.78
RF.HN37	Pittman Lake Mead	1,300.00	451.49	848.51
RF.HN38	Pittman Valle Verde	1,300.00	20.98	1,279.02
RF.HN40	Pittman Pioneer Detention	3,258.95	1,101.85	2,157.10
RF.HN41	Pittman West Horizon	4,748.85	4,249.87	498.98
RF.HN42	Pittman/Anthem Parkway	12,012.17	11,533.15	479.02
RF.HN43	Pittman Horizon Ridge	1,300.00	61.14	1,238.86
RF.HN45	Pittman Anthem Channel & DB	18,500.00	3,466.14	15,033.86
RF.HN46	Pittman Reunion Drive	2,100.00	41.06	2,058.94
RF.HN47	Pittman Green Valley	800.00	41.06	758.94
RF.HN48	Pittman Seven Hills	1,200.00	41.06	1,158.94
RF.HN49	C-1 Channel US 95 Trib 1	1,300.00	40.81	1,259.19
RF.HN50	C-1 Channel Four Kids	8,021.15	7,042.13	979.02
RF.HN53	Lake Las Vegas Magic Way Chnl	1,433.14	196.08	1,237.06
RF.HN54	Pittman Hampton Road	1,000.00	41.51	958.49
RF.HN55	Pittman Anthem Drive	1,300.00	82.21	1,217.79
RF.HN56	Pittman Wash Southeast	4,100.00	82.59	4,017.41
RF.HN57	Pittman Wash Wilderness Study	2,100.00	41.51	2,058.49
RF.HN58	Pittman Southedge-North	1,366.24	525.92	840.32
RF.HN59	Pittman Southedge-South	1,000.00	41.51	958.49
RF.HN60	Pittman Southedge-Anthem	1,800.00	410.01	1,389.99
RF.HN61	Pittman East Headworks DB	18,000.00	4,293.33	13,706.67
RF.HN62	C-1 Channel-Racetrack	1,090.10	364.76	725.34
14.111102		\$820,850.00	\$547,528.86	\$273,321.14
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Las Vegas	English Name	Budget	Amount Spent	Amount Remaining
<u>Facility</u>	Facility Name			
RF.LV51	Cedar Ave Channel/Nellis System	50,000.00	15,301.27	34,698.73
RF.LV52	Gowan/Angel Pk/Lone Mtn System	500,000.00	94,491.13	405,508.87
RF.LV53	Lake Mead/Smoke Ranch/Washington S	50,000.00	0.00	50,000.00
RF.LV54	Las Vegas Wash System	700,000.00	27,805.90	672,194.10
RF.LV55	Meadows/Oakey System	100,000.00	26,519.58	73,480.42
RF.LV56	Washington Ave/LV Creek	225,000.00	0.00	225,000.00
RF.LV57	US95/Outer Beltway/Ann Road System	1,000,000.00	43,306.78	956,693.22
		\$2 625 AAA AAA	\$207 A2A 66	\$2 A17 575 3A

\$2,625,000.00

\$207,424.66

\$2,417,575.34

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Mesquite				
Facility	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	19,000.00	6,903.98	12,096.02
RF.ME02	Abbott Wash Channel	14,300.00	3,196.47	11,103.53
RF.ME04	Town Wash Detention Basin	467,300.00	451,044.16	16,255.84
RF.ME07	Pulsipher Wash	29,400.00	12,326.83	17,073.17
RF.ME08	Abbott Wash Detention Basin	68,000.00	8,515.09	59,484.91
RF.ME09	Pulsipher Wash Detention Basin	29,700.00	3,356.25	26,343.75
		\$627,700.00	\$485,342.78	\$142,357.22
North Las	Vegas			
Facility_	Facility Name	<u>Budget</u>	Amount Spent	Amount Remaining
RF.NL01	LV Wash "N" Channel	53,172.81	9,398.69	43,774.12
RF.NL02	Las Vegas Wash-Middle	98,571.00	35,346.48	63,224.52
RF.NL03	LV Wash-King Charles Channel	42,071.00	13,507.39	28,563.61
RF.NL04	Vandenberg Detention Basin	71,571.00	9,541.33	62,029.67
RF.NL05	North Las Vegas Detention Basin	62,271.86	2,143.98	60,127.88
RF.NL06	Upper LVW DB & Moccasin Levee	58,000.00	4,103.42	53,896.58
RF.NL07	Carey/Lake Mead Detention Basin	434,648.84	397,104.03	37,544.81
RF.NL08	Gowan Outfall Channel	47,571.00	7,973.08	39,597.92
RF.NL10	Upper Las Vegas Wash	20,000.00	6,259.55	13,740.45
RF.NL11	Clayton Street Channel	43,571.00	11,165.08	32,405.92
RF.NL12	Lower Las Vegas Detention Basin	285,712.14	223,705.92	62,006.22
RF.NL13	West Trib-Ranch House to Lower LV DF	46,071.00	6,534.06	39,536.94
RF.NL14	Trib to Western Trib @ Craig Rd	50,210.38	19,599.05	30,611.33
RF.NL15	Las Vegas Wash-Smoke Ranch	43,571.00	9,405.28	34,165.72
RF.NL16	Upper Las Vegas Wash Channel	64,571.00	31,207.20	33,363.80
RF.NL17	Range Wash-LVW Diversion & Levee	75,595.91	923.94	74,671.97
RF.NL18	Cheyenne Peaking Basin	68,071.00	3,085.60	64,985.40
RF.NL19	LVW-Middle, Cheyenne Ave to Owens A	152,249.06	5,792.27	146,456.79
		\$1,717,500.00	\$796,796.35	\$920,703.65
		Budget	Amount Spent	Amount Remaining
	Program Totals	\$10,454,750.00	\$3,469,423.73	\$6,985,326.27

REGIONAL FLOOD CONTROL DISTRICT FUND 3300 - BOND DEBT SERVICE FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE Accruals/Adjustments	10,508,233.52	
TOTAL BEGINNING CASH BALANCE		\$10,508,233.52
REVENUES:		
Interest Income	14,560.21	
Fund 2860 - Transfer In Debt Service	3,307,317.73	
Bonds Issued	0.00	
Premium on Bonds Issued	0.00	
Miscellaneous Other Revenue	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$3,321,877.94
EXPENDITURES:		
Professional Services	0.00	
Debt Service Payments*	0.00	
Payments to Escrow Agent	0.00	
Transfers Out to Other Funds	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENSES		\$0.00
ENDING CASH BALANCE:		\$13,830,111.46

^{*}Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

REGIONAL FLOOD CONTROL DISTRICT FUND 4430 - CONSTRUCTION FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CA	SH BALANCE:		
Ca	sh in Custody of Treasurer	103,683,932.41	
	stodial Account Cash Balance	40,358,385.41	
Acc	cruals/Adjustments	(107,202.17)	
	-		
то	TAL BEGINNING CASH BALANCE		\$143,935,115.65
REVENUES:			
	nd 2860 - Transfer In Budgeted Transfer	3,750,000.00	
. Fui	nd 3300 - Transfer In Bond Proceeds	0.00	
Cu	stodial Account - Transfer In to Treasurer	0.00	
Inte	erest Earnings	104,697.99	
Cu	stodial Account Interest Earnings	0.00	
Pro	oceeds from Bonds and Loans	0.00	
Mis	scellaneous Other Revenue	11,372.23	
Acc	cruals/Adjustments		
N	fiscellaneous Accruals/Adjustments	0.00	
то	TAL MONTHLY REVENUES		\$3,866,070.22
EXPENDITURES	S:		
Ca	pital Improvement Program	(5,353,754.38)	
Pro	ofessional Services	0.00	
Pro	eject Reimbursements	0.00	
Fur	nd 2860 - Transfer Out Interest Earnings	0.00	
Fur	nd 2860 - Transfer Out ILA Closeout/Reductions	0.00	
Cu	stodial Account - Transfer Out to Treasurer	0.00	
Acc	cruals/Adjustments		
C	Contracts Retention Payable	(111,513.52)	
C	Contracts Retention Interest Payable	0.00	

ENDING CASH BALANCE:

Accounts Payable

Miscellaneous Accruals/Adjustments

TOTAL MONTHLY EXPENDITURES

Cash in Custody of Treasurer102,147,510.01Custodial Account Cash Balance40,358,385.41

ENDING CASH BALANCE: \$142,505,895.42

169,977.45

0.00

(\$5,295,290.45)

Regional Flood Control District Monthly Expenditures Capital Improvement Program 2/1/2017 to 2/28/2017

Fund 4430

Fiscal Year-2017

Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
CH2M HILL ENGINEERS IN	RF.HEN05E09	38109484513	02/07/2017	4800006548 00020	02/28/2017	5,513.85
CITY OF HENDERSON	RF.HEN01114	MSC5026488	01/19/2017	4800006817 00010	02/01/2017	333.37
CITY OF HENDERSON	RF.HEN04Q15	MSC5026491	01/19/2017	4800007358 00010	02/01/2017	4,303.82
CITY OF HENDERSON	RF.HEN 12109	MSC5026490	01/19/2017	4800002400 00010	02/01/2017	2,150.14
CITY OF HENDERSON	RF.HEN12J16	MSC5026489	01/19/2017	4800007530 00010	02/01/2017	8,161.34
CITY OF HENDERSON	RF.HEN16A01	MSC5026486	01/19/2017	4800001182 00010	02/01/2017	193.94
CITY OF HENDERSON	RF.HEN16D15	MSC5026487	01/19/2017	4800007269 00010	02/01/2017	2,408.64
CITY OF LAS VEGAS	RF.LAS23F14	225805	01/10/2017	4800006571 00020	02/08/2017	3,442,554.94
CITY OF LAS VEGAS	RF.LAS29C16	225867	01/11/2017	4500255470 00010	02/01/2017	1,093.36
CITY OF NORTH LAS VEGA	RF.NLV01G11	7965	01/24/2017	4800004209 00010	02/01/2017	(283.99)
CITY OF NORTH LAS VEGA	RF.NLV01J15	7961	01/19/2017	4800007359 00020	02/01/2017	14,989.15
CITY OF NORTH LAS VEGA	RF.NLV18B07	7954	01/12/2017	4800000791 00010	02/13/2017	263.00
LAS VEGAS PAVING CORP	RF.HEN01114	HEN01114#20	01/03/2017	4800006818 00010	02/07/2017	19,250.00
LAS VEGAS PAVING CORP	RF.HEN16D15	HEN16D15#13	12/31/2016	4800007270 00010	02/28/2017	11,219.84
PUBLIC WORKS/CC TREAS	RF.CLA08Q13	1517091966	02/09/2017	none	02/09/2017	1,314.50
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1517091961	02/09/2017	none	02/09/2017	18,303.44
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517088664	02/01/2017	none	02/01/2017	132,674.45
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517088703	02/01/2017	none	02/01/2017	1,507,717.10
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517090709	02/07/2017	none	02/07/2017	· (3,524.23)
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517096411	02/22/2017	none	02/22/2017	13,579.20
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517096413	02/22/2017	none	02/22/2017	1,588.80
PUBLIC WORKS/CC TREAS	RF.CLA21A00	1517092662	02/10/2017	none	02/10/2017	707.42
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1517091964	02/09/2017	none	02/09/2017	139.04
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1517098162	02/24/2017	none	02/24/2017	250.00
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1517088694	02/01/2017	none	02/01/2017	1,168.90
PUBLIC WORKS/CC TREAS	RF.MOA03A11	1517091962	02/09/2017	none	02/09/2017	5,316.00
PUBLIC WORKS/CC TREAS	RF.SEA03A09	1517091967	02/09/2017	none	02/09/2017	86.52
REGIONAL FLOOD CONTR	RF.LAS22R12	1017006836	02/16/2017	none	02/16/2017	(7,848.00)
REGIONAL FLOOD CONTR	RF.LAS22R12	1017006924	02/17/2017	none	02/21/2017	7,848.00
REGIONAL FLOOD CONTR	RF.LAS22R12	2017058734	02/02/2017	none	02/02/2017	(7,848.00)
TARGET CONSTRUCTION I	RF.HEN12J16	HEN12J16#3	01/31/2017	4800007799 00010	02/21/2017	170,129.84

Fiscal Year Total \$5,353,754.38
Fund Total \$5,353,754.38

REGIONAL FLOOD CONTROL DISTRICT FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND FUND BALANCE REPORT FEBRUARY 2017

BEGINNING CASH BALANCE:	22,422,775.28	
Accruals/Adjustments	(74,623.13)	
TOTAL BEGINNING CASH BALANCE		\$22,348,152.15
REVENUES:		
Interest Income	22,193.69	
Proceeds from Bonds and Loans	0.00	
Other ·	0.00	
TOTAL MONTHLY REVENUES		\$22,193.69
EXPENDITURES:		
Capital Improvement Program	(1,291,891.62)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 4430 - Transfer Out Reallocated Expenses	0.00	
Accruals/Adjustments		
Contracts Retention Payable	0.00	
Contracts Retention Interest Payable	0.00	
Accounts Payable	0.00	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$1,291,891.62)
ENDING CASH BALANCE:	_	\$21,078,454.22

Regional Flood Control District Monthly Expenditures Capital Improvement Program 2/1/2017 to 2/28/2017

Fund 4440

Fiscal Year-2017

<u>Vendor</u>	Project	Invoice No.	Inv. Date	PO Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517088716	02/01/2017	none	02/01/2017	1,282,366.02
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517091450	02/08/2017	none	02/08/2017	9,525.60
•					—	
				Fisca	l Year Total	\$1,291,891.62

Fund Total

\$1,291,891.62

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Boulder City

RF.BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$745,000.00

Original Funding Date Expiration Date 02/11/2010 01/14/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$470,319.20	\$259,680.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental ·	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$745,000.00	\$478,045.87	\$266,954.13

RF.BOU01D17

Hemenway System, Phase IIA Improvements Interlocal Amount \$2,222,694.00

Original Funding Date

02/09/2017

Expiration Date

02/09/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,047,694.00	\$0.00	\$2,047,694.00
Const Engineering	\$175,000.00	\$0.00	\$175,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,222,694.00	\$0.00	\$2,222,694.00

RF.BOU05J10

North Railroad Conveyance Interlocal Amount \$530,000.00 Original Funding Date Expiration Date

02/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$439,703.56	\$75,296.44
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33 -
Other	\$0.00	\$0.00	\$0.00
Total	\$530,000.00	\$447,430.23	\$82,569.77

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA04E99

Flamingo Wash, McLeod Dr to Maryland PKWY

Interlocal Amount \$2,980,000.00

Original Funding Date Expiration Date

08/12/1999 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$637,505.24	\$103,994.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,474,483.70	\$403,016.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
Total	\$2,980,000.00	\$2,445,026.10	\$534,973.90

RF.CLA08Q13

Duck Creek at Dean Martin Interlocal Amount \$480,000.00 Original Funding Date

09/12/2013

Expiration Date

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$210,500.00	\$23,047.41	\$187,452.59
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$254,000.00	\$243,950.14	\$10,049.86
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
Total	\$480,000.00	\$277,862.55	\$202,137.45

RF.CLA08R13

Duck Creek, Las Vegas Boulevard Interlocal Amount \$485,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$483,000.00	\$0.00	\$483,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$485,000.00	\$0.00	\$485,000.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities

Interlocal Amount \$1,370,000.00

Original Funding Date Expiration Date

09/12/2013 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$31,000.00	\$0.00	\$31,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,248,000.00	\$158,484.07	\$1,089,515.93
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$81,000.00	\$1,100.75	\$79,899.25
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$1,370,000.00	\$159,584.82	\$1,210,415.18

RF.CLA08W16

Duck Creek at Dean Martin
Interlocal Amount \$3,787,357.00

Original Funding Date Expiration Date

10/13/2016 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,472,857.00	\$0.00	\$3,472,857.00
Const Engineering	\$314,500.00	\$0.00	\$314,500.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,787,357.00	\$0.00	\$3,787,357.00

RF.CLA10F10

Flamingo Wash, Industrial Road to Hotel Rio Drive Interlocal Amount \$46,000.00

Original Funding Date 04/08/2010 Expiration Date 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
Total	\$46,000.00	\$27,746.42	\$18,253.58

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA10H13

Airport Channel - Naples Interlocal Amount \$600,000.00 Original Funding Date **Expiration Date**

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$579,000.00	\$218,668.81	\$360,331.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$600,000.00	\$219,756.81	\$380,243.19

RF.CLA15D12

LVW Sloan-Bonanza, Flam W below Nellis

Original Funding Date Expiration Date

06/14/2012 06/30/2017

Interlocal Amount \$5,622,000.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$3,722.00	\$18,278.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$4,791,000.00	\$4,153,389.54	\$637,610.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,000.00	\$87,037.93	\$132,962.07
Other	\$589,000.00	\$488,442.91	\$100,557.09
Total	\$5,622,000.00	\$4,732,592.38	\$889,407.62

RF.CLA21A00

Orchard Detention Basin Interlocal Amount \$1,674,700.00 **Original Funding Date Expiration Date**

07/13/2000 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$428,000.00	\$382,123.56	\$45,876.44
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$973,000.00	\$756,916.60	\$216,083.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$251,900.00	\$140,330.19	\$111,569.81
Other	\$21,800.00	\$353.71	\$21,446.29
Total	\$1,674,700.00	\$1,279,724.06	\$394,975.94

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA27C08

Flamingo Diversion - Rainbow Branch Interlocal Amount \$1,030,000.00

Original Funding Date Expiration Date

08/14/2008 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$33,000.00	\$11,521.30	\$21,478.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$897,000.00	\$748,213.82	\$148,786.18
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$8,791.09	\$1,208.91
Other	\$90,000.00	\$34,993.97	\$55,006.03
Total	\$1,030,000.00	\$803,520.18	\$226,479.82

ENTITY: Clark County Outlying

RF.BUN01D11

Windmill Wash Detention Basin Expansion Interlocal Amount \$880,000.00

Original Funding Date Expiration Date

02/10/2011 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$94,000.00	\$32,052.15	\$61,947.85
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$660,000.00	\$595,571.05	\$64,428.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$119,000.00	\$115,797.47	\$3,202.53
Other	\$7,000.00	\$0.00	\$7,000.00
Total	\$880,000.00	\$743,420.67	\$136,579.33

RF.GSP01B10

Goodsprings - Phase I Interlocal Amount \$53,400.00 Original Funding Date

Expiration Date

03/11/2010 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$27,500.00	\$11,997.24	\$15,502.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$53,400.00	\$31,666.21	\$21,733.79

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$473,500.00

Original Funding Date Expiration Date

10/09/2008 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,643.86	\$7,856.14
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$386,500.00	\$272,438.70	\$114,061.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$75,500.00	\$58,528.25	\$16,971.75
Other	\$0.00	\$0.00	\$0.00
Total	\$473,500.00	\$334,610.81	\$138,889.19

RF.MOA01B89

Muddy River West Levee, Moapa Valley Interlocal Amount \$13,501,000.00

Original Funding Date

05/11/1989

Expiration Date

06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,811,200.00	\$10,810,530.39	\$669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,448,000.00	\$1,826,342.42	\$621,657.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$132,500.00	\$130,581.84	\$1,918.16
Other	\$109,300.00	\$99,009.79	\$10,290.21
Total	\$13,501,000.00	\$12,866,464.44	\$634,535.56

RF.MOA01F10

Muddy River Logandale Levee Interlocal Amount \$1,753,000.00

Original Funding Date Expiration Date

03/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$830,500.00	\$475,182.92	\$355,317.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$761,000.00	\$702,590.05	\$58,409.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$103,500.00	\$64,883.35	\$38,616.65
Other	\$58,000.00	\$53,490.00	\$4,510.00
Total	\$1,753,000.00	\$1,296,146.32	\$456,853.68

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.MOA01H15

Muddy River Logandale Levce Interlocal Amount \$7,200,000.00 Original Funding Date Expiration Date

01/08/2015 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$623,833.56	\$6,176,166.44
Const Engineering	\$400,000.00	\$0.00	\$400,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,200,000.00	\$623,833.56	\$6,576,166.44

RF.MOA03A11

Fairgrounds Detention Basin Interlocal Amount \$964,000.00 Original Funding Date

02/10/2011

Expiration Date

06/30/2020

Category ,	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$25,500.00	\$22,331.30	\$3,168.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$749,000.00	\$351,371.54	\$397,628.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$145,845.36	\$26,654.64
Other	\$17,000.00	\$0.00	\$17,000.00
Total	\$964,000.00	\$519,548.20	\$444,451.80

RF.SEA03A09

Searchlight - South, Encinitas St Storm Drain Interlocal Amount \$138,000.00

Original Funding Date Expiration Date 08/13/2009 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$30,882.44	\$106,117.56
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$138,000.00	\$30,882.44	\$107,117.56

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: COE/Clark County

RF.COEG294

Tropicana & Flamingo Washes Interlocal Amount \$36,259,348.00

Original Funding Date Expiration Date

01/12/1995 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	. \$25,898,877.25	\$947,338.79
Pre-Design	\$0.00	. \$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,362,696.71	\$50,435.25
Total	\$36,259,348.00	\$35,261,573.96	\$997,774.04

ENTITY: Henderson

RF.HEN01H09

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$402,705.00 Original Funding Date Expiration Date

07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$9,934.00	\$9,934.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$372,370.00	\$319,478.57	\$52,891.43
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$20,401.00	\$20,401.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$402,705.00	\$349,813.57	\$52,891.43

RF.HEN01I14

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$2,489,875.00 Original Funding Date Expiration Date

12/11/2014 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,303,585.00	\$2,249,520.00	\$54,065.00
Const Engineering	\$186,290.00	\$23,271.90	\$163,018.10
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,489,875.00	\$2,272,791.90	\$217,083.10

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN04P09

Racetrack Channel, Drake to Burkholder

Interlocal Amount \$247,099.00

Original Funding Date

12/10/2009

Expiration Date

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$242,099.00	\$72,214.93	\$169,884.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	· \$5,000.00	\$4,200.00	\$800.00
Other	\$0.00	\$0.00	\$0.00
Total	\$247,099.00	\$76,414.93	\$170,684.07

RF.HEN04Q15

Racetrack Channel, Drake to Burkholder Interlocal Amount \$1,037,650.00

Original Funding Date

07/09/2015

Expiration Date

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$903,650.00	\$772,361.72	\$131,288.28
Const Engineering	\$134,000.00	\$57,439.10	\$76,560.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,037,650.00	\$829,800.82	\$207,849.18

RF.HEN05E09

Pittman, Horizon Ridge Detention Basin Interlocal Amount \$727,285.00

Original Funding Date Expiration Date

12/10/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$99,004.00	\$44,835.00	\$54,169.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$529,802.00	\$448,407.66	\$81,394.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,479.00	\$86,255.35	\$2,223.65
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$727,285.00	\$579,498.01	\$147,786.99

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN06F08

C-1 Equestrian Tributary

Interlocal Amount \$2,743,039.51

Original Funding Date **Expiration Date**

01/10/2008 03/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,440,534.51	\$2,409,396.61	\$31,137.90
Const Engineering	\$302,505.00	\$302,398.54	\$106.46
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,743,039.51	\$2,711,795.15	\$31,244.36

RF.HEN06H09

Equestrian Detention Basin Expansion Interlocal Amount \$346,797.00

Original Funding Date

08/13/2009

Expiration Date

12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$29,013.00	\$29,013.00	. \$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$285,236.00	\$267,839.09	\$17,396.91
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$12,818.00	\$12,818.00	\$0.00
Other	\$19,730.00	\$0.00	\$19,730.00
Total	\$346,797.00	\$309,670.09	\$37,126.91

RF.HEN12I09

Pittman, West Horizon - Palm Hills Interlocal Amount \$275,078.00

Original Funding Date Expiration Date

07/09/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,708.00	\$22,707.77	\$0.23
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$209,643.00	\$159,246.23	\$50,396.77
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$42,727.00	\$35,942.84	\$6,784.16
Other	\$0.00	\$0.00	\$0.00
Total	\$275,078.00	\$217,896.84	\$57,181.16

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN16A01

Pittman North Detention Basin & Outfall

Interlocal Amount \$2,181,514.00

Original Funding Date Expiration Date

07/12/2001 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$122,389.00	\$108,800.68	\$13,588.32
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,556,327.00	\$1,347,871.35	\$208,455.65
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$424,281.00	\$378,175.35	\$46,105.65
Other	\$78,517.00	\$25,956.27	\$52,560.73
Total	\$2,181,514.00	\$1,860,803.65	\$320,710.35

RF.HEN16D15

Pittman North Detention Basin and Outfall, Phase 1 Interlocal Amount \$4,342,105.00

Original Funding Date Expiration Date

01/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,818,100.00	\$3,401,707.03	\$416,392.97
Const Engineering	\$524,005.00	\$55,817.72	\$468,187.28
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,342,105.00	\$3,457,524.75	\$884,580.25

RF.HEN16E15

Pittman North DB & Outfall, Phase II - Starr Avenue Interlocal Amount \$2,000,321.00

Original Funding Date
Expiration Date

10/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Rigḥt of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,852,096.00	\$0.00	\$1,852,096.00
Const Engineering	\$148,225.00	\$3,470.49	\$144,754.51
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,321.00	\$3,470.49	\$1,996,850.51

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN22A09

Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Interlocal Amount \$179,474.00

Original Funding Date Expiration Date

07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$169,474.00	\$88,056.93	\$81,417.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$179,474.00	\$93,056,93	\$86,417,07

RF.HEN23A09

Center Street Storm Drain Interlocal Amount \$534,755.00 Original Funding Date

08/13/2009

Expiration Date 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$13,870.00	\$13,870.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$499,355.00	\$474,617.39	\$24,737.61
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$21,530.00	\$21,530.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$534,755.00	\$510,017.39	\$24,737.61

RF.HEN24A11

Duck Creek, Sunset to Sandhill Interlocal Amount \$590,746.00

Original Funding Date
Expiration Date

07/14/2011 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$39,006.00	\$39,006.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$324,421.00	\$286,224.81	\$38,196.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$161,839.00	\$154,938.25	\$6,900.75
Other	\$65,480.00	\$55,681.28	\$9,798.72
Total	\$590,746.00	\$535,850.34	\$54,895.66

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS14C11

Freeway Channel-Washington, MLK to Rancho Drive

Interlocal Amount \$998,510.00

Original Funding Date Expiration Date

07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$965.23	\$4,034.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$988,510.00	\$945,962.01	\$42,547.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$998,510.00	\$946,927.24	\$51,582.76

RF.LAS16J09

Rancho System - Beltway to Elkhorn Interlocal Amount \$962,076.00

Original Funding Date

12/10/2009

Expiration Date

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$200.00	\$800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,076.00	\$927,045.27	\$33,030.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$962,076.00	\$927,245.27	\$34,830.73

RF.LAS16L11

Rancho Road System - Elkhorn, Ft Apache to Grand Canyon Interlocal Amount \$400,000.00

Original Funding Date Expiration Date

07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$390,000.00	\$380,669.38	\$9,330.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$400,000.00	\$380,669.38	\$19,330.62

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS16N13

Rancho System - Beltway to Elkhorn Road

Interlocal Amount \$9,535,541.00

Original Funding Date Expiration Date 07/11/2013 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,542,522.00	\$7,710,057.07	\$832,464.93
Const Engineering	\$993,019.00	\$965,406.14	\$27,612.86
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,535,541.00	\$8,675,463.21	\$860,077.79

RF.LAS16013

Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon Interlocal Amount \$2,358,400.00

Original Funding Date Expiration Date

12/12/2013 01/01/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,204,100.00	\$2,019,620.77	\$184,479.23
Const Engineering	\$154,300.00	\$145,367.57	\$8,932.43
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,358,400.00	\$2,164,988.34	\$193,411.66

RF.LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to Hualapai Interlocal Amount \$554,000.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$550,000.00	\$12,000.30	\$537,999.70
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$554,000.00	\$12,000.30	\$541,999.70

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS22R12

LVW-Grand Teton, Mountain Spa to Durango Drive

Interlocal Amount \$13,308,300.00

Original Funding Date Expiration Date 08/09/2012 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,270,300.00	\$11,212,368.51	\$1,057,931.49
Const Engineering	\$1,038,000.00	\$1,038,000.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,308,300.00	\$12,250,368.51	\$1,057,931.49

RF.LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango Drive

Interlocal Amount \$533,365.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$361,542.73	\$168,822.27
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$533,365.00	\$361,542.73	\$171,822.27

RF.LAS22T15

Brent Drainage System - Floyd Lamb Park to Durango Drive Interlocal Amount \$4,900,700.00

Original Funding Date Expiration Date

08/13/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,600,000.00	\$0.00	\$4,600,000.00
Const Engineering	\$300,700.00	\$119.12	\$300,580.88
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,900,700.00	\$119.12	\$4,900,580.88

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS23E13

Centennial Pkwy Channel West-CC 215, Pioneer Way to US95

Interlocal Amount \$1,070,687.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$793,499.69	\$270,187.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,687.00	\$794,104.07	\$276,582.93

RF.LAS23F14

Centennial Parkway Channel West-CC215, Pioneer Way to US95

Original Funding Date Expiration Date

11/13/2014 06/30/2018

Interlocal Amount \$13,900,000.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$10,120,636.63	\$2,679,363.37
Const Engineering	\$1,100,000.00	\$52,990.79	\$1,047,009.21
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,900,000.00	\$10,173,627.42	\$3,726,372.58

RF.LAS23G15

Centennial Parkway Channel West-US95, CC215 to Durango Interlocal Amount \$1,261,471.00

Original Funding Date Expiration Date 07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$353,617.06	\$899,853.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,261,471.00	\$353,617.06	\$907,853.94

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS23H15

Centennial Parkway Channel West-US95, Durango to Grand Teton .

Interlocal Amount \$985,231.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$130,984.02	\$850,246.98
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$985,231.00	\$130,984.02	\$854,246.98

RF.LAS23I17

Centennial Pkwy Chnl West-US95, CC215 to Grand Teton

Original Funding Date Expiration Date

03/09/2017 12/31/2018

Interlocal Amount \$27,671,863.00

Category **ILC Funding Allocation Amount Spent Total Remaining** Right of Way \$0.00 \$0.00 \$0.00 Pre-Design \$0.00 \$0.00 \$0.00 \$0.00 Design \$0.00 \$0.00 \$25,861,554.00 Construction \$0.00 \$25,861,554.00 Const Engineering \$1,810,309.00 \$0.00 \$1,810,309.00 \$0.00 \$0.00 Environmental \$0.00 \$0.00 Other \$0.00 \$0.00 \$27,671,863.00 \$0.00 Total \$27,671,863.00

RF.LAS24E07

Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard) Interlocal Amount \$1,614,000.00

Original Funding Date Expiration Date

07/12/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$17,000.00	\$16,933.80	\$66.20
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,547,000.00	\$1,546,836.64	\$163.36
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$19,191.32	\$30,808.68
Total	\$1,614,000.00	\$1,582,961.76	\$31,038.24

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS24H13

Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd

Interlocal Amount \$992,000.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$6,200.00	\$23,800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,000.00	\$564,160.58	\$395,839.42
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$992,000.00	\$570,360.58	\$421,639.42

RF.LAS24I15

Gowan Box Canyon - Lone Mountain Road Interlocal Amount \$704,000.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$93,504.86	\$606,495.14
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$704,000.00	\$93,504.86	\$610,495.14

RF.LAS24J15

Gowan North - El Capitan Branch, Lone Mountain to Ann Road Interlocal Amount \$785,478.00

Original Funding Date Expiration Date 07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$233,184.08	\$548,293.92
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$785,478.00	\$233,184.08	\$552,293.92

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS25B13

Cedar Avenue Channel Improvements

Interlocal Amount \$831,489.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$676,386.15	\$151,102.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$831,489.00	\$676,386.15	\$155,102.85

RF.LAS28C12

Las Vegas Wash - Sloan Channel to Cedar Avenue

Interlocal Amount \$110,000.00

Original Funding Date

06/14/2012

Expiration Date

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$63,835.45	\$46,164.55
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$110,000.00	\$63,835.45	\$46,164.55

RF.LAS29B15

Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston Interlocal Amount \$1,226,003.00

Original Funding Date Expiration Date

12/10/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	. \$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,218,003.00	\$469,800.78	\$748,202.22
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,226,003.00	\$469,800.78	\$756,202.22

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS29C16

Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System

Interlocal Amount \$1,215,549.00

Original Funding Date Expiration Date

09/08/2016 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,205,549.00	\$1,667.20	\$1,203,881.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,215,549.00	\$1,667.20	\$1,213,881.80

RF.LAS30A13

Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard Interlocal Amount \$711,938.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$711,938.00	\$260,779.40	\$451,158.60

RF.LLD08A11

Lexington Street Storm Drain Interlocal Amount \$1,000,000.00 Original Funding Date Expiration Date

07/14/2011 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,000,000.00	\$926,610.34	\$73,389.66
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	· \$0.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$926,610.34	\$73,389.66

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LLD10B13

Buckskin Avenue Storm Drain Original Funding Date 07/11/2013
Interlocal Amount \$1,200,000.00 Expiration Date 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000.00

ENTITY: Mesquite

RF.MES04A15

Virgin River Flood Wall
Interlocal Amount \$517,000.00

Original Funding Date
Expiration Date

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$208,278.00	\$77,492.94	\$130,785.06
Design	\$291,722.00	\$0.00	\$291,722.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$517,000.00	\$77,492.94	\$439,507.06

11/12/2015

07/30/2018

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLD14A15

Oak Island Drive Storm Drain Interlocal Amount \$497,750.00

Original Funding Date Expiration Date 07/09/2015 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$497,750.00	\$0.00	\$497,750.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$497,750.00	\$0.00	\$497,750.00

RF.NLV01G11

Ann Road Channel East, ULVW to Fifth Street Interlocal Amount \$1,063,556.00

Original Funding Date Expiration Date

08/11/2011 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$378,556.00	\$316,746.84	\$61,809.16
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$650,000.00	\$638,923.15	\$11,076.85
Construction	. \$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$25,000.00	\$0.00	\$25,000.00
Total	\$1,063,556.00	\$955,669.99	\$107,886.01

RF.NLV01H13

Las Vegas Wash - "N" Channel, Cheyenne to Gowan Interlocal Amount \$317,990.00

Original Funding Date
Expiration Date

10/10/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$38,500.00	\$34,533.51	\$3,966.49
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$244,880.00	\$219,966.18	\$24,913.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$23,030.00	\$22,583.97	\$446.03
Other	\$11,580.00	\$11,580.00	\$0.00
Total .	\$317,990.00	\$288,663.66	\$29,326.34

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV01J15

Las Vegas Wash - "N" Channel, Cheyenne to Gowan

Interlocal Amount \$3,158,000.00

Original Funding Date Expiration Date

08/13/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,833,000.00	\$2,582,006.50	\$250,993.50
Const Engineering	\$325,000.00	\$241,659.23	\$83,340.77
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,158,000.00	\$2,823,665.73	\$334,334.27

RF.NLV03E13

Hollywood System, Dunes South DB to Centennial Parkway Interlocal Amount \$2,706,972.00

Original Funding Date Expiration Date

10/10/2013 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,116,972.00	\$31,071.92	\$1,085,900.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,580,000.00	\$811,084.43	\$768,915.57
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,706,972.00	\$842,156.35	\$1,864,815.65

RF.NLV03F17

Range Wash - Ann Branch Interlocal Amount \$1,081,889.00 Original Funding Date Expiration Date

03/09/2017 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$250,000.00	\$0.00	\$250,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$821,889.00	\$0.00	\$821,889.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,081,889.00	\$0.00	\$1,081,889.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV03G17

Hollywood System, Centennial Pkwy-Speedway #2 DB

Interlocal Amount \$897,470.00

Original Funding Date Expiration Date

03/09/2017 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$507,125.00	\$0.00	\$507,125.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$380,345.00	\$0.00	\$380,345.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$897,470.00	\$0.00	\$897,470.00

RF.NLV04F07

Simmons Street Drainage Improvements - Carey to Craig

Original Funding Date Expiration Date

04/12/2007 12/31/2017

Interlocal Amount \$2,323,263.00

Category **ILC Funding Allocation Amount Spent** Total Remaining Right of Way \$1,240,000.00 \$1,040,853.16 \$199,146.84 Pre-Design \$0.00 \$0.00 \$0.00 \$1,033,263.00 \$1,030,818.29 Design \$2,444.71 Construction \$0.00 \$0.00 \$0.00 \$0.00 Const Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Environmental Other \$50,000.00 \$31,890.00 \$18,110.00

\$2,323,263.00

RF.NLV04K17

Total

Gowan Outfall, Alexander Rd - Decatur to Simmons Street Interlocal Amount \$1,931,156.00

Original Funding Date
Expiration Date

\$2,103,561.45

02/09/2017 06/30/2018

\$219,701.55

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$0.00	\$1,921,156.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,931,156.00	\$0.00	\$1,931,156.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,268,000.00

Original Funding Date Expiration Date 04/14/2011 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$25,129.20	\$4,870.80
Pre-Design	\$133,000.00	\$123,326.23	\$9,673.77
Design	\$1,100,000.00	\$226,965.72	\$873,034.28
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,268,000.00	\$375,421.15	\$892,578.85

RF.NLV09G13

Centennial Collector

Interlocal Amount \$556,143.00

Original Funding Date

10/10/2013

Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$4,621.07	\$95,378.93
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$446,143.00	\$45,465.67	\$400,677.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$556,143.00	\$50,086.74	\$506,056.26

RF.NLV09I13

Beltway Detention Basin and Channel Interlocal Amount \$1,034,000.00

Original Funding Date Expiration Date

10/10/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$24,174.63	\$75,825.37
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$340,412.14	\$583,587.86
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
Total	\$1,034,000.00	\$365,772.46	\$668,227.54

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV17C16

Fifth Street Collector, Centennial Pkwy to Deer Springs Way

Interlocal Amount \$726,079.00

Original Funding Date Expiration Date

11/10/2016 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$409,088.00	\$1,387.74	\$407,700.26
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$306,991.00	\$5,206.33	\$301,784.67
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$726,079.00	\$6,594.07	\$719,484.93

RF.NLV18A07

Colton Channel

Interlocal Amount \$1,214,634.00

Original Funding Date

09/13/2007

Expiration Date 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$20,000.00	\$448.14	\$19,551.86
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,154,634.00	\$1,143,393.38	\$11,240.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$25,000.00	\$22,956.25	\$2,043.75
Other	\$15,000.00	\$8,250.00	\$6,750.00
Total	\$1,214,634.00	\$1,175,047.77	\$39,586.23

RF.NLV18B07

Brooks Channel

Interlocal Amount \$677,749.00

Original Funding Date Expiration Date

09/13/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$85,000.00	\$9,616.85	\$75,383.15
Pre-Design	\$0.00	- \$0.00	\$0.00
Design	\$545,839.00	\$544,782.69	\$1,056.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,910.00	\$24,752.87	\$12,157.13
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$677,749.00	\$579,152.41	\$98,596.59

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV18F13

Central Freeway Channel At Cheyenne

Interlocal Amount \$772,549.00

Original Funding Date Expiration Date

12/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$270.36	\$4,729.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$588,645.63	\$178,903.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$772,549.00	\$588,915.99	\$183,633.01

RF.NLV18H14

Brooks Channel

Interlocal Amount \$5,751,000.00

Original Funding Date

09/11/2014

Expiration Date 07/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,165,000.00	\$4,465,399.37	\$699,600.63
Const Engineering	\$586,000.00	\$222,827.21	\$363,172.79
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,751,000.00	\$4,688,226.58	\$1,062,773.42

RF.NLV18I16

Central Freeway Channel at Cheyenne Interlocal Amount \$11,300,000.00 Original Funding Date Expiration Date 12/08/2016 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,690,000.00	\$0.00	\$10,690,000.00
Const Engineering	\$610,000.00	\$0.00	\$610,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,300,000.00	\$0.00	\$11,300,000.00

PAY-AS-YOU-GO FUNDED PROJECTS

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,831,581.04	\$40,102,120.30	\$4,729,460.74
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$48,677,335.00	\$29,356,644.63	\$19,320,690.37
Construction	\$111,302,742.51	\$48,493,518.11	\$62,809,224.40
Const Engineering	\$9,101,853.00	\$3,108,767.81	\$5,993,085.19
Environmental	\$2,591,915.00	\$1,888,522.48	\$703,392.52
Other	\$10,672,538.96	\$10,208,622.95	\$463,916.01
Total	\$227,519,243.51	\$133,359,015.45	\$94,160,228.06
	Construction Projects = 20	Design / Other Projects = 60	

BOND FUNDED PROJECTS

ENTITY: Clark County

RF.CLA04W16

Flamingo Wash, Eastern Avenue Interlocal Amount \$1,420,000.00

Original Funding Date 05/19/2016 Expiration Date 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,300,000.00	\$0.00	\$1,300,000.00
Const Engineering	\$120,000.00	\$0.00	\$120,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,420,000.00	\$0.00	\$1,420,000.00

RF.CLA08T14

Duck Creek, Las Vegas Boulevard Interlocal Amount \$7,400,000.00 Original Funding Date 09/11/2014 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$0.00	\$6,800,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,400,000.00	\$0.00	\$7,400,000.00

RF.CLA15E13

LVW-Sloan to Stewart-Flam Wash below Nellis Interlocal Amount \$82,884,000.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$74,952,000.00	\$66,809,194.07	\$8,142,805.93
Const Engineering	\$7,932,000.00	\$5,189,154.46	\$2,742,845.54
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$82,884,000.00	\$71,998,348.53	\$10,885,651.47

BOND FUNDED PROJECTS

ENTITY: Clark County

RF.CLA15F16

Las Vegas Wash - Water Reclamation Channel

Interlocal Amount \$3,400,000.00

Original Funding Date 05/19/2016 Expiration Date 05/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,400,000.00	\$0.00	\$3,400,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,400,000.00	\$0.00	\$3,400,000.00

RF.CLA27D13

Flamingo Diversion - Rainbow Branch Interlocal Amount \$10,570,000.00

Original Funding Date 04/11/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,665,000.00	\$7,706,134.25	\$1,958,865.75
Const Engineering	\$905,000.00	\$867,326.93	\$37,673.07
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$10,570,000.00	\$8,573,461.18	\$1,996,538.82

ENTITY: Henderson

RF.HEN05G16

Horizon Ridge Detention Basin Interlocal Amount \$8,294,400.00

Original Funding Date 04/14/2016 Expiration Date 04/14/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,680,000.00	\$0.00	\$7,680,000.00
Const Engineering	\$614,400.00	\$0.00	\$614,400.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,294,400.00	\$0.00	\$8,294,400.00

BOND FUNDED PROJECTS

ENTITY: Henderson

RF.HEN06J13

Equestrian Detention Basin Expansion Interlocal Amount \$1,098,200.00

Original Funding Date 04/11/2013 **Expiration Date**

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,012,000.00	\$968,496.37	\$43,503.63
Const Engineering	\$86,200.00	\$57,268.15	\$28,931.85
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,098,200.00	\$1,025,764.52	\$72,435.48

RF.HEN12J16

Palm Hills Channel

Interlocal Amount \$2,830,880.00

Original Funding Date 04/14/2016 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,598,738.00	\$408,422.57	\$2,190,315.43
Const Engineering	\$232,142.00	\$28,695.62	\$203,446.38
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,830,880.00	\$437,118.19	\$2,393,761.81

RF.HEN23B16

Center Street Storm Drain Interlocal Amount \$9,731,435.15

Original Funding Date 03/10/2016 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,010,586.25	\$0.00	\$9,010,586.25
Const Engineering	\$720,848.90	\$0.00	\$720,848.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,731,435.15	\$0.00	\$9,731,435.15

BOND FUNDED PROJECTS

ENTITY: Henderson

RF.HLD06A15

Appaloosa Storm Drain

Interlocal Amount \$572,605.00

Original Funding Date 07/09/2015 Expiration Date 07/09/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$572,605.00	\$0.00	\$572,605.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$572,605.00	\$0.00	\$572,605.00

ENTITY: Las Vegas

RF.LAS05E03

Oakey - Meadows Storm Drain Interlocal Amount \$5,470,354.00

Original Funding Date 08/14/2003 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$5,470,354.00	\$5,221,885.40	\$248,468.60

RF.LAS05K15

Oakey-Meadows Storm Drain, Phase III Interlocal Amount \$24,961,221.00

Original Funding Date 02/12/2015 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,811,221.00	\$23,779,857.34	\$31,363.66
Const Engineering	\$1,150,000.00	\$485,285.29	\$664,714.71
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,961,221.00	\$24,265,142.63	\$696,078.37

BOND FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS14D14

 $\label{lem:continuous} Freeway\ Channel-Washington,\ MLK\ to\ Rancho\ Drive$

Interlocal Amount \$11,405,343.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,500,343.00	\$0.00	\$10,500,343.00
Const Engineering	\$905,000.00	\$55,228.12	\$849,771.88
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,405,343.00	\$55,228.12	\$11,350,114.88

ENTITY: North Las Vegas

RF.NLV01I14

Ann Road Channel East, ULVW to Fifth Street

Interlocal Amount \$5,838,100.00

Original Funding Date 03/13/2014 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,258,100.00	\$4,889,569.46	\$368,530.54
Const Engineering	\$580,000.00	\$196,292.55	\$383,707.45
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,838,100.00	\$5,085,862.01	\$752,237.99

RF.NLV04J14

Simmons Street Drainage Impyments-Alexander to Gowan Outfall Interlocal Amount \$16,066,600.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$14,573,600.00	\$13,533,267.18	\$1,040,332.82
Const Engineering	\$1,493,000.00	\$1,334,093.92	\$158,906.08
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,066,600.00	\$14,867,361.10	\$1,199,238.90

BOND FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV09H14

Centennial Collector

Interlocal Amount \$2,933,250.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,548,050.00	\$2,242,877.36	\$305,172.64
Const Engineering	\$385,200.00	\$14,045.56	\$371,154.44
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,933,250.00	\$2,256,922.92	\$676,327.08

RF.NLV18G14

Colton Avenue Flood Control Improvements

Interlocal Amount \$7,535,000.00

Original Funding Date 05/15/2014 Expiration Date 07/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,850,000.00	\$6,460,435.00	\$389,565.00
Const Engineering	\$685,000.00	\$351,483.64	\$333,516.36
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,535,000.00	\$6,811,918.64	\$723,081.36

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$180,532,243.25	\$126,798,253.60	\$53,733,989.65
Const Engineering	\$16,408,790.90	\$8,578,874.24	\$7,829,916.66
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$202,411,388.15	\$140,599,013.24	\$61,812,374.91
	Construction Projects = 16	Design / Other Projects = 1	

Capital Improvement Program - Open Projects Summary

Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,881,581.04	\$40,122,422.84	\$4,759,158.20
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$53,997,689.00	\$34,550,155.69	\$19,447,533.31
Construction	\$291,834,985.76	\$175,291,971.71	\$116,543,014.05
Const Engineering	\$25,510,643.90	\$11,687,642.05	\$13,823,001.85
Environmental	\$2,591,915.00	\$1,888,522.48	\$703,392.52
Other	\$10,772,538.96	\$10,216,694.75	\$555,844.21
Total	\$429,930,631.66	\$273,958,228.69	\$155,972,402.97
	Construction Projects = 36	Design / Other Projects = 61	

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,831,581.04	\$40,102,120.30	\$4,729,460.74
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$48,677,335.00	\$29,356,644.63	\$19,320,690.37
Construction	\$111,302,742.51	\$48,493,518.11	\$62,809,224.40
Const Engineering	\$9,101,853.00	\$3,108,767.81	\$5,993,085.19
Environmental	\$2,591,915.00	\$1,888,522.48	\$703,392.52
Other	\$10,672,538.96	\$10,208,622.95	\$463,916.01
Total	\$227,519,243.51	\$133,359,015.45	\$94,160,228.06
	Construction Projects = 20	Design / Other Projects = 60	

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$180,532,243.25	\$126,798,253.60	\$53,733,989.65
Const Engineering	\$16,408,790.90	\$8,578,874.24	\$7,829,916.66
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$202,411,388.15	\$140,599,013.24	\$61,812,374.91
	Construction Projects = 16	Design / Other Projects = 1	

Boulder City

PROJECT	<u>NAME</u>	STATUS	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	745,000.00
BOU0ID17	Hemenway System, Phase IIA Improvements	Open	2,222,694.00
BOU02A88	Georgia Avenue Channel	Closed	613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	4,689,402.24
BOU04A96	West Airport Watershed	Closed	128,138.69
BOU04B97	West Airport Watershed Construction	Closed	1,839,686.60
BOU04C01	Hemenway Wash	Closed	101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	129,206.79
BOU05G07	Yucca Street Drainage	Closed	71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	521,408.23
BOU05J10	North Railroad Conveyance	Open	530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	829,854.43
BOU05L11	North Railroad Conveyance	Closed	3,503,502.20
BOU06A99	Ville Drive Flood Control Facilities	Closed	144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	747,314.67
			622 001 552 00

\$23,091,773.08

Clark County

PROJECT	NAME	STATUS	<u>TOTAL</u>
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	482,000.00
CLA01D07	Flamingo Hacienda	Closed	4,037,385.53
CLA02A88	Rawhide Channel	Closed	69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	808,963.97
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	6,112,843.32
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	2,739,120.64
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Open	2,980,000.00
CLA04F99	Flamingo Wash, 1-515 to McLeod Dr	Closed	1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to 1-515	Closed	995,990.90

Clark County

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PROJECT	NAME	STATUS	TOTAL
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to 1-515	Closed	11,132,175.16
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	479,952.25
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(11,828.26)
CLA08D01	Duck Creek, Lower Detention Basin to I-15	Closed	9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Open	480,000.00
CLA08R13	Duck Creek, Las Vegas Boulevard	Open	485,000.00
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	1,370,000.00
CLA08W16	Duck Creek at Dean Martin	Open	3,787,357.00
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	228,665.56
CLA10D07	Tropicana Wash at Swenson Street	Closed	1,253,646.20
CLA10F10	Flamingo Wash, Industrial Road to Hotel Rio Drive	Open	46,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	7,083,798.07
CLA10H13	Airport Channel - Naples	Open	600,000.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System/Dl Lateral	Closed	43,197.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	689.01
CLA13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	788,631.74
CLA13C98	Lakes DB Collection System	Closed	783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	1,651,449.79
CLA14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	321,054.87
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	3,548,160.77
CLA14I02	Duck Creek, US 95 Branch	Closed	1,107,637.45
CLA 14L02	Duck Creek, Phase II and Lower Pittman	Closed	13,651,024.74
CLA14R04	Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	707,824.31
CLA 14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed	8,976,052.51
CLA14V10 CLA15B99	Colorado Avenue Storm Drain System	Closed	(41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	193,555.23
CLA15C09 CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Open	5,622,000.00
CLA15D12 CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	2,226,784.41
CLA IUA70	opi Duck Ck, Citi Duck Ck, Dwi Diuc Diamond & Diid Sp/ROW	Ciosca	2,220,704.41

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	2,444,155.20
CLA16107	Lower Blue Diamond Detention Basin Outfall	Closed	1,694,368.59
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	674,561.31
CLA20A99	Washington Collection System	Closed	69,701.68
CLA20B00	Washington Collection System	Closed	680,964.62
CLA21A00	Orchard Detention Basin	Open	1,674,700.00
CLA21B12	Orchard Detention Basin	Closed	4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	1,030,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	249,789.19
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	133,338.79
CLD20A12	Washington/Hollywood Storm Drain	Closed	259,862.20
CLD98A06	Hickam Avenue Storm Drain	Closed	465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	388,200.00
			6220 704 121 20

\$230,784,121,20

Clark County Outlying

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	72,275.84
GSP01B10	Goodsprings - Phase I	Open	53,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	369,974.40
LAU02B92 .	Hiko Springs, Laughlin, Remap	Closed	8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	473,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	5,319,472.98

Clark County Outlying

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	966,120.32
MOA01F10	Muddy River Logandale Levee	Open	1,753,000.00
MOA01G11	Muddy River, Cooper Street Bridge	Closed	15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	7,200,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	235,040.74
MOA02B92	Logan Wash Construction	Closed	3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	964,000.00
NEL01A88	Nelson Flood Control Improvements	Closed	2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	5,500.00
SEA02A07	Searchlight - West, US-95	Closed	162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	138,000.00
		,	\$71,292,369.94

COE/Clark County

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO	COE Escrow Account	Closed	15,126,215.56
COEG194	COE General Project Information	Closed	97,744.28
COEG294	Tropicana & Flamingo Washes	Open	36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	280,550.00
			\$51,763,857.84

Henderson

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Open	402,705.00
HEN01114	Pittman Wash, Duck Creek at I-515	Open	2,489,875.00
HEN02A89	Green Valley Parkway Bridge	Closed	1,128,513.78
HEN03A91	UPRR Channel	Closed	117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	275,048.92
HEN04I98	C-1 Channel (Culvert) at Lake Mead	Closed	907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Open	247,099.00
HEN04Q15	Racetrack Channel, Drake to Burkholder	Open	1,037,650.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	727,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	388,624.49
HEN06B95	Equestrian Detention Basin,	Closed	6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	227,591.57
HEN06F08	C-1 Equestrian Tributary	Open	2,743,039.51

Henderson

PROJECT	NAME	STATUS	<u>TOTAL</u>
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Open	346,797.00
HEN06IO9	Equestrian Tributary Phase II	Closed	405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Closed	843,016.21
HEN07D09	Whitney Wash Channel	Closed	130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	8,796,470.83
HEN08A96	Railroad East Detention Basin	Closed	6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	0.00
HEN10B99	South Pittman Detention Basin	Closed	3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	364,211.76
HEN12C02	Gibson Conveyance System	Closed	237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	10,000.00
HEN12G06	Pittman Wash - Burns	Closed	4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	770,231.86
HEN12109	Pittman, West Horizon - Palm Hills	Open	275,078.00
HEN13A00	Boulder Highway Channel	Closed	360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	2,181,514.00
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Open	4,342,105.00
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Open	2,000,321.00
HEN19B06	Northeast Detention Basin Outfall	Closed	337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Open	179,474.00
HEN23A09	Center Street Storm Drain	Open	534,755.00
HEN24A11	Duck Creek, Sunset to Sandhill	Open	590,746.00
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	3,475,829.83
HLD15A06	Blackridge Road Storm Drain System	Closed	529,071.04
			\$122,434,191.96

Las Vegas

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	597,382.00
LAS02A87	Buffalo Channel	Closed	4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	471,594.88
LAS02D92	Buffalo Channel/Doe AvWestcliff Dr	Closed	84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	195,685.16
LAS03B89	Gowan Detention Basin & Outfall	Closed	4,813,519.80

Las Vegas

ROJECT NAME STATUS TOTAL LAS03D80 Gowan South Detention Basin Expansion Closed 126,398.42 LAS03E00 Gowan South DB Expansion Closed 2,609,639.23 LAS04B87 Oakey Boulevard System Closed 631,418.63 LAS04B90 Oakey BI System Closed 35,000.00 LAS04B94 Oakey Conveyance Phase II Closed 1,083,848.86 LAS05B87 Meadows Detention Basin Closed 120,000.00 LAS05D87 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000.00 LAS05D01 Meadows Detention Basin Expansion (Resol 00-2) Closed 3,422,258.00 LAS05D01 Meadows Detention Basin Expansion (Resol 00-3) Closed 150,000.00 LAS05108 Ala Parallel System Closed 150,000.00 LAS05109 Oakey-Meadows Storm Drain, Phase I Closed 126,862,286.59 LAS05110 Oakey Meadows Storm Drain-Phase II Closed 129,905.59 LAS06687 Major Conveyance System East of I-15 Closed 29,022.50 L
LAS03E00 Gowan South DB Expansion Closed 2,609,639.23 LAS04B70 Oakey BI System Closed 111,106.72 LAS04B90 Oakey BI System/Decatur BI Crossing Closed 35,000.00 LAS04E94 Oakey Conveyance Phase II Closed 1,083,848.86 LAS05B87 Meadows Detention Basin Closed 120,000.00 LAS05B87 Meadows Detention Basin Expansion (Resol 00-2) Closed 3,422,238.00 LAS05D01 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,238.00 LAS05D10 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,238.00 LAS05B87 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,238.00 LAS05B108 Alta Parallel System Closed 1,686,286.59 LAS05B108 Oakey-Meadows Storm Drain, Phase II Closed 1,686,286.59 LAS06B87 Major Conveyance System West of I-15 Closed 29,022.50 LAS06B87 Major Conveyance System Ext of I-15 Closed 29,022.50 LAS06B87 Major Conveyance System Ext of I-15 Cl
LAS04A87 Oakey Boulevard System Closed 611,106,72 LAS04B90 Oakey Bl System Closed 631,418,63 LAS04C91 Oakey Bl System/Decatur Bl Crossing Closed 1,683,848,86 LAS04E94 Oakey Conveyance Phase II Closed 1,083,848,86 LAS05A87 Meadows Detention Basin Closed 120,000,00 LAS05C00 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000,00 LAS05D01 Meadows Detention Basin Expansion (Resol 01-3) Closed 150,000,00 LAS05H08 Alta Parallel System Closed 150,000,00 LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05101 Oakey Meadows Storm Drain-Phase II Closed 12,686,286.59 LAS06A87 Major Conveyance System West of I-15 Closed 229,005.59 LAS06A87 Major Conveyance System East of I-15 Closed 29,022.50 LAS06A87 Major Conveyance System East of I-15 Closed 29,022.50 LAS07A89 Durango Storm Drain Closed 29,022.50
LAS04B90 Oakey Bl System/Decatur Bl Crossing Closed 35,000.00 LAS04C91 Oakey Bl System/Decatur Bl Crossing Closed 35,000.00 LAS05A87 Meadows Detention Basin Closed 1,083,848.86 LAS05B87 Meadows Detention Basin Closed 120,000.00 LAS05C00 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000.00 LAS05D01 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,258.00 LAS05H08 Alta Parallel System Closed 12,686,286.59 LAS05110 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05140 Major Conveyance System West of I-15 Closed 229,002.59 LAS06A87 Major Conveyance System East of I-15 Closed 29,022.50 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS09A89 Durango Storm Drain Closed 670,067.29 LAS09A89 Washington Ave. System/Sandhill-Bruce Closed 6148,651.98 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed
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LAS04E94 Oakey Conveyance Phase II Closed 1,083,848.86 LAS05A87 Meadows Detention Basin Closed 3,432,123.00 LAS05B87 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000.00 LAS05D00 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,258.00 LAS05D01 Meadows Detention Basin Expansion (Resol 01-3) Closed 8,165,350.58 LAS05108 Alta Parallel System Closed 8,165,350.58 LAS05109 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05101 Oakey Meadows Storm Drain-Phase II Closed 229,005.59 LAS06887 Major Conveyance System West of I-15 Closed 229,005.59 LAS06693 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 590,059.22 LAS09A89 Washington Ave. System/Sandhill-Bruce Closed 61,48,651.98 LAS09A89 Washington Ave. System/Sandhill-Virgil Closed 497,000.00 LAS09B91 Washington Ave./Sandhill-Virgil Cl
LAS05A87 Meadows Detention Basin Closed 120,000,00
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LAS05C00 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000.00 LAS05D01 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,258.00 LAS05H08 Alta Parallel System Closed 8,165,350.58 LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05110 Oakey Meadows Storm Drain-Phase II Closed 29,005.59 LAS06A87 Major Conveyance System East of I-15 Closed 229,005.59 LAS06G93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6148,651.98 LAS09B91 Washington Ave. System Closed 497,000.00 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09B92 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09F93 Washington Sagman-LV Creek Right-of-Way
LAS05D01 Meadows Detention Basin Expansion (Resol 01-3) Closed 3,422,258.00 LAS05H08 Alta Parallel System Closed 8,165,350.58 LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05110 Oakey Meadows Storm Drain-Phase II Closed 9,822,984.14 LAS06A87 Major Conveyance System West of I-15 Closed 229,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 29,022.50 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6148,651.98 LAS09A89 Washington Ave. System Closed 313,726.91 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09F93 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington Ave./ Lena-Eastern (LOMR) Closed 245,428.78 LAS09F94 Washington Channel & Freeway Channel Clos
LAS05H08 Alta Parallel System Closed 8,165,350.58 LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05J10 Oakey Meadows Storm Drain-Phase II Closed 9,822,984.14 LAS06A87 Major Conveyance System West of I-15 Closed 229,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 670,067.29 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08489 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.98 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09B91 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09P92 Washington/Sagman-LV Creek Right-of-Way Closed 1,594,925.69 LAS09H94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09H95 Washington Ave. / Lena-Eastern (LOMR)
LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05110 Oakey Meadows Storm Drain-Phase II Closed 9,822,984.14 LAS06A87 Major Conveyance System West of I-15 Closed 229,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 29,022.50 LAS07A89 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 596,059.22 LAS08A89 Washington Ave. System Closed 6,148,651.98 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09F93 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09F93 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 3,078,027.28 LAS09H95 Washington Ave.use - Sagman Closed 3,078,027.28 LAS09H96 Washington Avenue - Sagman to B
LAS05J10 Oakey Meadows Storm Drain-Phase II Closed 9,822,984.14 LAS06A87 Major Conveyance System West of I-15 Closed 229,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 29,022.50 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.98 LAS09A89 Washington Ave. System Closed 497,000.00 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09P93 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09G94 Washington Ave./Lena-Eastern (LOMR) Closed 245,428.78 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09H94 Upper Washington Ave. Jena-Eastern Closed 1,206,684.74 LAS09H94 Upper Washington Ave. Jena-Eastern Closed 1,206,684.74 LAS09H95 Freeway Channel System - Alta Drive to UPRR
LAS06A87 Major Conveyance System West of I-15 Closed 229,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 29,022.50 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.98 LAS09A89 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09B91 Washington Ave./Sandhill-Virgil Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Virgil Closed 245,428.78 LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09F94 Washington Ave. / Lena-Eastern (LOMR) Closed 245,428.78 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09J96 Washington/Eastern-Sagman Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09M98 Freeway Channel - Alta Dr to Sahara
LAS06B87 Major Conveyance System East of I-15 Closed Closed Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 CAS07A89 Durango Storm Drain Closed 596,059.22 CAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.98 Casey Ave./Lake Mead Detention & Conveyance System Closed 313,726.91 Closed Mashington Ave. System Closed 497,000.00 CAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 CAS09B91 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 Closed Closed 497,000.00 CAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 CLAS09F93 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 CLAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 CLAS09H94 Washington/Eastern-Sagman Closed 3,078,027.28 CLAS09H94 Upper Washington Ave. / Alta Drive to UPRR Closed 13,839,202.95 CLAS09H95 Freeway Channel System - Alta Drive to UPRR Closed 4,421,963.25 CLAS09H97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 CLAS09H98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 CLAS09M98 Freeway Channel - Alta Dr to Sahara Avenue Closed 257,916.45 CLAS09H01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 CLAS09R01 Las Vegas Creek Channel - Parallel System Closed Closed 5,628,281.00 CLAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 370,483.19 CLAS09W09 Oakey Drain, Birch Street to Cahlan Drive Closed 370,483.19 CLAS10A91 Gowan North Channel Closed CAM-10 & Closed CAM-10 & Convention Closed CAM-10 & CAM-10
LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 596,059.22 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.98 LAS09A89 Washington Ave. System Closed 497,000.00 LAS09B91 Washington Ave./Sandhill-Bruce Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09H96 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09H97 Upper Washington Avenue - Sagman to Bonanza Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09B8 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 257,916.45 LAS09P00 Freeway Channel - Alta to Sahara Ave Bypass Facility Closed (5,613.65) LAS09P00 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09W08 Cakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00
LAS07A89 Durango Storm Drain LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.98 LAS09A89 Washington Ave. System Closed 313,726.91 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington/Sagman-LV Creek Right-of-Way LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09J96 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09J97 Freeway Channel System - Alta Drive to UPRR LAS09J98 Freeway Channel System - Alta Drive to UPRR LAS09H98 Freeway Channel - Alta Dr to Sahara Avenue LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive LAS09M98 Freeway Channel - Alta Dr to Sahara Avenue LAS09M99 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facilities (CM) LAS09P00 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facilities (CM) LAS09W01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) LAS09W05 Cakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09Y09 Oakey Drain, Birch Street to Cahlan Drive Closed 370,483.19 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 110,000.00 CAM-10 & Lone Mtn. Detention Basins Predesign
LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed Closed AS09A89 Washington Ave. System Closed 313,726.91 CAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington Ave./Sandhill-Virgil Closed 245,428.78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09196 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09O99 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09P00 Freeway Channel - Alta to Sahara & Bypass Facility Closed (5,613.65) Freeway Channel - Alta to Sahara & Bypass Facilities (CM) Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,700.00 LAS09U05 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 5,628,281.00 LAS09V05 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS09Y09 Oakey Drain, Birch Street to Cahlan Drive Closed 370,483.19 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00
LAS09A89 Washington Ave. System LAS09B91 Washington Ave. System/Sandhill-Bruce LAS09D92 Washington Ave./Sandhill-Virgil LAS09F93 Washington/Sagman-LV Creek Right-of-Way LAS09G94 Washington Ave. / Lena-Eastern (LOMR) LAS09H94 Upper Washington Channel & Freeway Channel LAS09I96 Washington/Eastern-Sagman LAS09I97 Freeway Channel System - Alta Drive to UPRR LAS09K97 Upper Washington Avenue - Sagman to Bonanza LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue LAS09M98 Freeway Channel - Alta Dr to Sahara Avenue LAS09M98 Freeway Channel - Alta Dr to Sahara Avenue LAS09P09 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility LAS09P00 Freeway Channel - Alta to Sahara & Bypass Facilities (CM) LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) LAS09V05 Oakey Drain, Birch Street to Cahlan Drive LAS09W08 Oakey Drain, Birch Street to Cahlan Drive LAS09W09 Oakey Drain, Cahlan Dr to Barnard Dr Closed 370,483.19 LAS10A91 Gowan North Channel LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00
LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09196 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 257,916.45 LAS09P00 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility Closed (5,613.65) LAS09P00 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09V05 Oakey Drain, Birch Street to Cahlan Drive Closed 370,483.19 LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00
LAS09D92 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09I96 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09I97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 257,916.45 LAS09O99 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility Closed (5,613.65) LAS09P00 Freeway Channel - Alta to Sahara & Bypass Facilities (CM) Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09V05 Oakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09V05 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS09V09 Oakey Drain, Birch Street to Cahlan Drive Closed 370,483.19 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00
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LAS09H94 Upper Washington Channel & Freeway Channel Closed 3,078,027.28 LAS09I96 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 257,916.45 LAS09O99 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility Closed (5,613.65) LAS09P00 Freeway Channel - Alta to Sahara & Bypass Facilities (CM) Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09U05 Las Vegas Creek Channel - Parallel System Closed 5,628,281.00 LAS09V05 Oakey Drain, Birch Street to Cahlan Drive Closed 851,548.86 LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS09Y09 Oakey Drain - Cahlan Dr to Barnard Dr Closed 370,483.19 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00
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LAS10C94 Lone Mtn. Detention Basin Closed 905,972.72
LAS10D95 Gowan North Channel - Gowan North Detention Basin Closed 904,292.71
LAS10E97 Gowan North Channel - Gowan Detention Basin to Buffalo Closed 3,150,210.59
LAS10F97 Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way Closed 111,327.87
LAS10H98 Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd Closed 285,859.78
LAS10J98 Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall Closed 651,405.16
LAS10K99 CAM 10 Detention Basin (aka Ann Road DB) Closed 682,577.04
LAS10L99 Gowan North-Buffalo Branch Closed 162,106.81
LAS10M00 Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave) Closed 608,179.39
LAS10N00 Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell) Closed 1,545,053.54
LAS10P00 Gowan/Lone Mountain System - Gilmore Channel (CM) Closed 8,492.19
LAS10Q01 Gowan/Lone Mountain System - Gilmore Channel (Developer Participati Closed 1,383,723.00
LAS10R00 Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road) Closed 2,462,085.23

Las Vegas

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<u>PROJECT</u>	NAME	<u>STATUS</u>	<u>TOTAL</u>
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	998,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	4,634,244.76
LAS16109	Ann Rd Channel West - Rainbow Blvd	Closed	475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Open	962,076.00
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Open	400,000.00
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Open	9,535,541.00
LAS16013	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Open	2,358,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	554,000.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak I	Closed	6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jone		1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	6,561,592.06
LAS22108	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	1,683,390.48
LAS22X08	LVW - Grand Teton, Mountain Spa to DurangoDrive	Closed	850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Open	13,308,300.00
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Open	533,365.00
LAS22313 LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open	4,900,700.00
LAS22113 LAS23C08	Horse Drive Interchange	Closed	5,392,419.91
	Centennial Parkway Channel West - US95 Crossing	Closed	1,411,812.73
LAS23D13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Open	1,070,687.00
LAS23E13	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	13,900,000.00
LAS23F14	Centennial Parkway Channel West-US95, CC215 to Durango	Open	1,261,471.00
LAS23G15	Centennal Farkway Chamier West-0373, CC213 to Durango	Open	1,201,771.00

PROJECT	NAME	STATUS	<u>TOTAL</u>
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Open	985,231.00
LAS23I17	Centennial Pkwy Chnl West-US95, CC215 to Grand Teton	Open	27,671,863.00
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boule	Open	1,614,000.00
LAS24H13	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	785,478.00
LAS25B13	Cedar Avenue Channel Improvements	Open	831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Open	110,000.00
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	1,226,003.00
LAS29C16	Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System	Open	1,215,549.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	711,938.00
LLD04A03	Holmby Channel	Closed	621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	716,389.74
LLD08A11	Lexington Street Storm Drain	Open	1,000,000.00
LLD09A04	Bruce Street Storm Drain	Closed	431,221.89
LLD10A05	Jay Avenue Improvements	Closed	548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Open	1,200,000.00
LLD12A04	Brush Street Storm Drain	Closed	411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	371,781.85
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	410,867.01
			\$317,506,781.31

5517,500,781.51

Mesquite

PROJECT	<u>NAME</u>	STATUS	<u>TOTAL</u>
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	977,665.86
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	632,380.00
MES04A15	Virgin River Flood Wall	Open	517,000.00
		-	\$2,796,646.36

North Las Vegas

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain .	Open	497,750.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Open	1,063,556.00
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	317,990.00

North Las Vegas

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PROJECT	<u>NAME</u>	STATUS	TOTAL
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	3,158,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	2,706,972.00
NLV03F17	Range Wash - Ann Branch	Open	1,081,889.00
NLV03G17	Hollywood System, Centennial Pkwy-Speedway #2 DB	Open	897,470.00
NLV04A89	Gowan Outfall Structure	Closed	13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Open	2,323,263.00
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	1,931,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	601,126.71
NLV06B93	Kyle Detention Basin	Closed	8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	1,268,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	0.00
NLV09G13	Centennial Collector	Open	556,143.00
NLV09113	Beltway Detention Basin and Channel	Open	1,034,000.00
NLV10A97	A - Channel/Lake Mead Blvd Alexander Road	Closed	1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevar		353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	2,154,439.86
NLV12A97	Clayton Channel- WTLVW > Centennial PKWY > Allen Ln	Closed	40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	87,613.81
NLV16A00	Simmons Street Channel	Closed	1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Open	726,079.00
NLV17C10	Colton Channel	Open	1,214,634.00
NLV18B07	Brooks Channel	Open	677,749.00
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	1,528,308.05
NLV18D09	Freeway Channel - Owens Avenue to Miller Ave, Phase I	Closed	4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	6,441,348.71
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North Las Vegas

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLV18F13	Central Freeway Channel At Cheyenne	Open	772,549.00
NLV18H14	Brooks Channel	Open	5,751,000.00
NLV18116	Central Freeway Channel at Cheyenne	Open	11,300,000.00
			\$168,024,330.96
		Grand Total	\$987,694,072.65

Boulder City

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	867,000.00
BOU04D02	West Airport Facilities	Closed	568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	76,468.23
BOU04F05	Valley View and DD Facilities	Closed	632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	365,646.88
BOU05110	Yucca Debris Basin, Collection and Outfall	Closed	1,189,960.47
			\$7,005,067.43

Clark County

PROJECT	NAME	STATUS	<u>TOTAL</u>
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	3,708,620.21
CLA04K03 ·	Flamingo Wash, I-515 to Boulder Highway	Closed	4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	950,229.12
CLA 12C99	Desert Inn Detention Basin & Collection System	Closed	5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	650,561.15
CLA 15B99	Colorado Avenue Storm Drain System	Closed	15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	82,884,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Open	3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	2,581,701.25

Clark County

NAME	<u>STATUS</u>	<u>TOTAL</u>
Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	5,067,171.04
Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	0.00
Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	1,021,760.73
Blue Diamond Channel - Jones Branch	Closed	641,602.04
Red Rock Channel/Russell Rd - Hualapai Way	Closed	1,793,162.82
Red Rock Channel, Naples Branch	Closed	9,885,236.80
Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	7,030,263.37
Flamingo Diversion - Rainbow Branch	Open	10,570,000.00
		\$260,488,312.50
	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd Blue Diamond Wash Wigwam, UPRR to Jones Blvd Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B) Blue Diamond Channel - Jones Branch Red Rock Channel/Russell Rd - Hualapai Way Red Rock Channel, Naples Branch Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd Blue Diamond Wash Wigwam, UPRR to Jones Blvd Closed Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B) Closed Blue Diamond Channel - Jones Branch Closed Red Rock Channel/Russell Rd - Hualapai Way Closed Red Rock Channel, Naples Branch Closed Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd Closed

Clark County Outlying

PROJECT	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	1,200,000.00
			\$6,428,516.42

Henderson

PROJECT	NAME	STATUS	<u>TOTAL</u>
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	776,682.83
HEN03B92	UPRR Channel Construction	Closed	2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr Burkholder	Closed	3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-Phl: Burkholder - Boulder HWY	Closed	4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Open	8,294,400.00
HEN06J13	Equestrian Detention Basin Expansion	Open	1,098,200.00
HEN06K13	Equestrian Tributary, Phase II	Closed	2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	0.00
HEN12D03	Pittman Wash - Burns	Closed	257,326.75
HEN12E05	Gibson Conveyance System	Closed	2,164,571.54
HEN12J16	Palm Hills Channel	Open	2,830,880.00
HEN13B03	Boulder Highway Channel	Closed	6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase 1 (Resol. No. 02-6)	Closed	1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	5,537,919.81
HEN18A03	Drake Channel	Closed	75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	1,134,804.61

Henderson

<u>PROJECT</u>	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	1,522,849.50
HEN23B16	Center Street Storm Drain	Open	9,731,435.15
HLD06A15	Appaloosa Storm Drain	Open	572,605.00
			\$77,882,406.56

Las Vegas

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
LAS01E13	Angel Park Detention Basin Expansion	Closed	4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Open	5,470,354.00
LAS05F03	Alta Parallel System	Closed	2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Open	24,961,221.00
LAS09C91	Washington Ave./Sandhill Outlet	Closed	1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	6,279,449.66
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	315,482.25
LAS10198	Gowan North Channel, Ph II/Durango Dr	Closed	5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	11,405,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	1,002,676.43
			\$229,755,667.46

Mesquite

PROJECT	NAME	STATUS	TOTAL
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	10,625,472.16
			\$21 684 984 80

North Las Vegas

PROJECT	NAME	STATUS	TOTAL
NLV01D03	Upper Las Vegas Wash	Closed	31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	5,900,026.83
NLV01114	Ann Road Channel East, ULVW to Fifth Street	Open	5,838,100.00
NLV03D93	West Range Wash Diversion Dike	Closed	2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed ·	1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Open	16,066,600.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	5,347,006.76
NLV09H14	Centennial Collector	Open	2,933,250.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey	Closed	9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Av	Closed	15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	1,142,595.43
NLV16B03	Simmons Street Channel	Closed	4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Open	7,535,000.00
			£176 300 700 00

\$176,389,790.90

Grand Total \$779,634,746.07

FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	item #
	<u> </u>						
HENDERSON (Southeast Las Vegas Valley)							
Center Street Storm Drain - 1st Supplemental	HEN23B16	Construction	470,035.15	0.00	470,035.15	8/11/2016	13
Center Street Storm Drain - 3rd Supplemental	HEN23A09	Design	49,500.00	0.00	49,500.00		
Pittman North Detention Basin and Outfall	HEN16A01	Design	207,440.00	0.00	207,440.00	12/8/2016	13
Pioneer Detention Basin Expansion and Inflow (Construction) -							\Box
Closeout	HEN05F12	Construction_	(158,365.89)	0.00	(158,365.89)	9/8/2016	7
Pittman North Detention Basin and Outfall		Construction	0.00	8,167,844.00			
Pittman North Detention Basin and Outfall, Phase II Starr							
Avenue - 1st Supplemental	HEN16E15	Construction	465,021.00	0 00	465,021.00	9/8/2016	14a
Equestrian Tributary Phase II - Closeout	HEN06IO9	Design	(79,273.86)	0.00	(79,273.86)	12/8/2016	8
Equestrian Tributary Phase II - Closeout	HEN06K13	Construction	(215,651.24)	0 00	(215,651.24)	12/8/2016	8
Whitney Wash Channel (Design) - Closeout	HEN07D09	Design	(161,690.33)	0.00	(161,690.33)	12/8/2016	8
Pittman Wash UPRR to Santiago (Construction) - Closeout	HEN07E11	Construction	(778,590 17)	0.00	(778,590 17)	12/8/2016	8
Pittman Wash UPRR to Santiago (Design) - Closeout	HEN07B09	Design	(31,140.79)	0.00	(31,140.79)	1/12/2017	8
C-1 Equestrian Tributary (Construction) - Closeout	HEN06F08	Construction	(31,244.36)	0.00	(31,244.36)		
		Henderson Total	(\$263,960.49)	\$8,167,844.00	(\$263,960.49)		
	PROJECTS	PROGRAMMED	\$7,903,8	383.51	1		
HENDERSON 3-YEAR TOTALS:	ESTIMATE	D RESOURCES	\$9,791,	140.00			
	REMAININ	IG RESOURCES	\$10,055,	100.49			

LADVICAD (Ourtral Las Varias Vallas)							
LAS VEGAS (Central Las Vegas Valley) Centennial Parkway Channel West - US 95, CC215 to Grand	г	T					
Teton	LAS23117	Construction	0 00	27.671.863.00	27.671.863.00	3/9/2017	12b
Flamingo - Boulder Highway North - Boulder Hwy, Sahara to	<u> </u>	- Constitution		2.7,07.7,000.00	27,017,000.00	0.0.2011	1-2
Charleston		Construction	0.00	17,186,646.00			1 1
Flamingo - Boulder Hwy. North, Charleston - Main to Boulder							
Hwy		Design	309,707.00	0.00			
Flamingo - Boulder Hwy. North, Charleston - Maryland to							
Boulder Hwy, and Maryland Parkway System	LAS29C16	Design	1,215,549.00	0.00	1,215,549 00	9/8/2016	16
Freeway Channel - Washington, Rancho to Valley View		Design	499,294.00	0.00			
Gowan North - Buffalo Branch, Lone Mountain to Washburn		Construction	6,610,993.00	0.00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road		Construction	0,010,993.00	8,989,204 00			_
Gowan North - El Capitan Branch, Lone Mtn to Ann Road -		CONSTRUCTION	0.00	0,303,204 00			
1st Supplemental	LAS24J15	Design	125,000.00	0.00	125,000.00	7/14/2016	10b
Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd - 3rd	2,02,010	Doolgii	120,000.00	- 0.00	120,000.00	1714/2010	100
Supplemental	LAS24H13	Design	138,000.00	0.00	138,000.00	7/14/2016	10a
Rancho Road System - Elkhorn, Grand Canyon to Hualapai -							
1st Supplemental	LAS16P15	Design	284,248.00	0.00	284,248.00	10/13/2016	11
Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)							
(Construction) - Closeout	LAS22M09	Construction	(160,524.96)	0.00	(160,524.96)	1/12/2017	8
LVW - Grand Teton, Mountain Spa to Durango Drive (Design)							
- Closeout	LAS22K08	Design .	(19,199.77)	0.00	(19,199.77)	1/12/2017	8
Freeway Channel - Washington, MLK to Rancho Drive - 3rd		i					l l
Supplemental	LAS14D14	Construction	650,000.00	000	650,000.00	2/9/2017	11a
Brent Drainage System - Floyd Lamb Park to Durango Drive -	LACCOTAE	Carata atian	4 450 000 00	0.00	4 450 000 00	0/0/0047	
2nd Supplemental Gowan Outfall, Alexander Road - Decatur Boulevard to	LAS22T15	Construction	1,150,000 00	0.00	1,150,000.00	2/9/2017	12a
Simmons Street	NLV04K17	Design	1,931,156.00	0.00	1,931,156.00	2/9/2017	10
LVW-Grand Teton, Mountain Spa to Durango Drive	NEVOTATI	Design	1,931,130.00	0.00	1,931,150.00	2/9/2017	- " -
(Construction) - Closeout	LAS22R12	Construction	(1,057,931.49)	0.00	(1,057,931,49)		1 1
(Bonduacion) - Oloscost	D.OZZIA T	Toonstruction	(1,001,001.40)	0.00	(1,001,001.40)		-
•		Las Vegas Total	\$11,676,290.78	\$53,847,713.00	\$31,928,159.78		
		PROGRAMMED	\$65,524				
LAS VEGAS 3-YEAR TOTALS:		D RESOURCES	\$70,938				
	REMAININ	IG RESOURCES	\$39,010	425.22			

FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
NOTE LACTOR OF THE PROPERTY OF							
NORTH LAS VEGAS (Northern Las Vegas Valley)	1	Incies	400 040 00				
Beltway Collection System - Pecos Beltway Detention Basin & Channel		Design	428,946.00	0.00			 -
Central Freeway Channel at Cheyenne	NLV18I16	Construction	7,574,572.00	0.00	44 000 000 00	10/010010	ļ
Fifth Street Collector - Centennial to Deer Springs		Construction	11,300,000.00 726,079.00	0.00	11,300,000.00	12/8/2016	15b
Hollywood System, Centennial Pkwy to Speedway #2	NLV1/C18	Design	720,079.00	0.00	726,079.00	10/10/2016	12
Detention Basin	NLV03G17	Design	897,470.00	0.00	897,470.00	3/9/2017	11b
Hollywood System, Dunes South Detention Basin to Centennial Parkway		Construction	0.00	17,828,525.00			
Orchard Detention Basin - 12th Supplemental	CLA21A00	Design	375,000.00	0.00	375,000.00	9/8/2016	12a
Orchard Collector - Charleston to Linden	1	Construction	238,679.00	0.00			
Owens Detention Basin & Outfall		Design	364,638.00	0.00			
Owens Detention Basin & Outfall		ROW	0.00	505,632.00			
Range Wash - Ann Branch	NLV03F17	Design	1,081,889.00	0.00	1,081,889 00	3/9/2017	11b
Vandenberg North Detention Basin, Collection & Outfall		Construction	0.00	12,112,521.00			
Orchard Detention Basin (Construction)-Closeout	CLA21B12	Construction	(720,113.65)	0.00	(720,113.65)	10/13/2016	7
Centennial Parkway Channel East (Design) - Closeout	NLV17A00	Design	(767,172 58)	0.00	(767,172.58)		8
	North	Las Vegas Total	\$21,499,986.77	\$30,446,678.00	\$12,893,151.77		
-·· · · · · · · · · · · · · · · · · · ·	DDO JESTS	00000111115	****	20477			
NORTH ACVECAC A VEAR TOTAL C.		PROGRAMMED	\$51,946				
NORTH LAS VEGAS 3-YEAR TOTALS:		D RESOURCES	\$54,588				
	REMAININ	IG RESOURCES	\$41,695	,258.23			
CLARK COUNTY (Southwest Las Vegas Valley and C	Dutlying Area	s)					
Airport Channel - Naples		Construction	0.00	2,802,041.00			
Blue Diamond Channel 02, Decatur - Pyle to Richmar		Construction	6,272,077.00	0.00			
Diva Diagrand Mash Dabble		0		2244224			
Bide Diamond Wash Peoble	I	Construction	0.00	2,344,984.00	1		i
		ROW	310,657.00	2,344,984.00			
Blue Diamond Wash Railroad	CLA08W16				3,787,357.00	10/13/2016	12a
Blue Diamond Wash Railroad Duck Creek at Dean Martin	CLA08W16	ROW	310,657.00	0.00	3,787,357.00	10/13/2016	12a
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street	CLA08W16	ROW Construction	310,657.00 3,787,357.00	0.00 0.00	3,787,357.00	10/13/2016	12a
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard	CLA08W16	ROW Construction Construction	310,657.00 3,787,357.00 0.00	0.00 0.00 3,916,835 00 2,119,070 00	3,787,357.00	10/13/2016	12a
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow	CLA08W16 HEN24B13	ROW Construction Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00			
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout		ROW Construction Construction Construction Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17)	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00	3,787,357.00	10/13/2016 8/11/2016	12a
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral		ROW Construction Construction Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00			
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) -	HEN24B13	ROW Construction Construction Construction Construction Construction Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00	(679,921.17)	8/11/2016	7
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout		ROW Construction Construction Construction Construction Construction Construction Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00			
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr.	HEN24B13	ROW Construction Construction Construction Construction Construction Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00	(679,921.17)	8/11/2016	7
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st	HEN24B13	ROW Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00	(679,921.17) 0.00	8/11/2016 9/2/2017	7
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F54 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental	HEN24B13 CLA01B04 CLA08S13	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 0.00 1,100,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00	(679,921.17) 0.00 1,100,000.00	8/11/2016 9/2/2017 9/8/2016	7 7 15
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental	HEN24B13 CLA01B04 CLA08S13 CLA10D07	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00	(679,921.17) 0.00 1,100,000.00 44,900.00	8/11/2016 9/2/2017 9/8/2016 8/11/2016	7 7 15 12
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout F1amingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout	CLA01B04 CLA08S13 CLA10D07 CLA10D07	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80)	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00 0.00	(679,921.17) 0.00 1,100,000.00	8/11/2016 9/2/2017 9/8/2016	7 7 15
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street)	CLA01B04 CLA08S13 CLA10D07 CLA10D07	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Design Design	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80) 350,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00 0.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00	8/11/2016 9/2/2017 9/8/2016 8/11/2016	7 7 15 12
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street)	HEN24B13 CLA01B04 CLA08S13 CLA10D07 CLA10D07	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Design Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80) 350,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00 0.00 0.00 0.00 0.00 0.0	(679,921.17) 0.00 1,100,000.00 44,900.00 (253.80)	8/11/2016 9/2/2017 9/8/2016 8/11/2016	7 7 15 12
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout F1amingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street) Goodsprings - Phase I	HEN24B13 CLA01B04 CLA08S13 CLA10D07 CLA10D07	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Design Construction ROW	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80) 350,000.00 0.00 30,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00	8/11/2016 9/2/2017 9/8/2016 8/11/2016	7 7 15 12
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street) Goodsprings - Phase I Goodsprings - Phase I	CLA01B04 CLA08S13 CLA10D07 CLA10D07 GSP01B10	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Construction ROW Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80) 350,000.00 30,000.00 0.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00 (253.80) 30,000.00	9/2/2017 9/8/2016 8/11/2016 1/12/2017	7 7 15 12 8
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street) Goodsprings - Phase I Goodsprings - Phase I	CLA01B04 CLA08S13 CLA10D07 CLA10D07 GSP01B10	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Design Construction ROW	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80) 350,000.00 0.00 30,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00 (253.80)	8/11/2016 9/2/2017 9/8/2016 8/11/2016	7 7 15 12
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street) Goodsprings - Phase I Goodsprings - Phase I	CLA01B04 CLA08S13 CLA10D07 CLA10D07 GSP01B10 MOA01H15	ROW Construction Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Construction ROW Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 1,100,000.00 44,900.00 (253.80) 350,000.00 30,000.00 1,650,000.00	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00 (253.80) 30,000.00	9/2/2017 9/8/2016 8/11/2016 1/12/2017	7 7 15 12 8
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout F1amingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street) Goodsprings - Phase I Goodsprings - Phase I	CLA01B04 CLA08S13 CLA10D07 CLA10D07 GSP01B10 MOA01H15	ROW Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Design Construction ROW Construction Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 1,100,000.00 44,900.00 (253.80) 350,000.00 0.00 30,000.00 1,650,000.00 \$13,814,816.03	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00 0.00 0.00 0.00 0.00 9,829,023.00 0.00 844,034.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00 (253.80) 30,000.00 1,650,000.00	9/2/2017 9/8/2016 8/11/2016 1/12/2017	7 7 15 12 8
Blue Diamond Wash Railroad Duck Creek at Dean Martin Duck Creek Haven Street Duck Creek Jones Boulevard Duck Creek Wash, El Camino to Rainbow Duck Creek, Sunset to Sandhill (Construction) - Closeout F4 Patrick Lane/ Fort Apache Road Lateral F4 Patrick Lane/ Fort Apache Road Lateral (Design) - Closeout F1amingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st Supplemental Tropicana Wash at Swenson Street - 5th Supplemental Tropicana Wash at Swenson Street (Design)-Closeout Fairgrounds - Detention Basin (Whipple Street) Fairgrounds - Detention Basin (Whipple Street) Goodsprings - Phase I Goodsprings - Phase I	HEN24B13 CLA01B04 CLA08S13 CLA10D07 CLA10D07 GSP01B10 MOA01H15 Cla	ROW Construction Construction Construction Construction Construction Construction Construction Design Construction Design Design Design Construction ROW Construction Construction Construction ROW Construction	310,657.00 3,787,357.00 0.00 0.00 0.00 (679,921.17) 950,000.00 0.00 1,100,000.00 44,900.00 (253.80) 350,000.00 0.00 30,000.00 1,650,000.00 \$13,814,816.03	0.00 0.00 3,916,835 00 2,119,070 00 600,000.00 0.00 0.00 1,400,000.00 0.00	(679,921.17) 0.00 1,100,000.00 44,900.00 (253.80) 30,000.00 1,650,000.00	9/2/2017 9/8/2016 8/11/2016 1/12/2017	7 7 15 12 8
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FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
BOULDER CITY							
Hemenway System, Phase IIA Improvements	BOU01D17	Construction	2,222,694.00	0,00	2,222,694.00	9/2/2017	13b
Hemenway System, Phase IIB Improvements		Construction	0.00	456,921.00			
•							
	В	oulder City Total	\$2,222,694.00	\$456,921.00	\$2,222,694.00		
	PROJECTS	PROGRAMMED	\$2,679,	615.00]		
BOULDER CITY 3-YEAR TOTALS:	ESTIMATE	ED RESOURCES	\$4,466,	587.00]		
	REMAININ	IG RESOURCES	\$2,243,	893.00			

SUMMARY	
TOTAL 3-YEAR PROJECTS PROGRAMMED ⁽²⁾	\$168,882,997.09
TOTAL ESTIMATED RESOURCES (Year-1)	\$95,570,964.00
TOTAL REMAINING DESIGN PROJECTS (Year-1)	\$2,235,908.00
TOTAL PROJECTS FUNDED (Year-1)	\$52,712,127.09
CURRENT AVAILABLE CONSTRUCTION RESOURCES (Year-1)	\$40,622,928.91

LOCAL DRAINAGE (5)							
Washington/Hollywood Storm Drain (Construction)- Closeout	CLD20A12	Construction	0.00	0.00	(16,200.00)	9/8/2016	7
Buckskin Avenue Storm Drain	LLD10B13	Construction	342,354.00	0.00	342,354.00	12/8/2016	14
Appaiossa Storm Drain	HLD06A15	Construction	353,229.35	0.00	353,229.35		
	Loca	al Drainage Total	\$695,583.35	\$0.00	\$679,383.35		

Notes

- (1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
- (2) Includes amendments to the Ten-Year Construction Program.
- (3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
- (4) Action is being taken in current month on projects in bold/italics.
- (5) Local Drainage projects are not part of the Ten-Year Construction Program.

ESTIMATED FUNDING SCHEDULE

	Funding Requests	Estimated Reso	ources for CIP	Priority			
Month-Year	Facility Description	Project #	Amount	Resources (1)	Available (1)	Date	Notes
	FISCAL YEAR 2016-17						· · · · · · · · · · · · · · · · · · ·
	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES				\$24,736,894		
	Center Street Storm Drain - 3rd Supplemental (Design)	HEN23A09	49,500 00		\$24,687,394		
	C-1 Equestrian Tributary (Construction) - Closeout	HEN06F08	-31,244 36		\$24,718,639		
	LVW-Grand Teton, Mountain Spa to Durango Drive (Construction) - Closeout	LAS22R12	-1,057,931.49		\$25,776,570		
	Goodsprings - Phase I (ROW)	GSP01B10	\$30,000 00		\$25,746,570		
	Appaloosa Storm Drain	HLD06A15	\$353,229 35		\$25,393,341		
		T					
	No Projects Awaiting Funding	1	\$0.00			l	

Notes.

⁽¹⁾ Estimated CIP resources are from the FY2016-17 Ten-Year Construction Program and may be adjusted for current economic conditions.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	T	rrent YCP nount	Ar	equested nendment Amount
C-1 Equestrian Tributary		Item #06				
(construction)	HEN06F08	Closeout	\$	0.00	(\$	31,244.36)
LVW-Grand Teton,			•			
Mountain Spa to Durango		Item #06				
Drive (construction)	LAS22R12	Closeout	\$	0.00	(\$1	,057,931.49)
		Item #11				
Goodsprings – Phase I	GSP01B10	2 nd Supplemental	\$	0.00	\$	30,000.00

TAC AGENDA RFCD AGENDA ITEM #05 ITEM # Date: 04/13/17

CAC AGENDA ITEM #05 Date: 04/03/17

Project Description	Project Number	Item No. / Action	7	urrent FYCP mount	Am	equested nendment nendment
		Item #12a				
Center Street Storm Drain	HEN23A09	3 rd Supplemental	\$	0.00	\$	49,500.00

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #

Date: 03/30/17 Date: 04/13/17

CAC AGENDA ITEM #05 Date: 04/03/17

033017 TYCP Amend-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS	
In accordance with Policies and Procedures Section II.B.9 general amendments address scheduling changes and/or the need for additional funding. This agrequested changes in funding, positive and negative, associated with this agenda as Year Construction Program (TYCP).	enda item addresses
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #05 Date: 03/30/17
·	
Recommendation:	
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA
	#05 Date: 04/03/17
Recommendation:	
Recommendation.	

033017 TYCP-aid

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

Amended A	pril 13, 2017					YEARS 7/2016 THE					
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
		Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding Reg	ueste 18/17	
TY RESOURCES			Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028		runding neq	DOSIS 10/1/	
Unencumbered from previous year	(\$2,729,093)	Cu	mulative Available Resources		\$1,957,753	\$5,646,878	\$1,428,638	Board Date	Amount	Amendment?	Project
ENTITY TOTAL		\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267		(\$263,960)		
DROGRAPHIC BASIN: PITTMAN		\$385,345,198	\$118,051,220	\$49,982,074	(\$457,326)	\$181,195	\$8,445,267		(\$457,326)		
SYSTEM: Pittman Burns		\$82,860,544	\$16,710,795	\$6,780,223	(\$158,366)	\$0	\$0		(\$158,366)		1
PROJECT: Galleria to Boulder	Hune	402,000,000									
Design/Admin	nwy.	Design Started 09/10	\$331,728			Marie Control	The second second				
Right-of-way	PTSU 0000 & 0023	HEN12H09	\$265,382	\$6,938,589		and the second				Auto Son Contract	5
Construction		Eng. Est.	\$2,371,852					risking or countries.	AND AND ASSESSED AND ASSESSED.	di disekuru ngan menulukan	sapanile.
PROJECT: Pioneer Detention I	Basin Expansion and I	nflow								70/	-
Design/Admin	PTVW 0186, 0187 &	Design Started 09/10				Silono III Eleven					
Right-of-way	PTVW 0188, 0187 & PTIS 0000	HEN05D09		(\$158,386)	to a second transport of the					WEG. 100	SINKS ISS
CLOSEOUT Construction		HEN05F12 / Supplement			(\$158,366)	2,630,000,000,000	Education con the	9/8/2016	(\$158,366)	YES	HEN05
SYSTEM: Pittman Beltway		\$197,079,852	\$26,037,688	\$640,570	\$0	\$0	\$0		\$0		
PROJECT: Anthem Parkway C	hannel - Horizon Ridge	to Sienna Heights	Many and the Control of the Control	residence of the control of the cont					-		
Design/Admin		Design Started 09/10	\$92,803		The Assertion Commission Co.		\$0	8/11/2016		Moved	To be a second
Right-of-way	PTAP 0018	HEN22A09	\$74,242	\$840,570	A THE PARTY OF THE	Anna Carlo Carlo Carlo		0.000 A 0.000 TUE	arthur and the same		Brain College
Construction			\$663,541		and strong pressure of	Committee Company (1967)	\$0	8/11/2016		Moved	100 Yes 200 Y
SYSTEM: Lower Pittman		\$124,601,910	\$19,509,780	\$2,057,124	(\$971,421)	\$181,195	\$0		(\$971,421)		
PROJECT: Whitney Wash Cha	nnel										
CLOSEOUT Design/Admin		Design Started 09/10	\$44,526		(\$161,690)	\$181,195	LONG CONTRACTOR	12/8/2016	(\$161,690)	YES	HEN07
Right-of-way Construction	WWDC 0069	HEN07D09	\$35,620 \$318,355	\$2,866,855	Microsoft September 1995			Section and Publishers	4		500000
PROJECT: Pittman Wash - UP	DD to Continue	Eng. Est.	\$318,355				Through the street terms of	The second secon			
CLOSEOUT Design/Admin		Design Started 09/10		UNCE IN THE PROPERTY OF	(\$31,141)	Trustical Management		1/12/2017	(\$31,141)	YES	HEN07
Design/Admin	PTWA 0048,	HEN07B09		(\$809,731)	White Charles and September 1			5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			10000000
CLOSEOUT Construction	0056 & 0092	HEN07E11 / Supplement			(\$778,590)	2004,000 - 000 - 000		12/8/2016	(\$778,590)	YES	HEN07
SYSTEM: Upper Pittman		\$629,562	\$48,657,734	\$40,304,157	\$672,461	\$0	\$8,445,267		\$672,461		
PROJECT: Pittman North Dete	ntion Basin Outfall - S	t. Rose to Spencer							35-1-1-1		
Design/Admin			\$1,319,867				a silving and a factor		des the second second		
Right-of-way	PTNO 0000 thru 0073		\$1,055,894	\$14,532,902	Note that the second		pages a discount file.	THE PARTY OF THE P	No. 6, 100 Charles District And	A RESTRICTION OF THE RESTREET	WITH COLUMN
Construction		0 St	\$9,437,053				0.4000000000000000000000000000000000000			ly weeks are not all	
PROJECT: Pittman North Dete	ntion Basin and Outre	HEN16A01	ue	1 - P. 10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$34,500			9/8/2016	\$34.500	YES	HEN16
Right-of-way	PTWA 0884	DEINIOAUI		\$465,021	334,300			37072010	\$54,500	1.50	
1st Supplement Construction			\$580,422	**	\$430,521			9/8/2016	\$430,521	YES	HEN16
PROJECT: Pittman North Dete	ntion Basin and Outfa	I State of the sta	The second second					The state of the s		CONTRACTOR OF THE PARTY.	
13th Supplement Design/Admin		HEN16A01	\$1,334,687		\$207,440		\$544,848	12/8/2016	\$207,440	YES	HEN16
Right-of-way	PTNO 0180 thru 0182			\$8,375,264	VALAGRANGE SALISE	the sum of the second	and the second			Standard Committee	A Mission
Construction	N	Eng. Est.	\$9,872,999		Anna Sarah disebut di Indepen		\$7,622,996				-
PROJECT: Pittman North Dete	ntion Basin to Larson	Lane	\$396,976				\$277,423			THE RESIDENCE OF THE PARTY OF T	STATE OF THE PARTY
Bight-of-way	PTSD 0000 thru 0043		\$396,976	\$4,473,030			\$211,423				Market Control
Construction	F 13D 0000 till 0043		\$2.838,375								
PROJECT: Pittman West Deter	tion Basin & Outfall						AND DESCRIPTION OF	-			
Design/Admin			\$3,129,791		40 mg/m/15 (15 mg/m)	-esti	Constant of the Constant	Security of the second	NEOCONO DI ALCONO DE LA PRESENTA	or American Service	Transaction of
Right-of-way	PTLA 0127 thru 0141		\$2,503,834	\$3,535,600		-	Control of the Control	Company of the		d Carlos	
Construction	& 0181 thru 0221		\$20,239,509		and the second	Server of the se			and representation in the second		195000
PROJECT: Pittman, Larson La	ne - Las Vegas Blvd.	o Bermuda Rd.	u i i i i i i i i i i i i i i i i i i i	a. Washington							
Design/Admin			\$726,451			g Transminately and	100	Victorial Continuenting		- Wilder District	Marin Marin
	PTLA 0000 thru 0126		\$581,162	\$8,922,320	THE PARTY OF THE P			See Survivor Annual Confe			No.
Right-of-way Construction	P1LA 0000 thru 0126		\$5,194,132	40,011,010	TORRAS TANTON NO MODERNA A CONTRACTOR	SOLL SEED THE LESS OF COLOR					

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

								_			
Amended A	pril 13, 2017				FIRST FI	E YEARS 7/2016 TH	RU 6/2021				
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Comments	Per MPU	Plan	FY 18/17	FY 17/18	FY 18/19				
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	1			
Unencumbered from previous year	\$42,587,979		Cumulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347				
ITY RESOURCES			Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028	1	Funding Req	uests 16/17	
Unencumbered from previous year	(\$2,729,093)		Cumulative Available Resources	400,000,000	\$1,957,753	\$5,646,878	\$1,428,638	Board Date	Amount	Amendment?	Project No
ENTITY TOTAL	(42), 20,000)	\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267		(\$263,960)		1
YDROGRAPHIC BASIN: C-1		\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0		\$193,366		
SYSTEM: C-1		\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0		\$193,366		
PROJECT: Center Street Storn	n Drain	4. J. W. V. D. S. M. V. 77	- 110 30 - 100			A 100 CO					
1st Supplement Design/Admin		Design Started 09/10	\$450,588		\$34,849	350F4, alice-out		8/11/2016	\$34,849	YES	HEN23B16
3rd Supplement Design/Admin	C1CT 0000 thru 0075	HEN23A09		\$519,535	\$49,500	Spiriting and a second		4/13/2017	\$49,500	YES	HEN23A09
Right-of-way	& C1LM 0095		\$360,470	4010,000	material and the state of the	104				18	
1st Supplement Construction			\$3,221,701		\$435,186			8/11/2016	\$435,186	YES	HEN23B16
PROJECT: C-1 Channel, SNW	A Drop Structure to La	ake Mead				4			The state of the s		
Design/Admin Right-of-way	C1CH 0161 & 0173		\$442,522 \$354,018	\$5,276,776		A SECURE AND ADDRESS OF					ACCOMMODICAL SIGN
Construction	0.10110101010170		\$3,164,033	40,2.0,					engles a second second		Louis April Salaria
PROJECT: Equestrian Tributa	ry	a-varilla dela militar			The second second						STATE OF THE PERSON NAMED IN
Design/Admin					and the second	200 p	A secondary	Same of the party	House weeks 25 Aurosa	erestean la entre comp.	STEEL STEEL STEEL
Right-of-way	C1E1 0000 & 0002			(\$31,244)			The second second				or Albert Services
CLOSEOUT Construction					(\$31,244			4/13/2017	(\$31,244)	YES	HEN06F08
PROJECT: Equestrian Tributa	ry, Phase II			Andrew Strategic Control				10/0/0010	(470.074)	YES	LIENIOGIOS
CLOSEOUT Design/Admin	C1E1 0044 & 0065	Design Started 09/10		(\$294,925)	(\$79,274	tillis fright cours are rulle	A CONTRACTOR OF THE SECOND	12/8/2016	(\$79,274)	YES	HEN06109
CLOSEOUT Construction	C1E1 0044 & 0065	HEN06l09 Eng. Est.	-	(0204,025)	(\$215,651			12/8/2016	(\$215,651)	YES	HEN06K13
- Continuous		Ling, Est.			(3213,031			120/2010	(42.0,001)	150	TILITUOK 13

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Apri	1 13, 2017				FIRST FI	VE YEARS 7/2016 THR	U 6/2021				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,567,979	Cui	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347				
RESOURCES		-	Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470		Funding Req	quests 16/17	
Unencumbered from previous year	\$12,900,801	Cui	mulative Available Resources	ψ040,070,000	\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project N
TOTAL	\$12,000,001	\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646	Dourd Date	\$31,928,159	randiamont.	1 10,00011
ROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385,155,042	\$211,637,377	\$2,674,550	\$643,431	\$17,186,646		\$1,865,549		
											L. Comment
STEM: LV Wash I-15 Tributary	-	\$109,476,848	\$77,154,912	\$15,359,506	\$1,149,294	\$493,431	\$0		\$650,000		
PROJECT: Freeway Channel - Was	shington, Valley Vie	ew to Decatur	Fine Committee of the								
Design/Admin			\$727,252			\$493,431	AND CONTRACTOR SHAPES	900 V 1015			Section 1
Right-of-way Construction	LV15 0602		\$581,802 \$5,199,850	\$7,278,185	The control of the control of	e The material and		ES (1953)	Control of Large Court Court	si 199/1982 ilipitaliak	ALTERNATION OF THE PARTY.
PROJECT: Freeway Channel - Was	hington Dancho to	Valley View	\$5,133,650	No. 200 years and a second			191				
Design/Admin	alington, nancho to	valley view	\$765,329		\$499,294			000000000000000000000000000000000000000	Confederation of the second	SA CONSTRUCTION OF THE PARTY	and the second
Right-of-way	LV15 0528		\$612,263	\$7,431,321	\$400,E81						
Construction			\$5,472,102					Total Control of the Control			
PROJECT: Freeway Channel - Was	hington, MLK to Re										
3rd Supplement Design/Admin		Design Started 11/12	\$1,007,949		\$200,000			2/9/2017	\$200,000	YES	LAS14D14
Right-of-way 3rd Supplement Construction	/15 0424, 0472 & 0474	LAS14C11	\$806,359 \$7,206,834	\$650,000	\$450,000			2/9/2017	\$450,000	YES	LAS14D14
STEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,555,478	\$0	\$150,000	\$0	29/2017	\$0	IES	E1014514
		\$200,075,044	\$100,072,040	401,000,470		\$100,000	40	-	-	e and december to street a decimal	
PROJECT: Las Vegas Wash - Stev	vart to Bonanza	Design Started 11/12	\$582,295		AUTO PERMISSI SALESSANIII	\$75,000	months and the second	June Samuel Ale		TO DESCRIPTION OF THE PARTY OF	Laboratoria de la composición del la composición del composición de la composición de la composición del composición del composición de la
Right-of-way	LVMD 1121 & 1149	CLA15D12 / LAS2BC12	\$465,836	\$5,349,191		Commence of the San Comment	STREET,	Alexander and a second	Secure August 1990		
Construction			\$4,163,416				10 m 10 m 10 m				
PROJECT: Meadows - Charleston,	Essex to Lindell	Office of the State of the State of		15 A							
Design/Admin			\$881,492		10110-1011-1011-1011-1011	the second		3/9/2017	paramakan dan Sa	Moved	STARRED VIII
Right-of-way Construction	MECN 0000, 0061		\$705,194 \$6,302,669	\$9,929,004	A DESCRIPTION OF THE PERSON OF	d design of the second of		3/9/2017		Moved	107/500
PROJECT: Meadows - Charleston.	Lindall to Painhou		\$6,302,009					3/9/2017		Moved	
Design/Admin	Linden to Hambon		\$1,176,062		orte escolusion	New York Control of the Control of t	No. of the last of	Aller remarks and the same	Reconstruction pulses	a Deligado parte	ONESEN SERVICE CONTRACTOR
Right-of-way	MECN 0123, 0223		\$940,848	\$13,246,988							
Construction			\$8,408,837	* · -/= · -/		10.00 No. 200 St. 100				Control Control	
PROJECT: Cedar Avenue Channe	Improvements		west medical transfers to the second	Company Committee				SPATE SHAPE AND			
Design/Admin	CACN 0001 & 0035.	Design Started 13/14	\$877,918	The second secon	mine (Cimponiae)) Lagr	\$75,000		JEG LUCE LATERATE			OF RESERVE
Design/Admin Construction	CNST 0000	LAS25B13	\$702,335	\$8,026,814		44 10 10 10 10		Merchanton Con			ACCOUNTS OF THE
			\$6,277,116					ARREST ASSESSMENT	0.55000 450000		
PROJECT: Owens Avenue East - L	V Wash to Mojave	and the second second	\$1.541.300					Al			
Design/Admin Right-of-way	LVOE 0000		\$1,541,300	\$16,364,398	Salat Income Salat		500				
Construction	FACE 0000		\$11,020,297	\$10,004,000							
PROJECT: Owens Avenue East - I	Moiave to Eastern			2007							
Design/Admin	,	The same of the sa	\$766,974					Signal Company	Description of the Commission of		
Right-of-way	LVOE 0085		\$613,579 \$5,483,861	\$8,839,083			Chr. Western		A CONSTITUTE OF STREET		
											A CONTRACTOR OF THE PARTY OF TH

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Ap	ril 13, 2017				FIRST FIL	VE YEARS 7/2016 THR	IU 6/2021				
	Fac. ID	Existing Value/	Project Cost .	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979		umulative Available Resources	\$817.686.922	\$46,337,814	\$27,060,780	\$16,760,347				
	342,567,979	-					-		Funding Red	uests 16/17	
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470				
Unencumbered from previous year	\$12,900,601		umulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project
OTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646		\$31,928,159		
TEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,722,393	\$1,525,255	\$0	\$17,186,646		\$1,215,549		
PROJECT: Boulder Highway Sal	ara Avenue - Easterr		and the part of the second	and the same of the same of the							-
Design/Admin		Design Started 09/10	\$1,584,691		all and had been been been been	MATERIAL MATERIAL COMMEN	(Water State Control of the Control	3/9/2017		Moved	Service Control
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,886,043		Street, the contract of	MANINE TO A SQUEEZE SALE				1-16 PH S100
Construction			\$11,330,541					3/9/2017		Moved	
PROJECT: Sahara Avenue - Eas	tern Lateral							terret			
Design/Admin	0454 4444		\$301,160	40.000.400	Section States a	and the second section of the	VARSE GASTON	3/9/2017		Moved	
Right-of-way Construction	SAEA 0000		\$240,928 \$2,153,296	\$3,399,126	AND LINE TO SERVICE			3/9/2017		Moved	
PROJECT: Boulder Highway Saf	ore Avenue Mende	nd to Eastern	\$2,153,296			The production of the contract		3/8/2017		Moved	
Design/Admin	iara Averiue - maryiar	IU to Castern	\$1,451,440		Park the second			3/9/2017		Moved	
Right-of-way	BHSA 0075		\$1,161,152	\$16,382,072				S/S/ZOT/		Nioved	
Construction	Brieffeere		\$10,377,798	0.0,000,000				3/9/2017		Moved	
PROJECT: Boulder Highway Sal	ara Avenue - LV Blvo	to Maryland	ability of the Street Co. The	The second second	The second second			-	STATISTICS.		
Design/Admin			\$2,062,012	10 15 1	toward with some covering	Marin Color Williams	A Commence of the Commence of	speaule-keybakani.	AND COMPANY OF COMPANY	A THE SHARE STREET	0.0000000000000000000000000000000000000
Right-of-way	BHSA 0175		\$1,649,610	\$23,923,000							SAMPLE VA
Construction			\$14,743,385					in the continue of the	NEW YORK STREET	Lancini State Company	A CAPACTRACE
PROJECT: Flamingo - Boulder H	wy. North, Charlestor	n - Main to Maryland		- 7 1994 4500 100 4			The second second				
Design/Admin			\$474,725		\$309,707	NATIONAL PROPERTY AND ADDRESS.		9/8/2016	Stors AT/MOSS Co., To., 1904 St. His	TYCP Amend	Carolina Hose (15)
Right-of-way	FLBN 0281, 0312		\$379,780	\$4,609,558	Sent to be a sent of the sent of the	a Committee of the Comm	NO. AND DESCRIPTION OF	9/8/2016		71/05	
PROJECT: Flamingo - Boulder H	Coloure North Double	as these Cabana to Ch	\$3,394,278		CONTROL ROLL CONTROL			9/8/2016	to capability by see	TYCP Amend	
	ignway North - Bould			transport of the second							
Design/Admin	F1 D11 0000	Design started in 15/16	\$1,954,412	44740000			\$910,551			E Washington Company	CHILDREN PROD
Right-of-way Construction	FLBN 003B	LAS29B15	\$1,563,530	\$17,186,646		P. St. Company	CONTRACTOR OF THE		All the second s		7446000000
Construction			\$13,974,050				\$16,276,095				ACCOUNT OF
PROJECT: Flamingo - Boulder H	North Charleston	Baulder Hun to Man	uland Dadaway and Man	dend Dlaw Custom					A 1 1		
	wy North, Charleston	- boulder nwy to war		nanu rkwy system	N. O.		1	01010010	AL 040 540	100	LAS29C
Design/Admin	FLBN 0167, 0180, 0205 &		\$1,863,218	\$18,091,797	\$1,210,549	ALCOHOLD CONTRACT	AND THE STREET, STREET	9/8/2016	\$1,210,549	YES	LAS29C
Right-of-way Construction	FLMP 0000		\$1,490,575	\$180,091,797	\$5.000			9/8/2016 9/8/2016	\$5,000	YES TYCP Amend	LAS29C
PROJECT: Las Vegas Wash - Bo	nanza I an Vanca W	ach to Lomb	\$13,322,013					9/8/2016	V	TTCP Amend	2019280-112-120
Design/Admin	idira - Las vegas W	aon to Lamb	\$1,094,511			In the second second second second	Marie new les appende				
Right-of-way	LVBZ 0000		\$1,094,511	\$11,969,339							
Construction	E VIDE OUT		\$7,825,754	• 1 1,000,000							111
PROJECT: Las Vegas Wash - Bo	nanza - Lamb to Pec	os		- ingregorial control of the Control		A STATE OF THE STA					
Design/Admin			\$1,589,587		No. 5, 20 to leave of 7 and	and the second	rondon's spins	No service and the service and		and the state of t	A 100 A
Right-of-way	LVBZ 0064, 0114		\$1,271,670	\$17,904,890			ter an end of the			S TOWN THE STATE OF	
			\$11,365,550	+			Characteristic extraction of				No. of Section
Construction			41.1000,000								-10 3 2 2
Construction	wy. North. Main St		1,14,0			The second second				The second secon	
Construction PROJECT: Flamingo - Boulder H	wy. North, Main St.	Design Started 10/11	\$308.156		The second second second	2	1	military and the second column	on the state of th		
Construction	wy. North, Main St.	Design Started 10/11 LAS29A10	\$308,156 \$246,524	\$3,369,922	AMARAM MARKAT TA AS	a di mali di	Carrier Strain		realistance - Francisco de la companya de la compa	temporar di company	V. Samuel

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended A	pril 13, 2017				FIRST FIL	VE YEARS 7/2016 THR	U 6/2021				
	Fac. ID Mile Range	Existing Value/	Project Cost Per MPU	Total Plan	(Year 1) FY 16/17	(Year 2) FY 17/18	(Year 3) FY 18/19	1			
L PLAN	Time Hange	Commonto	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	1			
Unencumbered from previous year	\$42,587,979	1	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347				_
	\$42,587,979	Cu							Funding Req	uests 16/17	
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470			1	P
Unencumbered from previous year	\$12,900,801		mulative Available Resources		\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project
TOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646		\$31,928,159		
ROGRAPHIC BASIN: GOWAN		\$293,217,265	\$158,747,407	\$94,729,979	\$8,805,149	\$8,989,204	\$0		\$2,194,156		
/STEM: Gowan North		\$166,668,880	\$158,433,211	\$94,729,979	\$8,805,149	\$8,989,204	\$0		\$2,194,156		
PROJECT: Gowan Box Canyon	- Lone Mountain Rose		I may be the second							41.0	1000
Design/Admin	The state of the s	Design started in 15/16	\$544,616			Vancous and Suppliers		3/9/2017		Moved	Desired St.
Right-of-way	GOBX 0015	LAS24l15	\$435,693	\$4,932,905	LOT SALPRESSIONER		Control Harrison Control		and the second second		
Construction			\$3,894,007					3/9/2017	Local Providence Con	Moved	
PROJECT: Gowan Outfall - Ale		lvd to Simmons Street						0/0/0047	21 004 150	T VEC	NLV04K
Design/Admir Right-of-way			\$2,944,788 \$2,355,830	\$30,761,039	\$1.921.156 \$10.000		SET OF SHIP OF STREET	2/9/2017 2/9/2017	\$1,921,156 \$10,000	YES YES	NLV04K
Construction	0375, 0385		\$2,355,830	\$30,761,039	\$10,000			23/2017	\$10,000	TEG	INL VUHN
PROJECT: Gowan North - El C	apitan Branch, Lone N	tn to Ann Road	And the West Warrance of the Control	in the state of the second	State Street, and back						-
1st Supplement Design/Admir	1	Design started in 15/16	\$1,052,891		\$125,000	\$476,249	market to the desired	7/14/2016	\$125,000	YES	LAS24J
Right-of-way	GOEC 0000 thru 0076	LAS24J15	\$842,313	\$9,114,204	AND THE PROPERTY OF THE PER	destrict on a special con-					State of the second
PROJECT: Gowan Outfall - Cla			\$7,528,174			\$8,512,955		Cale Cale De Cale Cale Cale Cale Cale Cale Cale Cal			
Design/Admin			\$1,340,021	MCAN CONTRACTOR	manuscriptures and a	Please of the second		-	ranklas (I. S. S. Startes) et al.		
Right-of-way			\$1,072,016	\$1,085,618	constitute of the section of	a management of the same		dis Anta Selano	with the wollnes of periods of the	E STANDARDE DATE	2000
Construction	1		\$9,581,151		Assert Survey and the Trible of	erica de la companya	acque de la company	La granda mendia			
PROJECT: Gowan Outfall - El		load to Centennial		and the second of the second		de la company				al.	
Design/Admir			\$819,943		As a Supplement of the	SERVICE MANAGEMENT	PENERAL NEW YORK	Calla (Anna Calla)	Mothers of Charles	\$100 Tool (1990) - 1	Symmetry
Right-of-way			\$655,955 \$5,862,597	\$9,254,513		Constitution of the Consti		Profit Copes Hills		Section 27 Constitution 12	
PROJECT: Gowan - Alexander			\$5,862,591				and the second second second second			N (SINGERS	
Design/Admir		Design Started in 13/14	\$1,175,463				No company of the same of the	III TANKS IN THE REAL PROPERTY.			
Right-of-way		LAS30A13	\$940,370	\$11,072,713							
Construction		Engr's Est.	\$8,404,560	*		(mental control	ESPECIAL SERVICES	0.000			
PROJECT: Gowan - Rancho, C										-67	
Design/Admir			\$740,352	47.047.000	The San County of the County o	Charles III and the	and the second second	sharous solit collo	and the second second		
Right-of-way Construction	GOAL 0100, 0111		\$592,282 \$5,293,519	\$7,647,093					Total (4) (1) (1) (1) (1)		
PROJECT: Gowan - Alexander			Ψ0,200,010			2 2 2	CONTRACTOR OF THE PARTY OF THE				-
Design/Admir			\$334,099		and the second				more and the second		
Right-of-way	GOA2 0000		\$267,279	\$3,450,907	allowed to the file	Art Company of the		WALKERSON STORES	Market Springer - Jan 19	V State of the state of	0.50
Construction	IIO AF		\$2,388,808		Waller and the control						
PROJECT: Gowan - Craig and Design/Admir			£1 020 020			I de balea					No. of Concession, Name of Street, or other Designation, Name of Street, Name
Bight-of-way			\$1,032,239 \$825,791	\$10,661,994							Manager Control
Construction	30/L 0100, 0£4/		\$7,380,512	410,001,004							
PROJECT: Gowan North - Buff	alo Branch, Lone Mou	ntain to Washburn			STATE OF STREET	THE RESERVE THE PERSON	WALL F	THE RESERVE THE PARTY NAMED IN			Alexander
Design/Admir		Design Started in 13/14	\$455,503		\$432,495		AND COLUMN TO SERVICE	Car The Surface	an array of the Property	STATE OF THE STATE OF	No. of Contract
3rd Supplement Design/Admir				\$6,748,993	\$110,000			7/14/2016	\$110,000	YES	LAS24H
3rd Supplement Right-of-way	4	LAS24H13	\$364,401		\$28,000	State of the second		7/14/2016	\$28,000	YES	LAS24H
Construction	1	Engr's Est.	\$3,256,839		\$6,178,498	The second secon		E COL	to the second se	Salar Carlotte Control	SECTION OF

16-17-10YR-PLAN March-April.xlsx 5 of 9

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

	Ame	ended Ap	ril 13, 2017				FIRST FIV	/E YEARS 7/2016 THR	U 6/2021				
		Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
			Mile Range	Comments	Per MPU	Plan	FY 18/17	FY 17/18	FY 18/19	1			
OTAL	PLAN	-			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	1			
	Unencumbered fr	rom previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347				
TITY F	RESOURCES				Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470		Funding Rec	uests 16/17	
	Unencumbered for	rom previous year	\$12,900,801	Cu	mulative Available Resources	4010,010,000	\$21,726,884	\$1,904,313	\$4,312,137	Board Date	Amount	Amendment?	Project No.
TITY T		,	7.2,000,000	\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646	Dodrid Date	\$31,928,159	The same of the sa	110,000,110
HYDRO	GRAPHIC BASIN:	UPPER NOR	THERN LV WASH	\$260,198,919	\$141,046,165	\$38,533,917	\$196,592	\$28,130,876	\$0		\$27,868,455		
SYS	TEM: Ann Road			\$71,879,876	\$13,931,771	\$4,179,194	\$284,248	. \$0	\$0		\$284,248		
100 10	PROJECT: Ranch	o Road Syster	n - Elkhorn, Grand Ca	anyon to Hualapai		u v natali 96 néserusa	N. Balley Co. I am						-
8339	1st Supplement	Design/Admin		Design Started in 15/16	\$430,021		\$284.248	delicate to the second	with the continue the con-	10/13/2016	\$284,248	YES	LAS16P15
100		Right-of-way	RCHB 0295	LAS16P15	\$344,017	\$4,179,194	Annual Control of the	Service Tolkson Manual					Total Springer
-		Construction			\$3,074,648		Control No. 1		A CONTRACTOR OF THE SECOND	2/9/2017		Moved	N. W. Schoolson
SYS	TEM: Upper Western	Tributary		\$156,679,079	\$52,571,081	\$34,354,723	(\$87,656)	\$28,130,876	\$0		\$27,584,207		
	PROJECT: Las Ve	gas Wash - R	ainbow - (Elkhorn Rd	to Grand Teton Dr)		ESTERNIS CONTRACTOR OF THE STATE OF					The state of the s		
1		Design/Admin	LVMD 2525, 2550,								Control of the Control of		
		Design/Admin	2574, 2599			(\$160,525)	THE REPORT OF THE					to accompany to the	
	CLOSEOUT	Construction	rand Taton Storm Dre	ain, Mountain Spa to Di	rango Drive		(\$160,525)			1/12/2017	(\$160,525)	YES	LAS22M09
1	CLOSEOUT	Design/Admin	rand reton Storm Dra	ani, wouldain Spa to Di	rango Drive		(\$19,200)		Control of the Contro	1/12/2017	(\$19,200)	YES	LAS22K0B
		Right-of-way	LVMD 2632 thru 2789			(\$1,077,131)	Anticol Appellication (Mariane)					Silver District Commence	
	CLOSEOUT	Construction					(\$1,057,931)			4/13/2017	(\$1,057,931)	YES	LAS22R12
4	PROJECT: Center		Channel West - US 9	5, CC 215 to Grand Tet									
	(0)	Design/Admin	CN95 0000, 0068, 0102,	Design Started 15/16 LAS23G15	\$2,943,891 \$2,355,113	\$27,671,863	At contact prompts and	\$1,810,309	diameter in the terminal	3/9/2017	\$1,810,309	YES	LAS23I17
100		Right-of-way Construction	0167 & CNWE 0325	LAS23G15 LAS23H15	\$19,688,189	\$27,071,003		\$25,861,554		3/9/2017	\$25,861,554	YES	LAS23I17
801.0	PROJECT: Brent		em - Durango to El Ca				ALL STREET, ST	and the same of the last		G/G/Z011			ENGEOITE
		Design/Admin			\$676,524		Editor School Co.	\$459,013	Court Court Part Will	3/9/2017		Moved	at a les mines
		Right-of-way	BRDB 0107, 0157		\$541,220	\$6,770,517				Complete Comment	March 1997		
	N	Construction			\$4,837,150				The state of the s	3/9/2017		Moved	
A			em - Floyd Lamb Park				STATE OF THE PARTY AND PERSONS ASSESSMENT						ACLA COLOR
19	2nd Supplement	Design/Admin		Design Started 13/14	\$467,857		\$55,300	Project Selection (Selection	THE CONTRACTOR OF	2/9/2017	\$55,300	YES	LAS22T15
		Design/Admin	BRDB 0043	LAS22S13	\$374,287	\$1,150,000	The president action and a	A CONTRACTOR OF THE	4	100	And the second		payment like to such
-4	2nd Supplement	Construction			\$3,345,184		\$1.094.700			2/9/2017	\$1,094,700	YES	LAS22T15

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended Ap	oril 13, 2017				FIRST FIV	E YEARS 7/2016 THRE	J 6/2021				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979	Cı	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347				-
TY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539		Funding F	equests 16/17	
Unencumbered from previous year	\$2,956,013	C	urnulative Available Resources	Ψ200,020,770	\$4,836,780	\$10,449,247	\$5,608,849	Board Date	Amount	Amendment?	Project
TY TOTAL	42,000,010	\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	Doard Date	\$5,932,082	Amendment	110,000
TTOTAL		\$1,005,554,071	\$332,027,233	\$243,774,404	\$10,014,017	\$6,122,213	\$15,040,530		\$3,332,002		
DROGRAPHIC BASIN: Tropicana/ Fla	mingo	\$693,370,426	\$158,884,827	\$111,847,900	\$994,646	\$4,202,041	\$1,475,111		\$44,646		
SYSTEM: Tropicana Flamingo Project		\$362,797,746	\$19,573,293	\$14,934,165	\$950,000	\$0	\$0		\$0		
PROJECT: Blue Diamond - Buffal	o Branch				Marie Sales Street, Sales Sales Sales						
Design/Admin			\$786,575		German Control of the Control	Mary St. St. Charge and St. Sec.					201000000
Design/Admin Construction	BDBF 0010, 0076, 0125	-	\$629,259 \$5,624,008	\$9,144,223	1 0 0 0 0 0 0 0 0		100		50.000	Section 1995	
PROJECT: Flamingo - Cimarron	Branch		\$5,624,008						Disease Company of the Company		
Design/Admin	Dianon ,		\$428,816	4			Note that the second of the se	CONTRACTOR OF THE PARTY OF THE		A DESCRIPTION OF THE PROPERTY.	
Right-of-way	FLCM 0003, 0040		\$343,052	\$4,839,942							
Construction			\$3,066,031		STEW SELMEN COMMON	September 1980	Long-go Toyona San Managar	esar e e e e e e e e e e e e e e e e e e e			
PROJECT: F4 Patrick Lane/ Fort	Apache Road Lateral			ar conference and a second	Address of the same						
CLOSEOUT Design/Admin		Design Started 04/05	\$947,732		\$150,000	grades publications	Section of the second section is	2/9/2017	\$0	YES	CLA01I
Right-of-way Construction	FLOQ 0100	CLA01B04	\$758,186	\$950,000		Salte of all all all all	A REPORT OF THE				e e elección
		- Eng. Est.	\$6,776,287		\$800,000	and the state of the same	State of the state of		entresia di periodi di		100
SYSTEM: Lower Flamingo		\$241,571,216	\$107,037,196	\$46,550,404	\$44,646	\$4,202,041	\$475,111		\$44,646		
PROJECT: Wagon Trail Channel	- Sunset to Teco	Wanter Co. San	o angua amulgheiset	and the section of the	La La tament	1000		Annual Street			The same of
Design/Admin			\$176,000		at a second selections	15 March 18	\$122,996	#128-00 SM/W	Water Str Superior Co.	March Control	
Right-of-way	WGTR 0111		\$140,800	\$1,881,120	e in the second period	Charles (10) Trades (46)	\$163,995	and any or the same	en generalistica	August CA of School (8)	
Construction			\$1,258,396					Witness melting from	Maria Calabara Personal		Revision Street
PROJECT: Flamingo Wash, Mary	land to Palos Verde	and the second second second	4000.400	5,105		A . A . M. L.	2102.100		A	The same of the sa	
Design/Admin Right-of-way	FLWA 0821 & 0673		\$269,188 \$215,351	\$2,626,311		Contract of the con-	\$188,120				
Construction	1 E41 A CO21 & CO73		\$1,924,694	92,020,311							STATES AND SECOND
PROJECT: Las Vegas Wash - Ch	risty		41,021,001	Allenda de la companya de la company					11-11-11-11-11-11-11-11-11-11-11-11-11-		
Design/Admin			\$1,970,430		Statement of the second state	Carrier Carrier Service	100	V	diameter (Alexander Constant	Andrew Cole Andrews	ESTABLISHED STATE
Right-of-way	LVCH 0000, 0114		\$1,576,344	\$22,286,291							
Construction			\$14,088,579			MEDICAL PROPERTY.	18 are a historial	185 m. (000000)			
PROJECT: Flamingo Wash Mary	and - UNLV					Total Paris No.				-	
Design/Admin Right-of-way	FLMR 0000		\$590,847	AC 000 750		2015/01/2016/02/2016/2016		Carrier Street, St. St.		Half Control of the C	100 Sept. 1466
Construction	FLMH 0000		\$472,678 \$4,224,557	\$6,668,756		Approximate accessor in	Control of the second		Control of the Contro	A PROCESSION OF CONTRACT	
PROJECT: Airport Channel - Napl	es		\$4,EE4,007	A - A - A - A - A - A - A - A - A - A -		41					
Design/Admin		Design Started 13/14	\$328,199		do all formation and the	\$148,453	Annual Control of the	W Charles			Land Control
Right-of-way	TRMC 0013, 0031	CLA10H13	\$262,559	\$2,802,041	and the second second	64743				10.70.400.000.000	air Kastilis ar ve
Construction			\$2,346,621			\$2,653,589					
PROJECT: Tropicana Wash at Sw	renson		SAME TO SECURE - YES	- /- /- A							
CLOSEOUT Design/Admin					(\$254)	and the second second	Colores September 1994	1/12/2017	(\$254)	YES	CLA10
5th Supplement Design/Admin	TRWA 0017, 0019, 0034 & 0041	Desigh Started 07/08		\$44,900	\$45,000			8/11/2016	\$45,000	YES	CLA10
5th Supplement Right-of-way Construction	0041	CLA10D07			(\$100)	September 1		8/11/2016	(\$100)	YES	CLA10
PROJECT: Vegas Valley Drive - F	lamingo Wash to Peco	is .		Activity Street Halles Control							1
Design/Admin			\$760,512			RECORD COMPANIES					
Right-of-way	VAVD 0000 & 0025		\$608,410	\$8,841,239	Manager and the same of	hini Sibara Salahar	0.5223 - 0.03360	CHRONIC TO SERVE	er en la companya de	and an entire to the same	
Construction			\$5,437,663		Carried Section (Section 1997)				ASSESSMENT OF THE PROPERTY OF THE	e deliga pierrengo Gujard	Kille San
PROJECT: Flamingo Wash - Indu	strial Rd. to Hotel Rio D				I de la companya della companya della companya de la companya della companya dell	4 8		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLUM			
Design/Admin Right-of-way	FLWA 0893 & 0898	Design Started 09/10 CLA10F10	\$32,099 \$25,679	\$1,400,000	The second second second	\$100,000	to the substitution of			- Section Control	
Construction	LEALW 0093 of 0080	Eng. Est.	\$25,679 \$229,504	@1 ₁ 400,000		\$1,300,000	and the special section of the secti				
NO. O. O				0ro occ coc			84 000 000		A -		
SYSTEM: Lower LV Wash Tributaries		\$17,154,487	\$29,604,381	\$50,363,330	\$0	\$0	\$1,000,000		\$0		
PROJECT: Tropicana Avenue Co	nveyance - Morris to M	ountain Vista	****		The state of the s	-		Principal Sells Inc			
Design/Admin Right-of-way	LV01 0151		\$421,501 \$337,201	\$4,747,732	THE REPLY OF SHIPE OF		Sections of the Annual			A SECTION OF THE PROPERTY.	
Construction	24010101		\$337,201	97:171:132			Ed.				
PROJECT: Las Vegas Wash - Bou	ilder Highway		1,000					200			
Design/Admin			\$1,225,497			Been and the second	Continues of the continues of the	10/13/2016		Moved	Sistematic
Right-of-way Construction	LVBH 0000		\$980,397	\$1,053,300		escare de la companya	Fr. 2050a/c2A	49.5	No. of State of Control	All Control of the Control	and the second state of the
			\$8,762,304			territorio de la companio del companio della compan	S Olympic Halley	resident samme state of			and they
PROJECT: Tropicana Avenue Co	nveyance - Las Vegas \				17 THE R. P. LEWIS CO., LANSING, MICH.			THE RESERVE			-
Design/Admin	13/04 0004 11 2125	Design Started 11/12	\$1,275,229	******	and the second second		\$1,000,000	10/13/2016		Moved	ASSESSMENT OF THE PARTY OF THE
Right-of-way Construction	LV01 0001 thru 0135	CLA35A11	\$1,020,185	\$29,305,805		DESCRIPTION OF A COMMENS	200 Sept. 100 Se	40/40/2015	David Francisco Study Se S	The state of the s	
PROJECT: Las Vegas Wash - Bra	nch 02 - Monson Chal	Eng. Est	\$9,117,898 oulder Hwv.			Service of the servic	November 1985	10/13/2016		Moved	
Design/Admin	an mondon offin	The regulation to b	\$1,415,886		WARRY CONT. 1 1 1 1 1 1 1 1 1	ALL STREET, ST	1		Control Esperation votes	Market Committee of the	STATE OF THE PARTY OF
	13/00 0001 15 0001					DATE TO SELECT OF SELECT O			AND DESCRIPTION OF THE PARTY OF		
Right-of-way Construction	LV02 0001 thru 0294		\$1,132,709	\$15,258,493	Section and Children Control	11 20 10 10 10 10 10 10 10 10 10 10 10 10 10		SECOND CONTRACTOR		A STATE OF THE PARTY OF THE PAR	A SOUTH CONTRACT OF THE PARTY O

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended Ap	orii 13, 2017				FIRST FIVE	YEARS 7/2016 THRU	6/2021				
	F ID	Full-the Melicet	Desired Cont	Total	(Year 1)	(Year 2)	(Year 3)				
	Fac. ID	Existing Value/	Project Cost				FY 18/19	-			
	Mile Range	Comments	Per MPU	Plan	FY 16/17 \$52,982,985	FY 17/18 \$46,363,637	\$50,636,749				
PLAN			Annual Resources	\$901,545,815							
Unencumbered from previous year	\$42,587,979	Cun	rulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347		Funding R	equests 16/17	
RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539			·	
Unencumbered from previous year	\$2,956,013	Cun	nulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	Board Date	Amount	Amendment?	Project
TOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936		\$5,932,082		
ROGRAPHIC BASIN: Duck Creek/ B	lue Diamond	\$302,474,814	\$201,718,434	\$79,940,164	\$10,790,170	\$2,944,984	\$8,536,803		\$4,207,436		
/STEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$20,289,875	\$0	\$0	\$1,177,826		\$0		
[PROJECT: Blue Diamond Wash -	Arville to 1-15	410,010,01	V,	4 11				(Page 1			
Design/Admin	Al villo to 1-10		\$503,358		Contract and a second	amount The Australia	\$351,768		Anna Turning and Anna Anna Anna	The state of the state of the	and the state of t
Right-of-way	BDWA 0276		\$402,686	\$4,910,969							
Construction			\$3,599,007			10-10-10-10-10-10-10-10-10-10-10-10-10-1					
PROJECT: Duck Cr. / Blue Diamo	nd, Bermuda to Las Ve	gas Blvd.				THE PERSON NAMED IN					
Design/Admin			\$506,588		ALTER THE SECTION OF	and the transfer	\$354,025	Alternative Section 1995		Charles the Section	40446-0-19
Right-of-way Construction	DCBD 0075, 0082 & 0084		\$405,271	\$5,552,174	described and the second	Marie Service Paragraphy	\$472,034				
PROJECT: Blue Diamond Channe	Amigo to Bancho De	etino	\$3,622,105			THE RESERVE OF THE PARTY OF THE	And the second second	TENNE ASSOCIATION OF			
Design/Admin	i, Ailigo to Hallotto Des	I I	\$848,814		- Marchael State - Committee Committee			Selection and a selection	water waterstand was used		
Right-of-way	BDWA 0087 thru 0174		\$679,051	\$9,826,732					and the second s		
Construction	DDTTT GGGT HING GTT 4		\$6,069,022	44,023,02							
YSTEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$52,026,018	\$7,682,735	\$2,344,984	\$3,442,142		\$1,100,000		
PROJECT: Duck Creek, Sunset P	ark	Control Control Control Control	Indiana a said								Andrew Williams
Design/Admin			\$1,379,919		CONTRACTOR OF THE PROPERTY OF		\$964,346		aparameerikee haraa 120es	proposition (1.2 for	
Right-of-way	DCSP 0000		\$1,103,935	\$14,224,245			The second sections		AND STATE OF STREET		500000
Construction			\$9,866,422								
PROJECT: Duck Creek Jones Bo	ulevard	0.000	2001 700	Control of the Contro			\$387,487	8/11/2016	and the same of the same of	Remove Design	- P N
Design/Admin Right-of-way	DCJB 0000, 0043	RTC Project	\$831,705 \$665,364	\$2,119,070	William Telephone Committee Committe		\$367,467	8/11/2016		Hemove Design	
Construction	DCJB 0000, 0043		\$5,946,690	92,110,070			\$1,731,583	and the William Char			
PROJECT: Blue Diamond Wash I	Pehble		40,040,000						8		
Design/Admin		RTC Project	\$993,397			\$112,335	electronic contracts	- Contract (1981)	Association of the Commission of	Carcine Sections and	Charles Sich
Right-of-way	BDW4 0000	No Design	\$794,717	\$2,344,984		\$224,669					1.50
Construction			\$7,102,787			\$2,007,981			Mariana Skiri Namus		
PROJECT: Silverado Ranch Dete	ntion Basin and Outfall					11.0		9/8/2016	\$1,080,000	YES	CLA08
1st Supplement Design/Admin	BD02 0125 thru 0312 &	Design Started 13/14 CLA08S13	\$1,857,765	\$17,815,569	\$1,080,000 \$20,000	Assessment Total		9/8/2016	\$20,000	YES	CLA08
1st Supplement Right-of-way Construction	0359 and 0385	CLA08S13	\$1,486,212 \$13,190,259	\$17,013,509	\$20,000			9/8/2010	\$20,000	TES	OLAGO
PROJECT: Blue Diamond Channe	ol 02. Decatur - Pyle to	Richmar	\$10,100,E00								
Design/Admin	, oz, podatai i jio to i	RTC Project	\$742,453		\$500,000	The second second second second	Arma Calaria da Miller Aria	(855,455,653) (655,655)	Accompany to the large building	and the second section of	
Right-of-way	BD02 0334, 0358, 0359	No Design	\$593,962	\$6,272,077							
Construction			\$5,308,536		\$5,772,077				A		
PROJECT: Blue Diamond Wash I	Railroad				Special and Committee of the Street of the S	STREET, SQUARE,	the supplier of the same	A PROPERTY OF THE PARTY OF	0		
										ON ALCOHOLOGICAL MANAGEMENT AND	
Design/Admin	DDIME		\$357,137	64 400 470	AND COMPANY OF THE PARTY OF THE	of the state of the se		divina continu	STATE OF THE	e ettingi i sammagi.	
Right-of-way	BDW5 0026		\$285,709	\$4,102,478	\$310,657	THE STREET STREET			140	*////	
Right-of-way Construction		sin to Jones		\$4,102,478	\$310,657						
Right-of-way Construction PROJECT: Duck Creek Wash Tri		sin to Jones	\$285,709 \$2,553,531	\$4,102,478	\$310,657	4 () () () () () () () () () (\$358,726			4	
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin		sin to Jones	\$285,709 \$2,553,531 \$513,315	\$4,102,478 \$5,147,595	\$310,657		\$358,726				
Right-of-way Construction PROJECT: Duck Creek Wash Tri	butary 4 - Detention Ba	sin to Jones	\$285,709 \$2,553,531		\$310,657		\$358,726				
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way	butary 4 - Detention Ba	sin to Jones \$165,125,232	\$285,709 \$2,553,531 \$513,315 \$410,652		\$310,657 \$3,107,436	\$0	\$358,726 \$0		\$3,107,436		
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction /STEM: Lower Duck Creek PROJECT: Duck Creek @ Dean it	butary 4 - Detention Ba	\$165,125,232	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422	\$5,147,595	\$3,107,436	\$0					
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean R Design/Admin	DCW4 0298	\$165,125,232 Design Started 13/14	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422	\$5,147,595 \$3,107,436		\$0		10/13/2016	\$3,107,436 \$314,500	YES	CLAOS
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction (STEM: Lower Duck Creek PROJECT: Duck Creek Dean Design/Admin Right-of-way	butary 4 - Detention Ba	\$165,125,232 Design Started 13/14 CLA08013	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537	\$5,147,595	\$3,107,436 \$314.500	\$0			\$314,500	and the second	Contraction Contract
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean I Design/Admin Right-of-way Construction	DCW4 0298 Martin DCWA 1446 & 1447	\$165,125,232 Design Started 13/14	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422	\$5,147,595 \$3,107,436	\$3,107,436	\$0		10/13/2016		YES YES	Contraction (Contraction
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean I Design/Admin Right-of-way Construction PROJECT: Duck Creek w Stean I Design/Admin Right-of-way Construction	DCW4 0298 Martin DCWA 1446 & 1447 So Sandhill	\$165,125,232 Design Started 13/14 CLA08C13 Eng. Est.	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537	\$5,147,595 \$3,107,436	\$3,107,436 \$314.500	\$0			\$314,500	and the second	Contraction (Contraction
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean I Design/Admin Right-of-way Construction	DCW4 0298 Martin DCWA 1446 & 1447 to Sandhill DCWA 0648, 0656	\$165,125,232 Design Started 13/14 CLA08013	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537	\$5,147,595 \$3,107,436 \$3,767,357	\$3,107,436 \$314.500	\$0			\$314,500	YES	CLA08\
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean f Design/Admin Right-of-way Construction PROJECT: Duck Creek Superior	DCW4 0298 Martin DCWA 1446 & 1447 So Sandhill	\$165,125,232 Design Started 13/14 CLA09C13 Eng. Est. Design Started 11/12	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537	\$5,147,595 \$3,107,436	\$3,107,436 \$314.500	\$0			\$314,500	and the second	CLA08\
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean II Design/Admin Right-of-way Construction PROJECT: Duck Creek - Sunset t Design/Admin Right-of-way Right-of-way Right-of-way	DCW4 0298 Martin DCWA 1446 & 1447 to Sandhill DCWA 0648, 0656	\$165,125,232 Design Started 13/14 CLA08Q13 Eng. Est. Design Started 11/12 HEN24A11	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537	\$5,147,595 \$3,107,436 \$3,767,357	\$3,107,436 \$314.500 \$3,472.857	\$0		10/13/2016	\$314,500 \$3,472,857	YES	CLA08V
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean I Design/Admin Right-of-way Construction PROJECT: Duck Creek - Sunset t Design/Admin Right-of-way Construction Right-of-way Construction Construction Right-of-way CloseOUT Construction	DCW4 0298 Martin DCWA 1446 & 1447 So Sandhill DCWA 0648, 0656 & 0670	\$165,125,232 Design Started 13/14 CLA06Q13 Eng. Est. Design Started 11/12 HEN24A11 Eng. Est.	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537 \$1,211,361	\$5,147,595 \$3,107,436 \$3,767,357 (8679,921)	\$3,107,436 \$314.500 \$3,472,857 (\$679.921)		\$0 \$3,916,835	10/13/2016	\$314,500 \$3,472,857 (\$679,921)	YES	CLA08\
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction YSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean I Right-of-way Construction PROJECT: Duck Creek = Sunset t Design/Admin Right-of-way CLOSEOUT Construction YSTEM: Central Duck Creek PROJECT: Duck Creek Wash, El Design/Admin	DCW4 0298 Martin DCWA 1446 & 1447 to Sandhill DCWA 0648, 0656 & 0670 Camino to Rainbow	\$165,125,232 Design Started 13/14 CLA06Q13 Eng. Est. Design Started 11/12 HEN24A11 Eng. Est.	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537 \$1,211,361 \$56,428,342	\$5,147,595 \$3,107,436 \$3,767,357 (8679,921) \$4,516,835	\$3,107,436 \$314.500 \$3,472,857 (\$679.921)	\$600,000	\$0 \$3,916,835	10/13/2016	\$314,500 \$3,472,857 (\$679,921)	YES	CLA08V
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction Right-of-way Construction (STEM: Lower Duck Creek © Dean Design/Admin Right-of-way Construction PROJECT: Duck Creek © Design/Admin Right-of-way CLOSEOUT Construction (STEM: Central Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek Right-of-way CLOSEOUT Construction (STEM: Central Duck Creek Right-of-way R	DCW4 0298 Martin DCWA 1446 & 1447 So Sandhill DCWA 0648, 0656 & 0670	\$165,125,232 Design Started 13/14 CLA09C13 Eng. Est. Design Started 11/12 HEN24A11 Eng. Est. \$24,649,321	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537 \$1,211,361 \$56,428,342	\$5,147,595 \$3,107,436 \$3,767,357 (8679,921)	\$3,107,436 \$314.500 \$3,472,857 (\$679.921)	\$600,000	\$0 \$3,916,835	10/13/2016	\$314,500 \$3,472,857 (\$679,921)	YES	CLA08
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction PROJECT: Duck Creek © Dean F Design/Admin Right-of-way Construction PROJECT: Duck Creek © Dean R Design/Admin Right-of-way Construction PROJECT: Duck Creek Open R Design/Admin Right-of-way CloseOUT Construction PROJECT: Duck Creek Wash, El Design/Admin Right-of-way Construction Construct	DCWA 0298 Martin DCWA 1446 & 1447 to Sandhill DCWA 0648, 0656 & 0670 Camino to Rainbow DCWA 1775, 1803, 1827	\$165,125,232 Design Started 13/14 CLA09C13 Eng. Est. Design Started 11/12 HEN24A11 Eng. Est. \$24,649,321	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537 \$1,211,361 \$56,428,342	\$5,147,595 \$3,107,436 \$3,767,357 (8679,921) \$4,516,835	\$3,107,436 \$314.500 \$3,472,857 (\$679.921)	\$600,000	\$0 \$3,916,835	10/13/2016	\$314,500 \$3,472,857 (\$679,921)	YES	CLA08\
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction PROJECT: Duck Creek © Dean I Design/Admin Right-of-way Construction PROJECT: Duck Creek © Dean I Design/Admin Right-of-way Construction PROJECT: Duck Creek Sunset t Design/Admin Right-of-way CLOSEOUT Construction VSTEM: Central Duck Creek PROJECT: Duck Creek Wash, El Design/Admin Right-of-way Construction PROJECT: Duck Creek Wash, El Design/Admin Right-of-way Construction PROJECT: Duck Creek Haven Str	DCWA 0298 Martin DCWA 1446 & 1447 to Sandhill DCWA 0648, 0656 & 0670 Camino to Rainbow DCWA 1775, 1803, 1827	\$165,125,232 Design Started 13/14 CLA09C13 Eng. Est. Design Started 11/12 HEN24A11 Eng. Est. \$24,649,321	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537 \$1,211,361 \$56,428,342 \$387,474 \$309,979 \$2,770,438	\$5,147,595 \$3,107,436 \$3,767,357 (8679,921) \$4,516,835	\$3,107,436 \$314.500 \$3,472,857 (\$679.921)	\$600,000	\$3,916,835	8/11/2016	\$314,500 \$3,472,857 (\$679,921)	YES	CLA08V CLA08V HEN24
Right-of-way Construction PROJECT: Duck Creek Wash Tri Design/Admin Right-of-way Construction PROJECT: Duck Creek © Dean F Design/Admin Right-of-way Construction PROJECT: Duck Creek © Dean R Design/Admin Right-of-way Construction PROJECT: Duck Creek Open R Design/Admin Right-of-way CloseOUT Construction PROJECT: Duck Creek Wash, El Design/Admin Right-of-way Construction Construct	DCWA 0298 Martin DCWA 1446 & 1447 to Sandhill DCWA 0648, 0656 & 0670 Camino to Rainbow DCWA 1775, 1803, 1827	\$165,125,232 Design Started 13/14 CLA09C13 Eng. Est. Design Started 11/12 HEN24A11 Eng. Est. \$24,649,321	\$285,709 \$2,553,531 \$513,315 \$410,652 \$3,670,199 \$22,785,422 \$169,422 \$135,537 \$1,211,361 \$56,428,342	\$5,147,595 \$3,107,436 \$3,767,357 (8679,921) \$4,516,835	\$3,107,436 \$314.500 \$3,472,857 (\$679.921)	\$600,000	\$0 \$3,916,835	10/13/2016	\$314,500 \$3,472,857 (\$679,921)	YES	CLA08V

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended Ap	ril 13, 2017				FIRST FIVE	YEARS 7/2016 THR	16/2021				
ř	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
L PLAN	Wille Harrige	Comments	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347				
	\$42,307,379		Annual Resources	\$259,929,773	\$18.651.597	\$13,734,680	\$15,000,539		Funding Re	equests 16/17	
Y RESOURCES Unencumbered from previous year	\$2.956.013	0	mulative Available Resources	\$239,929,773	\$4,836,780	\$10,449,247	\$5,608,849	Board Date	Amount	Amendment?	Project N
Y TOTAL	\$2,950,013	\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	Doard Date	\$5,932,082	Amondmont:	T TOJOCT T
FIOTAL		\$1,005,594,071	\$552,621,233	\$243,114,404	\$13,014,017	\$0,122,213	\$13,040,330	2.6.	\$3,332,002		-
ROGRAPHIC BASIN: Outlying Areas		\$69,748,831	\$192,023,972	\$51,986,341	\$2,030,000	\$975,187	\$9,829,023		\$1,680,000		
YSTEM: Goodsprings		\$64,849	\$2,701,170	\$874,034	\$30,000	\$844,034	\$0		\$30,000		
PROJECT: Goodsprings - Phase I			Harris Lands	Control Charles (Proposition of	THE PARTY OF THE P					-	
2nd Supplement Design/Admin	GSEA 0000	Design Started 09/10	\$91,455	****	\$30,000	\$41,367	annitation lineral modern	4/13/2017	\$30,000	YES	GSP01B1
Right-of-way	GSPA 0027 & 0029 GSRV 0019	GSP01B10	\$55,910 \$653,904	\$874,034	Control of the second	\$63,224 \$739,443					41,000,000,000,000
	GONV CO13	805 000 000		004 004 450	£0,000,000		60 000 000		\$1 6E0 000		No. of the second
YSTEM: Muddy River & Tributaries		\$25,323,000	\$118,662,000	\$24,281,453	\$2,000,000	\$0	\$9,829,023		\$1,650,000		
PROJECT: Fairgrounds - Detention Design/Admin	on Basin (Whipple Street	Design Started 10/11	\$1,197,000	AND STATE OF THE STATE OF	\$350,000		\$533,406	9/8/2016		Moved	
Right-of-way	FGWS 0000 thru 0166	MOA03A11	\$1,197,000	\$10,179,023	\$330 ₁ 000	payment manual property in	9305,400	A STATE OF THE STA	William Company of the State of State o	AND THE RESIDENCE OF THE PARTY	
Construction			\$8,344,000				\$9,295,617	9/8/2016		Moved	Section 1
PROJECT: Muddy River Loganda	le Levee		A Charles of the Control of the Cont		Name and Address of the Owner, where the Owner, which is the Ow			9/8/2016	\$50,000	YES	MOA01H1
2nd Supplement Design/Admin Right-of-way	MRLL 0001, 0013, 0038	Design Started 09/10 MOA01F10	\$482,000 \$0	\$1,650,000	\$50,000	delice consultation		9/8/2016	\$50,000	TES	MUAUTH
2nd Supplement Construction	MHEL 0001, 0013, 0000	Eng. Est.	\$2,851,000		\$1,600,000	Anna Santa Santa		9/8/2016	\$1,600,000	YES	MOA01H1
PROJECT: Bryner Avenue to Lew	S		CANADA AND AND AND AND AND AND AND AND AN								
Design/Admin		MOA01B89	\$1,395,000	*******	7000700 90000			9/8/2016	A sent del	Moved	a storiosipos
Right-of-way N	MRLV 0198, 0240, 0268, 0276	Eng. Est.	\$0 \$9,978,000	\$12,452,430				9/8/2016		Moved	
YSTEM: Mount Charleston		\$304,564	\$894,337	\$99,174	\$0	\$0	\$0		\$0		
[PROJECT: Hainbow Canyon Bou	leverd Pridge	\$304,004	\$654,557	\$55,174	30	40	40				-
Design/Admin	evalu briuge	ART TO THE REPORT OF THE REST OF	\$118,849			No. of Control of Control		10/13/2016	secolity of a second	Moved	Part of the second
. Right-of-way	MTCH 0001		\$0	\$99,174							
Construction			\$775,488					10/13/2016		Moved	nadminer in
YSTEM: Laughlin		\$33,124,938	\$58,328,851	\$15,866,938	\$0	\$131,153	\$0		\$0		
PROJECT: Bridge Canyon Deten	tion Basin	30 At 20 Sale									
Design/Admin			\$1,110,088	\$11,163,155	Statistics in a committee	months of the state of	Service State of the Service of the	A CONTRACTOR OF THE PARTY OF TH		A Street Open Visit (Callette	Store Desay, VA Unit Sy.
Right-of-way Construction	LUHS 0415, 0416 , 0417		\$0 \$6,969,201	\$11,163,155				The state of the state of			76-2
PROJECT: Bridge Canyon Outfal			Service and the latest and the lates								
Design/Admin			\$252,575		World Discher Control	100000000000000000000000000000000000000		201500 C. CONTROL			1756
Right-of-way Construction	LUHS 0315, 0316, 0317		\$0 \$1,883,212	\$2,958,262	The continues to account and	SUSSESSED AND SUSSESSED		Mary Constant Control		1	
								San Control of the Control			
IPROJECT: Hiko Detention Basin	Expansion		Marin Company of the	and the state of the state of				The same of the sa	The state of the s		2.50 pt. 460 pt. 1
PROJECT: Hiko Detention Basin Design/Admin			\$193,302			\$131,153	Material was the South				CONTROL SECTION
Design/Admin Right-of-way	Expansion LUHS 0244		\$193,302 \$0	\$1,725,521	ANT NEW YORK WAS	\$131,153				The state of the s	
Design/Admin Right-of-way Construction	LUHS 0244		\$193,302	\$1,725,521		\$131,153					
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv	LUHS 0244	Design Started 08/09	\$193,302 \$0	\$1,725,521		\$131,153					
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Dasign/Admin Right-of-way	LUHS 0244	Design Started 08/09 LAU04A08	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526	\$1,725,521 \$0		\$131,153					
Design/Admin Right-ol-way Construction PROJECT: SR 163 at Casino Driv Design/Admin	LUHS 0244		\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578	\$0		2.0		77			
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Dasign/Admin Right-of-way	LUHS 0244		\$193,302 \$0 \$1,212,966 \$98,081 \$24,526		\$0	\$131,153 \$0	\$0		\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction YSTEM: Searchlight PROJECT: Searchlight - South, E	LUHS 0244 TE LUBC 0000, 0001, 0005, 0006 & 0031	\$1,411,509	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834	\$0	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction YSTEM: Searchlight PROJECT: Searchlight - South, E Design/Admin	LUHS 0244 TE LUBC 0000, 0001, 0005, 0006 & 0031	\$1,411,509 Design Started 09/10	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834	\$0 \$2,507,945	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction YSTEM: Searchlight PROJECT: Searchlight - South, E Design/Admin Right-of-way	LUHS 0244 LUBC 0000, 0001, 0005, 0006 & 0031	\$1,411,509	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834	\$0	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction YSTEM: Searchlight PROJECT: Searchlight - South, E Design/Admin	LUHS 0244 LUBC 0000, 0001, 0005, 0006 & 0031 ncinitas St. Storm Drair SRSO 0000, 0010,	\$1,411,509 Design Started 09/10	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834	\$0 \$2,507,945	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction YSTEM: Searchlight PROJECT: Searchlight - South, E Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin	LUHS 0244 LUBC 0000, 0001, 0005, 0006 & 0031 ncinitas St. Storm Drain SRSO 0000, 0010, 0021, 0030	\$1,411,509 Design Started 09/10	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394	\$0 \$2,507,945 \$0	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction YSTEM: Searchlight - South, E PROJECT: Searchlight - South, E Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Right-of-way Right-of-way	LUHS 0244 LUBC 0000, 0001, 0005, 0006 & 0031 ncinitas St. Storm Drair SRSO 0000, 0010,	\$1,411,509 Design Started 09/10	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0	\$0 \$2,507,945	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction PROJECT: Searchlight - South, E PROJECT: Searchlight - South, E Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction Construction Construction Construction Construction Construction Construction Construction	LUHS 0244 LUBC 0000, 0001, 0005, 0006 & 0031 ncinitas St. Storm Drain SRSO 0000, 0010, 0021, 0030	\$1,411,509 Design Started 09/10 SEA03A09	\$193,302 \$0 \$1,212,966 \$99,081 \$24,526 \$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0 \$1,588,526	\$0 \$2,507,945 \$0 \$2,507,945		\$0	\$0				
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction Right-of-way Construction PROJECT: Searchlight - South, E Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction	LUHS 0244 Te LUBC 0000, 0001, 0005, 0006 & 0031 ncinitas St. Storm Drain SRSO 0000, 0010, 0021, 0030 SRWE 0001 thru 0091	\$1,411,509 Design Started 09/10	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0	\$0 \$2,507,945 \$0	\$0	2.0			\$0		
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction PROJECT: Searchlight - South, E Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction PROJECT: Windmill Wash Deten	LUHS 0244 TE LUBC 0000, 0001, 0005, 0006 & 0031 Incinitas St. Storm Drain SRSO 0000, 0010, 0021, 0030 SRWE 0001 thru 0091 Ition Basin Expansion	LAU04A08 \$1,411,509 Design Started 09/10 SEA03A09 \$9,519,970	\$193,302 \$0 \$1,212,966 \$98,081 \$24,526 \$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0 \$1,588,526 \$8,212,780	\$0 \$2,507,945 \$0 \$2,507,945		\$0	\$0				
Design/Admin Right-of-way Construction PROJECT: SR 163 at Casino Driv Design/Admin Right-of-way Construction Right-of-way Construction PROJECT: Searchlight - South, E Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction PROJECT: Searchlight - West Design/Admin Right-of-way Construction	LUHS 0244 Te LUBC 0000, 0001, 0005, 0006 & 0031 ncinitas St. Storm Drain SRSO 0000, 0010, 0021, 0030 SRWE 0001 thru 0091	\$1,411,509 Design Started 09/10 SEA03A09	\$193,302 \$0 \$1,212,966 \$99,081 \$24,526 \$778,578 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0 \$1,588,526	\$0 \$2,507,945 \$0 \$2,507,945		\$0	\$0				

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD ACCEPT THE FINAL ACCOUNTING REPORTS AND CLOSE OUT THE INTERLOCAL CONTRACTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$1,089,175.85 Release in Fund 4430

BACKGROUND:

Final accounting reports are routinely prepared for District-funded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.

The final accounting reports have been prepared by the District and approved by the corresponding entities for the following projects:

PROJECT	NUMBER	FUND	BALANCE
C-1 Equestrian Tributary (construction)	HEN06F08	4430.000	\$ 31,244.36
LVW-Grand Teton, Mountain Spa to			
Durango Drive (construction)	LAS22R12	4430.000	\$1,057,931.49
Total Fund 4430			\$1,089,175.85

Respectfully submitted,

Steven C. Parrish P.E.

General Manager/Chief Engineer

 TAC AGENDA
 RFCD AGENDA

 ITEM #06
 ITEM #

 Date: 03/30/17
 Date: 04/13/17

CAC AGENDA ITEM #06

Date: 04/03/17

033017 Closeout-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion: Date: 03/20/17									
FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS									
Final accounting reports are routinely prepared for District-funded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.									
The final accounting reports have been prepared by the District and approved by the corresponding entities for the following projects:									
PROJECT		NUMBER	FUND	BALANCE					
C-1 Equestrian Tributary (construction)		HEN06F08	4430.000	\$ 31,244.36					
LVW-Grand Teton, Mountain Spa	to								
Durango Drive (construction)		LAS22R12	4430.000	\$1,057,931.49					
Total – Fund 4430				\$1,089,175.85					
Staff Recommendation:									
Accept the final accounting reports and close of	ut th	e interlocal cont	racts.						
Discussion by Technical Advisory Committee	ee:			AGENDA					
				#06 Date: 03/30/17					
D 1.0									
Recommendation:									
				A GENTRA					
Discussion by Citizens Advisory Committee	•			AGENDA #06 Date: 04/03/17					
				#00 Date: 04/03/17					
Recommendation:									

033017 Closeout-aid

Clark County Regional Flood Control District Final Accounting Report Report Date 2/10/2017



Project: RF.HEN06F08, C-1 Equestrian Tributary

Interlocal Value: \$2,743,039.51

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$2,440,534.51	\$302,505.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$2,409,396.61	\$302,398.54	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$31,137.90	\$106.46	\$0.00	\$0.00

Interlocal Agreement:	\$2,743,039.51
Minus Amount Spent:	\$2,711,795.15
Amount to be Returned for Future Use:	\$31,244.36

ID Miles: C1E10000, C1E10002

Concur:

Engineering/Finance/Accounting

Date

Accepted and Approved:

Public Works Director

Date

finalacc1

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open 2/10/2017

Purchase Order - 4800001110 00010



Vendor	Invoice #	Invoice Date	Amount	WBS	<u>Memo</u>
SOUTHWEST ENGINEERING-DMJ INC	13111	02/15/2009	1,377.00	RF.HEN06F08.2-3 - CENG	Prof Svcs from Jan 11 - Feb 10, 2009
SOUTHWEST ENGINEERING-DMJ INC	13248	06/15/2009	456.00	RF.HEN06F08.2-3 - CENG	Prof Serv from May 14, to June 11,2009, FY 08-09
SOUTHWEST ENGINEERING-DMJ INC	13279	07/15/2009	2,601.00	RF.HEN06F08.2-3 - CENG	Prof Svcs from June 12 - July 11, 2009
SOUTHWEST ENGINEERING-DMJ INC	13303	08/15/2009	612.00	RF.HEN06F08.2-3 - CENG	Prof. Serv. July 11, thru Aug. 10, 2009, FY 09-10
SOUTHWEST ENGINEERING-DMJ INC	13349	10/15/2009	306.00	RF.HEN06F08.2-3 - CENG	Prof. Services September 10, thru October 12, 2009
SCUTHWEST ENGINEERING-DMJ INC	13382C	11/30/2009	1,224.00	RF.HEN06F08.2-3 - CENG	Prof. Serv. October 13, thru November 25, 2009
SOUTHWEST ENGINEERING-DMJ INC	13426	01/15/2010	153.00	RF.HEN06F08.2-3 - CENG	Prof. Services December 12, 2009 - January 13, 2010
	WBS Total	-	\$6,729.00		
Pui	rchase Order Total		\$6,729.00		

Purchase Order - 4800001111 00010

<u>Vendor</u> CITY OF HENDERSON	Invoice # MSC5008766	Invoice Date 07/31/2008		<u>WBS</u> RF.HEN06F08.2-3 - CENG	Memo COH Labor through July 31, 2008
CITY OF HENDERSON	MSC5008960	08/31/2008	301.01	RF.HEN06F08.2-3 - CENG	C-1 Equestrian Tributary COH Labor Aug. 31, 2008
CITY OF HENDERSON	MSC5009176	09/30/2008	250.83	RF.HEN06F08.2-3 - CENG	COH Labor through September 30, 2008
CITY OF HENDERSON	MSC5009284	10/31/2008	221.61	RF.HEN06F08.2-3 - CENG	COH Labor thru October 31, 2008
CITY OF HENDERSON	MSC5009443	11/30/2008	602.68	RF.HEN06F08.2-3 - CENG	COH Labor through November 30, 2008

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open 2/10/2017

Purchase Order - 4800001111 00010



<u>Vendor</u> CITY OF HENDERSON	Invoice # MSC5009718	<u>Invoice Date</u> 12/31/2008	<u>Amount</u> 529.75	WBS RF.HEN06F08.2-3 - CENG	Memo COH Labor through December 31, 2008
CITY OF HENDERSON	MSC5009813	01/31/2009	1,964.77	RF.HEN06F08.2-3 - CENG	COH Labor through January 31, 2009
CITY OF HENDERSON	MSC5010071	02/28/2009	618.20	RF.HEN06F08.2-3 - CENG	COH Labor February 28, 2009
CITY OF HENDERSON	MSC5010316	03/31/2009	750.22	RF.HEN06F08.2-3 - CENG	COH Labor March 31, 2009
CITY OF HENDERSON	MSC-5010487	04/30/2009	495.42	RF.HEN06F08.2-3 - CENG	COH Labor April 30, 2009
CITY OF HENDERSON	MSC5010615	05/31/2009	3,735.11	RF.HEN06F08.2-3 - CENG	
CITY OF HENDERSON	MSC5010799	06/30/2009	15,152.80	RF.HEN06F08.2-3 - CENG	COH Labor June 30, 2009, FY 08-09
CITY OF HENDERSON	MSC5011081	08/01/2009	25,316.55	RF.HEN06F08.2-3 - CENG	COH Labor August 1, 2009, FY 09-10
CITY OF HENDERSON	MSC5011218	09/01/2009	22,339.38	RF.HEN06F08.2-3 - CENG	COH Labor August 31, 2009
CITY OF HENDERSON	MSC5011658	09/01/2009	1,155.28	RF.HEN06F08.2-3 - CENG	COH Labor August 31, 2009
CITY OF HENDERSON	MSC5011659	10/01/2009	27,014.68	RF.HEN06F08.2-3 - CENG	COH September 2009
CITY OF HENDERSON	MSC5011660	11/01/2009	28,047.45	RF.HEN06F08.2-3 - CENG	COH Labor October 2009
CITY OF HENDERSON	MSC5011833	12/01/2009	16,099.60	RF.HEN06F08.2-3 - CENG	COH Labor thru November, 2009
CITY OF HENDERSON	MSC5012337	03/01/2010	15,104.84	RF.HEN06F08.2-3 - CENG	COH Labor December 2009
CITY OF HENDERSON	MSC5012336	03/01/2010	4,708.69	RF.HEN06F08.2-3 - CENG	COH Labor November 2009
CITY OF HENDERSON	MSC5013758	11/04/2010	41,706.06	RF.HEN06F08.2-3 - CENG	Manpower Dec 2009 - Sept 2010
CITY OF HENDERSON	MSC5014588	03/01/2011	52.82	RF.HEN06F08.2-3 - CENG	COH Labor February 2011

sap_auditrep -3-

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open **2/10/2017**

Purchase Order - 4800001111 00010



<u>Vendor</u> CITY OF HENDERSON	<u>Invoice #</u> MSC5014711	<u>Invoice Date</u> 04/01/2011	Amount 686.72	<u>WBS</u> RF.HEN06F08.2-3 - CENG	Memo COH Labor March 2011
CITY OF HENDERSON	MSC5015127	06/01/2011	807.44	RF.HEN06F08.2-3 - CENG	COH Labor May 2011, FY 2010/2011
CITY OF HENDERSON	MSC5015247	06/30/2011	146.32	RF.HEN06F08.2-3 - CENG	COH Labor June 2011, FY 10/11
CITY OF HENDERSON	MSC5015484	09/01/2011	104.30	RF.HEN06F08.2-3 - CENG	COH Labor July 2011, FY 2011/2012
CITY OF HENDERSON	MSC5015890	11/01/2011	417.60	RF.HEN06F08.2-3 - CENG	COH Labor October 2011
CITY OF HENDERSON	MSC5016026	12/01/2011	1,652.65	RF.HEN06F08.2-3 - CENG	COH Labor November 2011
CITY OF HENDERSON	MSC5016172	01/01/2012	687.03	RF.HEN06F08.2-3 - CENG	COH Labor December 2011
CITY OF HENDERSON	MSC5016370	02/01/2012	767.31	RF.HEN06F08.2-3 - CENG	COH Labor January 2012
CITY OF HENDERSON	MSC5016522	03/01/2012	1,598.33	RF.HEN06F08.2-3 - CENG	COH Labor February 2012
CITY OF HENDERSON	MSC5016639	04/01/2012	8,829.42	RF.HEN06F08.2-3 - CENG	March 2012 Labor
CITY OF HENDERSON	MSC5016865	05/01/2012	3,454.55	RF.HEN06F08.2-3 - CENG	April 2012.
CITY OF HENDERSON	MSC5017034	06/01/2012	2,134.97	RF.HEN06F08.2-3 - CENG	May 2012.
CITY OF HENDERSON	MSC5017127	06/30/2012	1,686.69	RF.HEN06F08.2-3 - CENG	June 2012.
CITY OF HENDERSON	MSC5017304	08/01/2012	4,357.02	RF.HEN06F08.2-3 - CENG	July 2012
CITY OF HENDERSON	MSC5017489	09/01/2012	6,932.02	RF.HEN06F08.2-3 - CENG	Biling through August 2012
CITY OF HENDERSON	MSC5017747	10/01/2012	10,788.68	RF.HEN06F08.2-3 - CENG	Billing 9/2012
CITY OF HENDERSON	MSC5017876	11/01/2012	7,281.56	RF.HEN06F08.2-3 - CENG	Billing 10/2012

-4-

sap_auditrep

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open 2/10/2017

Purchase Order - 4800001111 00010



Vendor	Invoice #	Invoice Date	Amount	WBS	<u>Memo</u>
CITY OF HENDERSON	MSC5018047	12/01/2012	6,707.22	RF.HEN06F08.2-3 - CENG	Period 11/2012
CITY OF HENDERSON	MSC5018370	04/02/2013	29,897.46	RF.HEN06F08.2-3 - CENG	Balance for 11/2012, 12/2012, 01/2013 & 02/2013
	WBS Total	_	\$295,669.54		
Pu	rchase Order Total	-	\$295,669.54		

Purchase Order - 4800001909 00010

Vendor ACME UNDERGROUND INC	<u>Invoice #</u> H06F08#1	Invoice Date 06/30/2009	Amount 130,119.00	<u>WBS</u> RF.HEN06F08.3-1F - CONS	Memo Period Ending 7/1/09
ACME UNDERGROUND INC	H06F08#2	07/31/2009	160,434.00	RF.HEN06F08.3-1F - CONS	Period Ending 7/31/09
ACME UNDERGROUND INC	H06F08#3	09/03/2009	267,926.00	RF.HEN06F08.3-1F - CONS	Period Ending 9/3/09
		10/02/2009	521,104.51	RF.HEN06F08.3-1F - CONS	Period Ending 10/2/2009
ACME UNDERGROUND INC	H06F08#4		,		
ACME UNDERGROUND INC	H06F08#5	11/09/2009	207,017.50	RF.HEN06F08.3-1F - CONS	Period Ending 11/4/09
ACME UNDERGROUND INC	H06F08#6	12/07/2009	165,329.37	RF.HEN06F08.3-1F - CONS	Period Ending 12/7/09
ACME UNDERGROUND INC	H06F08#7	12/31/2009	97,087.53	RF.HEN06F08.3-1F - CONS	Period Ending December 31, 2009
ACME UNDERGROUND INC	H06F08#8	02/01/2010	130,057.80	RF.HEN06F08.3-1F - CONS	Period ending February 1, 2010
ACME UNDERGROUND INC	H06F08#9	03/10/2010	13,990.30	RF.HEN06F08.3-1F - CONS	Period Ending 3/10/10
ACME UNDERGROUND INC	H06F08#10	05/11/2010 05/11/2010	49,318.38	RF.HEN06F08.3-1F - CONS RF.HEN06F08.3-1F - CONS	Period Ending May 10, 2010
ACME UNDERGROUND INC	H06F08#11	03/11/2010	40,819.40	KF.HENUGFU6.3-IF - CONS	Period ending May 10, 2010

sap_auditrep -5-

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open 2/10/2017

Purchase Order - 4800001909 00010



<u>Vendor</u> ACME UNDERGROUND INC	<u>Invoice #</u> H06F08#12	Invoice Date 06/30/2010	Amount 54,335.62		Memo Period Ending 6/30/2010
ACME UNDERGROUND INC	H06F08#13	07/28/2010	6,300.00	RF.HEN06F08.3-1F - CONS	Period Ending July 27, 2010
ACME UNDERGROUND INC	H06F08#14	08/12/2010	17,430.89	RF.HEN06F08.3-1F - CONS	Period ending August 11, 2010
ACME UNDERGROUND INC	H06F08#16	09/14/2010	176,099.51	RF.HEN06F08.3-1F - CONS	Period Ending 9/14/10 - FINAL
	WBS Total	-	\$2,037,369.81		
	Purchase Order Total		\$2,037,369.81		

Purchase Order - 4800003730 00010

<u>Vendor</u>	Invoice #	Invoice Date	Amount	WBS	<u>Memo</u>
NEVADA POWER COMPANY	14135	04/01/2011	86,814.00	RF.HEN06F08.3-1F - CONS	Date issued April 1, 2011
	WBS Total		\$86,814.00		
	Purchase Order Total		206.044.00		
	Purchase Order Iotal		\$86,814.00		

Purchase Order - 4800004706 00010

<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#1	Invoice Date 08/31/2012	Amount 20,569.25	WBS RF.HEN06F08.3-1F - CONS	Memo Period Ending 8/31/12
HARBER COMPANY	HEN06#1B	08/31/2012	11,075.75	RF.HEN06F08.3-1F - CONS	For Period Ending 8/31/2012
HARBER COMPANY	HEN06#2	09/30/2012	29,556.00	RF.HEN06F08.3-1F - CONS	For Period 9/30/2012
HARBER COMPANY	HEN06#3	11/30/2012	72,074.00	RF.HEN06F08.3-1F - CONS	Period 11/30/12

sap_auditrep -6-

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open 2/10/2017

Purchase Order - 4800004706 00010



<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#4	Invoice Date 12/31/2012	Amount 102,256.00	The state of the s	Memo Period Ending 12/31/12
HARBER COMPANY	HEN06#5	04/30/2013	0.40	RF.HEN06F08.3-1F - CONS	Period 4/30/2013
HARBER COMPANY	HEN06#5	04/30/2013	23,223.60	RF.HEN06F08.3-1F - CONS	Period 4/30/2013
	WBS Total		\$258,755.00		
	Purchase Order Total		\$258,755.00		

Purchase Order - 4800004706 00020

<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#5B	<u>Invoice Date</u> 09/05/2013	Amount 2,829.80	<u>WBS</u> RF.HEN06F08.3-1F - CONS	Memo CO#2
	WBS Total		\$2,829.80		
	Purchase Order Tota	.ı –	\$2,829.80		

Purchase Order - 4800004706 00030

<u>Vendor</u> HARBER COMPANY	Invoice # HEN06#5C-FIN	<u>Invoice Date</u> 01/13/2014	Amount 28,080.00	WBS RF.HEN06F08.3-1F - CONS	Memo PE end: 04/30/13
	WBS Total	WBS Total			
	Purchase Order Total	-	\$28,080,00		

sap_auditrep -7-

Project: RF.HEN06F08, C-1 Equestrian Tributary

Status: Open

2/10/2017

Purchase Order - none



<u>Vendor</u> RECIONAL FLOOD CONTROL/TREAS	Invoice # 1014009185	Invoice Date 04/21/2014	<u>Amount</u> (4,652.00)	<u>WBS</u> RF.HEN06F08.10 - OTHE	Memo Reclass revenue to IO RF.HEN06F08
REGION,AL FLOOD CONTROL/TREAS	1914005730	04/21/2014	4,652.00	RF.HEN06F08.10 - OTHE	Reclass revenue to IO RF.HEN06F08
WBS Total		\$0.00			
REGION,AL FLOOD CONTROL/TREAS	1009019049	06/30/2009	2,601.00	RF.HEN06F08.2-3 - CENG	Manual AP - Doc 3110009055
REGION AL FLOOD CONTROL/TREAS	1910001036	09/04/2009	(2,601.00)	RF.HEN06F08.2-3 - CENG	Manual AP - Doc 3110009055
	WBS Total	•	\$0.00		
NEVADA DIVISION OF ENVRMNTL PRO	CSW11617	05/16/2012	200.00	RF.HEN06F08.3-1F - CONS	Permit FC-044 Equestrian Tributary
REGIONAL FLOOD CONTROL/TREAS	2014003584	07/23/2013	(4,652.00)	RF.HEN06F08.3-1F - CONS	NV Energy Reimb.
REGIONAL FLOOD CONTROL/TREAS	1014009146	04/21/2014	4,652.00	RF.HEN06F08.3-1F - CONS	Reclass revenue from IO RF.HEN06F08
REGION AL FLOOD CONTROL/TREAS	1014009188	04/21/2014	(4,652.00)	RF.HEN06F08.3-1F - CONS	Reclass revenue to IO RF.HEN06F08
WBS Total			(\$4,452.00)		
Purchase Order Total			(\$4,452.00)		
Project Expense Total			\$2,711,795.15		

sap_auditrep -- 8

Clark County Regional Flood Control District

Final Accounting Report

Report Date 2/22/2017

REGIONAL FLOOD CONTROL DISTRICT

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Interlocal Value: \$13,308,300.00

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$12,270,300.00	\$1,038,000.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$11,212,368.51	\$1,038,000.00	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$1,057,931.49	\$0.00	\$0.00	\$0.00

Funding / Expenditure Summary

Interlocal Agreement:

\$13,308,300.00

Minus Amount Spent:

\$12,250,368.51

Amount to be Returned for Future Use:

\$1,057,931.49

ID Miles: LVMD2632, LVMD2661, LVMD2711, LVMD2737, LVMD2763, LVMD2789

Concur:

finalacc1

1 2 22-17 Date

Public Works Director

Accepted and Approved:

Date

Engineering/Finance/Accounting

-1-

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Status: Open 2/22/2017

Purchase Order - 4800005111 00010



<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 171169	<u>Invoice Date</u> 05/22/2014	Amount 1,553,719.80	<u>WBS</u> RF,LAS22R12.3-1F - CONS	Memo RF.LAS22R12.3-1F;.2-3 Billing for April 2014
CITY OF LAS VEGAS	173137	06/23/2014	1,666,765.40	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F;2-3 4/1/14 - 4/30/14
CITY OF LAS VEGAS	174082	06/30/2014	368,983.00	RF.LAS22R12.3-1F - CONS	June 2014.
CITY OF LAS VEGAS	174625	06/30/2014	1,130,186.80	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 6/1/14 - 6/30/14
CITY OF LAS VEGAS	176737	10/23/2014	509,085.00	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 7/1/14 - 9/27/14
CITY OF LAS VEGAS	177609	11/20/2014	758,780.37	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F Period of 8/1/14 - 9/26/2014
CITY OF LAS VEGAS	179037	12/15/2014	831,915.40	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 9/1/14 - 9/30/14
CITY OF LAS VEGAS	181177	01/26/2015	894,797.00	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 10/1/14 - 11/21/14
CITY OF LAS VEGAS	183898	03/19/2015	1,177,285.88	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 11/1/14 - 12/31/14
CITY OF LAS VEGAS	186598	04/22/2015	310,146.50	RF.LAS22R12.3-1F - CONS	Billing through 3/2015
CITY OF LAS VEGAS	189137	05/31/2015	1,062,109.22	RF.LAS22R12.3-1F - CONS	RF.LAS22R12.3-1F 2/22/15 - 4/25/15
CITY OF LAS VEGAS	192097	06/30/2015	641,368.72	RF.LAS22R12.3-1F - CONS	PERIOD JUNE 2015
CITY OF LAS VEGAS	194418	06/30/2015	296,619.45	RF.LAS22R12.3-1F - CONS	Period 6/2015
CITY OF LAS VEGAS	196697	09/30/2015	18,453.97	RF,LAS22R12.3-1F - CONS	Period 8/2015
	WBS Total		\$11,220,216.51	=	
	Purchase Order Total		\$11,220,216.51		

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Status: Open 2/22/2017

Purchase Order - 4800005111 00020



<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 167422	1nvoice Date 01/31/2014	<u>Amount</u> 955.50	WBS RF.LAS22R12.2-3 - CENG	Memo Invoices 10/14-12/24/2013
CITY OF LAS VEGAS	167759	02/13/2014	3,178.83	RF,LAS22R12.2-3 - CENG	Periods 1/4 - 1/18/14 and 12/7 - 12/21/14
CITY OF LAS VEGAS	168594	03/13/2014	10,409.79	RF.LAS22R12.2-3 - CENG	RF.LAS.22R12.2-3 Feb 2014 Billing
CITY OF LAS VEGAS	169876	04/23/2014	66,979.47	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 Billing through March 2014
CITY OF LAS VEGAS	171169	05/22/2014	70,494.13	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.3-1F;.2-3 Billing for April
CITY OF LAS VEGAS	173137	06/23/2014	56,326.40	RF.LAS22R12.2-3 - CENG	2014 RF.LAS22R12.3-1F;2-3 4/1/14 - 4/30/14
CITY OF LAS VEGAS	174072	06/30/2014	10,417.99	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	173945	06/30/2014	47,737.65	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	174082	06/30/2014	45,661.50	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	174409	06/30/2014	2,031.05	RF.LAS22R12.2-3 - CENG	June 2014.
CITY OF LAS VEGAS	175398	08/28/2014	8,683.45	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 7/5/14 - 7/19/14
CITY OF LAS VEGAS	175693	09/18/2014	12,123.69	RF,LAS22R12,2-3 - CENG	RF,LAS22R12.2-3 August 2014
CITY OF LAS VEGAS	176737	10/23/2014	87,009.78	RF,LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 7/1/14 - 9/27/14
CITY OF LAS VEGAS	177609	11/20/2014	74,182.84	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 Period of 8/1/14 - 9/26/2014
CITY OF LAS VEGAS	179037	12/15/2014	49,195.54	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-2 9/27/14 - 10/24/14
CITY OF LAS VEGAS	181177	01/26/2015	43,925.74	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 10/1/14 - 11/21/14
CITY OF LAS VEGAS	183898	03/19/2015	99,296.79	RF.LAS22R12.2-3 - CENG	RF.LAS22R120.7 11/22/14 - 2/28/15

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Status: Open 2/22/2017

Purchase Order - 4800005111 00020



<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 186598	<u>Invoice Date</u> 04/22/2015	Amount 48,686.83		Memo Billing through 3/2015
CITY OF LAS VEGAS	189137	05/31/2015	70,144.52	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 2/22/15 - 4/25/15
CITY OF LAS VEGAS	189999	06/17/2015	53,497.08	RF.LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 5/9/15 - 5/23/15
CITY OF LAS VEGAS	192097	06/30/2015	99,469.43	RF.LAS22R12.2-3 - CENG	PERIOD JUNE 2015
CITY OF LAS VEGAS	193097	06/30/2015	3,500.00	RF.LAS22R12.2-3 - CENG	PERIOD JUNE 2015
CITY OF LAS VEGAS	195218	08/25/2015	3,279.69	RF.LAS22R12.2-3 - CENG	Period Jul 2015
CITY OF LAS VEGAS	196697	09/30/2015	43,438.85	RF.LAS22R12.2-3 - CENG	Period 8/2015
CITY OF LAS VEGAS	198077	10/28/2015	14,130.94	RF.LAS22R12.2-3 - CENG	Period 9/2015
CITY OF LAS VEGAS	199998	11/19/2015	1,870.46	RF.LAS22R12.2-3 - CENG	Period 10/2015
CITY OF LAS VEGAS	201957	12/16/2015	1,219.20	RF.LAS22R12.2-3 - CENG	Period 11/7/15-11/21/15
CITY OF LAS VEGAS	205637	01/31/2016	1,055.78	RF.LAS22R12.2-3 - CENG	Period 12/5/15-12/19/15
CITY OF LAS VEGAS	207617	02/23/2016	1,823.62	RF.LAS22R12.2-3 - CENG	Period 1/2/2016 -1/30/16
CITY OF LAS VEGAS	212017	04/18/2016	1,055.78	RF.LAS22R12.2-3 - CENG	Period 2/13/16 - 2/27/16
CITY OF LAS VEGAS	213177	04/27/2016	1,236.04	RF.LAS22R12.2-3 - CENG	Period 3/12/16 - 3/26/16
CITY OF LAS VEGAS	214567	05/16/2016	1,247.54	RF.LAS22R12.2-3 - CENG	Period 4/09/16 - 4/23/2016
CITY OF LAS VEGAS	217378	06/21/2016	891.10	RF,LAS22R12.2-3 - CENG	RF.LAS22R12.2-3 5/7/16-5/21/16
CITY OF LAS VEGAS	218957	06/30/2016	398.86	RF.LAS22R12.2-3 - CENG	June 2016

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Status: Open 2/22/2017

Purchase Order - 4800005111 00020



<u>Vendor</u> CITY OF LAS VEGAS	<u>Invoice #</u> 222378	Invoice Date 09/29/2016	Amount 645.61	<u>WBS</u> RF.LAS22R12.2-3 - CENG	<u>Memo</u> Period 07/02/16 - 07/30/16
CITY OF LAS VEGAS	223458	10/20/2016	487.02	RF.LAS22R12.2-3 - CENG	Period 08/13/16 - 08/27/16
CITY OF LAS VEGAS	224718	11/15/2016	1,311.51	RF.LAS22R12.2-3 - CENG	Period 9/10/16 - 11/19/16
	WBS Tota	ıl	\$1,038,000.00		
1	urchase Order Tota	ıl .	\$1,038,000.00		

Purchase Order - none

<u>Vendor</u> REGIONAL FLOOD CONTROL/TREAS	<u>Invoice #</u> 2017058734	<u>Invoice Date</u> 02/02/2017	Amount (7,848.00)	<u>WBS</u> RF.LAS22R12.10 - OTHE	Memo Credit for Las Vegas Paving
REGIONAL FLOOD CONTROL/TREAS	1017006490	02/08/2017	7,848.00	RF.LAS22R12.10 - OTHE	Category Correct from OTHER to CONS
REGIONAL FLOOD CONTROL/TREAS	1017006798	02/15/2017	(7,848.00)	RF.LAS22R12.10 - OTHE	Reverse JE#1017006490
REGIONAL FLOOD CONTROL/TREAS	1017006924	02/17/2017	7,848.00	RF.LAS22R12.10 - OTHE	Category Correct from OTHER to CONS
	WBS Total	_	\$0.00		
REGIONAL FLOOD CONTROL/TREAS	1015012311	06/30/2015	3,500.00	RF.LAS22R12.2-3 - CENG	Manual AP - Doc 3116004391
REGIONAL FLOOD CONTROL/TREAS	1916000594	08/20/2015	(3,500.00)	RF.LAS22R12.2-3 - CENG	Manual AP - Doc 3116004391
	WBS Total		\$0.00		
REGIONAL FLOOD CONTROL/TREAS	1014012089	06/30/2014	1,130,186.80	RF.LAS22R12.3-1F - CONS	Manual AP - Doc 3115007836
REGIONAL FLOOD CONTROL/TREAS	1915001088	08/30/2014	(1,130,186.80)	RF.LAS22R12.3-1F - CONS	Manual AP - Doc 3115007836

Project: RF.LAS22R12, LVW-Grand Teton, Mountain Spa to Durango Drive

Status: Open 2/22/2017

Purchase Order - none



Vendor REGIONAL FLOOD CONTROL/TREAS	<u>Invoice #</u> 1015012327	Invoice Date 06/30/2015	Amount 296,619.45	WBS RF.LAS22R12.3-1F - CONS	Memo Manual AP - Doc 3116009442
REGIONAL FLOOD CONTROL/TREAS	1916001027	08/24/2015	(296,619.45)	RF.LAS22R12.3-1F - CONS	Manual AP - Doc 3116009442
REGIONAL FLOOD CONTROL/TREAS	1017006490	02/08/2017	(7,848.00)	RF.LAS22R12.3-1F - CONS	Category Correct from OTHER to CONS
REGIONAL FLOOD CONTROL/TREAS	1017006798	02/15/2017	7,848.00	RF.LAS22R12.3-1F - CONS	Reverse JE#1017006490
REGIONAL FLOOD CONTROL/TREAS	1017006836	02/16/2017	(7,848.00)	RF.LAS22R12.3-1F - CONS	Category Correct from OTHER to CONS
REGIONAL FLOOD CONTROL/TREAS	1017006924	02/17/2017	7,848.00	RF.LAS22R12.3-1F - CONS	Reverse JE#1017006836
REGIONAL FLOOD CONTROL/TREAS	1017006924	02/17/2017	(7,848.00)	RF.LAS22R12.3-1F - CONS	Category Correct from OTHER to CONS
	WBS Total		(\$7,848.00)		
I	urchase Order Total	***	(\$7,848.00)		
	Project Expense Tots	nl _	\$12,250,368.51		

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

QUARTERLY PROJECT STATUS REPORTS

REPORTING PERIOD: NOVEMBER 2016 THROUGH JANUARY 2017

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

RECEIVE THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

The following Project Status Reports for the period of November 2016 through January 2017 are submitted for your review:

CURRENT PROJECTS (PROJECT LIST AND BOND PROJECTS)

Page

- 1 2 City of Boulder City
- 3 13 City of Henderson
- 14 33 City of Las Vegas
- 34 34 City of Mesquite
- 35 48 City of North Las Vegas
- 49 68 Clark County

OTHER PROJECTS OF INTEREST

Page

69 - 75 Regional Flood Control District

Respectfully submitted,

Andrew Trelease, P.E., CFM

Assistant General Manager

TAC AGENDA | RFCD AGENDA | ITEM #07 | Date: 03/30/17 | Date: 03/09/17

CAC AGENDA ITEM #07 Date: 04/03/17

Entity City of Bou	der City				D	ate Prep	ared	02/2	23/2017	
Project Title: Hemenway	System, Phas	se II Impro	vement	s	R	eview Pe	eriod Fron	n 11/0	01/2016	
					R	eview Pe	eriod To	01/3	31/2017	
Contract Numbers	Design	BOU01C1	0							
Contract Numbers	Construction	BOU01D1	7							
Total ILA Amount (Desi	gn and Const	ruction A	l Phase	es)	\$2,	967,694				
DESIGN				Co	ontrac	Number	•		BOU01C	:10
Description: Proj includes des	sign of a 10' grate in	let ext. on Lk N	1tn, Increas	e sed, basin o	cap. by .8	ac-ft east of	Lk Mtn Dr., rei	lace exis	t riprap and u	ınline
chnis with conc chnis parallel to Fire additional conc lining, construct 1.5 with 12'x4' RCB at Katzenbach	Agate Dr, enlarge a	nd riprap exist	levee near	of Lk View, In	ncrease fr	ee board on t	the exist Heme	nway con	c chnl with	
Date of Original ILA				02/11	/2010	Ī			1745.0	
Date of Most Recent Su	pplement to	ILA	-	01/12		Desig	n ILA Amo	unt	\$745,0	00
Contract Manager: Jim Phone Number: 702-293	Keane, P.E.		: City of	Boulder (nsultant: sign Group		age Civil	
	Predesig	n Des	sign	Environ	mental	Right	-of-	LOMP	t Ot	the
ILA Amount	\$0	\$730	0,000	\$15,0	000	\$0		\$0		\$0
Percent Complete	0%)%	100		0%		0%)%
Scheduled Completion		05/31	/2017	05/01/	2016					
Work to be Completed I pec book to 100% and submit for I council for approval. Once approve CONSTRUCTION	review. Consultant t	o submit Phase	IIB 90% p	lans for revie bidding.	w. Constr	uction fundin	g request for I	hase IIA	BOU01D	City
Project Name: Hemenw	ay System, Ph	ase IIA Im	provem	ents						
Date of Original ILA				02/09	/2017	Const	ruction Il	A	\$2,222	69
Date of Most Recent Su	ipplement to	ILA				Amou	nt		72,222	
Description: Contract Manager: Phone Number:		Const	ruction	Mgr:			Contr	actor:		
Interlocal Agreement	Constructi	on	Constr	uction M	gmt E	nvironm	ental	Othe	r	
Amount	\$2,047,694		\$175,00		\$			\$0		_
Scheduled Completion	Project Fu	nded	Bids O			onst Sta	rt	+	t End	
Dates	02/09/2017		06/29/2		-	7/31/2017		+	/2017	
Bid Amount	\$0									
Delay or Problem Area	s/Resolution	:	·							
Work Completed Durin	g Current Qua	arter: Subm	itted projec	t presentation	n and req	uest for cons	truction fundin	g to the J	anuary 2017	TAC
and CAC meetings.										

Total ILA Amount (Desi DESIGN Description: Design of various 700' of 54" RCP, approx 290' of 48" to the bermand conveyance system Date of Original ILA Date of Most Recent Su Contract Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to the Construction Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Ra	Design Construction gn and Construction s flood control facilitie RCP, 100' long 10'x5' n that protects the Vel spplement to Ii Keane, P.E. s-9200 Predesign \$0 0% s/Resolution: g Current Quai	BOU05J10 BOU05L11 uction All s in the North R RCB under Yuck terans Home on LA Entity: Desig \$515,0 90% 05/31/2	City of 9000 of 2017	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/201	\$4,03 act N ; appropurten	Design I	OWX5'D and 8 II of the proj	01/31	\$530,	approx vement
Contract Numbers Total ILA Amount (Design of Various Design of Various Design of Various Dot of 54" RCP, approx 290' of 48" of the bermand conveyance system Date of Original ILA Date of Most Recent State of Most Recent Complete of Scheduled Completion Delay or Problem Areas of Most Recent State of Mos	Design Construction gn and Construction s flood control facilitie RCP, 100' long 10'x5' n that protects the Ver spplement to II Keane, P.E. 1-9200 Predesign \$0 0% s/Resolution: g Current Quai	BOU05J10 BOU05L11 uction All s in the North R RCB under Yuck terans Home on LA Entity: Desig \$515,0 90% 05/31/2	City of 9000 of 2017	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/201	\$4,03 act N ; appropurten 10 16	Jay 13,502 Number x 4,500' of 10 ances. Phase Design I Cons Design Right-or Way \$0	I'Wx5'D and 8 II of the proj LA Amou ultant: Ad n Group, L	nt dvanta	BOU05 conc chnl, des impro	ooo othe:
Contract Numbers Total ILA Amount (Desi DESIGN Description: Design of variou 00' of 54" RCP, approx 290' of 48" of the bermand conveyance syster Date of Original ILA Date of Most Recent St Contract Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Area: Work Completed Durin omments and progressing plans to Work to be Completed eview and provide comments to the CONSTRUCTION Project Name: North Ra	construction gn and Construction s flood control facilitie RCP, 100' long 10'x5' n that protects the Vel spplement to II Keane, P.E. 1-9200 Predesign \$0 0% s/Resolution: g Current Quai	BOU05L11 uction All l s in the North R RCB under Yuck terans Home on LA Entity: Desig \$515,0 90% 05/31/2	City of 9000 of 2017	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/201	i; appropurten	Design I Cons Desight-or Way \$0	LA Amou	nt dvanta	\$530,	ooo othe \$0
Contract Numbers Total ILA Amount (Desi DESIGN Description: Design of variou 100' of 54" RCP, approx 290' of 48" to the bermand conveyance syster Date of Original ILA Date of Most Recent St Contract Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During Comments and progressing plans to Work to be Completed Eview and provide comments to the CONSTRUCTION Project Name: North Ra	construction gn and Construction s flood control facilitie RCP, 100' long 10'x5' n that protects the Vel spplement to II Keane, P.E. s-9200 Predesign \$0 0% s/Resolution: g Current Quai	s in the North R RCB under Yuck terans Home on LA Entity: Desig \$515,0 90% 05/31/2	City of 9000 of 2017	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/201	i; appropurten	Design I Cons Desight-or Way \$0	LA Amou	nt dvanta	\$530,	ooo othe \$0
DESIGN Description: Design of variou (200' of 54" RCP, approx 290' of 48" o the bermand conveyance system Date of Original ILA Date of Most Recent St. Contract Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to the CONSTRUCTION Project Name: North Ra	s flood control facilitie RCP, 100' long 10'x5' n that protects the Vel spplement to II Keane, P.E. 3-9200 Predesign \$0 0% s/Resolution: g Current Quai	s in the North R RCB under Yuck terans Home on LA Entity: Desig \$515,0 90% 05/31/2	City of 9000 of 2017	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/201	i; appropurten	Design I Cons Desight-or Way \$0	LA Amou	nt dvanta	\$530,	ooo othe \$0
DESIGN Description: Design of variou (100' of 54" RCP, approx 290' of 48" of the bermand conveyance system of the beat of the bea	s flood control facilitie RCP, 100' long 10'x5' n that protects the Vel spplement to II Keane, P.E. 3-9200 Predesign \$0 0% s/Resolution: g Current Quai	s in the North R RCB under Yuck terans Home on LA Entity: Desig \$515,0 90% 05/31/2	City of 9000 of 2017	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/201	to purten	Design I Cons Design V Right-or Way	LA Amou	nt dvanta	\$530,	ooo othe:
Description: Design of various 200' of 54" RCP, approx 290' of 48" of the bermand conveyance system of the bermand conveyance system. Date of Original ILA Date of Most Recent Sufficient Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to the Work to be Completed eview and provide comments to the CONSTRUCTION Project Name: North Ra	replement to II Keane, P.E. 1-9200 Predesign \$0 0% S/Resolution:	Entity: Desig \$515,0 90% 05/31/2	City of 9000 000 000 000 000 000 000 000 000 0	atershed including and associated aps Memorial Drive. 02/11/201 01/14/201 Boulder City Environmen \$15,000 100% 05/01/2013	to purten	Design I Cons Design V Right-or Way	LA Amou	nt dvanta	\$530,	ooo othe \$0
Date of Most Recent Su Contract Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Areas Work Completed During comments and progressing plans to Work to be Completed eview and provide comments to the CONSTRUCTION Project Name: North Ra	Predesign \$0 0% S/Resolution:	### Entity: Design	gn 000 0	01/14/201 Boulder City Environmen \$15,000 100% 05/01/2013	ital	Cons Design Right-or Way \$0	ultant: Aon Group, L	dvanta LP OMR \$0	ge Civi	Othe:
Contract Manager: Jim Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Areas Work Completed During comments and progressing plans to Work to be Completed I review and provide comments to the CONSTRUCTION Project Name: North Ra	Predesign \$0 0% S/Resolution:	### Entity: Design	gn 000 0	Environmen \$15,000 100% 05/01/2013	ital	Cons Design Right-or Way \$0	ultant: Aon Group, L	dvanta LP OMR \$0	ge Civi	Othe:
Phone Number: 702-293 ILA Amount Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Ra	Predesign \$0 0% s/Resolution:	\$515,0 90% 05/31/2	gn 000 0	\$15,000 100% 05/01/2013	1	Design Right-of Way \$0	n Group, L	LP OMR \$0	-	Othe:
Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Ra	\$0 0% s/Resolution:	\$515,0 90% 05/31/2	000 6 2017	\$15,000 100% 05/01/201	1	Way \$0	f- L	\$0		\$0
Percent Complete Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Ra	0% s/Resolution: g Current Quai	90% 05/31/2	2017 d RFCD st	100% 05/01/201						
Scheduled Completion Delay or Problem Area: Work Completed During comments and progressing plans to Work to be Completed freview and provide comments to the CONSTRUCTION Project Name: North Ra	s/Resolution: g Current Quai	05/31/2	2017	05/01/201		0%		0%		0%
Work Completed During comments and progressing plans to Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Ra	g Current Quai	r ter: Received	d RFCD st	aff review comme				_		
Work Completed During comments and progressing plans to Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Ra	g Current Quai	r ter: Received	d RFCD st	aff review comme			•			
Project Name: North Ra	e consultant. Starr to	complete and st	ubmit spec				equest for cor	istructioi	_	
				Contr	act I	lumber			BOU05	L11
	iroad Conveyan	ce								
Date of Original ILA				05/19/201		1	ction ILA		\$3,50	3.50
Date of Most Recent Su				03/12/201		Amount				<u> </u>
Description: The basic improvectangular concrete channels, 24", loodwaters.	, 36", 48" and 54" rein						nances as nec	essary t	o control	x 6'
Contract Manager: Jim Phone Number: 702 293	3-9200			Mgr: Tri Stat			Constuc	tion		
Interlocal Agreement	Constructio			<u>iction Mgmt</u>	-	/ironmen		Other		
Amount	\$3,045,163		458,339		\$0			\$0		
Scheduled Completion	Project Fun		ids Op			nst Start		Const		
Dates	08/11/2011	[0]	7/19/20	012	10/	08/2012		07/25/	2013	
Bid Amount	\$2,964,990									
Delay or Problem Area	s/Resolution:									
Work Completed Durin	g Current Qua	rter: All work	complete.		-					
Work to be Completed					_			_		

Entity City of Her	nderson				Date	Prepare	ed	02/1	4/20	17 .
Project Title: Pittman W	/ash, Duck Cre	ek at I-515	5		Revi	ew Perio	od From	11/0	1/20	16
-					Revi	ew Perio	od To	01/3	1/20	17
	Design	HEN01H0)9							
Contract Numbers	Construction	n HEN01I1	4							
Total ILA Amount (Des	ign and Cons	truction A	II Phase	es)	2,892	,580			-	
DESIGN				Contra	act N	umber	_		HEN	01H09
Description: Pittman Wash I	Duck Creek at I-515	project (PTDC (0074) crossi				rchange. Inc	ludes a		
oot by 8-foot (RCB's) to the existi			•				-			
Date of Original ILA				07/09/200	9			_	1	22.705
Date of Most Recent S	upplement to	ILA		03/12/201		Design II	LA Amou	nt	\$ 4 (02,705
Contract Manager: Sco			u Chi of			Const	ıltant: At	· kinc		
Phone Number: 267-30	65	Encity	y: City of	Henderson				.KI 15		
	Predesig	n De	sign	Environmen	tal	Right-of Way	L	OMR	2	Other
(LA Amount	\$0	\$37	2,370	\$20,401		\$9,934		\$0		\$0
Percent Complete	_0%	10	0%	100%		100%		0%		0%
Scheduled Completion		04/30	0/2015	07/30/2014	1	07/30/201	14			
Work to be Completed				under HEN01I14.						
Work to be Completed	During Next	Quarter: N	low tracking	under HEN01I14.	act N	umber			HEN	101114
Work to be Completed CONSTRUCTION Project Name: Pittman	During Next	Quarter: N	low tracking	under HEN01I14.					HEN	101114
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA	During Next Wash, Duck C	Quarter: N	low tracking	Contra 12/11/201	4	Construc	tion ILA		<u>'</u>	
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S	During Next Wash, Duck C	Quarter: No reek at I-51	low tracking	Contra 12/11/201 05/21/201	4 5	Construc Amount			\$2,	,489,87
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash of process to replace existing 4: 10 x	Wash, Duck C upplement to Duck Creek at I-515 8' RCBC's with 3: 21	Quarter: Note: Not	low tracking	Control 12/11/201 05/21/201 ing under I515, nor	4 5 th of the	Construc Amount	erchange. Des	sign rev st.	\$2, /ised di	,489,87
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash to process to replace existing 4: 10 x Contract Manager: Scophone Number: 702-26	Wash, Duck C upplement to Duck Creek at I-515 8' RCBC's with 3: 21 ott Jarvis, PE 7-3065	Quarter: No reek at I-51 ILA project (PTDC 0 x8' RCBC's to f	LS 0074) crossi	12/11/201 05/21/201 ing under I515, nort NDOT ROW. NDOT	4 5 th of the	Construct Amount Galleria Inteributing to con	crchange. Des nstruction co Contrac Paving	sign rev st.	\$2, vised di	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash I process to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement	Wash, Duck C upplement to Duck Creek at I-515 8' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct	Quarter: Note that I - 51 ILA project (PTDC (x8' RCBC's to f	1.5 0.074) crossifull extent of truction	Control 12/11/201 05/21/201 ing under I515, norif NDOT ROW. NDOT	4 5 th of the is cont	Construc Amount	crchange. Des nstruction co	sign rev	\$2, vised di	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash or process to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount	Wash, Duck C upplement to Duck Creek at I-515 8' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct \$2,303,585	Quarter: No reek at I-51 ILA project (PTDC 1x8' RCBC's to f Consision	1.5 0074) crossiful extent of truction \$186,29	Control 12/11/201 05/21/201 ing under I515, nort NDOT ROW. NDOT	4 5 th of the is cont	Construct Amount Galleria Inteributing to con	crchange. Der nstruction co	sign revist.	\$2, /ised di	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pitman Date of Original ILA Date of Most Recent S Description: Pitman Wash orocess to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion	Wash, Duck C upplement to uck Creek at I-515 8' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct \$2,303,585	Quarter: No reek at I-51 ILA project (PTDC 0 x8' RCBC's to f	1.5 0074) crossical extent of truction \$186,29 Bids Op	Control 12/11/201 05/21/201 ing under I515, norif NDOT ROW. NDOT Mgr: uction Mgmt	4 5 th of the is cont Envi	Construct Amount Galleria Inteributing to confident ronment	Contraction co	ctor: Othe	\$2, vised do Las \	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash brocess to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates	Wash, Duck C upplement to Duck Creek at I-515 B' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct \$2,303,585 Project Fi 12/11/2014	Quarter: No reek at I-51 ILA project (PTDC (x8' RCBC's to form) Consision Junded 4	1.5 0074) crossiful extent of truction \$186,29	Control 12/11/201 05/21/201 ing under I515, norif NDOT ROW. NDOT Mgr: uction Mgmt	4 5 th of the is cont Envi	Construct Amount Galleria Inteributing to con	Contraction co	sign revist.	\$2, vised do Las \	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash I Process to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Wash, Duck C upplement to Duck Creek at 1-515 B' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct \$2,303,585 Project Ft 12/11/2014	Quarter: No reek at I-51 ILA project (PTDC (x8' RCBC's to final constitution) Inded Inded	1.5 0074) crossical extent of truction \$186,29 Bids Op	Control 12/11/201 05/21/201 ing under I515, norif NDOT ROW. NDOT Mgr: uction Mgmt	4 5 th of the is cont Envi	Construct Amount Galleria Inteributing to confident ronment	Contraction co	ctor: Othe	\$2, vised do Las \	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pittman Wash I Drocess to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Wash, Duck C upplement to Duck Creek at 1-515 B' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct \$2,303,585 Project Ft 12/11/2014	Quarter: No reek at I-51 ILA project (PTDC (x8' RCBC's to final constitution) Inded Inded	1.5 0074) crossical extent of truction \$186,29 Bids Op	Control 12/11/201 05/21/201 ing under I515, norif NDOT ROW. NDOT Mgr: uction Mgmt	4 5 th of the is cont Envi	Construct Amount Galleria Inteributing to confident ronment	Contraction co	ctor: Othe	\$2, vised do Las \	,489,87 uring CMAI
Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Pitman Wash or process to replace existing 4: 10x Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed During	Wash, Duck C upplement to Duck Creek at I-515 B' RCBC's with 3: 21 ott Jarvis, PE 7-3065 Construct \$2,303,585 Project Fi 12/11/2014 \$3,403,585	Quarter: Note that I will be seen at I-51 ILA project (PTDC (x8' RCBC's to form) Consision Junded 4 5 n:	0074) crossi ull extent of truction Construction \$186,29 Bids Op 04/30/2	12/11/201 05/21/201 ing under IS15, norif NDOT ROW. NDOT Mgr: uction Mgmt 00 pen	Envi	Construct Amount Galleria Inteributing to construct the construction of the constructi	Contract Paving tal	otor: Othe Cons 12/31	\$2,/sed do	,489,87 uring CMAI

Entity City of Hen	derson				Da	ate D	repar	ed	102/2	21/20	17
Project Title: Racetrack		to Burkho	nlder					od From			
roject rider racedack	Charlie, Drake	to building	JAC:		_			od To		1/20	
	Design	HEN04P0	<u> </u>		1100	AICA	VPCII	00 10	101/5	1/20	17
	Construction				_		-+	-			-
				\	41 -	104.7	40				
Total ILA Amount (Desi	gn and Consti	ruction A	III Phase			284,74				_	
DESIGN			•	Cc	ontract	Num	ber		_	HEN	104P09
Description: This project considered that and conveys a flow rate of 7:											,260 feet in
Date of Original ILA				12/10	/2009	De	cian T	LA Amoi	ınt	42	47,099
Date of Most Recent Su	pplement to 1	LA		12/10	/2015		31911 I	LA AIIO	411L	72	47,099
Contract Manager: Phone Number:		Entity	y: City of	Henderso	on		Cons	ultant:			
	Predesign) De	sign	Environ	nental		ght-o Way	f-	LOMR	2	Other
ILA Amount	\$0	\$24	2,099	\$5,0	00		\$0		\$0		\$0
Percent Complete	100%	10	0%	1000	%	:	100%		0%		0%
Scheduled Completion		07/0	1/2015	01/31/	2015	01/	31/20	15			
Work to be Completed I	During Next Q	uarter: c	Contractor to	o address pun	ch list iten	6.					
CONSTRUCTION	_			Co	ntract	Num	ber			HEN	104Q15
Project Name: Racetracl	Channel, Drak	e to Burk	holder								
Date of Original ILA		· -		07/09	/2015	Co	nstru	ction IL/	١	4.	,037,650
Date of Most Recent Su	pplement to I	LA		01/14	/2016	Am	ount			ĮΨ1,	,037,030
Description: This project considerable and conveys a flow rate of 7.	ists of replacing the 21 cfs. It is referred	existing eart to in the 200	hen lined ch 8 Master Pla	annel bottom in Update as I	with a con D Nos. C1	crete lir RT0001	ned chan , C1RTO	nel bottom. 016, and C1	The proje	ect Is 1	,260 feet in
Contract Manager: Matt Phone Number: 702-267		Cons		Mgr: Bria				Contra Paving	ctor:	Las \	/egas
Interlocal Agreement	Construction	on		uction Mo			nmen		Othe	<u> </u>	
Amount	\$903,650		\$134,00	0	\$0)			<u>\$0</u>		
Scheduled Completion	Project Fun	ided	Bids O	pen	Co	onst S	Start		Const	t End	!
Dates	07/09/2015		08/11/2	015	12	/01/2	2015		10/31	/201	5
Bid Amount	\$774,430										
Delay or Problem Areas											_
Work Completed During	Current Qua	rter: The p	project is sul	bstantially cor	nplete. Co	ntracto	r Is conti	nuing to add	ress pun	ch list i	tems.
Work to be Completed I	During Next O	uarter: c	ontinue to :								

Entity City of	of Hen	derson					Dat	e Prepar	ed	02/	16/20	17
Project Title: Pittm			tention Ba	asin	•		+	iew Per			01/20	
		00					-	iew Per			31/20	
		Design	HEN05E0	9			1			1557		
Contract Number	ers	Construction									 	
Total ILA Amount	(Dec				26)	- 	t9 N2	21,685			_	
	(DC3	gir and const	4040117		-	_					LUCA	IOEEOO
DESIGN								lumber				N05E09
Description: The Hor 2008 Clark County Regional (MPA), the debris basin has	l Flood C	ontrol District Master	Plan Update									
Date of Original I						10/200		Design	ILA Amo	ount	\$7	27,285
Date of Most Rece		<u> </u>	LA		08/	<u>/14/201</u>	.4	J-03.g			1,	
Contract Manager Phone Number: 70			Entit	y: City of	f Hende	erson		Cons	ultant:	CH2M	H il /Je	eff Griest
		Predesign) De	sign	Envir	onmen	tai	Right-o Way	f-	LOM	R	Other
ILA Amount		\$0	\$52	9,802	\$8	8,479		\$99,00	4	\$10,00	00	\$0
Percent Complete	3	0%	9	9%		0%		0%_		0%		0%
Scheduled Comple	etion		04/0	1/2017	04/0	01/2016	5					
<u>-</u>						_		y Permit appo	roval and fir	nalized pl	ans.	
<u>-</u>						_			roval and fir	nalized pl	ans.	
Work to be Compl						rmit and b	oid proj		roval and fir	nalized pl		N05G16
Work to be Compl	leted	During Next (uarter:			rmit and b	oid proj	ect,	roval and fir	nalized pl		N05G16
Work to be Compl	i eted orizon l	During Next (uarter:		Safety Pe	rmit and b	oid proj	ect,			HE	
Work to be Compl CONSTRUCTION Project Name: Ho Date of Original I	ieted orizon i	During Next (Quarter: (Safety Pe	rmit and b	oid proj	ect. Number	ction Il		HE	N05G16 3,294,400
Work to be Complete Construction Project Name: Ho Date of Original I Date of Most Reco Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has	orizon I	During Next C Ridge Detention upplement to 3 ge Debris Basin and Control District Maste hanged to a detention	Basin LA Dutfall at Sun r Plan Update	Obtain Dam	Safety Pe	Contr /14/201	eact I	Number Constru	ection II	.A	HEI \$8	3,294,400 fied in the
Work to be Comple CONSTRUCTION Project Name: Ho Date of Original I Date of Most Reco Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 76	orizon I	During Next Control District Master aanged to a detention to Fielder 7-3064	Basin ILA Outfall at Sun r Plan Update n basin. Cons	mer Ranch I	O4, Road (PTI) segment	Control 14/201 IR 0104 a of the Pitt	act I	Constru Amount R 0203 throu	igh 0205) pr Through a	.A roject wa Master P	\$8 s identifican Ame	3,294,400 fied in the endment
Work to be Complete Construction Project Name: How Date of Original I Date of Most Recomplete Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen	orizon I	Ridge Detention upplement to 3 ge Debris Basin and Gontrol District Mastenanged to a detention tt Fiedler 7-3064 Construction	Basin ILA Outfall at Sun r Plan Update n basin. Cons	mer Ranch I	Safety Pe 04, Road (PTH segment	Control 14/201 IR 0104 a of the Pitt	act I L6 Indepthenance Beautiful B	Constru Amount IR 0203 throu	igh 0205) pr Through a	A roject wa Master P	\$8 s identifican Ame	3,294,400 fied in the endment
Work to be Complete Construction Project Name: Ho Date of Original I Date of Most Reco Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 76 Interlocal Agreen Amount	orizon I ILA ent Si rizon Ridal Flood (s been co r: Sco (02-26) ment	Ridge Detention spplement to 2 ge Debris Basin and Control District Master hanged to a detention tt Fiedler 7-3064 Construction \$7,680,000	Basin ELA Dutfall at Sunr Plan Updaten basin. Cons	mer Ranch I (MPU) as a tructior Constr	O4, Road (PTF) segment Mgr:	Control 14/201 IR 0104 a of the Pitt	act I L6 Olson Env	Constru Amount R 0203 throu urns System.	igh 0205) pr Through a Contr	A roject wa Master P ractor Othe \$0	\$8 \$8 identifican Ame	3,294,400 fied in the endment
Work to be Complete Construction Project Name: Ho Date of Original I Date of Most Reco Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 76 Interlocal Agreen Amount	orizon I ILA ent Si rizon Ridal Flood (s been co r: Sco (02-26) ment	Ridge Detention spplement to 2 ge Debris Basin and Control District Master hanged to a detention tt Fiedler 7-3064 Construction \$7,680,000	Basin ELA Dutfall at Sunr Plan Updaten basin. Cons	mer Ranch I	O4, Road (PTF) segment Mgr:	Control 14/201 IR 0104 a of the Pitt	act I L6 Olson Entran B	Constru Amount RR 0203 through Jurns System.	igh 0205) pr Through a Contr	A roject wa Master P Che \$0 Cons	\$8 \$8 si identifican Ame	3,294,400 fied in the endment
Work to be Complete Construction Project Name: Ho Date of Original I Date of Most Record Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount Scheduled Complete Comp	orizon I ILA ent Si rizon Ridal Flood (s been co r: Sco (02-26) ment	Ridge Detention spplement to 2 ge Debris Basin and Control District Master hanged to a detention tt Fiedler 7-3064 Construction \$7,680,000	Basin ELA Dutfall at Sunr Plan Updaten basin. Cons	mer Ranch I (MPU) as a tructior Constr	O4/ Road (PTI) segment Mgr:	Control 14/201 IR 0104 a of the Pitt	act I L6 Olson Entran B	Constru Amount R 0203 throu urns System.	igh 0205) pr Through a Contr	A roject wa Master P Che \$0 Cons	\$8 \$8 identifican Ame	5,294,400 fied in the endment
Work to be Complete Construction Project Name: Ho Date of Original I Date of Most Record County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount Scheduled Complete Dates	orizon I ILA ent Si rizon Ridal Flood (s been co r: Sco (02-26) ment	Ridge Detention supplement to 1 ge Debris Basin and Gontrol District Mastenanged to a detention tt Fiedler 7-3064 Construction \$7,680,000 Project Fun	Basin ELA Dutfall at Sunr Plan Updaten basin. Cons	mer Ranch I (MPU) as a truction \$614,40 Bids O	O4/ Road (PTI) segment Mgr:	Control 14/201 IR 0104 a of the Pitt	act I L6 Olson Entran B	Constru Amount RR 0203 through Jurns System.	igh 0205) pr Through a Contr	A roject wa Master P Che \$0 Cons	\$8 \$8 si identifican Ame	5,294,400 fied in the endment
Work to be Comple CONSTRUCTION Project Name: Ho Date of Original I Date of Most Reco Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 76 Interlocal Agreen Amount Scheduled Comple Dates Bid Amount	orizon I (LA ent Si rizon Ridal Flood G s been co 102-26; ment etion	Ridge Detention spplement to 3 ge Debris Basin and Gontrol District Master hanged to a detention tt Fiedler 7-3064 Construction \$7,680,000 Project Fur 04/14/2016 \$0	Basin LLA Dutfall at Sun r Plan Updaten basin. Cons Cons	mer Ranch I (MPU) as a tructior \$614,4(Bids O	O4/ Road (PTI) segment Mgr:	Control 14/201 IR 0104 a of the Pitt	act I L6 Olson Entran B	Constru Amount RR 0203 through Jurns System.	igh 0205) pr Through a Contr	A roject wa Master P Che \$0 Cons	\$8 \$8 si identifican Ame	5,294,400 fied in the endment
Work to be Complete Construction Project Name: Ho Date of Original I Date of Most Record Most Record Most Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount Scheduled Complete Dates	orizon li ILA ent Si rizon Ridol Flood 0 s been ci 02-26; nent etion	Ridge Detention spplement to 2 ge Debris Basin and Gontrol District Maste nanged to a detention tt Fiedler 7-3064 Construction \$7,680,000 Project Fund 04/14/2016 \$0 s/Resolution:	Basin ILA Outfall at Sun r Plan Update n basin. Cons Cons Cons Cons Cons Cons Cons	mer Ranch I (MPU) as a truction \$614,40 Bids O 05/30/2	O4/ Road (PTH) segment Mgr: uction 00 pen 2017	Control 14/201 IR 0104 a of the Pitt	act I L6 Olson Entran B	Constru Amount RR 0203 through Jurns System.	igh 0205) pr Through a Contr	A roject wa Master P Che \$0 Cons	\$8 \$8 si identifican Ame	5,294,400 fied in the endment

Entity City of Hend	lerson				Da	te Prepar	ed	02/	21/20	17
Project Title: Equestrian I	Detention Basir	n Expansion			Re	view Peri	od From	11/	01/20	16
					Re	view Peri	od To	01/3	31/20	17
	Design .	HEN06H09			•					
CONTRACT NUMBERS H	Construction	HEN06J13								
Total ILA Amount (Desig	n and Const	ruction All P	hases)		\$1.4	44,997				
DESIGN						Number			HEN	106H09
Description: The Equestrian D	otontion Basin Evna	ncion project (C15	0.0160) 6				Pagional Ela	od Cont		
Plan Update (MPU) as a segment of t 148.2 acre-feet in order to provide the	he C 1 Channel Syst	tem. The improver	ments to the	e Equestrian D	etentk	on Basin will ex	pand the cap			
Date of Original ILA				08/13/200	09	Donier 1	/I A A		42	46 707
Date of Most Recent Su	pplement to 1	ILA		11/10/20:	16	Design 1	(LA Amo	ınt	\$3	46,797
Contract Manager: Albert P.E., CFM Phone Number: 702-267-	t J Jankowiak,	Entity: C	City of He	enderson		Cons	ultant: L	BG	•	
	Predesign	n Desig	n En	vironmer	ntal	Right-o Way	f-	LOM	2	Othe
ILA Amount	\$0	\$292,96	56	\$12,818		\$29,01	3 \$	12,00	0	\$0
Percent Complete	0%	100%	_	100%		100%		0%		0%
Scheduled Completion		09/30/20		07/25/201	1	09/01/20	11 12	/31/2	018	
Work to be Completed D	Ouring Next Q				ment to	ESA. LBG to v	vork on LOM	R and St	ate Da	m Safety
Work to be Completed D Permit update package. See HEN063	Ouring Next Q			pprove amendr			vork on LOMI	R and St		
Work to be Completed D Permit update package. See HEN063: CONSTRUCTION	Ouring Next Q	Quarter: City o	ouncil to ap	pprove amendr		ESA. LBG to v	vork on LOM	R and St		m Safety
Work Completed During Work to be Completed D Permit update package. See HEN063: CONSTRUCTION Project Name: Equestrian	Ouring Next Q	Quarter: City o	ouncil to ap	pprove amendr	ract		work on LOMI	R and St		
Work to be Completed Demit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA	During Next Q 13. 1 Detention Base	Quarter: City of	ouncil to ap	pprove amendr	ract	Number Constru	vork on LOMI		HEN	106J13
Work to be Completed Demit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA	During Next Q 13. 1 Detention Base	Quarter: City of	ouncil to ap	pprove amendr	r act	Number			HEN	
Work to be Completed D Permit update package. See HEN063: CONSTRUCTION	During Next Q 13. Detention Bas pplement to 1 etention Basin Expa he C 1 Channel Sys	juarter: City of sin Expansion (LA insign project (C18 tem. The Improver	ouncil to ap	Contr 10/11/20 11/10/20 identified in the Equestrian D	12 16 ne 2008 Detention	Constru Amount 3 Clark County on Basin will ex	ction IL	A Cont	S1	,098,20
Work to be Completed Dependent update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supposeription: The Equestrian Description: The Equestria	Detention Base Detention Base Detention Basin Expa the C 1 Channel System Storage to Impount T J Jankowiak,	Sin Expansion (LA Insion project (C18 Item. The improver Ind the runoff volution Construct Davy	eQ 0160) is ments to the me genera	Contr 10/11/20: 11/10/20: identified in the Equestrian Dited during the	12 16 ne 2008 petentii 100-y	Constru Amount 3 Clark County on Basin will ex ear design sto	Regional Fiorpand the capmevent.	od Cont	\$1 rol Distrom 409	,098,20 rkt Master acre-feet
Work to be Completed Dermit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supplementary Description: The Equestrian Description: The Equestrian Description as a segment of the second of the sec	During Next Q 13. Detention Basin Expa he C 1 Channel Syshe storage to Impount t J Jankowiak,	Sin Expansion (LA Insion project (C18 Item. The improver Ind the runoff volution Construct Davy	eQ 0160) is ments to the me genera	Contraction 10/11/20: 11/10/20: identified in the Equestrian Dited during the	12 16 ne 2008 petentii 100-y	Constru Amount 3 Clark County on Basin will ex ear design sto	Regional Fiorpand the capmevent.	od Cont	\$1 rol Distrom 409	,098,20 rkt Master acre-feet
Work to be Completed Dermit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Sup Description: The Equestrian Delan Update (MPU) as a segment of the second	Detention Base Detention Base Detention Basin Expa the C 1 Channel System Storage to Impount T J Jankowiak,	sin Expansion (LA Insion project (C18 tem. The improver and the runoff volu Construct Davy On Co	eQ 0160) is ments to the me genera	Contr 10/11/20: 11/10/20: identified in the Equestrian Dited during the	12 16 ne 2008 petentii 100-y	Constru Amount 3 Clark County on Basin will ex ear design sto	Regional Fiorpand the capmevent.	od Control Control Control	\$1 rol Distrom 409	,098,20 rkt Master acre-feet
Work to be Completed Dermit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supposeription: The Equestrian Description: The Equestrian Description: The Equestrian of the Health of t	During Next Q 13. Detention Bas pplement to J etention Basin Expa he C 1 Channel Sys he storage to Impount t J Jankowiak, Construction	sin Expansion (LA Insion project (C18 Item. The improver Ind the runoff volu Construct Davy On Co \$8	eQ 0160) is ments to the me genera	Contr 10/11/20: 11/10/20: identified in the Equestrian Dited during the gr: Nate W	12 16 ne 2008 betenti 100-y	Constru Amount 3 Clark County on Basin will ex ear design sto	Regional Fiorpand the capmevent.	od Conto	\$1 rol Distrom 409	,098,20 rkt Master acre-feet
Work to be Completed Dermit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supposeription: The Equestrian Description: The Equestrian Desc	During Next Q 13. Detention Bas pplement to 3 etention Basin Expa he C 1 Channel Sys he storage to Impou t J Jankowiak, Construction \$1,012,000	Sin Expansion (LA Insion project (C18 Item. The improver Ind the runoff volution Construct Davy On Construct Davy On \$88	EQ 0160) is ments to the me general ction Monstruct	Contraction 10/11/20: 11/10/20: Identified in the Equestrian Dited during the Correction Mgmt	12 16 ne 2008 petentiti 100-y	Constru Amount 3 Clark County on Basin will exear design sto	Regional Fiorpand the capmevent.	od Control Con	\$1 rol District and 409	,098,20 rict Master acre-feet
Work to be Completed Dermit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supplement (MPU) as a segment of the table of ta	Detention Base Detention Base	Sin Expansion (LA Insion project (C18 Item. The improver Ind the runoff volution Construct Davy On Construct Davy On \$88	EQ 0160) is ments to the me genera ction Monstruct 6,200 ds Open	Contraction 10/11/20: 11/10/20: Identified in the Equestrian Dited during the Correction Mgmt	12 16 ne 2008 petentiti 100-y	Constru Amount 3 Clark County on Basin will exear design sto //Tom	Regional Fiorpand the capmevent.	od Control Control Cons	\$1 rol District and 409	,098,20 rict Master acre-feet
Work to be Completed Dermit update package. See HENO63: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supposeription: The Equestrian Description: The Equestrian of the Market (MPU) as a segment of t	pplement to 1 etention Basin Expa he C 1 Channel Sys he storage to Impou t J Jankowiak, Constructio \$1,012,000 Project Fur 04/11/2013 \$987,355	Sin Expansion ILA Insion project (C18 tem. The improver and the runoff volu Construct Davy on Co \$80 anded Bic 04	eQ 0160) is ments to the me general ction Monstruct 6,200 ds Oper /28/2014	Control 10/11/20 11/10/20 identified in the Equestrian Dited during the gr: Nate Witton Mgmt	12 16 100-y	Constru Amount 3 Clark County on Basin will exear design sto //Tom vironmen	Regional Fiorpand the capmevent. Contra	od Control odcity from octor: Other	\$1 rol Distrom 409 Tancer	,098,20 rict Master acre-feet d, Inc.
Work to be Completed Dermit update package. See HEN063: CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Supposeription: The Equestrian Description: The Equestrian Description as a segment of the segme	pplement to J etention Basin Expa he C 1 Channel Sys he storage to Impou t J Jankowiak, Constructio \$1,012,000 Project Fur 04/11/2013 \$987,355 /Resolution:	sin Expansion (LA Insion project (CIE tem. The improver ind the runoff volu Construct Davy on Co \$8 anded Bid 04	eQ 0160) is ments to the me general ction Monstruct 6,200 ds Open /28/201	Control 10/11/20: 11/10/20: identified in the Equestrian Dited during the Egr: Nate Witton Mgmt	12 16 100-y	Constru Amount 3 Clark County on Basin will exear design sto //Tom vironmen	Regional Fiorpand the capmevent. Contra	od Control odcity from octor: Other	\$1 rol Distrom 409 Tancer	,098,20 rict Master acre-feet

Entity City of Hen	derson					te Pre	Date Prepared				17
Project Title: Pittman, V		Palm Hills			Re	view F	erio	d From	11/0	1/20	16
•					Re	view F	erio	d To	01/3	31/20	17
	Design	HEN12I09			-		\neg				
Contract Numbers	Construction	HEN12J16									
Total ILA Amount (Des	ign and Const	ruction All	Phases)		\$3,1	05,958					
DESIGN				Conti	ract	Numbe	er			HEN	N12I09
Description: The Pittman We	st Horizon Palm Hills r	project (PTWH 00	32) is identif	ied in the 200	8 Clark	County P	Regiona	Flood Cor	ntrol Dist		
egment of the Pittman Burns Syste o existing reinforced concrete arch	em. Construction of the	his facility will pro	vide a conne	ction from the	e existir	ng concre	te chan	nel above	the Pain	n Hills d	levelopmen
Date of Original ILA				07/09/20	09	D:	7 1	A A		42	75 070
Date of Most Recent Si	upplement to I	ELA		08/14/20	14	Desig	gn 1L	A Amo	unt	\$2	75,078
Contract Manager: Sco Phone Number: 702 267	tt Fiedler		City of He	enderson		С	onsu	Itant: 0	H2M	Hill	
	Predesign	n Desig	gn En	vironme	ntal		it-of-	•	LOMF	ł	Othe
ILA Amount	\$0	\$209,6	543	\$42,727		\$22	,708		\$0		\$0
Percent Complete	0%	100%	6	0%		0	%		0%		0%
Scheduled Completion		04/01/2	2016	04/01/201	.6						
Work to be Completed	During Next (Quarter: See	HEN12J16.								
Work to be Completed	During Next (Quarter: See	HEN12J16.								
CONSTRUCTION		Quarter: See	HEN12J16.	Cont	ract	Numb	er		_	HEI	N12J16
CONSTRUCTION Project Name: Palm Hile		Quarter: See	HEN12J16.							HEI	N12J16
CONSTRUCTION Project Name: Palm Hille Date of Original ILA	s Channel		HEN12J16.	Cont		Cons	truc	tion IL		·	
CONSTRUCTION Project Name: Paim Hile Date of Original ILA Date of Most Recent S	s Channel upplement to	ILA		04/14/20	16	Cons	truct unt			\$2	2,830,88
CONSTRUCTION Project Name: Palm Hille Date of Original ILA Date of Most Recent So Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and	s Channel upplement to I est Horizon Palm Hills em. Construction of the pipe at MPU Structure	ILA project (PTWH 00 this facility will pro	032) is identii	04/14/20)16)8 Clark	Cons	struct unt Regiona ete char	l Fiood Co nel above	ntrol Dis the Pair	\$2 trict Ma n Hills o	2,830,88 aster Plan a developmer
CONSTRUCTION Project Name: Paim Hille Date of Original ILA Date of Most Recent Si Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and Contract Manager: Sco Phone Number: 702-26	s Channel upplement to 1 est Horizon Palm Hills em. Construction of t h pipe at MPU Structu tt Fiedler 7-3064	ILA project (PTWH 00 his facility will pro ure No. PTWH 000 Constru	032) is identification of the connection of the	04/14/20 fied in the 200 ection from the g existing gr: Lance	016 08 Clark e existi	Cons Amo	e truct unt Regiona ete char	l Flood Connel above Contra Constr.	ntrol Dis the Pair actor: uction	\$2 trict Man Hills of	2,830,88 aster Plan a developmen
CONSTRUCTION Project Name: Pain Hille Date of Original ILA Date of Most Recent Si Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and Contract Manager: Sco Phone Number: 702-26	s Channel upplement to 2 est Horizon Palm Hills em. Construction of the pipe at MPU Structu tt Fiedler 7-3064 Construction	TLA project (PTWH 00 his facility will pro ire No. PTWH 000 Constru	032) is identification of the connection of the connection of the construction of the	04/14/20 fied in the 200 ection from the g existing	016 08 Clark e existi Olsoi	Cons Amo	e truct unt Regiona ete char	l Flood Connel above Contra Constr.	ntrol Disi the Pair actor: uction	\$2 trict Man Hills of	2,830,88 aster Plan a developmen
CONSTRUCTION Project Name: Palm Hille Date of Original ILA Date of Most Recent St Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount	s Channel upplement to I est Horizon Palm Hills em. Construction of the pipe at MPU Structure tt Fiedler 7-3064 Construction \$2,598,738	ILA project (PTWH 00 his facility will pro ire No. PTWH 000 Constru	032) is identification of the control of the control of the control of the control of the construction of	04/14/20 fied in the 200 ection from the g existing gr: Lance	016 08 Clarke e existi Olsoi t En	Cons Amo	truct unt Regiona te char	l Flood Connel above Contra Constr.	ntrol Dis the Palr actor: uction Othe \$0	\$2 trict Ma n Hills o	2,830,88 ester Plan a developmen get
CONSTRUCTION Project Name: Paim Hille Date of Original ILA Date of Most Recent S Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion	s Channel upplement to 1 est Horizon Palm Hills em. Construction of the pipe at MPU Structurent tt Fiedler 7-3064 Construction \$2,598,738 Project Fur	ILA project (PTWH 00 this facility will pro ure No. PTWH 000 Constru on C \$ nded B	032) is identification of the control of the contro	04/14/20 fied in the 200 ection from the g existing gr: Lance tion Mgm	Olson \$0 \$0 Co	Cons Amo County ing concre	etructunt Regionalete character	l Flood Connel above Contra Constr.	ntrol Dis the Pair actor: uction Othe \$0	\$2 trict Man Hills of Targ	2,830,88 aster Plan a developmen get
CONSTRUCTION Project Name: Pain Hille Date of Original ILA Date of Most Recent Si Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates	s Channel upplement to a set Horizon Palm Hills set Construction of the pipe at MPU Structurent Fiedler 7-3064 Construction \$2,598,738 Project Fur 04/14/2016	ILA project (PTWH 00 this facility will pro ure No. PTWH 000 Constru on C \$ nded B	032) is identification of the control of the control of the control of the control of the construction of	04/14/20 fied in the 200 ection from the g existing gr: Lance tion Mgm	Olson \$0 \$0 Co	Cons Amo	etructunt Regionalete character	l Flood Connel above Contra Constr.	ntrol Dis the Palr actor: uction Othe \$0	\$2 trict Man Hills of Targ	2,830,88 aster Plan a developmen get
CONSTRUCTION Project Name: Palm Hille Date of Original ILA Date of Most Recent St Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	s Channel upplement to I est Horizon Palm Hills em. Construction of the pipe at MPU Structure the Fiedler 7-3064 Construction \$2,598,738 Project Fur 04/14/2016 \$0	TLA project (PTWH 00 this facility will pro tre No. PTWH 000 Constru on C \$ nded B	032) is identification of the control of the contro	04/14/20 fied in the 200 ection from the g existing gr: Lance tion Mgm	Olsoi \$0 \$0	Cons Amo County ing concre	etructunt Regionalete character	l Flood Connel above Contra Constr.	ntrol Dis the Pair actor: uction Othe \$0	\$2 trict Man Hills of Targ	2,830,880 aster Plan a developmen get
CONSTRUCTION Project Name: Palm Hille Date of Original ILA Date of Most Recent St Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	s Channel upplement to I est Horizon Palm Hills em. Construction of the pipe at MPU Structure the Fiedler 7-3064 Construction \$2,598,738 Project Fur 04/14/2016 \$0	TLA project (PTWH 00 this facility will pro tre No. PTWH 000 Constru on C \$ nded B	032) is identification of the control of the contro	04/14/20 fied in the 200 ection from the g existing gr: Lance tion Mgm	Olsoi \$0 \$0	Cons Amo County ing concre	etructunt Regionalete character	l Flood Connel above Contra Constr.	ntrol Dis the Pair actor: uction Othe \$0	\$2 trict Man Hills of Targ	2,830,880 aster Plan a developmen get
CONSTRUCTION Project Name: Paim Hille Date of Original ILA Date of Most Recent S Description: The Pittman We segment of the Pittman Burns Syst to existing reinforced concrete and Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion	s Channel upplement to I est Horizon Palm Hills em. Construction of the pipe at MPU Structure the Fiedler 7-3064 Construction \$2,598,738 Project Fur 04/14/2016 \$0 as/Resolution:	roject (PTWH 000) his facility will pround in the No. PTWH 000 Construction Construction \$ anded B	onstruction Monstruction Open	o4/14/20 fied in the 200 ection from the g existing gr: Lance tion Mgm	Olsoi \$0 \$0	Cons Amo County ing concre	etructunt Regionalete character	l Flood Connel above Contra Constr.	ntrol Dis the Pair actor: uction Othe \$0	\$2 trict Man Hills of Targ	2,830,88 aster Plan a developmen get

Project Title: Pittman No	derson				ate Prepare	d		
		asin & Outfal		_	eview Perio		11/0	1/2016
•				Re	eview Perio	d To	01/3	1/2017
Combine at Normalismos	Design	HEN16A01		T			Т	
CONTRACT NUMBERS >	Construction	HEN16D15	HEN16E15					
Total ILA Amount (Desi	gn and Constr	uction All P	hases)	\$8,3	316,500			
DESIGN			Con	tract	Number			HEN16A01
Description: Design, right of	way and environment	al mitigation of the	e Pittman North Deteni	tion Basi	in and Outfall.	-		
•		_						
Date of Original ILA			07/12/2	2001	D			44 074 074
Date of Most Recent Su	pplement to I	LA	12/08/2		Design II	.A Amou	nt	\$1,974,074
Contract Manager: Phone Number:		Entity: C	ity of Henderson)	Consu	ltant:		
	Predesign	Design	Environmen	ntal	Right-of- Way	ro	MR	Other
ILA Amount	\$0	\$1,423,26	2 \$366,106		\$122,389	\$44	,927	\$17,390
Percent Complete	100%	85%	100%		100%	0'	%	0%
Scheduled Completion		02/01/201	5 11/01/201	4	10/01/2014			10/01/201
Geotechnical work is ongoing.								
Work to be Completed project. Continue design on the det	During Next Quention basin and outf	uarter: Constr all south of St Ros	e Pkwy. Receive NDO	T permit	and start constru	struction of I	Phase II NA 0884	with Starr Road I.
project. Continue design on the det CONSTRUCTION	ention basin and outf	all south of St Ros	e Pkwy. Receive NDO	T permit	mplete. Start con and start constri	struction of I uction on PT\	Phase II WA 0884	with Starr Road I. HEN16D15
Work to be Completed I project. Continue design on the det CONSTRUCTION Project Name: Pittman N	ention basin and outf	all south of St Ros	Constant Phase 1	T permit	and start constru	uction on PT\	WA 0884	1.
construction Project Name: Pittman i Date of Original ILA	North Detention	all south of St Ros Basin and Ou	Constant, Phase 1	T permit tract	Number Construc	uction on PT\	WA 0884	HEN16D15
CONSTRUCTION Project Name: Pittman i Date of Original ILA Date of Most Recent Su	North Detention	Basin and Ou	Constall, Phase 1 01/08/2 01/14/2	1 permit 1 tract 2015 2016	and start constru	uction on PT\	WA 0884	1.
CONSTRUCTION Project Name: Pittman i Date of Original ILA Date of Most Recent St Description: Construction of	North Detention Ipplement to I the Pittman North De	Basin and Ou	Constall, Phase 1 01/08/2 01/14/2	1 permit 1 tract 2015 2016	Number Construc	uction on PT\	WA 0884	HEN16D15
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent St Description: Construction of Contract Manager: Albert P.E., CFM	North Detention Ipplement to I the Pittman North De	Basin and Ou LA tention Basin Inflo	ction Mgr: Brian	2015 2016 Hafer	Number Construct Amount	tion ILA Contract Paving	WA 0884	HEN16D15
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albert P.E., CFM Phone Number: 702-267 Interlocal Agreement	North Detention Ipplement to I the Pittman North De	Basin and Ou LA tention Basin Inflo	constrail, Phase 1 01/08/2 01/14/2 w channel and culvert.	2015 2016 Hafer	Number Construct Amount	tion ILA Contract Paving	WA 0884	\$4,342,105
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albert P.E., CFM Phone Number: 702-267 Interlocal Agreement	North Detention Ipplement to I the Pittman North De Int J Jankowiak,	Basin and Ou LA tention Basin Inflo	ction Mgr: Brian	2015 2016 Hafer	Construction Amount	contraction on PTV	va 0884	\$4,342,105
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent St. Description: Construction of Contract Manager: Alber P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion	North Detention Ipplement to I the Pittman North Detention Introduction	Basin and Ou LA tention Basin Inflo Construct n Co	Constfall, Phase 1 01/08/2 01/14/2 w channel and culvert.	2015 2016 Hafer	Construction Amount	contraction on PTV	ctor:	\$4,342,105 Las Vegas
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albert P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	North Detention Ipplement to I the Pittman North Detention It J Jankowiak, 7-3024 Construction \$3,818,100	Basin and Ou LA tention Basin Inflo Construct n Co \$555 ded Bio	Constrain, Phase 1 01/08/2 01/14/2 w channel and culvert. ction Mgr: Brian	2015 2016 Hafer \$0	Construction Amount	Contrace Paving	ctor: I	\$4,342,105 as Vegas
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albert P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	North Detention Ipplement to I the Pittman North Detention It J Jankowiak, 7-3024 Constructio \$3,818,100 Project Fun 01/08/2015 \$3,450,139	Basin and Ou LA tention Basin Inflo Construct n Co \$52 ded Bic 10/	Constrail, Phase 1 01/08/2 01/14/2 w channel and culvert. ction Mgr: Brian nstruction Mgr 24,005 ds Open	2015 2016 Hafer \$0	Construction Amount nuironment	Contrace Paving	ctor: I	\$4,342,105 Las Vegas
CONSTRUCTION Project Name: Pittman in Date of Original ILA Date of Most Recent St Description: Construction of Contract Manager: Albert P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount	North Detention Ipplement to I the Pittman North Detention It J Jankowiak, 7-3024 Constructio \$3,818,100 Project Fun 01/08/2015 \$3,450,139 S/Resolution:	Basin and Ou LA tention Basin Inflo Construct n Co \$55 ded Bio 10/	ction Mgr: Brian nstruction Mgr 24,005 ds Open (27/2015	2015 2016 Hafer \$0 Cc	Construction Amount nuironment onst Start	Contraction ILA	Other 50 Const	\$4,342,105 \$4,342,105 Las Vegas End

esign enstruction and Construction th DB & Outfi	HEN16A01 HEN16D15 uction All P	HEN1 hases)	Contr	Rev	view Peri view Peri .6,500 Vumber		01/31	/2016 /2017
nstruction and Constr th DB & Outf	HEN16D15 uction All P al, Phase II	hases) - Starr A	Contr	\$8,31	6,500	od To		/2017
nstruction and Constr th DB & Outf	HEN16D15 uction All P al, Phase II	hases) - Starr A	Contr					
th DB & Outfoliement to I	uction All P	hases) - Starr A	Contr					
th DB & Outf	a l, Phase II	- Starr A	Contr venue					
olement to I	-		venue	act l	lumber			
olement to I	-							HEN16E15
			10/08/201	15	Constru	ction ILA	_	¢2 000 221
et for the reinform	LA		09/08/201	16	Amount			\$2,000,321
	Construc	tion Mg	gr: Lance (Olson			tor: L	as Vegas
	n Co	nstructi	ion Mgmt	Env	ironmen		Other	
\$1,852,096				\$0		- 4	0	
			1	Cor	st Start		Const	End
10/08/2015	07,	20/2016	j	02/	15/2017	C	9/30/	2017
\$0								-
		elayed to al	iow NVEnergy	time to	complete rek	cations and R	inker to 1	manufacture the
(\$1,852,096 Project Fund 10/08/2015 \$0 Resolution: 6	Construction Co \$1,852,096 \$14 Project Funded Bid 10/08/2015 07/	Construction Construction St. St.	Construction Mgr: Lance (Construction Mgr: Lance (Construction Mgmt \$1,852,096	Construction Construction Mgmt Env.	Construction Construction Mgmt Environment	Construction Mgr: Lance Oson Paving Construction Mgmt Environmental \$1,852,096 \$148,225 \$0 \$ Project Funded Bids Open Const Start (10/08/2015 07/20/2016 02/15/2017 \$0 Resolution: Contractor NTP delayed to allow NVEnergy time to complete relocations and R	Construction Construction Mgmt Environmental Other

Entity City	of Her	nderson				Dat	e Prepa	red	02/2	21/2017
Project Title: Anti	hem P	kwy Channel, Ho	orizon Ridge to S	Sienna	Heights	Rev	riew Per	iod From	11/0	1/2016
						Rev	riew Per	iod To	01/3	31/2017
Contract Number	orc	Design	HEN22A09				-			
Contract Numb	CIS	Construction								
Total ILA Amount	(Des	ign and Const	ruction All Pha	ises)		\$179,	474			
DESIGN					Contr	ract N	lumber	-		HEN22A09
Description: Design Sienna Heights.	of the d	rainage facility that co	onnects to the existing	g Reinfo	rced Box Culv	erts und	der Horlzon F	Ridge Parkway a	and the	existing channel at
Date of Original 1	ILA				07/09/20	09	Dagian	TI A A		¢170 474
Date of Most Rec	ent S	upplement to I	LA		12/11/20	14	Design	ILA Amou	πτ	\$179,474
Contract Manage Phone Number:	r:		Entity: City	of He	enderson		Cons	sultant:		
		Predesign	Design	Env	ironment	al	Right-of Way	LO	MR	Other
ILA Amount		\$0	\$169,474		\$10,000		\$0	\$	0	\$0
Percent Complete	е	0%	60%		50%		0%	00	%	0%
Scheduled Compl	etion		12/31/2016	12	2/31/2016					12/31/2018
Delay or Problem Recreation staff is working	to ident	ify funding sources fo	r park improvements.		Parks and Re	ecreatio	n staff on po	otential combini	ng of p	rojects. Parks and
Work Completed										
Work to be Comp	leted	During Next Q	uarter: MPA is be	ing rolle	d into 2018 LV	₩ MPU				

Entity City of Hend	zerson					Date Prepared			02/14/2017	
Project Title: Center Stre	et Storm Drain	1			Re	view Per	iod From	11/0	01/20:	16
					Re	eview Per	iod To	01/3	31/20	17
Combined Numbers	Design	HEN23A0)9							
Contract Numbers	Construction	HEN23B1	16							
Total ILA Amount (Desi	gn and Const	ruction A	li Phas	es)	\$10	266,190		•		
DESIGN	_			Co	ontract	Number			HEN	23A09
Description: Design of drainage	re facility and appur	tenant local f	acilities with				ends from Elr	Street t		
Parkway. The 2008 Master Plan proj								J	LO LLINC	ricuu
Date of Original ILA				08/13	/2009	Docien	TI A Amou		¢52	
Date of Most Recent Su	pplement to	[LA		10/08	/2015	Design	ILA Amou	IIIC	 \$53	34,755
Contract Manager: Scott Phone Number: 702 267		Entit	y: City o	f Henderso	on	Cons	sultant: G	CW		
	Predesign) De	sign	Environ	mental	Right-o Way		OMR	2	Othe
ILA Amount	\$0	\$49	9,355	\$21,5	530	\$13,87		\$0		\$0
Percent Complete	0%		00%	1000		100%	-	0%		0%
Scheduled Completion			1/2016	04/01/	2016					
				_		ject.				
Work Completed During Work to be Completed D				_		ject.				
Work to be Completed D	Ouring Next (uarter:		truction contra	oct.	ject.			HEN	23B16
Work to be Completed D	Ouring Next (uarter:		truction contra	oct.			-	HEN	23B16
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA	During Next C	uarter: /		truction contra	ontract	Number	iction ILA	-	<u> </u>	
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su	During Next Quering Next Querin	uarter: /	Award cons	03/10 08/11	ontract /2016 /2016	Number Constru			\$9,	731,43
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of of Parkway. The 2008 Master Plan proj	pplement to Idrainage facility and ect ID Nos. are C1C	uarter: /	Award cons	03/10 08/11 es within the C	/2016 /2016 Center Street	Number Constru			\$9,	731,43
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of of Parkway. The 2008 Master Plan proj Contract Manager: Scott Phone Number: 702-267	pplement to Idrainage facility and ect ID Nos. are C1C	in ILA appurtenant T0000, C1CT	Award consideration of the con	03/10 08/11 es within the C T0036, and C1	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment ti	contra	om Fir Si	\$9,	731,43
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of center Plan project Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement	pplement to 1 drainage facility and ect ID Nos. are C1C t Fiedler -3064 Construction	in ILA appurtenant T0000, C1CT	local faciliti 10021, C1C	03/10 08/11 es within the C 10036, and C1	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment ti	Contra	om Fir S ctor:	\$9,	731,43
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of or Parkway. The 2008 Master Plan proj Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount	reet Storm Dra pplement to 1 drainage facility and ect ID Nos. are C10 t Fiedler -3064 Construction \$9,010,586	in ILA appurtenant T0000, CICT Cons	local faciliti 0021, C1C truction Constr	03/10 08/11 es within the C T0036, and C1	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment th	Contra	ctor: Other	\$9,	731,43
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of of Parkway. The 2008 Master Plan project Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion	pplement to 1 drainage facility and ect ID Nos. are C10 t Fiedler -3064 Construction \$9,010,586 Project Fur	in ILA appurtenant T0000, CICT Cons	local faciliti 0021, C1C truction \$720,8	03/10 08/11 es within the C 10036, and C1 n Mgr: Lan	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment the	Contra	ctor: Other \$0	\$9, TBD	731,43 Lake Mea
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of or Parkway. The 2008 Master Plan proj Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	pplement to 1 drainage facility and ect ID Nos. are C10 t Fiedler -3064 Construction \$9,010,586 Project Fur 03/10/2016	in ILA appurtenant T0000, CICT Cons	local faciliti 0021, C1C truction Constr	03/10 08/11 es within the C 10036, and C1 n Mgr: Lan	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment th	Contra	ctor: Other	\$9, TBD	731,43 Lake Mea
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of of Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	reet Storm Dra pplement to I drainage facility and ect ID Nos. are C10 t Fiedler -3064 Construction \$9,010,586 Project Fur 03/10/2016	in ILA appurtenant T0000, CICT Cons on	local facilitic construction Construction \$720,8 Bids O 03/01/2	03/10 08/11 es within the C 10036, and C1 n Mgr: Lan	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment the	Contra	ctor: Other \$0	\$9, TBD	731,43 Lake Mea
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of of Parkway. The 2008 Master Plan proj Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	reet Storm Dra pplement to I drainage facility and ect ID Nos. are C10 t Fiedler -3064 Construction \$9,010,586 Project Fur 03/10/2016	in ILA appurtenant T0000, CICT Cons on	local facilitic construction Construction \$720,8 Bids O 03/01/2	03/10 08/11 es within the C 10036, and C1 n Mgr: Lan	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment the	Contra	ctor: Other \$0	\$9, TBD	731,43
Work to be Completed I CONSTRUCTION Project Name: Center St Date of Original ILA Date of Most Recent Su Description: Construction of or Parkway. The 2008 Master Plan proj Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount	pplement to 1 drainage facility and ect ID Nos. are C10 t Fiedler -3064 Construction \$9,010,586 Project Fur 03/10/2016 \$0 s/Resolution:	in ILA appurtenant T0000, C1CT Cons on nded	local faciliti 0021, C1C truction \$720,8 Bids O 03/01/2	03/10 08/11 es within the C 10036, and C1 n Mgr: Lar ruction Mg 49 pen 2017	/2016 /2016 Center Stre CT0048.	Constru Amount et alignment the	Contra	ctor: Other \$0	\$9, TBD	731,43

Entity City of	Hend	lerson					Date I	Prepare	02/21/2017		
Project Title: Duck	Creek	, Sunset to Sa	ndhi						od From	_	/2016
-		,						w Perio			/2017
G	1	Design	HEN24A1	1						<u> </u>	,
Contract Number		Construction	HEN24B1	3							
Total ILA Amount (ses)	\$	1,066,	576			
DESIGN						Contra					HEN24A11
Description: The Duck	Creek	Connect to Consultation	relact (DCIVI	0640.0					1.0		
Master Plan Update as a segi	ment of	the Lower Duck Cre	ek System.	1 00-10, 0	030, and 0070	o) is identi	ned in th	e 2006 Clai	rk County Re	gional Fi	ood Control Distric
Date of Original IL	A				07/1	14/2011		ocian Ti	LA Amou	nt .	\$590,746
Date of Most Recei	nt Su	pplement to I	LA		02/1	11/2016		esign II	LA AIIOU		\$590,7 4 0
Contract Manager: Phone Number:	1		Entit	y: City	of Hender	rson		Consu	ultant:		
		Predesign	Desi	gn	Environ	mental		ht-of- Nay	LO	MR	Other
ILA Amount		\$0	\$324,	421	\$161,	839	\$3	9,006	\$54	,206	\$11,274
Percent Complete		0%	100	%	1000	%	1	00%	0	%	0%
Scheduled Comple	tion		01/31/	2014	01/31/	2014	05/	10/2013	03/15	/2017	09/01/201
Work to be Comple	ted D										nvoices and start
Work to be Comple close-out process. See HEN2	ted D				any further FE	MA comm	ents. If L	OMR is issu		ay final i	
Work to be Comple close-out process. See HEN2 CONSTRUCTION	eted D 4813	Ouring Next Q	uarter:		any further FE		ents. If L	OMR is issu		ay final i	nvoices and start
Project Name: Duc	e ted D 4B13 k Cree	Ouring Next Q	uarter:		nny further FE	MA commo	ents. If L	OMR is issu mber	ed, City to p	ay final i	
Work to be Comple close-out process. See HEN2 CONSTRUCTION Project Name: Duc Date of Original IL	eted D	Ouring Next Q	uarter: /		nny further FE	MA commo	ct Nu	OMR is issu mber onstruc		ay final i	HEN24B13
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Duc Date of Original IL Date of Most Rece	k Cree	Ouring Next Queens to Sek, Sunset to Septement to 1	uarter: /	Address a	nny further FE	MA commo	ct Nu	OMR is issu mber	ed, City to p	ay final i	HEN24B13
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Duc Date of Original IL Date of Most Recei Description: Approxim	k Cree A nt Su ately 26	Puring Next Quek, Sunset to Sunset t	andhii	Address a	11/1 08/1	MA common Contra 14/2013 11/2016	ct Nu	OMR is issu mber onstruc	tion ILA	ctor: E	
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Ductor Date of Original IL Date of Most Receiption: Approxim	k Cree A nt Su stely 26	ek, Sunset to S pplement to 1 500 LF of trapezoida t J Jankowiak -3024	andhii	annel.	11/1 08/1 on Mgr: L	MA common MA com	ct Nu	omr is issumber onstruction	cion ILA	ctor: E	HEN24B13 \$3,475,830
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Duc Date of Original IL Date of Most Rece Description: Approxim Contract Manager: Phone Number: 70 Interlocal Agreem	k Cree A nt Su stely 26	ek, Sunset to S pplement to 1 500 LF of trapezoida t J Jankowiak -3024 Construction	andhii	annel. Cons	11/1 08/1 on Mgr: L	MA common MA com	ct Nu	omr is issumber onstruction	contraction ILA	ctor: E	HEN24B13 \$3,475,830
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Ductor Date of Original IL Date of Most Receiption: Approxim Contract Manager: Phone Number: 70 Interlocal Agreem Amount	k Cree A nt Su ately 26	ek, Sunset to S pplement to 1 300 LF of trapezoida t J Jankowiak -3024 Construction \$3,345,477	andhii LA Concrete ch	annel. truction Cons \$130,	11/1 08/1 on Mgr: L	MA common MA com	ct Nu	onstruction	contraction ILA	ctor: Etors Other	\$3,475,830 \$agle View
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Work to be Completose-out process. See HEN2 CONSTRUCTION Project Name: Duc Date of Original IL Date of Most Rece Description: Approxim Contract Manager: Phone Number: 70 Interlocal Agreem Amount Scheduled Completoates	k Cree A nt Su ately 26	ek, Sunset to S pplement to I 500 LF of trapezoida t J Jankowiak -3024 Constructio \$3,345,477 Project Fur 11/14/2013	andhii LA Concrete ch	annel. tructi Cons \$130,	11/1 08/1 on Mgr: L	MA common MA com	ct Nu	onstruction	Contraction ILA	ctor: Etors Other	\$3,475,830 \$agle View
Work to be Completose-out process. See HEN2 CONSTRUCTION Project Name: Duc Date of Original IL Date of Most Recei Description: Approxim Contract Manager: Phone Number: 70 Interlocal Agreem Amount Scheduled Completoates Bid Amount	k Cree A nt Su wheley 26 : Alber 2-267- ent	ek, Sunset to S pplement to I 300 LF of trapezoida t J Jankowiak 3024 Construction \$3,345,477 Project Fur 11/14/2013 \$3,503,421	andhii LA Cons	annel. tructi Cons \$130,	11/1 08/1 on Mgr: L truction I 353 Open	MA common MA com	ct Number of A	onstruction	Contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 Fagle View
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Ductor Date of Original IL Date of Most Receiption: Approxim Contract Manager: Phone Number: 70 Interlocal Agreem Amount	k Cree A nt Su ately 26 Aber 2-267- ent	ek, Sunset to S pplement to I 500 LF of trapezoida t J Jankowiak -3024 Constructio \$3,345,477 Project Fur 11/14/2013 \$3,503,421 f/Resolution:	andhii LA Cons	annel. truction Cons \$130, Bids 08/20	on Mgr: L truction I 353 Open	Contra 14/2013 11/2016 ance O	ct Number of A	onstruction	Contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 Fagle View
Work to be Complectose-out process. See HEN2 CONSTRUCTION Project Name: Ductose of Original IL Date of Most Receiption: Approxim Contract Manager: Phone Number: 70 Interlocal Agreem Amount Scheduled Complectoses Bid Amount Delay or Problem	k Cree A nt Su pately 26 Aber 2-267 ent tion	ck, Sunset to S pplement to 1 500 LF of trapezoida t J Jankowiak 3024 Constructio \$3,345,477 Project Fur 11/14/2013 \$3,503,421 /Resolution:	andhi LA Cons on	annel. truction Cons \$130, Bids 08/20	on Mgr: L truction I 353 Open 0/2014	Contra 14/2013 11/2016 ance O Mgmt	ct Number of Section 12/04	onstruction	Contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 sagle View

Entity	City of Her	derson					Dat	e Prepar	ed	02/2	1/20	17
		Storm Drain				-		view Peri			1/20	
	от тррилосьи						-	view Peri		_	1/20	_
		Design	НШО6А:	15			1110	1	00.0	102/3	1,20	
Contract	Numbers	Construction								$\neg \neg$		
Total ILA A	mount (Des	ign and Const			<u></u>		\$572	.605				
DESIGN	Thouse (DC)	igii dila colisti	4040117	111111111111111111111111111111111111111							LII D	00015
								Number			_	06A15
		udes 6 drop inlets and nto the recently comp						ack-bone stor	m drain in Ap	paloosa	Koad f	rom Rawnid
Date of Ori					_	09/201		Design I	LA Amou	ınt	\$0	
		upplement to 1	LA		11/	10/201	6_	Jesigii 1			1,00	
Contract Man			Entit	y: City o	f Hende	rson		Cons	ultant: T	BD		
		Predesign	De	sign	Enviro	nmen	tal	Right-o Way	f- L	.OMR		Other
ILA Amount		\$0		\$0		\$0		\$0		\$0		\$0
Percent Co		0%	(0%		0%		0%		0%]	0%
Scheduled (Completion		12/0	1/2016	03/0	1/2016	5	03/01/20	16			
Work to be	Completed	During Next Q	uarter:	Combining th	his project	with Cent	ter Str	 eet.				
		During Next Q	uarter:	Combining th							HiD	06415
CONSTRUC	TION		uarter:	Combining th				eet. Number		_	нгр	06A15
CONSTRUC Project Nar	TION ne: Appaloos	During Next Q a Storm Drain	uarter:	Combining th		Contra	act I	Number	- TI A		НГО	06A15
CONSTRUC Project Nar Date of Ori	TION ne: Appabos ginal ILA	a Storm Drain		Combining th	07/	Contr 09/201	act I	Number Constru	ction ILA		<u> </u>	06A15 72,605
CONSTRUC Project Nar Date of Ori Date of Mos	TION ne: Appaloos ginal ILA st Recent S	a Storm Drain	LA		07/	Contra 09/201 10/201	act I	Number Constru			\$57	72,605
CONSTRUC Project Nar Date of Orio Date of Mos Description Drive to Wagonw	TION me: Appabos ginal ILA st Recent Si The project included Drive, tying in anager: Abe	a Storm Drain upplement to I udes 6 drop inlets and into the recently comp	LA approximat leted Equest	ely 2,000 lin trian Tributa	07/ 11/ leal feet of ry Phase II	09/201 10/201 42 to 60 project.	act I	Number Constru	m drain in Ap	paloosa	\$57 Road f	72,605
CONSTRUC Project Nar Date of Ori Date of Mos Description Drive to Wagonwi Contract Ma	TION me: Appaloos ginal ILA st Recent Si I: The project incl heel Drive, tying i anager: Albe ber: 702-26	a Storm Drain upplement to Judes 6 drop inlets and the recently compared to Jankowiak 7-3024	LA l approximat leted Equest	ely 2,000 lin trian Tributa	07/ 11/ leal feet of ry Phase II	09/201 10/201 42 to 60 project.	act I	Constru Amount ack-bone stor	m drain in Ap	paloosa	\$57 Road f	72,605
CONSTRUCTOR Project Name Date of Orion Date of Most Description Drive to Wagonwill Contract Management Management Number 1 Phone Number 1 Pho	TION me: Appaloos ginal ILA st Recent Si I: The project incl heel Drive, tying i anager: Albe ber: 702-26	a Storm Drain upplement to Judes 6 drop inlets and the recently compart. ert Jankowiak 7-3024 Construction	LA l approximat leted Equest	ely 2,000 lin trian Tributa truction	07/ 11/ leal feet of ry Phase II	09/201 10/201 42 to 60 project.	act I	Number Constru	Contra	paloosa ctor: Other	\$57 Road f	72,605
CONSTRUCTOR Project Name of Original Project Name of Original Project Name of Most Name of Nam	TION me: Appabos ginal ILA st Recent So i: The project incl heel Drive, tying i anager: Albe ber: 702-26 Agreement	a Storm Drain upplement to I udes 6 drop hilets and nto the recently comp ert Jankowiak 7-3024 Construction \$572,605	LA l approximatieted Equest Cons	ely 2,000 lin trian Tributa truction Constr \$0	07/ 11/ leal feet of ry Phase II	09/201 10/201 42 to 60 project.	Env	Construction Amount ack-bone stor	Contra	ctor: Other	\$57 Road f	72,605 rom Rawhid
CONSTRUCTOR Project Name of Original Project Name of Original Project Name of Most October 1988 (Contract Management Name of N	TION me: Appabos ginal ILA st Recent So i: The project incl heel Drive, tying i anager: Albe ber: 702-26 Agreement	a Storm Drain upplement to I udes 6 drop inlets and into the recently composert Jankowiak 7-3024 Construction \$572,605 Project Fur	LA l approximatieted Equest Cons	ely 2,000 lin trian Tributa truction Constr \$0 Bids O	07/ 11/ leal feet of ry Phase II n Mgr: 7	09/201 10/201 42 to 60 project.	Env \$0	Construction Amount ack-bone stor	Contra	ctor: Other	\$57 Road f	72,605 rom Rawhid
CONSTRUCTOR Project Name of Orion Date of Most Description Drive to Wagonwill Contract Marchael Marcha	TION me: Appaloos ginal ILA st Recent Si I: The project incl heel Drive, tying i anager: Albe ber: 702-26 Agreement Completion	a Storm Drain upplement to Judes 6 drop inlets and into the recently composert Jankowiak 7-3024 Construction \$572,605 Project Fur 07/09/2015	LA l approximatieted Equest Cons	ely 2,000 lin trian Tributa truction Constr \$0	07/ 11/ leal feet of ry Phase II n Mgr: 7	09/201 10/201 42 to 60 project.	Env \$0	Construction Amount ack-bone stor	Contra	ctor: Other	\$57 Road f	72,605 rom Rawhid
CONSTRUC Project Nar Date of Orio Date of Mos Description Drive to Wagonw Contract Ma Phone Num Interlocal A Amount Scheduled Dates Bid Amount	TION me: Appabos ginal ILA st Recent Si l: The project incl heel Drive, tying i anager: Albe ber: 702-26 Agreement Completion	a Storm Drain upplement to Judes 6 drop inlets and into the recently composite the second of the se	Cons	ely 2,000 lin trian Tributa truction Constr \$0 Bids O	07/ 11/ leal feet of ry Phase II n Mgr: 7	09/201 10/201 42 to 60 project.	Env \$0	Construction Amount ack-bone stor	Contra	ctor: Other	\$57 Road f	72,605 rom Rawhid
CONSTRUC Project Nam Date of Orion Date of Mos Description Drive to Wagonw Contract Man Phone Num Interlocal Annount Scheduled of Dates Bid Amount	TION me: Appabos ginal ILA st Recent Si l: The project incl heel Drive, tying i anager: Albe ber: 702-26 Agreement Completion	a Storm Drain upplement to Judes 6 drop inlets and into the recently composert Jankowiak 7-3024 Construction \$572,605 Project Fur 07/09/2015	Cons	ely 2,000 lin trian Tributa truction Constr \$0 Bids O	07/ 11/ leal feet of ry Phase II n Mgr: 7	09/201 10/201 42 to 60 project.	Env \$0	Construction Amount ack-bone stor	Contra	ctor: Other	\$57 Road f	72,605 rom Rawhid
CONSTRUC Project Nam Date of Orion Date of Mos Description Drive to Wagonw Contract Man Phone Num Interlocal Annount Scheduled of Dates Bid Amount Delay or Pro	TION me: Appabos ginal ILA st Recent Si l: The project incl heel Drive, tying i anager: Albe ber: 702-26 Agreement Completion	a Storm Drain upplement to Judes 6 drop inlets and into the recently composite the second of the se	Cons	ely 2,000 lintrian Tributal ctruction Constr \$0 Bids O 03/01/2	07/ 11/ leal feet of ry Phase II n Mgr: 7 ruction	09/201 10/201 42 to 600 project.	Env \$0 Cor	Construction Amount ack-bone storment st Start 31/2017	Contra	ctor: Other	\$57 Road f	72,605 rom Rawhid
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Entity City of Las					Da	te Prepar	ed	02/23/2017		17
Project Title: Oakey - M	leadows Storm	Drain			Re	view Per	iod From	11/0	1/20	16
					Re	view Per	iod To	01/3	1/20	17
Combrant Numbers	Design	LAS05E03								
Contract Numbers	Construction	LAS05108	LA	S05J10	LASC	5K15				
Total ILA Amount (Des	ign and Const	ruction Al	l Phase	es)	\$52,	940,846				
DESIGN				Cos	ntract	Number			LAS	05E03
Description: Design of various	us storm drain facilitie	s between the	Meadows I				he facilities inc	lude 1.7		
vide concrete channel, and about 2								·		
Date of Original ILA				08/14/2	2003			4	1	470.054
Date of Most Recent S	upplement to	[LA		04/14/2	2016	Design .	ILA Amou	nt	۱۵۶,	,470,354
Contract Manager: Mic Phone Number: 229-67	hael Sturdivant		: City of	Las Vegas	5	Cons	sultant: A	tkins		
	Predesign	n Des	ign	Environm	ental	Right-o Way	of- L	.OMR		Other
ILA Amount	\$0	\$5,320	0,354	\$0		\$50,00	0	\$0		\$100,00
Percent Complete	0%	100)%	0%		100%		0%		0%
Scheduled Completion		11/18/	/2014			09/30/20	800		ı	
Work Completed Durin Phase IIB construction was comple	g Current Qua ted July 2013. Phase	Irter: Phase III plans are co	omplete. Ph	hase III is now	CMAR pro	ject. The desi	gn is complete	as compl for Pha	eted Ja	anuary 201
Work Completed Durin Phase IIB construction was comple	g Current Qua ted July 2013. Phase	Irter: Phase III plans are co	omplete. Ph	hase III is now	CMAR pro	oject. The desi	gn is complete	s compl for Pha	se III.	
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION	g Current Qua ted July 2013. Phase During Next Q	nrter: Phase III plans are co Quarter: Ov	omplete. Pr	hase III is now	CMAR pro	ject. The desi	gn is complete	es compl for Pha	se III.	anuary 201 05108
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N	g Current Qua ted July 2013. Phase During Next Q	nrter: Phase III plans are co Quarter: Ov	omplete. Pr	truction of all th	cmar pro	es is now com	gn is complete plete.	for Pha	se III.	
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-Nate of Original ILA	g Current Qua ted July 2013. Phase During Next Qual Meadows Storm	nrter: Phase III plans are co Quarter: Ov Drain, Phas	omplete. Pr	cruction of all the Control of 11/13/	ntract	Number Constru	gn is complete plete.	for Pha	LAS	05108
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S	g Current Quated July 2013. Phase During Next Content of the Conte	nrter: Phase III plans are co Quarter: Ov Drain, Phase	omplete. Ph	Con 11/13/ 09/13/	ntract 2008 2012	Number Constru Amount	gn is complete	for Pha	LAS	05108 2,686,28
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic	g Current Quated July 2013. Phase During Next Content of Phase I Improvement all feet of 19'x 8'RC content of the Sturdivant	Drain, Phase ILA ts between the B with associate	verall const	Con 11/13/ 09/13/ Detention Basi	ntract 2008 2012 in and Cha	Number Constru Amount	gn is complete	1,500 li	\$12	05108 2,686,28 et of 40' x
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic Phone Number: 229-67	g Current Quated July 2013. Phase During Next Content of Phase I Improvement all feet of 19'x 8'RC content of the Sturdivant	Drain, Phase ILA ts between the B with associate	verall const	Contraction of all the	ntract 2008 2012 In and Cha	Number Constru Amount arieston Boulev	gn is complete plete. Iction ILA vard. Includes Valley	1,500 li	\$12	05108 2,686,28 et of 40' x
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic Phone Number: 229-67	g Current Quated July 2013. Phase During Next Content of Phase I Improvement all feet of 19'x 8'RC thael Sturdivant	Drain, Phase ILA ts between the B with associate	verall const	Con 11/13/ 09/13/ Detention Basics. Mgr: GC V	ntract 2008 2012 In and Cha	Number Constru Amount arieston Bouler , Inc.	gn is complete plete. Iction ILA vard. Includes Valley	1,500 li	\$12	05108 2,686,28 et of 40' x
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement	ded July 2013. Phase During Next Complement to 1 Phase I Improvement all feet of 19' x 8' RComplement to 1 Construction \$11,676,614	Drain, Phase ILA ts between the B with associate	verall const se I Meadows edd facilitie	Con 11/13/ 09/13/ Detention Basies. Mgr: GC V	ntract 2008 2012 In and Cha Walace mt En	Number Constru Amount arieston Bouler , Inc.	gn is complete plete. Iction ILA vard. Includes Valley	1,500 li	\$1. San	05108 2,686,28 set of 40' x
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement Amount	ded July 2013. Phase During Next Complement to 1 Phase I Improvement all feet of 19' x 8' RComplement to 1 Construction \$11,676,614	Drain, Phase ILA ts between the B with associate Construction	ruction \$1,009,	Con 11/13/ 09/13/ Detention Basies. Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Cha Walace mt En \$0	Number Constru Amount rieston Bouler , Inc.	gn is complete plete. Iction ILA vard. Includes Valley Ital	1,500 li	\$11. San	05108 2,686,28 eet of 40' x dow
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion	deadows Storm Meadows Meadows Meadows Meadows Meadows Meadows Meadows Meadows Meadows Meadows Meadows Meadows Mead	Drain, Phase ILA ts between the B with associate Construction	e Meadows edd facilities ruction Construction \$1,009,	Con 11/13/ 09/13/ Detention Basies. Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Cha Walace mt En \$0	Number Constru Amount arieston Boulev , Inc.	gn is complete plete. Iction ILA vard. Includes Valley Ital	1,500 li ctor: Other	\$11. San	05108 2,686,28 eet of 40' x dow
Work Completed Durin Phase IIB construction was comple Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates	During Next Construction Construction 11/13/2008 \$10,982,832	Drain, Phase ILA ts between the B with associate Construction	e Meadows edd facilities ruction Construction \$1,009,	Con 11/13/ 09/13/ Detention Basies. Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Cha Walace mt En \$0	Number Constru Amount arieston Boulev , Inc.	gn is complete plete. Iction ILA vard. Includes Valley Ital	1,500 li ctor: Other	\$11. San	05108 2,686,28 eet of 40' x dow

Project Title: Oakey - M	Vegas						Dat	e Prepai	red		02/2	3/2017
		rain					_	iew Per		rom	_	1/2016
							Rev	iew Per	iod To	<u> </u>	01/3	1/2017
Combined Numbers	Design L	AS05E0:	3								ŤΤ	
Contract Numbers	Construction L	AS05108	3	LASO:	5310		LAS05	K15				
Total ILA Amount (Desi	gn and Constru	iction A	II Pha	ses)			\$52,9	40,846				
CONSTRUCTION						Contr	act N	lumber				LAS05J10
Project Name: Oakey M	eadows Storm Di	rain-Pha	se II									
Date of Original ILA					04/0	08/201	10	Constru	ction	ILA		\$9,822,984
Date of Most Recent Su	pplement to IL	.A			11/:	13/201	L4	Amount				Ψ3,022,30
Description: Construction of intersection West to Decatur Boulev and drainage conveyance facilities.												
Contract Manager: Mich Phone Number: 229-673		Cons	tructi	on M	gr: G	GC Wa	lace,	Inc.	Cor Pav		tor: l	Las Vegas
Interlocal Agreement	Construction	ı	Cons	truct	ion	Mgmt	Env	ironmer	tai		Other	
Amount	\$8,346,381		\$1,47	76,603	3		\$0				0	
Scheduled Completion	Project Fund	led		Oper			_	st Start		_	Const	
Dates	04/08/2010		03/07	7/2011	1		05/2	24/2011		(06/28/	2012
Bid Amount Delay or Problem Areas	\$6,430,467											
Work to be Completed	During Next Qu				on is co	omplete.		walk throug	h comple	eted in		12. Project Closed
Work to be Completed	During Next Qu			instruction				walk throug	h comple	eted in	may 201	12. Project Closed
		arter:		istructio					h comple	eted in	may 201	
CONSTRUCTION		arter:					act N	lumber Constru	ıction			LAS05J10
CONSTRUCTION Project Name: Oakey M	eadows Storm D	iarter:			04/0	Contr	act N	lumber	ıction			
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent St Description: Phase IIB includ for Phase IIA includes funding for the	eadows Storm Di ipplement to IL es construction of a 7'x his phase as well.	iarter: rain-Pha	se II		04/01/	Contr 08/201 13/201	10 14	lumber Constru Amount	ıction	ILA		LAS05J10 \$0
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB includ for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673	eadows Storm Di spplement to IL es construction of a 7'x his phase as well. eael Sturdivant	rain-Pha	se II	south fi	04/0 11/ rom Ch	Contr 08/201 13/201 harleston	IO L4 Blvd in	Constru Amount Hinson St. C	Construc	ILA tion fu	nding in	\$0 shterlocal contract
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB include for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement	eadows Storm Displement to IL es construction of a 7'x nis phase as well. eael Sturdivant del Construction	rain-Pha	se II tending	south fi	04/0 11/ rom Ch	Contr 08/201 13/201 harleston	lO L4 Blvd in	lumber Constru Amount	Construc	ILA tion fur	nding in	\$0 shterlocal contract
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB includ for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount	eadows Storm Displement to IL es construction of a 7'x his phase as well. eael Sturdivant Construction \$0	rain-Pha	se II ctending tructi Cons	south fi	04/0 11//romCh	Contr 08/201 13/201 harleston	lo 14 Bivd in lace	Constru Amount Hinson St. (Construc	ILA ILA	nding in	\$0 Interlocal contract
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent St Description: Phase IIB includ for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion	eadows Storm Displement to IL es construction of a 7'x his phase as well. eael Sturdivant Construction \$0 Project Fund	rain-Pha	se II ctending tructi Cons \$0 Bids	south for Mostruct	04/0 11/2 11/2 	Contr 08/201 13/201 harleston	lo L4 Bivd in lace Env \$0	Constru Amount Hinson St. C	Construc	ILA ILA	nding in	\$0 Interlocal contract
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB includ for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion Dates	eadows Storm Displement to IL es construction of a 7'x nis phase as well. Construction \$0 Project Fund 04/08/2010	rain-Pha	se II ctending tructi Cons \$0 Bids	south fi	04/0 11/2 11/2 	Contr 08/201 13/201 harleston	lo L4 Bivd in lace Env \$0	Constru Amount Hinson St. (Construc	ILA ILA	nding in	\$0 Interlocal contract
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB includ for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673	eadows Storm Displement to IL es construction of a 7'x nis phase as well. acel Sturdivant 4 Construction \$0 Project Fund 04/08/2010 \$6,430,467	rain-Pha	se II ctending tructi Cons \$0 Bids	south for Mostruct	04/0 11/2 11/2 	Contr 08/201 13/201 harleston	lo L4 Bivd in lace Env \$0	Constru Amount Hinson St. C	Construc	ILA ILA	nding in	\$0 Interlocal contract
CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB includ for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	eadows Storm Displement to IL es construction of a 7'x nis phase as well. acel Sturdivant 44 Construction \$0 Project Fund 04/08/2010 \$6,430,467 s/Resolution:	rain-Pha	se II ctending tructi Cons \$0 Bids 11/29	south from Market Struct Open 9/201	04/0 11/ 11/ 12/ 13/ 13/ 13/ 14/ 14/ 14/ 14/ 14/ 14/ 14/ 14/ 14/ 14	Contr 08/201 13/201 harleston	lace Env \$0 Cor 04/3	Constru Amount Hinson St. Construction	Construc	ILA ILA Intrac	nding in Ctor: Other OCOnst O4/13/	\$0 sheriocal contract

Project Title: Oakey - Meadows Store Contract Numbers Design Constructi Total ILA Amount (Design and Core CONSTRUCTION Project Name: Oakey-Meadows Store Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III improvement in size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdivate P.E.	LAS05E03 on LAS05I08 astruction A m Drain, Pha	II Phases)	Contra	Revi LAS05 \$52,94 act N	(15 0,846 (15 umber	od From od To	01/31	L/2016 L/2017 LAS05K15
Constructi Total ILA Amount (Design and Cor CONSTRUCTION Project Name: Oakey-Meadows Stor Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III improvement in the size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdival	on LAS05I08 struction A m Drain, Pha	II Phases)	Contra	\$52,94 act N	K15 0,846 umber Construc			LAS05K15
Constructi Total ILA Amount (Design and Cor CONSTRUCTION Project Name: Oakey-Meadows Stor Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III improvement in the state of t	on LAS05I08 struction A m Drain, Pha	II Phases)	Contra	\$52,94 act N	0,846 umber Construc	tion ILA		
Constructi Total ILA Amount (Design and Cor CONSTRUCTION Project Name: Oakey-Meadows Stor Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III improvement in the state of t	m Drain, Pha	II Phases) se III	Contra	\$52,94 act N	0,846 umber Construc	tion ILA		
CONSTRUCTION Project Name: Oakey-Meadows Stor Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III Improvement in size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdival	m Drain, Pha	se III	Contr	act N	umber Construc	tion ILA		
Project Name: Oakey-Meadows Stor Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III improvement in the property of the project of the pro	to ILA		02/12/201	15	Construc	tion ILA		
Date of Original ILA Date of Most Recent Supplement to Description: Construction of Phase III Improvement in size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdivation	to ILA					tion ILA		\$24.961.22
Date of Most Recent Supplement to Description: Construction of Phase III improvement in size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdivation		r between Charl				tion ILA		\$24.961.22
Description: Construction of Phase III improv ranging in size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdival		r between Charl	eston and Saha		Amount			
ranging in size between 5' x 5' to 12' x 9' RCB's. Contract Manager: Michael Sturdiva	ements in Decatu	r between Charl	eston and Saha					42 1,301,2
Phone Number: 229 - 6734		truction M		,		Valley		
Interlocal Agreement Construc			ion Mgmt	+	ronment		Other	
Amount \$23,811,2		\$1,150,000		\$0			0	
Scheduled Completion Project I		Bids Oper	1	+	st Start		Const	
Dates 02/12/20				[03/3	0/2015)3/20/	2016
Bid Amount \$28,949,7	/14							

Entity City of La	s Vegas				Daf	te Prepa	red	02/2	3/20	17
Project Title: Freeway	<u></u>	on, MLK to F	Rancho Dri	ve ·		view Per		1 11/0	1/20	16
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J				Re	view Per	iod To		1/20	
	Design	AS14C11			1		I	<u> </u>		
Contract Numbers	Construction		1							
Total ILA Amount (De	<u> </u>		hases)		\$12.4	103,853	<u> </u>			
		acaon Ann	14343)			Number			LAC	14C11
DESIGN										
Description: Design propolartin Luther King Boulevard and		n improvements (with associate	a collection	racilici	es in wasning	ton Avenue	ana tono	рап ца	ne betwee
Date of Original ILA			0:	7/14/20:	11	L .			1	00 510
Date of Most Recent	Supplement to II	.A		5/21/20		Design	ILA Amo	unt	\$99	98,510
Contract Manager: Ra								A11.2		
Phone Number: 229-2		Entity: C	ty or Las	vegas		Соп	suitant:	ACKINS		
	Predesign	Design	n Envi	ronmer	ntai	Right- Way		LOMR	. !	Other
ILA Amount	\$0	\$988,51	0	\$5,000		\$5,00	0	\$0		\$0
Percent Complete	0%	100%		0%		0%		0%		0%
Scheduled Completio	n	06/22/20	16 02	/15/201	3	02/15/2	013			
<u> </u>					iai i unic	ang monree		i August i		od opening
<u> </u>								T August /	.	
Work to be Complete	d During Next Qu	uarter: Design	complete.	Conti		Number	TO BOATU		.	14D14
Work to be Complete CONSTRUCTION Project Name: Freewa	d During Next Qu	uarter: Design	complete.	Cont i	ract	Number			.	
Work to be Complete CONSTRUCTION Project Name: Freewa	d During Next Qu	uarter: Design	Rancho D	Control Orive 2/13/20	ract	Number Constr	uction IL		LAS	14D14
Work to be Complete CONSTRUCTION Project Name: Freewo Date of Original ILA Date of Most Recent	d During Next Qu y Channel-Washin	uarter: Design gton, MLK to	Rancho D	Control Co	14 17	Number Constr Amoun	uction IL	A	LAS	1,405,3
Work to be Complete CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction between Martin Luther King Boul	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive.	uarter: Design gton, MLK to	Rancho D	Control Co	14 17	Number Constr Amoun	uction IL	A	LAS	14D14 1,405,3
Work to be Complete CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction between Martin Luther King Boul Contract Manager: Ra P.E.	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel,	gton, MLK to	Rancho D	Control Orive 2/13/20 2/09/20 associated	14 17	Number Constr Amoun	uction IL t Washington	A	\$1	1,405,3 nopah Land
Work to be Complete CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction between Martin Luther King Boul Contract Manager: Ra P.E. Phone Number: 229-6	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel,	gton, MLK to	Rancho D 0 0 verients with	Control Orive 2/13/20 2/09/20 associated	14 17 collecti	Number Constr Amoun	uction II t n Washington	A Avenue a	\$1	14D14 1,405,3 nopah Lan
CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction between Martin Luther King Boul Contract Manager: Ra P.E. Phone Number: 229-6	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel,	gton, MLK to LA torm drain improve	Rancho D 0 0 verients with	Control Orive 2/13/20 2/09/20 associated	14 17 collecti	Number Constr Amoun on facilities in	uction II t n Washington	A Avenue a	\$1	14D14 1,405,3 nopah Lan
CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction Detween Martin Luther King Boul Contract Manager: Re P.E. Phone Number: 229-6 Interlocal Agreement	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel, 790 c Construction \$10,500,343	gton, MLK to LA Construct Construct 990	Rancho D 0 0 verments with a	Control Orive 2/13/20 2/09/20 associated	14 17 collect	Number Constr Amoun on facilities in	uction IL t n Washington Contr	A Avenue a actor: Othe	\$1 TBD	1,405,3 nopah Lan
CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction Detween Martin Luther King Boul Contract Manager: Ra P.E. Phone Number: 229-6 Interlocal Agreement Amount Scheduled Completion	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel, 790 c Construction \$10,500,343 n Project Func	gton, MLK to LA Construct Section 1	Rancho D 0 0 verients with a	Control Orive 2/13/20 2/09/20 associated	14 17 collecti	Constr Amoun on facilities in	uction IL t n Washington Contr	A Avenue a actor: Othe	\$1 TBD	14D14 1,405,3 nopah Lan
CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction Detween Martin Luther King Boul Contract Manager: Ra P.E. Phone Number: 229-6 Interlocal Agreement Amount Scheduled Completion Dates	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel, 790 c Construction \$10,500,343 n Project Func 02/13/2014	gton, MLK to LA Construct Section 1	Rancho D 0 0 verrents with a	Control Orive 2/13/20 2/09/20 associated	14 17 collecti	Construction facilities in	uction IL t n Washington Contr	A Avenue a actor: Othe \$0 Cons	\$1 TBD	14D14 1,405,3 nopah Lan
CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent Description: Construction between Martin Luther King Boul Contract Manager: Ra P.E. Phone Number: 229-6 Interlocal Agreemen Amount Scheduled Completio Dates Bid Amount	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel, 790 c Construction \$10,500,343 n Project Func 02/13/2014 \$0	gton, MLK to LA Construct Section 1	Rancho D 0 0 verients with a	Control Orive 2/13/20 2/09/20 associated	14 17 collecti	Construction facilities in	uction IL t n Washington Contr	A Avenue a actor: Othe \$0 Cons	\$1 TBD	14D14 1,405,3 nopah Land
Work to be Complete CONSTRUCTION Project Name: Freewa Date of Original ILA Date of Most Recent: Description: Construction between Martin Luther King Boul Contract Manager: Ra P.E. Phone Number: 229-6 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Are Work Completed Dur opening was held November 17,	y Channel-Washing Supplement to II of proposed 8' x 6' RCB sevard and Rancho Drive. andy McConnel, 790 c Construction \$10,500,343 n Project Func 02/13/2014 \$0 eas/Resolution:	gton, MLK to LA torm drain improve Construct 99 ded Bio 11,	Rancho D 0 0 verents with a ction Mgr nstructio 05,000 ds Open 17/2016	Control Orive 2/13/20 2/09/20 associated TBD on Mgml	14 17 collecti	Construction facilities in vironme	Contr	A Avenue a actor: Othe \$0 Cons 11/08	\$1 TBD	1,405,3 nopah Lan

Date Prepare	d	02/23/2	2017
Review Perio	d From	11/01/2	2016
Review Perio	d To	01/31/2	2017
.0,497,617			
ct Number		L/	\S16J09
ion facilities in Fort A	pache Road	north of th	e CC215
Decies 71	A A		2062.076
Design IL	.A Amou	nt	962,076
Consu	Itant: LE	3G	
Right-of- Way	L	OMR	Other
\$1,000		\$0	\$0
100%		0%	0%
02/15/201	3		
ct Number	<u> </u>	1.4	\S16N13
Construc	tion ILA		-0 F2F F4
Amount		۱۹	9,535,54
ssociated collection (Contrac		
	Valley	_	
Environment	ai (Other	
\$0		\$0	
Const Start	_	Const E	
08/11/2014	(0	07/30/20)15
n. Walk through held	i July 14, 20	15, City to	continue the
	1. Wak Ullough nek	1. Wak tillough ned Joly 14, 20	1. Wak tilluugii neu July 17, 2015, 5ky to

Entity City of Las	Vegas				D	ate i	Prepare	ed	02/2	23/20	17
Project Title: Rancho Ro	ad System - El	khom, Ft A	pache t	o Grand	R	evie	w Peri	od Fron	11/0	01/20	16
Canyon	-				R	evie	w Peri	od To	01/3	31/20	17
Combined Normalisans	Design	LAS16L11									
CONTRACT NUMBERS F	Construction	LAS16013									
Total ILA Amount (Desi	gn and Const	ruction Al	l Phase	es)	\$2,	758,4	400				
DESIGN					Contrac					ΙΔΟ	16L11
Description: Design for the pr	ronosed 7' v 6' PCR s	torm drain imp	rovements					in Elkhorn Re	ad west		
Road to Grand Canyon Drive.	oposed / K o Keo s	isom aran in p	Overne				ances men		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		cripaene
Date of Original ILA			-	07/1	4/2011	T				Т.	
Date of Most Recent Su	pplement to 1	LA			1/2015		esign I	LA Amo	unt	\$4	00,000
Contract Manager: Rand Phone Number: 229-218	dy McConnel		: City of	f Las Veg			Cons	ultant: 9	SHG		
	Predesign	Des	ign	Enviro	nmenta	R	ight-of Way	f-	LOM	₹	Othe
ILA Amount	\$0	\$390	,000	\$5,	.000	1	\$5,000		\$0		\$0
Percent Complete	0%	100			0%		100%		0%		0%
Scheduled Completion		03/18/	/2014	11/06	5/2012	02	2/14/20	13			
					Bid openin	g was f	neld April 2	9, 2015. Ma	terial N	TP Issue	ed 7/30/201
Work to be Completed [lete.				29, 2015. Ma	terial N	_	
Work to be Completed I	During Next (Quarter: De	esign comp	lete.	Contrac			9, 2015. Ma	terial N	_	ed 7/30/201
Work to be Completed I CONSTRUCTION Project Name: Rancho R	During Next (Quarter: De	esign comp	olete.	Contrac Canyon	t Nu	mber			_	
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA	During Next C	Quarter: De	esign comp	o Grand (Contrac Canyon 2/2013	t Nu	mber onstru	29, 2015. Ma		LAS	516013
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su	During Next Conditions of the Condition	Quarter: De Drm, Fort Ap	esign comp pache to	0 Grand (12/1	Contrac Canyon 2/2013 2/2017	t Nu	mber onstru mount	ction IL	A	LAS	,358,400
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of I Apache Road to Grand Canyon Drive	Ouring Next Control of System-Ekhology	Quarter: De Drm, Fort Ap	esign comp pache to	0 Grand (12/1	Contrac Canyon 2/2013 2/2017	t Nu	mber onstru mount	ction IL	A	LAS	,358,400
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Apache Road to Grand Canyon Drive Contract Manager: Rance P.E.	Ouring Next Connell,	Quarter: De Drn, Fort Ap ILA RCB storm drai	pache to	0 Grand (12/1	Contrac Canyon 2/2013 2/2017 associated	t Nu	mber onstru mount	ction IL	A orn Road	\$2 st west	316O13 2,358,400 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Road to Grand Canyon Drive Contract Manager: Rance P.E. Phone Number: 229-218	During Next Control Next Contro	Quarter: De Drn, Fort Ap ILA RCB storm drai	pache to	o Grand (12/1 01/1 ments with a	Contrac Canyon 2/2013 2/2017 associated	t Nu	mber onstruc mount on facilities	ction IL	A orn Road	\$2 st west	316O13 2,358,400 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Road to Grand Canyon Drive Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement	Id System-Ekhologyplement to Ithe proposed 7' x 6' e. dy McConnell, GConstruction	Quarter: De	pache to nimprove	o Grand (12/1 01/1 ments with a	Contrac Canyon 2/2013 2/2017 associated tkins	Co Al	mber onstruc mount on facilities	ction IL	A orn Road	\$2 st west	316O13 2,358,40 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Apache Road to Grand Canyon Drive Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount	Id System-Ekhology McConnell, Construction \$2,204,100	Quarter: De	pache to ruction Constr \$154,30	o Grand (12/1 01/1 ments with a 14/1 uction N	Contrac Canyon .2/2013 .2/2017 associated tkins	C A	mber onstru mount on facilities	ction IL	A orn Road	\$2 \$2 Tan	3,358,400 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Apache Road to Grand Canyon Drive Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion	During Next Construction Construction \$2,204,100 Project Fur	Construction	pache to ruction construction \$154,30 Bids O	o Grand of 12/1 01/1 ments with a suction No pen	Contrac Canyon 2/2013 2/2017 associated tkins	CONST	mber onstru mount on facilities onmen	ction IL	orn Road	\$2 \$2 Tan	316O13 2,358,40 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Road to Grand Canyon Drive Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion Dates	During Next Quality System-Ekhology System-Ekh	Construction	pache to ruction Constr \$154,30	o Grand of 12/1 01/1 ments with a suction No pen	Contrac Canyon 2/2013 2/2017 associated tkins	CONST	mber onstru mount on facilities	ction IL	A orn Road	\$2 \$2 Tan	316O13 2,358,400 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Apache Road to Grand Canyon Drive	In the proposed 7' x 6' e. Construction \$2,204,100 Project Fur 12/12/2013	Construction	pache to ruction construction \$154,30 Bids O	o Grand of 12/1 01/1 ments with a suction No pen	Contrac Canyon 2/2013 2/2017 associated tkins	CONST	mber onstru mount on facilities onmen	ction IL	orn Road	\$2 \$2 Tan	316O13 2,358,40 of Fort
Work to be Completed I CONSTRUCTION Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of the Apache Road to Grand Canyon Drive Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	dd System-Ekho pplement to 1 the proposed 7' x 6' e. Construction \$2,204,100 Project Fur 12/12/2013 \$0 s/Resolution:	Construction	pache to pac	o Grand (12/1 01/1 ments with a 14/1 of 14/1 o	Contrac Canyon .2/2013 .2/2017 associated tkins	Const	mber onstruction facilities onmen : Start	ction IL	Othe \$0 Cons	\$2 \$2 \$2 \$4 west	316O13 2,358,40 of Fort

Entity	City of Las	Vegas				Date P	repai	ed	02/23	3/2017
Project Title:	Rancho Ro	oad System - Ell	chorn, Grand Ca	nyon t	to	Reviev	v Per	iod From	11/01	1/2016
Hualapai						Reviev	v Per	iod To	01/31	1/2017
Contract N	··mhore	Design	LAS16P15							
Conti act ivi	ullibei 5	Construction								
Total ILA Am	ount (Des	ign and Const	uction All Pha	ıses)		269 <u>,7</u> 52				
DESIGN					Contra	act Num	ber			LAS16P15
Description:	Design of RCHE	80295 that includes a 7	7'x6' RCB and associa	ted colle	ction facilities w	vithin Elkhor	rn Road			
Date of Origi	nal ILA				07/09/201	5	-1	TI A Amount		¢260.752
		upplement to I	LA		10/13/201	6	sign	ILA Amou	nt	\$269,752
Contract Mar Phone Numb	nager: Lon	rie Dunford	Entity: City	of Las	s Vegas		Cons	sultant: M	WH	
	-	Predesign	Design	En	vironment		ght-c Way		OMR	Other
ILA Amount		\$0	\$265,752		\$2,000		2,000		\$0	\$0
			004				00/			00/
Percent Com	plete	0%	0%		0%		0%		0%	0%
Percent Com Scheduled Co			11/21/2017	, (0% 08/01/2017	08/	/01/20		0%	0%
Scheduled Co Delay or Prol	ompletion blem Area	s/Resolution:	11/21/2017	•	08/01/2017		/01/20		<u>0%</u>	0%
Scheduled Co Delay or Prol Work Comple	ompletion blem Area eted Durin		11/21/2017	election a	08/01/2017 and working on	project sco	/01/20	017		

Entity City of Las	Vegas					Da	te Prepa	red	02/2	23/2017	,
Project Title: LVW-Gran		ain Spa to	Durano	o Drive				iod From	_	1/2016	-
	_ ,, ,		· · · · · · · · · · · · · · · · · ·				view Per		+	31/2017	
	Design	LAS22K08	3			1		<u> </u>	102/0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_
Contract Numbers	Construction							· · · · · ·			
Total ILA Amount (Desi		1		es)		\$14.	178,022	I			
DESIGN				,	Cont		Number			LAS22	KU8
Description: Design the storr		- C	. habaa 1	da unhala C							
includes 4100 LF of RCB's ranging in	n size from 6'x5' to 18	'x5'.	i between r	YOUNGIN 3	ра апц	DUITAN	urive with as	sociated collec	LION I AC	iicies. Sysi	tem
Date of Original ILA				08/	14/20	008	L .			1,050	
Date of Most Recent Su	ipplement to 1	[LA			12/20		Design	ILA Amo	unt	\$869	,722
Contract Manager: Rose Phone Number: 702-229	a Cortez, P.E	ĺ	: City of	f Las Ve	egas		Con: VTN	sultant: (ity of	Las Ve	gas /
	Predesign	n Des	sign	Envir	onme	ntai	Right-o Way		LOMP		Other
ILA Amount	\$0	\$850	0,654	\$1	9,068		\$0		\$0		\$0
Percent Complete	0%	10	0%	1	00%		0%		0%		0%
Scheduled Completion		06/25	5/2013	01/0)5/201	12					
Work to be Completed	During Next Q	(uarter: D	esign Is con	nplete.							
CONSTRUCTION					Cont	ract	Number			LAS22	R12
Project Name: LVW-Gra	nd Teton, Mou	ntain Spa t	to Duran							,	
Date of Original ILA					17/20		- i	iction IL/	4	\$13.	308,300
Date of Most Recent Su					10/20		Amount				
Description: Construct the sincludes 4100 LF of RCB's ranging in	ı size from 6'x5' to 18	ithin Grand Te	ton betwee	en Mounta	in Spa a	nd Buff	alo drive with				
Contract Manager: Ros Phone Number: 229 - 63	264	,	truction				<u> </u>	Contra Paving			gas
Interlocal Agreement	Construction				Mgm		vironme	ntal	Othe	<u> </u>	
Amount	\$12,270,300		\$1,038,			\$0			\$0		
Scheduled Completion	Project Fur	nded	Bids O	•		_	nst Start		Cons		
Dates	08/09/2012		09/05/2	2013		J02/	18/2014		06/05	/2015	
Bid Amount	\$10,700,212										
Delay or Problem Area Work Completed Durin			truction is o	omplete. (Contract	or com	oleted punch	list items. Wo	king on	the close of	out
process.	-								-		

	Vegas				Da	te Prepa	ed	02/2	3/2017	
Project Title: Brent Drain		oyd Lamb F	Park to	Durango	Re	view Per	iod From	11/0	1/2016	
Drive	•	•		-	Re	view Per	iod To	01/3	1/2017	
	Design	LAS22S13			Τ'_			1		
CONTRACT NUMBERS +	Construction	LAS22T15		-	1					
Total ILA Amount (Desi	ign and Const	ruction Al	Phase	es)	\$5,4	34,065				
DESIGN						Number			LAS22S	313
Description: Design the prop	acad 0' v 6' DCB stars	m desin facility :	with accor				Drive east to t	ho aviet		
ococi, paosii ocogii die prop	0300 0 7 0 1100 310	, , aran radiney								
Date of Original ILA				07/11/2	013	D			4522	265
Date of Most Recent Su	pplement to I	LA		12/12/2		- Design	ILA Amou	nt	\$533,	365
Contract Manager: Den Phone Number: 702-229	nis Moyer		City of	f Las Vegas	`	Cons	sultant: S	HG		
	Predesign	Des	ign	Environme	ental	Right-o Way	of- L	.OMR	. 7	Othe
ILA Amount	\$0	\$530	,365	\$2,000)	\$1,000)	\$0		\$0
Percent Complete	0%	100	1%	80%		0%		0%		0%
Scheduled Completion		09/15/	/2016	07/15/20	014					
next design submittal. Design 100%	complete. Bid sched	luied for Decem	tber 8, 20:	16. 	6 submit	tal for consulta	ent to continue	progres	ssing towa	rd the
Work Completed During next design submittal. Design 100% Work to be Completed	complete. Bid sched	luied for Decem	tber 8, 20:	olete			nt to continue	progre		
work to be Completed CONSTRUCTION	complete. Bid sched	uied for Decem	sign Comp	okete	tract	Number	nt to continue	progres	LAS22	
work to be Completed CONSTRUCTION Project Name: Brent Dra	complete. Bid sched	uied for Decem	sign Comp	lete Conto Durango	itract Drive	Number			LAS22	Г15
work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA	During Next Q	uied for Decem Quarter: De - Floyd Lam	sign Comp	Conto Durango	tract Drive	Number	iction ILA			Г15
work to be Completed CONSTRUCTION	During Next Q ainage System upplement to 1 8' x 6' RCB storm dra	luied for Decem Quarter: De - Floyd Lam	sign Comp	Con to Durango 08/13/2 02/09/2	Drive	Number Constru Amount	iction ILA		\$4,90	T15
Work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of	During Next Quainage System upplement to 1 8' x 6' RCB storm drages.	uarter: De Floyd Lam LA in system with	ber 8, 200 sign Comp b Park open trap	Con to Durango 08/13/2 02/09/2 ezoidal channel	Drive 2015 2017 from Dur	Constru Amount	st into the ext	sting Dei	\$4,90 tention Bar	T15
Work to be Completed CONSTRUCTION Project Name: Brent Dro Date of Original ILA Date of Most Recent So Description: Construction of includes associated collection facilities Contract Manager: Den Phone Number: 229-60: Interlocal Agreement	During Next Quainage System • upplement to 1 8' x 6' RCB storm drages. unis Moyer 18 Construction	Luled for December De	ber 8, 200 sign Comp b Park open trap	to Durango 08/13/2 02/09/2 pezoidal channel	Drive 2015 2017 from Dur	Number Constru Amount rango Drive ea	st into the ext	sting Dei	\$4,90 tention Bar	T15
Work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent St Description: Construction of includes associated collection facilities Contract Manager: Den Phone Number: 229-60: Interlocal Agreement Amount	During Next Q ainage System upplement to 1 8' x 6' RCB storm dra es. nis Moyer 18 Construction \$4,600,000	Luarter: De Floyd Lam LA Lin system with Constr	nb Park open trap ruction Constr \$300,70	Con to Durango 08/13/2 02/09/2 ezoidal channel	Drive 2015 2017 from Dur	Constru Amount	st into the ext	ctor:	\$4,90 tention Bar	T15
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent St Description: Construction of includes associated collection facilities Contract Manager: Den Phone Number: 229-60: Interlocal Agreement Amount Scheduled Completion	ainage System ainage System ainage System ainage System ainage System ainage System Construction \$4,600,000 Project Fur	- Floyd Lam (LA in system with	nb Park open trap ruction Constr \$300,70	Con to Durango 08/13/2 02/09/2 ezoidal channel of Mgr: TBD cuction Mgr	Drive 2015 2017 from Dur	Constru Amount	ction ILA st into the ext	ctor: Other	\$4,90 tention Bar	T15
Work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection faciliti Contract Manager: Den Phone Number: 229-60: Interlocal Agreement Amount Scheduled Completion Dates	During Next Q ainage System ainage System ainage System ainage System ainage System Construction \$4,600,000 Project Fur 08/13/2015	- Floyd Lam (LA in system with	nb Park open trap ruction Constr \$300,70	Con to Durango 08/13/2 02/09/2 ezoidal channel of Mgr: TBD cuction Mgr	Drive 2015 2017 from Dur	Constru Amount	ction ILA st into the ext	ctor: Other	\$4,90 tention Bar	T15
Work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection faciliti Contract Manager: Den Phone Number: 229-60: Interlocal Agreement Amount Scheduled Completion Dates	ainage System ainage System ainage System ainage System ainage System ainage System Construction \$4,600,000 Project Fur	- Floyd Lam (LA in system with	nb Park open trap ruction Constr \$300,70	Con to Durango 08/13/2 02/09/2 ezoidal channel of Mgr: TBD cuction Mgr	Drive 2015 2017 from Dur	Constru Amount	ction ILA st into the ext	ctor: Other	\$4,90 tention Bar	T15
Work to be Completed CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent St Description: Construction of includes associated collection facilities Contract Manager: Den Phone Number: 229-60: Interlocal Agreement Amount	ainage System ainage	Luarter: De Floyd Lam LA Lin system with Construction	nb Park open trap ruction Constr \$300,70	Con to Durango 08/13/2 02/09/2 ezoidal channel of Mgr: TBD cuction Mgr	Drive 2015 2017 from Dur	Constru Amount	ction ILA st into the ext	ctor: Other	\$4,90 tention Bar	T15

Entity City of Las	Vegas				Da	te Prep	pared		02/2	23/20)17
Project Title: Centennial		West-CC 21	15, Pion	eer Way to	Re	view P	eriod	From	11/0	01/20)16
US95	•		·	•	Re	view P	erio	То	01/3	31/20)17
0 1 1 1 1 1 1 1 1 1	Design	LAS23E13					$\neg \vdash$				
Contract Numbers	Construction	LAS23F14									
Total ILA Amount (Desi	gn and Const	ruction Al	l Phase	es)	\$14,	970,687					
DESIGN	_				ract	Numbe	r			LAS	23E13
Description: Design the prope	osed 22' x 7' and dua	al 15' x 7' RCBs	storm drai					within the	future		
nterchange limits.				,			•				
Date of Original ILA				07/11/20)13	Danie	TI /	Amou		41	,070,68
Date of Most Recent Su	pplement to	ILA		11/13/20)14	Desig	iu Tr	Amou	IIIC	21	,070,00
Contract Manager: Rand Phone Number: 229-218	dy McConnell	ì	: City of	f Las Vegas		Co	onsul	t ant: G	CW		
	Predesig	n Des	ign	Environme	ntal	Righ Wa		l	.OMF	ł	Othe
ILA Amount	\$0	\$1,063	3,687	\$5,000		\$2,0	000		\$0		\$0
Percent Complete	0%	100)%	0%		00	%		0%		0%
Scheduled Completion		01/15/	/2015								
Work Completed During opening on April 9, 2015 with Las Vo	g Current Qua egas Paving the app	arent low bidde	r. Began c	onstruction in the			pined NI	OOT and C	CRFCD	projec	t had bid
Work Completed During opening on April 9, 2015 with Las Vo Work to be Completed I	g Current Qua egas Paving the app	arent low bidde	r. Began c	onstruction in the	Octobe	er 2015.		OT and C	CRFCD		
Work Completed During opening on April 9, 2015 with Las Volume Work to be Completed CONSTRUCTION	g Current Qua egas Paving the app During Next (arent low bidde Quarter: De	r. Began c	lete.	Octobe	er 2015. Numbe		OOT and C	CRFCD		t had bid
Work Completed During opening on April 9, 2015 with Las Volume Work to be Completed In CONSTRUCTION Project Name: Centennia	g Current Qua egas Paving the app During Next (arent low bidde Quarter: De	r. Began c	lete. Cont Pioneer Way	ract	Numbe	er			LAS	523F14
Work Completed During opening on April 9, 2015 with Las Ve Work to be Completed I CONSTRUCTION Project Name: Centenni Date of Original ILA	g Current Quagas Paving the app During Next (Quarter: De	r. Began c	lete.	tract to US	Numbe	r	OT and C		LAS	
Work Completed During opening on April 9, 2015 with Las Volume Work to be Completed CONSTRUCTION	g Current Quagas Paving the app During Next (all Parkway Cha	Quarter: De	esign comp	Cont Pioneer Way 11/13/20 09/10/20	tract to US	Number 595 Const	er tructi	on ILA		\$1	523F14 3,900,0
Work Completed During opening on April 9, 2015 with Las Volume Work to be Completed In CONSTRUCTION Project Name: Centennia Date of Original ILA Date of Most Recent Subscription: Construct the paterchange limits. Contract Manager: Rand P.E.	g Current Quagas Paving the app During Next (al Parkway Cha applement to roposed 22' x 7' and dy McConnel,	nnel West-C	cCC215,	Cont Pioneer Way 11/13/20 09/10/20 drain system and	tract to US 014 015 associa	Number 595 Const	tructi int ion syst	on ILA em within	the futu	\$1	3,900,0
Work Completed During opening on April 9, 2015 with Las Volume Work to be Completed In CONSTRUCTION Project Name: Centennia Date of Original ILA Date of Most Recent Surpescription: Construct the paterchange limits. Contract Manager: Rand P.E. Phone Number: 229 - 2: Interlocal Agreement	g Current Quagas Paving the app During Next (al Parkway Cha applement to roposed 22' x 7' and dy McConnel, 186 Constructi	nnel West-C ILA dual 15' x 7' RC Constr	cC215, CBs storme Construction	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDOT	tract to US 014 015 associa	Number 595 Constant Amounted collect	tructi int ion syst	em within	the futu	\$1	3,900,0 215 and U
Work Completed During opening on April 9, 2015 with Las Volume Work to be Completed In CONSTRUCTION Project Name: Centennia Date of Original ILA Date of Most Recent Surperscription: Construct the protection in Construct the protection in Construct The P.E. Phone Number: 229 - 2	g Current Quagas Paving the app During Next (al Parkway Cha upplement to roposed 22' x 7' and dy McConnel, 186 Constructi \$12,800,000	nnel West-C	CC215, CBs storm (Constr \$1,100,	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDOT	tract to US 014 015 associa	Number 595 Consider Amounted collections	truction systementa	on ILA contra contra aving	ctor:	\$1 street	3,900,0 215 and U Vegas
Work Completed During opening on April 9, 2015 with Las Volume Vo	g Current Quagas Paving the app During Next (al Parkway Cha upplement to roposed 22' x 7' and dy McConnel, 186 Constructi \$12,800,000 Project Fu	nnel West-C ILA dual 15' x 7' RC Consti	cC215, CBs storm Constr \$1,100, Bids O	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDOT	tract to US 014 015 associa	Number 595 Consider Amounted collections	tructi int ion syst	em within	the future ctor: Othe	\$1 \$1 Las Las	523F14 .3,900,0 215 and U Vegas
Work Completed During opening on April 9, 2015 with Las Volume Project Name: Centennia Date of Original ILA Date of Most Recent Surperchange limits. Contract Manager: Ranger. P.E. Phone Number: 229 - 2: Interlocal Agreement Amount Scheduled Completion Dates	g Current Quagas Paving the app During Next (al Parkway Cha applement to roposed 22' x 7' and dy McConnel, 186 Constructi \$12,800,000 Project Fur 11/13/2014	nnel West-C ILA dual 15' x 7' RC Consti	CC215, CBs storm (Constr \$1,100,	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDOT	tract to US 014 015 associa	Number 595 Consider Amounted collections	tructi int ion syst	em within	ctor:	\$1 \$1 Las Las	523F14 .3,900,0 215 and U Vegas
Work Completed During opening on April 9, 2015 with Las Volume Project Name: Centennia Date of Original ILA Date of Most Recent Subscription: Construct the paterchange limits. Contract Manager: Rander: P.E. Phone Number: 229 - 2: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	g Current Quagas Paving the app During Next (al Parkway Cha al Parkway Cha applement to roposed 22' x 7' and dy McConnel, 186 Constructi \$12,800,000 Project Fur 11/13/2014 \$0	nnel West-C ILA dual 15' x 7' RC Constr on	cC215, CBs storm Constr \$1,100, Bids O	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDOT	tract to US 014 015 associa	Number 595 Consider Amounted collections	tructi int ion syst	em within	the future ctor: Othe	\$1 \$1 Las Las	523F14 .3,900,0 215 and U Vegas
Work Completed During opening on April 9, 2015 with Las Volume Vo	g Current Quagas Paving the app During Next (al Parkway Cha al Parkway Cha applement to roposed 22' x 7' and dy McConnel, 186 Constructi \$12,800,000 Project Fur 11/13/2014 \$0	nnel West-C ILA dual 15' x 7' RC Constr on	cC215, CBs storm Constr \$1,100, Bids O	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDOT	tract to US 014 015 associa	Number 595 Consider Amounted collections	tructi int ion syst	em within	the future ctor: Othe	\$1 \$1 Las Las	523F14 13,900,0 215 and U Vegas
Work Completed During opening on April 9, 2015 with Las Volume Project Name: Centennia Date of Original ILA Date of Most Recent Surperchange limits. Contract Manager: Ranger. P.E. Phone Number: 229 - 2: Interlocal Agreement Amount Scheduled Completion Dates	g Current Quagas Paving the app During Next (al Parkway Cha al Parkway Cha applement to roposed 22' x 7' and dy McConnel, 186 Constructi \$12,800,000 Project Fur 11/13/2014 \$0' s/Resolution g Current Quager, Began construction	nnel West-(ILA dual 15' x 7' RC Constr on) nded	ruction Constr \$1,100, Bids O 04/09/2	Cont Pioneer Way 11/13/20 09/10/20 drain system and Mgr: NDO7 suction Mgm 000 pen 2015	tract to US 014 015 associa t En \$0 Co	Number 2015. Number 595 Const Amounted collect vironments Stat/12/201	truction systementa	Contra Paving	the future of the source of th	\$1 s1 Las	523F14 13,900,0 215 and U Vegas d 7

Entity City of Las	Vegas				Date P	repa	red	02/2	3/2017
Project Title: Centennial	Parkway Chann	el West-US95, O	C215 t	0	Revie	w Per	iod From	11/0	1/2016
Durango					Revie	w Per	iod To	01/3	1/2017
Contract Numbers	Design	LAS23G15							
Cond act Numbers	Construction								
Total ILA Amount (Desi	gn and Const	ruction All Pha	ses)	\$	1,261,4	71			
DESIGN				Contra	ct Nun	nber			LAS23G15
Description: Design of CNWE	0325 and CN950000	thru 0068 including tri	ple 8'x 6' a	nd 22'x7' RCE	B's with as	sociated	collection facili	ties.	
Date of Original ILA				7/09/2015	5 ne	eian	ILA Amou	mt	¢1 261 47
Date of Most Recent Su	pplement to 1	LA				sign	ILA AMOU	πτ	\$1,261,47
Contract Manager: Rand Phone Number: 229-218		Entity: City	of Las	Vegas		Cons	sultant: Ci	12MH	il
	Predesign	Design	Env	ronment	al Ri	ight-c Way	of- L	OMR	Othe
ILA Amount	\$0	\$1,253,471		\$4,000	1	\$4,000)	\$0	\$0
Percent Complete	0%	90%		0%		0%		0%	0%
Scheduled Completion		03/22/2017	0:	/27/2017	01	/27/2	017		
Delay or Problem Areas	s/Resolution:								
Work Completed During crossings at the Durango Interchan	g Current Qua ge to facilitate US-95	rter: Consultant wo construction by NDOT	rking on 1 C. Submitt	roject design. ed 90% subm	. Began th ittal.	e desigi	n process and k	ooking a	t fast tracking
Work to be Completed	During Next Q	uarter: Continue	the design	process towa	ard the 10	0% sub	mittal.		

Entity C	City of Las	Vegas			Da	te Prepai	red	02/23	/2017
Project Title:	Centennial	Parkway Chann	el West-US95, D	Ourango to	Re	view Per	iod From	11/01	/2016
Grand Teton					Re	eview Per	iod To	01/31	/2017
Contract Nu		Design	LAS23H15						
Contract Nu	mers	Construction							
Total ILA Amo	unt (Des	ign and Consti	ruction All Pha	ses)	\$98	5,231			
DESIGN		-		C	ontract	Number		l	AS23H15
Description: De	esign of CN95	0102 thru 0167 that I	ncludes dual 10'x6' and	d trippie 8'x6' R	CB's and the	e associated co	ilection facilitie	s .	
Date of Origin	al ILA			07/09	9/2015	Docian	ILA Amou		\$985,231
Date of Most F	Recent Si	upplement to I	LA	06/09	9/2016	Design	LLA AIIIUU		\$903,231
Contract Mana Phone Number			Entity: City	of Las Veg	as _.	Cons	sultant: LE	BG	
		Predesign	Design	Environ	mental	Right-o Way	of- L	OMR	Other
ILA Amount		\$0	\$981,231	\$2,0	000	\$2,000		\$0	\$0
Percent Comp	lete	· 0%	90%	09	6	0%		0%	0%
Scheduled Co	mpletion		03/22/2017	01/27	/2017	01/27/20	017		
Delay or Prob									
Work Complet	ted Durin	g Current Qua	rter: Consultant has	s submitted 90°	% submittal.	•			
Work to be Co	mpleted	During Next Q	uarter: Continue	the design proc	ess working	toward the 10	0% submittal.		

roject Title: Gowan Nort	th-Buffalo Bran	ch,Lone Mtn to \	Nash	hum Dd	D				10046
				Dum Ku L	Kevie	w Per	iod From	11/01	1/2016
					Revie	w Per	iod To	01/31	1/2017
Contract Numbers	Design	LAS24H13							
Contract Italibers	Construction								
otal ILA Amount (Designation	gn and Constr	uction All Phas	ses)	\$	992,00	0			
ESIGN				Contra	ct Nu	mber			LAS24H13
Description: Design the propos ashburn.	sed 8' x 6' RCB storr	ndrain system and ass	ociated	collection syste	em within	Buffalo [Orive between i	Lone Moi	untain and
ate of Original ILA				07/11/2013	3 6	ocian '	TI A Amou	nt	\$992,000
ate of Most Recent Su	pplement to I	LA		07/14/2016	6	esign.	ILA Amou	nt 	\$992,000
Contract Manager: Anita Phone Number: 229-6264		Entity: City	of La	s Vegas		Cons	sultant: PE	3	
	Predesign	Design	En	vironment	tal	light-c Way	of- L	OMR	Othe
LA Amount	\$0	\$960,000		\$2,000		\$30,00	0	\$0	\$0
Percent Complete	0%	90%		0%		0%		0%	0%
cheduled Completion		03/15/2017		0/17/2016	10	0/17/20	016		
Pelay or Problem Areas Vork Completed During		rter: Consultant con	ntinued	the design proc	cess and	provided	the 90% submi	ttal.	

Entity City	y of Las	Vegas				Date	Prepai	red	02/23	3/20:	17
Project Title: Go	owan Bo	c Canyon - Lone	Mountain Road	1		Rev	iew Per	iod From	11/0	1/20	16
						Revi	iew Per	iod To	01/3	1/20:	17
Contract Num	horo	Design	LAS24I15								
Contract Num	iner2	Construction					_				
Total ILA Amou	nt (Desi	gn and Constr	uction All Pha	ses)		704,0	000				
DESIGN					Contra	act N	umber			LAS	24I15
Description: Design	gn of GOBX	facilities and associat	ed collection system.								
Date of Origina	IILA				07/09/201	.5		-1.4.4			
Date of Most Re		pplement to I	LA		01/14/201	_	Design	ILA Amou	int	\$70	04,000
Contract Manag Phone Number:			Entity: City	of La	s Vegas		Cons	sultant: S	anley		
		Predesign	Design	Er	vironmen	tal	Right-o Way		.OMR		Other
ILA Amount	-	\$0	\$700,000	丁	\$2,000		\$2,000	0	\$0		\$0
Percent Comple	ete	0%	30%		0%		0%		0%		0%
Scheduled Com			09/15/2017	, <u> </u>	06/15/2017	7	06/15/20	017			
Delay or Proble Work Complete			rter: Consultant be	gan the	e design proces	s. Subm	ittal of 30%	o plans due in I	Novembe	r 2016	j.
Work to be Com the 70% submittal.	pleted	During Next Q	uarter: Continue	the des	sign process aft	er 30%	submittal a	nd City and CC	RFCD re	vlew.	Work towar

PROJECT STATUS REPORT

Entity City o	f Las Vegas				Dat	te Prep	ared	02/2	3/2017
Project Title: Gowa	an North - El Capitan	Branch, Lone Mo	ounta	in to Ann	Rev	view P	eriod From	11/0	1/2016
Road		_			Rev	view P	eriod To	01/3	1/2017
Contract Numbe	Design	LAS24J15							
Contract Number	Construction								
Total ILA Amount	(Design and Const	ruction All Pha	ses)		\$785	,478			
DESIGN				Conti	ract I	Numbe	r		LAS24J15
Description: Design o and Ann.	f GOEC0000 thru 0076 that	includes 10'x7' and 10'	'x8' RCE	3's and associa	ited col	lection fac	lities in El Capitar) betwee	n Lone Mountain
Date of Original II	LA			07/09/20	15	Danie	- 71 A A		#70E 470
Date of Most Rece	nt Supplement to	ILA		07/14/20	16	Desig	n ILA Amou	חד	\$785,478
Contract Manager Phone Number: 22	: Dennis Moyer	Entity: City	of La	s Vegas		Co	nsultant: G	cw	
	Predesig	n Design	En	vironme	ntal	Right Wa		.OMR	Other
ILA Amount	\$0	\$781,478		\$2,000		\$2,0	000	\$0	\$0
Percent Complete	0%	65%		0%		09	6	0%	0%
Scheduled Comple	tion	08/31/2017	, T	05/31/201	7	05/31/	2017		
Delay or Problem	Areas/Resolution	•							
Work Completed D due in February 2017.	Ouring Current Qua	arter: Consultant be	gan the	design proce	ss. Sub	mitted the	30% plans in Oc	tober 20	16. 70% submitta

Work to be Completed During Next Quarter: Continue the design process and work toward 70% submittal incorporating the City and CCRFCD comments.

PROJECT STATUS REPORT

Entity	City of Las	Vegas					Dat	e Pr	epai	ed	02/2	3/201	.7
Project Title	: Cedar Ave	enue Channel Im	provements				Rev	/iew	Per	iod From	11/0	1/201	.6
							Rev	/iew	Per	iod To	01/3	1/201	.7
Contract N	lumbara	Design	LAS25B13										
Contract is	iuiibei 5	Construction											
Total ILA An	nount (Des	ign and Const	ruction All Pha	ses)		\$	831,	489					
DESIGN						Contra	act N	lum	ber			LAS2	5B13
Ave.	Design the prop	oosed 10'x 9' and 8' x	7' RCB storm drain sys	stem fa	icilities v	with asso	ciated	collec	tion fa	clities within P	ecos Av	e. and S	tewart
Date of Orig	inal ILA				07/1	1/201	3	Da	ian'	ILA Amou		402	1 490
Date of Mos	t Recent S	upplement to I	LA		12/1	12/201	3	Des	sign .	LLA AMOU	mt	\$63	1,489
Contract Ma Phone Numb			Entity: City	of La	as Ve	gas			Cons	ultant: A	tkins		
		Predesign	Design	Er	viro	nment	tal		ght-c Way	of- L	.OMR		Other
ILA Amount		\$0	\$827,489		\$2,	,000		\$	2,000)	\$0		\$0
Percent Con	nplete	0%	70%		0)%			0%		0%		0%
Scheduled C	completion		08/12/2017	'	05/10	0/2017	'	05/	10/20)17			
Delay or Pro	blem Area	s/Resolution:											
Work Compl overall system is or	eted Durin h hold pending c	g Current Qua ompletion of the down	rter: Consultant hanstream facility.	s start	ed the	design pr	ocess	and h	as subi	nitted the 70%	6 pre-de	esign rep	port and the

Work to be Completed During Next Quarter: Consultant on hold pending completion of the downstream facility.

Vegas				Date	Prepa	red	02/23	3/2017
oulder HWY N-	Boulder HWY Sa	hara	-				_	
_				Revie	w Per	iod To	01/31	/2017
	LAS29B15							
Construction								
gn and Const	uction All Pha	ses)	\$1	1,226,	003			
			Contra	ct Nu	mber			LAS29B15
25EU 13 X 10 KCD \$1	ominutalii system with	assuck		y Stem Wil	iiii bould		en Sanai	a Ave. and
			12/10/2015	5 6	ocian	TI A Amou	nt	\$1,226,003
pplement to 1	LA			٦	esign	TLA AIIIOU	III.	\$1,220,003
a Marquez 4	Entity: City	of La	ıs Vegas		Cons	sultant: At	kins	
Predesign	Design	En	vironment	al	_		OMR	Other
\$0	\$1,218,003		\$4,000		\$4,00	0	\$0	\$0
0%	40%		0%		0%		0%	0%
	10/15/2017	\top	07/15/2017	0	7/15/2	017		
/Resolution:						•		
	Design Construction gn and Construction gn and Construction psed 15' x 10' RCB st pplement to I Marquez 4 Predesign \$0 0%	Design LAS29B15 Construction gn and Construction All Pha psed 15' x 10' RCB stormdrain system with pplement to ILA Marquez Predesign Design \$0 \$1,218,003 0% 40% 10/15/2017	Design LAS29B15 Construction gn and Construction All Phases) psed 15' x 10' RCB storm drain system with associated as a second property of Later and LA and Marquez and Later a	Design LAS29B15 Construction gn and Construction All Phases) \$ Contraction Contraction All Phases Contraction prediction Contraction All Phases Contraction prediction Contraction Contraction Contraction prediction Contraction Contraction	Design LAS29B15 Construction gn and Construction All Phases) \$1,226,0 Contract Nursed 15' x 10' RCB stormdrain system with associated collection system with a Marquez Entity: City of Las Vegas Predesign Design Environmental \$0 \$1,218,003 \$4,000 0% 40% 0% 10/15/2017 07/15/2017 07	Design LAS29B15 Construction gn and Construction All Phases) \$1,226,003 Contract Number Seed 15' x 10' RCB storm drain system with associated collection system within Bould phases and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system with associated collection system within Bould phase and the seed 15' x 10' RCB storm drain system within Bould phase and the seed 15' x	Oulder HWY N-Boulder HWY Sahara to Review Period From Review Period To Design Construction gn and Construction All Phases) Contract Number Design ILA Amount In Marquez	Oulder HWY N-Boulder HWY Sahara to Review Period From 11/01 Review Period To 01/31 Design LAS29B15

Entity City of Las	Vegas				Dat	e Prepai	red	02/23	3/2017
Project Title: Gowan-Ale	xander Rd., Ra	ncho Drive to De	ecatur	Boulevard	Re	view Per	iod From	11/01	/2016
					Re	<u>riew Per</u>	iod To	01/31	1/2017
Contract Numbers	Design	LAS30A13							
	Construction								
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)		<u>\$711</u>	,93 <u>8</u>			
DESIGN				Contr	act I	Number			LAS30A13
Description: Design the prop and Decatur Boulevard.	03EU 10 X 3 KCD \$10	imulan systemfaciil	ics with	assuciated Co	ncululi	ayatem With	n Aexander Ru	odu DE(W	een Randio Dive
Date of Original ILA				07/11/20	13	Doolon	TI A Amaza		¢711 020
Date of Most Recent Su	applement to 1	LA				Design	ILA Amou	ΠĽ	\$711,938
Contract Manager: Oh- Phone Number: 229-181		Entity: City	of La	s Vegas		Cons	sultant: St	anley	
	Predesign	Design	En	vironmer	ntal	Right-o Way		OMR	Other
ILA Amount	\$0	\$706,938		\$2,000		\$3,000)	\$0	\$0
Percent Complete	0%	70%		0%		0%		0%	0%
Scheduled Completion		06/10/2015							
Delay or Problem Area	s/Resolution:					•		<u>.</u>	
Work Completed Durin put on hold at the 70% level.	g Current Qua	rter: Consultant co	ntinuing) with the desi	gn prod	ess. 70% su	bmitted for City	and RF	CD review. Design

Review Period From 11/01/2016 Review Period To 01/31/2017	Entity City of La	s Vegas				Da	ite Pre	epare	d .	02/2	8/201	.7
Contract Numbers	Project Title: Lexingtor	Street Storm D	rain			Re	view	Perio	d From	11/0	1/201	.6
Construction LLD08A11						Re	view	Perio	d To	01/3	1/201	.7
Construction LID08A11 St. 1,000,000 St.	Cambra et Normhana	Design	LLD08A11									
DESCIPITION: Lexington Street Storm Drain - Local drainage project to alevate flooding. Construction to include approximately 1,300 feet of 42-incle feet of 36-inch and 300 feet of 24-inch storm drain with associated colection inlets within an older historic neighborhood. Date of Original ILA Date of Most Recent Supplement to ILA Contract Manager: Gina Venglass Phone Number: 229-6790 Predesign Predesign Design Entity: City of Las Vegas Consultant: Harber Compan Right-of-Way LOMR O ILA Amount \$0 Sta Amount \$0 Scheduled Complete \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \(\) \$0 \$0 \(\) \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \$0 \(\) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contract Numbers		LLD08A11	l.								<u> </u>
DESCIPITION: Lexington Street Storm Drain - Local drainage project to alevate flooding. Construction to include approximately 1,300 feet of 42-incle feet of 36-inch and 300 feet of 24-inch storm drain with associated colection inlets within an older historic neighborhood. Date of Original ILA Date of Most Recent Supplement to ILA Contract Manager: Gina Venglass Phone Number: 229-6790 Predesign Predesign Design Entity: City of Las Vegas Consultant: Harber Compan Right-of-Way LOMR O ILA Amount \$0 Sta Amount \$0 Scheduled Complete \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \(\) \$0 \$0 \(\) \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \(\) \$0 \$0 \$0 \$0 \(\) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total ILA Amount (De	sign and Const	truction A	II Phase	es)	\$1,0	00,000)				
Description: Lexington Street StormDrain - Local drainage project to alleviate flooding. Construction to include approximately 1,300 feet of 42-incle ent of 36-linch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood. Date of Original ILA	DESIGN			'	Cor	tract	Numb	er			HDC	8A11
Date of Original ILA		et Storm Drain - Loca	l drainage proje	ect to allevi					oximately 1	300 fee		-
Date of Most Recent Supplement to ILA Contract Manager: Gina Venglass Phone Number: 229-6790 Predesign Design Entity: Cty of Las Vegas Consultant: Harber Compan Right-of-Way LOMR O ILA Amount \$0 \$0 \$0 \$0 \$0 \$0 Percent Complete 0% 100% 0% 0% 0% 0% 0% O% 0% 0% O% 0% 0% Delay or Problem Areas/ Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP Issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo complete on September 9, 2016. Project walk through was held on September 14, 2016. Contractor completed minor punch list terms and begin the close W67k to be Completed During Next Quarter: Continue the close out process. CONSTRUCTION Contract Number LLD08A Project Name: Lexington Street Storm Drain Date of Original ILA Date of Most Recent Supplement to ILA Date of 36-inch and 300 feet of 24-inch storm drain with associated collection hiets within an older historic neighborhood. Contract Manager: Gina Venglass Phone Number: 229-6790 Construction Mgmt Environmental Other Amount \$1,000,000 \$0 \$0 Scheduled Completion Dates O7/14/2011 O2/10/2016 O6/06/2016 12/28/2016 Bid Amount \$1,309,521 Delay or Problem Areas/ Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP Issued June 6, 2016 and construction rapidly progressing with storm drain and utility works completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP Issued June 6, 2016 and construction rapidly progressing with storm drain and utility we									, -			
Design La Amount Supplement to ILA O8/13/2015 Design La Amount Supplement to ILA O8/13/2015 Design Entity: City of Las Vegas Consultant: Harber Compan Predesign Design Environmental Right-of-Way LOMR O ILA Amount \$0	Date of Original ILA				07/14/2	2011				4	140	
Predesign Design Environmental Right-of-Way LOMR O		supplement to	ILA		08/13/2	2015	Des	ign 11	.A Amou	nτ	1\$0	
Predesign Design Environmental Right-of-Way LOMR O	Contract Manager: Gi	a Venglass		: City of	Las Vegas		-	Consu	Itant: H	arber	Comp	pany
Some complete		· ·	n Des	sign	Environm	ental			ī	.OMR		Other
Percent Complete 0% 100% 0% 0% 0% 0% 0% 0% 0% Scheduled Completion 08/15/2015 Delay or Problem Areas/ Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo complete on September 9, 2016. Project walk through was held on September 14, 2016. Contractor completed minor punch list items and begin the close Work to be Completed During Next Quarter: Continue the close out process. CONSTRUCTION Contract Number LLD08A Project Name: Lexington Street Storm Drain Date of Original ILA 07/14/2011 Construction ILA Amount \$1,000 Description: Lexington Street Storm Drain - Local drainage project to aleviate flooding. Construction to include approximately 1,300 feet of 42-incle feet of 36-inch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood. Contract Manager: Gina Venglass Construction Mgr: Rusty Coleman Company Interlocal Agreement Construction Construction Mgr: Rusty Coleman Company Interlocal Agreement Si,000,000 \$0 \$0 \$0 \$0 Scheduled Completion Project Funded Bids Open Const Start Const End 07/14/2011 02/10/2016 06/06/2016 12/28/2016 Bid Amount \$1,309,521 Delay or Problem Areas/ Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP Issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo	ILA Amount	\$0	\$	0	\$0					\$0		\$0
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Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo complete on September 9, 2016. Project walk through was held on September 14, 2016. Contractor completed minor punch list items and begin the close Wiffix to be Completed During Next Quarter: Continue the close out process. CONSTRUCTION Contract Number LLD08A Project Name: Lexington Street Storm Drain Date of Original ILA Date of Most Recent Supplement to ILA Date of Most Recent Supplement to ILA Date of 36-inch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood. Contract Manager: Gna Venglass Phone Number: 229-6790 Interlocal Agreement Amount Construction Construction Mgr: Rusty Coleman Contractor: Harber Company Interlocal Agreement Amount \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		1	08/15	/2015	-						\Box	
Project Name: Lexington Street Storm Drain Date of Original ILA Date of Most Recent Supplement to ILA Description: Lexington Street Storm Drain - Local drainage project to alleviate flooding. Construction to include approximately 1,300 feet of 42-incle feet of 36-inch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood. Contract Manager: Gina Venglass Phone Number: 229-6790 Construction Mgr: Rusty Coleman Contractor: Harber Company Interlocal Agreement Amount \$1,000,000 \$0 \$0 \$0 \$0 \$Cheduled Completion Project Funded Bids Open Const Start Const End 07/14/2011 02/10/2016 06/06/2016 12/28/2016 Bid Amount \$1,309,521 Delay or Problem Areas/Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521:25. Award of Bid sent to CCRFCD in June 2016. NTP Issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo	Work to be Completed	During Next	Quarter: c	ontinue the	close out proce	ess.						
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Date of Most Recent Supplement to ILA Description: Lexington Street Storm Drain - Local drainage project to alleviate flooding. Construction to include approximately 1,300 feet of 42-incle feet of 36-inch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood. Contract Manager: Gina Venglass Phone Number: 229-6790 Interlocal Agreement Amount \$1,000,000 \$0 \$0 \$0 \$0 \$0 Scheduled Completion Project Funded Bids Open Const Start Const End Dates 07/14/2011 02/10/2016 06/06/2016 12/28/2016 Bid Amount \$1,309,521 Delay or Problem Areas/Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP Issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo	Project Name: Lexingt	on Street Storm	Drain									
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Phone Number: 229-6790 Interlocal Agreement	feet of 36-inch and 300 feet of 2	i-inch storm drain with						rhood.				
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Scheduled Completion Dates O7/14/2011 O2/10/2016 O6/06/2016 12/28/2016 Bid Amount \$1,309,521 Delay or Problem Areas/Resolution: Work Completed During Current Quarter: Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP issued June 6, 2016 and construction rapidly progressing with storm drain and utility wo	•				uction Mgi			ment	$\overline{}$		<u> </u>	
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	\$1,309,521.25. Award of Bid sen	t to CCRFCD in June 2	2016. NTP Issue	ed June 6, 2	2016 and constr	ruction ra	pidly pro	gressing	with storm	drain ar	nd utility	

Entity City of Las	vegas			Date	<u>e Prepare</u>	<u>:d</u>	02/2	3/2017	
Project Title: Buckskin A	venue Storm D	rain		Rev	iew Perio	d From	11/0	1/2016	
				Rev	iew Perio	d To	01/3	1/2017	
Combined Numbers	Design	LLD10B13							
Contract Numbers	Construction	LLD10B13							
Total ILA Amount (Desi	gn and Constr	uction All Pl	hases)	\$1,200	0,000				
DESIGN		•		ract N	lumber			ШО10В	13
Description: Buckskin Avenue	Storm Drain - Local o	frainage project to				nyimately 1	500 fee		
drain with associated collection inlet			•			<i>,</i> -,			
Date of Original ILA			07/11/20	013	D1 71	A A	4	140	
Date of Most Recent Su	pplement to I	<u>LA</u>	12/08/20	016	Design IL	.A Amou	nt	\$0	
Contract Manager: Oh- Phone Number: 229-181		Entity: Ci	ty of Las Vegas		Consu	itant: N	ot yet	selected	l
	Predesign	Design	Environme	ntal	Right-of- Way	· L	.OMR	О	the
ILA Amount	\$0	\$0	\$0		\$0		\$0	\neg	\$0
Percent Complete	0%	89%	0%		0%		0%)%
Scheduled Completion									
Delay or Problem Areas Work Completed During utility conflicts as the design moved Continue the design process based	g Current Qua forward. Prepared sy upon 90% review cor	stem hydraulic cal nments and comple	cs. Submitted request te the design process	or additio	onal funding to or bidding pack	RFCD for De age.	rated po ecember	thole data Board actk	and on.
Delay or Problem Areas Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I	g Current Qua forward. Prepared sy upon 90% review cor	stem hydraulic cal nments and comple	cs. Submitted request ete the design process cess ti schedule bid op	for addition to allow for ening mid	onal funding to or bidding pack September 201	RFCD for De age.	rated po ecember	Board action	n.
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I	g Current Qua forward. Prepared sy upon 90% review cor During Next Q	estem hydraulic cal mments and comple warter: Bid pro	cs. Submitted request ete the design process cess ti schedule bid op	for addition to allow for ening mid	onal funding to or bidding pack	RFCD for De age.	rated po	thole data Board action	n.
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Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Subscription: Buckskin Avenue drain with associated collection inlet	g Current Qua forward. Prepared sy upon 90% review cor During Next Q Avenue Storm (upplement to I e Storm Drain - Local of s within an older history	vstem hydraulic cal mments and comple warter: Bid pro Drain LA drainage project to oric neighborhood.	cs. Submitted request the the design process cess ti schedule bid op Cont 07/11/20 12/08/2	for addition to allow for all all all all all all all all all al	enal funding to or bidding pack September 20: I umber Construct Amount to include appr	tion ILA	,500 fee	LLD10B \$1,200	13 ,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet Contract Manager: Oh-S Phone Number: 229-181	g Current Qua forward. Prepared sy upon 90% review cor During Next Q Avenue Storm (upplement to I e Storm Drain - Local of s within an older history	vstem hydraulic cal ments and comple uarter: Bid pro Drain LA drainage project to pric neighborhood. Construct	cs. Submitted request stee the design process cess ti schedule bid op Cont 07/11/2 12/08/20 alleviate fiooding. Cor	for addition to allow for addition to allow for addition for a low	September 201 I umber Construct Amount to include apprented	tion ILA contracts	,500 fee	LLLD10B \$1,200 et of 42-incl	13 ,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet Contract Manager: Oh- Phone Number: 229-181 Interlocal Agreement	g Current Qua forward. Prepared sy upon 90% review cor During Next Q Avenue Storm Avenue Storm se Storm Drain - Local of s within an older history Sang Kwon	vstem hydraulic cal ments and comple uarter: Bid pro Drain LA drainage project to pric neighborhood. Construct	cs. Submitted request the the design process cess ti schedule bid op Cont 07/11/20 12/08/20 alleviate flooding. Cont tion Mgr: Not y	for addition to allow for addition to allow for addition for a low	September 201 I umber Construct Amount to include apprented	contracted at the selected at	,500 fee	LLLD10B \$1,200 et of 42-incl	13 ,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Subscription: Buckskin Avenue drain with associated collection inleted Contract Manager: Oh-Phone Number: 229-181 Interlocal Agreement Amount	g Current Qua forward. Prepared sy upon 90% review cor During Next Q Avenue Storm (a Storm Drain - Local of s within an older history Sang Kwon (5)	orstem hydraulic cal ments and comple uarter: Bid pro Drain LA drainage project to oric neighborhood. Construct n Con	cs. Submitted request the the design process cess ti schedule bid op Cont 07/11/20 12/08/20 alleviate flooding. Cont tion Mgr: Not y	for addition to allow for addition to allow for addition for allow for all all all all all all all all all al	September 201 I umber Construct Amount to include apprented	tion ILA contracted al	,500 fee	\$1,200 st of 42-incl	13 ,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Subscription: Buckskin Avenue drain with associated collection inleted to the Contract Manager: Oh-Phone Number: 229-181 Interlocal Agreement Amount	Avenue Storm Storm Drain - Local of within an older history Construction \$1,200,000	Drain LA drainage project to oric neighborhood. Construction \$0 ded Bid	cs. Submitted request the the design process cess ti schedule bid op Cont 07/11/20 12/08/20 alleviate flooding. Cont tion Mgr: Not y	tract N 013 016 estruction et select \$0 Con	lumber Construct Amount to include apprented ironmental	tion ILA contract selected	,500 fee	\$1,200 St of 42-incl	13 ,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet Contract Manager: Oh-S Phone Number: 229-181 Interlocal Agreement Amount Scheduled Completion Dates	Avenue Storm Storm Drain - Local of swithin an older history Construction \$1,200,000 Project Fun	Drain LA drainage project to oric neighborhood. Construction \$0 ded Bid	cs. Submitted request the the design process cess ti schedule bid op 07/11/20 12/08/20 alleviate fiooding. Contition Mgr: Not yestruction Mgr	tract N 013 016 estruction et select \$0 Con	enal funding to or bidding pack September 2011 Iumber Construct Amount to include approached ironment ast Start	tion ILA contract selected	,500 fee	\$1,200 St of 42-incl	13 ,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Subscription: Buckskin Avenue drain with associated collection inlet Contract Manager: Oh-Phone Number: 229-181 Interlocal Agreement Amount Scheduled Completion	Avenue Storm Storm Prain - Local of swithin an older histor Construction \$1,200,000 Project Fun 07/11/2013	Drain LA drainage project to oric neighborhood. Construction \$0 ded Bid	cs. Submitted request the the design process cess ti schedule bid op 07/11/20 12/08/20 alleviate fiooding. Contition Mgr: Not yestruction Mgr	tract N 013 016 estruction et select \$0 Con	enal funding to or bidding pack September 2011 Iumber Construct Amount to include approached ironment ast Start	tion ILA contract selected	,500 fee	\$1,200 St of 42-incl	13 ,00

Entity City of Me	squite				Date P	repai	red	02/28	/2017
Project Title: Virgin Rive	r Flood Wall				Reviev	v Per	iod From	11/01	/2016
					Reviev	v Per	iod To	01/31	/2017
Contract Numbers	Design	MES04A15							
Contract Numbers	Construction		<u> </u>						
Total ILA Amount (Des	ign and Consti	ruction All Pha	ases)	\$!	517,000)			
DESIGN				Contra	ct Nun	ıber			MES04A15
Description: Virgin River Flor protection. The project approach v					000 linear	reet of f	ioodwall / leve	e with be	low grade scour
Date of Original ILA					Do	cian '	ILA Amou		\$517,000
Date of Most Recent S	upplement to I	LA		07/14/2016	5	sign.	ILA AIIOU		\$517,000
Contract Manager: Tra of Mesquite Phone Number: 702-34	·	Entity: City	of M	esquite		Cons	s ultant: Ho	orrocks	Engineers
	Predesign	Design	Er	vironment	al Ri	ght-o Way	of- L	OMR	Other
ILA Amount	\$208,278	\$291,722		\$15,000		\$2,000)	\$0	\$0
Percent Complete	98%	0%		0%		0%		0%	0%
Scheduled Completion	04/05/2017	,							
Delay or Problem Area Arizona as a portion of the wall wo Work Completed Durin design report. Work to be Completed	uld be on the state lin	e or possibly within the	ne State	of Arizona. Horr	ocks has t	data fro	ing to resolve t	his issue sultants i	nto a final pre-

Entity City of North	th Las Vegas				Dat	te Pr	epare	d	02/2	21/20	17
Project Title: Oak Island	Drive Storm D	rain			Re	view	Perio	d From	11/0	1/20	16
_					Re	view	Perio	d To	01/3	31/20	17
Combine at November	Design	NLD14A1	.5								
Contract Numbers	Construction	NLD14A1	5								
Total ILA Amount (Des	ign and Consti	uction A	II Phase	es)	\$497	,750		·			
DESIGN				Contr	act	Numl	er			NLD	14A15
Description: The Project aller	viates flooding and re	moves existir	na residentia	l residences from t	the cur	rent FE	MA flood	hazard are	a along		
Construction includes removal of 12											
Date of Original ILA				07/09/201	15	D	ion Ti	A A		140	
Date of Most Recent Su	pplement to I	LA		06/09/201	16	pes	ign 1L	A Amou	ınt	\$0	
Contract Manager: Dan Phone Number: 633-193		Entity	y: City of	North Las Ve	egas		Consu	Itant: T	BD		
	Predesign	De	sign	Environmen	ntal		ht-of- Vay		OMR	1	Other
ILA Amount	\$0		\$0	\$0			\$0		\$0		\$0
Percent Complete	0%	0	%	0%			0%_		0%		0%
Scheduled Completion											
Work to be Completed	During Next Q	uarter: c	Continue wo								
CONSTRUCTION				Contr	act l	Numl	ber			NLD	14A15
Project Name: Oak Islan	nd Drive Storm	Drain									
Date of Original ILA				07/09/20:		٠		tion ILA	1	\$4	97,750
Date of Most Recent Su				06/09/20:		-	<u>ount</u>			Ŀ	
Description: The Project alle											
Construction includes removal of 12											
Contract Manager: Dan Phone Number: 633-193	32			Mgr: TBD				Contra			
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement	Construction		Constr		_	viron	menta	al l	Othe		
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount	Construction \$497,750	on	Constr \$0	Mgr: TBD	\$0			ai	Othe \$0	r	
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion	Construction \$497,750 Project Fun	on	Constr	Mgr: TBD	\$0	viron nst S		ai	Othe	r	
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	Construction \$497,750 Project Fun 07/09/2015	on	Constr \$0	Mgr: TBD	\$0			ai	Othe \$0	r	
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Construction \$497,750 Project Fun 07/09/2015 \$0	on ided	Constr \$0	Mgr: TBD	\$0			ai	Othe \$0	r	
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	Construction \$497,750 Project Fun 07/09/2015 \$0	on ided	Constr \$0	Mgr: TBD	\$0			ai	Othe \$0	r	
Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Construction \$497,750 Project Fun 07/09/2015 \$0 s/Resolution:	nded rter: FEMA	\$0 Bids O	Mgr: TBD uction Mgmt pen	\$0 Co	nst S	tart	al	Othe \$0 Cons	t End	

Project Title: Ann Road	th Las Vegas				Da	te Pr	epare	d	02/2	21/20	017
Project Hue: Ailli Roau	Channel East, U	JLVW to F	ifth Stre	et	Re	view	Perio	d From	11/0	01/20	016
•	·				Re	view	Perio	d To	01/3	31/20	017
Court of Newsborn	Design	NLV01G1	1								
Contract Numbers	Construction	NLV01I14	4								
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	\$6,9	01,65	6				
DESIGN				Contr						NIV	/01G11
Description: This Project will	extend the RFC facili	ty in Ann Rd.	from Goldfi					o include in	stalling :	_	
N. 5th Street bounded by Ann Rd. allowed by RFCD to promote a coho	to the south and El C	ampo Grande	Ave. to the	north. These facili	itles co	nstitute	the mag	or trunk line			
Date of Original ILA				08/11/20:	11	T					062 556
Date of Most Recent Si	ipplement to 1	LA		03/12/20		Des	ign 11	A Amo	ınt	\$1	,063,556
Contract Manager: Dak Phone Number: 633-132	Daffern		y: City of	f North Las Ve	egas		Consu	itant: C	:M W	orks	
	Predesign) De	sign	Environmen	ntal		jht-of Nay	-	LOM	₹	Other
ILA Amount	\$0	\$65	0,000	\$10,000		_	78,556	\$	25,00	0	\$0
Percent Complete	0%	10	00%	100%		1	00%		0%		0%
Scheduled Completion		03/0	1/2016	01/31/201	2	02/2	28/201	4 11	/30/2	015	
	During Next C				1						
the remainder of the project while i	n the construction ph	ase. This pro	ject will be i	ant will answer desi reported under NLV	ign rek /01I14	sted qu for the	estions a constru	nd review a tion of this	ili const project	ruction	submittals f
the remainder of the project while i	n the construction ph	ase. This pro	ject will be r	ent will answer desi reported under NLV	01114	for the	constru	nd review a tion of this	ili const project		submittals f
the remainder of the project while i	n the construction ph	ase. This pro	ject will be r	eported under NLV	01114	for the	constru	nd review a	ill const project		
the remainder of the project while in CONSTRUCTION Project Name: Ann Roal Date of Original ILA	d Channel East,	ase. This pro	ject will be r	eported under NLV	/01I14 ract	for the	construction ber	nd review a tion of this	project	NL	V01I14
the remainder of the project while i	d Channel East,	ase. This pro	ject will be r	Contreet	701114 ract	Num Cor	construction ber	tion of this	project	NL	
the remainder of the project while in CONSTRUCTION Project Name: Ann Roal Date of Original ILA	d Channel East, upplement to 1 lextend the RFC factors of the part of the pa	ULVW to	Fifth Str	Contreet 03/13/20 06/09/20 ddfield Street to Brunde Avenue to the	ract 14 16 uce Stronorth.	Cor Am	ber struct ount e Improv facilities	tion IL/	project ude inst he majorea.	Stallation	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent So Description: Construction wifacility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CM Phone Number: 633-13	d Channel East, upplement to 1 Il extend the RFC fact by Ann Road to the promote a cohesive Works	ULVW to ILA iity in Ann Ro south and El and fuctionin Cons	Fifth Str	Contreet 03/13/20 06/09/20 dfield Street to Brunde Avenue to the alleviate the flood Mgr: Dale Dale	ract 14 16 uce Stranorth. ling cur	Cor Am eet. Th These	ber struct ount e Improve facilities experience	tion IL/ ements inche constitute to the din the a Southw	ude Institute in	\$5 allation trunk	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent St Description: Construction wife actility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CM Phone Number: 633-13. Interlocal Agreement	d Channel East, upplement to 1 Il extend the RFC fact by Ann Road to the promote a cohesive Works Construction	ULVW to ILA iity in Ann Ro south and El and fuctionin Cons	Fifth Str	Contreet 03/13/20 06/09/20 Idfield Street to Brunde Avenue to the alleviate the flood	14 16 uce Stronorth. ling cur	Cor Am eet. Th These rrently e	ber struct ount e Improv facilities	tion IL/ ements inche constitute to the din the a Southw	ude inst the majorea.	\$5 allation trunk	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent St Description: Construction wifacility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CMI Phone Number: 633-13: Interlocal Agreement Amount	d Channel East, upplement to I lextend the RFC fact by Ann Road to the promote a cohesive Works Construction \$5,258,100	ULVW to LLA lity in Ann Ro south and El and fuctionin Cons	Fifth Str and from Go Campo Grang g system to truction Constr \$580,00	Contreet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alleviate the flooding Mgr: Dale Duction Mgmt	ract 14 16 uce Stranorth. ling cur affen \$0	Cor Am eet. Th These rently e	ber nstruc ount e Improv facilities experience	tion IL/ ements inche constitute to the din the a Southw	ude Institute majorea. octor: est Othe	\$5 allation or trunk	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent St Description: Construction wifacility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CM Phone Number: 633-13: Interlocal Agreement Amount Scheduled Completion	d Channel East, upplement to 1 lextend the RFC fact by Ann Road to the promote a cohesive Works Construction photostruction photostruction is project fur	ULVW to LLA lity in Ann Ro south and El and fuctionin Cons	Fifth Str and from Go Campo Grang g system to truction \$580,00 Bids O	Contreet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alkeviate the flood Mgr: Dake Duction Mgmt 00 pen	ract 14 16 uce Strinorth. ling cur affer \$0 Co	Cor Am eet. Th These rrently e	ber nstruct ount e improv facilities experience nment	tion IL/ ements inche constitute to the din the a Southw	ude institute majorea. octor: est Othe	\$5 ACC	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent So Description: Construction wife acility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CM' Phone Number: 633-13: Interlocal Agreement Amount Scheduled Completion Dates	d Channel East, upplement to 1 Il extend the RFC fact by Ann Road to the promote a cohesive Works Construction \$5,258,100 Project Fur 03/13/2014	ULVW to LLA lity in Ann Ro south and El and fuctionin Cons	Fifth Str and from Go Campo Grang g system to truction Constr \$580,00	Contreet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alkeviate the flood Mgr: Dake Duction Mgmt 00 pen	ract 14 16 uce Strinorth. ling cur affer \$0 Co	Cor Am eet. Th These rently e	ber nstruct ount e improv facilities experience nment	tion IL/ ements inche constitute to the din the a Southw	ude Institute majorea. octor: est Othe	\$5 ACC	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent St Description: Construction wifacility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CMI Phone Number: 633-13: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	d Channel East, upplement to I lextend the RFC fact by Ann Road to the promote a cohesive Works Construction \$5,258,100 Project Fur 03/13/2014 \$5,258,058	ULVW to ILA iity in Ann Ro south and El and fuctionin Cons	Fifth Str and from Go Campo Grang g system to truction \$580,00 Bids O	Contreet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alkeviate the flood Mgr: Dake Duction Mgmt 00 pen	ract 14 16 uce Strinorth. ling cur affer \$0 Co	Cor Am eet. Th These rrently e	ber nstruct ount e improv facilities experience nment	tion IL/ ements inche constitute to the din the a Southw	ude institute majorea. octor: est Othe	\$5 ACC	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent St Description: Construction wifacility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CMI Phone Number: 633-13: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	d Channel East, upplement to I lextend the RFC fact by Ann Road to the promote a cohesive Works Construction \$5,258,100 Project Fur 03/13/2014 \$5,258,058	ULVW to ILA iity in Ann Ro south and El and fuctionin Cons	Fifth Str and from Go Campo Grang g system to truction \$580,00 Bids O	Contreet 03/13/20 06/09/20 difield Street to Brunde Avenue to the alkeviate the flood Mgr: Dake Duction Mgmt 00 pen	ract 14 16 uce Strinorth. ling cur affer \$0 Co	Cor Am eet. Th These rrently e	ber nstruct ount e improv facilities experience nment	tion IL/ ements inche constitute to the din the a Southw	ude institute majorea. octor: est Othe	\$5 ACC	V01I14 5,838,100 n of a RFC k line and 1/4
CONSTRUCTION Project Name: Ann Roa Date of Original ILA Date of Most Recent So Description: Construction wifacility along N. 5th Street bounder mile extensions allowed by RFCD to Contract Manager: CM Phone Number: 633-13	d Channel East, upplement to 1 Il extend the RFC fact by Ann Road to the promote a cohesive Works 25 Construction \$5,258,100 Project Fur 03/13/2014 \$5,258,058 s/Resolution:	ULVW to ILA lity in Ann Ro south and El and fuctionin Cons on	Fifth Str and from Go Campo Grang g system to truction Constr \$580,00 Bids O 04/19/2	Contreet 03/13/20 06/09/20 ddfield Street to Brunde Avenue to the alleviate the fiooding Mgr: Dale Duction Mgmt 00 pen	14 16 12 14 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Cor Am eet. Th These rently e	ber structory ount e improve facilities experience mment Start 016	tion IL/ ements incl constitute to the din the a Contra Southwal	ude institute majorea. actor: est Othe \$0 Cons	\$5 allation trunk	V01I14 5,838,100 n of a RFC k line and 1/4

Entity City of Nort	h Las Vegas				Da	te Prepar	ed	02/2	1/2017	
Project Title: Las Vegas	Wash - "N" Ch	annel, Ch	eyenne	to Gowan	Re	view Peri	od From	11/0	1/2016	
					Re	view Peri	od To	01/3	1/2017	
Combine at Namela and	Design	NLV01H1	.3		Τ			<u> </u>		
	Construction	NLV01J1	5		1					
Total ILA Amount (Desi	gn and Const	ruction A	ii Phas	es)	\$3,4	75,990				
DESIGN						Number			NLV01H	13
Description: This project cons	ists of design for ins	talling 12' Y 5	5' concret				Channel fro	m Chaver		_
Gowan Road.	ists of design for all	Actually 12 Act	is concret	e charmer within t		egas wasii w	Characterio	Cheyer	inc Avenue	
Date of Original ILA				10/10/2	013	T				
Date of Most Recent Su	pplement to	[LA		06/09/2		Design I	LA Amoi	ınt	\$317,99	9 0
Contract Manager: Cliff I	Moss		v: City o	f North Las \		Cons	ultant:			
Phone Number: 633-190	4					Right-of	F_			
	Predesign	າ De	sign	Environme	ental	Way	' ⁻ 1	LOMR	Ot	:hei
ILA Amount	\$0	\$24	4,880	\$23,030	0	\$38,500	1 4	11,580	4	0
Percent Complete	100%		00%	100%		100%	- *	50%		%
Scheduled Completion	20070		1/2015	07/01/20		07/01/20	15 03	/30/20:		,,
Delay or Problem Areas	/Boselutions									
Work to be Completed D construction. The construction work	will be reported und	er contract N	The design LV01J15.	nterlocal will stay	open fo	r design related	d administrat	ve work	furing .	
CONSTRUCTION				Con	tract	Number			NLV01J1	5
Project Name: Las Vegas	s Wash - "N" C	Channel, C	heyenne	to Gowan						
Date of Original ILA				08/13/2	015	Constru	ction IL/	\	\$3,158,	200
Date of Most Recent Su	pplement to	[LA		01/14/2	016	Amount			\$3,130,	,001
Description: This project cons from Cheyenne Avenue to Gowan Ro	oad.	work involved	f with the in	nstallation of a 12	' X 5.5' c	concrete channe	el within the I	Las Vegas	Wash "N" C	:hani
Contract Manager: John Phone Number: 702-277		Cons	tructio	n Mgr: John	Fitch		Contra	ctor: F	Pace	
Interlocal Agreement	Construction	on		uction Mgn	nt En	vironmen		Other		_
Amount	\$2,833,000		\$325,0	00	\$0			<u>\$0</u>		
Scheduled Completion	Project Fur	nded	Bids O	pen	Co	nst Start		Const	End	
Dates	08/13/2015		11/10/	2015	03	/01/2016		12/31/	2016	
Bid Amount	\$2,832,122									
DIU AIIIOUIIL					-					
	/Resolution:	1								
Delay or Problem Areas Work Completed During access roads and manways complete	Current Qua	ırter: Conc	rete chann ch list items	el complete & fen complete.	cing con	plete. Post and	I cable install	ation con	plete. Type	11

PROJECT STATUS REPORT

Entity City of Nor	th Las Vegas			Date	e Prepar	red	02/22	/2017
Project Title: Holywood	System, Dunes	South DB to Cen	tennial	Rev	iew Per	iod From	11/01/	/2016
Parkway				Rev	iew Per	iod To	01/31/	/2017
Contract Numbers	Design	NLV03E13						
Contract Numbers	Construction			•				
Total ILA Amount (Des	ign and Constr	uction All Phas	es)	\$2,70	6,972			
DESIGN			Cont	ract N	lumber		١	VLV03E13
Date of Original ILA					Design :	ILA Amou	nt	\$2,706,972
Date of Most Recent S		LA	03/10/20	016	Design :	ILA Amou	nt	\$2,706,972
	n Brady	LA Entity: City o)16				\$2,706,972 ger Group
Date of Most Recent S Contract Manager: Tor	n Brady	Entity: City o		egas		sultant: Lo		
Date of Most Recent S Contract Manager: Tor	n Brady 27	Entity: City o	of North Las V	egas ntal	Cons	sultant: Lo	ouis Ber	ger Group
Date of Most Recent S Contract Manager: Tor Phone Number: 633-12	n Brady 27 Predesign	Entity: City of Design	of North Las V	egas ntal	Cons Right-o Way	sultant: Lo	ouis Ber	ger Group Other

Delay or Problem Areas/Resolution: A diversion of upstream tributary flows along the UPRR was explored as a means of reducing flows in the Hollywood system. Analysis revealed it would not reduce flows so progress proceeded after the delay for the analysis.

Work Completed During Current Quarter: In November 2016, the AF813 environmental document and DOPAA were resubmitted to address Nellis comments Consultation with Nellis continues. Began developing a secondary requirement for an EBS. Appraisals for ROW & easement acquisitions were completed & submitted to the District for review & approval.

Work to be Completed During Next Quarter: Work to be finalized on the EBS & AF813 / DOPAA. Anticipate submittal to Nellis in February 2017. Louis Berger Group to proceed with development of the consolidated 90% submittal documents to include the Nellis Channel & Hollywood Storm Drain plans. Anticipate receipt of the submittal for review & comment.

Entity City of Nort	h Las Vegas				Dat	<u>e Prepar</u>	<u>ed</u>	02/2	21/20	17
Project Title: Simmons S	Street Drainage	Improven	nents - (Carey to Craig	Rev	iew Peri	od Fron	11/0	01/20	16
•	•	•			_	iew Peri	od To	01/3	31/20	17
	Design	NLV04F07	7							
	Construction	NLV04H0	9 N	V04I11	NLV04	4J14				
Total ILA Amount (Desi	gn and Const	ruction A	II Phase	es)	\$26,1	35,671				
DESIGN						lumber			INLV	04F07
Description: This project inclu	ides the design, righ	t-of-way, and	environme			_	Drainage Ir	nprovem		
Mountain Project. The basic improve access and other appurtenances as	ements shall consist o	f flood water	facilities inc							
Date of Original ILA				04/12/200	07	D			142	222.262
Date of Most Recent Su	pplement to	ILA		11/10/20	_	Design 1	LLA AMO	unt	\$2,	,323,263
Contract Manager: Dale Phone Number: 633-132	Daffem		: City of	f North Las Ve		Cons	ultant: \	/TN N	evada	3
	Predesign	Des	sign	Environmer	ntal	Right-o Way	f-	LOME	2	Other
ILA Amount	\$0	\$1,03	33,263	\$0		\$1,240,0	00	\$0		\$50,000
Percent Complete	0%	10	0%	100%		100%		0%		0%
Scheduled Completion		08/26	/2014	08/01/200	7	10/01/20	10 08	/31/20	013	
·										
Work to be Completed continues. The design contract will be	During Next (uarter: s	hop drawin	g review to continu completed in order	e, as w for the	ell as, coordi consultant to	nation and c	arificatio	ns as c	onstruction
Work to be Completed continues. The design contract will CONSTRUCTION	During Next Continue to stay open	uarter: so until the cons	hop drawin struction is	g review to continu completed in order	e, as w for the	ell as, coordi	nation and c	arificatio	ns as c	
Work to be Completed continues. The design contract will construction CONSTRUCTION Project Name: Simmons	During Next Continue to stay open	uarter: so until the cons	hop drawin struction is	g review to continu completed in order Conta	ract N	ell as, coordii consultant to	nation and c o review sub	arificatio mittals.	ns as c	onstruction
Work to be Completed continues. The design contract will construction Project Name: Simmons Date of Original ILA	During Next Continue to stay oper	Quarter: So until the cons	hop drawin struction is	g review to continu completed in order Contu- Gowan Outfa 07/09/20	ract N	ell as, coordii consultant to lumber Constru	nation and co o review sub	arificatio mittals.	NLV	onstruction 04H09
Work to be Completed continues. The design contract will construct the CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su	During Next Continue to stay open Street Drainag	uarter: so until the conse	hop drawin struction is ements -	g review to continu completed in order Conta Gowan Outfa 07/09/200 02/13/20	ract N	ell as, coordi consultant to lumber Constru Amount	nation and cooreview sub	arificatio	NLV	00100000000000000000000000000000000000
Work to be Completed continues. The design contract will of CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent St Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced continues.	During Next Continue to stay open Street Drainag Ipplement to 3 es constructing a region provements will conconcrete box sweeps,	e Improve	hop drawin struction is ements - ntrol system I and replacements, and	Continuompleted in order Gowan Outfa 07/09/20 02/13/20 n, Gowan Outfall, the continuom of an existing of an	ract N 109 14 that bise ng reinfo	ell as, coording consultant to the construction of the constructio	nation and co o review sub action IL. Street between the box culve	arificatio mittals.	NLV \$2	704H09 ,280,989
Work to be Completed continues. The design contract will construction CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced contract Manager: Dan Phone Number: 702-633	Street Drainag upplement to a seconstructing a resprovements will concorded box sweeps, Murhead 3-2750	e Improve ILA Jional fiood consist of remova street improve Const	hop drawin struction is ements - ntrol system l and replacements, and truction	Contact Completed in order Contact Con	ract N 109 14 that bise enances	Constru Amount ects Simmons orced concreterelated to the	oreview subsection IL. Street between the box cube is type of we control.	arification mittals. A een Craint to a fronk.	NLV \$2 g Road ee spar	04H09 ,280,989 and Lone
Work to be Completed continues. The design contract will design contract Name: Simmons Date of Original ILA Date of Most Recent Surperson: This work involved Mountain Road. In particular, the inchannel widening, new reinforced contract Manager: Dan Phone Number: 702-633	Street Drainag upplement to a sconstructing a regrovements will concorded box sweeps, Murhead 3-2750 Construction	e Improve ILA Jional fiood consist of remova street improve Const	hop drawin struction is ements - ntrol system l and replace rements, and truction	Continucompleted in order Continuo Gowan Outfal 07/09/20 02/13/20 n, Gowan Outfall, the completed of an existing all other appurted the continuo of the co	ract No. 1109 14 chat bise and reinforces witheat	Constru Amount ects Simmons orced concreterelated to the	oreview subsection IL. Street between the box cube is type of we control.	arification mittals. A een Craint to a fronce. Othe	NLV \$2 g Road ee spar	04H09 ,280,989 and Lone
Work to be Completed continues. The design contract will design contract will design contract will describe the continues. The design contract will describe the contract Name: Simmons Date of Original ILA Date of Most Recent St. Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount	Street Drainag spplement to 2 es constructing a reconstructing a reconstruction and a reconstruction are reconstruction and a reconstruction and a reconstruction are reconstruction and a reconstruction and a reconstruction are reconstruction and a reconstruction are reconstructed as a reconstruction and a reconstruction are reconstructed as a reconstruction and a reconstruction and a reconstruction are reconstructed as a recon	e Improve ILA Joinnal flood counts of remova street improve Const	hop drawin struction is ements - ntrol system 1 and replace rements, and truction Constr \$194,6	Continucompleted in order Gowan Outfa 07/09/20 02/13/20 n, Gowan Outfall, the ment of an existing all other appurted in Mgr: Dan Muction Mgmt	ract No. 1009 14 that bise ng reinfrenances uirhea \$0	Constru Amount ects Simmons orced concre related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Craint to a fronk. Othe	\$2. g Road ee spar	,280,989 and Lone
Work to be Completed continues. The design contract will continues. The design contract will construct to the contract Name: Simmons Date of Original ILA Date of Most Recent St. Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced contract Manager: Dam Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion	Street Drainag upplement to a separate box sweeps, Murhead 3-2750 Construction \$2,086,373 Project Full	e Improve ILA Joinnal flood counts of remova street improve Const	ements - ntrol system and replacements, and truction \$194,65	Contact Completed in order Completed in order Contact	that bise nances uitheat \$0 Cor	Constru Amount ects Simmons orced concret related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Crait to a fronk. Othe \$0 Cons	\$2 g Road ee spar Wise	,280,989 and Lone bridge,
Work to be Completed continues. The design contract will of CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced of Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates	Street Drainag upplement to a seconstructing a resprovements will concorded box sweeps, Murhead 3-2750 Construction \$2,086,373 Project Full 07/09/2009	e Improve ILA Joinnal flood counts of remova street improve Const	hop drawin struction is ements - ntrol system 1 and replace rements, and truction Constr \$194,6	Contact Completed in order Completed in order Contact	that bise nances uitheat \$0 Cor	Constru Amount ects Simmons orced concre related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Craint to a fronk. Othe	\$2 g Road ee spar Wise	,280,989 and Lone bridge,
Work to be Completed continues. The design contract will design contract will design contract will describe the continues. The design contract will describe the contract Name: Simmons Date of Original ILA Date of Most Recent Surpose the contract Manager: Dan Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Street Drainag spplement to a sconstructing a regrovements will concorded box sweeps, Murhead 3-2750 Construction \$2,086,373 Project Fut 07/09/2009 \$2,512,887	e Improve LA Jonal flood consists of remova street improve Const	ements - ntrol system and replacements, and truction \$194,65	Contact Completed in order Completed in order Contact	that bise nances uitheat \$0 Cor	Constru Amount ects Simmons orced concret related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Crait to a fronk. Othe \$0 Cons	\$2 g Road ee spar Wise	,280,989 and Lone bridge,
Work to be Completed continues. The design contract will design contract Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced of Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Street Drainag spplement to a sconstructing a regrovements will concorded box sweeps, Murhead 3-2750 Construction \$2,086,373 Project Fut 07/09/2009 \$2,512,887	e Improve LA Jonal flood consists of remova street improve Const	ements - ntrol system and replacements, and truction \$194,65	Contact Completed in order Completed in order Contact	that bise nances uitheat \$0 Cor	Constru Amount ects Simmons orced concret related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Crait to a fronk. Othe \$0 Cons	\$2 g Road ee spar Wise	,280,989 and Lone bridge,
Date of Most Recent St Description: This work involved Mountain Road. In particular, the in channel widening, new reinforced of Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion	Street Drainag spplement to a sconstructing a resprovements will conconcrete box sweeps, Murhead 3-2750 Construction \$2,086,373 Project Full 07/09/2009 \$2,512,887 s/Resolution:	e Improve ILA Jonal flood consists of remova street improve Const Const nded	hop drawin struction is ements - ntrol system I and replacements, and truction Constr \$194,6: Bids O	Control Gowan Outfar 07/09/20 02/13/20 n, Gowan Outfall, terment of an existind all other appurter m Mgr: Dan M uction Mgmt 15 pen	that bise nances uitheat \$0 Cor	Constru Amount ects Simmons orced concret related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Crait to a fronk. Othe \$0 Cons	\$2 g Road ee spar Wise	,280,989 and Lone bridge,
Work to be Completed continues. The design contract will construct to the Construction Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involved Mountain Road. In particular, the inchannel widening, new reinforced contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	Street Drainag upplement to a sconstructing a resprovements will concorded box sweeps, Murhead 3-2750 Construction \$2,086,373 Project Full 07/09/2009 \$2,512,887 s/Resolution:	e Improve ILA Jional fiood consist of remova street improve Const on	hop drawin struction is ements - ntrol system 1 and replacements, and truction Constr \$194,6: Bids O 05/12/2	Contact Continuation of the Contact Co	that bise nances uitheat \$0 Cor	Constru Amount ects Simmons orced concret related to the	nation and cooreview subsection IL. Street between the box culve is type of we control ital	een Crait to a fronk. Othe \$0 Cons	\$2 g Road ee spar Wise	,280,989 and Lone

Project Title: Simmons Si	n Las Vegas				Dat	e Prepar	ed	02/2	1/2017
Project mae: Simmons Si		Improver	ments - Can	ey to Crain	_	iew Peri		_	1/2016
_				,	_	iew Peri		— <u> </u>	1/2017
0-1-1	Design	NLV04F0	7		,				,
I ONTESCT NUMBER -	Construction	NLV04H0	9 NLVO	4111	NLV0	4314		\neg	
Total ILA Amount (Design						35,671			
CONSTRUCTION						lumber			NLV04I11
Project Name: Simmons	Stroot - Phace	II Carov	to Chavan		acti	Tuniber			MUVOHILI
Date of Original ILA	sueet - Flase	II, Caley	to Cheyen	02/10/20	11	Constru			
Date of Most Recent Su	nnloment to T	1 A		04/09/20		Amount	ction ILA		\$5,464,819
					_				<u></u> _
Description: This project include consists of flood control facilities and				nent Project - 1		, carey to cit	eyenne. me	Dask III	provenents
Contract Manager: Joem Phone Number: 633-1230		Cons	truction M	gr: Joeme	l Llam	ado	Contra States	ctor: \	Western
Interlocal Agreement	Constructio	n	Construct	ion Mgmt	Env	ironmen	tal	Other	
Amount	\$5,030,790		\$434,029		\$0			\$0	
Scheduled Completion	Project Fun	ded	Bids Oper	1	Cor	st Start		Const	End
Dates	04/14/2011		09/21/201	1	11/	28/2011		04/30/	2014
Bid Amount	\$7,527,911								
Work to be Completed D									
						lumber			NLV04J14
CONSTRUCTION Project Name: Simmons	Street Drainage	e Impvm	ents-Alexand	ler to Gow	an Oı	ıtfal			NLV04314
Project Name: Simmons S Date of Original ILA			ents-Alexand	ler to Gow 02/13/20	an Oi 14	itfal Construc	ction ILA		
Project Name: Simmons : Date of Original ILA Date of Most Recent Su	pplement to I	LA		der to Gow 02/13/20 04/14/20	an Oi 14 16	tfal Construc Amount			\$16,066,60
Project Name: Simmons: Date of Original ILA Date of Most Recent Su Description: This project includ Alexander Road to Gowan Outfall Ch to Gowan Outfall (Red Coach Avenue	pplement to I des the construction annel. The basic imp e) and other appurte	LA and constru	ction manageme	02/13/20 04/14/20 nt associated action of dual I	ran Ou 14 16 with the	Construction Amount Simmons Street	eet Drainage to Craig and	Improve single 24	\$16,066,60 ments project, 'X6' RCB from Cr
Project Name: Simmons: Date of Original ILA Date of Most Recent Su Description: This project include Alexander Road to Gowan Outfall Che to Gowan Outfall (Red Coach Avenue Contract Manager: John Phone Number: 277-4691	pplement to I des the construction annel. The basic imp e) and other appurte Fitch	and constru rovements c enances as n	ction manageme consist of constri ay be necessary truction M	der to Gow 02/13/20 04/14/20 nt associated action of dual I to control flo	ran Ou 14 16 with the RCBs froodwate	Construction Amount Simmons Streem Alexander rs.	eet Drainage to Craig and Contra Contrac	Improve single 24 ctor: I	\$16,066,60 ments project, 'X6' RCB from Cra
Project Name: Simmons : Date of Original ILA Date of Most Recent Sup Description: This project includ Alexander Road to Gowan Outfall Ch to Gowan Outfall (Red Coach Avenue Contract Manager: John Phone Number: 277-4691 Interlocal Agreement	pplement to I des the construction annel. The basic imp e) and other appurte Fitch l Constructio	and constru rovements c enances as n	ction management on sist of construction M	der to Gow 02/13/20 04/14/20 nt associated action of dual I or to control flo gr: VTN N cion Mgmt	ran Ou 14 16 with the RCBs fro odwate	Construction Amount Simmons Streem Alexander rs.	cet Drainage to Craig and Contra Contrac	Improve single 24 ctor: I ting Other	\$16,066,60 ments project, 'X6' RCB from Cr
Project Name: Simmons: Date of Original ILA Date of Most Recent Sup Description: This project includ Alexander Road to Gowan Outfall Ch to Gowan Outfall (Red Coach Avenue Contract Manager: John Phone Number: 277-4691 Interlocal Agreement Amount	pplement to I des the construction annel. The basic imp e) and other appurte Fitch Constructio \$14,573,600	and constru rovements c enances as m	ction managements of construction M Construct \$1,493,000	der to Gow 02/13/20 04/14/20 nt associated action of dual in to control flo gr: VTN N ion Mgmt	ran Ou 14 16 with the RCBs froodwate evada Evada \$0	Construction Amount Simmons Street Malexander rs.	cet Drainage to Craig and Contra Contrac	Improve single 24 ctor: I ting Other	\$16,066,60 ments project, 'X6' RCB from Cr
Project Name: Simmons: Date of Original ILA Date of Most Recent Sup Description: This project include Alexander Road to Gowan Outfall Chito Gowan Outfall (Red Coach Avenue Contract Manager: John Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion	pplement to I des the construction annel. The basic imp e) and other appurte Fitch I Constructio \$14,573,600 Project Fun	and constru rovements c enances as m	ction managements of construction M Construction M \$1,493,000 Bids Oper	der to Gow 02/13/20 04/14/20 Int associated action of dual I to control flo gr: VTN N ion Mgmt	ran Ou 14 16 with the RCBs froodwate evada t Env \$0 Cor	Construction Amount Simmons Street MARIES Amount Simmons Street MARIES Amount Tronment	cet Drainage to Craig and Contra Contrac	Improve single 24 ctor: I ting Other \$0 Const	\$16,066,60 ments project, 'X6' RCB from Cri
Project Name: Simmons : Date of Original ILA Date of Most Recent Sup Description: This project includ Alexander Road to Gowan Outfall Ch to Gowan Outfall (Red Coach Avenue Contract Manager: John Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion Dates	pplement to I des the construction annel. The basic imp e) and other appurte Fitch Constructio \$14,573,600 Project Fun 02/13/2014	and constru rovements of enances as in Cons	ction managements of construction M Construct \$1,493,000	der to Gow 02/13/20 04/14/20 Int associated action of dual I to control flo gr: VTN N ion Mgmt	ran Ou 14 16 with the RCBs froodwate evada t Env \$0 Cor	Construction Amount Simmons Street Malexander rs.	cet Drainage to Craig and Contra Contrac	Improve single 24 ctor: I ting Other	\$16,066,60 ments project, 'X6' RCB from Cra
Project Name: Simmons : Date of Original ILA Date of Most Recent Sup Description: This project includ Alexander Road to Gowan Outfall Ch to Gowan Outfall (Red Coach Avenue Contract Manager: John Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion Dates	pplement to I des the construction annel. The basic imp e) and other appurte Fitch I Constructio \$14,573,600 Project Fun	and constru rovements of enances as in Cons	ction managements of construction M Construction M \$1,493,000 Bids Oper	der to Gow 02/13/20 04/14/20 Int associated action of dual I to control flo gr: VTN N ion Mgmt	ran Ou 14 16 with the RCBs froodwate evada t Env \$0 Cor	Construction Amount Simmons Street MARIES Amount Simmons Street MARIES Amount Tronment	cet Drainage to Craig and Contra Contrac	Improve single 24 ctor: I ting Other \$0 Const	\$16,066,60 ments project, 'X6' RCB from Cr Pace
Project Name: Simmons: Date of Original ILA Date of Most Recent Su Description: This project include Alexander Road to Gowan Outfall Che to Gowan Outfall (Red Coach Avenue Contract Manager: John	pplement to I des the construction annel. The basic imp e) and other appurte Fitch Constructio \$14,573,600 Project Fun 02/13/2014 \$14,879,584 /Resolution:	and constru rovements of enances as in Cons	ction managements of construction M Construction M \$1,493,000 Bids Oper 07/01/2014	der to Gow 02/13/20 04/14/20 nt associated action of dual I or to control flo gr: VTN N ion Mgmt 1	ran Ou 14 16 with the RCBs froodwate evada Env \$0 Cor 01/3	Construction Amount Simmons Street Makexander Street Start 26/2015	cet Drainage to Craig and Contrac Contrac tal	Improve single 24 ctor: I ting Other \$0 Const	\$16,066,60 ments project, "X6" RCB from Cr Pace End /2016

Entity City of	of Nor	th Las Vegas				Da	te P	repai	red	02/2	1/20	17
Project Title: Gow	an Oı	ıtfall, Alexander	Rd - Decatur to	Simn	ons Street	Re	viev	v Per	iod From	11/0	1/20	16
						Re	viev	v Per	iod To	01/3	1/20	17
Contract Number	arc	Design	NLV04K17									
		Construction										
Total ILA Amount	(Des	ign and Constr	uction All Pha	ses)		\$0						
DESIGN					Contr	act	Nun	ıber			NLV	04K17
Description: This inte between Decatur Boulevard from Decatur Boulevard eas	d and Sir	mmons Street. Specific	ally, the system is co	mprised	of 2,700 feet	of twi	n 12 fe	oot by 8	foot Reinford	ed Conc	rete B	ox (RCB)
Date of Original I	LA_				02/09/20:	17	Da	cian '	ILA Amou	ınt	\$0	
Date of Most Rece	ent Sı	upplement to I	LA				100	Sigii .	LA AIIO		70	
Contract Manager Phone Number: 63			Entity: City	of No	orth Las Ve	egas		Cons	ultant:			
		Predesign	Design	En	vironmer	ntal		ght-o Way	of-	OMR		Other
ILA Amount		\$0	\$0		\$0			\$0		\$0		\$0
Percent Complete	1	0%	0%		0%			0%		0%		0%
Scheduled Comple	etion											
Delay or Problem												
Work Completed I	Durin	g Current Qua	rter: Current Inter	local Co	ntract for desi	gn app	roved			•		
Work to be Compl	eted	During Next Q	uarter: Select co	nsultant	and begin cor	ntract r	negoti	ation.				

Entity City of Nor	h Las Vegas				Dat	te Prepa	red	02/2	2/20	17
Project Title: Vandenbe	g North Detent	ion Basin & Outf	al		Re	view Per	iod From	11/0	1/20	16
					Re	view Per	riod To	01/3	1/20	17
Contract Numbers	Design	NLV09E11								
Contract Numbers	Construction						<u> </u>			
Total ILA Amount (Des	gn and Consti	uction All Pha	ses)	!	\$1,26	58,000				
DESIGN				Contr	act	Number			NLV	09E11
Description: This project incle extending east of the basin, 24" rel of Azure to Tropical.				al and 8' X 7' re	einforce					
Date of Original ILA	· ·			04/14/201	11	Design	ILA Amou	nt	41	268,000
Date of Most Recent Su	pplement to I	LA		05/19/201	16	Design			4-/	
Contract Manager: Ton Phone Number: 633-122		Entity: City	of No	orth Las Ve	egas	Con	sultant: A	tkins N	orth	America
	Predesign	Design	Er	vironmen	ntal	Right- Way		.OMR		Other
ILA Amount	\$133,000	\$1,100,000		\$5,000		\$30,00	00	\$0		\$0
Percent Complete	100%	30%		0%		75%		0%		0%
Scheduled Completion	11/12/2015	06/30/2017	, _			06/30/2	017			
Delay or Problem Area										
Work Completed Durin submitted for review on 11/8/16. P screening has begun & will proceed	otholing & boring ope	rations progressed. U								
Work to be Completed potholing to continue.	During Next Q	uarter: Work on 1	final de	sign to proceed	for 70)% submittal	anticipated to	be comp	leted.	Utility

	h Las Vegas					Dat	te Pr	epare	ď	02/2	1/20	17
Project Title: Centennial				·			_		d From	_		
						_	_	Perio		01/3		
	Design	NLV09G1	3	_								
CONTRACT NUMBERS	Construction							-+				
Total ILA Amount (Desi				25)		\$3,48	39.39	3				
DESIGN	g., a., a.				Contr					_	MLV	09G13
							_				_	
Description: This work consise Palmer to Pecos to connect to an ex			wert syste	m within C	entennia	I Parkw	ay and	Pecos Ki	oad, priman	ry a 10°	X / KC	BC from
Date of Original ILA				10/	10/20	13	Des	ian Ti	.A Amou	nt	\$51	66,143
Date of Most Recent Su	pplement to 1	LA		03/	12/20	15	Des		-A AIIOU		73.	
Contract Manager: Dale Phone Number: 633-132		Entity	: City o	f North	Las Ve	egas		Consu	ltant: G	.c. w	alace	:
	Predesign	Des	sign	Enviro	nmer	ntal	-	ght-of- Way	Ĺ	.OMR		Other
ILA Amount	\$0	\$446	5,143	\$1	0,000		\$1	00,000		\$0		\$0
Percent Complete	0%	10	0%	1	00%		1	.00%		0%		0%
Scheduled Completion		05/31	/2014	10/3	1/201	3	02/	28/201	4			
Work to be Completed	During Next Q	uarter: 1	ne design d	consultant	WIII CONTI	nue to	neip w	ith constr	uction proce	essea.		
							_					
CONSTRUCTION					Conti	act l	Num	ber			NLV	09H14
Project Name: Centenni	al Collector						_				NLV	09H14
Project Name: Centenni Date of Original ILA					13/20	14	Cor	ıstruc	tion ILA		1	
Project Name: Centenni Date of Original ILA Date of Most Recent St	ipplement to			04/	13/20 14/20	14 16	Cor	nstruc ount			\$2,	933,250
Project Name: Centenni	upplement to I ts of constructing a cisting 72" RCP within	reinforced box Pecos Road.		04/ stem within	13/20 14/20 n Center	14 16 Inial Pa	Cor	nstruc ount		narily an	\$2, 8' X 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent Su Description: This work consist Palmer to Pecos to connect to an extension of the Polymer Contract Manager: Dake Phone Number: 277-469	ts of constructing a cisting 72" RCP withing Daffern	reinforced box Pecos Road.	truction	04/ stem within	13/20 14/20 n Center	14 16 Inial Par	Cor	nstruct ount and Peco	s Road, prin	marily an	\$2, 8' X 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent Su Description: This work consist Palmer to Pecos to connect to an extended to the Phone Number: 277-469 Interlocal Agreement	ts of constructing a cisting 72" RCP withing Daffern	reinforced box Pecos Road.	truction Constr	04/stem withing the stem with the stem withing the stem with the stem withing the stem with	13/20 14/20 n Center	14 16 Inial Par itch	Cor	nstruc ount	Contra Valey	narily an	\$2, 8' X 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent Su Description: This work consisted the Peccos to connect to an extended to the Peccos to connect to an extended the Phone Number: 277-469 Interlocal Agreement	ts of constructing a classing 72" RCP withing Daffern D1 Construction \$2,548,050	einforced box Pecos Road. Const	Constr \$385,20	04/stem withing 1 Mgr:	13/20 14/20 n Center	14 16 Inial Paritich	Cor Am rkway	nstruct ount and Peco	Contra Valey	ctor: Other	\$2, 8' X 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent St Description: This work consist Palmer to Pecos to connect to an extended to the Period of	ts of constructing a cisting 72" RCP withing Daffern D1 Construction \$2,548,050 Project Fur	einforced box Pecos Road. Const	Constr \$385,20	04/stem withing Mgr: uction 00 pen	13/20 14/20 n Center	14 16 Inial Paritich	Cor Am rkway	nstruction the control of the contro	Contra Valey	ctor: Other \$0 Const	\$2, 8' x 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent St Description: This work consist Palmer to Pecos to connect to an extended to the Period of	ts of constructing a classing 72" RCP withing Daffern D1 Construction \$2,548,050	einforced box Pecos Road. Const	Constr \$385,20	04/stem withing Mgr: uction 00 pen	13/20 14/20 n Center	14 16 Inial Paritich	Cor Am rkway	nstruction the control of the contro	Contra Valey	ctor: Other	\$2, 8' x 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent Su Description: This work consisted the Peccos to connect to an extended the Peccos to connect to an extended the Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates	ts of constructing a cisting 72" RCP withing Daffern D1 Construction \$2,548,050 Project Fur	einforced box Pecos Road. Const	Constr \$385,20	04/stem withing Mgr: uction 00 pen	13/20 14/20 n Center	14 16 Inial Paritich	Cor Am rkway	nstruction to the control of the con	Contra Valey	ctor: Other \$0 Const	\$2, 8' × 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent Su Description: This work consist Palmer to Pecos to connect to an extended to the Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	ts of constructing a classing 72" RCP withing 12 Construction \$2,548,050 Project Ful 02/13/2014 \$6,623,000	ceinforced box Pecos Road. Const on	Constr \$385,20	04/stem withing Mgr: uction 00 pen	13/20 14/20 n Center	14 16 Inial Paritich	Cor Am rkway	nstruction to the control of the con	Contra Valey	ctor: Other \$0 Const	\$2, 8' × 7'	933,250 RCBC from
Project Name: Centenni Date of Original ILA Date of Most Recent St Description: This work consist Palmer to Pecos to connect to an ex- Contract Manager: Dake	ts of constructing a risting 72" RCP withing 10 Daffern 10 Construction \$2,548,050 Project Fur 02/13/2014 \$6,623,000 S/Resolution:	cenforced box Pecos Road. Const on	Constr \$385,20 Bids O	n Mgr: ruction 00 pen	13/20 14/20 n Center John F	14 16 Inial Paritich Env \$0 Cor	Cor Am rkway	nstruction ount and Peco	Contra Valey	ctor: Other \$0 Const	\$2, 8' × 7'	933,250 RCBC from

Entity	City of Nor	th Las Vegas				Dat	te Pı	epar	ed	02/28	8/201	.7
Project Title	e: Beltway D	etention Basin a	nd Channel			Rev	view	<i>P</i> eri	od From	11/0	1/201	6
						Rev	view	<i>P</i> eri	iod To	01/3	1/201	7
Contract I	lumbara	Design	NLV09I13									
Conu acc i	1uiiDei 5	Construction										
Total ILA Ar	nount (Des	ign and Const	ruction All Pha	ises)		\$1,03	34,00	0				
DESIGN					Cont	ract I	Num	ber			NLV)9I13
Basin and Channel	. The basic impro	erlocal contract for \$6 everents shall consist and laterals, and othe	of flood control facilit	ies inclu	iding pipes, cu	verts,	chann	els, ene	rgy dissipators	s, chann	el struc	tures,
Date of Orig	ginal ILA				10/10/20	13	Da	cian 1	ILA Amou	nt	¢1	034,000
Date of Mos	t Recent S	upplement to 1	LA		02/12/20	15	De	oigii .	ILA AIIOU		71,	
Contract Ma Phone Num			Entity: City	of N	orth Las Ve	egas		Cons	s ultant: At	kins N	iorth	America
		Predesign	Design	Er	vironme	ntal		ght-o Way	f- L	OMR		Other
ILA Amount		\$0	\$924,000		\$10,000		\$1	00,00	00	\$0		\$0
Percent Cor	nplete	40%	30%		0%			10%		0%		0%
Scheduled (Completion	10/15/2016	04/30/2017	7	04/30/201	7	04/	30/20)17			
		s/Resolution: en a four month delay		to recla	ssifcation of so	oils. Also	o, des	ign char	nges possible o	lue to le	ngthen	ing of
Work Comp	leted Durin	g Current Qua	rter: 30% submitta	al recel	red and is unde	er revie	w. No	te \$11,9	900,000 const	ruction e	estimate	е.
Work to be	Completed	During Next Q	uarter: Complete	review	of 30% subm	ittal.						

Entity City of Nor	th Las Vegas				Dat	te Prepar	ed	02/21	/2017
Project Title: Fifth Stree	t Collector, Cent	ennial Pkwy to [Deer S	Springs	Rev	view Per	iod From	11/01	/2016
Way					Re	view Per	iod To	01/31	/2017
Contract Numbers	Design	NLV17C16							
Contract Numbers	Construction								
Total ILA Amount (Des	ign and Constr	uction All Pha	ses)		\$0				
DESIGN				Contr	act I	Number			NLV17C16
Description: To design appro	oximately 2,600 linear	feet of storm drain w	ithin No	rth 5th street	betwee	en Centennen	ial Parkway an	d Deer S	prings Way.
Date of Original ILA				11/10/20:	16	Danie	71 A A		40
Date of Most Recent Si	ipplement to I	LA				Design !	ILA Amou	Πť	\$0
Contract Manager: Allar Phone Number: 633-201		Entity: City	of No	orth Las Ve	egas	Cons	ultant: V	ΓN .	
	Predesign	Design	En	vironmer	ntai	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$0	7	\$0		\$0		\$0	\$0
Percent Complete	0%	0%		0%		0%		0%	0%
Scheduled Completion									
Delay or Problem Area									
Work Completed Durin									
Work to be Completed	During Next Q	uarter: Submit de	sign co	ntract to City (Council	for approval.			

	th Las Vegas				Da	te Prepai	red	02/2	1/20	17
Project Title: Colton Cha	nnel				Re	view Per	iod From	11/0	1/20	16
					Re	view Per	iod To	-	1/20	
Contract Numbers	Design	NLV18A07	'							
Contract Numbers	Construction	NLV18G14	,							
Total ILA Amount (Desi	ign and Const	ruction Al	l Phases	5)	\$8,7	49,634				
DESIGN				Cont	ract	Number			NLV	18A07
Description: Entails design of	flood control improv	ements extend	ling along Co	olton Ave from N	. 5th Si	t. to the I-15	corridor. This f	acility w	ill provi	ide approx
3,400 ft of convenyance, discharging construction, roadway conditions w	ng into the I-15 flood	control facilitie	s. Culvert a	rossings shall be	provid	ed from N. 5th	St. and Lose	e Rd. As	part o	f the
Date of Original ILA				09/13/20	07	<u>.</u>			1	
Date of Most Recent Su	ipplement to	ILA		09/08/20		Design	ILA Amou	int	\$1,	214,63
Contract Manager: Dan Phone Number: 633-193	Le		: City of I	North Las V		Cons	sultant: M	WH		
	Predesign	n Des	ign E	Environme	ntal	Right-c	of- L	.OMR		Other
ILA Amount	\$0	\$1,139	9,634	\$25,000		\$50,00	0	\$0		\$0
Percent Complete	0%	100		100%		100%		0%		0%
Scheduled Completion		06/30,	/2014	04/30/201	4					
Work to be Completed	During Next (Quarter: Th	e constructi	rpleted. ion portion of thi	s proje	ct will be repo	rted under NL\	 /18G14.	The su	ubmittal
Work to be Completed review, RFI, and the construction f	During Next (leki design consultati	Quarter: The lons will last three	e constructi	on portion of thi	s proje	ct will be repo	rted under NL\	/18G14.	The su	ubmittal
review, RFI, and the construction f	During Next (leld design consultati	Quarter: The lons will last three	e constructi	ion portion of thi		ct will be repo	rted under NL\	/18G14.		ubmittal 18G14
review, RFI, and the construction f	ield design consultati	ions will last thro	e construction	ion portion of thi istruction.			rted under NL\	/18G14.		
CONSTRUCTION Project Name: Colton Av	ield design consultati	ions will last thro	e construction	ion portion of thi istruction.	ract	Number	rted under NL\		NLV	18G14
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su	venue Flood Co	ions will last thro	e construction oughout convenents	Cont 05/15/20 09/08/20	14 16	Number Constru	iction ILA		\$7,	18G14 ,535,00
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of approx. 3,400 ft of convenyance, of Roadway condtions will be evaluate Contract Manager: Cint	venue Flood Co upplement to 3 flood control improved discharging into the I and mitgated as no according to the I and	ions will last through the introl Impro ILA ements extendition of the control contro	vements	Cont 05/15/20 09/08/20 iton Avenue froi	14 016 m N. 5ti	Constru Amount	e I-15 corridor.	. This fa	\$7, cility w Losee	,535,00
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of approx. 3,400 ft of convenyance, of Roadway condtions will be evaluate Contract Manager: Clint Phone Number: 633-267	venue Flood Co upplement to flood control improved in the I and mitgated as not in Fuji, P.E.	ions will last through the control Impro ILA ements extendition of the control control control constructions will last through the control control construction of the construction of th	vements ing along Colol facilities. (05/15/20 09/08/20 lton Avenue froi Culvert crosssing	ract 014 016 m N. 5t gs shall	Constru Amount h Street to the be provided f	e I-15 corridor, rom N. 5th Str	. This fa	\$7, scility w Losee	,535,00
CONSTRUCTION Project Name: Colton Avance of Original ILA Date of Most Recent State of Convenyance, of Roadway conditions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement	venue Flood Coupplement to Inflood control Improved discharging into the International Improved and mitgated as not International Improved International International International International International Internation	ions will last three introl Impro ILA ements extendition of the construction of the	vements ing along Color facilities. (Cont 05/15/20 09/08/20 lton Avenue froi Culvert crosssing	nact 014 016 m N. 5ti gs shall ujī, P	Constru Amount h Street to the be provided f	e I-15 corridor, rom N. 5th Str.	. This faeet and	\$7, scility w Losee	18G14 ,535,00
CONSTRUCTION Project Name: Coiton Av Date of Original ILA Date of Most Recent St Description: Construction of approx. 3,400 ft of convenyance, of Roadway conditions will be evaluate Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount	venue Flood Coupplement to a flood control Improved discharging into the I and and mitgated as not a flood construction of the I and mitgated as not a flood construction of the I and mitgated as not a flood construction of the I and mitgated as not a flood construction of the I and	ntrol Impro ILA ements extendi -15 flood contra ecessary. Consti	vements ing along Color facilities. (Constru	O5/15/20 O9/08/20 Iton Avenue from Culvert crosssing	nact 014 016 m N. 5t ps shall uji, P	Constru Amount h Street to the be provided f	e I-15 corridor, rom N. 5th Str	. This faeet and ctor:	\$7, scility w Losee	(18G14 ,535,00 ill provide Road.
CONSTRUCTION Project Name: Coiton Av Date of Original ILA Date of Most Recent St Description: Construction of approx. 3,400 ft of convenyance, of Roadway conditions will be evaluate Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount	venue Flood Coupplement to a flood control improved discharging into the I and mitgated as not a flood control improved in the I and mitgated as not a flood control improved in the I and mitgated as not a flood in the I and mitgated as not a flood in the I and mitgated as not a flood in the I and mitgated as not a flood in the I and I	ions will last three introl Impro ILA ements extendition on the ecessary. Construction	vements ing along Co ol facilities. (Constru \$685,000 Bids Op	05/15/20 05/15/20 09/08/20 iton Avenue from Culvert crosssing Mgr: Clint F	old old on N. 5t gs shall uji, P	Constru Amount h Street to the be provided f	e I-15 corridor, rom N. 5th Str	. This faeet and ctor: Othe	\$7, acility w Losee	(18G14 ,535,00) Ill provide Road.
CONSTRUCTION Project Name: Colton Avance of Original ILA Date of Most Recent State of Convenyance, of Roadway conditions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion Dates	venue Flood Co upplement to flood control improve discharging into the I and mitgated as no Fuji, P.E. Constructio \$6,850,000 Project Fui 05/15/2014	ions will last three introl Impro ILA ements extendition on the ecessary. Construction	vements ing along Color facilities. (Constru	05/15/20 05/15/20 09/08/20 iton Avenue from Culvert crosssing Mgr: Clint F	old old on N. 5t gs shall uji, P	Constru Amount h Street to the be provided f	e I-15 corridor, rom N. 5th Str	. This faeet and ctor:	\$7, acility w Losee	(18G14 ,535,00 Ill provide Road.
CONSTRUCTION Project Name: Coiton Avance of Original ILA Date of Most Recent State of Construction of Construc	venue Flood Coupplement to the Indiana Mitgated as not the Indiana Mitgated Associated Associated Mitgated Associated Mitgated Mi	ions will last three introl Impro ILA ements extendition of the control of the construction of the const	vements ing along Co ol facilities. (Constru \$685,000 Bids Op	05/15/20 05/15/20 09/08/20 iton Avenue from Culvert crosssing Mgr: Clint F	old old on N. 5t gs shall uji, P	Constru Amount h Street to the be provided f	e I-15 corridor, rom N. 5th Str	. This faeet and ctor: Othe	\$7, acility w Losee	(18G14 ,535,00 Ill provide Road.
Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton Avance of Original ILA Date of Most Recent State of Most Recent State of Most Recent State of Convenyance, of Roadway conditions will be evaluated Contract Manager: Clint Phone Number: 633-267 Interiocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin documentation. Notice of Complete	venue Flood Coupplement to flood control improved discharging into the I and mitgated as not flood control improved flood flood control improved flood flood control improved flood flood control improved flood flood control improved flood	ions will last three introl Impro ILA ements extendition of the control of the c	vements ing along Color facilities. (Construction \$685,000 Bids Open 01/07/20	05/15/20 05/15/20 09/08/20 lton Avenue froi Culvert crosssing Mgr: Clint F	nact 014 016 m N. 5tigs shall uji, P t En \$0 Co 02	Constru Amount h Street to the be provided f .E. vironmen nst Start /23/2015	ction ILA	. This faeet and ctor: Othe \$0 Cons: 08/31	\$7, cility w Losee LVP r	718G14 7,535,00 Ill provide Road.

Entity City of N	orth Las Vegas				Da	te Pı	repare	ed	02/	21/20	017
Project Title: Brooks	Channel		-	<u> </u>	Re	view	/ Perio	od Fron	n 11/	01/20	016
					Re	view	/ Perio	od To	01/	31/20)17
Combined Numbers	Design	NLV18B0)7				$\neg \tau$				
Contract Numbers	Construction	NLV18H1	14								
Total ILA Amount (De	sign and Cons	truction A	III Phase	es)	\$6,4	28,74	19				
DESIGN				Cont	ract	Num	ber			NL	/18B07
Description: This project i	ncludes the design, rig	ht-of-way, and	d environme					ect. The b	sic Impro		
box culverts, channel structures											
Date of Original ILA				09/13/20	007	D 2	T			7	77 740
Date of Most Recent	Supplement to	ILA		12/10/20)15	Des	sign 1	LA Amo	unt	_ \$6	77,749
Contract Manager: De Phone Number: 633-1		Entit	y: City o	f North Las V	'egas		Const	ıltant:	MWH		
	Predesig	n De	sign	Environme	ntal		ght-of Way	-	LOM	₹	Other
ILA Amount	\$0	\$54	5,839	\$36,910			35,000		\$10,00	0	\$0
Percent Complete	0%	10	00%	100%		1	100%		0%		0%
Scheduled Completio	n 03/04/201	4 09/2	2/2014	06/30/20:	14	03/	31/201	14 00	3/30/2	014	
			_				NLV18H				
Work to be Complete reported under NLV18H14.	d During Next	Quarter:	MWH will cor	ntinue support thr					constru	ction a	ctivities will b
reported under NLV18H14. CONSTRUCTION		Quarter:	MWH will cor			e end o	of constru		constru	.,	ctivities will b
reported under NLV18H14. CONSTRUCTION Project Name: Brooks		Quarter:	MWH will con		ough th	e end o	of constru		constru	.,	
construction Project Name: Brooks Date of Original ILA	Channel		MWH will con	Cont	ough th	Num	of construction			NLV	/18H14
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent	Channel Supplement to	ILA		09/11/20 12/10/20	ough th	Num Coi	ber nstruc	uction. The	Α	NL\	/18H14 5,751,000
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cul	Channel Supplement to of flood control improverts, Steel pipes, rect	ILA rements that b	pegin west o	09/11/20 12/10/20 If Losee Road east	ough the	Num Coi Am	ber nstruc	uction. The	Α	NL\	/18H14 5,751,000
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cult Contract Manager: Cl Phone Number: 274-4	Channel Supplement to of flood control improverts, Steel pipes, rect int Fuji, P.E. 530	ILA rements that because the constant of the c	pegin west o nel, and other truction	09/11/20 12/10/20 If Losee Road easter appurtenances	ough the	Cor Am existing ired.	ber nstruc ount g I-15 Ce	ction IL	A way Cha actor: ctors	\$5	/18H14 5,751,000
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cul Contract Manager: Cl Phone Number: 274-4 Interlocal Agreemen	Channel Supplement to of flood control improverts, Steel pipes, rect int Fuji, P.E. 530 Constructi	ILA rements that be angular channel. Cons	pegin west of the design west of	09/11/20 12/10/20 12/10/20 It Losee Road easier appurtenances In Mgr: Clint F	ough the	Con Am existing ired.	ber nstruc ount g I-15 Ce	ction IL	A way Cha actor: ctors Othe	\$5	/18H14 5,751,000
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cult Contract Manager: Cl Phone Number: 274-4 Interlocal Agreement Amount	Channel Supplement to of flood control improverts, Steel pipes, rections Fuji, P.E. 530 Constructi \$5,165,000	ILA rements that be angular channel Cons	pegin west of the left and other truction Constr	09/11/20 12/10/20 of Losee Road easter appurtenances on Mgr: Clint F	ough the cract 114 115 to the as required upi, P. t. En. \$0	Num Cor Am existin existin ired.	ber nstruction g I-15 Ce	ction IL	way Cha	\$5	718H14 5,751,000 he
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cult Contract Manager: Cl Phone Number: 274-4 Interlocal Agreement Amount Scheduled Completion	Channel Supplement to of flood control improverts, Steel pipes, rect int Fuji, P.E. 530 t Constructi \$5,165,000 in Project Fu	TLA rements that be cangular channel Conson	truction Constr \$586,00	09/11/20 12/10/20 f Losee Road easter appurtenances in Mgr: Clint F	ough the cract 114 115 to the as required to the second to	Num Cor Am existin ired.	ber nstruction g I-15 Ce	ction IL	way Cha	St Ence	718H14 5,751,000 he st Coast
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cul Contract Manager: Cl Phone Number: 274-4 Interlocal Agreement Amount Scheduled Completion Dates	Channel Supplement to of flood control improvers, Steel pipes, rect int Fuji, P.E. 530 Constructi \$5,165,000 Project Fu 09/11/2014	TLA rements that be angular channel Conson	pegin west of the left and other truction Constr	09/11/20 12/10/20 f Losee Road easter appurtenances in Mgr: Clint F	ough the cract 114 115 to the as required to the second to	Num Cor Am existin existin ired.	ber nstruction g I-15 Ce	ction IL	way Cha	St Ence	718H14 5,751,000 he st Coast
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cult Contract Manager: Cl Phone Number: 274-4 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Channel Supplement to of flood control improverts, Steel pipes, rect int Fuji, P.E. 530 Constructi \$5,165,000 Project Fu 09/11/2014 \$4,239,353	TLA rements that be angular channel Conson	truction Constr \$586,00	09/11/20 12/10/20 f Losee Road easter appurtenances in Mgr: Clint F	ough the cract 114 115 to the as required to the second to	Num Cor Am existin ired.	ber nstruction g I-15 Ce	ction IL	way Cha	St Ence	718H14 5,751,000 he st Coast
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cult Contract Manager: Cl Phone Number: 274-4 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Are	Channel Supplement to of flood control improverts, Steel pipes, rect int Fuji, P.E. 530 Constructi \$5,165,000 Project Fu 09/11/2014 \$4,239,353 eas/Resolution	TLA rements that be angular channel Cons on nded	truction Constr \$586,00 Bids O	09/11/20 12/10/20 12/10/20 It Losee Road easter appurtenances In Mgr: Clint Fruction Mgm 00 pen 2014	ough the cract 114 115 to the as required to the condition of the conditio	Num Con Am existin ired.	ber nstruction g I-15 Ce	ction IL	way Cha actor: ctors Othe \$0 Cons 10/31	\$50 NLV	718H14 5,751,000 he st Coast
CONSTRUCTION Project Name: Brooks Date of Original ILA Date of Most Recent Description: Construction Improvements consist of RCB cult Contract Manager: Cl Phone Number: 274-4 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Channel Supplement to of flood control improverts, Steel pipes, rect int Fuji, P.E. 530 Constructi \$5,165,000 Project Fu 09/11/2014 \$4,239,353 eas/Resolution	TLA rements that be angular channel Cons on nded	truction Constr \$586,00 Bids O	09/11/20 12/10/20 12/10/20 It Losee Road easter appurtenances In Mgr: Clint Fruction Mgm 00 pen 2014	ough the cract 114 115 to the as required to the condition of the conditio	Num Con Am existin ired.	ber nstruction g I-15 Ce	ction IL	way Cha actor: ctors Othe \$0 Cons 10/31	\$50 NLV	718H14 5,751,000 he st Coast

	North	Las Vegas					Da	te Pı	epare	d	02/2	2/20)17
Entity City of Project Title: Centra	_		At Cheve	enne			_			d From		_	
roject macreemat		way charmen	ric Cricy C				_		Perio		01/3		
	10	Design	NLV18F	13			1110				102/3		
Contract Number		Construction				$\neg \neg$			-+				
Total ILA Amount (es)		\$12,0	172.5	49				
	COIL	in una const	4040	All I IIdo		Contr				_		MIX	/18F13
DESIGN												_	
Description: Preliminary include installation of box culv										e project. Tr	ie impro	vemer	ics snaii
Date of Original IL	A	·			12,	/12/20:	13	De	sian II	A Amou	ınt	47	72,549
Date of Most Recer	ıt Suj	plement to I	<u>LA</u>		03,	/10/20:	16	J De	<u></u>	AAIIO			72,545
Contract Manager: Phone Number: 633			Enti	ty: City o	f North	Las Ve	egas		Consu	iltant: M	IWH		
		Predesign	ı D	esign	Envir	onmer	ıtal		ght-of Way	- l	.OMR	ł	Other
ILA Amount		\$0	\$70	67,549		\$0		\$	5,000		\$0		\$0
Percent Complete		30%	9	90%		0%			0%		0%		0%
Scheduled Complet	ion		04/3	30/2017				04/	30/201	.7			
Work to be Comple	ted D	uring Next ()uarter:	Receive cor	struction	agreemen	t back	fmmt	he City A	ttorney and	evenit	ρ.	
											CXCCGC		
CONSTRUCTION						Contr							/18I16
Project Name: Cent		eeway Channe	el at Chey			Contr	ract						/18I16
Project Name: Cent Date of Original IL	A						ract	Num	ber nstruc	tion ILA		NL	
Project Name: Cent Date of Original IL Date of Most Recer	A nt Su	plement to	[LA	/enne	12,	Contr /08/20	ract	Con	ber nstruc	tion ILA		NL	1,300,00
Project Name: Cent Date of Original IL	A nt Suj vement	plement to	[LA	/enne	12,	Contr /08/20	ract	Con	ber nstruc	tion ILA		NL	1,300,00
Project Name: Cent Date of Original IL Date of Most Recer Description: The Impro	A nt Suj vement	oplement to I	ILA Tation of 12	/enne 'X 10' box co	12 diverts in s	Control (08/20)	16 nd I-15	Con Am under	nstruc yount the Chey	tion ILA	ue Bridge	\$1 e. The	1,300,00
Project Name: Cent Date of Original IL Date of Most Recer Description: The impromethod for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme	A survement	s shall include insta	TLA Tation of 12 Cons	/enne ' X 10' box co structio	12 diverts in s	Control (08/20)	16 nd I-15	Con Am under	ber nstruc	renne Avenu	ue Bridgo ctor:	\$1 e. The	1,300,00
Project Name: Cent Date of Original IL Date of Most Recer Description: The impro method for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme Amount	A verment AR.	Construction \$10,690,000	Con	venne 'X 10' box co struction Construction \$610,0	12, in Mgr:	Control (08/20)	16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Con Am under	nstruction the Chey	cenne Avenu	ctor:	\$1	1,300,00 delivery
Project Name: Cent Date of Original IL Date of Most Recer Description: The impromethod for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme Amount Scheduled Complet	A verment AR.	Constructions \$10,690,000 Project Fur	Con	/enne ' X 10' box co structio	12, in Mgr:	Control (08/20)	16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Con Am under	nstruc yount the Chey	cenne Avenu	ue Bridgo ctor:	\$1	1,300,00 delivery
Project Name: Cent Date of Original IL Date of Most Recer Description: The impro method for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme Amount Scheduled Complet Dates	A verment AR.	Construction \$10,690,000 Project Fur 12/08/2016	Con	venne 'X 10' box co struction Construction \$610,0	12, in Mgr:	Control (08/20)	16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Con Am under	nstruction the Chey	cenne Avenu	ctor:	\$1	1,300,00 delivery
Project Name: Cent Date of Original IL Date of Most Recer Description: The impro method for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme Amount Scheduled Complet Dates Bid Amount	A survement AR.	Constructions \$10,690,000 Project Fur 12/08/2016	Conson	venne 'X 10' box co struction Construction \$610,0	12, in Mgr:	Control (08/20)	16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Con Am under	nstruction the Chey	cenne Avenu	ctor:	\$1	1,300,00 delivery
Project Name: Cent Date of Original IL Date of Most Recer Description: The impro method for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme Amount Scheduled Complet Dates	A survement AR.	Constructions \$10,690,000 Project Fur 12/08/2016	Conson	venne 'X 10' box co struction Construction \$610,0	12, in Mgr:	Control (08/20)	16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Con Am under	nstruction the Chey	cenne Avenu	ctor:	\$1	1,300,00 delivery
Project Name: Cent Date of Original IL Date of Most Recer Description: The impro method for this project is CM/ Contract Manager: Phone Number: Interlocal Agreeme Amount Scheduled Complet Dates Bid Amount	A nt Sujvement AR.	Construction \$10,690,000 Project Fur 12/08/2016 \$0 /Resolution:	Conson	struction Construction \$610,0 Bids O	12, in Mgr: ruction 00 pen	Control (08/20) outhbourn	16 En \$0 Co	Num Con Am under	nstruction the Chey	contra	ctor: Othe \$0	\$1	1,300,00 delivery

Entity Clark Cour	ty					Dat	e Prepar	ed	02/0	7/20	17
Project Title: Flamingo		Dr to Mary	land PK	WY		+-	iew Peri		1 11/0	1/20	16
	•	•				Rev	iew Peri	od To	01/3	31/20	17
	Design	CLA04E99	9			•				<u> </u>	
Contract Numbers	Construction			LA04J03		CLA0	4R08	CLA04W	16		
Total ILA Amount (Des					_		14,613	<u> 10 111</u>		L	
	ig and const	1 40401171		-			lumber			CLA	04E99
DESIGN	 										
Description: Fourth and fina Tloga.	i phase includes desig	gn or channel i	mproveme	nts for Fiar	nngo wa	isn bet	ween 110ga ai	na Eastern v	vich a nev	v bnage	structure a
Date of Original ILA				08/	12/199	99	Design 1	rı A Amo	unt	42	980,000
Date of Most Recent S		ILA		11/	13/201	14	Design	LA AIIC	unic	72,	,960,000
Contract Manager: Bro Phone Number: 702-45		Entity	y: Clark	County			Cons	ultant:	Louis B	erger	Group
	Predesign	n Des	sign	Envir	onmen	ntal	Right-o Way	f-	LOME	2	Other
ILA Amount	\$0	\$1,87	\$1,877,500 \$339,000				\$741,50	00	\$22,00	0	\$0
Percent Complete	0%	10	0%	1	00%		100%		0%		0%
Scheduled Completion											
Work to be Completed	During Next (Quarter: A	dvertise b	id.							
CONSTRUCTION							Number			CLA	04101
Project Name: Flaming	Wash, Spence	r Street Br	ridge & /				,				
Date of Original ILA				03/	08/200	01	Constru	ction IL	A	42	,436,744
Date of Most Recent S	upplement to	ILA		09/	09/20	04	Amount				, 130,7 11
Description: Replace existing downstream channel with energy Provide storm drain system at Kat	dissipation discharging	to a riprap ch	nannel that	provides a	et. Consi transitio	truct 80 on to th	00 feet of ups e existing gra	stream concr ssslined char	ete chan nnel on th	nel and e golf d	300 feet of course.
Contract Manager: Kri Phone Number: 455-61	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Const	tructio	n Mgr:	CCPW			Contr Casca		Crys	tal
Interlocal Agreement	Constructi	on		ruction	Mgmt	_	vironmer	tal	Othe	r	
Amount	\$2,245,931		\$166,8	08		\$24	,004		\$0		-
Scheduled Completion	Project Fu	nded	Bids O	pen		Co	nst Start		Cons	t Enc	<u> </u>
Dates	06/13/2002		09/27/	2001	•				10/02	2/200	2
Bid Amount	\$2,299,777										
Delay or Problem Area	s/Resolution	:					_		_		
Work Completed Duri	ng Current Qu	arter:									

Total ILA Amount (Design CONSTRUCTION Project Name: Flamingo Wa Date of Original ILA Date of Most Recent Supp Description: Construct rectangula parking lot and through Algonquin. CCP Contract Manager: Bruce Technology Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates	ash, Algonquin ash, Algonquin ash, Algonquin blement to IL ar concrete lined ch w Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Dr to Mannel from 813; Bid N	9 CLA0 All Phases) Maryland Par	4J03 kway 10/ 12/ 12/ arylanceadow	CONTRACT 10/200 13/200 d Parkway Valley Co	Rev LA04 18,4 18,4 2 7 7 //, and other contracts	R08 14,613 umber Construct Amount	ction ILA	01/3 6	Meadow
Contract Numbers Contract Numbers Construction Project Name: Flamingo War Date of Original ILA Date of Most Recent Supp Description: Construct rectangular Darking lot and through Algonquin. CCP Contract Manager: Bruce Technology Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F	ash, Algonquin ash, Algonquin ash, Algonquin ash, Algonquin ash, Algonquin blement to IL. ar concrete lined ch w Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Dr to M A Annel from 813; Bid N	1 CLA0 All Phases) Alaryland Par Algonquin to M. o. 5567-04 w/M. truction M. Construct \$134,982 Bids Oper	kway 10/ 12/ arylandeadow gr: 0	CONTRACT 10/200 13/200 d Parkway Valley Co	18,4: 18,4: act N 2 7 7, and ontract	R08 14,613 Construct Amount Construct stoors	ction ILA	6 ss the Bo	\$3,708,62 pulevard Mail
Contract Numbers Construction Project Name: Flamingo War Date of Original ILA Date of Most Recent Supp Description: Construct rectangular Darking lot and through Algonquin. CCP Contract Manager: Bruce Technical Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F Work Completed During C	ash, Algonquin ash, Algonquin ash, Algonquin ash, Algonquin ash, Algonquin blement to IL. ar concrete lined ch w Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Dr to M A Annel from 813; Bid N	1 CLA0 All Phases) Alaryland Par Algonquin to M. o. 5567-04 w/M. truction M. Construct \$134,982 Bids Oper	kway 10/ 12/ arylandeadow gr: 0	CONTRACT 10/200 13/200 d Parkway Valley Co	2 7 7, and ontract	L4,613 Lumber Construct Amount Construct stoors	ction ILA rm drain acro Contra Valley tal	ss the Bo	\$3,708,62 pulevard Mail
Total ILA Amount (Design CONSTRUCTION Project Name: Flamingo Wa Date of Original ILA Date of Most Recent Supp Description: Construct rectangulariting lot and through Algonquin. CCP Contract Manager: Bruce Technology Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F Work Completed During C	ash, Algonquin blement to IL. lar concrete lined ch W Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Dr to MA Annuel from 813; Bid N	Maryland Par n Algonquin to M. truction M Construct \$134,982 Bids Oper	kway 10/ 12/ arylandeadow gr: 0	CONTRACT 10/200 13/200 d Parkway Valley Co	2 7 7, and ontract	L4,613 Lumber Construct Amount Construct stoors	ction ILA rm drain acro Contra Valley tal	ss the Bo	\$3,708,62 pulevard Mail
CONSTRUCTION Project Name: Flamingo Wate of Original ILA Date of Most Recent Supp Description: Construct rectangulariting lot and through Algonquin. CCP Contract Manager: Bruce Technology Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Selay or Problem Areas/F	ash, Algonquin plement to IL. lar concrete lined ch W Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Dr to M A Pannel from 813; Bid N	Algonquin to Moo. 5567-04 w/Moo. 5567-04 w/Moo. \$134,982 Bids Oper	tway 10/ 12/ 12/ arylanceadow gr: 0	CONTRACTOR OF THE PROPERTY OF	2 7 7, and ontract	Construct Amount construct stoors	Contra Valley	ss the Bo	\$3,708,62 pulevard Mail
Project Name: Flamingo Wa Date of Original ILA Date of Most Recent Supp Description: Construct rectangularity of and through Algonquin. CCPA Contract Manager: Bruce Technology of the Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Selay or Problem Areas/F	Diement to IL. lar concrete lined ch W Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	A pannel from 813; Bid N	truction M Construct \$134,982	kway 10/ 12/ 12/ arylande adow	10/200 13/200 d Parkway Valley Co	2 7 7, and ontracto	Construct Stoors	Contra Valley	ss the Bo	\$3,708,62 pulevard Mail
Date of Original ILA Date of Most Recent Supp Description: Construct rectangular Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F	Diement to IL. lar concrete lined ch W Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	A pannel from 813; Bid N	truction M Construct \$134,982	10/ 12/ arylandeadow	10/200 13/200 d Parkway Valley Co	7 , and ontracti	Amount construct sto ors	Contra Valley	ss the Bo	pulevard Mail Meadow
Date of Original ILA Date of Most Recent Supp Description: Construct rectangular Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F	Diement to IL. lar concrete lined ch W Project No. F990 Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	A pannel from 813; Bid N	truction M Construct \$134,982	10/ 12/ arylandeadow	10/200 13/200 d Parkway Valley Co	7 , and ontracti	Amount construct sto ors	Contra Valley	ss the Bo	pulevard Mail Meadow
Date of Most Recent Supp Description: Construct rectangular parking lot and through Algonquin. CCP Contract Manager: Bruce Technology Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F Work Completed During C	Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Cons	truction M Construct \$134,982 Bids Oper	12/ arylandeadow	13/200 d Parkway Valley Co	7 , and ontracti	construct sto ors	Contra Valey	ctor:	pulevard Mail Meadow
Contract Manager: Bruce 7 Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F	Torrey Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:	Cons	truction M Construct \$134,982 Bids Oper	gr: (Valley Co	Env	ors	Contra Valey	ctor:	Meadow
Phone Number: 455-6046 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F	Construction \$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:		Construct \$134,982 Bids Oper	tion i		_	ironmen	Valley tal		
Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas/F	\$3,573,638 Project Fund 09/11/2003 \$3,523,534 Resolution:		\$134,982 Bids Oper	n	Mgmt	_	ironmen		Other	•
Scheduled Completion Dates Bid Amount Delay or Problem Areas/F Work Completed During C	Project Fund 09/11/2003 \$3,523,534 Resolution:	ed	Bids Oper							
Dates Bid Amount Selay or Problem Areas/F Work Completed During C	09/11/2003 \$3,523,534 Resolution:	ed				\$0			\$0	
Bid Amount Delay or Problem Areas/F Work Completed During C	\$3,523,534 Resolution:		06/29/200	4		Con	st Start		Const	
Delay or Problem Areas/F Work Completed During C	Resolution:			4					10/25/	2005
Work Completed During C										
CONSTRUCTION					Contra	act N	umber	-		CLA04R08
Project Name: Flamingo Wa	ash, Desert In	n to Eas	stem Avenu	_						
Date of Original ILA	•			_	09/200	8	Constru	ction ILA		±7.050.04
Date of Most Recent Supp	element to IL	A			10/201		Amount			\$7,869,24
Description: This project is a rect (F990813) Bid 601462-09 with Southwe Contract Manager: Bruce	est Iron Works, LLC	Exp 06/13				sert In	Road to Eas			#FCLA04R Southwest
Phone Number: 455-6046	<u> </u>		truction M			Ī r		Iron		
	Construction \$6,497,376		construct		Mymt	\$0	ironmen		Other \$208,0	
			\$1,163,844 Bids Oper			_	st Start			
	Project Fund 10/09/2008	eu	06/09/2009	_		-			Const	
			00/09/200	J		103/2	1/2009		12/15/	2010
Bid Amount Selay or Problem Areas/F	\$6,182,370									
<u> </u>		ter:						<u>.</u> .		
Work Completed During C	Quart									

	Clark Coun	ty				Dat	e Prepai	ed	02/0	7/2017
Project Title:	: Flamingo	Wash, McLeod	Dr to Mary	land PKWY	,	Rev	view Per	iod From	11/0	1/2016
						Rev	view Per	iod To	01/3	1/2017
Contract N	umbers	Design	CLA04E99	9						
Contract iv	uniber 5	Construction	CLA04I01	CLAC	4303	CLA0	4R08	CLA04W1	6	
Total ILA Am	ount (Des	ign and Cons	truction A	II Phases)		\$18,4	14,613			
CONSTRUCT	ION				Conti	ract I	Number			CLA04W16
Project Name	e: Flamingo	Wash, Easten	n Avenue							
Date of Origi	nal ILA				05/19/20	16	Constru	ction ILA		\$1,420,000
Date of Most	Recent S	upplement to	ILA				Amount			\$1,720,000
		e maillei						I		
Phone Numb	er: 702-45			Construc		Env	/ironmen	Contrac	ctor:	
Phone Numb Interlocal Ag Amount	er: 702-45		ion		gr: TBD tion Mgml	Env	/ironmen	tai (
Interiocal Ag	er: 702-45 preement	5-6081 Constructi \$1,300,000	ion	Construc	tion Mgml	\$0	vironmen	ital (Other	· · · · · · · · · · · · · · · · · · ·
Interiocal Ag Amount	er: 702-45 preement	5-6081 Constructi \$1,300,000	ion	Construc \$120,000	tion Mgml	\$0		ital (Other \$0	· · · · · · · · · · · · · · · · · · ·
Interiocal Ag Amount Scheduled Co	er: 702-45 preement	5-6081 Constructi \$1,300,000 Project Fu	ion	Construc \$120,000	tion Mgml	\$0		ital (Other \$0	· · · · · · · · · · · · · · · · · · ·
Interlocal Ag Amount Scheduled Co Dates Bid Amount	er: 702-45 preement ompletion	5-6081 Constructi \$1,300,000 Project Fu 05/19/2016	on inded	Construc \$120,000	tion Mgml	\$0		ital (Other \$0	·
Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Pro	er: 702-45 preement ompletion blem Area	5-6081 Constructi \$1,300,000 Project Fu 05/19/2016 \$0	ion inded	Construc \$120,000	tion Mgml	\$0		ital (Other \$0	· · · · · · · · · · · · · · · · · · ·

	У					Dat	e Prep	аге		02/0	08/20)1/
Project Title: Duck Cree	k at Dean Marti	n				Re	view P	erio	d From	11/0	01/20)16
						Rev	iew P	erio	d To	01/3	31/20	17
Contract Numbers	Design	CLA08Q13						\perp				
Contract Numbers	Construction	CLA08W16	5									
Total ILA Amount (Desi	gn and Consti	ruction Al	Phase	<u></u>	!	\$4,26	57,357					
DESIGN					Contr	act I	Numbe	r			CLA	08Q13
Description: This project inclusion of the south of Cactus Avenue. CCI		ft x 6 ft reinfo	rced conc	rete box	culvert fo	r Duck	Creek Wa	sh wh	ere it cross	es Dear	n Marti	n Drive abou
Date of Original ILA				09/	12/201	.3	Ι					
Date of Most Recent Su	pplement to I	LA		_	09/201		Desig	n IL	A Amou	ınt	\$4	80,000
Contract Manager: Spri Phone Number: 702-455	ng Dineen		Clark (,			nsu oup	tant: T	he Lo	uis B	erger
Priorie Waribert 702 455	Predesign	Des	ign	Envir	onmen	tai	Righ	-of-		LOM	₹	Other
ILA Amount	\$0	\$254	,000	\$1	5,500	_	\$210		$\neg \neg$	\$0		\$0
Percent Complete	0%	100			00%		100			0%		0%
Scheduled Completion	1	10/01/		10/0	01/201	5	10/01	201	5			
Work to be Completed	g Current Qua		nstruction	support.	_			_				
			nstruction	support.	lot-							2001115
Work to be Completed	During Next Q	uarter: co	nstruction	support.	Contr	act i	Numbe	r			CL/	408W16
CONSTRUCTION Project Name: Duck Cre	During Next Q	uarter: co	nstruction								lc.v	N08W16
CONSTRUCTION Project Name: Duck Cre Date of Original ILA	During Next Q ek at Dean Ma	uarter: co	nstruction		Contr /13/20:		Cons	ruct	ion IL			A08W16
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su	During Next Queek at Dean Mai	uarter: co		10,	/13/201	16	Cons	ruci nt			\$3	3,787,357
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inclination	During Next Quek at Dean Mai	uarter: co		10,	/13/201	16	Cons	ruci nt			\$3	3,787,35
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number:	ek at Dean Mai	Quarter: Construction (LA 4 ft x 6 ft reinfo	orced conc	10, crete box	/13/201	l6 r Duck	Const Amou Creek Wa	ruct nt sh wh	ere it cross	es Dea	\$3 n Marti	3,787,357
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement	ek at Dean Mai pplement to 1 ides a triple barrel 14 pw #FCLA08W	tin LA 4 ft x 6 ft reinfo	orced conc	10, rete box n Mgr:	/13/201	L6	Const Amou Creek Wa	ruct nt sh wh	contra	es Dea	\$3 n Marti	3,787,35
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement Amount	ek at Dean Mai upplement to I udes a triple barrel 14 PW #FCLA08W Construction \$3,472,857	constr	ruction Constr	10, rete box n Mgr:	/13/201	En \$0	Const Amou Creek Wa	ruct nt sh wh	Contra	ctor:	\$3 n Marti	3,787,35 n Drive abo
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion	ek at Dean Mai upplement to 1 udes a triple barrel 14 PW #FCLA08W Construction \$3,472,857 Project Fur	constr	orced conc	10, rete box n Mgr:	/13/201	En \$0	Const Amou Creek Wa	ruct nt sh wh	Contra	es Dea	\$3 n Marti	3,787,35 n Drive abo
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	ek at Dean Manupplement to 1 Ides a triple barrel 14 PW #FCLA08W Construction \$3,472,857 Project Fur 10/13/2016	constr	ruction Constr	10, rete box n Mgr:	/13/201	En \$0	Const Amou Creek Wa	ruct nt sh wh	Contra	ctor:	\$3 n Marti	3,787,35 n Drive abo
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	ek at Dean Mai upplement to 1 udes a triple barrel 14 PW #FCLA08W Construction \$3,472,857 Project Fur	constr	ruction Constr	10, rete box n Mgr:	/13/201	En \$0	Const Amou Creek Wa	ruct nt sh wh	Contra	ctor:	\$3 n Marti	3,787,35 n Drive abo
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	ek at Dean Mai pplement to J ides a triple barrel 14 PW #FCLA08W Construction \$3,472,857 Project Fur 10/13/2016 \$0	construction CLA Construction Constructio	ruction Constr	10, rete box n Mgr:	/13/201	En \$0	Const Amou Creek Wa	ruct nt sh wh	Contra	ctor:	\$3 n Marti	3,787,357 n Drive abo
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CC Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	ek at Dean Manupplement to Index a triple barrel 14 PW #FCLA08W Construction \$3,472,857 Project Fur 10/13/2016 \$0 s/Resolution:	Construction (LA) Construction (LA)	ruction Constr \$314,50 Bids O	10, rete box n Mgr:	/13/201	En \$0	Const Amou Creek Wa	ruct nt sh wh	Contra	ctor:	\$3 n Marti	3,787,35 n Drive abo

Entity Clark County						Dat	e Pr	<u>epar</u> e	ed		02/0	08/20)1/
Project Title: Duck Creek	, Las Vegas Bo	oulevard				Rev	/iew	Peri	od Fr	om	11/0)1/20	016
_	_					Rev	riew	Peri	od To		01/3	31/20)17
Combrant Normhouse II	Design	CLA08R13			-T			$\neg \neg$					
CONTRACT NUMBERS -	Construction	CLA08T14											
Total ILA Amount (Design	n and Consti	ruction All	Phases	;)	\$	7,88	35,00	0					
DESIGN				_	Contra							CLA	\08R13
Description: This project consi	sts of minforced co.	acrota bay sub	ort ranging i						nana Pau	dover	d avta		
Avenue to Frias Avenue. CCPW #FC	LA08R	ndere pox culv	ert ranging i	#1 Size 110	onito x c	5 (0 1)	6 X / I	II Las v	egas boi	nicagi	u exte	numy	i rom stari
Date of Original ILA				09/1	2/201	3	Doc	ian T	LA Ar			44	85,000
Date of Most Recent Sup	pplement to I	LA					Des	igii I	LA AI			٦	103,000
Contract Manager: Spring Phone Number: 702-455-		Entity:	Clark Co	ounty			•	Cons	ultani	t: GC	C Wa	lace	
	Predesign	Desi	ign E	nviro	nment	tal	_	ht-of Vay	F-	L	OMR	<u> </u>	Other
ILA Amount	\$0	\$483,	000	\$1,	000			1,000			\$0		\$0
Percent Complete	0%	100			0%			00%	7		0%		0%
Scheduled Completion		02/15/	2015										
					ssues.								
Work to be Completed D				upport									
Work to be Completed D	uring Next Q	uarter: Cor		upport	ssues.	act N	Numb	ber				CL	N08T14
Project Name: Duck Cree	uring Next Q	uarter: Cor		upport	Contra					-		CL/	N08T14
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA	uring Next Q	uarter: con		upport			Con	struc	ction	ILA		_	
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su	uring Next Q k, Las Vegas i	uarter: con	nstruction su	upport (201tra	4	Con	struc				\$7	7,400,000
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T	k, Las Vegas i	uarter: con	nstruction su	upport (201tra	4	Con	struc			ard from	\$7	7,400,00
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455-	k, Las Vegas I pplement to I sts of reinforced con Mamer 6082	Boulevard LA ncrete box culv	erts ranging	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amo	struc ount 'in Las \	Vegas Bo	trac	tor:	\$7 mStar	7,400,000 r Avenue to
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mke Phone Number: 702-455- Interlocal Agreement	k, Las Vegas I plement to I sts of reinforced com Mamer 6082 Construction	Boulevard LA ncrete box culv Constr	erts ranging	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amo	struc	Vegas Bo	trac	tor:	\$7 mStar	7,400,000 r Avenue to
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount	k, Las Vegas in the plement to It is is standard from the plement to It	Boulevard LA ncrete box culv Constr	erts ranging	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amo 16' × 7'	struc ount 'in Las \	Vegas Bo	trac	tor: Othe	\$7 mStar	7,400,000 r Avenue to
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion	k, Las Vegas E plement to I sts of reinforced co Mamer 6082 Constructio \$6,800,000 Project Fun	Boulevard LA Constr on ded E	erts ranging Construction N 600,000	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amx 16' x 7"	struc ount 'in las \	Vegas Bo	trac	tor: Othe	\$7 mStar TBD	7,400,000
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates	k, Las Vegas less of reinforced comment to I sts of reinforced	Boulevard LA Constr on ded E	erts ranging	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amo 16' × 7'	struc ount 'in las \	Vegas Bo	trac	tor: Othe	\$7 mStar TBD	7,400,000
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	k, Las Vegas in the plement to It is is standard from the plement to It	Boulevard Constr Constr Added I	erts ranging Construction N 600,000	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amx 16' x 7"	struc ount 'in las \	Vegas Bo	trac	tor: Othe	\$7 mStar TBD	7,400,000
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	k, Las Vegas less of reinforced construction Mamer 6082 Construction \$6,800,000 Project Fund 09/11/2014 \$0 /Resolution:	Boulevard LA Constr on ded 1	erts ranging Construction N Construc	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amx 16' x 7"	struc ount 'in las \	Vegas Bo	trac	tor: Othe	\$7 mStar TBD	7,400,000
Work to be Completed D CONSTRUCTION Project Name: Duck Cree Date of Original ILA Date of Most Recent Su Description: This project consi Frias Avenue. CCPW #FCLA08T Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	k, Las Vegas less of reinforced construction Mamer 6082 Construction \$6,800,000 Project Fund 09/11/2014 \$0 /Resolution:	Boulevard LA Constr on ded 1	erts ranging Construction N Construc	09/1 g in size fr	1/201- rom 10' x BD	8' to :	Con Amx 16' x 7"	struc ount 'in las \	Vegas Bo	trac	tor: Othe	\$7 mStar TBD	7,400,000

Entity	Clark Cour	ity				Dat	e Prepa	red	02/0	8/2017
Project Title	: Siverado	Ranch Detention	Basin and Outf	al Fac	cilities	Rev	iew Pe	riod From	11/0	1/2016
						Rev	iew Pe	riod To	01/3	1/2017
Contract N	Lumbara	Design	CLA08S13							
Contract N	lumbers	Construction				•				_
Total ILA An	nount (Des	ign and Const	ruction All Pha	ises)	1	\$1,37	0,000			
DESIGN					Contr	act I	lumber		_	CLA08S13
concrete box culve	rt inflow facility	iudes a 170 acre foot in Le Baron Avenue fr lo Ranch Boulevard. C	om detention basin to	ed south Decatu	n of Silverado F Ir Boulevard, a	Ranch E ind 72"	Soulevard ar reinforced o	nd west of Arville concrete pipe ou	e Street, tlet exte	, 14' x 8' reinforce ending from the
Date of Orig	inal ILA				09/12/201	13	D!	TI A A		41 270 000
		upplement to 1	LA		09/08/201		Design	ILA Amou	πτ	\$1,370,000
Contract Ma Phone Numb	-		Entity: Clar	k Cou	nty		Con	sultant:		
	-	Predesign	Design	En	vironmen	ntai	Right- Way		OMR	Other
ILA Amount		\$0	\$1,248,000	5	\$81,000		\$31,0	00	\$0	\$10,00
Percent Con	plete	0%	30%		0%	\neg	0%		0%	0%
Scheduled C	ompletion		08/01/2017	7	08/01/201	7	08/01/2	017		
Delay or Pro	blem Area	s/Resolution:								
Work Compl consultant for final		g Current Qua	rter: Pre-design re	port sub	omitted in Nove	ember 2	2014. Evalua	ated pre-design	and sup	plement design
Work to be (Completed	During Next Q	uarter: Working (on finat	design					

Entity Ck	ark Coun	ty				Dat	e Pr	epar	ed	02/0	7/20	17
Project Title: F	amingo '	Wash, Industrial	Road to Hotel R	io Dr	ive	Rev	riew	Peri	od From	11/0	1/20	16
						Rev	riew	/ Peri	od To	01/3	1/20	17
Contract Nun	share	Design	CLA10F10		}							
Cond act Itali	шегэ	Construction										
Total ILA Amou	nt (Des	ign and Consti	uction All Pha	ses)	\$	\$46,0	00					
DESIGN					Contra	act N	lum	ber			CLA	10F10
Description: This	project cor	nsists of channel impro	vements from Industr	ial Roa	d to Hotel Rio D	rive. C	CPW	#FCLA1	0F			
											_	
Date of Origina					04/08/201		Des	sian T	LA Amou	nt	44	6,000
Date of Most Re	ecent S	upplement to I	LA		06/11/201	.5		g <u>-</u>			<u></u>	5,000
Contract Manage Phone Number:			Entity: Clark	k Cou	ınty			Cons	ultant: T	BD		
		Predesign	Design	Er	vironment	tai		ght-of Way	F- L	.OMR		Other
ILA Amount		\$0	\$32,000	$\neg \vdash$	\$3,500	\neg	\$1	10,500)	\$0		\$0
Percent Comple	ete .	0%	15%	7	0%			0%		0%		0%
Scheduled Com	pletion	i	12/01/2018		12/01/2018	3	12/	01/20	18			
Delay or Proble	m Area	s/Resolution:										
Work Complete out to consultant.	d Durin	g Current Qua	rter: Project was or	iginally	being worked o	on by ir	n-hous	se staff.	Due to lack o	of staffir	ng, pro	ject will go
Work to be Con	npleted	During Next O	uarter: Interview	and hi	re consultant to	comple	ete de	slan.				
	T. 2.22	9 4				JO., p.		g				

el - Naples sign				Reviev Reviev			11/0:		
sian T				Pavia	. Dan	ad Ta	01/2	1/201	_
sian				KEVICE	v Per	100 10	01/3.	1/201	.7
	CLA10H13								
nstruction									
and Constr	uction All Phas	ses)	\$6	600,000					
			Contra	ct Nun	ıber			CLA1	0H13
of open channel	improvements from Ha	irmon A	venue to Tropic	ana Aven	ue. CCP	W #FCLA10H			
				I 136	sian '	II A Amou	nt	\$60	0,000
lement to I	LA		11/12/2015	5				1,00	
n Kingston 143	Entity: Clark	Cou	nty		Cons	s ultant: At	kins		
Predesign	Design	En	vironment	al Ri	_	f- L	OMR		Other
\$0	\$579,000	1	\$19,000		2,000)	\$0		\$0
0%	30%		0%		0%		0%		0%
	12/01/2017		12/01/2017	12,	01/20)17			
		submi	ited design alter	natives fo	r projec	t. Meetings wit	h Depar	tment	of Aviation
	lement to II n Kingston 43 Predesign \$0 0% Resolution:	lement to ILA n Kingston 43 Predesign \$0 \$579,000 0% 30% 12/01/2017 Resolution: FAA approval	lement to ILA n Kingston 43 Predesign \$0 \$579,000 0% 30% 12/01/2017 Resolution: FAA approval urrent Quarter: Consultant has submit	of open channel Improvements from Harmon Avenue to Tropk 09/12/2013	Contract Num Op/12/2013 December to ILA 11/12/2015 It is is in Kingston Entity: Clark County	Contract Number O9/12/2013 Design I1/12/2015 Consumer O9/12/2013 Design O9/12/2015 O9/12/2017 O9/12/20	Contract Number O9/12/2013 Design ILA Amou I1/12/2015 Consultant: At Predesign Design Environmental Right-of- Way L S79,000 S79,000 S79,000 S2,000 O% S12/01/2017 Sesolution: FAA approval Consultant has submitted design alternatives for project. Meetings with the contract of the con	Contract Number O9/12/2013 Design ILA Amount I1/12/2015 Consultant: Atkins Predesign Design Environmental Right-of-Way LOMR S79,000 \$19,000 \$2,000 \$0 0% 12/01/2017 12/01/2017 12/01/2017 Resolution: FAA approval Consultant: Acceptance of the consultant of the c	Contract Number CLA1

Entity Cla	k Coun	ty			D	ate P	repared		02/23	3/20	17
Project Title: LV	W-Sba	to Stewart-Flan	n Wash below I	Ne li s	R	eviev	v Period	From	11/01	/20	16
					R	eviev	v Period	То	01/31	/20	17
Contract Numl	hore	Design	CLA15C09	CLA1	5D12						
Cond act Num	<i>J</i> CI 3	Construction	CLA15E13								
Total ILA Amour	it (Des	ign and Constr	uction All Pha	ases)	\$88	3,699,	555				
DESIGN					Contrac	t Nun	nber			CLA	15C09
Description: This parenue. CCPW #FCLA15			ulic analysis for the	ultimate	channel Improvem	ents on	the Las Vega	s Wash, S	Sloan Lan	e to C	Cedar
Date of Original	ILA				10/08/2009		-i 71 A	A		446))
Date of Most Re		upplement to I	LA		07/14/2011	¬De	sign ILA	Amou	nt	\$15	93,555
Contract Manag Phone Number:			Entity: Clar	rk Cou	nty	•	Consult	ant: G	C Wal	lace,	Inc
		Predesign	Design	En	vironmental		ght-of- Way	L	OMR		Other
ILA Amount		\$193,555	\$0		\$0		\$0		\$0		\$0
Percent Comple	te	100%	0%		0%		0%		0%		0%
Scheduled Comp	letion	03/15/2011									
Work Completed Work to be Com				closed.							
DESIGN					Contrac	t Nun	ber		ī	CLA	15D12
Description: LVMD upstream to Bonanza, inc					its confluence with	the Sk	an Channel t				
Date of Original	ILA				06/14/2012	$\Box_{\mathbf{r}^{\circ}}$	sign ILA	Amou	nt	45	622,000
	cent S	upplement to T	LA		05/15/2014		Sign ILA	Alliou		77,	022,000
Date of Most Re		approment to a									
Date of Most Re Contract Manag Phone Number:	er: Mo	na Stammetti	Entity: Cla	rk Cou	nty		Consult	ant: Cl	H2MH1	l 	
Contract Manag	er: Mo	na Stammetti		$\overline{}$	nty vironmental	Ri	Consult ght-of- Way	T	H2MHi OMR	' 	Other
Contract Manag Phone Number:	er: Mo	na Stammetti 5-6077	Entity: Clar	En	•	<u> </u>	ght-of-	L			Other \$350,000
Contract Manag Phone Number: ILA Amount	er: M oi 702-45	na Stammetti 5-6077 Predesign	Entity: Clar Design	En	vironmental	\$	ght-of- Way	L	OMR		
Contract Manag Phone Number: ILA Amount Percent Comple	er: Mor 702-45 te	Predesign \$0 0%	Design \$4,791,000 90%	En	vironmental \$220,000 100%	\$	ght-of- Way 22,000	\$2	OMR 39,000)	\$350,000
Contract Manag	er: Mor 702-45 te oletion	Predesign \$0 0%	Design \$4,791,000	En	vironmental \$220,000	\$	ght-of- Way 22,000	\$2	OMR 39,000)	\$350,000

Entity	Clark Coun	ty				Dat	te Prepar	ed	02/2	3/2017
Project Ti	tie: LVW-Sloa	n to Stewart-Fla	m Wash belov	v Nelis		Re	view Peri	od From	11/0	1/2016
						Re	view Peri	od To	01/3	1/2017
Contrac	t Numbers	Design	CLA15C09	CLA1	5D12					
		Construction	CLA15E13							
Total ILA	Amount (Des	ign and Const	ruction All P	hases)		\$88,	599,555			
CONSTRU	ICTION		· ·		Contr	act I	Number			CLA15E13
Project Na	ame: LVW-Slo	an to Stewart-F	am Wash bek	w Nelis						
Date of O	riginal ILA				10/10/201	13	Constru	ction ILA		\$82,884,000
Date of M	ost Recent S	upplement to	[LA		12/08/201	16	Amount			302,004,000
	Manager: Blai mber: 702-45		Construc	tion M	gr: Stanley	Con	sultants	Contra Constru		
Interlocal	Agreement	Construction	on Co	nstruct	ion Mgmt	Env	/ironmen	$\overline{}$	Other	
Amount	_	\$74,952,000	\$7,	932,000)	\$0			\$0	
Scheduled	d Completion	Project Fu	nded Bio	is Ope	n	Co	nst Start		Const	End
Dates		10/10/2013	08/	13/201	5	01/	19/2016			
Bid Amou	nt	\$27,928,935								
		s/Resolutions				onstru	ction of chann	el.		

	Clark Coun	ty				Dat	e Prepar	ed	02/23	3/2017
Project Title:	Las Vegas	Wash - Water	Reclamatio	n Channe	el	Rev	<u>riew Peri</u>	od From	11/0	1/2016
						Rev	iew Peri	od To	01/3	1/2017
Contract N	umbarc	Design								
Cond act N	ullibers	Construction	CLA15F16							
Total ILA Am	ount (Des	ign and Const	ruction Al	l Phases)	\$3,40	0,000			
CONSTRUCT	ION				Contr	act I	Number			CLA15F16
Project Name	e: Las Vega	s Wash - Wate	er Reclamat	ion Chan	nel					
Date of Origi					05/19/20:	16	Constru	tion ILA		\$3,400,000
Date of Most	Recent S	upplement to	ILA				Amount			[\$3, 1 00,000
Contract Man Phone Number			Const	ruction B	1gr: Mike M	lamer		Contrac	+ arı /	COMPD
Interlocal Ag		Construction	on (Constru	tion Mgmt	Env	/ironmen	tal (Other	
Interlocal Ag Amount	reement	\$3,400,000	on (Constru \$0	tion Mgmt	Env	/ironmen	tal (Other 0	
Interlocal Ag Amount Scheduled Co	reement	\$3,400,000 Project Fu	on s	Construc \$0 Bids Ope	ction Mgmt	\$0 Co	/ironmen nst Start	tal (Other	
Interlocal Ag Amount Scheduled Co Dates	reement	\$3,400,000 Project Fur 05/19/2016	on (Constru \$0	ction Mgmt	\$0 Co	/ironmen	tal (Other 0	
Interlocal Ag Amount Scheduled Co Dates Bid Amount	reement	Construction \$3,400,000 Project Fun 05/19/2016 \$46,847,000	on (s	Construc \$0 Bids Ope	ction Mgmt	\$0 Co	/ironmen nst Start	tal (Other 0	
Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob	ompletion	\$3,400,000 Project Fur 05/19/2016	on (Construc \$0 Bids Ope	ction Mgmt	\$0 Co	/ironmen nst Start	tal (Other 0	
Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob	ompletion	Construction \$3,400,000 Project Fun 05/19/2016 \$46,847,000 s/Resolution	on (Construc \$0 Bids Ope	ction Mgmt	\$0 Co	/ironmen nst Start	tal (Other 0	
Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob Work Comple	ompletion blem Area	Construction \$3,400,000 Project Fun 05/19/2016 \$46,847,000 s/Resolution	on (s)	Construction (Construction Construction Cons	en 15	\$0 Coi 04/	vironmen nst Start 05/2016	tal (Other 0	

	у					Da	te Pr	epare	ed	02/	23/20	017
Project Title: Orchard De	etention Basin	-	_	-		Re	view	Perio	d From	11/	01/20	016
						Re	view	Perio	d To	01/	31/20	017
Control Numbers	Design	CLA21A0	0				_					
Contract Numbers	Construction	CLA21B1	2									
Total ILA Amount (Desi	gn and Constr	uction A	II Phase	es)		\$6,2	29,58	6				
DESIGN	-				Contr	act	Numi	er	<u> </u>		ICL/	\21A00
Description: The basin is loca	ted south of Charlest	on and east	of Hollywoo						the basin.	Includes		
detention basin, channel, bermand F000714	outlet pipe improvem	ents. Design	work remai	ining include	es the Or	rchard	Lateral	facility r	north of Ch	arleston	. CCP	N Project No
Date of Original ILA				07/	13/200	00		· · · · ·	A A	Amount \$		200 700
Date of Most Recent Su	pplement to I	LA			08/201		Des	ign 11	A Amo	mount \$1,29		,299,700
Contract Manager: Mon Phone Number: 702-455		Entit	y: Clark	County				Consu	nsultant: PB			-
	Predesign	De	sign	Enviro	nmen	tal	_	ht-of Vay	•	LOM	₹	Other
ILA Amount	\$0	\$75	6,000	\$17	6,900		\$345,000			\$0		\$21,80
Percent Complete			100% 100%					00%		0%		0%
Scheduled Completion		10/1	5/2012	12/1	5/201:	1	12/1	5/201	1			
		-										ently under
Work to be Completed I	During Next Q	-										
Work to be Completed I	During Next Q	-		e done for		Begin	enviror	nmental			grant	
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I	During Next Q ton to Linden.	-		e done for	phase I.	Begin	enviror	nmental			grant	for levee for
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I	During Next Q ton to Linden.	-		e done for	phase I.	Begin	enviror Numi	omental v		ain BLM	grant	for levee for
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su	During Next Q ton to Linden. Detention Basin	uarter: :	Design phas	09/	phase I. Contr 08/201 13/201	Begin	enviror Numl Con	omental v	work to obt	ain BLM	grant	for levee for A21B12
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA	During Next Q ton to Linden. Detention Basin pplement to I tention Basin is locate of flows to the Las Veg	uarter: (Design phas	09/10/	phase I. Contr 08/201 13/201 Charlest	Begin	Numl Con Ame	per estruction ount and nor	tion IL.	ain BLM	grant CL/ \$4 se. This	for levee for λ21B12 λ,929,886
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Del benefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455	During Next Q ton to Linden. Detention Basin Ipplement to I tention Basin is locate if flows to the Las Veg F000714) Bid No. Lecker i-6331	LA d east of Los as Wash via	Design phas s Feliz Stree the Range	09/ 10/ et between Wash - Slo	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 con Bo nel. Pr	Con Ame	struc ount and nor	tion IL. th of Sahar sual enhan Contra	a Avenucement	\$2 se. This and re	for levee for λ21B12 λ,929,886
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Detenefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement	During Next Quenton to Linden. Detention Basin Explement to Intention Basin is located from the Las Veg F000714) Bid No. Lecker -6331 Construction	LA d east of Los as Wash via	s Feliz Streethe Range	09/ 10/ et between Wash - Slo	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 con Bo nel. Pr	Con Ame	struc ount and nor	tion IL. th of Sahar sual enhan Contra	a Avenucement	\$2 se. This and re	for levee for A21B12 1,929,886 s project will
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Det benefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount	During Next Question to Linden. Detention Basin Explement to I Tention Basin is locate Flows to the Las Veg F000714) Bid No. Lecker -6331 Construction \$4,659,429	LA d east of Lo: as Wash via	s Feliz Streethe Range truction Constr	09/ 10/ et between Wash - Slo	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 on Bo nel. Pr	Con Ameulevard oject in	per estruction ount and nor cludes vi	tion IL. th of Sahar sual enhan Contra	a Avenucement a Ctor: action Other	\$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$	A21B12 A,929,886 S project will storation
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Debenefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	During Next Quenton to Linden. Detention Basin Explement to I Stention Basin is located flows to the Las Veg F000714) Bid No. Lecker 1-6331 Construction \$4,659,429 Project Fun	LA d east of Lo: as Wash via	s Feliz Streethe Range truction Constr \$270,4!	09/ 10/ et between Wash - Slo n Mgr: 0	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 con Bo nel. Pr \$0 Co	Con Ameulevard	estruction to the struction of the struc	tion IL. th of Sahar sual enhan Contra	a Avenucement Ctor: Iction Othe \$0 Cons	\$40 \$40 VT	A21B12 A,929,886 S project will storation
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	During Next Q ton to Linden. Detention Basin Ipplement to I tention Basin is locate if flows to the Las Veg F000714) Bid No. Lecker i-6331 Construction \$4,659,429 Project Fun 04/12/2012	LA d east of Lo: as Wash via	s Feliz Streethe Range truction Constr	09/ 10/ et between Wash - Slo n Mgr: 0	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 con Bo nel. Pr \$0 Co	Con Ameulevard oject in	estruction to the struction of the struc	tion IL. th of Sahar sual enhan Contra	a Avenucement a Ctor: action Other	\$40 \$40 VT	A21B12 A,929,886 S project will storation
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Detenefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next Question to Linden. Detention Basin Explement to Intention Basin is located in flows to the Las Veg F000714) Bid No. Lecker 1-6331 Construction \$4,659,429 Project Fun 04/12/2012 \$4,545,033	LA d east of Lo: as Wash via	s Feliz Streethe Range truction Constr \$270,4!	09/ 10/ et between Wash - Slo n Mgr: 0	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 con Bo nel. Pr \$0 Co	Con Ameulevard	estruction to the struction of the struc	tion IL. th of Sahar sual enhan Contra	a Avenucement Ctor: Iction Othe \$0 Cons	\$40 \$40 VT	A21B12 A,929,886 s project will storation
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Detenefit the community by conveying plans. CCPW Project No. FCLA21B (Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next Question to Linden. Detention Basin Explement to Intention Basin is located in flows to the Las Veg F000714) Bid No. Lecker 1-6331 Construction \$4,659,429 Project Fun 04/12/2012 \$4,545,033	LA d east of Lo: as Wash via	s Feliz Streethe Range truction Constr \$270,4!	09/ 10/ et between Wash - Slo n Mgr: 0	Contr 08/201 13/201 Charlest an Chann	Begin act 11 16 con Bo nel. Pr \$0 Co	Con Ameulevard	estruction to the struction of the struc	tion IL. th of Sahar sual enhan Contra	a Avenucement Ctor: Iction Othe \$0 Cons	\$40 \$40 VT	A21B12 A,929,886 s project will storation
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard I Date of Original ILA Date of Most Recent Su Description: The Orchard Det benefit the community by conveying plans. CCPW Project No. FCLA21B (During Next Q ton to Linden. Detention Basin Ipplement to I tention Basin is locate if flows to the Las Veg F000714) Bid No. Lecker i-6331 Construction \$4,659,429 Project Fun 04/12/2012 \$4,545,033 s/Resolution:	LA d east of Los as Wash via Cons n	s Feliz Streethe Range truction Constr \$270,4! Bids O	09/ 10/ et between Wash - Slo m Mgr: 0 ruction 58 pen	phase I. Contr 08/201 13/201 Charlest an Chann CCPW Mgmt	Begin act 11 6 con Bo nel. Pr \$0 Coo 11,	Con Amoulevard roject in	estruction to the struction of the struc	tion IL. th of Sahar sual enhan Contra	a Avenucement Ctor: Iction Othe \$0 Cons	\$40 \$40 VT	A21B12 A,929,886 s project will storation

Entity Clark Count	 Y					Dat	e Prepar	ed	02/0	7/20	17
Project Title: Flamingo [Diversion - Rainb	ow Brancl	h			Rev	iew Peri	od From	11/0	1/20	16
•						Rev	iew Peri	od To	01/3	1/20	17
	Design	CLA27C08	В			-			1		
CONTRACT NUMBERS	Construction	CLA27D1	3						$\neg \neg$		
Total ILA Amount (Desi				 :s)	9	11,6	00,000				
DESIGN			_				lumber			CLA	27C08
Description: This is a tributar	v to the Elaminae Div	erchn Chann	el in Painbou					nine from Su	nset Po		
and a trapezoidal concrete channel	from Patrick Lane to I	Russell Road.	CCPW #FC	LA27C Ex	p 06/13	TC##O	reed control	pipe momou	11300 110		ociek adie
Date of Original ILA				08/	14/200	8	Design 1	LA Amou	ınt	¢1	030,000
Date of Most Recent Su		LA		10/	08/201	5	Design	LA AIINU	<u> </u>	71/	
Contract Manager: John Phone Number: 702-455		Entity	y: Clark C	County			Cons	ultant: A	tkins		
	Predesign			Enviro	nmen	tal Right-of		f- L	.OMR		Other
ILA Amount	\$0	\$897	7,000	\$1	0,000		\$33,000	\$	90,00)	\$0
Percent Complete	0%	10	100% 100%		00%		100%		0%		0%
Scheduled Completion		10/16				10/15/20	12				
Work to be Completed	During Next Q	uarter: c	Continue con	struction.			ll.			ICI A	27012
CONSTRUCTION	D: : D:				Contr	act r	lumber			ICLA	27D13
Project Name: Flamingo	Diversion - Rain	nbow Bran	icn	100	4.41204						
Date of Original ILA				-	14/201			ction ILA		\$1	0,570,00
					12/201		Amount			<u>ا</u> ــــ	
Description: Construction of	of Most Recent Supplement to ription: Construction of the Flamingo Diversi his project will collect 100-year flows of 1.148 of		ingo Diversion Channel - Rainbow Branch which is located of 1,148 cfs and convey them to the Flamingo Diversion adways are included: Sunset Road, Patrick Lane, and Ru			Channel stub in Rainbow Boule			evard and Russe		
Road. This project will collect 100-y collection system laterals for the fo	lowing roadways are	included: Sur	them to the nset Road, P	Flamingo	Diversion	n Chan	nel stub in Ra	roject No. FC	ard and LA27D	Russel exp 06	Road. Majo /30/2018
Road. This project will collect 100-y collection system laterals for the fo Contract Manager: Rob Phone Number: 702-45!	llowing roadways are ert McNamara 5-6047	included: Sur	truction	Flamingo Patrick Lar	Diversion ne, and Ri CH2M I	n Chan ussell R	nel stub in Ra Road. CCPW F	Contra Paving (ctor:	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-455 Interlocal Agreement	ert McNamara 5-6047 Construction	included: Sur	truction	Plamingo Patrick Lar Mgr: (Diversion ne, and Ri CH2M I	Hill Env	nel stub in Ra	Contra Paving (tal	ctor: Corpor	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-45! Interlocal Agreement Amount	ert McNamara 5-6047 Construction \$9,665,000	Cons	truction Constru	Mgr: (uction	Diversion ne, and Ri CH2M I	Hill Env	nel stub in Ra Road. CCPW F	Contra Paving (ctor: Corpoi Othe	Russel exp 06 Las V ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-45! Interlocal Agreement Amount Scheduled Completion	ert McNamara 5-6047 Construction \$9,665,000 Project Fur	Cons	truction Construction \$905,00	Mgr: (uction 0	Diversion ne, and Ri CH2M I	Hill Env	nel stub in Ra load. CCPW F vironmen	Contra Paving (ctor: Corpoi Othe Cons	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-45! Interlocal Agreement Amount Scheduled Completion Dates	ert McNamara 5-6047 Construction \$9,665,000 Project Fur 04/11/2013	Consi	truction Constru	Mgr: (uction 0	Diversion ne, and Ri CH2M I	Hill Env	nel stub in Ra Road. CCPW F	Contra Paving (ctor: Corpoi Othe	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-45! Interlocal Agreement Amount Scheduled Completion	ert McNamara 5-6047 Construction \$9,665,000 Project Fur	Consi	truction Construction \$905,00	Mgr: (uction 0	Diversion ne, and Ri CH2M I	Hill Env	nel stub in Ra load. CCPW F vironmen	Contra Paving (ctor: Corpoi Othe Cons	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-45! Interlocal Agreement Amount Scheduled Completion Dates	ert McNamara 5-6047 Constructio \$9,665,000 Project Fur 04/11/2013 \$12,619,186	Consi	truction Construction \$905,00	Mgr: (uction 0	Diversion ne, and Ri CH2M I	Hill Env	nel stub in Ra load. CCPW F vironmen	Contra Paving (ctor: Corpoi Othe Cons	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas
Contract Manager: Rob Phone Number: 702-45! Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	ert McNamara 5-6047 Constructio \$9,665,000 Project Fur 04/11/2013 \$12,619,186 s/Resolution:	Consi	truction Construit \$905,00 Bids Op 07/10/2	Mgr: (uction 0 pen	Diversion ie, and Ri CH2M I	Hill SO COI	rironmen nst Start 16/2016	Contra Paving (ctor: Corpoi Othe Cons	Russel exp 06 Las \ ation	Road. Majo /30/2018 /egas

Entity	Clark Cour	ty Outlying				Date	e Prepai	ed	02/23	3/2017
Project Ti	tie: Windmil V	Vash Detention	Basin Expansion			Rev	iew Per	iod From	11/01	/2016
						Rev	iew Per	iod To	01/31	/2017
Contrac	t Numbers	Design	BUN01D11							
Conuac	Lituilibers	Construction								
Total ILA	Amount (Des	ign and Const	ruction All Phas	ses)	\$	880,0	000			
DESIGN					Contra	act N	umber			BUN01D11
	n Basin Expansion #		n of the existing Windm	****		J				
Date of O	riginal ILA				02/10/2013	1	Doolen '	TI A Amou		¢000 000
Date of M	ost Recent S	upplement to 1	LA		06/09/2010	6	besign .	[LA Amou	nt	\$880,000
	Manager: Roy mber: 702-45		Entity: Clark	Cou	unty Outlying	9	Cons	sultant: Lo	uis Be	rger
	<u> </u>	Predesign	Design	Eı	nvironment	tal	Right-o Way	of-	OMR	Other
ILA Amou	nt	\$0	\$660,000	\top	\$119,000		\$94,00	0	\$0	\$7,000
Percent C	omplete	0%	60%	Τ	0%	\neg	0%		0%	0%
Scheduled	d Completion	-	11/01/2015		11/01/2015	;	11/01/20	18		
	·	s/Resolution:								
Work Con	npleted Durir d; consultant to mal	g Current Qua re recommendation; pr	rter: Performed site roceded to final design	visit; contra	Updated project act	t hydrol	logy; investi	gated several	basin con	figurations;60%
Work to b	e Completed	During Next C	Harter: Continue d	locian	Complete desig	n work	to 90% and	obtain RI M er	tr.	

Entity Clark Coun	ty Outlying				Dat	e Prepai	red	02/07	7/2017
Project Title: Goodsprin	gs - Phase I				Rev	iew Per	iod From	11/0	1/2016
					Rev	iew Per	iod To	01/3	1/2017
Contract Numbers	Design	GSP01B10							
Cond act Humbers	Construction								
Total ILA Amount (Des	ign and Const	ruction All Pha	ises)		\$53,4	00			
DESIGN				Contr	act N	lumber			GSP01B10
Description: Provide legal de Street discharging to the natural w	escription of one parce atercourse on the no	el for flood control fac th side of Goodspring	cilities in 15. CCPV	the Goodspring V Goodsprings -	s syste - Phase	em for a ripra I #FGSP018	ip channel in Pa 3	acific Str	eet and Revere
Date of Original ILA				03/11/201	.0	Da-:	71 A A		453.400
Date of Most Recent S	upplement to 1	LA		06/11/201	.5	Design .	ILA Amou	πτ	\$53,400
Contract Manager: Joe Phone Number: 702-45		Entity: Clar	k Cou	nty Outlyin	 g	Cons	sultant: Co	CPW	
	Predesign	Design	En	vironmen	tal	Right-o Way		OMR	Othe
ILA Amount	\$0	\$25,400		\$500		\$27,50		\$0	\$0
Percent Complete	0%	10%		0%		50%		0%	0%
Scheduled Completion					7				
Delay or Problem Area	s/Resolution:								
Work Completed Durin	g Current Qua	rter: Continued ne	gotiatio	n with property	owner	for rights-of	f-way.		
Work to be Completed	During Next (uarter: Continue	negotia	tions with prop	erty ov	wner.			

Entity Clark Coun	ty Outlying			Dat	te Prepar	ed	02/08	/2017
Project Title: SR 163 at	Casino Drive			Re	view Per	od From	11/01	/2016
				Re	view Per	iod To	01/31	/2017
Contract Numbers	Design	LAU04A08		L				
Conduct Humbers	Construction							
Total ILA Amount (Des	ign and Constr	uction All Phas	es)	\$473	,500			
DESIGN			Cont	ract I	Number			AU04A08
Description: This project cor project(R064L07) project. The pipe								
Date of Original ILA			10/09/20	008	Danie			±472 F00
Date of Most Recent S	upplement to I	LA	06/09/20		Design .	(LA Amou	nt	\$473,500
Contract Manager: Roy Phone Number: 702-45		Entity: Clark	County Outlyi	ing	Cons	ultant: G	C Walla	ce
	Predesign	Design	Environme	ntal	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$386,500	\$75,500		\$11,50	0	\$0	\$0
Percent Complete	0%	90%	0%		0%		0%	0%
Scheduled Completion		03/01/2017	03/01/20:	17	03/01/20	17		
Deless on Buchlers Asses	c/Pecolution:	Determination of the h	inh water mark mus	t he ma	de before the	State of Neva	da will or:	ent right-of-

	y Outlying					Da	te P	repare	ed .	02/0	8/20	17
Project little: Muddy RN6	er West Levee,	Moapa Va	alley			_			d From	11/0	_	
			•			_		/ Perio		-	1/20	
	Design	MOA01B8	39							, 1		
Contract Numbers +	Construction				\neg					$\neg \neg$		
Total ILA Amount (Desi				25)		\$29.	294,9	909				
DESIGN	9				Cont						МО	A01B89
Description: Perform sufficien	A de ales As e abablish	white of way							a acculation for	Mdd	_	
Cooper. Concrete channel at Coope										or Mada	y Kive	i, LEWIS LO
Date of Original ILA								cian I	LA Amou	ınt	¢1	3,501,000
Date of Most Recent Su	pplement to I	LA		01/	12/20	17					77.	
Contract Manager: John Phone Number: 702-455		Entity	: Clark (County	Outlyi	ng		Consu	i ltant: G	C Wa	lace	
	Predesign	Des	sign	Envir	onme	ntal		ght-of Way	- L	.OMR	1	Other
ILA Amount	\$0	\$2,41	8,500	\$13	37,000)	\$10	,843,2	00 \$	35,50	0	\$66,800
Percent Complete	0%	10	100% 100%		00%			100%		0%		0%
Scheduled Completion		06/15	/2012	05/01/2011		1	09/	06/201	1			
CONCERNICATION					Comb		Mann				IMO	A01C11
CONSTRUCTION	vor Cooper Str	oot Bridge			Cont	ract	Nun	ber			МО	A01G11
Project Name: Muddy Ri	ver, Cooper Str	eet Bridge		110					Ain VI A		МО	A01G11
Project Name: Muddy Ri Date of Original ILA			:		13/20	11	Co	nstruc	tion ILA		<u>' </u>	A01G11 5,793,90
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su	pplement to I	LA		04/	/13/20 /14/20	11	Co An	nstruc ount			\$1	5,793,90
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW #	ipplement to I a new bridge structur	LA re at Cooper	Street with	04/ concrete	/13/20 /14/20 and rip r	11 16 rap cha	Co An	nstruc ount extending	upstream a	nd dowr	\$1	5,793,90 m of the
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Mati Phone Number: 702-455	pplement to I a new bridge structur new Burke -6044	LA re at Cooper :	Street with	04/ concrete	13/20 14/20 and rip r	110 16 rap cha	Co An	nstruction to the second secon	upstream a Contra Valey C	ctor:	\$1 Mea	5,793,90 m of the dow
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Mati Phone Number: 702-455 Interlocal Agreement	new Burke 6044 Construction	LA re at Cooper :	Street with	04/ concrete n Mgr: uction	13/20 14/20 and rip r	11 16 ap cha	Co An annels of	nstruction to the second secon	Contra Valey C	ctor:	\$1 Mea	5,793,90 m of the dow
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Mati Phone Number: 702-455 Interlocal Agreement Amount	new Burke 6-6044 Constructio \$14,150,635	Const	Street with	od/ concrete n Mgr: uction	13/20 14/20 and rip r	and st	Association	nstruction ount extending ciates	Contra Valey C	ctor: contractor	\$1 Mea	5,793,90 m of the dow , Inc.
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Matt Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	new Burke 6-6044 Constructio \$14,150,635 Project Fun	Const	Street with truction Constr \$1,643, Bids O	04/ concrete n Mgr: uction 274 pen	13/20 14/20 and rip r	and step to the st	Association of the control of the co	nstruction to the count of the	Contra Valey C	ctor: contrac Other \$0	\$1 Meactors	5,793,90 m of the dow , Inc.
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Matl Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	new Burke -6044 Constructio \$14,150,635 Project Fun 11/10/2011	Const condition	Street with	04/ concrete n Mgr: uction 274 pen	13/20 14/20 and rip r	and step to the st	Association	nstruction to the count of the	Contra Valey C	ctor: contractor	\$1 Meactors	5,793,90 m of the dow , Inc.
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Mati Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	new Burke 6044 Constructio \$14,150,635 Project Fun 11/10/2011 \$13,696,359	Const	Street with truction Constr \$1,643, Bids O	04/ concrete n Mgr: uction 274 pen	13/20 14/20 and rip r	and step to the st	Association of the control of the co	nstruction to the count of the	Contra Valey C	ctor: contrac Other \$0	\$1 Meactors	5,793,90 m of the dow , Inc.
Project Name: Muddy Ri Date of Original ILA Date of Most Recent Su Description: Project Includes bridge. CCPW # Contract Manager: Matl Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	new Burke -6044 Constructio \$14,150,635 Project Fun 11/10/2011 \$13,696,359 s/Resolution:	Const ded	Street with Constr \$1,643, Bids O	n Mgr: nuction 274 pen	13/20 14/20 and rip r Harris	and step to the st	Association of the control of the co	nstruction to the count of the	Contra Valey C	ctor: contrac Other \$0	\$1 Meactors	5,793,90 m of the dow , Inc.

Entity Clark County Outlying Project Title: Muddy River Logandale Contract Numbers Design Construction Total ILA Amount (Design and Construction DESIGN Description: Design of flood control facilities in flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Current Queries	MOA01 on MOA01 struction the Muddy Rh ws from the Mi o ILA Enti ign D \$7	H15 All Phas ver and Tribut uddy River. C	Contraries system for Mu	\$8,95 ract Nuddy Rhoganda	Design I	Levee. Components Governments	11/01 01/31	\$1,753,00
Contract Numbers Construction Total ILA Amount (Design and Construction DESIGN Description: Design of flood control facilities in flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount Percent Complete Scheduled Completion Delay or Problem Areas/Resolution	MOA01 on MOA01 struction the Muddy Rh ws from the Mi o ILA Enti ign D \$7	All Phas ver and Tribut uddy River. C ity: Clark Design 761,000 100%	Contraries system for MuCPW Muddy River L 03/11/201 09/11/201 County Outlyin Environment \$103,500 0%	\$8,95 ract N iddy Rh oganda 10 14	Design I Const Right-of Way \$830,500	Levee. Components LA Amou uitant: Go - L	o1/31 leted pro oMR 58,000	MOA01F10 ject will remove \$1,753,00 ace Othe \$0
Construction Total ILA Amount (Design and Construction DESIGN Description: Design of flood control facilities in Flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolution	on MOA01 struction the Muddy Rivers from the Middle Struction o ILA Enti ign D \$7 12/ on:	All Phas ver and Tribut uddy River. C ity: Clark Design 761,000 100%	Contraries system for MuCPW Muddy River L 03/11/201 09/11/201 County Outlyin Environment \$103,500 0%	act Nuddy Rhoganda	Design I Consu Right-of Way \$830,500	LA Amou ultant: GC L 0 \$5	nt C Wala OMR	\$1,753,00 nce Othe
Construction Total ILA Amount (Design and Construction DESIGN Description: Design of flood control facilities in Flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolution	o ILA Enti ign D \$7	ver and Tribut uddy River. C ity: Clark Design 761,000 100%	Contraries system for MuCPW Muddy River L 03/11/201 09/11/201 County Outlyin Environment \$103,500 0%	act Nuddy Rhoganda	Design I Consu Right-of Way \$830,500	LA Amou ultant: GC L 0 \$5	nt C Wala OMR	\$1,753,00 nce Othe
DESIGN Description: Design of flood control facilities in Flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	o ILA Enti ign D \$7	ver and Tribut uddy River. C ity: Clark Design 761,000 100%	Contraries system for MuCPW Muddy River L 03/11/201 09/11/201 County Outlyin Environment \$103,500 0%	act Nuddy Rhoganda	Design I Consu Right-of Way \$830,500	LA Amou ultant: GC L 0 \$5	nt C Wala OMR	\$1,753,00 nce Othe
DESIGN Description: Design of flood control facilities in Flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	o ILA Enti ign D \$7	ver and Tribut uddy River. C ity: Clark Design 761,000 100%	Contraries system for MuCPW Muddy River L 03/11/201 09/11/201 County Outlyin Environment \$103,500 0%	act Nuddy Rhoganda	Design I Consu Right-of Way \$830,500	LA Amou ultant: GC L 0 \$5	nt C Wala OMR	\$1,753,00 nce Othe
Description: Design of flood control facilities in Flood zone in Logandale originating from breakout flow Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	o ILA Enti ign D \$7	ity: Clark Design 761,000 100%	03/11/201 09/11/201 County Outlyin \$103,500 0%	10 14 ng	Design I Consu Right-of Way \$830,500	LA Amou ultant: GC L 0 \$5	nt C Wala OMR	\$1,753,00 nce Othe
Date of Original ILA Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	o ILA Enti ign D \$7 12/ on:	ity: Clark Design 761,000 100%	03/11/201 09/11/201 County Outlyin Environmen \$103,500 0%	10 14 ng	Consu Right-of Way \$830,500	LA Amou	C Wala OMR 58,000	Othe
Date of Most Recent Supplement to Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	\$7 \$7 12/	Pesign 761,000 100%	09/11/201 County Outlyin Environmen \$103,500 0%	ng ntal	Right-of Way \$830,500	ultant: G0	C Wala OMR 58,000	Othe
Contract Manager: John Catanese Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	\$7 \$7 12/	Pesign 761,000 100%	Environmen \$103,500	ntal	Right-of Way \$830,500	ultant: G0	C Wala OMR 58,000	Othe
Phone Number: 702-455-6616 Predesi ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	\$7 \$7 12/	Pesign 761,000 100%	\$103,500 0%	ntai	Right-of Way \$830,500	5- L	OMR 58,000	Othe
ILA Amount \$0 Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	\$7 12/ on:	761,000 100%	\$103,500 0%		\$830,500 0%	0 \$5	8,000	\$0
Percent Complete 0% Scheduled Completion Delay or Problem Areas/Resolutio	12/ on:	100%	0%		0%			
Scheduled Completion Delay or Problem Areas/Resolutio	12/ on:			4		-	40%	0%
Delay or Problem Areas/Resolutio	on:	15/2014	12/15/2014	4	12/15/20:	14		
Delay or Problem Areas/Resolutio	on:					ו דיד		
CONSTRUCTION			Contr	oct I	lumber	<u>.</u>		MOA01H15
Project Name: Muddy River Logandal	b Levee		Contr	acti	Tuniber			MOAUINIS
Date of Original ILA	E LEVEE		01/08/201	15	Construc	tion TLA		T -
Date of Most Recent Supplement to	o TLA				Amount	uon ILA		\$7,200,00
Description: MRLL 0001, 0013, and 0038 The along the east side of the Union Pacific Railroad alignment	his project con		construction of an	n of an existing leve		ng at Wells Si	ding and	extending soul
abily the east side of the officin racinc Ramoad angili	ment to just n	orth of waite	Avenue alignment.	CCPVV	#FMOAUIF			
Contract Manager: x Phone Number:		structio				Contrac	tor: x	
Interlocal Agreement Construc			uction Mgmt		<u>rironment</u>		Other	
Amount \$6,600,00		\$600,0		\$0			0	
Scheduled Completion Project F		Bids O	pen	Cor	st Start		Const	End
Dates 01/08/201	.5	10/21/2	2016	02/	13/2017			
Bid Amount \$6,731,52	.0							
Delay or Problem Areas/Resolutio	on:	-						
Work Completed During Current Q	uarter: Iss	sued NTP for o	onstruction.					
Work to be Completed During Next	t Quarter	Continue co	nstruction.					

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

Entity Clark Coun	ty Outlying				D	ate P	repa	red	02/0	08/2017		
Project Title: Fairground	s Detention Bas	in			R	eviev	v Per	iod From	11/0	1/20	016	
					R	eviev	v Per	iod To	01/3	1/20	017	
Contract Numbers	Design	MOA03A11										
Contract Numbers	Construction											
Total ILA Amount (Des	ign and Const	uction All Pha	ses)		\$96	4,000						
DESIGN				Contract Number MOA03A11								
Description: This project is a surrounding neighborhoods. CCPW			River) t	hat will provide	pro!	tection	to the C	lark County F	air Grou	nds ar	nd the	
Date of Original ILA				02/10/201	1					1,22,22		
Date of Most Recent S	upplement to 1	LA		02/11/201		De	sign	ILA Amou	int	\$9	\$964,000	
Contract Manager: Roy Phone Number: 702-45		Entity: Clark	k Cou	nty Outlyin	g		Cons	sultant: L	ouis B	erge	r ·	
	Predesign	Design	En	vironmen	tai	Ri	ght-c Way	of-	.OMR	2	Other	
ILA Amount	\$0	\$749,000		\$172,500		\$	25,50	0	\$0		\$17,000	
Percent Complete	0%	30%		0%			0%		0%		0%	
Scheduled Completion		08/01/2017		08/01/2017	7	08,	01/20	017				
Delay or Problem Area		Phone 2007 day				2014	4-1					
Work Completed Durin perform geotech work.												
Work to be Completed	During Next Q	uarter: Update de	esign re	port from geote	ech	analysis	. Work	on final desigr	contrac	t.		

REGIONAL FLOOD CONTROL DISTRICT

PROJECT STATUS REPORT

Entity	Clark Cour	ity Outlying				Date	e Prepai	red	02/07	7/2017
Project Title	: Searchigh	nt - South, Encini	tas St Storm Dra	in		Rev	iew Per	iod From	11/0:	1/2016
						Rev	iew Per	iod To	01/3	1/2017
Contract I	lumbers	Design	SEA03A09							
Contracti		Construction								
Total ILA Ar	nount (Des	ign and Const	ruction All Pha	ses)	\$	138,	000			
DESIGN					Contra	act N	umber			SEA03A09
		itormdrain #FSEA03A	beneath Encinitas Stre Exp 06/19	eet ou	detting to the na	aturai w	asn on the	southeast side	or the to	own. CCPW
Date of Orig	jinal ILA				08/13/2009	9	Dasima	71 A A		4130,000
Date of Mos	t Recent S	upplement to	ILA		06/12/2014	4	Design .	ILA Amou	nt	\$138,000
Contract Ma Phone Numl			Entity: Clark	k Cou	unty Outlying	9	Cons	sultant: Co	CPW	
		Predesign	Design	Er	nvironment	tai	Right-o Way	of- L	OMR	Other
ILA Amount		\$0	\$137,000	\top	\$500		\$500		\$0	\$0
Percent Cor	nplete	0%	90%		100%		100%		0%	0%
Scheduled (Completion		03/01/2017		04/21/2011		04/21/20	011		
Delay or Pro	obiem Area	s/Resolution:								
Work Complengineer.	eted Durir	ng Current Qua	rter: Obtained addi	tional t	topo. Work on 90	0% des	sign docume	nts. Began con	tract wit	th geotech
Work to be	Completed	During Next C	uarter: Submit 90	% des	ign documents.					

REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

				1		
Entity: REGIONAL F	LOOD CONTROL				Prepared:	02/28/2017
Project Title: Letter of Ma	ap Revision I-15 Corrido	or Cactus and Shelbo	ourne		w Period From:	11/01/2016
					w Period Ta	01/31/2017
					act Number:	RFLOMRI1517 Non Phase
				Phase	: (if applicable)	Non Phase
MPU ID Mile:						
Description: LOMR for the	ne I-15 Corridor betweer	1 Cactus Ave and Pe	ebble Road			
Date Of Latest Contrac	t: 10/26/2016	<u>. </u>	Substantial	Comple	tion Date:	
Percent Complete:	Design:	0 %	Es	timated	Total Cost:	\$0.00
	Construction:	0 %	To	tal Con	tract Amount:	\$49,862.07
	Other:	50 %	To	tal Othe	r Funding:	\$0.00
Pre Design:	\$0.00	Design:		\$0.00	Environmental:	\$0.00
ROW:	\$0.00	Construction Mgt	:	\$0.00	Construction:	\$0.00
Aesthetics/Landscaping:	\$0.00	CLOMR/LOMR:	\$49,8	62.07	LOMR	\$0.00
Schedul	ed Completion Date				Actual Completion	Date
Design:			Design:			
Environmental Documenta	tion Complete:				mentation Complete	
Right-of-Way Complete:			Right-of-Wa			
Request Construction Fund	ling:		Request Con	struction	runding:	
Bids Open: Construction Start:			Bids Open: Construction	Start		
Construction Start: Construction Complete:			Construction		ete:	
LOMR:	1	2/31/2018	LOMR:	Joinpic		
Delay or Problem Areas/	Resolution:					
Work Completed During	Current Quarter: Sub	mitted LOMR to FE	EMA.			
Work to be Completed D		ddress FEMA comn	nents, if necess	ary.		

REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

	LOOD COLUMN ST		T		00/07/00:5
Entity: REGIONAL F	LOOD CONTROL			Prepared:	02/27/2017
Project Title: Master Plan	Update City of Mesqui	te Town of Bunkervi		w Period From:	11/01/2016
•	. , ,		Revie	w Period Ta	01/31/2017 RFMPUBUNCOM1
•				(if applicable)	Non Phase
			rnase	(II applicable)	Non Fliase
MPU ID Mile:					
Description: Update the fi	ood control Master Pla	ns for the City of Me	squite and the Town o	f Bunkerville	
Date Of Latest Contrac	12/8/2016		Substantial Comple	tion Date:	
Percent Complete:	Design:	%	Estimated '	Total Cost:	
	Construction:	%	Total Con	tract Amount:	\$325,118.00
	Other:	20 %	Total Othe	r Funding:	\$0.00
Pre Design:	\$0.00	Design:	\$0.00	Environmental:	\$0.00
ROW:	\$0.00	Construction Mgt:	\$0.00	Construction:	\$0.00
Aesthetics/Landscaping:	\$0.00	CLOMR/LOMR:	\$0.00	MPU	\$325,118.00
Schedul	ed Completion Date			Actual Completion	n Date
Design:			Design:		
Environmental Documenta	tion Complete:		Environmental Docu		e:
Right-of-Way Complete:			Right-of-Way Compl		
Request Construction Fund	ling:		Request Construction	Funding:	
Bids Open:			Bids Open:		
Construction Start:			Construction Start: Construction Comple		
Construction Complete: MPU:		10/01/2017	MPU:		
Delay or Problem Areas/		10/01/201/	WII U.		
Delay of Froblem Areas/	accounter.				
Work Completed During Consultant performed com					
Work to be Completed D Continue on finalizing hyd				g techniques for Bu	inkerville watershed.
Related Contract Numbe	rs:				
Contract Manager: Andr	ew Trelease	Phone: 702-68	5-0000 Consultan	t: Atkins	

REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

					Γ -			
Entity: Regional Floor	Control					Prepared:	02/28/2017	
Project Title: Master Plan	Update for Las V	egas V	allev			w Period From:	11/01/2016	
	- Panis	-8-5 1				w Period Ta	01/31/2017	
						act Number: : (if applicable)	RFMPULVV16 NON PHASE	
					rnase	(II applicable)	NON FRASE	
MPU ID Mile:								
Description: Update Mast	er Plan for the Las	s Vega	s Valley					
Date Of Latest Contrac	: 9/8/2016			Substantial	Comple	tion Date:		
Percent Complete:	Design:		%	Es	timated	Total Cost:	\$0.00	
	Construction:		%	To	otal Con	tract Amount:	\$1,000,000.00	
	Other:		25 %		otal Othe	r Funding:	\$0.00	
Pre Design:	\$	0.00	Design:		\$0.00	Environmental:	\$0.00	
ROW:	\$(0.00	Construction Mgt	:	\$0.00	Construction:	\$0.00	
Aesthetics/Landscaping:	\$	0.00	CLOMR/LOMR:		\$0.00	MPU	\$1,000,000.00	
Schedul	ed Completion D	ate				Actual Completion	n Date	
Design:		$\overline{}$		Design:				
Environmental Documenta	tion Complete:	1			tal Docu	mentation Complet	e:	
Right-of-Way Complete:				Right-of-Wa	y Comp	lete:		
Request Construction Fund	ling:			Request Con	struction	Funding:		
Bids Open:				Bids Open:	6.			
Construction Start:		—		Construction				
Construction Complete:		- ,	0/01/2018	Construction MPU:	Comple	ite:		
MPU:		1	0/01/2018	MIPU:				
Delay or Problem Areas/	Resolution:							
Work Completed During spots, collect new soil info							oundary, identify hot	
Work to be Completed D update subbasin delineatio		ter: R	eview Progress Rep	oort #1, continu	ie to ana	lyze land use assum	nptions, and begin to	
Related Contract Numbe	rs:							
Contract Manager: Andr	au Tralagea		Phone: 702-68	25-0000 L Ca	ncultan	t: Atkins		
Contract Manager: Andr	CW TICICASC			00-0000 CC	, iisuitail	· / Ithuis		

REGIONAL FLOOD CONTROL DISTRICT PROJECT STATUS REPORT

ENTITY: REGIONAL FLOOD CONTROL DISTRICT

DATE PREPARED: Feb. 28, 2017

REVIEW PERIOD FROM: Nov. 1, 2016 TO Jan. 31, 2017

PROJECT: 2016 Flood Safety Advertising Campaign

DESCRIPTION: Implement a flood safety awareness program to inform the public about the dangers of flash flooding.

PERCENT COMPLETE: 100%

ESTIMATED COST OF PROJECT: \$915,000 (consultant)

SCHEDULE FOR COMPLETION: The term of the consultant contract is a one year period from February 2016.

CONSULTANT/PROJECT MANAGER: R+P/Tanya Tummia

DELAYS OR PROBLEM AREAS:

There are no delays or problems at this time.

WORK COMPLETED DURING CURRENT PERIOD:

- · Assisted with flood events as needed, including scheduling live advertising
- · Finalized all budget invoices
- Prepared scope of work for 5th allowable ear of contract
- · Prepared app updates
- Prepared transference of app hosting platform
- Prepared presentation for CAC and Board (Jan/Feb 2017)

WORK TO BE COMPLETED NEXT PERIOD:

- Present planned paid media campaign to CAC
- Present planned paid media campaign to Board
- Meet with staff to plan Flash Flood Safety Advertising
- Begin scheduling June ad buys
- Begin planning updates to website

PROJECT MANAGER: Erin Neff PHONE #: 685-0000

Project Status Report Nov. 2016

Public Information Coordinator Beatriz Martinez gave presentations reaching 50 classes and 1,126 students at the following schools:

- Jo Mackey ES
- JW Bonner ES
- Newton ES
- Thiriot ES
- Pat Diskin ES
- Beckley ES
- Louis Craig ES
- C.T. Sewell ES
- Thomas O'Roarke ES

As of Nov. 30, the Flood District's Facebook page has 688 likes, the District's Twitter page has 1,619 followers and the FloodSpot application had 16,180 downloads.

The latest Flood Channel episode began airing in November.

The annual report was presented to the Board of Directors.

Public Information Manager Erin Neff and Bea Martinez attended the PRSA Pinnacle Awards at the Lou Ruvo Center, winning Pinnacle Awards for excellence in the District's press conference and crisis communications.

Neff purchased PSA spots on four local television stations to highlight our Be Lake Friendly stormwater campaign. These spots began airing the third week of November.

Neff and Martinez each served as team captains for the Clark County Election Department on Nov. 8.

Project Status Report Dec. 2016

Public Information Coordinator Beatriz Martinez gave presentations reaching 24 classes and 708 students at the following schools:

- Gibson ES
- David Cox ES
- Neil Twitchell ES
- Gehring ES

Martinez also presented to Clark County winter break camp.

As of Nov. 30, the Flood District's Facebook page had 690 likes, the District's Twitter page had 1,650 followers and the FloodSpot application had 16,182 downloads.

Stormwater ads continued to air throughout the month of December, ending the last week of the month. The total ad purchases topped \$23,000 and highlighted the stormwater issue.

Public Information Manager Erin Neff began working on the 2017-18 Flash Flood Advertising Campaign with Robertson Partners and reconciled all aspects of the 2016-17 budget and program.

Staff handled all social media and press calls related to two separate rain events in December.

Project Status Report Jan. 2017

Public Information Coordinator Beatriz Martinez gave presentations reaching 46 classes and 1,075 students at the following schools:

- Walter Long ES
- Tobler ES
- Glen Taylor ES
- Ullom ES
- Ober ES
- Lowman ES

Public Information Manager Erin Neff coordinated engineering outreach to Hyde Park Middle School.

Staff participated in AviSight flight test.

As of Jan. 31, the Flood District's Facebook page had 690 likes, the District's Twitter page had 1,705 followers and the FloodSpot application had 16,197 downloads.

Staff handled all social media and press calls related to three separate rain events in January and fielded public calls for debris clean-up after the events.

Staff worked on The Flood Channel program.

Neff finalized the Public Information Budget.

Neff began preparations for regular senior staff briefings on 2017 Legislative issues.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

DISCUSSION AND POSSIBLE ACTION TO APPROVE THE PRIORITIZATION OF PROJECTS, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2017-2018 PROJECT LIST

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION, TEN-YEAR CONSTRUCTION PROGRAM AND FISCAL YEAR 2017-2018 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE (FOR POSSIBLE ACTION)

FISCAL IMPACT: Approval does not commit the District to provide funding. Funding will be committed by interlocal contract in accordance with District Policies and Procedures.

BACKGROUND: The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 9, 2016, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2016-2017 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The consultant prepared estimates for three different scenarios of low, moderate and high economic growth. The TYCP incorporates the moderate economic growth estimates. Based on actual sales tax receipts through December 2016, original projected sales tax revenues for fiscal year 2016-17 of \$97,100,000 have been revised upward by 1.5% to \$98,600,000. The TYCP also includes inflation factors developed by District staff to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
		Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Yr-6	Yr-7	Yr-8	Yr-9	Yr-10
Revenue	Base	3.2%	4.9%	4.7%	3.5%	3.2%	4.0%	4.0%	4.0%	4.0%	4.0%
Inflation	Previous	5.0%	4.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

TAC AGENDA	RFCD AGENDA
ITEM #08	ITEM#
Date: 03/30/17	Date:
0101077	

CAC AGENDA ITEM #08 Date: 04/03/17 Total estimated new resources for the FY 2017-18 TYCP are \$868,540,623, which is a slight increase from estimated resources for the FY 2016-17 TYCP of \$858,957,837. In addition to using sales tax revenues to fund projects, the District uses debt financing to expedite the construction of projects. In fiscal year 2019-20, \$200 million in bonds are programmed and in fiscal year 2024-25, \$175 million are programmed. Total estimated resources including unencumbered resources from previous years for the FY 2017-18 TYCP are approximately \$911 million up about 1.1 percent from total estimated resources for the FY 2016-17 TYCP of \$901 million. Year-1 resources for FY 2017-18 are approximately \$98.9 million.

Every five years the Las Vegas Valley Master Plan is updated in accordance with NRS 543. Estimated costs of proposed facilities on the master plan are reviewed and revised as necessary to reflect current economic conditions. The most recent update was adopted by Board of Directors on September 12, 2013. Upon adoption of the Las Vegas Valley Master Plan Update (LVVMPU), calculations are performed utilizing the estimated costs of proposed facilities from all of the master plans to determine the percentage of available revenue for each entity to program against in the TYCP.

The percentage calculations use the cost of master plan facilities remaining to be built for each entity divided by the total cost for all of the facilities remaining to be built. By doing this, the entities with the largest inventory of facilities remaining to be built will get a larger prorated share of the revenues to program against. The calculated percentages are as follows: Henderson 8.35%; Las Vegas 38.70%; North Las Vegas 19.22%; Clark County 29.62%; Boulder City 1.95% and Mesquite 2.16%.

The following exhibits are attached:

Memorandum dated March 21, 2017 – Details recommendations for cost inflation indexes.

Exhibit A – Programming Percentages. This exhibit reflects proportionate shares by planning area and programming entity based on District revenues spent and the estimated cost of remaining facilities as of adoption of the 2013 Las Vegas Valley MPU.

Exhibit B – Project Prioritization. This is the project priority calculation sheet submitted by the entities for FY 2017-18. New project descriptions and ID-Mile groups are required if new projects are proposed.

Exhibit C – Current Ten-Year Construction Program. This exhibit is based on the current Ten-Year Construction Program with modifications to reflect amendments to the program over the past year and funding encumbered by interlocal contract (black with white text) as of March TAC/April Board 2017.

TAC AGENDA	RFCD AGENDA
ITEM #08	ITEM#
Date: 03/30/17	Date:
CACACENIDA	

CAC AGENDA ITEM #08 Date: 04/03/17 A draft TYCP will be presented to the TAC on May 25, 2017 and the Board of Directors on June 8, 2017. Entity drafts should be forwarded to the District for review, coordination and final compilation no later than Monday April 24, 2017. Electronic copies and instructions for completing a draft TYCP for FY 2017-2018 have been distributed to each entity for use in developing and coordinating their proposed TYCP input.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA RFCD AGENDA ITEM #08 ITEM # Date: 03/30/17 Date:

CAC AGENDA ITEM #08 Date: 04/03/17

033017 10yr 17-18-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
	1 Date: 03/20/17

RECEIVE INFORMATION FOR THE DEVELOPMENT OF THE PROJECT PRIORITIZATION. TEN-YEAR CONSTRUCTION PROGRAM (TYCP) AND FISCAL YEAR 2017-2018 PROJECT LIST AND TAKE ANY ACTION DEEMED APPROPRIATE

The Ten-Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. On June 9, 2016, the Board approved the Prioritization of Projects, Ten-Year Construction Program, and Fiscal Year 2016-2017 Project List.

The District has utilized a third party financial advisor to provide growth estimates of future revenue and inflation. The consultant prepared estimates for three different scenarios of low, moderate and high economic growth. The TYCP incorporates the moderate economic growth estimates. Based on actual sales tax receipts through December 2016, original projected sales tax revenues for fiscal year 2016-17 of \$97,100,000 have been revised upward by 1.5% to \$98,600,000. The TYCP also includes inflation factors to account for increases in construction, design and right-of-way costs over time. The following revenue growth projections and inflation factors are incorporated into the TYCP:

	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
		Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Yr-6	Yr-7	Yr-8	Yr-9	Yr-10
Revenue	Base	3.2%	4.9%	4.7%	3.5%	3.2%	4.0%	4.0%	4.0%	4.0%	4.0%
Inflation	Previous	5.0%	4.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Year-1 resources for FY 2017-18 are approximately \$98.9 million. Total estimated resources for the FY 2017-18 TYCP are approximately \$911 million.

Staff Recommendation:

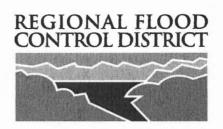
Receive information for the development of the TYCP.	
Discussion by Technical Advisory Committee:	AGENDA #08 Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA

#08 Date: 04/03/17

Recommendation:

MEMORANDUM

STEVEN C. PARRISH, P.E. GENERAL MANAGER/CHIEF ENGINEER



TO:

Steven C. Parrish, P.E., General Manager/Chief Engineer

FROM:

Andrew Trelease, P.E., CFM, Assistant General Manager

SUBJECT:

Project Cost Indices Fiscal Year 2017/2018

DATE:

March 21, 2017

Included in this memorandum are recommendations for project cost indices for use in forward planning for the Fiscal Year (FY) 2017/2018 Ten Year Construction Program.

Project Cost Index: The following table shows recommendations for project cost indices from the previous year along with the new recommended cost indices for next fiscal year and beyond. The proposed indices will be used for construction, design and right-of-way. Facility costs are evaluated every five years with the update to the master plan for the facilities. The indices are developed each year to adjust the costs estimated during the master plan update (MPU) process. The Las Vegas Valley Master Plan was updated and adopted by Board in September 2013. New facility costs were established with the update. The facility costs presented in the 2013 MPU represented an approximate 23% reduction from the costs developed for the 2008 MPU to better match the bidding climate at that time. The inflation factors presented in this memo will adjust the base line established in the 2013 MPU to account for anticipated adjustments needed based on forecasts of future economic conditions. Based on information provided in this memo, the local economy is relatively stable and steadily growing. New home sales have shown a year over year increase, and the residential and commercial market is expected to continue to grow in 2017. The construction cost index for flood control facilities shows a significant increase in capital costs for flood control facilities for the second consecutive year. The trend thus far into FY 16/17 shows construction costs for these facilities may be leveling out. District staff recommends revising the project cost index for FY 17/18 to 5.0% and 18/19 to 4.0% for the reasons noted above and listed in this memo. The percentage for the 'out years' was maintained at 3%.

Fiscal Year	iscal Year Previous Project Indices			
FY 16/17	4%	-		
FY 17/18	4%	5%		
FY 18/19	3%	4%		
FY 19/20	3%	3%		
FY 20/21	3%	3%		
FY 21/22	3%	3%		
Out Years	3%	3%		

Page 2 Project Cost Indices Fiscal Year 2017/2018



Background Information

General Information

The local economy continued to show steady growth over the 2016 calendar year. Through 2016 new home sales have increased slightly, unemployment continues on a downward trend, consistent strong growth in taxable sales (10.1% increase in FY 2016²) and healthy tourism numbers indicate economic recovery in southern Nevada. Despite possible escalation of inflation rates and other fiscal uncertainty associated with a new Presidential Administration, the general consensus among construction industry executives is for continued growth in the construction market, at least into the middle of 2018.¹ Our expectation is that construction costs will increase through 2017 with increasing inflationary pressure over the next several years.

Major Economic Indicators (National)

- Consumer Price Index (CPI): The all items CPI rose 2.7% over the last 12 months ending in February 2017 indicating a slightly higher cost for goods and services in 2016.
- Producer Price Index (PPI): The PPI is a group of indices that measures the average change over time in prices received by producers for domestically produced goods, services and construction. The PPI index for final demand increased 2.2% for the 12 months ending in February 2017.
- Employment Cost Index: Over the year ending in December 2016:
 - o Private Industry: Wages and salaries are up 2.3%; benefits rose 1.8%.
 - o State and Local: Wages and salaries are up 2.1%; benefits rose 3.1%.

Unemployment

Statewide in Nevada the seasonally adjusted unemployment rate through December 2016 was 5.1%, which is down from 6.4% from the same time last year and the lowest rate since June 2008 according to the Nevada Department of Employment, Training and Rehabilitation. In Clark County, the unemployment rate was 5.0%, down from 6.2% reported last year. Construction jobs in the Las Vegas area increased by 16.3% in 2016. Nationally, the seasonally adjusted unemployment rate was 4.7% through December 2016.³

Local Economy

Year to date visitor volume for Las Vegas increased by 1.5% from the previous year through December 2016. Las Vegas hosted approximately 42.9 million visitors in 2016 breaking the previous record number of 42.3 visitors in 2015. Convention attendance continues to be strong with

¹Engineering News Record December 26, 2016

²Nevada Department of Taxation

³U.S. Department of Labor; Bureau of Labor Statistics, March 2017

Page 3 Project Cost Indices Fiscal Year 2017/2018



approximately 6.3 million attendees coming to Las Vegas, an increase of 7.1% from 2015. Passenger traffic at the airport rose 4.5% and vehicular traffic on all major highways is up 5.5%. Gaming revenues for Clark County increased slightly (1.0%) for the same time period and room inventory remained essentially flat. Year to date occupancy rate citywide was 89.1% through December 2016, which is a 1.4% increase from a year ago. Additionally, the average daily room rate rose 4.4% through December 2016 compared to the same period in 2015.⁴ These results indicate the continued steady growth of tourism in Southern Nevada.

Residential Construction

As of December 2016, a total of 7,035 new home sales were closed in Las Vegas with a median price of \$329,596, a slight increase from 2015. New home permits issued in 2016 total 6,999, which is a 13.5% increase over last year. **Figure 1** shows data obtained from the Southern Nevada Home Builders and the Salestraq websites that presents the number of new homes sold through 2016 versus the median new home price. There were 41,720 existing home sales in 2016. This is an increase of 8.1% from last year.⁵ The trend for residential construction in 2016 is positive and continued growth is expected through 2017.

As for headwinds facing the housing market, the Greater Las Vegas Association of Realtors (GVLAR) reports the tight local housing supply continues to be a concern for buyers, with less than a three-month supply of homes available for sale when a six-month supply is considered to be a balanced market.

Meanwhile, interest rates have climbed since November 2016, pushing up borrowing costs. For the week ending December 2016, the average rate nationally on a 30-year mortgage was 4.16 percent. That is up from 3.77 percent for November 2016, according to mortgage giant Freddie Mac.

On a positive note, GLVAR has been reporting fewer distressed sales and more traditional home sales, where lenders are not controlling the transaction. That trend continued in January 2017, when 4.2 percent of all local sales were short sales — which occur when lenders allow borrowers to sell a home for less than what they owe on the mortgage. That is down from 7.0 percent of all sales in January 2016. Another 6.8 percent of all January 2017 sales were bank-owned, down from 7.9 percent one year ago.

⁴LVCVA Year End Summary for 2016 and Las Vegas Tourism Construction Bulletin

⁵www.salestraq.com and www.snhba.com



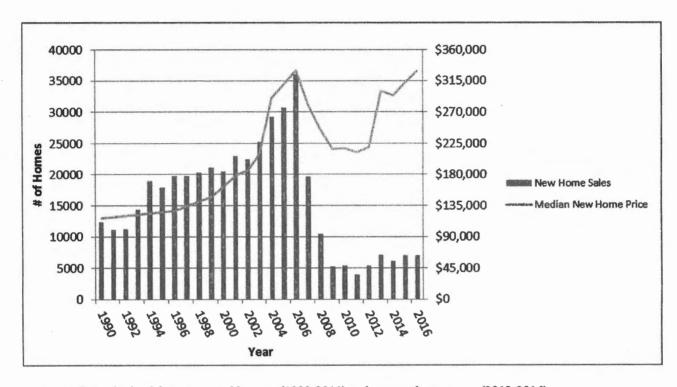


Figure 1 - Data obtained from www.snhba.com (1990-2011) and www.salestraq.com (2012-2016)

Commercial Construction

The Las Vegas office market has posted consecutive years of net absorption gains, although new speculative construction has been minimal. Moving forward into 2017, office brokers are expecting a boost in redevelopment projects rather than speculative development. The office space vacancy rate through the fourth quarter of 2016 stands at 17.6%. Office construction has been limited and slow due to high construction costs and land values. Current under-construction activity in the Las Vegas area totaled 212,150 square feet by the end of 2016 with most building occurring in the South and Northwest. As most of Las Vegas' office-using employment is tied to the gaming industry, the overall sector should see measured growth in 2017. There is a push to attract new business, such as solar energy companies, expansion of Zappos facilities, and professional sports teams such as the NHL expansion franchise Golden Knights, and possibly the relocation of the NFL's Raiders. While these stories are not common, improvement in the commercial market is expected to continue through 2017.

⁶Las Vegas Office Market Q4 2016 - Newmark Grubb Knight Frank

Page 5 Project Cost Indices Fiscal Year 2017/2018



The Las Vegas industrial market continues to see a boom in development. Las Vegas has a geographical advantage for logistics occupiers, who are able to serve both Southern California and many communities in Arizona overnight as well as enjoy a host of business enticements. These enticements and the improvement of several highway and interchange projects have encouraged industrial developers to continue to build speculative product. At the end of 2016 there were 4.8 million square feet of industrial projects under construction, and the significant increase in new industrial construction projects will continue into 2017 with most of the activity occurring in North Las Vegas.⁷

Architectural Billing Index (ABI)

Nationally, a good indicator of upcoming (nonresidential) construction is the architectural billing index. This index increases as the total dollar amount of billings from architectural firms increase. Generally, if the index is on the rise, construction starts will follow with a lag of about nine to twelve months. An index over 50 indicates an increase in billings. According to the American Institute of Architects (AIA), the reported ABI score concluded 2016 on a positive note, capping off three straight months of growth in design billings. The December 2016 ABI score was 55.9 up from 50.6 in November 2016. Looking regionally, the billing index in the West is at 48.8, the Midwest is at 52.4, the Northeast is at 53.0, and the South is at 54.2, which is generally encouraging in the Midwest, South, and Northeast, but indicates a decrease in design services in the West. Overall the indicators are positive over the last year for the non-residential construction industry.

Construction Cost Indices

Rider Levett Bucknall (RLB). RLB reports for 4th quarter 2016 (through October 1, 2016) that the national construction cost index is 178.34, an increase of 5.5% over the 2015 index value of 169.05. This index is relative to a base of 100 set in April 2001. In the report for Q4 of 2016, RLB considers the possible positive and negative effects of the incoming Presidential Administration on construction:

- On the plus side for construction are promises for less regulation, removing roadblocks from energy infrastructure projects, the introduction of the American Energy & Infrastructure Act and the end to the sequester on defense spending.
- On the negative side for construction are the potential fall-outs from cracking down on immigration and suspending federal funding for 'sanctuary cities'.

On balance, RLB expects that, barring some external shock to the economy, 2017 should be another positive year for construction generally.⁹

⁷Las Vegas Industrial Market Q4 2014 - Newmark Grubb Knight Frank

⁸The American Institute of Architects, February 2017

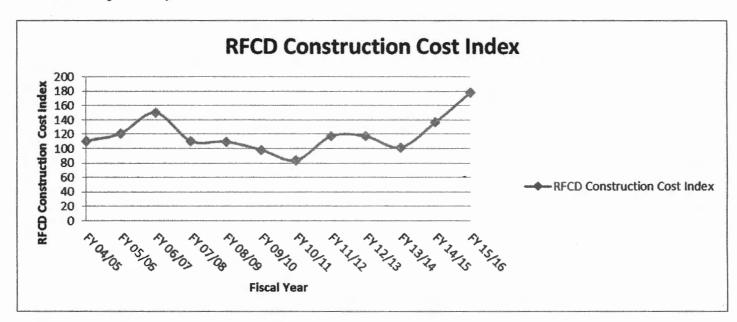
⁹Rider Levett Bucknall - Quarterly Cost Report, October 1, 2016



RLB also tracks costs locally for 13 different major metropolitan areas including Las Vegas. The index tracks the true bid cost of construction, including labor, material, overhead costs and profit. The index for Las Vegas in October 2016 is 13,342, which is up (3.9%) from the October 2015 value of 12,844. The index has shown a steady upward climb from early 2012 to date.⁹

Engineering News Record (ENR). ENR provides a weighted aggregate index of the prices of constant quantities of structural steel, Portland cement, lumber and common labor. The base of the index is 100 set in 1913. They use data from 20 major metropolitan areas to compile their index. The index at the end of December 2016 is 10530, which is 3.9% higher than the index value of 10135 for December 2015. According to ENR, confidence is high among construction industry executives positive market growth will continue into for the next 12 to 18 months. Furthermore, despite possible escalation of interest rates on construction loans, most executives are optimistic about the impact the new Presidential Administration will have on the construction industry.¹⁰

Regional Flood Control District (RFCD). The RFCD Construction Cost Index (CCI) tracks winning bids for three major types of flood control structures: concrete box culvert, concrete pipe and concrete channels. These facilities were chosen since they are the prevalent types of structures constructed with District funds. The base of the index is 100 set in FY 2004. The index for FY 2016 is 178, which is a 30% increase from the index in FY 2015 of 137. The CCI shows costs have increased significantly over the previous year. Data from winning bids opened thus far into FY 2017 are not shown on the graph below due to the limited data set. The data shows a decrease in the index of about 2% compared to FY 2016 thus far into the fiscal year, indicating costs may be levelling out after significant increases over the past two years.



⁹Rider Levett Bucknall – Quarterly Cost Report, October 1, 2016

¹⁰ENR December 26, 2016

Page 7 Project Cost Indices Fiscal Year 2017/2018



A comparison between the average number of bidders per bid versus the difference between the engineer's estimate and the bid amount was analyzed. Winning bid amounts averaged 17.7% (through July 2016) below the engineer's estimate. The average number of bidders remained at 5 bidders per project over FY 2015/2016. This average is well below the highest average number of bidders of 17.1 posted in FY 2009/2010. Historically bid prices tend to trend upward as the number of bidders decreases due to reduced competition among contractors making those bids.

Summary

Nearly all construction forecasters are predicting growth nationally will increase through 2017. Construction starts are anticipated to show growth in nearly every category including residential, commercial, industrial and public sector construction. The unemployment rate continues to decline and we are seeing increasing growth in sales tax revenue. The architectural billings index is above 50, which is another indicator of growth. Local economic indicators also point to continued growth in the Las Vegas area through 2017 with similar positive trends in construction growth and unemployment as national trends. Over the past year, costs for general construction and flood control projects have increased. Based on the data included in this memo, staff believes that construction costs will trend higher in 2017 with gradual increases through 2018 and beyond.

The construction costs predicted by the District's Cost Tool used in planning estimates continue to be lower than bid prices on flood control projects even with annual adjustments. One way to correct this would be to have an adjustment factor to calibrate the cost estimates then add anticipated inflation on top of the adjustment factor to predict future construction costs. Rather than use this method, we chose to increase the anticipated construction costs slightly higher than the anticipated inflation for the next two years in hopes of producing estimates which are closer to the bid prices in the next few years.

There are inherent difficulties in completing this task, particularly when attempting to estimate how much costs will inflate/deflate beyond the next fiscal year. One local factor which could have a significant impact on construction costs in southern Nevada is the impact of the Fuel Revenue Indexing (FRI) initiative by the Regional Transportation Commission. The FRI is a tax on fuel to pay for roadway infrastructure. In 2016 Clark County voters decided to continue the program. The county fuel tax increase will be phased in over 10 years to raise roughly \$3 billion for local road construction, maintenance and repair projects. Since the work is similar to flood control construction, many of the same contractors bid on both types of projects. The overall cost of flood control construction could be affected by the number of transportation projects being funded and how fast they are delivered. It may be a few years before the impacts of the ongoing FRI program on flood control construction can be determined. To lessen the impact of fluctuations, this memo is updated annually with the Ten Year Construction Program giving us the opportunity to make adjustments to the percentages in accordance with changes in economic conditions.

Cc: Jeanine Pitts-Dilworth, Administrative Services Director Todd Myers, P.E., Engineering Director

EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area
Henderson:		
C-1	\$33,164,068	1.83%
Pittman	\$118,051,220	6.52%
Sub-total	\$151,215,288	8.35%
Las Vegas	#005 007 740	04 000/
Central	\$395,297,740	21.82%
Gowan	\$158,747,407	8.76%
Upper Northern L V Wash	\$146,916,284	8.11%
Sub-total	\$700,961,431	38.70%
North Las Vegas		
Lower Northern L V Wash	\$141,545,513	7 .81%
Range	\$179,731,909	9.92%
Lower L V Wash	\$26,866,588	1.48%
Sub-total	\$348,144,010	19.22%
Clark County		44.440
Duck Cr/Blue Diamond	\$201,718,434	11.14%
Tropicana/Flamingo	\$131,106,775	7.24%
Outlying Areas	\$203,795,533	11.25%
Sub-total	\$536,620,742	29.62%
Boulder City :		
Boulder City	\$35,363,142	1.95%
Sub-total	\$35,363,142	1.95%
Mesquite : Mesquite	\$30 1/5 650	2.16%
Mesquite Sub-total	\$39,145,652 \$39,145,652	2.16% 2.16 %
Sub-total)	\$39,140,052	2.10%
GRAND-TOTAL	\$1,811,450,265	100.00%

Notes:

⁽a) Cost of remaining Category A facilities from applicable Master Plans as of 1/21/14

				Pr	iority Fact	or and Weig	ht				
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Prior
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Valu
	(CITY C	F HE	NDER	SON						
	HY	DROGR	APHIC	BASIN:	PITTM	AN					
PROJECT: Pittman North Detention Basin a	nd Outfall				V/			filter - W	120		94 × 94
PTNO 0180 thru 0182	4	4	4	4	3	3	3	3	3	2	99.
	20.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	3.0	1.0	99.
PROJECT: Anthem Parkway Channel - Hori	zon Ridge t	o Sienna H	leights		.c. (275)798)			Aller	y succession		
PTAP 0018	4	4	4	4	3	3	3	3	3	2	99.
PTAP 0018	20.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	3.0	1.0	99.
PROJECT: Whitney Wash Channel		one per la				196		0-2410			
	4	3	4	2	3	4	3	3	4	3	T
WWDC 0069	20.0	13.5	16.0	7.0	9.0	10.0	6.0	4.5	4.0	1.5	91.
ROJECT: Pittman North Detention Basin (Outfall - St.	Rose to Sp	encer		Course SVH (vz)	A PROPERTY.	Fallent kins				Syris
PTNO 0000 thru 0073	4	4	4	3	3	2	3	2	3	3	92
	20.0	18.0	16.0	10.5	9.0	5.0	6.0	3.0	3.0	1.5	32
ROJECT: Pittman North Detention Basin t		ne			N TO SERVICE	10,51 - 3175 - 31					
PTSD 0000 inru 0043	3	4	3	3	9.0	2	4	3	2	2	85
	15.0	18.0	12.0	10.5	9.0	5.0	8.0	4.5	2.0	1.0	
PROJECT: Galleria to Boulder Hwy.	T al		- AI		0	T al	Al	1 51	- 0	I al	
PTSU 0000 & 0023	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	3.0	1.5	84
PROJECT: Pittman, Larson Lane - Las Vega				10.5	3.0	1.5	0.0	7.0	0.0	1.5	Salak
	3	4	3	3	3	2	4	2	3	2	Τ.,
PTLA 0000 thru 0126	15.0	18.0	12.0	10.5	9.0	5.0	8.0	3.0	3.0	1.0	84
PROJECT: Pittman West Detention Basin &	Outfall										
PTLA 0127 thru 0141 & 0181 thru 0221	3	3	3	3	2	2	3	3	3	3	77
FILA 0127 (11/10 0141 & 0161 (AFU 0221	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	3.0	1.5	
		YDROG	RAPHIC	BASIN	: C	-1					
PROJECT: C-1 Channel, SNWA Drop Struct	ure to Lake								7.0		
C1CH 0161 & 0173	4	3	3	3	9.0	3	2	3	2	3	84.
01011010101010	20.0	13.5	12.0	10.5	9.0	7.5	4.0	4.5	2.0	1.5	

						r and Weig					
	Pop. 5.0	Land 4.5	Public 4.0	Access 3.5	Avoid. 3.0	Funding 2.5	Relation. 2.0	Implem. 1.5	Env. 1.0	O&M 0.5	Prio Va
						2.5	2.0	1.5	1.0	0.5	Vo
		CITY	OF LA	S VEG	iAS						
				BASIN:	CENTR	AL					
PROJECT: Flamingo - Boulder Highway No	orth - Boulde	er Hwy, Sal	hara to Cha	arleston 3	3	3	al	a 1	1	al	1
FLBN 0038	20.0	18.0	12.0	10.5	9.0	7.5	3 6.0	3 4.5	1.0	3 1.5	9
PROJECT: Las Vegas Wash - Stewart to B	onanza 4	4	l al	1 21 1	al	al	0				
LVMD 1121 & 1149	20.0	18.0	3 12.0	3 10.5	9.0	7.5	<u>3</u> 6.0	3.0	1.0	1.0	8
PROJECT: Cedar Avenue Channel Improve		Owner Steel Co.									
CACN 0001 & 0035, CNST 0000	20.0	18.0	3 12.0	3 10.5	9.0	5.0	4.0	3 4.5	3.0	1.5	8
PROJECT: Flamingo - Boulder Hwy. North,	Charleston				1000						
FLBN 0167, 0180, 0205, 0281, 0312	20.0	18.0	3 12.0	3 10.5	9.0	5.0	4.0	3 4.5	2.0	3 1.5	٤
PROJECT: Freeway Channel - Washington,	Rancho to	Valley View	W						talkerta i rei	lago alkali	
LV15 0528	20.0	18.0	3 12.0	3 10.5	3 9.0	3 7.5	4.0	3.0	1.0	1.0	8
PROJECT: Flamingo Wash - Maryland Park		1	Stational Co.							and the	
FLMP 0000	20.0	18.0	16.0	7.0	9.0	2 5.0	2 4.0	3.0	2.0	1.0	8
PROJECT: Freeway Channel - Washington,				7.0	9.0	3.0	4.0	3.0	2.0	1.0	-34
LV15 0602	20.0	3 13.5	16.0	3 10.5	9.0	2 5.0	4.0	3.0	2.0	1.0	٤
PROJECT: Owens Avenue East - LV Wash		13.5	16.0	10.5	9.0	5.0	4.0	3.0	2.0	1,0	
LVOE 0000	20.0	3 13.5	16.0	3 10.5	9.0	2	2	3.0	1	2	8
PROJECT: Meadows - Charleston, Essex to		HALL WITH	a resembler	10.5	9.0	5.0	4.0	3.0	1.0	1.0	
MECN 0000, 0061	20.0	3 13.5	3 12.0	3 10.5	9.0	2 5.0	4.0	3	2.0	3	8
PROJECT: Las Vegas Wash - Bonanza - La				10.5	9.0	5.0	4.0	4.5	2.0	1.5	
LVBZ 0000	4	3	3	3	3	2	2	3	2	2	8
PROJECT: Owens Avenue East - Mojave to	20.0 Eastern	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
LVOE 0085	4	3	3	3	3	2	4.0	3	2.0	2	٦
PROJECT: Flamingo - Boulder Hwy. North,	20.0 Main St.	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
FLBN 0342	4	3	3	3	2	3	2	3	2	2	8
PROJECT: Las Vegas Wash - Bonanza - La	20.0	13.5 s	12.0	10.5	6.0	7.5	4.0	4.5	2.0	1.0	L
LVBZ 0064, 0114	3	3	3	3	3	3	2	3	1	3	7
PROJECT: Boulder Highway Sahara Avenu	15.0 e - Eastern	13.5 to Boulder	12.0	10.5	9.0	7.5	4.0	4.5	1.0	1.5	estern
BHSA 0000, 0026	3	3	4	3	3	2	2	2	1	2	7
PROJECT: Sahara Avenue - Eastern Latera	15.0	13.5	16.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0	
SAEA 0000	3	3	3	3	3	2	2	3	1	3	7
PROJECT: Boulder Highway Sahara Avenu	15.0 e - Maryland	13.5 to Easter	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	Ľ
BHSA 0075	3	3	3	3	3	2	2	3	1]	3	7
PROJECT: Meadows - Charleston, Lindell t	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	Ľ
MECN 0123, 0223	3	3	3	3	3	2	2	3	_1	2	7
PROJECT: Boulder Highway Sahara Avenu	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.0	Ľ
BHSA 0175	3	3	3	3	3	2	2	3	1	2	7
DH3A U1/3	15.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.0	L'

						r and Weig					
	Pop.	Land	Public	Access			Relation.		Env.	O&M	Pric
	5.0	4.5	4.0	3.5	3.0		2.0	1.5	1.0	0.5	Va
		ROGRA		ASIN:	GOV	/AN					
PROJECT: Gowan North - Buffalo Branch, L					- 1					- 61	
GOBU 0112, 0136	20.0	18.0	3] 12.0	3 10.5	9.0	3 7.5	<u>3</u> 6.0	3 4.5	3.0	1.5	92
PROJECT: Gowan Outfall - El Capitan Brand	h, Lone Mt		oad				Complete Supplement				
GOEC 0000 thru 0076	20.0	18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	6.0	3.0	3 1.5	9
PROJECT: Gowan Box Canyon - Lone Mour	tain Road			18.00	and others	2017A.RE	a some and				
GOBX 0015	20.0	18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	6.0	3.0	1.0	9
PROJECT: Gowan Outfall - Alexander Rd., A			ALL DESCRIPTION		0.0	475.60	0.0	1.00	5.0	1.0	
GOOF 0275, 0285	20.0	4	3	3	2	3	3	4	2	2	8
PROJECT: Gowan Outfall - Alexander Rd.,		18.0 Allen	12.0	10.5	6.0	7.5	6.0	6.0	2.0	1.0	
GOOF 0325, 0375	4	4	3	3	2	3	3	4	1	1	8
PROJECT: Gowan - Alexander Rd., Rancho	20.0	18.0	12.0	10.5	6.0	7.5	6.0	6.0	1.0	0.5	L
	4 4	4	3	3	2	3	3	4	1	1	rotti
GOAL 0000	20.0	18.0	12.0	10.5	6.0	7.5	6.0	6.0	1.0	0.5	8
PROJECT: Gowan - Rancho, Craig to Alexa	nder 4	4	3	3	2	3	3	3 1	al 1	না	666
GOAL 0100, 0111	19.0	18.0	12.0	10.5	6.0	7.5	6.0	4.5	2.0	1.0	8
PROJECT: Gowan - Alexander Branch		ture reco									
GOA2 0000	20.0	3 13.5	3 12.0	3 10.5	9.0	3 7.5	3 6.0	3 4.5	2 2.0	1.0	8
PROJECT: Gowan - Craig and US-95	20.0	10.0	12.0	10.0	0.0		0.0	4.0	2.0		
GOAL 0168, 0247	4	3	3	3	3	3	3	3	1	2	8
PROJECT: Gowan Outfall - El Capitan Brand	20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0	500000
GOEC 0100 thru 0176	4	3	3	3	2	2	3	3	2	2	T ₈
	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	1.0	L°
PROJECT: Gowan Outfall - Clayton Branch	T 4I	3	3	3	2	2	3	3	1	2	I
GOCL 0000	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	1.0	1.0	7
HYDROGE				NORTH	IERN L	AS VEG	AS WAS	SH			
PROJECT: Centennial Parkway Channel We											
CN95 0000, 0068 & CNWE 0325	20.0	18.0	3 12.0	3 10.5	9.0	7.5	3 6.0	3 4.5	2.0	1.0	9
PROJECT: Centennial Parkway Channel We					U.U	7.0	J.0				
CN95 0102, 0167	4	3	4	3	3	3	3	3	2	2	9
PROJECT: Rancho Road System - Elkhorn,	20.0	13.5	16.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0	
	Grand Can	yon to Hua	4	3	3	3	3	3	1	3	
RCHB 0295	20.0	13.5	16.0	10.5	9.0	7.5	6.0	4.5	1.0	1.5	8
PROJECT: Brent Drainage System - Durang										61	100
BRDB 0107, 0157	4	3	4	3	9.0	3 7.5	<u>3</u> 6.0	3 4.5	_1	1.0	8

	Pop.	Land	Public	Access	Avoid.	or and Weig	Relation.		Env.	O&M	1
	5.0	4.5	4.0				2.0	1.5	1.0	0.5	5
	CIT	Y OF N	IORT	I LAS	VEGA	AS					
HYDROGR	APHIC	BASIN:	LOWER	NORT	HERN L	AS VEG	AS WAS	SH			
PROJECT: Central Freeway Channel at Che	yenne	1 21	l al	1 31	I al	T al	41 1	al	- al - I	al	Ö
LV15 0051	15.0	13.5	12.0	10.5	9.0	7.5	8.0	3 4.5	2.0	3 1.5	
PROJECT: Fifth Street Collector - Centennia											
LV5C 0000, 0002	20.0	13.5	3 12.0	3 10.5	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Lake Mead Drain to Las Vegas \	Vash				ar Adagoos			HIS WARRY			¥
LVLE 0000, 0047	20.0	3 13.5	12.0	3 10.5	6.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: North Las Vegas Detention Basi		Cap Line Street	AND THE COLD			15 (A) (S) (A)					
LVUP 0406	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Las Vegas Boulevard Drain	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0		1.0	10
LVLV 0000	3 15.0	3 13 5	3 0	3 10.5	2 60	2 50	4.0	2	20	3	
	10.0	YDROGE	12.0	100	RANG		4.0	3.0	E.U	1.0	
PROJECT: Hollywood System, Dunes Souti		Basin to (Centennial	Parkway				(April 1984)	paten ni e se	(Aller Me	
RWHW 0000 thru 0277	20.0	18.0	12.0	10.5	9.0	3 7.5	3 6.0	6.0	3.0	1.0	
PROJECT: Orchard Collector - Charleston		16.0	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	
SLOR 0158	3	. 4	3	3	4	3	2	3	2	2	
	15.0	18.0	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0	
PROJECT: Beltway Detention Basin & Char	inel 3	4	3	31	3	4	3	2	2	2	20
RWRR 0107 thru 0261 & RWBE 0000	15.0	18.0	12.0	10.5	9.0	10.0	6.0	3.0	2.0	1.0	
PROJECT: Hollywood System, Centennial F	3	eedway #2	Detention 4	Basin 4	3	2	3	3	2 1	2	
RWHW 0300 thru 0412	15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	1.0	
PROJECT: Vandenberg North Detention Ba	sin, Collect	tion & Outf	all 3	3	3	2	3	4	3	2	100
RWWE 0352, 0397 thru 0439	15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	
PROJECT: Beltway Collection System - Ped	os	-1-420					Garden e				
RWWE 0463 & RWBW 0000	3	3	3	3	4	3	2	3	2	2	
PROJECT: Range Wash - Ann Branch	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0	
RWAN 0000, 0050	3	3	3	3	3	3	3	2	2.0	2	Serie Control
PROJECT: Owens Detention Basin & Outfal	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	19
SLWA 0130 thru 0175 &	3	3	3	3	4	2	2	2	2 2.0	2	-2
SLOW 0000, 0005	15.0	13.5	12.0	10.5	12.0	5.0	4.0	3.0	2.0	1.0	UST.
PROJECT: Range Wash - Beltway Conveya	3	3	3	3	3	2	3	2	2	2	
RWBW 0030, RWWE 0493 & 0517	15.0	13.5	12.0	10.5	9.0	.5.0	6.0	3.0	2.0	1.0	
PROJECT: Range Wash - Dunes South Dete			6'	I 61						- 61	
RWEA 0163, 0164, 0165, 0166 & 0192	15.0	13.5	12.0	7.0	9.0	5.0	6.0	3 4.5	2.0	1.0	
PROJECT: Speedway North Detention Basi	n and Outf	all									7007
RWHW 0459, 0498, 0499, 0500	3 15.0	13.5	12.0	7.0	9.0	5.0	4.0	3 4.5	2.0	1.0	
PROJECT: Range Wash - Alto Conveyance,				7.0	9.0	3.0	4.0	4.5	2.0	1.0	(6)
RWAL 0000, 0068	3	3	3	2	3	2	2	2	2	2	
	15.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Range Wash - Sloan Channel, St	ewart Brid	ge 3	3	2	2	2	2	2	2	2	
RWSL 0188	15.0	13.5	12.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Las Vegas Boulevard Storm Dra	in	250	100 St. 174					t delivery		a legations	
SLLV 0000, 0119, 0176 & SLNL 0000	3 15.0	13.5	12.0	7.0	6.0	5.0	4.0	3.0	2.0	0.5	

	Don	land	Dublia			r and Weig		lanalana 1	Гэ ¹	0014	
	Pop. 5.0	Land 4.5	Public 4.0	Access 3.5	Avoid. 3.0		Relation. 2.0	Implem. 1.5	Env. 1.0	O&M 0.5	Prio Val
		117-	-27-10	OUNT	====	2,0	2.0			0.0	
	HYDRO		C BASII	N: Tropic	cana/ F	lamingo					
PROJECT: F-4 Patrick Lane/ Fort Apache	Road Lateral	3	4	3 1	4	3	4	3	2 1	21	1
FLOQ 0100	15.0	13.5	16.0	3 10.5	12.0	7.5	8.0	3 4.5	3.0	3 1.5	91
PROJECT: Airport Channel - Naples						200	<u> </u>		Selection of the		
TRMC 0013, 0031	4	3	3	3	4	3	3	2	2	1	8
PROJECT: Flamingo Wash - Industrial Ro	20.0	13.5	12.0	10.5	12.0	7.5	6.0	3.0	2.0	0.5	100000
	3	3	3	3	3	3	4	3	2	3]	Τ.
FLWA 0893 & 0896	15.0	13.5	3 12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.5	8:
PROJECT: Wagon Trail Channel - Sunset			nl nl		al	ا ما	nl nl	0	OI I	OI.	ile es
WGTR 0111	15.0	13.5	12.0	10.5	9.0	3 7.5	6.0	3.0	3.0	3 1.5	8
PROJECT: Tropicana Avenue Conveyance	1.01.0			10.0	0.0	7.0	0.0	0.0	0.0	1.5	
LV01 0001 thru 0135	3	3	3	3	3	4	3	2	_1	2	18
PROJECT: Flamingo Wash - Maryland to	15.0	13.5	12.0	10.5	9.0	10.0	6.0	3.0	1.0	1.0	1,
	3	3	3	3	3	3	3	2	2	1	П
FLWA 0621 & 0673	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	0.5	7
PROJECT: Las Vegas Wash - Branch 02 -							61		<u> </u>	1	9,640
LV02 0001 thru 0294	15.0	3 13.5	3 12.0	10.5	9.0	2 5.0	6.0	3.0	2.0	3 1.5	7
PROJECT: Flamingo - Cimarron Branch				ate of section			Sales of the	AT NOT THE PARTY			
FLCM 0003, 0040	3	3	2	3	3	2	3	2	2	2	7
	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	1.0	L.
PROJECT: Flamingo Wash Maryland - UN	3	3	ા	3	3	2	3	2	<u>ə</u> 1	1	586
FLMR 0000	15.0	13.5	<u>2</u> 8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	7
PROJECT: Las Vegas Wash - Christy		Kara San	a salana		4-7-6-1		计一次转换 压力	145 181	the second		0.42
LVCH 0000, 0114	15.0	13.5	2 8.0	10.5	3 9.0	2 5.0	3 6.0	3.0	2.0	0.5	7
PROJECT: Tropicana Avenue Conveyance				10.5	9.0	5.0	6.0	3.0	2.0	0.5	1000
LV01 0151	3	3	2	3	3	2	3	2	2	1	7
PROJECT: Las Vegas Wash - Boulder Hig	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	Γ.
	3	3	2	3	3	2	3	2	2	1	Т
LVBH 0000	15.0	13.5	8.0	10.5	9.0	5.0	6.0	3.0	2.0	0.5	7
PROJECT: Vegas Valley Drive - Flaming										the second second	
VAVD 0000 & 0025	15.0	3 13.5	3 12.0	7.0	9.0	3 7.5	4.0	1.5	2.0	0,5	7
PROJECT: Blue Diamond - Buffalo Branc		10.0	12.0	7.0 I	7.3	1.0			2.0	0.5	
BDBF 0010, 0076, 0125	3	3	3 12.0	3 10.5	3	2	1	2	1	1	7
222, 00.0, 00.0, 2.20	15.0	13.5	12.0	10.5	9.0	5.0	2.0	3.0	1.0	0.5	1 '

				Pr	iority Facto	r and Weig					
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.		Env.	O&M	Prior
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Valu
HY	DROGRA	APHIC B	ASIN: [Duck Cr	eek/Blu	e Diamo	ond				
PROJECT: Duck Creek @ Dean Martin		Maria de la		14/4/05			12.0	S7		see their	
DCWA 1446 & 1447	20.0	13.5	12.0	3 10.5	9.0	10.0	6.0	6.0	3.0	2.0	92.0
PROJECT: Blue Diamond Channel 02, Dec					San Paris						
BD02 0334, 0358, 0359	20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	2.0	92.
PROJECT: Duck Creek Wash, El Camino t		10.0	12.0	10.0	0.0	10.0	0.0	0.0	2.0	2.0	
DCWA 1775, 1803, 1827	3 15.0	3 13.5	16.0	10.5	12.0	7.5	8.0	3 4.5	3.0	1.5	91.
PROJECT: Blue Diamond Wash Pebble	Sept Tray										
BDW4 0000	15.0	3 13.5	4 16.0	3 10.5	12.0	7.5	8.C	3 4.5	3.0	3 1.5	91.
PROJECT: Duck Creek Jones Boulevard		AGE TO THE		A THE R		20年6月1日					
DCJB 0000, 0043	15.0	13.5	16.0	10.5	12.0	3 7.5	8.0	4.5	3.0	1.0	91
PROJECT: Duck Creek Haven Street									- A - 1	01	SHOW
DCHV 0026, 0050, 0057	15.0	13.5	16.0	3 10.5	12.0	7.5	8.0	4.5	3.0	1.0	91
PROJECT: Blue Diamond Wash - Arville to					MEN AND S			- 0		4	_
BDWA 0276	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	83.
PROJECT: Silverado Ranch Detention Ba	sin				Approvided in		9, 57° - 18° -				
BD02 0265, 0277, 0312	15.0	13.5	3 12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	82
PROJECT: Blue Diamond Channel 02, I-15	to Decatur		1849 X-104	il a Maria		eried a	de Sue de	1002	. 1		
BD02 0125, 0151, 0177 & 0359	15.0	13.5	3 12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	82
PROJECT: Duck Cr. / Blue Diamond, Bern		Vegas Blvd					and Vigor Del State	建一种 154			
DCBD 0075, 0082 & 0084	3 15.0	13.5	3 12.0	10.5	3 90	7.5	6.0	4.5	2.0	0.5	80
PROJECT: Duck Creek Wash Tributary 4				21 May 14 17							
DCW4 0298	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	0.5	80
PROJECT: Duck Creek, Sunset Park			100				Side	Electrical Asian		e de la como	
DCSP 0000	20.0	13.5	3 12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	80
PROJECT: Blue Diamond Wash Railroad							1916				
BDW5 0026	5.0	18.0	16.0	10.5	12.0	2.5	8.0	3 4.5	2 ()	0.5	79
PROJECT: Blue Diamond Channel, Amigo				1 0	<u> </u>	T 0			<u> </u>	- 01	1
BDWA 0087 thru 0174	15.0	13.5	12.0	7.0	9.0	7.5	6.0	3 4.5	3.0	1.0	78

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

Amended A	pril 13, 2017				FIRST FIV	E YEARS 7/2016 THRU	6/2021			SECOND	FIVE YEARS 7/2021 TH	HRU 6/2026		
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
		Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 2
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298
Unencumbered from previous year	\$42.587.979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,85
ITY RESOURCES	***************************************		Annual Resources	\$69,683,988	\$1,693,793	\$3.870.319	\$4,227,028	\$19,958,418	\$3,593,270	\$4,007,363	\$4,364,348	\$4,739,541	\$18,862,359	\$4,367
Unencumbered from previous year	(\$2,729,093)	0	mulative Available Resources	403,000,300	\$1,957,753	\$5,646,878	\$1,428,638	\$18,315,440	\$18,295,824	\$4,131,803	\$8,496,151	\$6,188,853	\$9.864.223	\$14.23
ENTITY TOTAL	(42,120,000)	\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267	\$3,071,616	\$3,612,886	\$18,171,384	\$0	\$7,046,840	\$15,186,988	SI
ENTITY TOTAL		3511,244,291	\$151,215,207	\$55,452,210	(\$203,900)	\$101,193_	\$6,445,207	\$5,071,010	\$5,012,000	\$10,171,004	90	\$7,040,040	\$15,100,500	- 4
/DROGRAPHIC BASIN: PITTMAN		\$385,345,198	\$118,051,220	\$49,982,074	(\$457,326)	\$181,195	\$8,445,267	\$3,071,616	\$2,847,350	\$18,171,384	\$0	\$2,535,600	\$15,186,988	\$0
SYSTEM: Pittman Burns		\$62,860,544	\$16,710,795	\$6,780,223	(\$158,366)	\$0	\$0	\$0	\$0	\$379,503	\$0	\$0	\$6,559,086	\$
PROJECT: Galleria to Boulde	r Hwy.		and the second of the work					The same of the same	-					
Design/Admin		Design Started 09/10	\$331,728			The Section of the			100	\$41,740			\$596,280	derivers's
Right-of-way	PTSU 0000 & 0023	HEN12H09	\$265,382	\$6,938,589	0.0000000000000000000000000000000000000	olegar			anni de Assault	\$337,763		NEW YORK CHARLEST OF	\$5,962,806	Maria Irai
Construction		Eng. Est.	\$2,371,852							Control of the Contro			\$5,962,806	Hill control
PROJECT: Pioneer Detention	Basin Expansion an			10.00			-		Total Control of the	- 4 - 2				COLUMN TO SERVICE
Design/Admin Right-of-way	PTVW 0186, 0187 &	Design Started 09/10 HEN05D09		(\$158,366)					to all the party of the second	A COLUMN TO SERVICE AND A SERV			Total Value and Table	
CLOSEOUT Construction	PTIS 0000	HEN05F12 / Supplement		(#150,500)	(\$158,366)					MC-ANDRONE	St. OACH S.A.			
SYSTEM: Pittman Beltway		\$197,079,852	\$26,037,688	\$840,570	\$0	\$0	\$0	\$840,570	\$0	\$0	\$0	\$0	\$0	\$
PROJECT: Anthem Parkway C	hannel - Horizon Ric		a to the Management	The State of the s		San Barrier St. of		3 3 3 3			3. 1		-	
Design/Admin		Design Started 09/10	\$92,803		MUNICIPAL PROPERTY (INC.)	AND THE GREAT	\$0	\$44,534	to account of the 189	Selection of the selection of the	One has been also been	104 SHAM 104 - 10		
Right-of-way	PTAP 0018	HEN22A09	\$74,242	\$840,570	- MEDICAL TO A SERVICE AND A S	11-7, 11, 12, 1100		1500				Control of the Contro	Complete Control (1994)	
Construction			\$663,541		personal services of the services of the		\$0				Maria de Capación de	historial cities A	Color Carticol	
SYSTEM: Lowel Pittm an		\$124,601,910	\$19,509,780	\$2,057,124	(\$971,421)	\$181,195	\$0	\$0	\$2,847,350	\$0	\$0	\$0	\$0	\$
PROJECT: Whitney Wash Cha	nnel	concepts (4.1 villa)									4		-	12 1/2
CLOSEOUT Design/Admin		Design Started 09/10	\$44,526	******	(\$161.690)	\$181,195	a in their	The Control of the Co	\$258,850		All publication of participation (1980)	Service of the servic		
Right-of-way Construction	WWDC 0069	HEN07D09	\$35,620 \$318,355	\$2,866,855	So. The Colonial Colonial				\$2.588.500					
PROJECT: Pittman Wash - Ul	DD to Sentiago	Eng. Est.	\$310,333				- par - 19 ti	EX DECIMENDS	4-4-2-4			-		
CLOSEOUT Design/Admin		Design Started 09/10			(\$31.141)	Action with the second	Parameter and the same	LINE STATE STATE OF THE PARTY OF		Commenter of the Commen	Lance to the second			25
Design/Admin	PTWA 0048, 0056 & 0092	HEN07B09		(\$809,731)			Comment of the Control of the Contro	Call Samilar					Complete Com	San Day
CLOSEOUT Construction	0056 & 0092	HEN07E11 / Supplement			(\$778.590)			MALE OF BUILDING TO THE STATE OF THE STATE O	PARTY NAMED IN COLUMN TO STREET					LIVE COOKEY
		Traiter a 111 cuppionien			(\$776,390)	LONG PRINCIPLE	STEELESSEMPLE AND	APPLICATION OF THE PARTY.		STATE OF THE PARTY	Million Assessment	Committee of the Commit		E WIN
SYSTEM: Upper Pittman		\$629,562	\$48,657,734	\$40,304,157	\$672,461	\$0	\$8,445,267	\$2,231,046	\$0	\$17,791,881	\$0	\$2,535,600	\$8,627,902	\$0
SYSTEM: Upper Pittman PROJECT: Pittman North Det	ention Basin Outfall	\$629,562	1 - 3 ta - 3 ta - 3	\$40,304,157		\$0	\$8,445,267	4.0	\$0		\$0	\$2,535,600	\$8,627,902	\$(
PROJECT: Pittman North Dete		\$629,562	\$1,319,867	to a destruction of the		\$0	\$8,445,267	\$950,051	\$0	\$17,791,881 \$671,939	\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Determine Design/Admin	PTNO 0000 thru 0073	\$629,562	\$1,319,867 \$1,055,894	\$40,304,157 \$14,532,902		\$0	\$8,445,267	4.0	\$0	\$671,939	\$0 	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Determine Design/Admin Right-of-way Construction	PTNO 0000 thru 0073	\$629,562 - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053	to a destruction of the		\$0	\$8,445,267	\$950,051	\$0		\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det	PTNO 0000 thru 0073	\$629,562 - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053	to a destruction of the		\$0	\$8,445,267	\$950,051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Determine Design/Admin Right-of-way Construction	PTNO 0000 thru 0073	\$629,562 - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053	to a destruction of the	\$672,461 \$34,500	\$0	\$8,445,267	\$950,051		\$671,939	\$0	\$2,535,600	\$8,627,902	
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin 1st Supplement Construction 1st Supplement Construction Construction	PTNO 0000 thru 0073 ention Basin and Ou	\$629,562 - St. Rose to Spencer titali - Phase II - Starr Av HEN16A01	\$1,319,867 \$1,055,894 \$9,437,053	\$14,532,902	\$672,461	\$0	\$8,445,267	\$950,051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Flight-of-way 1st Supplement Construction PROJECT: Pittman North Det	PTNO 0000 thru 0073 ention Basin and Ou	\$629,562 -St. Rose to Spencer titali - Phase II - Starr Av HEN16A01	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422	\$14,532,902	\$672,461	\$0		\$950,051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Struction PROJECT: Pittman North Det 1st Supplement Design/Admin 1st Supplement Design/Admin 1st Supplement Design/Admin	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0884 ention Basin and Ou	\$629,562 - St. Rose to Spencer titali - Phase II - Starr Av HEN16A01	\$1,319,867 \$1,055,894 \$9,437,053	\$14,532,902 \$465,021	\$672,461 \$34,500	\$0	\$8,445,267 \$544,848	\$950,051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Right-of-way 1st Supplement Construction PROJECT: Pittman North Det 1sth Supplement Design/Admin Right-of-way Construction Construction Construction Construction	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0884 ention Basin and Ou PTNO 0180 thru 0182	\$629,562 - St. Rose to Spencer itfall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est.	\$1,319,867 \$1,055,894 \$9,437,053 enue \$580,422	\$14,532,902	\$672,461	\$0		\$950,051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin 1st Supplement Construction PROJECT: Pittman North Det 1sth Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det PROJECT: Pittman North Det	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0884 ention Basin and Ou PTNO 0180 thru 0182	\$629,562 - St. Rose to Spencer itfall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est.	\$1,319,867 \$1,058,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,672,999	\$14,532,902 \$465,021	\$672,461	\$0	\$544,848 \$7,622,996	\$950,051		\$671,939 \$12,010,913	\$0	\$2,535,600	\$8,627,902	
PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Flight-of-way 1st Supplement Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Design/Admin Design/Admin PROJECT: Pittman North Det Design/Admin	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0864 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse	\$629,562 - St. Rose to Spencer itfall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est.	\$1,319.867 \$1,058.894 \$9,437,053 enue \$580.422 \$1,334,667 \$9,672,999	\$14,532,902 \$465,021 \$8,375,284	\$672,461	\$0	\$544,848	\$950,051 \$900,000		\$671,939	\$0	\$2,535,600	\$8,627,902	\$1 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Fight-of-way 1st Supplement Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Right-of-way Construction Right-of-way Rig	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0884 ention Basin and Ou PTNO 0180 thru 0182	\$629,562 - St. Rose to Spencer itfall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est.	\$1,319,867 \$1,056,894 \$9,437,053 enue \$580,422 \$580,422 \$1,334,687 \$9,872,999 \$306,976 \$317,581	\$14,532,902 \$465,021	\$672,461	\$0	\$544,848 \$7,622,996	\$950,051		\$671,939 \$12,010,913 \$2,010,913	\$0	\$2,535,600	\$8,627,902	**************************************
PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Flight-of-way 1st Supplement Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Design/Admin Flight-of-way Construction	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0864 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043	\$629,562 -St. Rose to Spencer ttfali - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est. DR Lane	\$1,319.867 \$1,058.894 \$9,437,053 enue \$580.422 \$1,334,667 \$9,672,999	\$14,532,902 \$465,021 \$8,375,284	\$672,461		\$544,848 \$7,822,996 \$277,423	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513	\$0	\$2,535,600	\$8,627,902	
PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Flight-of-way 1st Supplement Construction PROJECT: Pittman North Det 138h Supplement Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Construction PROJECT: Pittman North Det Construction PROJECT: Pittman West Dete PROJECT: Pittman West Dete	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0864 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043	\$629,562 -St. Rose to Spencer ttfali - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est. DR Lane	\$1,319.867 \$1,058.894 \$9,437,053 enue \$580.422 \$1,334,667 \$9,872,999 \$306,976 \$317,581 \$2,838,375	\$14,532,902 \$465,021 \$8,375,284	\$672,461		\$544,848 \$7,622,996	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513	\$0			
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin 1st Supplement Construction PROJECT: Pittman North Det 1sth Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman West Dete PROJECT: Pittman West Dete	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0884 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043 ention Basin & Outfal PTLA 0127 thru 0141	\$629,562 -St. Rose to Spencer ttfali - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est. DR Lane	\$1,319,867 \$1,058,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,838,375	\$14,532,902 \$465,021 \$8,375,284 \$4,473,030	\$672,461		\$544,848 \$7,822,996 \$277,423	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513	\$0	\$2,535,600		72
PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Flight-of-way 1st Supplement Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman North Det Design/Admin Flight-of-way Construction PROJECT: Pittman West Dete Design/Admin Flight-of-way Construction PROJECT: Pittman West Dete Design/Admin	PTNO 0000 thru 0073 ention Basin and Ou PTWA 0804 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043 ntion Basin & Outfal	\$629,562 -St. Rose to Spencer ttfali - Phase II - Starr Av HEN16A01 HEN16A01 Eng. Est. DR Lane	\$1,319,867 \$1,058,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,999 \$386,976 \$317,581 \$2,839,375 \$3,129,791 \$2,509,834	\$14,532,902 \$465,021 \$8,375,284	\$672,461		\$544,848 \$7,822,996 \$277,423	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513	\$0			
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Fight-of-way 1st Supplement Construction PROJECT: Pittman North Det 1sth Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman West Dete PROJECT: Pittman West Dete Construction Construction Construction Construction Construction	PTNO 0000 thru 0073 ention Basin and Ou PTWA 084 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043 ention Basin & Outfal PTLA 0127 thru 0141 & 0181 thru 0221	\$628,562 -St. Rose to Spencer tifall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est. on Lane	\$1,319,867 \$1,058,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,838,375	\$14,532,902 \$465,021 \$8,375,284 \$4,473,030	\$672,461 \$14,500 \$430,521 \$207,440		\$544,848 \$7,822,996 \$277,423	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513				\$
PROJECT: Pittman North Det Design/Admin Right-for-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Right-for-way 1st Supplement Design/Admin PROJECT: Pittman North Det 13th Supplement Design/Admin Right-for-way Construction PROJECT: Pittman North Det PROJECT: Pittman North Det Design/Admin Right-for-way Construction PROJECT: Pittman West Dete Design/Admin Right-for-way Construction PROJECT: Pittman West Dete Design/Admin Right-for-way Construction PROJECT: Pittman West Dete PROJECT: Pittman West Dete Design/Admin Right-for-way Construction PROJECT: Pittman West Dete PROJECT: Pittman West Dete PROJECT: Pittman North Dete	PTNO 0000 thru 0073 ention Basin and Ou PTWA 084 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043 ention Basin & Outfal PTLA 0127 thru 0141 & 0181 thru 0221	\$628,562 -St. Rose to Spencer tifall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est. on Lane	\$1,319,867 \$1,058,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,999 \$396,976 \$2,536,375 \$3,129,791 \$2,503,834 \$20,239,509	\$14,532,902 \$465,021 \$8,375,284 \$4,473,030	\$672,461		\$544,848 \$7,622,996 \$277,423	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513		\$2,535,600		
PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman North Det 1st Supplement Design/Admin Ist Supplement Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det 13th Supplement Design/Admin Right-of-way Construction PROJECT: Pittman North Det Design/Admin Right-of-way Construction PROJECT: Pittman West Dete Design/Admin Right-of-way Construction Construction Construction	PTNO 0000 thru 0073 ention Basin and Ou PTWA 084 ention Basin and Ou PTNO 0180 thru 0182 ention Basin to Larse PTSD 0000 thru 0043 ention Basin & Outfal PTLA 0127 thru 0141 & 0181 thru 0221	\$628,562 -St. Rose to Spencer tifall - Phase II - Starr Av HEN16A01 tfall HEN16A01 Eng. Est. on Lane	\$1,319,867 \$1,058,894 \$9,437,053 enue \$580,422 \$1,334,687 \$9,872,999 \$386,976 \$317,581 \$2,839,375 \$3,129,791 \$2,509,834	\$14,532,902 \$465,021 \$8,375,284 \$4,473,030	\$672,461 \$14,500 \$430,521 \$207,440		\$544,848 \$7,622,996 \$277,423	\$950,051 \$900,000		\$671,939 \$12,010,913 \$12,010,913 \$202,099 \$33,612,513		\$2,535,600	\$1,000,000	\$

1 of 14

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

Amended April 13, 2017					FIRST FIL	E YEARS 7/2016 THR	U 6/2021			SECOND	FIVE YEARS 7/2021 TH	IRU 6/2026	
	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
PLAN		Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,70
Unencumbered from previous year \$42,587,979		Curnulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,89
RESOURCES		Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028	\$19,958,418	\$3,593,270	\$4,007,363	\$4,364,348	\$4,739,541	\$18,862,359	\$4,367,54
Unencumbered from previous year (\$2,729,093)		Cumulative Available Resources		\$1,957,753	\$5,646,878	\$1,428,638	\$18,315,440	\$18,295,824	\$4,131,803	\$8,496,151	\$6,188,853	\$9,864,223	\$14,231,77
ENTITY TOTAL	\$511,244,291	\$151,215,287	\$55,452,216	(\$263,960)	\$181,195	\$8,445,267	\$3,071,616	\$3,612,886	\$18,171,384	\$0	\$7,046,840	\$15,186,988	\$0
ROGRAPHIC BASIN: C-1	\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0	\$0	\$765,536	\$0	\$0	\$4,511,240	\$0	\$0
STEM: C-1	\$125,899,093	\$33,164,068	\$5,470,142	\$193,366	\$0	\$0	\$0	\$765,536	\$0	\$0	\$4,511,240	\$0	\$0
PROJECT: Center Street Storm Drain		San Prisoner			60				THE RESERVE AND A				
1st Supplement Design/Admin	Design Started 09/10	\$450,588		\$34,849	Rest and Squares of the	100		registration of the same		https://www.tashbetta	P 42 TOTAL VALUE OF THE BUILDING	Married - Aug (2800) states	CHEST HARRY
3rd Supplement Design/Admin C1CT 0000 thru 0075	HEN23A09		\$519,535	\$49,500								A Part of the Part	
Right-of-way & C1LM 0095		\$360,470	4510,555	and the second second second			No. of the second	- Company (1975)		\$100 KINGS (\$100 KK)	e in the second second	THE RESERVE OF THE PARTY OF THE	(Substitution)
1st Supplement Construction		\$3,221,701		\$435,186			and the second	the same of the same of	Section Control			Mary Company of the Company	
PR OJECT: C-1 Channel, SNWA Drop Structure to	Lake Mead	the standard of the standard o		Table 198-2866				THE PERSON NAMED IN	E.		F. 100 1 100000 1		1
Design/Admin		\$442,522		A PROPERTY AND A SECOND	A Children of the Control		Annual Control of	\$328,087	William Was Trees		\$239,006		Control of the Control
Right-of-way C1CH 0161 & 0173		\$354,018	\$5,276,778	AUTO TORROR OF THE R	AND UNSELLER		- Marie To playing a service	\$437,449	Charles Million	Maria Carrier			MONEY CONTRACTOR
Construction		\$3,164,033		A Page 10 September 10		The state of the same		LENGTH AND A	Contractor and Contractor	the arrival arise to he	\$4,272,234		HILDERGE CONTRACT
PROJECT: Equestrian Tributary										Appropriate and decimal	Control of the last water		
Design/Admin			*******	Assessment Committee (1984) 1980				Acta and a conference of				erysposini Austrigustra	Control of the Contro
Right-of-way C1E1 0000 & 0002			(\$31,244)					427	Will Control to the				
CLOSEOUT Construction PROJECT: Equestrian Tributary, Phase II				(\$31,244			Mary Carlotte Committee				BASE STATE	Parameter Committee Commit	nertical all intivenity
CLOSEOUT Design/Admin	Design Started 09/10			(\$79.274		0.00	A Designation of the Control of the	particular contractions					450 - 600
Right-of-way C1E1 0044 & 0065		esign Started 09/10	(\$294,925)	(570,274		Salara Salar		Marin Dysson Son (1982)			office the state of the state of	Anna Carrier Carrier Carrier	
CLOSEOUT Construction	1 0044 & 0065 HEN06109 Eng. Est.		(4204,020)	(\$215,651		Control of the second second second							

16-17-10YR-PLAN March-April.xisx 2 of 14

Amended April	13, 2017					FIRST F	IVE YEARS 7/2016 THE	RU 6/2021			SECONE	FIVE YEARS 7/2021 TI	ARU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY2
L PLAN			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72.646.699	\$83,858
Y RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,24
Unencumbered from previous year	\$12,900,801	Cu	mulative Available Resources	40.10,010,000	\$21,726.884	\$1,904,313	\$4.312.137	\$4,139,343	\$6,659,820	\$1.621.637	\$1,705,931	\$8,291,228	\$5,727,041	\$3,671
YTOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,30
ROGRAPHIC BASIN: CENTRAL		\$403,721,768	\$385,155,042	\$211,637,377	\$2,674,550	\$643,431	\$17,186,646	\$42,443,571	\$7,824,693	\$3,370,811	\$19,501,798	\$14,299,321	\$81,391,437	\$22,30
YSTEM: LV Wash I-15 Tributary		\$109,476,846	\$77,154,912	\$15,359,506	\$1,149,294	\$493,431	\$0	\$6,932,027	\$6,784,754	\$0	\$0	\$0	\$0	\$(
PROJECT: Freeway Channel - Was	hington, Valley V	lew to Decatur	The state of the Authority of	March Larre V. 1 (2.1)	the second second				Name and Address of the Owner, where	State by Character St.				2
Design/Admin			\$727,252		The contract of the	\$493,43	We dawn a single aid	and the same	\$359,457	Consultation of the second	History Laboratory	Surgery City (1997)	Charles Torres (Proces)	S CONTRACTOR
Right-of-way	LV15 0602		\$581,802 \$5,199,850	\$7,278,185	Section by the second			stantacht site wer	\$6,425,297	Mary Said Said Said	production of the second	EUR AND ROLLE	GC 1- LANCE THE WA	
PROJECT: Freeway Channel - Wash	ington Denote	to Valley View	\$5,199,850			Control Charles North				Paragraph Tolking		STATE OF THE REAL PROPERTY.	and application of	
Design/Admin	illigion, nancho	to valley view	\$765,329		\$499,294			\$367.260						
Right-of-way	LV15 0528		\$612,263	\$7,431,321	\$455,254	Commission was not before	of the second	\$307,200					The state of the s	Contraction of the
Construction			\$5,472,102		Control of the	The beautiful to the	The second second	\$6,564,767	New Post of Disasters	investment and states		SECTION STOW	esantia sunantia a massa	
PROJECT: Freeway Channel - Wash	nington, MLK to I					the same of the sa		-						
3rd Supplement Design/Admin Right-of-way LV1	5 0424, 0472 & 0474	Design Started 11/12 LAS14C11	\$1,007,949 \$806,359	\$650,000	\$200,000	13 Mars 44 (1 10)	Total Market Street	Short west are say	Managements - Ithese		Charles and Santon State	Control Marie Color of the	and the second second	-20000000
3rd Supplement Construction	3 0424, 0472 d 0474	LASTACTT	\$7,206,834	\$650,000	\$450,000									
YSTEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,555,478	\$0	\$150,000	\$0	\$14,335,444	\$0	\$2,156,933	\$15,254,959	\$0	\$29,658,142	\$0
PROJECT: Las Vegas Wash - Stew	art to Bonanza		The same same and the	- 1 - 2 h (p)-2-1						PROPERTY AND ADDRESS OF			THE RESERVE	
Design/Admin		Design Started 11/12	\$582,295		THE WILLIAM STATES	\$75,000	SKEND SOUTH TO VIEW	\$279,427		70-75-00 Process			orner (Company)	
Right-of-way L	VMD 1121 & 1149	CLA15D12 / LAS28C12	\$465,836 \$4,163,416	\$5,349,191				\$4,994,764				acceptance of the second		
PROJECT: Meadows - Charleston.	Feesy to Lindell		\$4,103,410					\$4,934,704		The Table of the Control of the Cont	I Parameter State Control			
Design/Admin	Fasey to Fillingii		\$881,492		TO MARKET AND A SECOND PORTION OF THE PARTY				NESSEE NO.	\$673.14	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN	Balance and Company	\$490,377	7
Right-of-way N	MECN 0000, 0061		\$705,194	\$9,929,004							SELVEN Displacement with			and the second
Construction			\$6,302,669								The Carlotte of the Carlotte o		\$8,765,481	
PROJECT: Meadows - Charleston,	Lindell to Rainbo	OW .			william !	1	-	District Control of the Control of t		10"	A CONTROL HARRING MY LESS	The last of the last		- 3 6
Design/Admin			\$1,176,062		untar communicaciones	A CONTRACTOR OF THE PARTY OF TH	SHIP STONE CONTRACT	K. J. Theodorous Principal	Company of the Company	\$898,093	Control Control Control	cas collaborate du	\$654,246	5
Right-of-way A	MECN 0123, 0223		\$940,848	\$13,248,988		Control of the Control		School Tales	110000000000000000000000000000000000000			Accessors from the		
PROJECT: Cedar Avenue Channel	Improvements		\$8,408,837		SEPTIMENT MONEY		STEEL						\$11,694,650	
Design/Admin		Design Started 13/14	\$877,918	AND THE RESERVE OF THE PARTY OF	Windowski Carlons	\$75,000	Entered to the	\$421,288		CONTRACTOR NAMED AND ADDRESS OF	Unice and the second	BARBARA TANAH MARANA	PRODUCTION OF STREET	Same and
Design/Admin	ACN 0001 & 0035, CNST 0000	LAS25B13	\$702,335	\$8,026,814				A second second second	Composition Services	ntexate sales in		with the second control of		
Construction			\$6,277,116			save although mak		\$7,530,526	and the second	Taller and the finished	March Committee			
PROJECT: Owens Avenue East - L\	Wash to Mojave								Belleville Control	AND REAL PROPERTY.			-	
Design/Admin	11105 2000		\$1,541,300 \$1,233,040	*******			12 A A A A	\$1,109,440			\$808,210	section and the way page	A CONTRACTOR OF THE PARTY OF TH	and the later of
Right-of-way Construction	LVOE 0000		\$1,233,040 \$11,020,297	\$16,364,398			and the state of the said				\$14,446,749			
PROJECT: Owens Avenue East - M	olave to Eastern		1000-100 ACATAN		6 9 4 8 4	10 10 51		Market and the second	and the same of th	The second second second				PER CHANGE
Design/Admin	-,		\$766,974			Control of the Contro				\$585,693			\$426,670	and the same of
Right-of-way	LVOE 0085		\$613,579	\$8,639,083		(A) (S) (A) (A) (A) (A) (A) (A)	and the second second	Color of the Mark and the	DENER DESIGNATION			SON SHEAR CASH PASSES	CANBOOK WALLOW S.	15200
Construction			\$5,483,861										\$7,626,718	

16-17-10YR-PLAN March-April.xlsx 3 of 14

Amended Apr	il 13, 2017					FIRST FI	IVE YEARS 7/2016 THR	U 6/2021			SECOND	FIVE YEARS 7/2021 TI	HRU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unancumbered from previous year	\$42,587,979	CI	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245.
Unencumbered from previous year	\$12,900,801	C	mulative Available Resources	40 10,010,000	\$21,726,884	\$1,904,313	\$4,312,137	\$4,139,343	\$6,659,820	\$1,621,637	\$1,705,931	\$8.291,228	\$5,727,041	\$3,671,7
TOTAL	V.10,000,000	\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301
TEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,722,393	\$1,525,255	\$0	\$17,186,646	\$21,176,100	\$1,039,939	\$1,213,878	\$4,246,840	\$14,299,321	\$51,733,295	\$22,301
IPFOJECT: Boulder Highway Sal	ara Avenue - Faste		************			-	111111111111			11,210,010		***************************************	4011. Solzee	- TEIGO
Design/Admin	Idia / Itionido - Edou	Design Started 09/10	\$1,584,691		and the second second					\$	\$1,246,444	CONTRACTOR OF THE PARTY OF	\$881,568	
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,886,043		# 20 00 00		Restaurant employment	Boundary and San Street					
Construction			\$11,330,541			For the Control of the Control	47/45 (44/5)	the Later Buyers		False in the second			\$15,758,031	Athen Market
PROJECT: Sahara Avenue - East	tern Lateral							Anna Anna						
Design/Admin			\$301,160		AND DESCRIPTION OF STREET	Participation of the Control of the		the same of the same	Military - Military 1 45%	\$1	\$236,878	Mariana Mariana	\$167,536	
Right-of-way	SAEA 0000		\$240,928	\$3,399,126	22 10 00 7/05 (1 A)(8		V-100	Same and the same	Jacobson Company					A STANDARD
Construction			\$2,153,296						the same of the sa				\$2,994,712	
PROJECT: Boulder Highway Sal	ara Avenue - Mary	land to Eastern	4		and the same of th	A Company of the Comp		111	23.1.1	-				
Design/Admin Right-of-way	BHSA 0075		\$1,451,440 \$1,161,152	\$16,382,072	make a respective	a stronger and the contract		DOCTOR OF THE PARTY OF THE PARTY	ALL STATES OF A SECOND STATE OF THE SECOND STATES O	\$4	\$1,141,635	State of the state	\$807,440	
Construction	Dilon dors		\$10,377,798	\$10,00E,01E			7/18/10/2003						\$14,432,996	
PROJECT: Boulder Highway Sal	nara Avenue - LV B	lvd to Maryland			No.			Company of the last of the las						-
Design/Admin			\$2,062,012		(e) Common Caraba de Maria	120 September 10	A Section of the Control	Lift in sate of the local party	A STATE OF THE STA		\$1,621,882	and decimal and the	Company of the Company	\$
Right-of-way	BHSA 0175		\$1,649,610	\$23,923,000					The second second		All continues to		100000000000000000000000000000000000000	The state of the s
Construction			\$14,743,385		CONTROL OF THE PARTY	and the contract Street			Continues of the con-			Line of New York	Contract Con	\$2
PROJECT: Flamingo - Boulder H	wy. North, Charles	ton - Main to Marylan			C. A									
Design/Admin			\$474,725		\$309,707	Academic States	The state of the s	\$227,807	Associated the state of	TO THE STREET,	Ediza III Walio Kale	TENERALINES ST. OUR	Charles the Carles College	New Yorks and the
Right-of-way Construction	FLBN 0281, 0312		\$379,780 \$3,394,278	\$4,609,558				\$4,072,045		PAGE TAXABLE PROPERTY		on Store		40-Sept. 10
PROJECT: Flamingo - Boulder H	ighway North - Bo	ulder Hwy. Sahara to			THE PERSON		San and Market		M . 44				Dill become and	
Design/Admin		Design started in 15/16	\$1,954,412			I constitution and the same	\$910,551	SEASON CONTRACTOR	Salar And Salar And Salar	Water Control of State	Rhani Billera yang sang	ALCOHOLOGICA MARCON		NAME OF TAXABLE PARTY.
Right-of-way	FLBN 0038	LAS29B15	\$1,563,530	\$17,188,846										
Construction			\$13,974,050			American	\$16,276,095	J. West Track	Calmini Li Pri Linco de			Production of the Company	1 to	and the same
					2.000									11/11/11
PROJECT: Flamingo - Boulder H	wy North, Charlesto	on - Boulder Hwy to N		Maryland Pkwy System		a dine								
Design/Admin	LBN 0167, 0180, 0205 &		\$1,863,218		\$1,210,549		Administration of the Control of the	\$894,106	2015 Invalid (60) 17045	ners and the state of the state of	Office of the case	All and the name of the	Committee Committee	CONTRACTOR OF THE
Right-of-way Construction	FLMP 0000		\$1,490,575	\$18,091,797	\$5,000	ASSESSED AND THE REAL PROPERTY.				the first section is				Alland The Control
			\$13,322,013		NOTICE BUILDING STATE	ESSOCIAL STREET	CONTRACTOR OF THE PARTY OF THE	\$15,982,143		A DESCRIPTION OF THE PARTY OF T	Miletin View Williams	Control of the State of the Sta	Service and the service of	Berlin Branch
PROJECT: Las Vegas Wash - Bor	nanza - Las Vegas	wash to Lamb						The state of the s		100		and the state of the state of		
Design/Admin	LVBZ 0000		\$1,094,511	\$11 000 000	Company of the Company of the Company	Company Assessment Company	525.00 (EC. 00) (S00) (S00)		\$811,472	A SAME LONDON		\$591,145		with pay Swindle S
Right-of-way Construction	CVB2 0000		\$875,609 \$7,825,754	\$11,969,339	A 100 CO					445		\$10,566,721	AND DESCRIPTION	
PROJECT: Las Vegas Wash - Bo	nanza - Lamb to Pe	ecos	\$7,020,704	18 TO 18		1.5			47 9 4	100		\$10,566,721		
Design/Admin			\$1,589,587		MANAGER MANAGER		SCORE CONTROL	U 200 Lone		\$1,213,878	Marin Control of the		\$884,292	Marine San San
Right-of-way	LVBZ 0064, 0114		\$1,271,670	\$17,904,890						\$1,213,070			4004,232	
Construction			\$11,365,550	,					KINS CONTRACTOR SIEM				\$15,806,720	A STATE OF THE STATE OF T
PROJECT: Flamingo - Boulder H	wy. North, Main St.			100 Page 100	1	14			SERVICE STREET	-	THE RESERVE AND ADDRESS OF THE PERSON OF THE	Charles Address of the Asset	415,550,720	
Design/Admin	.,	Design Started 10/11	\$308,156		Constant and Constant	Oliver and the second	A CONTRACTOR OF THE CONTRACTOR	-1110	\$228,467		V.C.	\$166,435		
Right-of-way	FLBN 0342	LAS29A10	\$246,524	\$3,369,922	and the second	NACIONAL PROPERTY IN	Education of	and a second second	The state of the s	unitary and the second		5,00,400 5,00,200 5,00,200 5,00,400	STATE OF THE STATE	
Construction		Engr's Est.	\$2,203,311									\$2,975,020		

A	A Ameli 40 0047													
Amended	d April 13, 2017					FIRST F	IVE YEARS 7/2016 THE	NU 6/2021			SECONE	FIVE YEARS 7/2021 TO		
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
	Mile Range	Comments	Per MPU	Plan	FY 18/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 2
PLAN			Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298
Unencumbered from previo	us vear \$42.587.979	Cu	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858
RESOURCES.	V.13/257/57		Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245
Unencumbered from previo	us year \$12,900,801	0	umulative Available Resources	9070,070,000	\$21,726,884	\$1,904,313	\$4,312,137	\$4,139,343	\$6,659,820	\$1,621,637	\$1,705,931	\$8,291,228	\$5,727.041	\$3,671
	\$12,900,801			\$344,901,273	\$11,676,290	\$37,763,512		\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90.001.021	\$22,30
TOTAL		\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,100,040	392,090,431	\$14,130,130	\$23,014,555	\$20,140,727	\$15,504,555	\$30,001,021	922,00
ROGRAPHIC BASIN: GO	OWAN	\$293,217,265	\$158,747,407	\$94,729,979	\$8,805,149	\$6,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0
STEM: Gowan North		\$166,668,680	\$158,433,211	\$94,729,979	\$8,805,149	\$8,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0
PROJECT: Gowan Box C	anyon - Lone Mountain Ro	ad	and the same of the same	A Court I was a second		The second second	1.2							Bertel
Design	/Admin	Design started in 15/16	\$544,616		According to the same			\$261,346	3					A PROPERTY OF
	of-way GOBX 0015	LAS24I15	\$435,693	\$4,932,905	STATE OF BUILDING	200	THE RESIDENCE OF THE PARTY OF	Programme consideration	a Country System	politicative and delicati	Telephone Telephone	Manager Company		100000000000000000000000000000000000000
Cons			\$3,894,007		CONTRACTOR CONTRACTOR		Acceptance of the	\$4,671,559			Editor Security Section 1			
	II - Alexander Rd., Decatur	Blvd to Simmons Str			\$1,921,156			\$1,413,120		Las Lilia		The state of the s	The Land	-
Design	of-way GOOF 0275, 0285		\$2,944,788 \$2,355,830	\$30,761,039	\$1,921,156	The second secon		\$1,413,120		Property of the Control of the Contr				
	truction 0375, 0385		\$22,853,410	\$30,701,030				\$27,416,763	3			DATE OF LAND WAS ASSOCIATED BY	A STATE OF THE PARTY OF	A CHILD STORAGE
PROJECT: Gowan North	- El Capitan Branch, Lone	Mtn to Ann Road	turningania a a				And the last of th	NAME OF STREET						
1st Supplement Design		Design started in 15/16	\$1,052,891		\$125,000	\$476,249		2007-0-1003-2003-2	a same of the same	paper a management	AND MARKS TO SERVER			
	of-way GOEC 0000 thru 0076	LAS24J15	\$842,313	\$9,114,204	and the Control of State	40.510.055						(1) (1) (1) (1) (1) (1) (1) (1) (1)		
PROJECT: Gowan Outfa			\$7,528,174			\$8,512,955	ACCURAGE MANAGEMENT		7 10 5	The Colorest of the Late of				
Design			\$1,340,021							Environment Service (Co.)	Maria Caracteria de Caracteria	\$1,085,618	New York Company of the Company of t	_
	of-way GOCL 0000		\$1,072,016	\$1,085,618				Company of the same		The second secon	Annual Control Construction	(NEWS CHRISTING)	100000000000000000000000000000000000000	AND THE RES
Cons			\$9,581,151	***************************************		AND SAME OF LABOUR						Photo Control of		
PROJECT: Gowan Outfa	II - El Capitan Branch, Ann	Road to Centennial	and the second of the second							0				
Design			\$819,943			Section of the second					\$644,92	and an arranged	\$456,13	6
	of-way GOEC 0100 thru 0176		\$655,955	\$9,254,513					4-5-000	199-100-199-199-199-199-199-199-199-199-	Bert Zinger (1915 - 1916)		\$8,153,44	0
	truction		\$5,862,597			Historia III Anni Alberta							\$8,153,44	0
	ander Rd., Rancho to Deca		A 1 4 7 7 1 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4	and the second second				\$564.072				-	- Sterne	_
Design	of-way GOAL 0000	Design Started in 13/14 LAS30A13	\$1,175,463 \$940,370	\$11,072,713				\$504,072	4		Commission Commission (Commission Commission		- 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
Cons		Engr's Est.	\$8,404,560	411,012,110				\$10,508,64	1					
PROJECT: Gowan - Ran	cho, Craig to Alexander					September 1 April				A STATE OF THE STA	with the fact that the fact that	Standard Standard		
Design			\$740,352		menoren eta	Bio care a constant	38-18-38-18-18-18-18-18-18-18-18-18-18-18-18-18	\$532,91		\$376,910		on Salas and		
Right Cons	-of-way GOAL 0100, 0111		\$592,282	\$7,647,093						\$6,737,27				
PROJECT: Gowan - Alex			\$5,293,519		Service Control of the Control of th			Control to the state of the sta	The Francisco					
Design			\$334,099			Paragraph to Late to the late of		\$240,483		\$170,08	S Commence of the commence of	All reviews are a second	A STATE OF THE PARTY OF THE PAR	
	of-way GOA2 0000		\$267,279	\$3,450,907	m en personal and the sec	Water Control		All the second second second		AND ASSESSMENT	all pulses of a same in	Section of the Contract		
Cons	ruction		\$2,388,808			STATE WINDS THE TANK		The same of the same		\$3,040,33		Company of the Company		II DOWNSTREE
PROJECT: Gowan - Cral		18-1 July 18-1 18			E		- Acres de la constante de la			A CONTRACTOR OF THE PARTY OF TH		12		1 2
Design			\$1,032,239	040,004,004		Control of the Contro		\$743,014	4	\$525,50	The second second			
Right	of-way GOAL 0168, 0247		\$825,791 \$7,380,512	\$10,661,994		Party Colonia Colonia				\$9,393,47				
	- Buffalo Branch, Lone Me	ountain to Washburn	47,000,012										All Profession and whether the	and the same
Design		Design Started in 13/14	\$455,503		\$432,495	Secretary Manager	San Julia Charles	lessor were districted in		and the self-self-self-self-self-self-self-self-	economic de la companya del companya del companya de la companya d	and the second second	enting the subsections	Array Color
3rd Supplement Design				\$6,748,993	\$110,000	enally and a	Maria Caracteria	The Sanday of The Land						100000000000000000000000000000000000000
3rd Supplement Right	-of-way	LAS24H13	\$364,401	90,740,893	\$28,000	N Paul Lord III	and the same	Section 1	Stransfer Control		STORES OF STREET	1011 N. 1014 N. 1014 N. 1014		- Capation V
Cons	ruction	Engr's Est.	\$3,256,839		\$6,178,498				The second second	STATE OF BUILDING			The second secon	We will all

AIT OUTO II	HOUHOIT	HOUHAN													
Amended April 13, 2017							FIRST FI	IVE YEARS 7/2016 THE	U 6/2021	SECOND FIVE YEARS 7/2021 THRU 6/2026					
	Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
PLAN				Annual Resources	\$901.545.815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7
				\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8	
			\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92.517.637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,8		
Unencumbered from previous year \$12,900,801 Cumulative Available Resources			4040,070,000	\$21,726,884	\$1,904,313	\$4.312.137	\$4,139,343	\$6.659.820	\$1.621.637	\$1,705,931	\$8,291,228	\$5,727,041	\$3.671.7		
TOTAL	ou main promous you	V12,000,001	\$957,137,971	\$684,948,614	\$344,901,273	\$11,676,290	* 1,1-1-1,1-1	* 1,1 - 1 - 1, 1 - 1		1.7	4.71-2.71-2.				447444
TOTAL			\$957,137,971	\$664,948,614	\$344,901,273	\$11,676,290	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,
OGRAPHIC BASIN	N: UPPER NOF	THERN LV WASH	\$260,198,919	\$141,046,165	\$38,533,917	\$196,592	\$28,130,876	\$0	\$3,894,946	\$6,311,503	\$0	\$0	\$0	\$0	\$0
SYSTEM: Ann Road \$71,879		\$71,879,876	\$13,931,771	\$4,179,194	\$284,248	\$0	\$0	\$3,894,946	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Ran	ncho Road Syste	m - Elkhorn, Grand C	Canyon to Hualapai	Waller West Control		Control of the last of the las	Marie 1- Marie Spiller		September 1981			- 5.4			The second
1st Supplement	Design/Admin		Design Started in 15/16	\$430,021		\$284.248	Carlot Str. Visit Street Control	with the state of	\$206,355	5 Elife Military	and the same of the same of	researches Installation	the facilities of the same	and the street and	Section Com-
	Right-of-way	RCHB 0295	LAS16P15	\$344,017	\$4,179,194	THE SHAPE		Property Control			7 - 7 - 7 - 7 - 7 - 7				and the same
100	Construction			\$3,074,648		Caracter and Caracter			\$3,688,591			West Transferred	Consideration and the contract	MANAGEMENT BOOK	Selection.
STEM: Upper Weste	ern Tributary		\$156,679,079	\$52,571,081	\$34,354,723	(\$87,656)	\$28,130,876	\$0	\$0	\$6,311,503	\$0	\$0	\$0	\$0	\$0
PROJECT: Las	Vegas Wash - R	ainbow - (Elkhorn Re	d to Grand Teton Dr)	Supplement (West Lauren)	and the second second second second				The second second					No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	
11	Design/Admin	LVMD 2525, 2550,					medicality and reserve	Sufferille Salvallage of the	CORP. MERENESIA	1 A 2 CO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	at least tell and	AUGUSTA AUGUSTALI	SUBSCIENCE SHOULD BE SHOUL		
411	Design/Admin	2574, 2599			(\$160,525)	Control of the second	ACTORDOR OF THE	10 Miles 10 Miles (4)		Cald Family 1995		PE LINE DWEN		Commence of the Commence of th	
CLOSEOUT	Construction					(\$160.525)		AREA CONTRACTOR	2.8 E. (4 p.sq.(0)	A A CONTRACTOR OF THE SECOND	EASE (SECTION SHILL)		ALL STATE OF THE STATE OF		Signatura (Albania)
		rand Teton Storm Di	rain, Mountain Spa to	Durango Drive			Access to the Contract of the								
CLOSEOUT	Design/Admin Right-of-way	LVMD 2632 thru 2789			(\$1,077,131)	(\$19.200)	Abar completion and	Salabiomotowa silveni	253,0375,455,0059,450,254,69	William Department of	JULY THE MALESTAN	A soule discount of the	UNIQUESTICATE AND	And the Control of th	a HELL WESTER
CLOSEOUT	Construction	LVMD 2632 thru 2789				(\$1,057,931)				CONTRACTOR OF THE PARTY OF THE				MALO BENEFIT OF	
		Channel West - US	95, CC 215 to Grand	Teton	See	(\$1,037.931)									A DESCRIPTION OF THE PERSON
	Design/Admin	CN95 0000, 0068, 0102.	Design Started 15/16	\$2,943,891		Av. Avertiment of energy a	\$1,810,309	Althoracy and the column	CHARLES OF STREET	DANS AND SULL AND DESIGNATION	and residues administration	ORD TARRESTON CONTRA	Charles and Charles and Charles	CHILDREN CONTROL OF	A RESULTABLE WATER
	Right-of-way	0167 & CNWE 0325	LAS23G15	\$2,355,113	\$27,671,863		televisione	Albania de la compansión				New York Control of the Control	minus services	And the second second	
	Construction		LAS23H15	\$19,688,189		Common section (\$25,861,554		September 1 and 1 and 1 and 1	AND THE PROPERTY AND A STATE OF	Campaign Salation		THE CONTRACTOR WILLIAM	named back sold	September 1
PROJECT: Bren		em - Durango to El C	Capitan				THE RESERVE AND ADDRESS OF THE PARTY OF THE					and the same of	45 35		-
IP .	Design/Admin			\$676,524		Description of the Section of the Se	\$459,013	Est Sameson La SEG	Section of the section of the	\$334,384	HOLD IS UNISHING	Substitute and some	REAL PROCESSION CONTRACTOR	While HERED Colors From	PRODUCTION (U.S.
a de la companya de l	Right-of-way	BRDB 0107, 0157		\$541,220	\$8,770,517		(82) 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			5-7/					A PARTIE OF THE PARTY OF THE PA
DOOLEGE D	Construction	FI 11 - 1 B		\$4,837,150		meseuvilla valida esta de la companya de la company	RESOLVE CONTRACTOR	Balletin and San Call		\$5,977,119		Contract to the property		per la	A SUBSCIOUS ST
		em - Floyd Lamb Pa		F407.057					All a market of floor						
2nd Supplement	Design/Admin	BRDB 0043	Design Started 13/14	\$467,857	#1 4F0 000	\$55,300	PROGRAMMENT MANAGEMENTS	150000 000000	MEDICAL SUB-BANCAGO	0.0400000000000000000000000000000000000	TITLES AND STREET	Approximation and Select		Continue de la Seconda	STREET, LOUIS
0-10	Design/Admin	BHUB 0043	LAS22S13	\$374,287 \$3,345,184	\$1,150,000	01.00	Thomas are a second			198			(2) (3) (4) (4) (4)		STATE OF STATE OF
2nd Supplement	Construction			\$3,345,184		\$1,094,700	A PRODUCT OF THE REAL PROPERTY.	the state of the s	The state of the s		0.0000000000000000000000000000000000000	PARTICIPATION OF THE PARTY	SAMPLE STATE OF THE STATE OF TH	Charles Willer of the	A CLEAN BASILISTS

6 of 14

Amended A	pril 13, 2017					FIRST FI	VE YEARS 7/2016 TH	RU 6/2021	SECOND FIVE YEARS 7/2021 THRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 8)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7
Unencumbered from previous year	Unencumbered from previous year \$42,587,979 Cumulative Available Resources				\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8
Y RESOURCES Annual Resources \$192,48					\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055,4
Unencumbered from previous year	\$25,762,991	C	umulative Available Resources		\$14,445,845	\$4,648,318	\$1,962,136	\$11,320,900	\$16,362,905	\$9,327,514	\$8,935,003	\$4,047,576	\$32,150,578	\$42,206,0
TITY TOTAL		\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	\$36,591,641	\$3,230,806	\$16,261,570	\$10,440,580	\$15,799,306	\$15,323,937	\$0
HYDROGRAPHIC BASIN: LOWER NORTHERN LV NASH		\$255,803,735	\$141,545,513	\$41,330,824	\$11,258,906	\$0	\$0	\$4,358,457	\$1,142,683	\$660,778	\$10,440,580	\$4,383,626	\$9,085,794	\$0
SYSTEM: Lower Western Tributary \$97,913,008 \$17,7			\$17,756,271	\$11,300,000	\$11,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Central Freeway	Channel at Chevenn	6	and American Street, as				-							Value of the same
Design/Admin		Design Started 13/14	\$619,236		\$610,000	Skoring activities - 10	William States and the					EASTERNAL PURINT LATER		1972
Right-of-way	LV15 0051	NLV18F13	\$495,389 \$4,427,535	\$11,300,000	\$10,690,000	State of the state			A SECOND	Toron communica	360m(1500m)			The second
SYSTEM: LV Wash Craig		4400 000 007	2.7.2	40.004.500		\$0	\$0	\$4,358,457	\$360,597	\$0	\$0	\$4,383,626	\$0	\$0
		\$106,686,237	\$30,849,801	\$9,061,586	(\$41,094)	4-	20	\$4,358,457	\$360,597	4-			\$0	\$0
PROJECT: North Las Vegas	Detention Basin Up	grade	The second second	and the second section of the Section				-			Acres and a Prince	A. Landson		
Design/Admin Right-of-way	LVUP 0406		\$486,372 \$389.097	\$4,744,223		References that are			\$360,597			\$262,689	,	
Construction	FAOL OHOD		\$3,051,982	94,744,623						Common all Arman		\$4,120,937	7	
PROJECT: Centennial Park	vay Channel East	F 12 TH 2807 LES	A COLUMN TO THE PARTY OF THE PA							SHOULD SHOULD	distribution of the contract of	The shipson		
CLOSEOUT Design/Admin		Design Started 00/01			(\$767,173)		D. W. TOWN				Charles of Sept.			Single march
Right-of-way	CNEA 0000 thru 0176	NLV17A00		(\$767,173)	UNICOLOUPED DESIGNATION OF THE PARTY OF THE	180-100-100-2	Swill remark seeds						Carter Street, State St., Little	and the second
PROJECT: Fifth Street Colle	atax Cantannial ta	Dear Carlage					Laborator School Street			-		English Charles Control (Carles		
Design/Admin	ctor - Centennia to	Deer Springs	\$470.561		\$316,991			\$225,809			I have been a second			
Right-of-way	LV5C 0000, 0002		\$385,432	\$5,084,535	\$409,088				0.000	Salahan Kasalania				
Construction			\$3,444,794		C Page A College	CONTRACTOR OF STREET		\$4,132,648						ARTON TO STATE
SYSTEM: Cheyenne Lamb Nellis		\$51,204,489	\$92,939,441	\$20,969,238	\$0	\$0	\$0	\$0	\$782,086	\$660,778	\$10,440,580	\$0	\$9,085,794	\$0
PROJECT: Lake Mead Drain	to Las Vegas Wash	I Sharp all		Variation (CARDA) (CARDA)		790				STANLARDON LANCE.	A Selfmin much list			
Design/Admin			\$1,054,874		E/MINUTES AND	Commence of the second	S. D. Personal Consumers		\$782,088		\$553,143	He from the transmitted	CAZMONO SUCIONA	Markette and
Right-of-way Construction	LVLE 0000, 0047		\$843,900	\$11,222,686	A Court Court of Court of	etholic files, is the		Contract Contract of the	invitable of the second	Constitution of	\$9.887.437			MERCE WORL
A Maria Control of the Control of th	Construction \$7,542,353 PROJECT: Las Vegas Boulevard Drain					and the same of th	The second second		And the second second		4-1		Carron Carron Carron	
Design/Admin	Praid Drain		\$865,296		to a time deposit of	Secretary of the second	The state of the s			\$660,778			\$481.367	
Right-of-way	LVLV 0000	-	\$692,237	\$9,748,572		A25-00		Total Million		5000,770			\$401,007	
Construction			\$6.186.866		EVITOR-STATE OF THE STATE OF TH								\$8,604,427	Marine Marine Street

16-17-10YR-PLAN March-April.xlsx 7 of 14

TEAR CONSTRUCTIO							_							
Amended A	pril 13, 2017						VE YEARS 7/2016 THE					FIVE YEARS 7/2021 TI		
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 16/17	(Year 2) FY 17/18	(Year 3) FY 18/19	(Year 4) FY 19/20	(Year 5) FY 20/21	(Year 6) FY 21/22	(Year 7) FY 22/23	(Year 8) FY 23/24	(Year 9) FY 24/25	(Year 10 FY 25/2
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298
Unencumbered from previous year	\$42.587.979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,
TY RESOURCES					\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055
	Unencumbered from previous year \$25,762,991 Cumulative Available Resources			\$14,445,845	\$4,648,318	\$1,962,136	\$11,320,900	\$16,362,905	\$9.327.514	\$8,935,003	\$4,047,576	\$32,150,578	\$42,206	
TY TOTAL	\$25,762,331			\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	\$36,591,641	\$3,230,806	\$16,261,570		\$15,799,306	4	\$0
TIOTAL		\$485,765,006	\$330,508,657	\$150,274,114	321,499,900	\$10,700,190	\$12,410,057	930,391,041	\$3,230,000	\$10,201,370	\$10,440,500	\$13,733,000	910,020,007	- 40
YDROGRAPHIC BASIN: RAN	IGE	\$126,569,409	\$162,096,557	\$108,943,290	\$10,241,081	\$18,708,190	\$12,418,097	\$32,233,183	\$2,088,123	\$15,600,792	\$0	\$11,415,680	\$6,238,143	\$0
SYSTEM: Lower Range		\$65,749,662	\$24,394,411	\$11,033,382	\$258,203	\$505,632	\$305,576	\$5,279,952	\$44,516	\$4,201,711	\$0	\$437,793	\$0	\$0
PROJECT: Range Wash - /	Alto Conveyance, Cor	fluence DB to Los Fe								STATE OF THE PARTY NAMED IN				-
Design/Admir			\$437,260		1/4/4 (100 - Art 5/2)	Property of the Control	\$305,576		The state of the s	\$222,607	White steerasts or	and the control of the control of	The Property Control of the Control	-
Right-of-wa			\$349,807 \$3,126,408	\$4,928,943	CHE MATORINES ESPEC	Historia de la companya della companya della companya de la companya de la companya della compan	material and the second	\$419,658		\$3.979.104			Alban State of Control	MICHAEL ST.
Construction			\$3,120,400		2 2 2		-	-	-	90,010,104			-	
PROJECT: Orchard Detent		Design Started 00/01			\$325,000					1575-11-11/12-1-17/1/VA	DESCRIPTION OF THE PARTY OF THE			
12th Supplement Right-of-wa		CLA21A00		(\$345,114)	\$50,000	DESIGNATION OF THE PARTY.	Charles and the same of		7.4	Marine Carron Sciences	Commence of the Commence of the		Mark Common Statement	Total Services
CLOSEOUT Construction		Eng. Est.		(*	(\$720,114)	Charles Control of the Control	make a second	Session of the	2.1				Alle Control Control	
PROJECT: Orchard Collec	tor - Charleston to Li	nden	and the second second second	To San the Value of the Control					of the second			病 學 到底 無 地		
Design/Admi		Design Started 00/01	\$34,705		\$15,094	the state of the		2000 400 100 2004	Of a cut-of the mention of the	AND ASSESSED FOR STREET	LONG CHURCH THE	Contract Contract		- Charles
Right-of-wa		CLA21A00	\$27,765	\$238,679	T. C.	Swaller Title Co.			Market States	Section of the Control of the Contro	William Street Co.	The second second	AND DESCRIPTION OF THE PARTY.	
Constructio			\$205,629		\$223,584	Be Control of	Market States (16) of	District Management of the						
PROJECT: Owens Detention			\$558,925		\$364,638			\$268.212				Total Control		
Design/Admi Right-of-wa	SLWA 0130 mm 01/5 &		\$447,140	\$5,730,565	\$304,030	\$505.632		\$200,E12	m essential services					
Constructio	SLOW 0000, 0005		\$3,827,758	44), 44),444		CONTROL AND COME	CANADA STATE	\$4,592,083	The same of the sa		SIMAL BUSCHELLO			
PROJECT: Range Wash - 5	Sloan Channel, Stewa	rt Bridge	THE RESERVE THE RE	THE THE TANK WHITE A		A STATE OF THE PARTY OF THE PAR								
Design/Admi			\$60,043			Programme Teacher	Michael will we have	Section of the same	\$44,516	The second of the second	made and the Colonial Colonia Colonial Colonial	\$32,429	51 - 14 5 por - 14	35 Ave. 10
Right-of-wa Constructio	PWSL 0188			\$482,309		- 100 mm	ACM GROWN	Killer and Street Street St.	W 100 CO 100 CO	Alles Silves		\$405,364		
-	1		\$300,214	*********	AD 200 510	4074.004	040 440 504	40.005.000	\$0	\$0	\$0	\$00,364	\$6,238,143	\$0
SYSTEM: West Range		\$58,235,363	\$101,410,556	\$34,823,506	\$8,003,518	\$374,034	\$12,112,521	\$8,095,290	\$0	\$0	\$0	\$0	\$6,236,143	\$0
PROJECT: Beltway Detent		Design Started 13/14	\$879.720		\$382,615			- F.I.A				4 ESSENCERON NAMES OF		
Design/Admi Right-of-wa	HWHH 0107 mru 0201	NLV09l13	\$703,778	\$7,574,572	\$665,232		THE STATE OF THE S	100 mm	The state of the state of					
Constructio	& RWBE 0000		\$6,002,580		\$6,526,725	Contract Comments	Seminary of the service of the servi	A STATE OF THE STA	HUNGHINGS THE LEVE		Committee of the second		Brown and Constitution of	full children colle
PROJECI: La s Vegas Bou	levard Storm Drain		The state of the s				THE RESERVE	THE PERSON NAMED IN	THE RESERVE	美山地区 新州 加州			A STATE OF THE PERSON NAMED IN	
Design/Admi			\$4,231,069		- 10 (A) (A) (A)	Constitution of Colors	The Control of the Control	Lagrangian Managari		district resources in the last	Proposition Spring Company		\$3,530,633	gradeSensory
Right-of-wa	VI		\$3,384,854	\$6,238,143				West Control					\$2,707,510	100 miles
Constructio			\$30,252,138						Access to the second					A
PROJECT: Range Wash - I			\$236,261	the American sales	7.1.	\$160,300		\$113.37		AND PERSONAL PROPERTY.			Control of the Contro	
Design/Admi Right-of-wa	HWBW 0030,			\$2,513,987		\$213,733		\$113,37		The second second		P. 101		
Constructio	RWWE 0493 & 0517	\$189,009 \$1,689,267	φ£,010,007	and the comment of the	4213,733		\$2,026,579							
PROJECT: Vandenberg No	rth Detention Basin.	Collection & Outfall			PLINE SON DO	A STATE OF THE PARTY OF	OF SALES					and distance	AND PERSONS AND PROPERTY.	
Design/Admi		PreDesign Started 10/11	\$1,428,097		C. Charleston, and C.	April Manager	\$665,343		Contractor acting to	Jerisa result (Silvella	and Ministration of Ores	Constituents in the contract of the contract o	Martin Committee of the Committee	White Statement
Right-of-wa	RWWE 0352, 0397 thru 0439	NLV09E11	\$1,142,479	\$12,112,521	In Company of the Company		4.000 or 6.000 to	THE RESIDENCE OF	No visitore (10 Km)	Selection 1985	State of the State of	Carlos Carlos	photography of	
Constructio	n		\$9,828,121			Sparting Larriagnom	\$11,447,178	Service management		NEWSCHOOL ASSOCIA	Bank Committee of the C	Commence of the Commence of		Mileson C
PROJECT: Beltway Collect	ion System - Pecos			er er erste gest	- The second of		9.000	8	中国,是 是国际人的	The Part of the Pa		4		
Design/Admi			\$657,498		\$428,946	Secretary and description		\$315,514	Contract Contract of the		1000 page 100 page 10	W. St. St. 11 100	S. R. Della P. Prince St. Prince	-
Right-of-wa	EWBW 0000		\$525,998	\$8,384,282				\$F 000 000	1000 TO 18 (5)			STATES WILLIAM STATES		
Constructio	n nwaw 000		\$4,701,108		2000		The state of	\$5,639,822	-Venjarim keni	\$80 p	APPROXIMATION OF THE	lander of the second	State Product and State of	

8 of 14

All CONCINCONO	TI HOUITAIN													
Amended A	oril 13, 2017			FIRST FIVE YEARS 7/2016 THRU 6/2021 SECOND FIVE YEARS 7/2021 THRU 6										
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 8)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7
Swemcumbered from previous year	\$42,587,979		Cumulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,
RESOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055,
Unencumbered from previous year	\$25,762,991		Cumulative Available Resources	7.5-1.5-1.5-1	\$14,445,845	\$4,648,318	\$1,962,136	\$11,320,900	\$16,362,905	\$9,327,514	\$8,935,003	\$4,047,576	\$32,150,578	\$42,206,
TOTAL \$485,765,006 \$330,508,657			\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	\$36,591,641	\$3,230,806	\$16,261,570	\$10,440,580	\$15,799,306	\$15,323,937	\$0	
STEM: East Range \$2,4		\$2,584,385	\$36,291,589	\$63,086,401	\$1,979,359	\$17,828,525	\$0	\$18,857,942	\$2,043,607	\$11,399,082	\$0	\$10,977,887	\$0	\$0
PROJECT: Hollywood Syste	m. Dunes South Det	tention Basin to Cen	tennial Parkway	Name of Street World Company		-	44-1-1	7. 00		-	THE RESERVE THE PARTY OF THE PA		Acceptance of	-
Design/Admin		Design Started 13/14	\$2,088,226		A Charles was no	\$944,557	Carlos and A	Jackson Committee of the Committee of th	The second second	Shirt Chair Chair	And the second second	Colonial States		5-10/1/11/50
Right-of-way	RWHW 0000 thru 0277	NLV03E13	\$1,670,581	\$17,828,525	500000000000000000000000000000000000000	January Comment	MIL SHOWER ASSESSED	A STATE OF THE PARTY OF THE PAR	Let a Children College College	san Administrate 2000	people registered and remain	18/1603 (877570 mm35 to	I Continue to the contract of	Section 1
Construction			\$14,930,825			\$16,883,968	ALCOHOLS SELECTION OF THE PARTY	1211-1210 (A) (B) (A) (B) (A) (B) (A)	Company of the same	Grand Halles Artes	Control of the Control		The second second	
PROJECT: Range Wash - D	unes South Detention	n Basin		A STATE OF THE STA	TO A ST LAND A AND AND			-	and Barrier and			THE RESIDEN		THE SAME
Design/Admin	RWEA 0163, 0164, 0165,		\$1,323,085			St. Company of Company	male problems in	\$952,367	munety Characteristics and	\$673,577	-Silver Charles			address - To
Hight-of-way	0166 & 0192		\$1,058,469	\$13,621,272	A 2 Property of the Control	WALL TIME OF THE PARTY.		\$1,269,823	to the second second second	The second second second	Non-Service Williams	SEASTER SEASON	A TOTAL STATE OF THE STATE OF T	Wilder Color
Construction			\$8,427,099			Mayorete lease thro-2	Committee of the same		And the second of the	\$10,725,504				21-20-10-
PROJECT: Hange Wash - An	n Branch		TWO CONTRACTOR AND A TOTAL	A STATE OF THE PARTY OF THE PAR	Name and Address of the Owner, where the Owner, which the Owner, where the Owner, which the			Print March 1987		THE PERSON NAMED IN				
Design/Admin			\$1,259,809		\$831,889	AND PRODUCTION CALLS - CT	DESCRIPTION OF THE PROPERTY OF	\$604,547	a recognized by the same	And have been a made of	A CONTRACTOR OF THE PARTY OF TH		The state of the s	012 VALUE OF
Right-of-way	RWAN 0000, 0050		\$1,007,847	\$12,492,711	\$250,000	Charleson Stanfautaness	CONTRACTOR OF THE PARTY OF	the state of the state of	estination and a second	emonstruction and their		Property of the Control of the Contr		3. mil. (1532.497)
Construction			\$9,007,636		attack to the second second		A COUNTY SOURCE	\$10,806,274	SANCTON ACCUSE SWINGS			Company of the Compan	100700-00000-0000-00000	
PROJECT: Hollywood Syste	m, Centennial Pkwy	to Speedway #2 Det	ention Basin	The state of the s						September 1			Self-State State Self-Self-Self-Self-Self-Self-Self-Self-	September 1
Design/Admin			\$583,000		\$390,345	Available to the second	and the same of the same of the same	\$279,765	Charles South Assettle	The second second	March Control of the	WETCH CONTRACTOR	National Commence	
	RWHW 0300 thru 0412		\$466,399	\$6,122,400	\$507,125	National Section		CROME NUMBER OF STREET	SECTION LEGISLATION	Orthodoxida Company	CHICATA CARACT	CONTRACTOR OF THE	Charles of the Control of the Contro	THE WATER
Construction			\$4,122,073		get a second			\$4,945,165	All and the second second	(21/12/2016) (St. 11/10/2016)			Marine San President	
PROJECT: Speedway North	Detention Basin and	d Outfall		ST AND WALLEST AND	Chill Street, Square,				-	AND REAL PROPERTY.	Manager St. To.			
Design/Admin	RWHW 0459,0498, 0499,		\$1,181,318			Section Section	Marie Land Bride	Service Service	\$875,831	Calminate The Manager	and the same of the same	\$638,030	Programma Construction	DE TON
Hight-or-way	0500		\$945,055	\$13,021,494	AND VICE AND STREET	All the years of the best		Section of the Control of the Contro	\$1,167,776	THE SHARE CHINESE	A RECEIVED TO MAKE THE	SENSON PERSON IN	and the second state	
Construction	0.00		\$7,657,738			Court of the contract of	IATRO CO- CONTRACTOR CONTRACTOR	Carlos San Carlos		Company of the second	Continue of Continue of the	\$10,339,857	The second secon	Trinos Contracts

16-17-10YR-PLAN March-April.xlsx 9 of 14

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended Ap	ril 13, 2017					FIRST FI	E YEARS 7/2016 THR	U 8/2021			SECONE	FIVE YEARS 7/2021 T	HRU 6/2026	
Ė	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/
L PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unencumbered from previous year	\$42,587,979		umulative Avallable Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,780,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8
Y RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499,
Unencumbered from previous year	\$2,956,013		umulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	\$41,089,105	\$30,278,832	\$2,612,261	\$3,001,806	\$2,828,572	\$18,441,549	\$16,155,
TYTOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	\$35,346,584	\$23,561,783	\$41,887,581	\$15,098,305	\$16,992,540	\$51,324,257	\$17,785
DROGRAPHIC BASIN: Tropicana/ Fl	amingo	\$693,370,426	\$158,884,827	\$111,847,900	\$994,646	\$4,202,041	\$1,475,111	\$4,032,321	\$0	\$28,627,682	\$1,915,689	\$16,992,540	\$35,822,481	\$17,785,
SYSTEM: Tropicana Flamingo Project		\$362,797,746	\$19,573,293	\$14,934,165	\$950,000	\$0	\$0	\$0	\$0	\$0	\$337,286	\$637,244	\$4,502,656	\$8,506,
PROJECT: Blue Diamond - Buffa	lo Branch		\$786,575									\$637.244	ALCOHOLD HIS COMMO	
Design/Admin Design/Admin	BDBF 0010, 0076, 0125		\$786,575 \$629,259	\$9,144,223							Para transfer and	\$637,244		LESS DELEGION
Construction			\$5,624,008	V-,,		S annual market	Name of the same		Service and the service of the servi					\$8
PROJECT: Flamin go - Cimarron	Branch									Manager Property and Control of the	\$337 286		\$238.551	
Design/Admin Right-of-way	FLCM 0003, 0040		\$428,816 \$343,052	\$4,839,942							\$337,286		\$238,551	
Construction			\$3,066,031		And the American	Annual military and	The state of the said	Alexander Star Olderdag	Contraction Contraction	a manufacture and			\$4,264,105	2 Vo. 10 V
PROJECT: 14 Patrick Lane/ Fort	Apache Road Lateral		10.2476.75	- 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1	11.72		-1		3. 3.		1. 1			4
CLOSEOU* Design/Admin Right-of-way	FLOQ 0100	Design Started 04/05 CLA01B04	\$947,732 \$758,186	\$950,000	\$150,000	as hears of the restal			40.000	manufaction of the control of	market and the second			
Construction	12040100	Eng. Est.	\$6,776,287	4555,555	\$800,000			Antonio de la companyo	Str. D. Salve Anderson		to design of the second		and the State of the	Disk resulting
SYSTEM: Lower Flamingo		\$241,571,216	\$107,037,196	\$46,550,404	\$44,646	\$4,202,041	\$475,111	\$4,032,321	\$0	\$0	\$464,733	\$2,212,472	\$26,893,970	\$8,225,1
PROJECT: Wagon Trail Channel	- Sunset to Teco		WE		The second second second		Anna Parkerson				The second name of		Service Telephone	
Design/Admin			\$176,000		Car Hanna Milandon	September (Comment)	\$122,996	\$84,457	GOVERNOR OF THE	E-STANDARDS	Composition at the	ESTRATES CONTRACTOR	Herman School St	office Compet
Right-of-way Construction	WGTR 0111		\$140,800 \$1,258,396	\$1,681,120		citization control of	\$163,995	\$1,509,672						
PROJECT: Flamingo Wash, Mary	vland to Palos Verde		\$1,258,390	100 March 100 Ma				\$1,509,672		The same of the sa				
Design/Admin	,		\$269,188		C. Committee of the Com		\$188,120	\$129,176	The second State of the		Stephenolin etalisein	and on the little service	Charles of Santa	str. www.
Right-of-way Construction	FLWA 0621 & 0673		\$215,351	\$2,828,311	The second of				Charles Lakes 13		er melleting sta		Sauce and the second	
PROJECT: Las Vegas Wash - Ch	elety		\$1,924,694		College College College			\$2,309,016			July or post time for the	and the second second second	der versiere et al est a	Visit Constitution
Design/Admin	misty	Visioniya	\$1,970,430		And the second second second	erewin a second reported		Construction of the convention	to minimum is a real barr		1.00.000.000.000.000.000	\$1,596,34	\$1,096,156	Service Colonia
Right-of-way	LVCH 0000, 0114		\$1,576,344	\$22,286,291				Annual (Control Control				Commence of the Commence of th		
PROJECT: Flamingo Wash Mary			\$14,088,579								AULIO ASSISTANCE OF		\$19,593,791	100000000000000000000000000000000000000
Design/Admin	land - UNLY		\$590,847			Diving the second second	Managara and San Managara	Market Market Market Market	I control of the later of the l	Name and Park Street, and	\$464,733	STATE OF THE PARTY	\$328.690	
Right-of-way	FLMR 0000		\$472,678	\$8,668,756			100 mm (100 mm)				and the second second		Section Control	MANAGES AND
Construction			\$4,224,557					Company (Cont.)	ALCOHOL: TO SEE			Complete Com	\$5,875,333	Tour SHIGH
PROJECT: Airport Channel - Nap	les	Design Started 13/14	\$328,199		San Contractor	\$148,453	The state of the s		1 1 1 1		100			
Right-of-way	TRMC 0013, 0031	CLA10H13	\$262,559	\$2,802,041		THE PERSON NAMED IN COLUMN TO		Inches Herricola Policy Co.		A CONTRACTOR OF THE PARTY OF TH			Account to the second control of	
Construction			\$2,346,621	1	Japan Saas - William Said	\$2,653,589	preside a livro March		08,0550,005,050		100000000000000000000000000000000000000			
CLOSEOU Design/Admin	venson				(\$254	and the same		71 22	Section Section 1	interest in		719, 1		
5th Supplement Design/Admin	TRWA 0017, 0019, 0034 &	Desigh Started 07/08			\$45,000		A STATE OF THE STA							
5th Supplement Right-of-way	0041	CLA10D07	-	\$44,900	(\$100)	Marie Committee (1)	11 - A				2.7			
PROJECT: Vegas Valley Drive -	Hamingo Week to De-		<u></u>	L					Wover-		Manager Spirit	THE SAME OF SAME	MANAGEMENT STATES	
PROJECT: Vegas Valley Drive -	riamingo wasn to Pet	JUS	\$760,512			Market State of the State of th	Many to the same of					\$616,129		1 9
Right-of-way	VAVD 0000 & 0025		\$608,410	\$8,841,239	PART AND ASSESSMENT OF	SAFATA A COMMISSION OF THE					No. of the same	-510 mm	109,000,200,000	
Construction			\$5,437,663	1					700000000000000000000000000000000000000					\$7
PROJECT: Flamingo Wash - Indu Design/Admin	istrial Rd. to Hotel Ric	Design Started 09/10	\$32,099			\$100,000		1 2 512						1-1-1-1-1
Right-of-way	FLWA 0893 & 0896	CLA10F10	\$25,679	\$1,400,000		HEY COURS CONTROL OF	LULANO THE MAN DONE SHIPE	Control Control Control		and the second second second				
Construction		Eng. Est.	\$229,504			\$1,300,000			Example of the said		and control of		Co. Bushing	and the state of the
SYSTEM: Lower IV Was h Tributaries		\$17,154,487	\$29,604,381	\$50,363,330	\$0	\$0	\$1,000,000	\$0	\$0	\$28,627,682	\$1,113,670	\$14,142,823	\$4,425,855	\$1,053,3
PROJECT: repreana Avenue Co	nveyance - Morris to	Mountain Vista								-		PROPERTY AND ADDRESS OF THE		
Design/Admin Right-of-way	LV01 0151		\$421,501 \$337,201	\$4,747,732						\$321,877			\$234,482	
Construction	FA01 0121		\$3,013,735	\$4,747,732					2.7			TO THE RESERVE OF THE PERSON O	\$4,191,373	
PROJECT: Las Vegas Wash - Bo	ulder Highway	n	200					10		THE RESERVE				
Design/Admin	13/01/1000		\$1,225,497	44.052.000										\$1
Right-of-way Construction	LVBH 0000		\$980,397 \$8.762.304	\$1,053,300						70,00	-			511160 - 5100 S
PROJECT: Tropicana Avenue Co	nveyance - Las Vegas	Wash to Morris	40,700,007			N		1-202-00				1000		
Design/Admin		Design Started 11/12	\$1,275,229		of the control of the		\$1,000,000		Chilles who shapes	\$1,088,685	5	15 3 5 45 5		
Right-of-way	LV01 0001 thru 0135	CLA35A11	\$1,020,185 \$9,117,898	\$29,305,805		Name and Association in	1.000,000	1,000	State (Mark 1984)	\$27,217,120	Market State of State	22.00	Market and the company	of the second
PROJECT: Las Vegas Wash - Bra	nch 02 - Monson Chr	- Las Vegas Wash t	Boulder Hwy.							\$27,217,120				
Design/Admin			\$1,415,886		and the same of the		40			N	\$1,113,670	\$764,720	VERY TAKEN OF THE LEGISLES	patt/PS _e continuon
Right-of-way	LV02 0001 thru 0294		\$1,132,709	\$15,258,493		All the second second	STREET, STREET		The William of Shorting Co.	The state of the s			CHARLES AS THE SECOND STATES	MANAGE CANADAM
riight-or-way			\$9,907,874									\$13,378,103		

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended	April 13, 2017				1	FIRST EIL	E YEARS 7/2016 THRU	U 6/2021			SECON	FIVE YEARS 7/2021 1	HPII 6/2026	
	Fac. iD	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7
Unancumbered from previous ye	er \$42,587,979	Cu	imulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,8
TY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499,2
Unencumbered from previous ye	er \$2,958,013	Cu	mulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	\$41,089,105	\$30,278,832	\$2,612,261	\$3,001,806	\$2,828,572	\$18,441,549	\$16,155,3
TY TOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	\$35,346,584	\$23,561,783	\$41,887,581	\$15,098,305	\$16,992,540	\$51,324,257	\$17,785,
DROGRAPHIC BASIN: Duck Cree	k/ Blue Diamond	\$302,474,814	\$201,718,434	\$79,940,164	\$10,790,170	\$2,944,984	\$8,536,803	\$22,957,466	\$9,514,984	\$13,259,899	\$11,935,856	\$0	\$0	\$0
SYSTEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$20,289,875	\$0	\$0	\$1,177,826	\$5,984,828	\$4,726,115	\$0	\$8,401,106	\$0	\$0	\$0
PROJECT: Blue Diamond Wa	sh - Arville to I-15		w 10050 (11750)	TANDENIA TO BE OF THE				-						
Design/Adm			\$503,358		A TOTAL CONTRACTOR	And the same of the same	\$351,768	\$241,547	Same to all to be and as well a	and the state of the said	Community of the second			in militaria
Right-of-w			\$402,686 \$3,599,007	\$4,910,9 6 9		(m)- made to constant	A SECTION OF CHILD AND A	\$4,317,654	Part Control of the Control	The state of the s	1. 30/40/00/00		100 - All - Capita	
PROJECT: Duck Cr. / Blue Die		Vegas Blvd	\$3,599,007		amenda musika sa kata		The Supplement of the	\$4,317,654						
Design/Adm			\$506,588				\$354,025		\$250,390	Secretary of Schools and				
Right-of-w	BCBD 0075, 0082 & 0084		\$405,271	\$5,552,174		All months are a second	\$472,034	contribution of the	New State (State)		100 - 100 -	COLUMN CONTRACTOR		
Construction	***		\$3,622,105		Verining the second				\$4,475,725	ACTION SOLD - CONTROL	August 1980	Market Street Comment	Province distributes and sales	The state of
PROJECT: Blue Diamond Cha		Destino							diam'r Carre					
Design/Adm Right-of-w			\$848,814 \$679.051	\$9,826,732	C. 1985 Charles			\$610,983 \$814,644		ALTA TO SHANNING WENTER	\$445,092	Employees (ALS) (ING		
Construction	n		\$6,069,022	40,000,100	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	The second second		ga 14,044		304000	\$7,956,014	of the second		March Land
SYSTEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$52,026,018	\$7,682,735	\$2,344,984	\$3,442,142	\$16,972,639	\$4,788,869	\$13,259,899	\$3,534,751	\$0	\$0	\$0
PROJECT: Duck Creek, Suns			Committee of the commit					A COMPANY OF STREET						
Design/Adm			\$1,379,919		April 1997		\$964,346			\$702,511	NOW WASTINGTON	specific physician No. North	PROPERTY OF ANALYSIS	
Right-of-w Constructi	DCSP 0000		\$1,103,935 \$9,866,422	\$14,224,245		all mine was a winter	A CONTRACTOR OF THE SECOND	AND RESIDENCE	A-100 - 100	\$12,557,388			Control Control	
PROJECT: Duck Creek Jones			\$9,866,422							\$12,557,388		SOUTH CONTRACTOR		
Design/Adm		RTC Project	\$831.705	The state of the s	\$50 h0 ac 2 h5 ac 100 ac 100 ac		\$387,487	model of the control of the			And the second second second	Control of the Contro		Name and the
Right-of-w	BY DCJB 0000, 0043		\$665,364	\$2,119,070	Constitution of the state	Lace In Vision Edited	New College		Augustinian College		A description of the	SHAT CONTROL OF THE SHAPE	and the same and	E. Carrier
Constructi			\$5,946,690		4 months and a finish	the respective to the second	\$1,731,583		William The land	State Carl Sylline	A Comparative and Service	CHANGE OF BUILDING	Para Para Palana da	Hollace Cycle I
PROJECT: Blue Diamond Wa		Same Contract						-		AND ADDRESS OF THE PARTY OF THE	Life and The Publish			
Design/Adm Right-of-w		RTC Project No Design	\$993,397 \$794,717	\$2,344,984	Total Control of the Control	\$112,335 \$224,669		SW SW	MODAL CONTRACT CONTRACT	000-3 F 8 000-3 A000			1	- 314 (4)
Constructi		140 Design	\$7,102,787	\$£,344,004		\$2,007,981								
PROJECT: Silverado Ranch I	Detention Basin and Out		Mary Mary Service							21-17-18-19-19-19-19-19-19-19-19-19-19-19-19-19-			10-10-10-10-10-10-10-10-10-10-10-10-10-1	
1st Supplement Design/Adm		Design Started 13/14	\$1,857,765		\$1,080,000	AN LIST A KNOWN A LONG	-w-selWalkerson	\$891,489		reference to the second		Acceptation that he page	in the second	
1st Supplement Right-of-w	OGEO d OGGE	CLA08S13	\$1,486,212 \$13,190,259	\$17,815,569	\$20,000	Record the PURCHES		\$15,824,080	menute die	Maria James Company	E LEMINATE LA VINCE			
PROJECT: Blue Diamond Cha		o Richmar	\$13,190,259				A STATE OF THE STATE OF	\$15,824,080				Alter of the section of the section of	Selection of the last	
Design/Adm		RTC Project	\$742,453		\$500,000				and an increase of the same of			NATION NON-MARKET		
Right-of-w	BD02 0334, 0358, 0359	No Design	\$593,962	\$6,272,077		- Carried Control Con	COUNTY OF STREET	ing Almanda						
Construction			\$5,308,536		\$5,772,077					Brown Action March	Confession (Margaret)			A PROPERTY
PROJECT: Blue Diamond Wa Design/Adm			\$357.137	3	CE BE PERMIT	-		and a second		AND DISTRICT	With Art and the	and the same		2.
Right-of-w			\$357,137 \$285,709	* \$4,102,478	\$310,657	West and the second		\$257,070	Control to the public of the control	Partition of the calculation	\$187,271	TENNAL OF LONGSON AS IN-	Committee of the Commit	
Construction	on .		\$2,553,531	44,106,470	4510,057	The state of the s			A STATE OF THE STA		\$3,347,479			
PROJECT: Duck Creek Wash	Tributary 4 - Detention I	Basin to Jones						The same of the same of the same of		THE PERSON NAMED IN				
Design/Adm	in Down and		\$513,315	44	A CONTRACTOR OF THE PARTY OF TH	all lateral entrate of	\$358,726	militario de manos inte	\$253,715	Standarday & Allegas A	attrocconstitution	Charles Services	Efficiency November	editores 7 is
Right-of-wa Construction	DCW4 0298	-	\$410,652 \$3,670,199	\$5,147,596					\$4,535,154					
SYSTEM: Lower Duck Creek		040E 40E 000	,40,010,00	\$0.107.40C	00 407 400	40	00	40		40	**	A STATE OF THE PARTY OF THE PAR	***	
	an Hartin	\$165,125,232	\$22,785,422	\$3,107,436	\$3,107,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek @ Dec Design/Adm		Design Started 13/14	\$169,422	A 400 - 1 - 1240	\$314,500	4 2		-		A CANADA		and the same of the B		
Right-of-wa		CLA08Q13	\$169,422 \$135,537	\$3,767,357	5314.500				X STUDENTS					
Construction	on .	Eng. Est.	\$1,211,361	4-11-17-10-1	\$3,472,857	AND DESCRIPTION OF THE			Control of the second					
PROJECT: Duck Creek - Suns	et to Sandhill						4.		-		10 3 3 3 3			
Design/Adm Right-of-w	DCWA 0648, 0856	Design Started 11/12		(0000 004)	50.5 (8.00) (8.00)	China de Caración	Account the same of	Sales energy	personal and the second	CONTRACTOR CONTRACTOR		HEREBURGERAL	To a sum our demonstration	Augustine
Right-of-wa CLOSEOUT Construction	tyl a como	HEN24A11 Eng. Est.		(\$879,921)	(\$679,921)				10.00 p. 10-46 p. 200			Series - Control		
/STEM: Central Duck Creek		\$24,649,321	\$56,428,342	\$4,516,835	\$0	\$600,000	\$3,916,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek Wash,	El Camino to Dainhau	\$24,048,321	\$00,420,042	34,010,830	ąU	\$600,000	\$3,816,835	\$0	ąU	ψU	\$U	\$0	\$0	\$0
PHOJECT: Duck Creek Wash, Design/Adm	in	Developer Participation	\$387.474	aliteratura de la companya della companya della companya de la companya della com	A	B		Charles and the same		alabar Janes	1 1 1 1 1			
Right-of-wa	DCWA 1775, 1803,	Developer Participation	\$387,474 \$309,979	\$800,000										and the state of
Construction	n 1827		\$2,770,438		Section of the Control	\$600,000		AP-155- INDIANGLED AV	A 100 100 100 100 100 100 100 100 100 10					
PROJECT: Duck Creek Haven					STREET, STREET, STREET,	120 mm - 2 c			9 - 3 E de	Marie Address of the Local				4. 1. 1. 1
Design/Adm			\$445,410		No. 1997 - Wildelin -	Carlotte and the second	\$207,514	A STATE OF THE STA				district in the same		STATISTICS OF STREET
Right-of-wa	DCHV 0026, 0050, 0057		\$356,329 \$3.184,684	\$3,916,835			\$3,709,320						377	
Construction														

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended A	rii 13, 2017					FIRST FIV	E YEARS 7/2016 THR	U 6/2021			SECON	D FIVE YEARS 7/2021 T	THRU 6/2026	
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,
TY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499,2
Unencumbered from previous year	\$2,956,013	Cu	rnulative Available Resources		\$4,836,780	\$10,449,247	\$5,608,849	\$41,089,105	\$30,278,832	\$2,612,261	\$3,001,806	\$2,828,572	\$18,441,549	\$16,155,
TY TOTAL		\$1,065,594,071	\$552,627,233	\$243,774,404	\$13,814,817	\$8,122,213	\$19,840,936	\$35,346,584	\$23,561,783	\$41,887,581	\$15,098,305	\$16,992,540	\$51,324,257	\$17,785
DROGRAPHIC BASIN: Outlying Area	18	\$69,748,831	\$192,023,972	\$51,986,341	\$2,030,000	\$975,187	\$9,829,023	\$8,356,797	\$14,046,798	\$0	\$1,246,760	\$0	\$15,501,775	\$0
SYSTEM: Goodsprings		\$64,849	\$2,701,170	\$874,034	\$30,000	\$844,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Phase					THE AN HOLY CH			ALCOHOL: NAME OF				THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	SHARL & AND THE RESERVE	STATE OF LINE
2nd Supplement Design/Admin	GSEA 0000	Design Started 09/10	\$91,455		\$30,000	\$41,367			More and Assessing the	A TOTAL STREET, AND ADDRESS.	San State of Taxonomic	State of Alice		
Right-of-way Construction	GSPA 0027 & 0029 GSRV 0019	GSP01B10	\$55,910 \$653.904	\$874,034	ard out landers the co	\$63,224 \$739,443	Mark Control		S. Black C. Asia S.			Section by Party Te		· and the gr
	G2HV 0019				and the second second	*****	Charles Charles	The Market Control of the Control of	MARK TRANSPORT		The second second			
SYSTEM: Muddy River & Tributaries		\$25,323,000	\$118,662,000	\$24,281,453	\$2,000,000	\$0	\$9,829,023	\$0	\$12,452,430	\$0	\$0	\$0	\$0	\$0
PROJECT: Fairgrounds - Deten	ion Basin (Whipple 5	reet)	\$4.407.000	e may 14 may 14 William	4000		\$533,406					-1		
Design/Admin Right-of-way	FGWS 0000 thru 0166	Design Started 10/11 MOA03A11	\$1,197,000 \$0	\$10,179,023	\$350,000		\$533,406			and the state of t		Holosophic and Alexander		
Construction		mortouri	\$8,344,000	V(1.1.5)-2.5	and the second	A TOTAL STREET	\$9,295,617	artenan meneral advance		the Minute State Age	Name of Paris	STATE SHEWAY	are seeing the	Source of the
PROJECT: Muddy River Logano	ale Levee		Marie Carlos	N. St								THE PERSON NAMED IN		
2nd Supplement Design/Admin Right-of-way	MRLL 0001, 0013, 0038	Design Started 09/10 MOA01F10	\$482,000 \$0	\$1,650,000	\$50,000	a come may the	Make Make and America	Carried State of the Control of the	and the second second second	Art - The Line of the Color		13. 45. 20. 157	a programme to the	
2nd Supplement Construction	MHLL 0001, 0013, 0038	Eng. Est.	\$2,851,000	\$1,650,000	\$1,500,000									
PROJECT: Bryner Avenue to Le	vis -	Ling Cat.	\$2,001,000		AND DESCRIPTION OF REAL PROPERTY.					A STATE OF THE PARTY OF THE PAR			STATE STATE STATE	
Design/Admin		MOA01B89	\$1,395,000		Girls Copy Copy (Section)				\$659,497	All the world have	A CONTRACTOR CONT			Secretary (I
Right-of-way Construction	MRLV 0198, 0240, 0268, 0276	Eng. Est.	\$0 \$9,978,000	\$12,452,430	- Marin Company	A SECONDARY SERVICE	Table 10 Automobile	Salara da Salara S	\$11,792,934		t and an exercise	The state of the s		1
				****	Market Mark Commission Tes	AA	-	40		**	A CONTRACTOR OF THE PARTY OF	\$0	\$99,174	\$0
SYSTEM: Mount Charleston		\$304,564	\$894,337	\$99,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,174	\$0
PROJECT: Hainbow Canyon Bo Design/Admin	ujevaru Bridge	The state of the s	\$118,849			STATE OF THE PARTY.							\$99,174	
Right-of-way	MTCH 0001		\$110,049	\$99,174					J = 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10		A STATE OF THE STA	SECOND SECOND	2007-1010-107-008-1-198-1	
Construction			\$775,488			ALCOHOL SERVICES			DESCRIPTION OF		(6) - (6) - (6) - (6)	2000		axille da ca - ca
SYSTEM: Laughlin		\$33,124,938	\$58,328,851	\$15,866,938	\$0	\$131,153	\$0	\$0	\$1,594,368	\$0	\$1,071,807	\$0	\$13,069,610	\$0
PROJECT: Bridge Canyon Dete	ntion Basin		TO STATE OF THE STATE OF		-		AND DESCRIPTION	1				A POST OF MARKET		The state of the state of
Design/Admin			\$1,110,088			After the property	The same de	3404-1	And mind the second of	3/1/10/10/10	\$873,143	to the state of the second second	\$617,545	late -
Right-of-way Construction	LUHS 0415, 0416 , 0417		\$0 \$6,969,201	\$11,183,155	and the second second second	properties and the second	Market Street		M. A. Carrier and M. Carrier		a programme de la		\$9,692,466	4
PROJECT: Bridge Canyon Outf	all		\$0,505,201			7.7.				Total Control of the			() 18 ml. med to 1912 15 miles	
Design/Admin			\$252,575				Selection of the select	Windowskie and American	fraging companies	other system some	\$198,663	with Little Value of the	\$140,508	Mario de la Colo
Right-of-way Construction	LUHS 0315, 0316, 0317		\$0	\$2,956,262		The state of the s			0	March States		MKANESA MKAMA	/man 1043 116	
PROJECT: Hiko Detention Basi	Evnanelan		\$1,883,212				Heliologica, A.C. and Philippin	pfewer little last to			1 to		\$2,619,090	March Committee
Design/Admin	Lypanolon		\$193,302			\$131,153	The Selection Committee of the	No sections and	\$95,543				TANKS TO SERVICE SERVI	I COLUMN TO SERVICE
Right-of-way	LUHS 0244		\$0	\$1,725,521					Charles and the second		NOTE THE RESERVE			-10 20 1820
Construction			\$1,212,966			PROTESTA AND AND AND AND AND AND AND AND AND AN	San S. J. Str., 1967		\$1,498,825			27.64.000 (0.000.50)		(907-074060)
PROJECT: SR 163 at Casino Dr	ve					Advisor Control of the State of	STATE OF STATE OF STATE OF	OF CHICAGO	All W Labour to III	10 - 10 - 10 E		2	1 4 1 53	J AL 3
Design/Admin Right-of-way	LUBC 0000, 0001, 0005,	Design Started 08/09 LAU04A08	\$98,081 \$24,526	\$0							The second secon			
Construction	0006 & 0031	210047100	\$778,578	-		100000000000000000000000000000000000000		Zina and a second	0.7	asia (California da California)	Acceptance of the second		A Alexandria (SA)	
SYSTEM: Searchlight		\$1,411,509	\$3,224,834	\$2,507,945	\$0	\$0	\$0	\$0	. \$0	\$0	\$174,953	\$0	\$2,332,992	\$0
PROJECT: Searchlight - South,	ncinitas St. Storm Dr	ain	Water Allino 1822 -		Control of the last of the las		7.0	147 2 2 2 2		THE RESERVE OF THE PERSON NAMED IN			THE PERSON NAMED IN	71
Design/Admin		Design Started 09/10	\$173,481		Company Special State						ALCOHOLDS NO.			Control (Control
Right-of-way	SRSO 0000, 0010, 0021, 0030	SEA03A09	\$0	\$0							and the second second		A COMPANY OF THE STREET	
Construction PROJECT: Searchlight - West			\$1,240,394			Let the second second second	PROBLEM SALES							
Design/Admin			\$222,430			N TODAY CONTRACTOR OF THE	MANA - 1-10 - 10 - 10 - 10 - 10 - 10 - 10 -	Manager and San	President and the second	Service Service Consultation	\$174,953	ASSESSED OF THE PARTY OF THE PA	\$123,738	AND SHOULD BE
Right-of-way	SRWE 0001 thru 0091		\$0	\$2,507,945				Spender States and			AVE OF STREET	Table 1	A CONSTRUCTION OF	of Carries Single
Construction			\$1,588,526		Control Street, Street, Control	January and Colored Co.	man that the same		and the second second	Symptom Company	2004-000y/ 01-0	According to the second	\$2,209,254	
SYSTEM: Bunkerville		\$9,519,970	\$8,212,780	\$8,356,797	\$0	\$0	\$0	\$8,356,797	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Windmill Wash Dete	ntion Basin Expansion		and the second	Vertical and the second	The second second	建筑工作。	明本女子等"华哈的 "	the party have I will be	THE REPORT WATER		WALL TO STREET			Server
Design/Admin	WIWA 0039,	Design Started 10/11	\$1,537,304		777	I was a service of the service of th	Part of the second second	\$752,463		dualic in the	a philipping	an Stewart Williams	Land and Commercial Commercial	
	WIJE 0000 &	BUN01D11	\$0	\$8,356,797		The second secon	reduction series (Alloy Control	The second second second	Market and Company	rediction of the	The state of the s		A CONTRACTOR OF THE PARTY OF TH	A STATE OF THE PARTY OF THE PAR
Design/Admin Construction	JEWA 0165	BUNUIDII	\$6,214,352	40,030,131				\$7,604,334						-

CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

Amended Ap	ril 13 2017													
Amended Ap	111 10, 2017					FIRST FI	VE YEARS 7/2016 T	HRU 6/2021			SECOND FI	VE YEARS 7/2021 T	HRU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298
Unencumbered from previous year	\$42,587,979	C	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,85
TY RESOURCES			Annual Resources	\$9,974,374	\$2,572,945	\$905,111	\$988,531	\$4,667,467	\$840,321	\$0	\$0	\$0	\$0	\$0
Unencumbered from previous year	\$1,538,611	C	umulative Available Resources	40,071,071	\$350,251	\$774,249	\$1,643,598	\$1,653,486	\$2,092,127	\$2,092,127	\$2,092,127	\$2,092,127	\$2,092,127	\$2,092
TY TOTAL		\$44,844,167	\$38,244,252	\$7,882,248	\$2,222,694	\$481,113	\$119,182	\$4,657,579	\$401,680	\$0	\$0	\$0	\$0	\$0
DROGRAPHIC BASIN: Boulder City	,	\$44,844,167	\$38,244,252	\$7,882,248	\$2,222,694	\$481,113	\$119,182	\$4,657,579	\$401,680	\$0	so	\$0	\$0	SI
		411,011,101	***************************************	4.100212.10	42,222,001	4.6.,	V.1.0,1.02	4.1,00.1,0.0	4101,000		V.	4.0	4.	T
SYSTEM: Georgia/Buchanan		\$12,183,226	\$1,794,645	\$2,156,836	\$0	\$24,191	\$119,182	\$1,708,366	\$305,097	\$0	\$0	\$0	\$0	\$0
PROJECT: Georgia Buchanan	Confluence Facilitie	S	10 m 20 de 2			100				-				-
Design/Admin	GBGR 0003 &		\$170,542		- Send of Control	William Sales	\$119,182	\$81,838	Section March	Carried Services		March September	Sharing St.	300-1100
Right-of-way	GBBC 0004		\$0	\$1,827,548	Company Company	230 200 (0 -500-500)		A TOP ASSESSMENT OF	Control of the Or	author Allen Sta	0.53		AND DESTRUCTION	
Construction			\$1,355,802		Strangt Association ()	A		\$1,626,528	and the second			100000000000000000000000000000000000000		0.00
PROJECT: Georgia Avenue Fa	cilities - Vaquero Dr	ive Bridge					ACCOUNT OF THE PARTY OF		ART THE RESERVE	THE RESERVE				
Design/Admin			\$35,655		BANK BANKER	\$24,191	J. okymul Webs.	Secretary Superior	\$17,623	paradominion de la comparadoria del comparadoria del comparadoria de la comparadoria dela comparadoria del c	a months in	Martin Markette and	HEROTE SECTION	Marine .
Right-of-way	Right-of-way GBGR 0098 \$0		\$329,289	STATE STATES	January Control	AND DESCRIPTION OF THE PARTY OF	Victoria and sold	AAA7 (7.6	What is transfer to	Million worth Solling	6 08 L COST 10 -			
		*******					4.0	West Committee of the C	\$287,474	Many Patrice Dis-		Philippiness Committee Com		
SYSTEM: Hemenway		\$13,994,969	\$1,138,062	\$4,007,190	\$2,222,694	\$458,921	\$0	\$1,327,575	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Hemenway System,	Phase IIA Improver	nents			The second second					A SHARP WHEN MADE		STATES THE PARTY	The Real Property lies	-
Design/Admin	HMTH 0034,	Design Started 09/10	\$36,551		\$175,000	STATE OF THE PARTY	A STATE OF	with the strong and	A THE WAR TO LOCAL	(Alphie augmented		Assertation and	The second second	
Right-of-way	HMLM 0066 & 0085, MWA 0158, 0173, 0175, &	BOU01C10	\$0	\$2,222,694	alcolomotavani)	Cartinian Citation pages	(A.S. Cook, State Co.)		College College College	ECT-42 (NOT WARE)	State of the State of		of the security and	
Construction	0182	Eng. Est	\$259,441		\$2,047,694	Wallerson Consideration		A STATE OF THE STA			all and the second			
PROJECT: Hemenway System.			\$255,441		The same and the s				SECTION SECTION SEC	SALES AND AND ADDRESS OF THE PARTY OF THE PA	2 22		a.	
Design/Admin		Design Started 09/10	\$35,887		SWARD STATE	\$16,232		I control to the second	MCCONTRACTOR CONTRACTOR		Alle Carrier Control of the Con-	leasure la		G. A. C.
Right-of-way	HMWA 0005, 0105	BOU01C10	\$0	\$458,921	Observational control of						Commence of Landberry		Control of the last of the las	122000000000000000000000000000000000000
Construction		Eng. Est	\$69,980			\$440,689						and the same of		Manh
PROJECT: Hemenway System,	Phase IIC Improver							A PROPERTY OF THE PARTY OF		利用は今代を利用を表				
Design/Admin		Design Started 09/10	\$67,090		AND THE RESIDENCE OF THE PARTY	as a little filtren de	FACTOR LANGE CO.	\$86,851	Contract Contract (III)		Commercial Commission		Section Control of the Control	Total City of State
Right-of-way	HMLV 0006 & 0019	BOU01C10	\$0	\$1,327,575									STORY OF THE STORY	100000
Construction		Eng. Est	\$479,690		Mary Control of the Control		YELDON BUTTON	\$1,240,724	200000000000000000000000000000000000000		A Control of the Control			11/10/25 11/10
SYSTEM: North Railroad		\$10,883,089	\$1,852,616	\$1,718,221	\$0	\$0	\$0	\$1,621,638	\$96,582	\$0	\$0	\$0	\$0	\$0
PROJECT: Wells Drive Levee L	ining	(F. 1977) - 1877 - 1874 - 1874		and the second s	THE PART PROPERTY	T. T. Marie	The same			of the same of the same		207		
Design/Admin			\$11,287		CHY-CHERN CONTRACT	POSITION STATE	Visconia vigoroma (The second	\$13,946					Mary States
Right-of-way Construction	NRIN 0088		\$0 \$66,875	\$96,582			at stouten to have be		\$82,636			A CONTRACTOR OF THE PARTY OF TH		
PROJECT: North Railroad Conv	/AVanca		300,8/5		(A.S.) P. (A.S.)	And the second s		A					Period Control of the	and the same
Design/Admin		Dealer State 00110	A405.004				- 1 No. 8	The second secon				STANCE COMMERCIAL PROPERTY.		
	Phase 2 Const NRIN 0010, 0031, 0062	Design Started 09/10	\$195,394	\$1,621,638				\$93,764			and the same of the		S. 1508 11/2 11/2 11/2 11/2 11/2 11/2 11/2 11/	
Construction	MAIN 0010, 0031, 0062	BOU05J10	\$1,273,569				MINGS TO STREET	\$1,527,874	THE REPORT OF THE PARTY.		SWILL STATE OF STATE	STATE OF STA	William Control of the Control of th	CONTROL OF

16-17-10YR-PLAN Merch-April.xlsx 13 of 14

CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

Amended	April 13, 2017					FIRST FI	E YEARS 7/2016 TH	RU 6/2021			SECOND F	VE YEARS 7/2021 TH	IRU 6/2026	
	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
L PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,70
Unencumbered from pre	vious year \$42,587,979	C	umulative Available Resources	\$817,686,922	\$46,337,814	\$27,060,780	\$16,760,347	\$79,183,898	\$70,701,109	\$16,916,799	\$22,492,289	\$22,936,569	\$72,646,699	\$83,858,89
RESOURCES			Annual Resources	\$20,904,493	\$3,303,623	\$1,001,924	\$1,094,266	\$5,166,708	\$930,203	\$1,037,401	\$1,129,815	\$1,226,942	\$4,882,968	\$1,130,64
Unencumbered from pre	vious year \$2,158,655	C	umulative Available Resources	11	\$3,020,300	\$3,637,776	\$1,804,988	\$2,665,625	(\$2,988,400)	(\$2,868,544)	(\$1,738,729)	(\$511,787)	\$4,371,181	\$5,501,82
ENTITY TOTAL		\$51,329,343	\$39,145,652	\$15,402,668	\$283,323	\$384,448	\$2,927,053	\$4,306,072	\$6,584,227	\$917,544	\$0	\$0	\$0	\$0
HYDROGRAPHIC BAS	SIN: Mesquite	\$51,329,343	\$39,145,652	\$15,402,668	\$283,323	\$384,448	\$2,927,053	\$4,306,072	\$6,584,227	\$917,544	\$0	\$0	\$0	\$0
SYSTEM: Town Wash		\$22,881,796	\$10,064,098	\$10,760,683	\$283,323	\$384,448	\$0	\$4,306,072	\$5,786,840	\$0	\$0	\$0	\$0	\$0
PROJECT: Town W	ash - Mesa Boulevard,	El Dorado to Town V	/ash	The second secon	Charles of the Winds			4						-
	ign/Admin TWMB 0000		\$425,768		\$283,323	the state of	Standard Control	\$208,400		A CONTRACTOR OF THE PARTY OF TH	to describe the control of		District Above the colle	Constant Const
	ght-of-way thru 0044,		\$340,614	\$4,589,395							and the second second			
2.10.0000 ESS	nstruction TOWA 0120		\$3,348,666		EXTRACTION NOT THE		ZOLONIA DE CONTROL HOM	\$4,097,672	Above to the same			Supplemental Supplemental		
107 - O 107 10 10 10 10 10 10 10 10 10 10 10 10 10	ash Mesa Boulevard, E	Dorago to Chaparra	\$555.515			\$384,448			\$280.065		to the same of		-	The Park
	ght-of-way TWMB 0052, 0084,		\$444.412	\$6,171,288		\$304,440	The second secon		\$200,000					
	nstruction 0094		\$4,369,128	40,171,200	E. SCHOOL AND IN		The District of the Control of the C		\$5,506,775		Vital Control	Name of Control		
SYSTEM: Virgin River		\$0	\$18,421,812	\$4,641,985	\$0	\$0	\$2,927,053	\$0	\$797,388	\$917,544	\$0	\$0	\$0	\$0
PROJECT: Virgin R	iver Flood Wall	missil in the second		Maria de la composición				The same of the same						The same
Des	ign/Admin VREC 0000, 0028.	Design started 15/16	\$286,875		server more than	s and section of the	\$136,327	Maria	Color Section of Control	Assista Apparoxima	and promise of the	Staff with methods	Comply (to consider	us a record for
	ght-of-way	MES04A15	\$1,210,995	\$2,874,704		groves anatos and Aris	The second second		ATTACK OF LAND SOME	100		MANUSCRIPPING AND PROPERTY.	MESAS MEM	\$50 E25 UKANI
	nstruction		\$2,633,055		Seattle Standard Trible	day the second	\$2,738,377	gul read on the contract			Salaria de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición dela composición de la composición dela composición dela compo	Description of the second		
	iver Erosion Protection	, Phase I			THE RESERVE THE RESERVE AND ADDRESS OF THE PERSON.	ON A PERSON NAMED IN								10 - 10 10 10
	ign/Admin VREC 0203, 0323,		\$73,440			Supplied Supplied Control	\$52,349		(A)	\$38,136	PROPERTY OF THE PROPERTY OF TH	and the second section of	THE WALL STATE	Single Spectors
	gnt-of-way		\$632,655	\$1,767,282			10 miles (10 miles 10)		\$797,388					1990
Cr	instruction USOO, US 19		\$677,409			SUPARED VOICE OF THE PARTY			CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	\$879,409			Care Company of the C	Charles Charles

16-17-10YR-PLAN March-April.xlex 14 of 14

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

FIFTH STREET COLLECTOR, CENTENNIAL PARKWAY TO DEER SPRINGS WAY

PETITIONER:

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE A REQUEST TO REALLOCATE FUNDING WITHIN THE INTERLOCAL CONTRACTFOR DESIGN FOR FIFTH STREET COLLECTOR, CENTENNIAL PARKWAY TO DEER SPRINGS WAY – NLV17C16 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

None

BACKGROUND:

On November 10, 2016 the Regional Flood Control District entered into a contract with the City of North Las Vegas to provide funding for the design, right-of-way acquisition and environmental mitigation for the Fifth Street Collector, Centennial Parkway to Deer Springs Way project.

The reallocation of funds is necessary to obtain a final design package.

	Previous Requests	Current Request	Total
Design Engineering	\$306,991	\$150,000	\$456,991
Environmental Mitigation	\$ 10,000	0	\$10,000
Right-of-Way	\$409,088	(\$150,000)	\$259,088
Total ILC Value	\$726,079	0	\$726,079

Respectfully submitted,

TAC AGENDA	RFCD AGENDA
ITEM # 09	ITEM #
Date: 03/30/17	Date: 04/13/17

CAC AGENDA

ITEM # 09

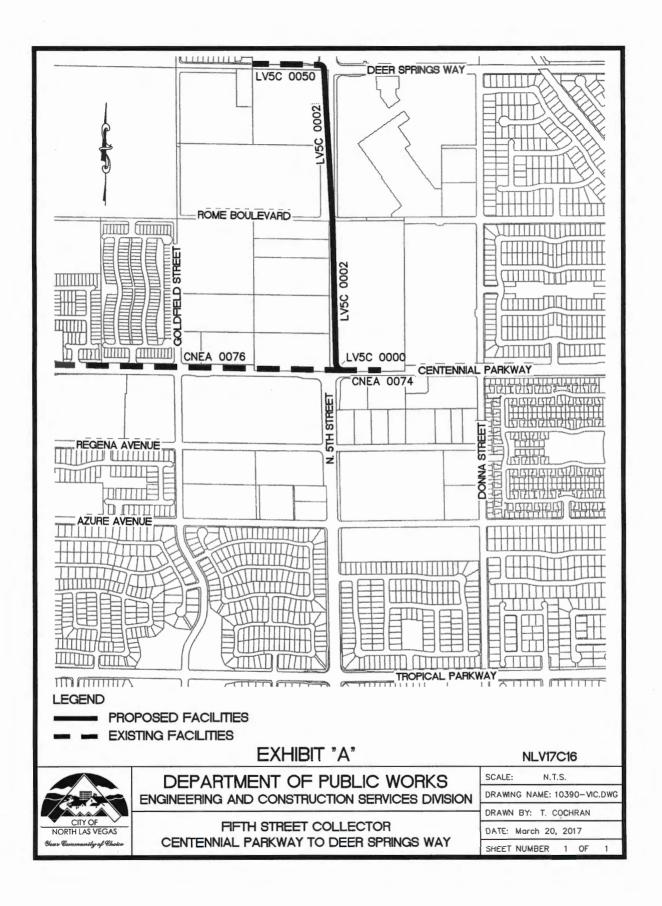
Date: 04/03/17

Jennifer E. Doody, P.E., Cl

Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

1)	GENDA ITEM DE V	EEGI WIEIVI						
Staff Discussion:			Date: 03/20/17					
FIFTH STREET COLLECTOR, CENTENNIAL PARKWAY TO DEER SPRINGS WAY REALLOCATION OF FUNDING – NLV17C16 The City of North Las Vegas has submitted a request to reallocate funding within the interlocal contract								
for design engineering, right-of-way								
The reallocation of funds is necessa as follows:	ry to obtain a final de	sign package. Distri	et funding will be provided					
	Current Funding	Increase/Decrease	Proposed Funding					
Design Engineering	\$306,991	\$ 150,000	\$456,991					
Right-of-Way	\$409,088	(\$150,000)	\$259,088					
Environmental Mitigation	\$10,000	\$0	\$10,000					
Total ILC Value	\$726,079	\$ 0	\$726,079					
2000.220	4.23,01.	· · · · · · · · · · · · · · · · · · ·	***************************************					
Staff Recommendation:								
Approve.								
· · · · · · · · · · · · · · · · · · ·								
Discussion by Technical Advisory	Committee:		AGENDA					
			#09 Date: 03/30/17					
Recommendation:								
Discussion by Citizens Advisory	Committee:		AGENDA					
			#09 Date: 04/03/17					
Decommendation								
Recommendation:								



RFCD CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT MAR 16 PM 2: 43 AGENDA ITEM

SUBJECT:

NORTH RAILROAD CONVEYANCE

PETITIONER: JIM KEANE, CITY ENGINEER

CITY OF BOULDER CITY

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN OF THE NORTH RAILROAD CONVEYANCE - BOU05J10 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

None.

BACKGROUND: The District entered into an Interlocal Contract with the City of Boulder City on February 11, 2010 to fund design engineering and environmental mitigation for the subject project. District approved Supplemental No. 1 to extend the project completion date on February 10, 2011, Supplemental No. 2 to decrease funding on July 14, 2011, Supplemental No. 3 extended the project completion date on January 12, 2012, Supplemental No. 4 increased funding and extended the project completion date on July 11, 2013, Supplemental No. 5 extended the project completion date on June 12, 2014, Supplemental No. 6 extended the project completion date on July 9, 2015 and Supplemental No. 7 increased funding on January 14, 2016.

This Eighth Supplemental Interlocal extends the project completion date from June 30, 2017 to June 30, 2019, to allow additional time to complete the design of the improvements for Phase 2.

Respectfully submitted,

im Keane, P.E., City Engineer

062515 BOU05J-item.doc

City of Boulder City

TAC AGENDA RFCD AGENDA ITEM #10a ITEM#

Date: 03/30/17

Date: 04/13/17

CAC AGENDA ITEM #10a Date: 04/03/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
NORTH RAILROAD CONVEYANCE EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT – BOU05J10	
The City of Boulder City has submitted a request to approve an eighth supplemental design engineering and environmental mitigation to extend the project completion design to June 30, 2019 for the North Railroad Conveyance project.	
The extension is needed to allow additional time to complete design of the improve	ements for Phase 2.
The District Attorney has reviewed the contract.	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10a Date: 03/30/17
Recommendation:	
	18
Discussion by Citizens Advisory Committee:	AGENDA #10a Date: 04/03/17
	- 4
Recommendation:	

033017 BOU05J-ilc8-aid

EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT

NORTH RAILROAD CONVEYANCE

	THIS	EIGHTH	SUPPLEMENTAL	INTERLOCAL	CONTRACT	made	and
entered	l into a	s of the	day of	, 2017	by and betwee	n the C	lark
County	Regio	nal Flood	Control District, here	inafter referred to	as "DISTRICT	", and	City
of Bou	lder Ci	ty hereinaf	ter referred to as "CI"	ГҮ".			

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Structures No's. NRIN 0031, and NRRR 0000, 0049, 0050, 0089 and 0106 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the City desires to extend the completion date of the PROJECT; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as Boulder City.

WHEREAS, an Interlocal Contract for the North Railroad Conveyance, dated February 11, 2010 and Supplemental Interlocal Contracts dated February 10, 2011, July 14, 2011, January 12, 2012, July 11, 2013, June 12, 2014, July 9, 2015 and January 14, 2016 were entered into between the DISTRICT and the CITY.

NOW THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION III - GENERAL, paragraph 14 shall be changed to read as follows:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2019. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original interlocal contract dated February 11, 2010, First Supplemental dated February 10, 2011, Second Supplemental dated July 14, 2011, Third Supplemental dated January 12, 2012, Fourth Supplemental dated July 11, 2013, Fifth Supplemental dated June 12, 2014, Sixth Supplemental dated July 9, 2015 and Seventh Supplemental dated January 14, 2016 shall remain unchanged.

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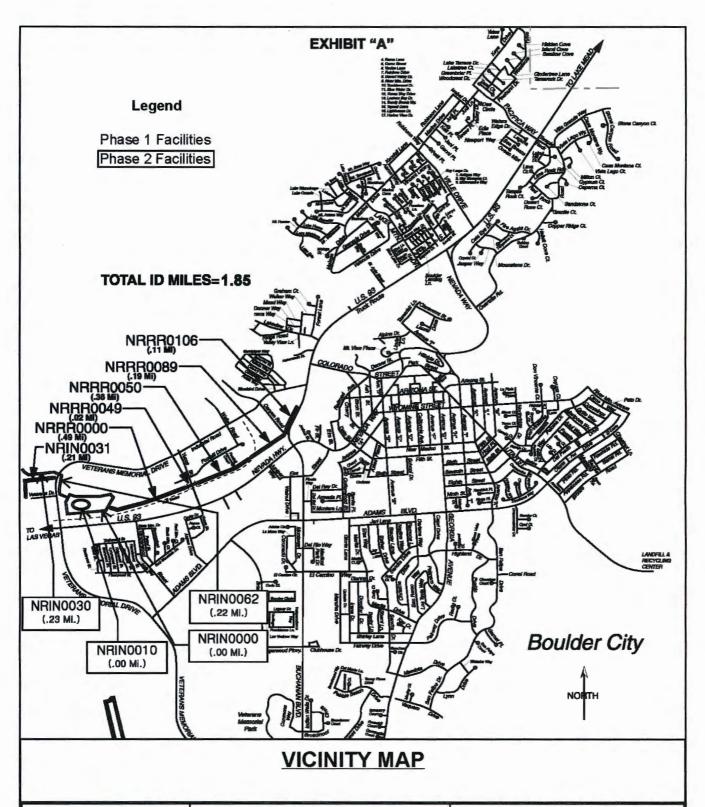
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Page 2 of 3 BOU05J10

IN WITNESS WHEREOF, this Eighth Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	BY:
ATTEST:	LAWRENCE L. BROWN, III, Chairman
DEANNA HUGHES	
Secretary to the Board	
Approved as to Form:	
CHRISTOPHER FIGGINS	
Chief Deputy District Attorney	
**********	**********
Date of Council Action:	CITY OF BOULDER CITY
	RODNEY WOODBURY, Mayor
ATTEST:	
LORENE KRUMM	_
City Clerk	
(Seal)	
	•
Approved as to Form:	
DAVE OLSEN, City Attorney	_
North Poilmad H C 022017 Contract	

Page 3 of 3 BOU05J10





DEPARTMENT OF PUBLIC WORK **ENGINEERING DIVISION**

NORTH RAILROAD CONVEYANCE

SCALE: NONE

DRAWING NAME:

EXHIBIT A NORTH RR CONVEYANCE

DRAWN BY:

J. KEANE

DATE:

03/16/17

SHEET NUMBER: 1 OF 1

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT

LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE

PETITIONER: DAVID BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE OF LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE – LAS28C12 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action

BACKGROUND:

On June 14, 2012, the District approved an Interlocal Contract for design engineering associated with the Las Vegas Wash, Sloan Channel to Cedar Avenue. On May 19, 2016 the First Supplemental Interlocal Contract was approved to increase design funding. This Second Supplemental Interlocal Contract will extend the project completion date from June 30, 2017 to June 30, 2019 as additional time is required to complete this project.

Respectfully submitted,

David Bowers, Director

Department of Public Works

TAC AGENDA RFCD AGENDA

ITEM # 10b ITEM #

Date: 03/30/17 Date: 04/13/17

CAC AGENDA ITEM # 10b

Date: 04/03/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – LAS28C12	
The City of Las Vegas has submitted a request to approve a second supplemental design engineering to extend the project completion date from June 30, 2017 to Jun Vegas Wash, Sloan Channel to Cedar Avenue project.	
The extension is needed to allow additional time to complete the project.	
The District Attorney has reviewed the contract.	·
Staff Recommendation:	·
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10b Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10b Date: 04/03/17
Recommendation:	

033017 LAS28C-ilc2-aid

SECOND SUPPLEMENTAL INTERLOCAL CONTRACT LAS VEGAS WASH, SLOAN CHANNEL TO CEDAR AVENUE

THIS SECOND	SUPPLEMEN	VTALINTERLOCAL CONTRACT made and
entered into as of the	day of	, 2017 by and between the Clark
County Regional Flood C	Control District,	, hereinafter referred to as "DISTRICT", and the
City of Las Vegas hereina	after referred to	as "CITY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number LVMD 0883, 0911, 0916, 0923, 0925, 0948, 0950, 0974, 1031, 1033, 1046, 1048, 1054, 1069, 1071, and 1121, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, the Interlocal Contract dated June 14, 2012 and First Supplemental Interlocal Contract dated May 19, 2016 were entered into between the DISTRICT and the CITY; and,

WHEREAS, the City desires to extend the project completion date.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

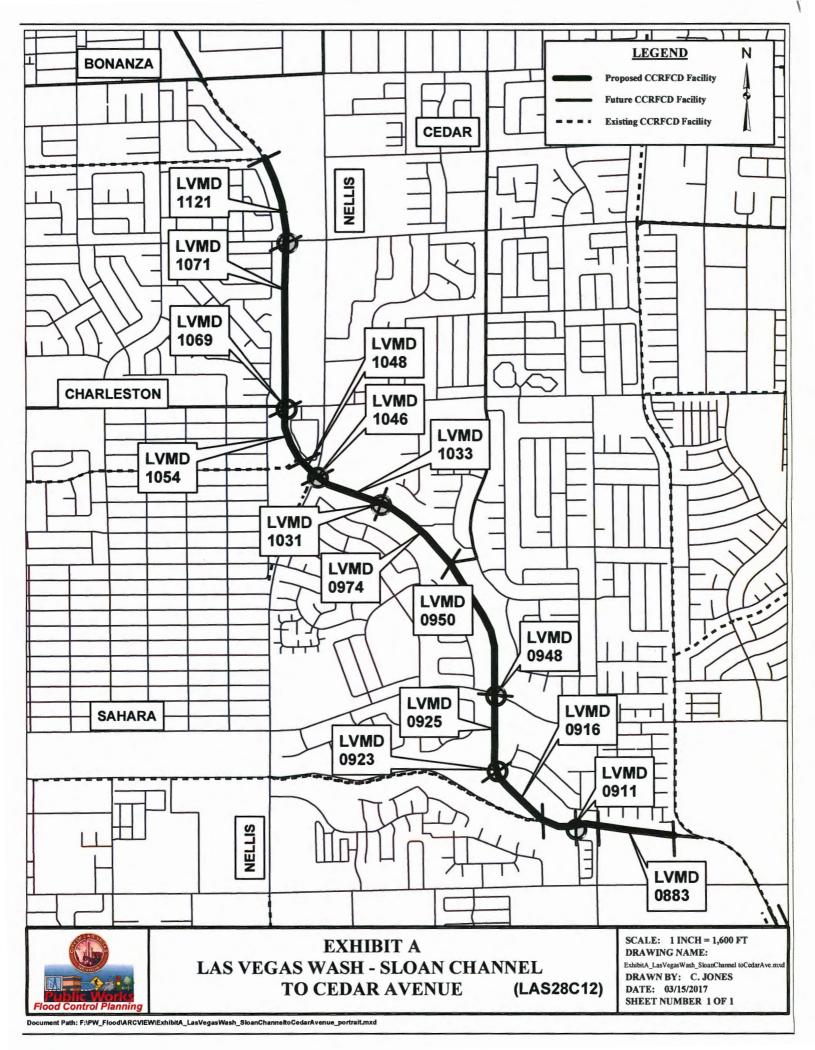
SECTION III - GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2019. The DISTRICT may, at any time thereafter, grant extensions or terminate this contract after thirty (30) days notice.

The remainder of the original Interlocal Contract dated June 14, 2012 and First Supplemental Interlocal Contract dated May 19, 2016 shall remain unchanged.

IN WITNESS WHEREOF, the Parties have caused this Second Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action
City of Las Vegas	Regional Flood Control District
By: Carolyn G. Goodman, Mayor	By:LAWRENCE L. BROWN, III, Chairman
Attest	Attest
By: LuAnn Holmes, MMC City Clerk	By:
Approved as to Form	Approved as to Form
By:	By: Christopher Figgins Date Chief Deputy District Attorney



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIVE TO DECATUR BOULEVARD)

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE FOR THE GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIVE TO DECATUR BOULEVARD) – LAS24E07 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action

BACKGROUND:

On July 12, 2007, the District approved an Interlocal Contract for design engineering, environmental mitigation, and right-of-way associated with Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard) storm drain project. The First Supplemental Interlocal Contract dated December 13, 2007 was approved to increase funding and extended the project completion date. The Second Supplemental Interlocal Contract dated November 12, 2009 was approved to extend the project completion date. The Third Supplemental Interlocal Contract dated October 13, 2011 was approved to decrease project funding and extend the project completion date. The Fourth Supplemental Interlocal Contract dated June 13, 2013 was approved to extend the project completion date. The Fifth Supplemental Interlocal Contract dated August 14, 2014 was approved to increase project funding. The Sixth Supplemental Interlocal Contract dated May 21, 2015 was approved to extend the project completion date. The Seventh Supplemental Interlocal Contract dated April 14, 2016 was approved to extend the project completion date. This Eighth Supplemental Interlocal Contract will extend the project completion date from June 30, 2017 to June 30, 2018 as more time is needed to complete the project.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA | RFCD AGENDA | ITEM #10c | ITEM # | Date: 03/30/17 | Date: 04/13/17

CAC AGENDA ITEM #¹⁰c Date: 04/⁰³/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIV BOULEVARD) EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT – LAS24E07	VE TO DECATUR
The City of Las Vegas has submitted a request to approve an eighth supplemental design engineering, right-of-way and a LOMR to extend the project completion date June 30, 2018 for the Gowan Outfall – Lone Mountain Branch (Rancho Drive to project.	from June 30, 2017 to
The extension is needed to allow additional time to complete the project.	
The District Attorney has reviewed the contract.	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10c Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #10c Date: 04/03/17
Recommendation:	

033017 LAS24E-ilc8-aid

EIGHTH SUPPLEMENTAL INTERLOCAL CONTRACT

GOWAN OUTFALL – LONE MOUNTAIN BRANCH (RANCHO DRIVE TO DECATUR BOULEVARD)

THIS EIGHTH SUPPL	EMENTAL INTERLOCAL	CONTRACT made and
entered into as of the day	of, 2017	by and between the Clark
County Regional Flood Control	District, hereinafter referred to	as "DISTRICT", and the
City of Las Vegas hereinafter ref	erred to as "CITY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan as Structure Numbers GOLO 0152, 0165, 0228, 0253 and GOLO 0275, hereinafter referred to as "PROJECT"; and,

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and,

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, the Interlocal Contract dated July 12, 2007, First Supplemental Interlocal Contract dated December 13, 2007, Second Supplemental Interlocal Contract dated November 12, 2009, Third Supplemental Interlocal Contract dated October 13, 2011, Fourth Supplemental Interlocal Contract dated June 13, 2013, the Fifth Supplemental Interlocal Contract dated August 14, 2014, the Sixth Supplemental Interlocal Contract dated May 21, 2015 and the Seventh Supplemental Interlocal Contract dated April 14, 2016 were entered into between the CITY and the DISTRICT; and,

WHEREAS, the City wishes to extend the Project completion date.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

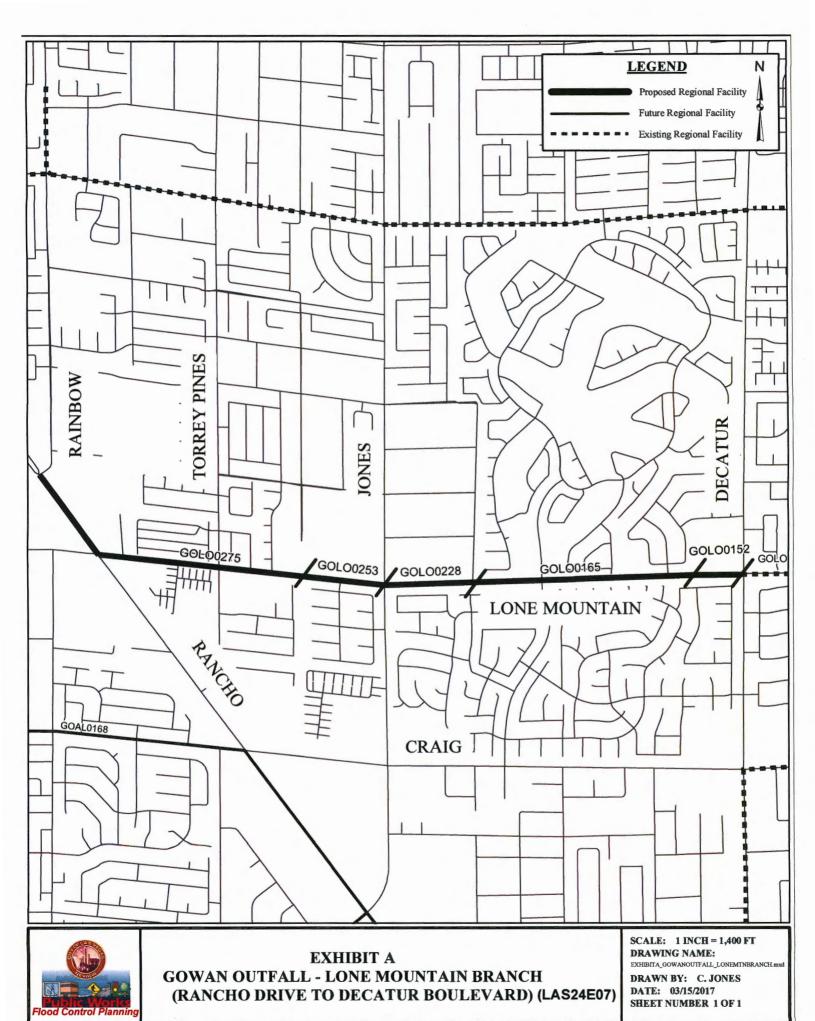
SECTION III - GENERAL paragraph 14 shall be revised to read as follows:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 12, 2007, First Supplemental Interlocal Contract dated December 13, 2007, Second Supplemental Interlocal Contract dated November 12, 2009, Third Supplemental Interlocal Contract dated October 13, 2011, Fourth Supplemental Interlocal Contract dated June 13, 2013, the Fifth Supplemental Interlocal Contract dated August 14, 2014, the Sixth Supplemental Interlocal Contract dated May 21, 2015 and the Seventh Supplemental Interlocal Agreement dated April 14, 2016 shall remain unchanged.

IN WITNESS WHEREOF, the Parties have caused this Eighth Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action
City of Las Vegas	Regional Flood Control District
By:Carolyn G. Goodman, Mayor	By:LAWRENCE L. BROWN, III, Chairman
Attest	Attest
By: LuAnn D. Holmes, MMC City Clerk	By:
Approved as to Form	Approved as to Form
By:	By:



Occument Path: F:PW_FloodARCVIEWCCRFCDIGowan Outfall - Lone Mtn Branch\EXHIBITA_GOWANOUTFALL_LONEMTNBRANCH_portrait.mxd

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SI	D	T	C	г.

BROOKS CHANNEL

PETITIONER:

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION CONSTRUCTION MANAGEMENT TO EXTEND THE PROJECT COMPLETION DATE FOR BROOKS CHANNEL - NLV18H14 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

N/A

BACKGROUND:

The City of North Las Vegas entered into an interlocal contract with the District on September 11, 2014 to provide funding for construction and construction management for Brooks Channel. This contract was then supplemented on June 11, 2015, and December 10, 2015.

This Third Supplemental Interlocal Contract will extend the project completion date from July 30, 2017 to July 30, 2018 in order to settle legal claims and close the project.

Respectfully submitted,

TAC AGENDA ITEM# 10d

RFCD AGENDA ITEM#

Date: 03/30/17

Date: 04/13/17

Director of Public Works

ITEM# 10d

CAC AGENDA

Date: 04/03/17

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17		
BROOKS CHANNEL THIRD SUPPLEMENTAL INTERLOCAL CONTRACT – NLV18H14			
The City of North Las Vegas has submitted a request to approve a third supplemental interlocal contract for construction and construction engineering to extend the project completion date from July 30, 2017 to July 30, 2018 for the Brooks Channel project.			
The extension is needed in order to settle legal claims and close the project.			
The District Attorney has reviewed the contract.			
Staff Recommendation:			
Approve.			
Discussion by Technical Advisory Committee:	AGENDA #10d Date: 03/30/17		
Recommendation:			
Discussion by Citizens Advisory Committee:	AGENDA #10d Date: 04/03/17		
Recommendation:			
	13		

033017 NLV18H-ilc3-aid

THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR BROOKS CHANNEL

THIS THIRD SUPPLEMENTAL INTERLOCAL CONTRACT made and entered into as of the _____ day of _____, 2017, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas, hereinafter referred to as "CITY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are generally described in the 2013 Master Plan Update, Facility Numbers LVBR 0000, LVBR 0005, and LVBR 0011, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and

WHEREAS, an Interlocal Contract dated September 11, 2014, First Supplemental Interlocal Contract dated June 11, 2015 and Second Supplemental Interlocal Contract dated December 10, 2015 was entered into between the DISTRICT and the CITY for construction of the Brooks Channel; and

WHEREAS, the CITY wishes to extend the project completion date for the project.

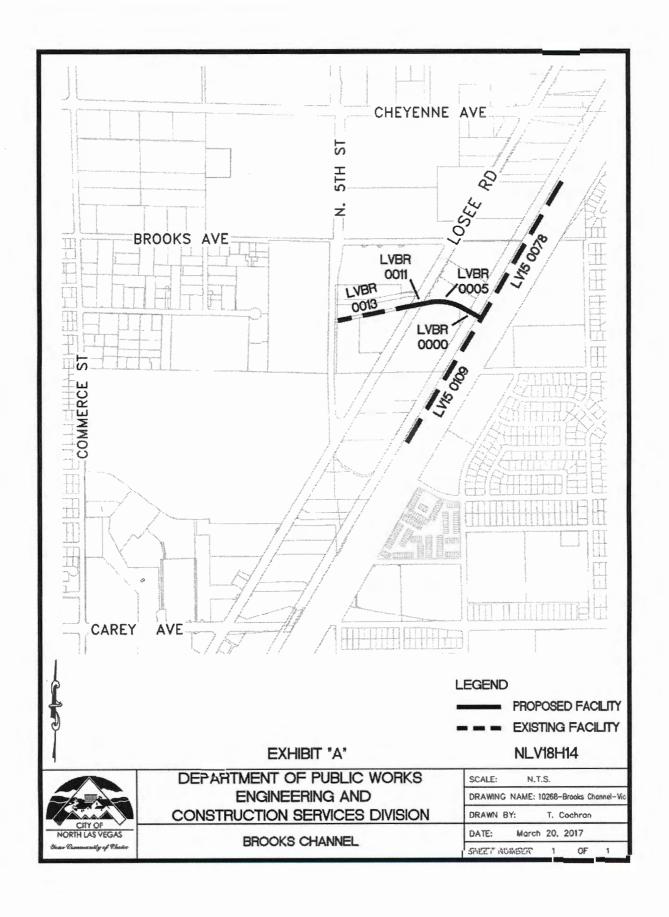
NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION III - GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to July 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice. The remainder of the original contract dated September 11, 2014, First Supplemental Interlocal Contract dated June 11, 2015 and Second Supplemental Interlocal Contract dated December 10, 2015 shall remain unchanged.

IN WITNESS WHEREOF, this Third Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	BY:LAWRENCE L. BROWN, III Chairman
ATTEST:	
DEANNA HUGHES Secretary to the Board	
Approved as to Form:	
BY:CHRISTOPHER FIGGINS Chief Deputy District Attorney	**********
Date of Council Action:	CITY OF NORTH LAS VEGAS
ATTEST:	BY: JOHN J. LEE Mayor
CATHERINE A. RAYNOR, MMC	



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

GOODSPRINGS - PHASE I

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR DESIGN FOR GOODSPRINGS - PHASE I-GSP01B10 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

		CURRENT	<u>REVISED</u>	FIS	SCAL IMPACT
Design	\$	25,400.00	\$ 25,400.00	\$	0.00
Right-of-Way	\$	27,500.00	\$ 57,500.00	\$	30,000.00
Environmental Mitigation	· <u>\$</u>	500.00	\$ 500.00	\$	0.00
Total ILC Value	\$	53,400.00	\$ 83,400.00	\$	30,000.00

BACKGROUND:

On March 11, 2010, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design engineering, right-of-way and environmental mitigation for the subject project. Supplemental No. 1 dated June 11, 2015 extended the term of the contract. Right-of-way for the project has been determined, and additional funds are now required to complete escrow.

Respectfully submitted,

RFCD AGENDA TAC AGENDA ITEM # 11 ITEM# Date: 04.13.17 Date: 03.30.17

CAC AGENDA ITEM # 11

Date: 04.03.17

for DENIS CEDERBURG Director of Public Works

DC:CB

Regional Flood Control District AGENDA ITEM DEVELOPMENT

AC	JENDA ITEM DEV	ELOPMENT		
Staff Discussion:			Date: 03/20/17	
GOODSPRINGS – PHASE I SECOND SUPPLEMENTAL INTE	RLOCAL CONTRA	ACT – GSP01B10		
Clark County has submitted a reque engineering, right-of-way and enviro the Goodsprings – Phase I project.				
Right-of-Way has been determined to District funding will be provided as		ditional funding is n	eeded to complete escrow.	
	Current Funding	Increase/Decrease	Proposed Funding	
Design Engineering	\$25,400	\$ 0	\$25,400	
Right-of-Way	\$27,500	\$30,000	\$57,500	
Environmental Mitigation	\$ 500	\$ 0	\$ 500	
Total ILC Value	\$53,400	\$30,000	\$83,400	
The District Attorney has reviewed the contract. Staff Recommendation: Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.				
Discussion by Technical Advisory Committee: AGENDA #11 Date: 03/30/17				
Recommendation:				
Discussion by Citizens Advisory Committee: AGENDA #11 Date: 04/03/17				
Recommendation:	· · · · · · · · · · · · · · · · · · ·			

SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR GOODSPRINGS - PHASE I

THIS SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this day of ______, 2017, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2009 Master Plan Update, Structure No. GSEA 0000, GSPA 0027 and 0029 and GSRV 0019, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2014 Master Plan Update, Structure No. GSEA 0000, GSPA 0027 and 0029 and GSRV 0019, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the DISTRICT approved interlocal contracts to provide funds for design, right-of-way acquisition, and environmental mitigation of the Project; and

WHEREAS, it is necessary to increase right-of-way acquisition funding for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the unincorporated area of Clark County outside of the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved March 11, 2010 and June 11, 2015, as follows:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

Page 1 of 3

- 1. Design in an amount not to exceed \$25,400.00.
- 2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$57,500.00.
- 3. Environmental mitigation in an amount not to exceed \$500.00.
- 4. The total cost of this Interlocal Contract shall not exceed \$83,400.00, which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract and supplemental Interlocal Contract remains unchanged.

IN WITNESS WHEREOF, this Supplemental No. 2 to the Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS			
	Ву:			
	STEVE SISOLAK Chairman			
	Attest:			
	LYNN MARIE GOYA			
	County Clerk			
********	***********			
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT			
	By:			
	LAWRENCE L. BROWN, III, Chairman			
	Attest:			
	DEADLA INICIPE			
	DEANNA HUGHES Secretary to the Board			
	Approved as to Form:			
	CHRISTOPHER FIGGINS Chief Deputy District Attorney			
	Chief Deputy District Ittorney			



Exhibit A





Project Number: FGSP01B

Goodsprings

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 03-15-17

SHEET NUMBER: 1 OF 1

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

CENTER STREET STORM DRAIN

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE THIRD SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN FOR THE CENTER STREET STORM DRAIN PROJECT – HEN23A09 (FOR POSSIBLE ACTION)

FISCAL IMPACT:	CCRFCD	CCRFCD	Fiscal
	Current Funding	Proposed Funding	<u>Impact</u>
Design Engineering	\$ 499,355	\$ 548,855	\$ 49,500
Environmental Mitigation	21,530	21,530	0
Right-of-Way	13,870	<u>13,870</u>	0
Total	\$ 534,755	\$ 584,255	\$ 49,500

BACKGROUND:

The District entered into an Interlocal Contract with the City of Henderson on August 13, 2009 to provide funding for design engineering and environmental mitigation for the Center Street Storm Drain project. During design of the Center Street Storm Drain, it was determined that existing drainage patterns contributing to the facility generate higher discharges to the Center Street Storm Drain and less flow to the Pittman Pabco System than indicated in the 2013 Master Plan Update. A Master Plan Amendment (MPA) was prepared and was approved by the District on September 10, 2015. The MPA added ID mile C1CT 0075 and extended the Center Street Storm Drain facility to Burkholder Boulevard. Construction of this project will provide a mainline facility consisting of approximately 3,800 linear feet of storm drain. The project includes facilities to be funded by other agencies and coordination between City Departments is ongoing to identify alternate funding sources for these facilities. The District approved a First Supplemental Interlocal Contract dated December 8, 2011 to extend the completion date of the project.

The City approved an agreement with G. C. Wallace, Inc. in April 2015 to provide design engineering services for the project. The City negotiated an amendment to that agreement to provide additional design engineering services associated with the Master Plan Amendment. The Second Supplemental Interlocal Contract dated October 8, 2015 increased funding for design engineering and environmental mitigation, added a line item for right-of-way costs and extended the completion date of the project.

TAC AGENDA	RFCD AGENDA
ITEM#12a	ITEM#
Date: 3/30/2017	Date: 04/13/2017

CAC AGENDA ITEM # 12a Date: 04/3/2017 This Third Supplemental Interlocal Agreement increases funding for design engineering to cover costs associated with change in scope and fees for GC Wallace Engineering Services Agreement and increases funding to cover City of Henderson expected labor through the end of the project. This supplemental also extends the completion date of the project from December 31, 2017 to December 31, 2018 to match the completion date for the construction interlocal contract.

Respectfully submitted,

122 4 Han

- DocuSigned by:

Roberte !Merr, P.E.

Interim Director of Public Works, Parks & Recreation City of Henderson

TAC AGENDA RFCE ITEM # 12a ITEM

Date: 3/30/2017

RFCD AGENDA ITEM # Date: 4/13/2017

CAC AGENDA ITEM # 12a Date: 4/3/2017

Regional Flood Control District AGENDA ITEM DEVELOPMENT

	JENDA ITEM DE V	EDOI MENT		
Staff Discussion:			Date: 03/20/17	
CENTER STREET STORM DRAIN THIRD SUPPLEMENTAL INTERLOCAL CONTRACT – HEN23A09				
The City of Henderson has submitted a request to approve a third supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to increase funding in the amount of \$49,500 and extend the project completion date from December 31, 2017 to December 31, 2018 for the Center Street Storm Drain project.				
The increase of funding is to cover co services agreement. District funding		_	and fees for the engineering	
	Current Funding	Increase/Decrease	Proposed Funding	
Design Engineering	\$499,355	\$49,500	\$548,855	
Right-of-Way	\$ 13,870	\$ 0	\$ 13,870	
Environmental Mitigation	\$ 21,530	\$ 0	\$ 21,530	
Total ILC Value	\$534,755	\$49,500	\$584,255	
The District Attorney has reviewed to Staff Recommendation:	the contract.			
Approve subject to approval of the	Γen Year Construction	on Program Amendm	ent item on this agenda.	
Discussion by Technical Advisory Committee: AGENDA #12a Date: 03/30/17				
Recommendation:				
Discussion by Citizens Advisory Committee: AGENDA #12a Date: 04/03/17				
"IZA Date. O WOS/IT				
Recommendation:				

THIRD SUPPLEMENTAL INTERLOCAL CONTRACT CENTER STREET STORM DRAIN

	THIS THIRD SUPPLE	EMENTAL INTERLOCAL CONTRACT made and entered into as of
the	day of	, 2017, by and between the Clark County Regional Flood
Contro	ol District hereinafter ref	ferred to as "DISTRICT" and City of Henderson, hereinafter referred to
as "CI"	TY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No. C1CT 0000, 0021, 0036 and 0048, and 0075 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and WHEREAS, the PROJECT has been approved by the DISTRICT on its annual Ten Year

Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK; and

WHEREAS, an Interlocal Contract dated August 13, 2009, a First Supplemental Interlocal Contract dated December 8, 2011, and a Second Supplemental Interlocal Contract dated October 8, 2015, were entered into between the DISTRICT and the CITY for design of the Center Street Storm Drain project; and

WHEREAS, the City wishes to increase funding for design engineering and extend the completion date of the PROJECT;

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECT COSTS shall be revised to read:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$548,855.
- 2. Environmental costs shall not exceed \$21,530.
- 3. Right-of-Way costs shall not exceed \$13,870.
- 4. The total cost of this Contract shall not exceed \$584,255 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL paragraph 14 is revised to read:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

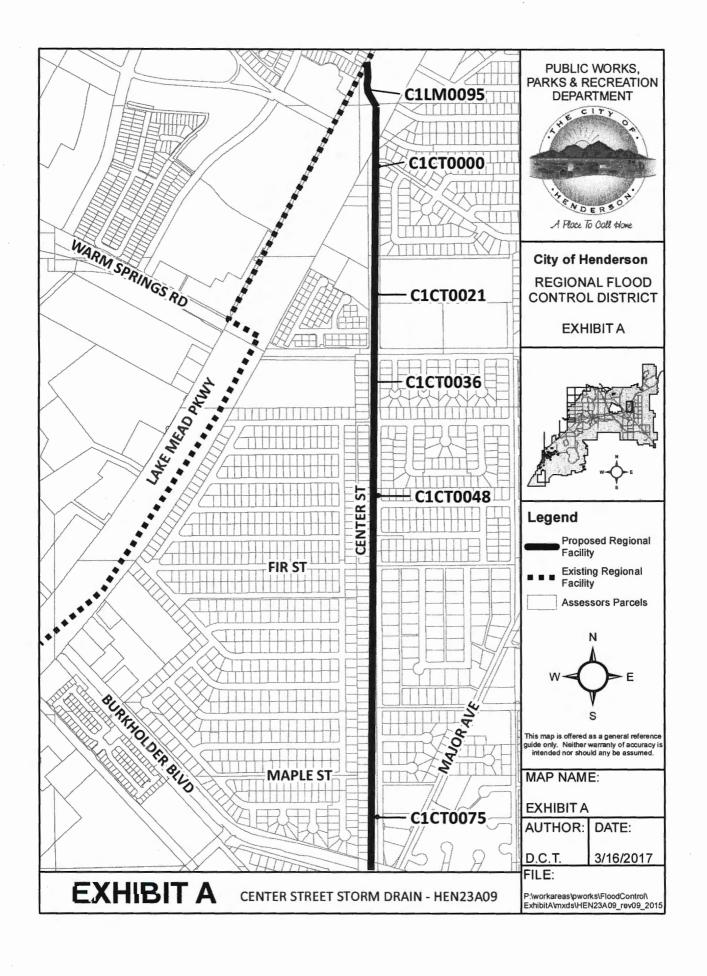
The remainder of the original Interlocal Contract dated August 13, 2009, First Supplemental Interlocal Contract dated December 8, 2011 and Second Supplemental Interlocal Contract dated October 8, 2015 shall remain unchanged.

///

///

IN WITNESS WHEREOF, this Third Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
ATTEST:	BY:LAWRENCE L. BROWN III, Chairman
DEANNA HUGHES Secretary to the Board	
Approved as to Form:	
BYCHRISTOPHER FIGGINS Chief Deputy District Attorney	
***********	**********
Date of Council Action:	CITY OF HENDERSON
ATTEST:	BY:ROBERT A. MURNANE City Manager
SABRINA MERCADANTE, MMC City Clerk	
Approved as to Legality and Form:	Approved as to Finance:
BY:	BY:
BY: JOSH REID, City Attorney	JIM MCINTOSH Finance Director
Approved as to Content:	
BY: ROBERT C. HERR, P.E.	
Director, Public Works, Parks and Recreation	



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT **AGENDA ITEM**

SUBJECT:

CENTER STREET STORM DRAIN

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION FOR THE CENTER STREET STORM DRAIN-HEN23B16 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CCRFCD	CCRFCD	CCRFCD
	Current Funding	Proposed Funding	Fiscal Impact
Construction Engineering	\$ 720,848.90	816,108.90	95,260.00
Construction	9,010,586.25	8,915,326.25	(95,260.00)
Total	\$9,731,435.15	\$9,731,435.15	\$0.00

BACKGROUND:

The Center Street Storm Drain Project is identified in the 2013 Clark County Regional Flood Control District (CCRFCD) Master Plan Update (MPU) as the C-1 Channel Center system. The project is located on Center Street between Burkholder Boulevard and Lake Mead Parkway and consists of the installation of reinforced concrete box (RCB) culverts varying in size from 5-feet by 4-feet to 13-feet by 5-feet. The system is being installed in conjunction with a Regional Transportation Commission (RTC) of Southern Nevada Fuel Revenue Indexing (FRI) project to improve Center Street from Burkholder Boulevard to Lake Mead Parkway.

This project opened bids on March 1, 2017 and is scheduled for award on April 11, 2017. We are requesting a reallocation of funding to increase construction engineering and extend the project completion date from June 30, 2018 to December 31, 2018 to allow for completion of construction and construction engineering. This project meets the 17% engineering cap per the Policies and Procedures manual.

Respectfully submitted,

----Roberte GIANCER, P.E.

Director, Public Works, Parks & Recreation City of Henderson

RFCD AGENDA TAC AGENDA ITEM #12b ITEM#

Date: 3/30/2017

Date: 4/13/2017

CAC AGENDA ITEM # 12b Date: 04/3/2017

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:			Date: 03/20/17	
CENTER STREET STORM DRAIN SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – HEN23B16				
The City of Henderson has submitted a request to approve a second supplemental interlocal contract for construction and construction engineering to reallocate funding and extend the project completion date from June 30, 2018 to December 31, 2018 for the Center Street Storm Drain project.				
The reallocation of funding is to a services. District funding will be pro-		of construction and	l construction engineering	
	Current Funding	Increase/Decrease	Proposed Funding	
Construction	\$9,010,586.25	(\$95,260.00)	\$8,915,326.25	
Construction Engineering	\$ 720,848.90	\$ 95,260.00	\$ 816,108.90	
Total ILC Value	\$9,731,435.15	\$ 0.00	\$9,731,435.15	
	4,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* ****	47,102,10012	
The District Attorney has reviewed t	he contract.			
Staff Recommendation:				
			1	
Approve.			1.	
Discussion by Technical Advisory Committee: AGENDA				
#12b Date: 03/30/1				
1120 Sutt. 0010			W123 2 W001 30.03.11	
Recommendation:				
Accommendation.				
Discussion by Citizens Advisory Committee: AGENDA				
			#12b Date: 04/03/17	
Recommendation:				

033017 HEN23B-ilc2-aid

SECOND SUPPLEMENTAL INTERLOCAL CONTRACT CENTER STREET STORM DRAIN

	THIS SECOND SUPPLEMENTA	AL INTERLOCAL CONTRACT made and entered into as
of the	day of	, 2017, by and between the Clark County
Region	al Flood Control District hereina	after referred to as "DISTRICT" and City of Henderson,
hereina	fter referred to as "CITY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No.s C1CT 0000, 0021, 0036, 0048 and 0075, and C1LM 0095 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and
WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year
Construction Program; and

WHEREAS, an Interlocal Contract dated March 10, 2016, and a First Supplemental Interlocal Contract dated August 11, 2016 were entered into between the DISTRICT and the CITY for construction of the project; and

WHEREAS, the CITY wishes to increase project funding and extend the project completion date; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECT COSTS, shall be revised to read as follows:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The construction engineering costs shall not exceed \$816,108.90.
- 2. Construction costs shall not exceed \$8,915,326.25.
- The total cost of this Contract shall not exceed \$9,731,433.15 which includes all the items described in paragraphs above.
- 4. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III – GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may,

at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated March 10, 2016, and First Supplemental Interlocal Contract dated August 11, 2016 shall remain unchanged.

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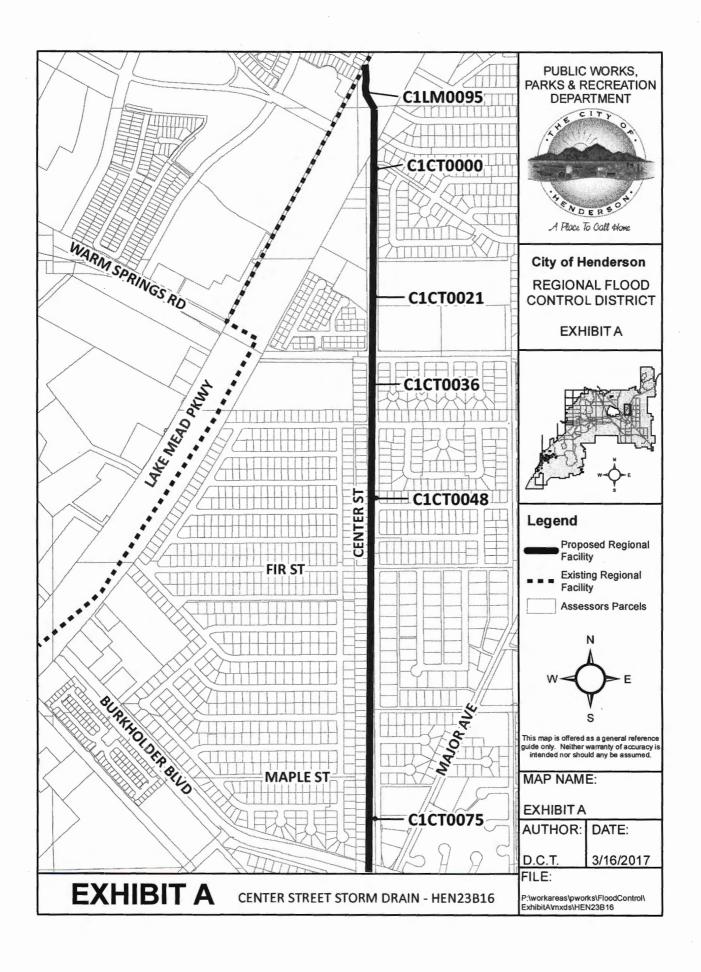
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IN WITNESS WHEREOF, this Second Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	BY:LAWRENCE L. BROWN III, Chairman
ATTEST:	LAWRENCE L. BROWN III, Chairmar
DEANNA HUGHES	
Secretary to the Board	
Approved as to Form:	
BY:	
CHRISTOPHER FIGGINS Chief Deputy District Attorney	

Date of Council Action:	CITY OF HENDERSON
	BY:
ATTEST:	ROBERT A. MURNANE City Manager
SABRINA MERCADANTE, MMC City Clerk	
Approved as to Legality and Form:	Approved as to Finance:
BY:	BY:
JOSH REID, City Attorney	JIM MCINTOSH Finance Director
Approved as to Content:	
BY:	
ROBERT C. HERR, P.E. Director, Public Works, Parks and Recreation	



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION FOR LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN - HLD06A15 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

CCRFCD	Current Funding	CCRFCD Proposed Funding	CCRFCD Fiscal Impact
Construction	<u>572,605.00</u>	<u>925,834.35</u>	353,229.35
Total	\$572,605.00	\$925,834.35	\$353,229.35

BACKGROUND:

The District entered into an Interlocal Contract with the City of Henderson on July 9, 2015 to provide construction funding for the Appaloosa Storm Drain project.

The First Supplemental Interlocal Contract, dated November 10, 2016 extended the completion date. This Second Supplemental Interlocal Contract will increase funding and extend the completion date of the project from December 31, 2017 to December 31, 2018 to allow for construction and project closeout.

Respectfully submitted,

Robresse @! Meer, P.E.

Director, Public Works, Parks & Recreation City of Henderson

TAC AGENDA ITEM #12c

ITEM#

Date: 3/30/2017

Date: 04/13/2017

RFCD AGENDA

CAC AGENDA ITEM #126 Date: 04/3/2017

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:				Date: 03/20/1	7
LOCAL DRAINAGE IMPROVEMENTS APPALOOSA STORM DRAIN SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – HLD06A15					
construction to increase funding in th	The City of Henderson has submitted a request to approve a second supplemental interlocal contract construction to increase funding in the amount of \$353,229.35 and extend the project completion date from December 31, 2017 to December 31, 2018 for the Local Drainage Improvements for the Appaloosa Storm Drain project.				
The increase in funding to cover the a project closeout.	award of bid and the	extension is needed to	allov	v for construction	on and
District funding will be provided as	follows:				
	Current Funding	Increase/Decrease	Pror	osed Funding	
Construction	\$572,605.00	\$353,229.35	1101	\$925,834.35	
Total ILC Value	\$572,605.00	\$353,229.35		\$925,834.35	
The District Attorney has reviewed the contract.					
Staff Recommendation:					
Approve.					
Discussion by Technical Advisory	Committee:			AGENDA	A
Discussion by a comment and a sory			- 1	#12c Date: 03	/30/17
Recommendation:					
Discussion by Citizens Advisory Committee: AGENDA #12c Date: 04/03					
Recommendation:					

SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR LOCAL DRAINAGE IMPROVEMENTS IN APPALOOSA STORM DRAIN PROJECT

Т	HIS SECOND SUPPLEM	ENTAL INTERLOCAL CONTRACT made and entered into as
of the _	day of	, 2017, by and between the Clark County Regional
Flood Co	ontrol District hereinafter r	eferred to as "DISTRICT" and City of Henderson, hereinafter
referred t	o as "CITY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, an Interlocal Contract dated July 9, 2015 and First Supplemental Interlocal Contract dated November 10, 2016 was entered into between the DISTRICT and the CITY for construction to place in service the Appaloosa Storm Drain project; and

WHEREAS, the CITY wishes to extend the completion date of the PROJECT;

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II – PROJECT COSTS paragraphs 1 and 2 are revised to read:

- 1. Construction costs shall not exceed \$925,834.35 or 50 percent of construction of the project, whichever is less.
- 2. The total cost of this CONTRACT shall not exceed \$925,834.35 which includes all Items described in Paragraph one above and funds will be made available after July 9, 2015.
- 3. If any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, the entity will notify the 1 of 3

District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification

SECTION III – GENERAL paragraph 13 is revised to read:

13. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated July 9, 2015 and First Supplemental Interlocal Contract dated November 10, 2016 shall remain unchanged.

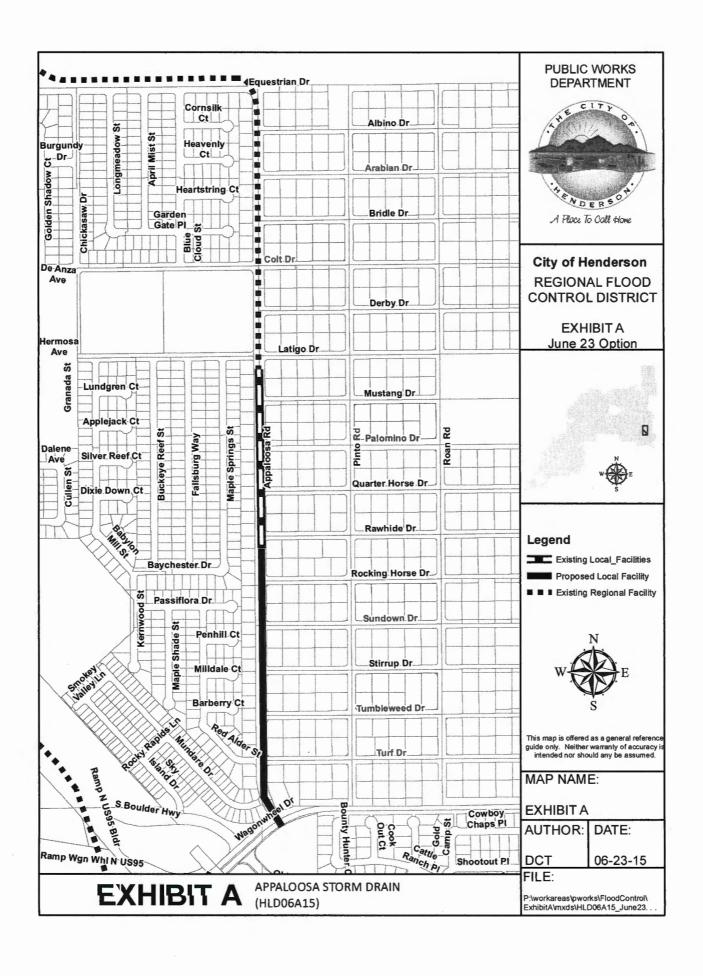
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IN WITNESS WHEREOF, this Second Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
ATTEST:	BY:LAWRENCE L. BROWN III, Chairman
DEANNA HUGHES Secretary to the Board	
Approved as to Form:	
BYCHRISTOPHER FIGGINS Chief Deputy District Attorney	

CITY OF HENDE	
ATTEST:	BY:ROBERT A. MURNANE City Manager
SABRINA MERCADANTE, MMC City Clerk	
Approved as to Legality and Form:	Approved as to Finance:
BY: JOSH REID, City Attorney Approved as to Content:	BY:
BY: ROBERT C. HERR, P.E. Director, Public Works, Parks and Recreation	



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

CENTER STREET STORM DRAIN AND LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT RECEIVE A REPORT ON THE RECOMMENDATION FOR BEST BID FOR CONSTRUCTION OF CENTER STREET STORM DRAIN— (HEN23B16) AND LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN (HLD06A15)

FISCAL IMPACT: None by this action. Funding will be provided as follows:

- \$ 7,998,438.99 Contract Total; Funding by Regional Flood Control District (HEN23B16)
- \$ 925,834.35 Contract Total; Funding by Regional Flood Control District (HLD06A15)
- \$ 628,657.51 Contract Total; Funding by DUS Water
- \$ 70,116.50 Contract Total; Funding by DUS Sewer
- \$ 2,272,513.23 Contract Total; Funding by RTC MVFT
- \$ 1,269,439.42 Contract Total; Funding by RTC FRI
- \$13,165,000.00 Contract Total

BACKGROUND:

On March 1, 2017, bids were opened for the Center Street Storm Drain Project and Appaloosa Storm Drain Project. Four (4) bids were received ranging in cost from \$13,165,000.00 to \$14,221,933.81. The recommended best bid is to Las Vegas Paving in the amount of \$13,165,000.00, or 4.8% below than the engineer's estimate of \$12,528,762.50 presented to the Board in March 2016.

The Center Street Storm Drain Interlocal Contract dated March 10, 2016 between the District and City of Henderson, allocates \$9,010,586.25 for the construction of this project. There is an item on this agenda for approval to decrease construction funding to \$8,915,326.25. A Cash Flow Projection, estimated construction schedule, and a tabulation of bids including the detailed Engineer's estimate are attached.

The Appaloosa Storm Drain Interlocal Contract dated July 9, 2015 between the District and City of Henderson, allocates \$572,605.00 for construction of the project. The award amount for the Appaloosa Storm Drain CCRFCD payable portion of the project is \$925,834.35. There is an item on this agenda to increase construction funding to \$925,834.35 and extend the project completion date from December 31, 2017 to December 31, 2018. A tabulation of bids including the detailed Engineer's estimate are attached.

Respectfully submitted,

DocuSigned by:

Public Works, Parks and Recreation

City of Henderson

TAC AGENDA

ITEM #_{12d}
Date: 03/30/2017

RFCD AGENDA ITEM#

Date: 04/13/2017

CAC AGENDA ITEM #12d

Date: 04/3/2017

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion: Date: 03/20/17

CENTER STREET STORM DRAIN – HEN23B16 LOCAL DRAINAGE IMPROVEMENTS FOR APPALOOSA STORM DRAIN – HLD06A15 AWARD OF BID FOR CONSTRUCTION

On March 1, 2017, bids were opened for the Center Street Storm Drain Project and Appaloosa Storm Drain Project. Four (4) bids were received ranging in cost from \$13,165,000.00 to \$14,221,933.81. The recommended best bid is to Las Vegas Paving in the amount of \$13,165,000.00, or 4.8% below the engineer's estimate of \$12,528,762.50 presented to the Board in March 2016 for Center Street Storm Drain and July 2015 for Appaloosa Storm Drain.

The Center Street Storm Drain Interlocal Contract dated March 10, 2016 between the District and City of Henderson, allocates \$9,010,586.25 for the construction of this project. There is an item on this agenda for approval to decrease construction funding to \$8,915,326.25. A Cash Flow Projection, estimated construction schedule, and a tabulation of bids and a funding breakdown are attached.

The Appaloosa Storm Drain Interlocal Contract dated July 9, 2015 between the District and City of Henderson, allocates \$572,605.00, for construction of the project. The award amount for the Appaloosa Storm Drain District payable portion of the project is \$925,834.35. There is an item on this agenda for approval to increase construction funding to \$925,834.35 and extend the project completion date from December 31, 2017 to December 31, 2018. A tabulation of bids and a funding breakdown are attached.

Staff Recommendation:	
Receive the report.	
Discussion by Technical Advisory Committee:	AGENDA #12d Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #12d Date: 04/03/17
Recommendation:	

033017 HEN23B HLD06A-bid-aid

EXHIBIT "C" Cash Flow Projection

Today's Date: March 30, 2017

Project Number: HEN23B16

Project Name: Center Street Storm Drain

Project Type: Channel

ILC Amount: \$9,261,400.00 Actual ILC Amt: \$ 9,731,435.15

Original

Const. Start Const. Complete	Cor	struction Schedule	9
Milestone	Estimate	Revised	Actual
Award of Bid	May-01-2016		Apr-11-2017
Const. Start	Jun-01-2016	Jun-01-2017	37.50
Const. Complete	Feb-28-2017	Apr-01-2018	
Project Duration	9 months	11 months	

	Original Estima	ite	Actua	al	Varia	ince	Revised Estin	nate
Billing Month	\$	%	\$	%	\$	%	\$	%
Jun-2016	\$463,070.00	5.00%		1			\$0.00	0.00%
Jul-2016	\$926,140.00	10.00%					\$0.00	0.00%
Aug-2016	\$926,140.00	10.00%					\$0.00	0.00%
Sep-2016	\$1,389,210.00	15.00%					\$0.00	0.00%
Oct-2016	\$1,852,280.00	20.00%		1 1		1	\$0.00	0.00%
Nov-2016	\$1,389,210.00	15.00%				1	\$0.00	0.00%
Dec-2016	\$926,140.00	10.00%					\$0.00	0.00%
Jan-2017	\$926,140.00	10.00%				1	\$0.00	0.00%
Feb-2017	\$463,070.00	5.00%					\$0.00	0.00%
Jun-2017							\$486,571.76	5.00%
Jul-2017		- 10					\$973,143.52	10.00%
Aug-2017		0.00		1			\$973,143.52	10.00%
Sep-2017							\$1,459,715.27	15.00%
Oct-2017						1	\$1,459,715.27	15.00%
Nov-2017						1	\$973,143.52	10.00%
Dec-2017		- 4		1 1			\$973,143.52	10.00%
Jan-2018		2.0					\$973,143.52	10.00%
Feb-2018							\$486,571.76	5.00%
Mar-2018							\$486,571.76	5.00%
Apr-2018							\$486,571.76	5.00%

Total	\$9,261,400.00	100.00%	\$0.00	U%	\$0.00	0%	\$9,731,435.15	100%

EXHIBIT "C" Cash Flow Projection

Today's Date: March 30, 2017

Project Number: HEN23B16

Project Name: Appaloosa Storm Drain

Project Type: Storm Drain

ILC Amount: \$572,605.00

Actual ILC Amt: \$ 925,834.35

Original

	Construction Schedule										
Milestone	Estimate	Revised	Actual								
Award of Bid	May-01-2016		Apr-11-2017								
Const. Start	Jun-01-2016	Jun-01-2017									
Const. Complete	Feb-28-2017	Apr-01-2018									
Project Duration	9 months	11 months									

	Original Estima	ite	Actu	al	Varia	ince	Revised Estir	nate
Billing Month	\$	%	\$	%	\$	%	\$	%
Jun-2016	\$28,630.25	5.00%					\$0.00	0.00%
Jul-2016	\$57,260.50	10.00%					\$0.00	0.00%
Aug-2016	\$57,260.50	10.00%					\$0.00	0.00%
Sep-2016	\$85,890.75	15.00%				- 0	\$0.00	0.00%
Oct-2016	\$114,521.00	20.00%					\$0.00	0.00%
Nov-2016	\$85,890.75	15.00%					\$0.00	0.00%
Dec-2016	\$57,260.50	10.00%				,	\$0.00	0.00%
Jan-2017	\$57,260.50	10.00%					\$0.00	0.00%
Feb-2017	\$28,630.25	5.00%					\$0.00	0.00%
Jun-2017							\$46,291.72	5.00%
Jul-2017							\$92,583.44	10.00%
Aug-2017							\$92,583.44	10.00%
Sep-2017							\$138,875.15	15.00%
Oct-2017							\$138,875.15	15.00%
Nov-2017							\$92,583.44	10.00%
Dec-2017							\$92,583.44	10.00%
Jan-2018				1			\$92,583.44	10.00%
Feb-2018						13	\$46,291.72	5.00%
Mar-2018							\$46,291.72	5.00%
Apr-2018							\$46,291.72	5.00%

Total	\$572,605.00	100.00%	\$0.00	0%	\$0.00	0%	\$ <u>925,834.35</u>	100%

				Forter	de Petter et		Low Bidder	TARG		6	. n. t.	D C	
				Enginee	r's Estimate		gas Paving		ontractors		rity Paving	Pace Cor	tractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
105.01C	Reset Survey Monuments	16	EA	\$1,000.00	\$16,000.00	\$895.00	\$14,320.00	\$500.00	\$8,000.00	\$510.00	\$8,160.00	\$618.00	\$9,888.00
107.01	Traffic Control	1	LS	\$100,000.00	\$100,000.00	\$197,300.00	\$197,300.00	\$280,000.00	\$280,000.00	\$300,000.00	\$300,000.00	\$185,400.00	\$185,400.00
107.01A	Traffic Control	1	LS	\$51,050.00	\$30,000.00	\$51,050.00	\$51,050.00	\$45,000.00	\$45,000.00	\$75,000.00	\$75,000.00	\$66,950.00	\$66,950.00
107.02	Public Outreach	1	LS	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
107.02A	Public Outreach	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
110.01	Training	2,000	HR	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00
110,01A	Training	1,000	HR	\$1.40	\$1,400.00	. \$1.40	\$1,400.00	\$1.40	\$1,400.00	\$1.40	\$1,400.00	\$1.40	\$1,400.00
200.01	Mobilization	1	LS	\$200,000.00	\$200,000.00	\$740,350.12	\$740,350.12	\$500,000.00	\$500,000.00	\$360,000.00	\$360,000.00	\$733,354.19	\$733,354.19
200.01A	Mobilization	1	LS	\$38,500.00	\$65,000.00	\$38,500.00	\$38,500.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$70,039.35	\$70,039.35
200.02C	Project Sign	8	EA	\$800.00	\$6,400.00	\$695.00	\$5,560.00	\$500.00	\$4,000.00	\$1,000.00	\$8,000.00	\$927.00	\$7,416.00
201.01	Clearing and Grubbing	1	LS	\$10,000.00	\$10,000.00	\$16,523.00	\$16,523.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$15,450.00	\$15,450.00
202.01C	Remove Bituminous Surface	57,070	SY	\$5.00	\$285,350.00	\$2.80	\$159,796.00	\$4.50	\$256,815.00	\$3.20	\$182,624.00	\$7.32	\$417,752.40
202.02	Remove Concrete Sidewalk	59,775	SF	\$2.00	\$119,550.00	\$1.49	\$89,064.75	\$0.80	\$47,820.00	\$1.00	\$59,775.00	\$1.70	\$101,617.50
202.03	Remove Concrete Curb and Gutter	11,750	LF	\$4.00	\$47,000.00	\$2.19	\$25,732.50	\$2.00	\$23,500.00	\$2.20	\$25,850.00	\$2.58	\$30,315.00
202.04	Remove Concrete Cross Gutter	10,200	SF	\$6.00	\$61,200.00	\$2.41	\$24,582.00	\$2.00	\$20,400.00	\$2.70	\$27,540.00	\$3.09	\$31,518.00
202.05	Remove Concrete Tack-On Median	2,250	SF	\$5.00	\$11,250.00	\$0.49	\$1,102.50	\$2.00	\$4,500.00	\$1.60	\$3,600.00	\$1.29	\$2,902.50
202.06C	Remove and Salvage Sign	7	EA	\$75.00	\$525.00	\$79.00	\$553.00	\$75.00	\$525.00	\$55.00	\$385.00	\$51.50	\$360.50
202.07	Remove Concrete Sidewalk Underdrain	2	EA	\$750.00	\$1,500.00	\$419.00	\$838.00	\$500.00	\$1,000.00	\$540.00	\$1,080.00	\$283.25	\$566.50
202.08	Remove Drop Inlet	4	EA	\$3,000.00	\$12,000.00	\$2,480.00	\$9,920.00	\$1,500.00	\$6,000.00	\$1,100.00	\$4,400.00	\$4,120.00	\$16,480.00
202.09C	Remove 18-Inch Reinforced Concrete Pipe	8,130	LF	\$30.00	\$243,900.00	\$34.00	\$276,420.00	\$23.00	\$186,990.00	\$34.00	\$276,420.00	\$30.90	\$251,217.00
202.10	Remove 36-Inch Reinforced Concrete Pipe	75	LF	\$50.00	\$3,750.00	\$63.00	\$4,725.00	\$75.00	\$5,625.00	\$61.50	\$4,612.50	\$66.95	\$5,021.25
202.11	Remove 42-Inch Reinforced Concrete Pipe	1,245	LF	\$55.00	\$68,475.00	\$35.00	\$43,575.00	\$40.00	\$49,800.00	\$66.00	\$82,170.00	\$72.10	\$89,764.50
202.12	Remove 48-Inch Reinforced Concrete Pipe	50	LF	\$60.00	\$3,000.00	\$110.00	\$5,500.00	\$85.00	\$4,250.00	\$71.50	\$3,575.00	\$77.25	\$3,862.50
	Remove Storm Drain Manhole	35	EA	\$3,000.00	\$105,000.00	\$1,060.00	\$37,100.00	\$875.00	\$30,625.00	\$1,650.00	\$57,750.00	\$927.00	\$32,445.00
	Remove 48-Inch x 76-Inch HERCP	20	LF	\$95.00	\$1,900.00	\$142.00	\$2,840.00	\$140.00	\$2,800.00	\$88.00	\$1,760.00	\$206.00	\$4,120.00
	Remove Pavement Markings	1	LS	\$5,000.00	\$5,000.00	\$315.00	\$315.00	\$500.00	\$500.00	\$2,500.00	\$2,500.00	\$2,060.00	\$2,060.00
	Abandon 12-Inch Waterline	1	LS	\$15,000.00	\$15,000.00	\$19,900.00	\$19,900.00	\$19,000.00	\$19,000.00	\$26,000.00	\$26,000.00	\$9,762.34	\$9,762.34
	Abandon 14-inch Waterline	2,300	LF	\$20.00	\$46,000.00	\$14.00	\$32,200.00	\$14.00	\$32,200.00	\$15.40	\$35,420.00	\$11.43	\$26,289.00
	Remove Water Valve	1	EA	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$1,650.00	\$1,650.00	\$680.83	\$680.83
	Remove Beehive Drop Inlet	2	EA	\$1,050.00	\$6,000.00	\$1,050.00	\$2,100.00	\$1,700.00	\$3,400.00	\$2,000.00	\$4,000.00	\$3,090.00	\$6,180.00
	Remove 15-Inch Aspestos Concrete Pipe	204	LF	\$62.00	\$10,200.00	\$62.00	\$12,648.00	\$70.00	\$14,280.00	\$61.50	\$12,546.00	\$82.40	\$16,809.60
	Remove 18-Inch Aspestos Concrete Pipe	20	LF	\$65.00	\$1,100.00	\$65.00	\$1,300.00	\$140.00	\$2,800.00	\$150.00	\$3,000.00	\$82.40	\$1,648.00
	Roadway Excavation	6,965	CY	\$12.00	\$83,580.00	\$35.00	\$243,775.00	\$24.00	\$167,160.00	\$38.00	\$264,670.00	\$40.72	\$283,614.80
212.01	Tree 24-Inch Box (Group A)	380	EA	\$350.00	\$133,000.00	\$325.50	\$123,690.00	\$300.00	\$114,000.00	\$325.00	\$123,500.00	\$272.95	\$103,721.00
	Shrub 5-Gallon (Group B)	1,075	EA	\$28.00	\$30,100.00	\$30.45	\$32,733.75	\$30.00	\$32,250.00	\$32.00	\$34,400.00	\$25.75	\$27,681.25
	Boulders (2-Foot to 4-Foot)	328	EA	\$75.00	\$24,600.00	\$141.75	\$46,494.00	\$90.00	\$29,520.00	\$91.00	\$29,848.00	\$94.76	\$31,081.28
	2-Inch to 4-Inch Decomposed Granite (4-Inch Depth)	70,600	SF	\$0.60	\$42,360.00	\$1.00	\$70,600.00	\$1.00	\$70,600.00	\$1.10	\$77,660.00	\$0.77	\$54,362.00
	4-Inch Decomposed Granite (8-Inch Depth)	900	SF	\$1.00	\$900.00	\$2.10	\$1,890.00	\$2.50	\$2,250.00	\$3.60	\$3,240.00	\$3.35	\$3,015.00
	Fine Grading	71,500	SF	\$0.20	\$14,300.00	\$0.20	\$14,300.00	\$0.10	\$7,150.00	\$0.09	\$6,435.00	\$0.15	\$10,725.00
	Pre-Emergent	71,500	SF	\$0.10	\$7,150.00	\$0.03	\$2,145.00	\$0.10	\$7,150.00	\$0.08	\$5,720.00	\$0.10	\$7,150.00
	Root Guard	10,500	LF	\$1.35	\$14,175.00	\$10.29	\$108,045.00	\$8.15	\$85,575.00	\$10.50	\$110,250.00	\$8.76	\$91,980.00
	Drip Irrigation System	1	LS	\$102,000.00	\$102,000.00	\$240,000.00	\$240,000.00	\$321,000.00	\$321,000.00	\$340,000.00	\$340,000.00	\$247,200.00	\$247,200.00
213.02	Irrigation Controller	1	EA	\$2,000.00	\$2,000.00	\$5,700.00	\$5,700.00	\$20,500.00	\$20,500.00	\$22,000.00	\$22,000.00	\$6,180.00	\$6,180.00

						Apparent	Low Bidder						
				Enginee	er's Estimate	Las Veg	gas Paving		ontractors	Secur	ity Paving	Pace Con	tractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
302.01	6-inch Type II Aggregate Base	43,370	SY	\$5.50	\$238,535.00	\$9.27	\$402,039.90	\$4.50	\$195,165.00	\$4.10	\$177,817.00	\$4.12	\$178,684.40
	6-inch Type 1 Class B Aggregate Base	1,854	SY	\$5.50	\$10,197.00	\$5.74	\$10,641.96	\$7.00	\$12,978.00	\$6.20	\$11,494.80	\$5.15	\$9,548.10
	4-inch Type II Aggregate Base	3,545	SY	\$2.07	\$19,497.50	\$2.07	\$7,338.15	\$4.00	\$14,180.00	\$4.90	\$17,370.50	\$3.91	\$13,860.95
	9-inch Type II Aggregate Base	1,330	SY	\$3.68	\$7,315.00	\$3.68	\$4,894.40	\$11.00	\$14,630.00	\$7.00	\$9,310.00	\$6.18	\$8,219.40
402.01	4-Inch Plantmix Bituminous Surface	43,370	SY	\$22.00	\$954,140.00	\$18.22	\$790,201.40	\$16.50	\$715,605.00	\$15.00	\$650,550.00	\$14.47	\$627,563.90
402.02	4-Inch Plantmix Bituminous Surface (NDOT)	1,854	SY	\$22.00	\$40,788.00	\$17.87	\$33,130.98	\$20.00	\$37,080.00	\$22.50	\$41,715.00	\$21.63	\$40,102.02
402.03	2-Inch Plantmix Bituminous Surface Median (NDOT)	215	SY	\$14.00	\$3,010.00	\$24.96	\$5,366.40	\$25.00	\$5,375.00	\$36.00	\$7,740.00	\$34.61	\$7,441.15
402.04A	2-Inch Plantmix Bituminous Surface (Sidewalk)	265	SY	\$20.45	\$3,710.00	\$20.45	\$5,419.25	\$12.00	\$3,180.00	\$27.00	\$7,155.00	\$25.75	\$6,823.75
402.05A	4.5-Inch Plantmix Bituminous Surface	3,415	SY	\$16.21	\$75,130.00	\$16.21	\$55,357.15	\$20.00	\$68,300.00	\$18.00	\$61,470.00	\$17.51	\$59,796.65
	5.5-Inch Plantmix Bituminous Surface	1,334	SY	\$18.93	\$18,676.00	\$18.93	\$25,252.62	\$21.00	\$28,014.00	\$25.00	\$33,350.00	\$23.69	\$31,602.46
403.01	1-inch Plantmix Bituminous Open-Graded Surface	1,640	SY	\$9.00	\$14,760.00	\$9.59	\$15,727.60	\$13.00	\$21,320.00	\$12.00	\$19,680.00	\$11.48	\$18,827.20
412.01C	Type II Slurry Seal	1,978	SY	\$6.00	\$11,868.00	\$7.70	\$15,230.60	\$13.00	\$25,714.00	\$7.00	\$13,846.00	\$8.12	\$16,061.36
502.01	10-foot by 5-foot to 16-foot by 5-foot RCB Transition Structure	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$23,000.00	\$23,000.00	\$21,000.00	\$21,000.00	\$24,720.00	\$24,720.00
502.02	16-foot by 5-foot to 13-foot by 5-foot RCB Transition Structure	1	LS	\$18,500.00	\$18,500.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$20,000.00	\$20,000.00	\$21,630.00	\$21,630.00
502.03	13-foot by 5-foot RCB to Existing Concrete Open Channel Junction	1	LS .	\$20,000.00	\$20,000.00	\$42,000.00	\$42,000.00	\$26,000.00	\$26,000.00	\$25,000.00	\$25,000.00	\$41,200.00	\$41,200.00
502.04	7-foot by 5-foot and 6-foot by 5-foot to 8-foot by 5-foot RCB Junction Structure	1	LS	\$50,000.00	\$50,000.00	\$37,000.00	\$37,000.00	\$31,000.00	\$31,000.00	\$28,500.00	\$28,500.00	\$36,050.00	\$36,050.00
502.05	6-foot by 4-foot RCB Plug	1	EA	\$2,500.00	\$2,500.00	\$2,925.00	\$2,925.00	\$3,000.00	\$3,000.00	\$3,400.00	\$3,400.00	\$2,060.00	\$2,060.00
502.06	6-foot by 5-foot RCB Plug	1	EA	\$3,000.00	\$3,000.00	\$3,150.00	\$3,150.00	\$3,000.00	\$3,000.00	\$3,600.00	\$3,600.00	\$3,090.00	\$3,090.00
509.01	6-foot by 4-foot Precast Reinforced Concrete Box	1,458	LF	\$600.00	\$874,800.00	\$440.00	\$641,520.00	\$530.00	\$772,740.00	\$640.00	\$933,120.00	\$533.72	\$778,163.76
509.02	6-foot by 5-foot Precast Reinforced Concrete Box	783	LF	\$625.00	\$489,375.00	\$470.00	\$368,010.00	\$545.00	\$426,735.00	\$670.00	\$524,610.00	\$574.62	\$449,927.46
509.03	7-foot by 5-foot Precast Reinforced Concrete Box	909	LF	\$650.00	\$590,850.00	\$510.00	\$463,590.00	\$585.00	\$531,765.00	\$700.00	\$636,300.00	\$601.02	\$546,327.18
509.04	8-foot by 5-foot Precast Reinforced Concrete Box	2,469	LF	\$750.00	\$1,851,750.00	\$536.00	\$1,323,384.00	\$605.00	\$1,493,745.00	\$665.00	\$1,641,885.00	\$630.34	\$1,556,309.46
509.05	10-foot by 5-foot Precast Reinforced Concrete Box	2,677	LF	\$825.00	\$2,208,525.00	\$728.00	\$1,948,856.00	\$770.00	\$2,061,290.00	\$796.00	\$2,130,892.00	\$806.07	\$2,157,849.39
509.06	13-foot by 5-foot Precast Reinforced Concrete Box	128	LF	\$1,000.00	\$128,000.00	\$1,090.00	\$139,520.00	\$1,250.00	\$160,000.00	\$1,415.00	\$181,120.00	\$1,276.74	\$163,422.72
509.07	6-foot by 4-foot to 7-foot by 5-foot Precast RCB Transition Structure	1	EA	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$27,359.48	\$27,359.48
509.08	8-foot by 5-foot to 10-foot by 5-foot Precast RCB Transition Structure	1	EA	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,500.00	\$15,500.00	\$15,000.00	\$15,000.00	\$37,530.29	\$37,530.29
511.01	Sidewalk Underdrain	3	EA	\$2,500.00	\$7,500.00	\$4,289.00	\$12,867.00	\$1,500.00	\$4,500.00	\$2,800.00	\$8,400.00	\$4,326.00	\$12,978.00
603.01C	18-inch RCP Storm Drain (Class III)	351	LF	\$105.00	\$36,855.00	\$128.00	\$44,928.00	\$140.00	\$49,140.00	\$110.00	\$38,610,00	\$115.59	\$40,572.09
603.02	18-inch RCP Storm Drain (Class IV)	1,080	LF	\$120.00	\$129,600.00	\$133.00	\$143,640.00	\$120.00	\$129,600.00	\$130.00	\$140,400.00	\$115.59	\$124,837.20
603.03	24-inch RCP Storm Drain (Class IV)	36	LF	\$160.00	\$5,760.00	\$170.00	\$6,120.00	\$275.00	\$9,900.00	\$120.00	\$4,320.00	\$175,37	\$6,313.32
603.04	30-inch RCP Storm Drain (Class IV)	42	LF	\$180.00	\$7,560.00	\$193.00	\$8,106.00	\$200.00	\$8,400.00	\$137.00	\$5,754.00	\$142.83	\$5,998.86
603.05	36-inch RCP Storm Drain (Class III)	1,351	LF	\$200.00	\$270,200.00	\$200.00	\$270,200.00	\$225.00	\$303,975.00	\$190.00	\$256,690.00	\$163.97	\$221,523.47
603.06	36-inch RCP Storm Drain (Class IV)	110	LF	\$220.00	\$24,200.00	\$242.00	\$26,620.00	\$225.00	\$24,750.00	\$150.00	\$16,500.00	\$170.55	\$18,760.50
603.07C	42-inch RCP Storm Drain (Class III)	138	LF	\$250.00	\$34,500.00	\$237.00	\$32,706.00	\$235.00	\$32,430.00	\$182.00	\$25,116.00	\$200.85	\$27,717.30
603.08	42-inch RCP Storm Drain (Class IV)	81	LF	\$220.00	\$17,820.00	\$285.00	\$23,085.00	\$265.00	\$21,465.00	\$195.00	\$15,795.00	\$210.42	\$17,044.02
603.09	48-inch RCP Storm Drain (Class III)	42	LF	\$300.00	\$12,600.00	\$350.00	\$14,700.00	\$340.00	\$14,280.00	\$210.00	\$8,820.00	\$225.54	\$9,472.68
603.10	45-inch by 29-inch HERCP Storm Drain (HE-Class III)	35	LF	\$250.00	\$8,750.00	\$275.00	\$9,625.00	\$310.00	\$10,850.00	\$270.00	\$9,450.00	\$316.14	\$11,064.90

						Apparen	t Low Bidder						
				Enginee	r's Estimate		egas Paving		ntractors		ity Paving	Pace Cont	ractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
603.11	60-inch by 38-inch HERCP Storm Drain (HE-Class III)	146	LF	\$350.00	\$51,100.00	\$325.00	\$47,450.00	\$330.00	\$48,180.00	\$300.00	\$43,800.00	\$369.19	\$53,901.74
603.12	68-inch by 43-inch HERCP Storm Drain (HE-Class IV)	223	LF	\$450.00	\$100,350.00	\$445,00	\$99,235.00	\$535.00	\$119,305.00	\$490.00	\$109,270.00	\$496.05	\$110,619.15
603.13C	18-inch Precast RCP Plug	2	EA	\$1,500.00	\$3,000.00	\$680.00	\$1,360.00	\$570.00	\$1,140.00	\$630.00	\$1,260.00	\$603.13	\$1,206.26
603.14	36-inch Precast RCP Plug	1	EA	\$2,000.00	\$2,000.00	\$1,080.00	\$1,080.00	\$850.00	\$850.00	\$1,400.00	\$1,400.00	\$874.25	\$874.25
603.15A	24-inch RCP Storm Drain (Class III)	165	LF	\$163.00	\$26,400.00	\$163.00	\$26,895.00	\$268.00	\$44,220.00	\$165.00	\$27,225.00	\$171.03	\$28,219.95
603.16A	60-inch RCP Storm Drain (Class III)	1,750	LF	\$326.00	\$525,000.00	\$326,00	\$570,500.00	\$300.00	\$525,000.00	\$295.00	\$516,250.00	\$354.82	\$620,935.00
603.17A	66-inch RCP Storm Drain (Class III)	270	LF	\$375.00	\$94,500.00	\$375.00	\$101,250.00	\$385.00	\$103,950.00	\$328.00	\$88,560.00	\$405.61	\$109,514.70
609.01	Storm Drain Manhole Type I (48-inch)	1	EA	\$6,000.00	\$6,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,150.00	\$5,150.00	\$6,489.00	\$6,489.00
609.07	Storm Drain Manhole Type II	2	EA	\$10,000.00	\$20,000.00	\$8,630.00	\$17,260.00	\$9,000.00	\$18,000.00	\$7,600.00	\$15,200.00	\$8,806.50	\$17,613.00
609.030	Storm Drain Manhole Type III	14	EA	\$10,000.00	\$140,000.00	\$8,730.00	\$122,220.00	\$8,750.00	\$122,500.00	\$8,360.00	\$117,040.00	\$9,640.80	\$134,971.20
609.04	Storm Drain Manhole Type IIIA	4	EA	\$10,000.00	\$40,000.00	\$8,580.00	\$34,320.00	\$8,700.00	\$34,800.00	\$8,130.00	\$32,520.00	\$9,362.70	\$37,450.80
609.05C	Storm Drain Manhole NDOT Type 4	3	EA	\$15,000.00	\$45,000.00	\$10,350.00	\$31,050.00	\$12,500.00	\$37,500.00	\$11,250.00	\$33,750.00	\$10,197.00	\$30,591.00
609.06	48-inch Access Manhole	24	EA	\$4,000.00	\$96,000.00	\$2,400.00	\$57,600.00	\$2,500.00	\$60,000.00	\$2,950.00	\$70,800.00	\$3,399.00	\$81,576.00
609.07C	Type "CM2" Drop Inlet (L=5 feet)	8	EA	\$7,000.00	\$56,000.00	\$8,840.00	\$70,720.00	\$8,900.00	\$71,200.00	\$8,700.00	\$69,600.00	\$10,892.25	\$87,138.00
609.08	Type "CM2" Drop Inlet (L=7.5 feet)	9	EA	\$8,500.00	\$76,500.00	\$9,985.00	\$89,865.00	\$10,200.00	\$91,800.00	\$9,900.00	\$89,100.00	\$12,978.00	\$116,802.00
609.09	Type "CM2" Drop Inlet (L=10 feet)	7	EA	\$11,500.00	\$80,500.00	\$11,685.00	\$81,795.00	\$12,000.00	\$84,000.00	\$11,350.00	\$79,450.00	\$15,295.50	\$107,068.50
	Type "CM2" Drop Inlet (L=12.5 feet)	1	EA	\$13,500.00	\$13,500.00	\$12,200.00	\$12,200.00	\$14,000.00	\$14,000.00	\$11,180.00	\$11,180.00	\$16,686.00	\$16,686.00
609.1	Type "CM2" Drop Inlet (L=15 feet)	2	EA	\$15,000.00	\$30,000.00	\$13,000.00	\$26,000.00	\$14,000.00	\$28,000.00	\$11,500.00	\$23,000.00	\$18,540.00	\$37,080.00
609.12	Type "CM2" Drop Inlet (L=25 feet)	1	EA	\$25,000.00	\$25,000.00	\$23,000.00	\$23,000.00	\$24,500.00	\$24,500.00	\$22,300.00	\$22,300.00	\$40,788.00	\$40,788.00
609.1:	Type "DM2" Drop Inlet (L=5 feet)	5	EA	\$7,000.00	\$35,000.00	\$9,000.00	\$45,000.00	\$9,500.00	\$47,500.00	\$8,800.00	\$44,000.00	\$11,124.00	\$55,620.00
609.14	Type "DM2" Drop Inlet (L=7.5 feet)	3	EA	\$8,500.00	\$25,500.00	\$10,285.00	\$30,855.00	\$11,000.00	\$33,000.00	\$10,300.00	\$30,900.00	\$12,978.00	\$38,934.00
609.15	Type "DM2" Drop Inlet (L=10 feet)	1	EA	\$11,500.00	\$11,500.00	\$14,100.00	\$14,100.00	\$15,000.00	\$15,000.00	\$14,000.00	\$14,000.00	\$18,540.00	\$18,540.00
609.16	Type "DM2" Drop Inlet (L=12.5 feet)	1	EA	\$13,500.00	\$13,500.00	\$14,000.00	\$14,000.00	\$15,000.00	\$15,000.00	\$13,000.00	\$13,000.00	\$18,725.40	\$18,725.40
609.17	Type "DM2" Drop Inlet (L=20 feet)	2	EA	\$20,000.00	\$40,000.00	\$22,500.00	\$45,000.00	\$23,000.00	\$46,000.00	\$22,000.00	\$44,000.00	\$29,664.00	\$59,328.00
609.18	T ype "DM2" Drop Inlet (L=25 feet)	1	EA	\$25,000.00	\$25,000.00	\$26,850.00	\$26,850.00	\$28,000.00	\$28,000.00	\$26,000.00	\$26,000.00	\$46,350.00	\$46,350.00
609.19	Special Drop Inlet (10-feet by 5-feet)	1	EA	\$10,000.00	\$10,000.00	\$18,400.00	\$18,400.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$23,175.00	\$23,175.00
609.20A	Type "CM2" Drop Inlet (L=27.5 feet)	1	EA	\$26,500.00	\$25,000.00	\$26,500.00	\$26,500.00	\$31,000.00	\$31,000.00	\$21,000.00	\$21,000.00	\$50,985.00	\$50,985.00
609.21A	NDOT Type 2 Drop Inlet with Concrete Apron	5	EA	\$6,620.00	\$125,000.00	\$6,620.00	\$33,100.00	\$7,900.00	\$39,500.00	\$7,600.00	\$38,000.00	\$25,956.00	\$129,780.00
613.01C	Concrete "L" Type Curb and Gutter (24-inch)	3,811	LF	\$18.00	\$68,598.00	\$15.00	\$57,165.00	\$20.00	\$76,220.00	\$18.50	\$70,503.50	\$9.27	\$35,327.97
613.02	Concrete Modified Roll Type Curb and Gutter	6,732	LF	\$18.00	\$121,176.00	\$17.60	\$118,483.20	\$19.00	\$127,908.00	\$18.50	\$124,542.00	\$11.33	\$76,273.56
613.03	Concrete Sidewalk	53,375	SF	\$5.00	\$266,875.00	\$5.70	\$304,237.50	\$6.00	\$320,250.00	\$5.30	\$282,887.50	\$4.38	\$233,782.50
613.04	Concrete Cross Gutter	4,921	SF	\$14.00	\$68,894.00	\$11.40	\$56,099.40	\$12.00	\$59,052.00	\$11.00	\$54,131.00	\$9.01	\$44,338.21
613.05	Concrete Residential Driveway (5-inch)	15,774	SF	\$7.00	\$110,418.00	\$5.65	\$89,123.10	\$6.00	\$94,644.00	\$4.50	\$70,983.00	\$5.15	\$81,236.10
613.06	Concrete Commercial Driveway (Roll Curb)	968	SF	\$14.00	\$13,552.00	\$10.30	\$9,970.40	\$20.00	\$19,360.00	\$10.00	\$9,680.00	\$9.27	\$8,973.36
613.0	Concrete Commercial Driveway ("L" Type with Apron)	3,230	SF	\$14.00	\$45,220.00	\$9.75		\$20.00	\$64,600.00	\$10.00	\$32,300.00	\$9.01	\$29,102.30
613.0	Concrete Spandrel	32	EA	\$3,750.00	\$120,000.00	\$2,725.00	\$87,200.00	\$2,000.00	\$64,000.00	\$2,150.00	\$68,800.00	\$2,060.00	\$65,920.00
	NDC)T Type 5 Curb and Gutter	79	LF	\$15.00	\$1,185.00	\$32.00	\$2,528.00	\$31.00	\$2,449.00	\$28.00	\$2,212.00	\$20.60	\$1,627.40
613.10	NTA)T Type A Glue Down Curb	370	LF	\$9.00	\$3,330.00	\$11.00		\$12.00	\$4,440.00	\$19.00	\$7,030.00	\$12.78	\$4,728.60
613.11	Concrete Bus Shelter Pad (8-inch)	865	SF	\$22.00	\$19,030.00	\$15.00	\$12,975.00	\$14.00	\$12,110.00	\$8.60	\$7,439.00	\$9.01	\$7,793.65
613.12	Concrete "L" Type Curb and Gutter (30-inch)	166	LF	\$22.00	\$3,652.00	\$38.50	\$6,391.00	\$40.00	\$6,640.00	\$26.00	\$4,316.00	\$22.66	\$3,761.56
623.01	Street Light Assembly	28	EA	\$4,250.00	\$119,000.00	\$2,890.00	\$80,920.00	\$3,200.00	\$89,600.00	\$2,900.00	\$81,200.00	\$3,469.48	\$97,145.44
623.02	No. 3-1/2 Pull Box (Street Light)	5	EA	\$500.00	\$2,500.00	\$430.00	\$2,150.00	\$400.00	\$2,000.00	\$440.00	\$2,200.00	\$360.50	\$1,802.50
623.03	1-1/4-inch PVC Conduit (Street Light)	4,600	LF	\$22.00	\$101,200.00	\$7.51	\$34,546.00	\$7.50	\$34,500.00	\$7.69	\$35,374.00	\$6.71	\$30,866.00

						Apparent l	Low Bidder						
				Enginee	r's Estimate	Las Veg	as Paving	TAB Co	ontractors	Securi	ty Paving	Pace Conti	ractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
623.04	No. 8 Lighting Conductor (Street Light)	4,870	LF	\$1.00	\$4,870.00	\$1.05	\$5,113.50	\$1.00	\$4,870.00	\$1.10	\$5,357.00	\$1.03	\$5,016.10
	No. 4 Lighting Conductor (Street Light)	9,500	LF	\$2.00	\$19,000.00	\$1.47	\$13,965.00	\$1.70	\$16,150.00	\$1.50	\$14,250.00	\$1.42	\$13,490.00
623.06	Adjust Pull Box	1	EA	\$500.00	\$500.00	\$414.00	\$414.00	\$500.00	\$500.00	\$425.00	\$425.00	\$412.00	\$412.00
627.01	Permanent Sign Panel Only	92	SF	\$80.00	\$7,360.00	\$31.75	\$2,921.00	\$35.00	\$3,220.00	\$27.00	\$2,484.00	\$31.93	\$2,937.56
	Permanent Sign (Ground Mounted) (Metal Supports)	14	EA	\$350.00	\$4,900.00	\$237.00	\$3,318.00	\$235.00	\$3,290.00	\$230.00	\$3,220.00	\$186.95	\$2,617.30
627.03	Permanent Sign (Remove and Reset)	60	EA	\$50.00	\$3,000.00	\$108.95	\$6,537.00	\$110.00	\$6,600.00	\$80.00	\$4,800.00	\$167.07	\$10,024.20
628.01C	Polyurea Pavement Striping (6-inch Solid White)	32,175	LF	\$1.00	\$32,175.00	\$0.81	\$26,061.75	\$0.80	\$25,740.00	\$0.80	\$25,740.00	\$0.68	\$21,879.00
628.02	Polyurea Pavement Striping (6-inch Dotted White)	1,220	LF	\$0.50	\$610.00	\$0.27	\$329.40	\$0.50	\$610.00	\$0.60	\$732.00	\$0.49	\$597.80
628.03C	Polyurea Pavement Marking (24-inch Solid White)	500	LF	\$12.00	\$6,000.00	\$8.26	\$4,130.00	\$9.00	\$4,500.00	\$7.00	\$3,500.00	\$5.81	\$2,905.00
628.04C	Polyurea Pavement Marking (Legends & Arrows)	32	EA	\$175.00	\$5,600.00	\$64.00	\$2,048.00	\$60.00	\$1,920.00	\$70.00	\$2,240.00	\$32.19	\$1,030.08
628.05	Polyurea Pavement Marking (Bike Legend & Arrow)	45	EA	\$200.00	\$9,000.00	\$35.00	\$1,575.00	\$40.00	\$1,800.00	\$54.00	\$2,430.00	\$51.50	\$2,317.50
628.06C	Polyurea Pavement Marking (Solid White Varies)	119	SF	\$10.00	\$1,190.00	\$4.13	\$491.47	\$5.00	\$595.00	\$11.00	\$1,309.00	\$5.20	\$618.80
628.07	Polyurea Pavement Marking (6-inch Solid White) (Chevrons)	845	LF	\$5.50	\$4,647.50	\$4.13	\$3,489.85	\$5.00	\$4,225.00	\$2.80	\$2,366.00	\$6.33	\$5,348.85
628.08	Polyurea Pavement Striping (6-inch Solid White) (NDOT)	122	LF	\$1.00	\$122.00	\$0.81	\$98.82	\$1.00	\$122.00	\$1.00	\$122.00	\$2.21	\$269.62
628.09	Polyurea Pavement Striging (6-inch Dashed White) (NDOT)	120	LF	\$1.00	\$120.00	\$0.27	\$32.40	\$1.00	\$120.00	\$0.50	\$60.00	\$2.21	\$265.20
628.10	Reflective Yellow Median Paint (NDOT)	700	SF	\$2.00	\$1,400.00	\$1.32	\$924.00	\$2.00	\$1,400.00	\$1.10	\$770.00	\$0.93	\$651.00
	Polyurea Pavement Marking Arrow (NDOT)	8	EA	\$175.00	\$1,400.00	\$64.00	\$512.00	\$60.00	\$480.00	\$102.00	\$816.00	\$67.72	\$541.76
628.12	Polyurea Pavement Marking Bike Lane Symbol and Arrow (NDOT)	1	EA	\$200.00	\$200.00	\$35.00	\$35.00	\$35.00	\$35.00	\$160.00	\$160.00	\$51.50	\$51.50
628.13	Polyurea Pavement Marking (24-inch Solid White) (NDOT)	38	LF	\$12.00	\$456.00	\$8.26	\$313.88	\$8.00	\$304.00	\$9.00	\$342.00	\$7.73	\$293.74
628.14	Polyurea Pavement Marking (Merge Arrow) (NDOT)	2	EA	\$500.00	\$1,000.00	\$173.00	\$346.00	\$175.00	\$350.00	\$200.00	\$400.00	\$206.00	\$412.00
628.15A	Polyurea Pavement Marking (24-inch Solid Yellow)	67	LF	\$8,26	\$804.00	\$8.26	\$553.42	\$8.00	\$536.00	\$11.00	\$737.00	\$8.75	\$586.25
628.16A	Polyurea Pavement Striping (Solid Yellow Varies)	219	LF	\$4.13	\$2,190.00	\$4.13	\$904.47	\$4.00	\$876.00	\$5.00	\$1,095.00	\$4.37	\$957.03
629.01C	Adjust Water Valve Box	44	EA	\$850.00	\$37,400.00	\$500.00	\$22,000.00	\$350.00	\$15,400.00	\$330.00	\$14,520.00	\$351.14	\$15,450.16
629.02C	Adjust Water Meter	25	EA	\$1,500.00	\$37,500.00	\$450.00	\$11,250.00	\$500.00	\$12,500.00	\$600.00	\$15,000.00	\$412.00	\$10,300.00
629.03	Adjust Water Blow-Off Valve Assembly	1	EA	\$1,000.00	\$1,000.00	\$1,950.00	\$1,950.00	\$2,500.00	\$2,500.00	\$1,650.00	\$1,650.00	\$2,266.00	\$2,266.00
629.04	Relocate Fire Hydrant Assembly	3	EA	\$5,000.00	\$15,000.00	\$4,600.00	\$13,800.00	\$4,250.00	\$12,750.00	\$5,050.00	\$15,150.00	\$2,914.90	\$8,744.70
629.05	6-inch C905 PVC Pipe	155	LF	\$125.00	\$19,375.00	\$145.00	\$22,475.00	\$100.00	\$15,500.00	\$205.00	\$31,775.00	\$79.74	\$12,359.70
629.06	Domestic Service Lateral	91	EA	\$4,200.00	\$382,200.00	\$5,000.00	\$455,000.00	\$5,250.00	\$477,750.00	\$5,275.00	\$480,025.00	\$6,791.21	\$618,000.11
629.07	Irrigation Service Lateral	2	EA	\$4,600.00	\$9,200.00	\$3,600.00	\$7,200.00	\$3,500.00	\$7,000.00	\$3,750.00	\$7,500.00	\$3,090.00	\$6,180.00
629.08	Relocate 6-Inch Water Line (Sta 41+70.75 to 42+01.58)	1	LS	\$15,000.00	\$15,000.00	\$14,500.00	\$14,500.00	\$15,500.00	\$15,500.00	\$15,000.00	\$15,000.00	\$16,068.00	\$16,068.00
629.09	Relocate 6-Inch Water Line (Sta 44+13.24 to 44+44.07)	1	LS	\$15,000.00	\$15,000.00	\$13,800.00	\$13,800.00	\$15,500.00	\$15,500.00	\$13,000.00	\$13,000.00	\$16,068.00	\$16,068.00
629.10	Relocate 14-Inch Water Line (Sta 4+71.86 to 5+19.86)	1	LS	\$80,000.00	\$80,000.00	\$36,600.00	\$36,600.00	\$46,000.00	\$46,000.00	\$45,000.00	\$45,000.00	\$30,900.00	\$30,900.00
629.11	Relocate 10-Inch Water _ine ('Sta 72+17.58, 5' RT to 72+01.97, 151' RT)	1	LS	\$60,000.00	\$60,000.00	\$42,250.00	\$42,250.00	\$69,000.00	\$69,000.00	\$44,000.00	\$44,000.00	\$61,800.00	\$61,800.00
630.01	Adjust Sanitary Sewer Nanhol e to Grade	10	EA	\$1,000.00	\$10,000.00	\$700.00	\$7,000.00	\$900.00	\$9,000.00	\$1,300.00	\$13,000.00	\$1,236.00	\$12,360.00
630.02	Adjust Sanitary Sewer Manhol e (Lined) to Grade	26	EA	\$2,500.00	\$65,000.00	\$2,050.00	\$53,300.00	\$2,100.00	\$54,600.00	\$2,500.00	\$65,000.00	\$2,575.00	\$66,950.00
633.01C	Non-Reflective Pavement marker	3,642	EA	\$2.50	\$9,105.00	\$2.11	\$7,684.62	\$2.00	\$7,284.00	\$2.30	\$8,376.60	\$1.80	\$6,555.60
633.02C	Reflective Pavement Marker	1,839	EA	\$3.00	\$5,517.00	\$2.11	\$3,880.29	\$2.00	\$3,678.00	\$2.50	\$4,597.50	\$1.96	\$3,604.44

						Apparent	Low Bidder						
				Enginee	r's Estimate	Las Ve	gas Paving	TAB C	ontractors	Securi	ity Paving	Pace Con	tractors
Item No.	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
637.01	Dust Control	1	LS	\$20,000.00	\$20,000.00	\$34,000.00	\$34,000.00	\$45,000.00	\$45,000.00	\$40,000.00	\$40,000.00	\$25,750.00	\$25,750.00
637.01A	Dust Control	1	LS	\$2,400.00	\$5,000.00	\$2,400.00	\$2,400.00	\$5,500.00	\$5,500.00	\$8,000.00	\$8,000.00	\$7,210.00	\$7,210.00
637.02	Storm Water Pollution Control and Permit	1	LS	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$6,180.00	\$6,180.00
637.02A	Storm Water Pollution Control and Permit	1	LS	\$2,800.00	\$5,000.00	\$2,800.00	\$2,800.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,090.00	\$3,090.00
				Total ∞	\$13,928,058.00	Total =	\$13,165,000.00	Total =	\$13,466,714.00	Total ≃	\$13,848,822.90	Total =	\$14,221,933.81
1				Bidder'	Preference (Y/N)	Y		Y		N		Y	
					If no, add 5%.						\$14,541,264.05		
						As Bid =	\$13,165,000.00	As Bid =	\$13,466,714.00	As Bid =	\$13,848,822.90	As Bid =	\$14,221,933.81

Funding Breakdown Center St - Burkholder Blvd to Lake Mead Pkwy and

Appaloosa Road Storm Drain

							rppaio	osa Roau												
									Center								Appalo			
					011	B-MVFT	01	IB-FTI	HEN	23B16	DUS Water (Construction	DUS Sewer	Construction	091B-M	AVFT	HLD0	6A15	DUS Water C	Construction
			Las Ve	gas Paving	RTC Dire	ct Pay - MVFT	RTC Dir	ect Pay - FRI	CCRFCD	Direct Pay	5204-3620-70	01014-U0108	5304-3720-70	01014-U0108	RTC Direct	Pay - FRI -	CCRFCDI	Direct Pay	5201-3602-60	1202-U0821
Item No. Description	Quantity	Unit	Unit Price	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
105.01C Reset Survey Monuments	16	EA	\$895.00	\$14,320.00	15	\$13,425.00	-		in the company	Call Call Co.	-			-	-	-	1	\$895.00	-	
107.01 Traffic Control	1	LS	\$197,300.00	\$197,300.00	1	\$33,541.00	1	\$19,730.00	1	\$132,191.00	1	\$9,865.00	1	\$1,973.00						
107.01A Traffic Control	1	LS	\$51,050.00	\$51,050.00		-	-		Part of the second		-	-	-	-	1	\$13,007.91	1	\$38,042.09	-	-
107.02 Public Outreach	1	LS	\$40,000.00	\$40,000.00	-		1	\$40,000.00	THE RESERVE TO SERVE THE PARTY.		-			-		-	Control of the	10 V 10 10 10 10 10 10 10 10 10 10 10 10 10	-	-
107.02A Public Outreach	1	LS	\$4,000.00	\$4,000.00	-		-	-		PROPERTY AND LOCATION	-			-	1	\$4,000.00		and the second	-	
110.01 Training	2,000		\$1.40	\$2,800.00	-		2,000	\$2,800.00	1000 mar 18.00	You was shown	-	-		-		-	Large Lances La	to and a part	-	-
110.01A Training	1,000		\$1.40	\$1,400.00	-					Marie Committee L		-		-	1,000	\$1,400.00		THE WAR	-	
200.01 Mobilization	1	LS	\$740,350.12	\$740,350.12	1	\$125,859.52	1	\$74,035.01	5 6521	\$496,034.58	1	\$37,017.51	1	\$7,403,50			-	Service of the A	-	-
200.01A Mobilization	1	LS	\$38,500.00	\$38,500.00	-	-	-		TO THE REAL PROPERTY.	-		-		*	1	\$9,810,08	STATE OF THE PARTY	\$28,689.92	-	-
200.02C Project Sign	8		\$695.00	\$5,560.00	-	-	4	\$2,780.00	2	\$1,390.00	-	-			0.5	\$347.50	1.5		-	
201.01 Clearing and Grubbing	1	LS	\$16,523.00	\$16,523.00			1	\$16,523.00		21,050,000		-			0.5	-	Contract Contract	01,01210		
202.01C Remove Bituminous Surface	57.070		\$2.80	\$159,796.00	36.025	\$100,870.00	- 1	\$10,523.00	16.725	\$46,830.00	-	-			1,134	\$3,175.20	3.186	\$8,920.80		
202.02 Remove Concrete Sidewalk	59,775		\$1.49	\$89.064.75	59,775	\$89.064.75			10,125	340,030.00					1,154	55,115.20	5,100	50,720.00		
202.03 Remove Concrete Curb and Gutter	11,750		\$2.19	\$25,732.50	11.750	\$25,732.50	-		1000					-	-					
202.04 Remove Concrete Cross Gutter	10,200		\$2.41	\$24,582.00	11,730	323,732.30	9.662	\$23,285,42	538	\$1,296.58	-		-					The state of the state of	-	
202.05 Remove Concrete Tack-On Median	2,250		\$0.49	\$1,102.50	-		1,363	\$667.87	887	\$434.63			-	-	-		-	-	-	
	7		\$79.00	\$553.00			1,303	\$79.00	007	3434.03			-	-		\$79.00	-	\$395.00	-	
202.06C Remove and Salvage Sign	2			\$838.00			2	\$838.00	-	-					- L	\$79.00	3	\$393.00	-	
202.07 Remove Concrete Sidewalk Underdrain	4		\$419.00				2	\$838.00	4	\$9,920,00	-		-				-			
202.08 Remove Drop Inlet			\$2,480.00	\$9,920.00		-	4 000	*****			-	-	-		100.5	04.515.00		*******		
202.09C Remove 18-Inch Reinforced Concrete Pipe	8,130		\$34.00	\$276,420.00	-	-	6,232	\$211,888.00	193	\$6,562.00		-	-		192.5	\$6,545.00	1,512.5	\$51,425.00	-	-
202.10 Remove 36-Inch Reinforced Concrete Pipe	75		\$63.00	\$4,725.00	-	-	-		75	\$4,725.00	-	-	-	-			-	-	-	-
202.11 Remove 42-Inch Reinforced Concrete Pipe	1,245		\$35.00	\$43,575.00		-			1,245	\$43,575.00	-	-		-	-	-	-	-	-	-
202.12 Remove 48-Inch Reinforced Concrete Pipe	50		\$110.00	\$5,500.00	-	-			50	\$5,500.00		-	-	-	-		Commence of the commence of th		-	-
202.13C Remove Storm Drain Manhole	35		\$1,060.00	\$37,100.00	-	-	-		29	\$30,740.00	-	-		-	3	\$3,180.00	3	\$3,180.00	-	-
202.14 Remove 48-Inch x 76-Inch HERCP	20		\$142.00	\$2,840.00	-	-			20	\$2,840.00	-	-	-	-	-	-	(50° (2° (1) 50° (1) 50° (1)	-	-	-
202.15 Remove Pavement Markings	1		\$315.00	\$315.00	-	-	1	\$315.00	-	-	-	-	-	-	-		-	-	-	-
202.16 Abandon 12-Inch Waterline	1	LS	\$19,900.00	\$19,900.00	-					-	1	\$19,900.00			-		15 - 15 SE -	and the	-	
202.17 Abandon 14-inch Waterline	2,300		\$14.00	\$32,200.00	-		-				2,300	\$32,200.00			-	-	The state of the s	DESCRIPTION OF THE PARTY OF THE	-	
202.18 Remove Water Valve	1	EA	\$1,000.00	\$1,000.00		-	-				1	\$1,000.00	-	-	-	-		Control of the	-	-
202.19A Remove Beehive Drop Inlet	2		\$1,050.00	\$2,100.00	-				oyle.		-	-	-	-	1	\$1,050.00	1	\$1,050.00	-	-
202.20A Remove 15-Inch Aspestos Concrete Pipe	204	LF	\$62.00	\$12,648.00	-	-	-	-	-	-	-	-	-	-	62	\$3,844.00	142	\$8,804.00	-	
202.21A Remove 18-Inch Aspestos Concrete Pipe	20	LF	\$65.00	\$1,300.00		-	-		Hallow			-	-		10	\$650.00	10	\$650.00	-	
203.01C Roadway Excavation	6,965	CY	\$35.00	\$243,775.00	3,990	\$139,650.00	-		2,550	\$89,250.00	-	-	-	-	212.5	\$7,437.50	212.5	\$7,437.50	-	-
212.01 Tree 24-Inch Box (Group A)	380	EA	\$325.50	\$123,690.00	-	-	380	\$123,690.00	-	-	-	-	-		-	-		-	-	-
212.02 Shrub 5-Gallon (Group B)	1,075	EA	\$30.45	\$32,733.75	-	-	1,075	\$32,733.75			-		-	-	-	-	Part Consu	10 10 10 10 10 mg	-	-
212.03 Boulders (2-Foot to 4-Foot)	328		\$141.75	\$46,494.00			328	\$46,494.00			-	-	-		-	-	-		-	
212.04 2-Inch to 4-Inch Decomposed Granite (4-Inch Depth)	70,600		\$1.00	\$70,600.00		-	70,600	\$70,600.00	-			-		-		-	120000000000000000000000000000000000000	-	-	
212.05 4-Inch Decomposed Granite (8-Inch Depth)	900		\$2.10	\$1,890.00			900	\$1,890.00		The state of the s						-	-	CONTRACTOR	-	
212.06 Fine Grading	71,500		\$0.20	\$14,300,00		-	71,500	\$14,300.00	-			-			-		Asaralas ala		-	-
212.07 Pre-Emergent	71,500		\$0.03	\$2,145.00	-		71,500	\$2,145.00	1000		-	-					Deliver in the last			
212.08 Root Guard	10,500		\$10.29	\$108,045.00	-		10,500	\$108,045.00		2										
213.01 Drip Irrigation System	10,300	LS	\$240,000.00	\$240,000.00	-		10,500	\$240,000.00		Constitution of the last				-			Bright Color Park			
213.01 Drip Irrigation System 213.02 Irrigation Controller	1	EA	\$5,700.00	\$5,700.00	-		1	\$5,700.00	-		-		-		-					
	43,370		\$9,27	\$402,039.90	24,370	\$225,909,90	1	\$3,700.00	19,000	\$176,130.00	-		-	-	-			-	-	
302.01 6-inch Type II Aggregate Base	1,854		\$5.74	\$10,641.96	1,103	\$6,331.22	-		751	\$4,310.74		_	-	-		-	-	-	-	
302.02 6-inch Type 1 Class B Aggregate Base			\$3.74	\$10,641.96		30,331.22			/31	\$4,310.74	-				746	\$1,544.22	2,799	\$5,793.93	-	-
302.03A 4-inch Type II Aggregate Base	3,545				-	-		•			-				665			\$3,793.93	-	
302.04A 9-inch Type II Aggregate Base	1,330		\$3.68	\$4,894.40	24.270	6444.000 10	-		10.000	\$346,180.00	-	-		-	065	\$2,447.20	665	\$2,447.20	-	
402.01 4-Inch Plantmix Bituminous Surface	43,370		\$18.22	\$790,201.40	24,370	\$444,021.40	-		19,000	\$346,180.00 \$13,420.37	-			-		-	*		-	
402.02 4-Inch Plantmix Bituminous Surface (NDOT)	1,854		\$17.87	\$33,130.98	1,103	\$19,710.61	-		751		-	-	-		-	-			-	-
402.03 2-Inch Plantmix Bituminous Surface Median (NDOT)	215	SY	\$24.96	\$5,366.40	128	\$3,194.88			87	\$2,171.52	-	-	-				4	-	-	
402.04A 2-Inch Plantmix Bituminous Surface (Sidewalk)	265		\$20.45	\$5,419.25	-		-	-		-	-		-	-	265	\$5,419.25	-	-	-	
402.05A 4.5-Inch Plantmix Bituminous Surface	3,415		\$16.21	\$55,357.15	-		-	-	Cal District		-	-	-		681	\$11,039.01	2,734	\$44,318.14	-	
402.06A 5.5-Inch Plantmix Bituminous Surface	1,334		\$18.93	\$25,252.62	-	-	-			-	-	-			667	\$12,626.31	-667	\$12,626.31	-	
403.01 1-inch Plantmix Bituminous Open-Graded Surface	1,640		\$9.59	\$15,727.60	977	\$9,369.43	-	-	663	\$6,358.17	-	-	-	-	-	-	10000000-	THE COUNTY STATE	-	-
412.01C Type II Slurry Seal	1,978	SY	\$7.70	\$15,230.60	-		710	\$5,467.00		-	-		-	-	1,268	\$9,763.60	Charles And F		-	
502.01 10-foot by 5-foot to 16-foot by 5-foot RCB Transition		LS	\$25,000.00	\$25,000.00					1	\$25,000.00							No million (1)	Male more and	1 .	
Structure		Lo	\$25,000.00	\$25,000.00	-		-		- 10 m	323,000.00	1						F11 / 12 / 12 / 12 / 12 / 12 / 12 / 12 /	NO. TO SHAPE		
16-foot by 5-foot to 13-foot by 5-foot RCB Transition		1.0	621 000 00	621 000 00					1	621 000 00							O'C TO THE BOOK			
502.02 Structure	1	LS	\$21,000.00	\$21,000.00		-	-		The state of the s	\$21,000.00	-	-	-		- 1		MANAGEMENT OF THE		1 1	
13-foot by 5-foot RCB to Existing Concrete Open Channel									L. Constitution	The second							161730000	40000		
502.03 Junction	1	LS	\$42,000.00	\$42,000.00	-	-	-		1	\$42,000.00	-	-	-		-	-	72 72 4 6/2	41.000	-	- 1
7-foot by 5-foot and 6-foot by 5-foot to 8-foot by 5-foot RCB																		Density of the		
Junction Structure	1	LS	\$37,000.00	\$37,000.00	-	-	-	-	1	\$37,000.00	-	-	-	-	-	-	MODE NO.	12 NOTE -	-	
502.05 6-foot by 4-foot RCB Plug	1	EA	\$2,925.00	\$2,925.00	-		-	-	1	\$2,925.00		-	-		-	-			-	
502.06 6-foot by 5-foot RCB Plug	1	EA	\$3,150.00	\$3,150.00	-				1	\$3,150.00	-	-		-		-		-	1	
509.01 6-foot by 4-foot Precast Reinforced Concrete Box	1,458		\$440.00	\$641,520.00					1,458	\$641,520.00				-		-	199			
509.02 6-foot by 5-foot Precast Reinforced Concrete Box	783	LF	\$470.00	\$368,010.00	-	-	-		783	\$368,010.00		-			-	-			1	
509.02 6-toot by 5-toot Precast Reinforced Concrete Box 509.03 7-foot by 5-foot Precast Reinforced Concrete Box	909	LF	\$510.00	\$463,590.00	-		-	-	909	\$463,590.00	-				-	-	-		1	
509.04 8-foot by 5-foot Precast Reinforced Concrete Box	2,469		\$536.00	\$1,323,384.00			-	-	2,469	\$1,323,384.00	-		-		-	-				
					-		-								-				-	
509.05 10-foot by 5-foot Precast Reinforced Concrete Box	2,677	LF	\$728.00	\$1,948,856.00		-			2,677	\$1,948,856.00	-			-		-	-		-	-

Funding Breakdown Center St - Burkholder Blvd to Lake Mead Pkwy and

Appaloosa Road Storm Drain

						Appaioosa Road Storin Drain														
						Center St			St					Appalo	osa Rd					
						011B-MVFT 011B-FTI		HEN2	3B16	DUS Water Con	struction	DUS Sewer C	Construction	091B-M	IVFT	HLDo	6A15	DUS Water Construction		
				Las Veg	as Paving	RTC Direc	t Pay - MVFT	RTC Dir	rect Pay - FRI	CCRFCDI	Direct Pay	5204-3620-70101	14-U0108	5304-3720-70	1014-U0108	RTC Direct	Pay - FRI	CCRFCDI	Direct Pay	5201-3602-601202-U0821
Item No.	Description	Quantity	Unit		Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total .	Quantity Total
	13-foot by 5-foot Precast Reinforced Concrete Box	128		\$1,090.00	\$139,520.00	-		-	-	128	\$139,520.00	-		-				Str. Transit Legal	The Both Day	
509.07	6-foot by 4-foot to 7-foot by 5-foot Precast RCB Transition Structure	1	EA	\$13,000.00	\$13,000.00			-		- 1	\$13,000.00	-				-				
509.08	8-foot by 5-foot to 10-foot by 5-foot Precast RCB Transition	1	EA	\$15,000.00	\$15,000.00			_		1	\$15,000.00									
	Structure	-	27.4	64 200 00	810.000.00			3	612 847 00		T THE PROPERTY OF									
	Sidewalk Underdrain	351	EA LF	\$4,289.00 \$128.00	\$12,867.00 \$44,928.00		-	44	\$12,867.00 \$5,632.00	226	\$28,928.00	-	-			40.5	\$5,184.00	40.5	\$5,184.00	-
	18-inch RCP Storm Drain (Class III)					-	-	66	\$8,778.00	1,014	\$134,862,00		-	-	- :	40.5	\$3,164.00	40.5	35,184.00	
603.02	18-inch RCP Storm Drain (Class IV)	1,080		\$133.00 \$170.00	\$143,640.00 \$6,120.00		-	- 00	\$8,778.00	36	\$6,120,00	-	-	-						
	24-inch RCP Storm Drain (Class IV) 30-inch RCP Storm Drain (Class IV)	42		\$170.00	\$8,106.00	- :	-			42	\$8,106.00	-	-	-						
	36-inch RCP Storm Drain (Class III)	1,351		\$200.00	\$270,200.00	-		-		1,351	\$270,200.00			-		-		100 PM 100 PM	100	
	36-inch RCP Storm Drain (Class II)	110		\$242.00	\$26,620.00	- 1		-		110	\$26,620.00			-	-		-			
	42-inch RCP Storm Drain (Class III)	138		\$237.00	\$32,706.00					113	\$26,781.00	-		-	-	12.5	\$2,962.50	12.5	\$2,962.50	
	42-inch RCP Storm Drain (Class IV)	81		\$285,00	\$23,085.00	-		-		81	\$23,085.00	-		-		-	-		1976 JUNE	
	48-inch RCP Storm Drain (Class III)	42		\$350.00	\$14,700.00			-		42	\$14,700.00	-		-		-	-	100000	CHEROLIS CAN	
	45-inch by 29-inch HERCP Storm Drain (HE-Class III)	35	LF	\$275.00	\$9,625.00			-		35	\$9,625.00			-	-	-	-	DANESCO .		
	60-inch by 38-inch HERCP Storm Drain (HE-Class III)	146		\$325.00	\$47,450.00	-		-		146	\$47,450,00	-	-	-		-	-	THE CALL STEEL	PENNENS.	
	68-inch by 43-inch HERCP Storm Drain (HE-Class IV)	223		\$445.00	\$99,235.00	-	-	-		223	\$99,235,00		-	-		-			Sec 1 (12/2)	
	18-inch Precast RCP Plug	2		\$680.00	\$1,360.00	-	-	-		1	\$680.00		-	-		0.5	\$340.00	0.5	\$340.00	
	36-inch Precast RCP Plug	1	EA	\$1,080.00	\$1,080.00		-	-		1	\$1,080.00	-	-	-		-				
	24-inch RCP Storm Drain (Class III)	165		\$163.00	\$26,895.00	-	-	-		Entre I to	. (68)			-	-	17	\$2,771.00	148	\$24,124.00	
	60-inch RCP Storm Drain (Class III)	1,750	LF	\$326.00	\$570,500.00	-		-						-	-	352.5	\$114,915.00	1,397.5	\$455,585.00	
	66-inch RCP Storm Drain (Class III)	270	LF	\$375.00	\$101,250.00	-		-	-	2 7 (4.10)	THE WATER	-		-		-	-	270	\$101,250.00	
609.01	Storm Drain Manhole Type I (48-inch)	1	EA	\$4,500.00	\$4,500.00			-		1	\$4,500.00	-		-		-	-		-	
609.02	Storm Drain Manhole Type II	2	EA	\$8,630.00	\$17,260.00	-		-		2	\$17,260.00	-	-	-	-	-	-	-	-	
609.03C	Storm Drain Manhole Type III	14		\$8,730.00	\$122,220.00				-	7	\$61,110.00	-		-		2	\$17,460.00	5	\$43,650.00	
	Storm Drain Manhole Type IIIA	4	EA	\$8,580.00	\$34,320.00			-	-	4	\$34,320.00		-	-	-	-	-		- Company	
	Storm Drain Manhole NDOT Type 4	3	EA	\$10,350.00	\$31,050.00			-		1	\$10,350.00					-	-	2	\$20,700.00	
609,06		24		\$2,400.00	\$57,600.00			-	-	24	\$57,600.00	-	-	-			*	-	-	
609.07C		8	EA	\$8,840.00	\$70,720.00	-				7	\$61,880.00			-	-	0.5	\$4,420.00	0.5	\$4,420.00	
	Type "CM2" Drop Inlet (L=7.5 feet)	9	Ear a	\$9,985.00	\$89,865.00	-		-	-	9	\$89,865.00			-		-			-	
	Type "CM2" Drop Inlet (L=10 feet)	7	EA	\$11,685.00	\$81,795.00	-	-	-	-	7	\$81,795.00	-	· ·			-	-	-		
	Type "CM2" Drop Inlet (L=12.5 feet)	1	EA	\$12,200.00	\$12,200.00	-		-		1	\$12,200.00		- :	-		-	-	-	•	-
	Type "CM2" Drop Inlet (L=15 feet)	2	EA	\$13,000.00	\$26,000.00	-		-		2	\$26,000.00 \$23,000.00		- :	-		-		-	-	
	Type "CM2" Drop Inlet (L=25 feet)	1	EA	\$23,000.00 \$9,000.00	\$23,000.00			- :		- 1	\$45,000.00	-		-	-		-	-		
	Type "DM2" Drop Inlet (L=5 feet)	3	EA	\$10,285.00	\$45,000.00 \$30,855.00	- :			-	3	\$30,855,00	-		-						
	Type "DM2" Drop Inlet (L=7.5 feet)	3	EA EA	\$14,100.00	\$14,100.00					- 1	\$14,100.00		- :				-			
	Type "DM2" Drop Inlet (L=10 feet) Type "DM2" Drop Inlet (L=12.5 feet)	1	EA	\$14,000.00	\$14,000.00	-		-	-	1	\$14,000.00		-	-	-	- 1			-	
	Type "DM2" Drop Inlet (L=12.3 feet) Type "DM2" Drop Inlet (L=20 feet)	2	EA	\$22,500.00	\$45,000.00			- :		2	\$45,000.00			-	-	-			L	
	Type "DM2" Drop Inlet (L=25 feet)	T i	EA	\$26,850.00	\$26,850.00		-			1	\$26,850,00		-	-				THE REAL PROPERTY.	-	
	Special Drop Inlet (10-feet by 5-feet)	i	EA	\$18,400.00	\$18,400.00			-		1	\$18,400.00			-	-	-	-	District Co.	VIII A PARE	
	Type "CM2" Drop Inlet (L=27.5 feet)	1	EA	\$26,500.00	\$26,500.00	-					-		-		-	0.5	\$13,250.00	0.5	\$13,250.00	
	NDOT Type 2 Drop Inlet with Concrete Apron	5	EA	\$6,620.00	\$33,100.00	-					-	-	-	-	-	0.5	\$3,310.00	4.5	\$29,790.00	
	Concrete "L" Type Curb and Gutter (24-inch)	3,811		\$15.00	\$57,165.00	3,023	\$45,345.00	-	-	337	\$5,055.00	-				225.5	\$3,382.50	225.5	\$3,382.50	
	Concrete Modified Roll Type Curb and Gutter	6,732	LF	\$17.60	\$118,483,20	6,732	\$118,483.20	-	-			-			-	-	-		-8 Val 5 (#/	
	Concrete Sidewalk	53,375	SF	\$5.70	\$304,237.50	53,375	\$304,237.50	-		-	-	-		-	-	-	-	-	-	
	Concrete Cross Gutter	4,921		\$11.40	\$56,099.40	4,700	\$53,580,00	-		221	\$2,519.40	-	-	-	-	-			ESTANTUAL C	
613.05	Concrete Residential Driveway (5-inch)	15,774		\$5.65	\$89,123.10	15,774	\$89,123.10			-50*		-	-	-		-		MOVEMENT -	The second	
613,06	Concrete Commercial Driveway (Roll Curb)	968	SF	\$10.30	\$9,970.40	968	\$9,970.40		-	THE PARTY OF THE P	-	-	-	-	-	-		100	William .	
613.07	Concrete Commercial Driveway ("L" Type with Apron)	3,230	SF	\$9.75	\$31,492.50	3,230	\$31,492.50	-				-	-			-	-	-		
613.08	Concrete Spandrel	32	EA	\$2,725.00	\$87,200.00	26	\$70,850.00	-		6	\$16,350.00		-	-	-	-			EXPANDING N	
	NDOT Type 5 Curb and Gutter	79	LF	\$32.00	\$2,528.00	51	\$1,632.00	-		28	\$896.00		-	-		-	-	Managaran		
	NDOT Type A Glue Down Curb	370		\$11.00	\$4,070.00	223	\$2,453.00			147	\$1,617.00	-	-	-		-	-		OF THE STREET	
	Concrete Bus Shelter Pad (8-inch)	865		\$15.00	\$12,975.00	865	\$12,975.00		-	AT I	and the line	-	-	-	-	-	-	College Street	Constitution of	
613.12		166	LF	\$38.50	\$6,391.00	166	\$6,391.00		-		The state of the state of		-		-			Design of the	DOWN THE ST	
623.01	Street Light Assembly	28		\$2,890.00	\$80,920.00	-		28	\$80,920.00	O TORRE	Company of the State of	-		-		-	-	STATE OF STATE		
	No. 3-1/2 Pull Box (Street Light)	5	EA	\$430.00	\$2,150.00	-		5	\$2,150.00		101 - 1012			-	-	-	-			
	1-1/4-inch PVC Conduit (Street Light)	4,600	LF	\$7.51	\$34,546.00	-	-	4,600	\$34,546.00	ONE PERSONAL PROPERTY.	-	-		-		-		MELEN INC.	TO THE STATE OF	
	No. 8 Lighting Conductor (Street Light)	4,870		\$1.05	\$5,113.50	-		4,870	\$5,113.50	100	4		-	-		-		-		
623.05	No. 4 Lighting Conductor (Street Light)	9,500	LF	\$1.47	\$13,965.00	-		9,500	\$13,965.00		-		-	-	-	-	-	TOWNS OF THE	4	
623.06	Adjust Pull Box	1	EA	\$414.00	\$414.00	-	-	1	\$414.00		Contraction -			-	-	-				
627.01	Permanent Sign Panel Only	92		\$31.75	\$2,921.00	-		92	\$2,921.00		Manual P		-	-	-	-		The state of the s	-	
627.02C	Permanent Sign (Ground Mounted) (Metal Supports)	14		\$237.00	\$3,318.00	-		11	\$2,607.00	Mary Box Alley	-	-	-			3	\$711.00	A SHIP TO SE	-	
627.03	Permanent Sign (Remove and Reset)	60		\$108.95	\$6,537.00	-		60	\$6,537.00		-	-	-	-		-		- N		
	Polyurea Pavement Striping (6-inch Solid White)	32,175		\$0.81	\$26,061.75			30,000	\$24,300.00		-	-	-	-		1,143	\$925.83	1,032	\$835.92	
	Polyurea Pavement Striping (6-inch Dotted White)	1,220		\$0.27	\$329.40	-		1,220	\$329.40		-	-		-	-	-		-		-
	Polyurea Pavement Marking (24-inch Solid White)	500		\$8.26	\$4,130.00	-		470	\$3,882.20	-	-	-	-	-	-	30	\$247.80			-
628.04C	Polyurea Pavement Marking (Legends & Arrows)	32	EA	\$64.00	\$2,048.00			20	\$1,280.00				-	-		12	\$768.00			

Funding Breakdown Center St - Burkholder Blvd to Lake Mead Pkwy and

Appaloosa Road Storm Drain

					1					Center	St							Appal	oosa Rd		
						0118	3-MVFT	011	B-FTI	HEN	3B16	DUS Water	Construction	DUS Sewer	Construction	091B-	MVFT	HLD	06A15	DUS Water	Construction
				Las Ver	as Paving	RTC Direc	t Pay - MVFT	RTC Dire	ect Pay - FRI	CCRFCD	Direct Pay	5204-3620-701014-U0108		5304-3720-701014-U0108		RTC Direct Pay - FRI		CCRFCD Direct Pay		5201-3602-601202-U0821	
Item No.	Description	Quantity	Unit	Unit Price	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
628.05	Polyurea Pavement Marking (Bike Legend & Arrow)	45	EA	\$35.00	\$1,575.00	-		45	\$1,575.00	THE STREET, ST	ALCOHOLDS -	-	-			-		DESCRIPTION OF THE PARTY OF THE	Litare Constitution	-	-
628.06C	Polyurea Pavement Marking (Solid White Varies)	119	SF	\$4.13	\$491.47	-		64	\$264.32		NAME OF THE PARTY OF		-	-		55	\$227.15			-	-
628.07	Polyurea Pavement Marking (6-inch Solid White) (Chevrons)	845	LF	\$4.13	\$3,489.85			845	\$3,489.85				-		-	-	-				-
628.08	Polyurea Pavement Striping (6-inch Solid White) (NDOT)	122	LF	\$0.81	\$98.82	-		122	\$98.82	Live To the			-								-
628.09	Polyurea Pavement Striping (6-inch Dashed White) (NDOT)	120	LF	\$0.27	\$32.40	-		120	\$32.40				-	-	-		-				-
628.10	Reflective Yellow Median Paint (NDOT)	700	SF	\$1.32	\$924.00			700	\$924.00	MULTINES OF US		-	-						1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	-	
628.11	Polyurea Pavement Marking Arrow (NDOT)	8	EA	\$64.00	\$512.00	-		8	\$512.00	-	- 4	-					-	1500400000000		-	-
628.12	Polyurea Pavement Marking Bike Lane Symbol and Arrow (NDOT)	1	EA	\$35.00	\$35.00	-		1	\$35.00	The state of			-	-		-	-				-
628,13	Polyurea Pavement Marking (24-inch Solid White) (NDOT)	38	LF	\$8.26	\$313.88	-		38	\$313.88			-									-
628.14	Polyurea Pavement Marking (Merge Arrow) (NDOT)	2	EA	\$173.00	\$346,00	-	_	2	\$346.00		No. of the Local Control of th		-	-	-			\$7000 V 150	The Contract of		-
628.15A	Polyurea Pavement Marking (24-inch Solid Yellow)	67	LF	\$8.26	\$553.42	-			-	THE PARTY			-	-		67	\$553.42	Hotel How Lie	1889 CO.	-	-
628.16A	Polyurea Pavement Striping (Solid Yellow Varies)	219	LF	\$4.13	\$904.47	-		-		Will be the time to the	10000	-	-	-	-	219	\$904.47	NUMBER OF STREET	Settle Walker (45)	-	-
629.01C	Adjust Water Valve Box	44	EA	\$500.00	\$22,000.00	-	-	-	-			42	\$21,000.00		-		-	BANK BANK	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	\$1,000.0
629.02C	Adjust Water Meter	25	EA	\$450.00	\$11,250.00	-		-			-	24	\$10,800.00	-		-		Branch March	101-182-101 (Lan	- 1	\$450.0
629.03	Adjust Water Blow-Off Valve Assembly	1	EA	\$1,950.00	\$1,950.00	-	-	-		-		- 1	\$1,950.00			-		The state of the state of	-	-	-
629.04	Relocate Fire Hydrant Assembly	3	EA	\$4,600.00	\$13,800.00	-					The second	3	\$13,800.00				-	Made Per-	-	-	-
629.05	6-inch C905 PVC Pipe	155	LF	\$145.00	\$22,475.00	-		-				155	\$22,475.00		-			CHILDRA	161	-	-
629.06	Domestic Service Lateral	91	EA	\$5,000.00	\$455,000.00	-		-			- 100	91	\$455,000,00		-	-		Manual III.	-1	-	-
629.07	Irrigation Service Lateral	2	EA	\$3,600.00	\$7,200.00			2	\$7,200.00								-	Bart Brake		-	-
	Relocate 6-Inch Water Line (Sta 41+70.75 to 42+01.58)	1	LS	\$14,500.00	\$14,500.00			-		1	\$14,500.00		-	-		-	-	distribution	-	-	-
629.09	Relocate 6-Inch Water Line (Sta 44+13.24 to 44+44.07)	- 1	LS	\$13,800.00	\$13,800.00	-		-	-	1	\$13,800.00	-	-			-	-	THE DRIVE LA	-		-
629.10	Relocate 14-Inch Water Line (Sta 4+71.86 to 5+19.86)	1	LS	\$36,600.00	\$36,600.00				-	1	\$36,600.00	-	-					Children to		1.0	-
	Relocate 10-Inch Water Line (Sta 72+17.58, 5' RT to 72+01.97, 151' RT)	1	LS	\$42,250.00	\$42,250.00	-		-		1	\$42,250.00	-		-	-	-	-		1-1		-
630.01	Adjust Sanitary Sewer Manhole to Grade	10	EA	\$700.00	\$7,000.00	-		-		-			-	10	\$7,000.00	-	-	1000	1	-	-
630.02	Adjust Sanitary Sewer Manhole (Lined) to Grade	26	EA	\$2,050.00	\$53,300.00	-		-			-		-	26	\$53,300.00	-			-	-	-
633.01C	Non-Reflective Pavement Marker	3,642	EA	\$2.11	\$7,684.62	2,900	\$6,119.00	-				-		-		482	\$1,017.02	260	\$548.60	-	-
633.02C	Reflective Pavement Marker	1,839	EA	\$2.11	\$3,880.29	1,485	\$3,133.35	-	-	-		-	-	-	-	250	\$527.50	104	\$219.44	-	-
637.01	Dust Control	1	LS	\$34,000.00	\$34,000.00	1	\$5,780.00	1	\$3,400.00	1	\$22,780.00	1	\$1,700.00	1	\$340.00			15-21-	7-01-72-7		-
637.01A	Dust Control	1	LS	\$2,400.00	\$2,400.00			-	-	C			-			1	\$611.54	1	\$1,788.46	-	-
637.02	Storm Water Pollution Control and Permit	1	LS	\$10,000.00	\$10,000.00	1	\$1,700.00	1	\$1,000.00	1	\$6,700.00	- 1	\$500.00	1	\$100.00	-			-0	-	-
637.02A	Storm Water Pollution Control and Permit	1	LS	\$2,800.00	\$2,800.00			-	-	-			-			- 1	\$713.46	1	\$2,086.54		-
				Total =	\$13,165,000.00	Total =	\$1,999,945.26	Total =	\$1,269,439.42	Total =	\$7,998,438.99	Total =	\$627,207.51	Total =	\$70,116.50	Total =	\$272,567.97	Total =	\$925,834.35	Total =	\$1,450.0

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

ANNUAL MAINTENANCE WORK PROGRAM 2016-2017

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR THE MAINTENANCE OF REGIONAL FLOOD CONTRL FACILITIES FOR FY 2016-2017 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

Current

Proposed

Fiscal Impact

\$820,850

\$1,126,850

\$306,000

BACKGROUND:

On June 9, 2016 the Clark County Regional Flood Control District entered into an interlocal contract with the City of Henderson to maintain Regional Flood Control Facilities within the City of Henderson. This First Supplemental Interlocal Contract will provide additional funding for the City of Henderson's FY 2016-2017 Annual Maintenance Work Program.

The additional funding is needed because of unanticipated costs in Facility HEN09 Whitney Ranch Channel, for repair of concrete channel lining that failed in the June 30, 2016 storm event, HEN62 C-1 Racetrack, for cleaning out the culvert at Burkholder and Racetrack, HEN15 I-515 Channel, to repair the gabion lining and drop structures and miscellaneous maintenance work activities for the remainder of the fiscal year.

Respectfully submitted,

-DocuSigned by:

Robert & Merr, P.E.

Director of Public Works

AJ:mvp

TAC AGENDA ITEM #13 Date: 03/30/2017 RFCD AGENDA ITEM#

Date: 04/13/2017

CAC AGENDA ITEM #13

Date: 04/3/2017

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 03/20/17
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FISCAL YEAR 2016-2017 MAINTENANCE WORK PROGRAM - CITY OF HENDERSON FIRST SUPPLEMENTAL INTERLOCAL CONTRACT - FY 2016-17

The City of Henderson has submitted a request to approve the first supplemental interlocal contract for the FY 2016-17 Maintenance Work Program to increase funding in the amount of \$306,000.

On June 9, 2016, the Regional Flood Control District entered into an interlocal contract with the City of Henderson to maintain Regional Flood Control Facilities within the City of Henderson. This First Supplemental Interlocal Contract will provide additional funding for the City of Henderson's FY 2016-17 Annual Maintenance Work Program.

The additional funding is needed because of unanticipated costs in Facility HN09, the Whitney Ranch Channel for repair of concrete channel lining that failed in June 2016 during a storm event, HN62, the C-1 Racetrack for cleaning out the culvert at Burkholder and Racetrack, HN15, the I-515 Channel to repair the gabion lining and drop structures and miscellaneous maintenance work activities for the remainder of the fiscal year. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
FY 2016-17 MWP City of			
Henderson	\$820,850	\$306,000	\$1,126,850

The District Attorney has reviewed the contract.	
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #13 Date: 03/30/17
Recommendation:	
Discussion by Citizens Advisory Committee:	AGENDA #13 Date: 04/03/17
Recommendation:	

FIRST SUPPLEMENTAL INTERLOCAL CONTRACT 2016/2017 ANNUAL MAINTENANCE WORK PROGRAM

This CONTRACT, made and en	tered into this	day of	, 2017, by and
between the CITY OF HENDERSON, a	political subdivis	sion of the State of	Nevada, hereinafter referred
to as "CITY", and the CLARK COUNT	Y REGIONAL F	LOOD CONTROL	DISTRICT, hereinafter
referred to as "DISTRICT".			

WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the CITY wishes to increase maintenance funding; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION II - PROJECT COSTS, shall be revised to read as follows:

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$1,126,850.00.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in

accordance with Section 4.24 of the DISTRICT Operations and Maintenance Manual.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the Operations and Maintenance

Manual. In accordance with said manual the CITY shall submit invoices together with a detailed

summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the

manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the

DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for

services rendered in performance under this contract. Each voucher will also be accompanied by a written

certification from the CITY stating that it is for performance of maintenance activities under this contract

and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District Accounts Payable 600 S. Grand Central Parkway, Suite 300

Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

Jim McIntosh

Finance Director

IN WITNESS WHEREOF, the parties have caused this First Supplemental Interlocal Contract to be executed the day and year first above written. Date of District Action: REGIONAL FLOOD CONTROL DISTRICT Lawrence L. Brown III, Chairman ATTEST: Deanna Hughes, Secretary of the Board Approved as to Form: Christopher Figgins, Chief Deputy District Attorney Date of Council Action: CITY OF HENDERSON Robert A. Murnane, City Manager ATTEST: Approved as to Form: Sabrina Mercadante, MMC, City Clerk Josh M. Reid, City Attorney Approved as to Funding: Approved as to Content:

Robert C. Herr, PE

Director, Public Works Parks & Recreation

The remainder of the original Interlocal Contract dated June 9, 2016 shall remain unchanged.

CITY OF HENDERSON MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
C1CH 0000-0674	HEN 01	C-1 CHANNEL	150,353.78
C1GW 0000-0081	HEN 02	GREENWAY CHANNEL	15,928.89
PTVW 0010-0180	HEN 03	VAN WAGENEN CHANNEL	1,341.96
PTGB 0058-0249	HEN 04	GIBSON CHANNEL	14,758.07
PTDC 0013-0237	HEN 05	LOWER PITTMAN CHANNEL	16,265.75
PTWA 0000-0047 & 0055-0476	HEN 06	UPPER PITTMAN WASH	237,719.41
PTRW 0000-0131	HEN 07	UPRR CHANNEL	8,043.66
PTSW 0000-0129	HEN 08	SANDWEDGE CHANNEL	10,041.96
WWDC 0000-0098	HEN 09	WHITNEY RANCH CHANNEL	105,754.07
DCWA 0646-0669	HEN 10	DUCK CREEK CHANNEL	3,995.48
C1CH 0686-0854 & 0882	HEN 11	MISSION HILLS DETENTION BASIN	45,961.92
PTRE 0000-0246	HEN 12	RAILROAD EAST CHANNEL	4,196.38
PTMR 0000-0399	HEN 13	MACDONALD RANCH CHANNEL	14,734.69
C1DC 0000-0101	HEN 14	DRAKE CHANNEL	12,817.45
PTIS 0000-0258	HEN 15	I-515 CHANNEL	62,846.51
PTEA 0000-0210, 0291, & 0500-0755	HEN 16	EASTERN CHANNEL	26,910.40
C1CH 0871-0972	HEN 17	WESTERN INTERCEPTOR	3,520.98
C1EQ 0152-0297, C1E1 0000-0002	HEN 18	EQUESTRIAN DETENTION BASIN	30,500.00
PTPW 0000-0262	HEN 19	SUNRIDGE CHANNEL	14,558.24
PTRR 0000-0135	HEN 20	PITTMAN WASH RAILROAD CHANNEL	5,813.04
PTWA 0048 - 0050	HEN 21	PITTMAN PARK DETENTION BASIN	11,486.06
PTBR 0020-0175	HEN 22	PITTMAN WASH BURNS	9,520.98
PTPE 0000-0166	HEN 24	PITTMAN PECOS CHANNEL	44,248.73
C1CH 1012-1138	HEN 25	BLACK MOUNTAIN DETENTION BASIN	11,179.51
C1DC 0298-0303, C1HV 0000-0300	HEN 26	EAST C-1 DETENTION BASIN AND BERM	38,743.68
PTPW 0307-0309	HEN 27	McCULLOUGH HILLS DETENTION BASIN	13,851.39
PTVW 0183 - 0187	HEN 28	PIONEER DETENTION BASIN	17,458.58
PTEA 0437-0493	HEN 29	PITTMAN EAST DETENTION BASIN	66,364.34
C1EQ 0000-0151	HEN 30	SAGUARO PARK/DOWNS CHANNEL	1,394.03
		SUBTOTAL	\$1,000,309.94

CITY OF HENDERSON MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
C1US 0000-0078	HEN 31	C-1 CHANNEL - US 95	4,904.95
C1BH 0000-0302	HEN 32	C-1 CHANNEL BOULDER HIGHWAY	6,647.70
PTWA 0815-0983	HEN 33	UPPER PITTMAN WASH SOUTH	4,447.70
PTST 0000-0170	HEN 34	PITTMAN STEPHANIE	2,806.33
PTDW 0000-0069	HEN 35	PITTMAN DESERT WILLOW	1,320.98
PTFD 0000-0111	HEN 36	PITTMAN FOOTHILLS DRIVE	1,320.98
PTLM 0000-0078	HEN 37	PITTMAN LAKE MEAD	1,320.98
PTVV 0000-0005	HEN 38	PITTMAN VALLE VERDE	1,320.98
PTPD 0010-0063	HEN 40	PITTMAN PIONEER DETENTION	3,300.91
PTWH 0000-0116	HEN 41	PITTMAN WEST HORIZON	4,769.83
PTAP 0000-0191	HEN 42	PITTMAN/ANTHEM PARKWAY	12,033.15
PTHR 0000-0067, 0139 - 0140	HEN 43	PITTMAN HORIZON RIDGE	1,320.98
PTAN 0000-0280, PTCR 0000-0036, PTOG 0000-0016, PTAT 0000-0007	HEN 45	PITTMAN ANTHEM CHANNEL & DETENTION BASIN	18,789.48
PTRD 0000-0055	HEN 46	PITTMAN REUNION DRIVE	2,120.98
PTGV 0028-0073	HEN 47	PITTMAN GREEN VALLEY	820.98
PTSH 0011 - 0084	HEN 48	PITTMAN SEVEN HILLS	1,220.98
C1U1 0000-0062	HEN 49	C-1 CHANNEL US 95 TRIB 1	1,320.98
C1FK 0000-0073	HEN 50	C-1 CHANNEL FOUR KIDS	8,042.13
LLMW 0129, 0203	HEN 53	LAKE LAS VEGAS MAGIC WAY CHANNEL	1,496.08
PTHD 0000-0020	HEN 54	PITTMAN HAMPTON ROAD	1,020.98
PTAD 0000-0070	HEN 55	PITTMAN ANTHEM DRIVE	1,320.98
PTSE 0000-0346, PTPN 0000-0039	HEN 56	PITTMAN WASH SOUTHEAST	4,120.98
PTWS 0000 - 0063 and PTDY 0000	HEN 57	PITTMAN WASH WILDERNESS STUDY	2,120.89
PTSN 0000-0063	HEN 58	PITTMAN SOUTHEDGE-NORTH	1,387.22
PTSS 0000-0012	HEN 59	PITTMAN SOUTHEDGE-SOUTH	1,020.98
PTSA 0000-0091	HEN 60	PITTMAN SOUTHEDGE-ANTHEM	1,976.37
		SUBTOTAL	\$92,295.48

Albert J. Jankowiak 04/12/17
Project Manager Date

EXHIBIT "A"

CITY OF HENDERSON

MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
PTEA 0760-0773	HEN 61	PITTMAN EAST HEADWORKS DB	18,000.00
C1RT 0001-0040	HEN 62	C1 CHANNEL-RACETRACK	16,244.58
· ·			
0.00			
		SUBTOTAL	\$34,244.58
		GRAND TOTAL	\$1,126,850.00

Albert J. Jankowiak	04/02/17
Project Manager	Date

EXHIBIT "A"

Account/ Contract Activity	Complete Completion Date Complete Complete Date Complete Date
Activity Approved Work Plan Amount (\$) Plan Am	Amended Work Plan Amount (\$) Expenditures (\$) Complete Complete Date 100.00
Solution	\$00.00 \$118,000.00 \$107,396.81 91% \$100.00 \$500.00 \$0.00 0% \$100.00 \$500.00 \$381.71 76% \$100.00 \$7,570.54 \$7,570.54 100% \$100.00 \$6,587.20 \$6,587.20 100%
Inspect Levees/Detention and Debris Basins Species Survey and Removal	\$00.00 \$118,000.00 \$107,396.81 91% \$100.00 \$500.00 \$0.00 0% \$100.00 \$500.00 \$381.71 76% \$100.00 \$7,570.54 \$7,570.54 100% \$100.00 \$6,587.20 \$6,587.20 100%
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$44,800.00 \$118,000.00 \$107,396.81 91% 15 Repair Lined Channel \$15,000.00 \$500.00 \$0.00 0% 20 Erosion Control and Repair \$2,000.00 \$500.00 \$381.71 76% 21 Provide/Maintain Dust Control \$5,000.00 \$7,570.54 \$7,570.54 100% 25 Clean Detention/Debris Basins 35 Fence Repair \$10,000.00 \$6,587.20 \$6,587.20 100% 40 Vegetation Control - Chemical \$10,000.00 \$6,106.86 \$6,106.86 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	\$500.00 \$500.00 \$0.00 0% \$500.00 \$500.00 \$381.71 76% \$100.00 \$7,570.54 \$7,570.54 100% \$100.00 \$6,587.20 \$6,587.20 100%
10 Clean and Reshape Channels/Levees \$44,800.00 \$118,000.00 \$107,396.81 91% 15 Repair Lined Channel \$15,000.00 \$500.00 \$0.00 0% 20 Erosion Control and Repair \$2,000.00 \$500.00 \$381.71 76% 21 Provide/Maintain Dust Control \$5,000.00 \$7,570.54 \$7,570.54 100% 25 Clean Detention/Debris Basins 35 Fence Repair \$10,000.00 \$6,587.20 \$6,587.20 100% 40 Vegetation Control - Chemical \$10,000.00 \$6,106.86 \$6,106.86 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	\$500.00 \$500.00 \$0.00 0% \$500.00 \$500.00 \$381.71 76% \$100.00 \$7,570.54 \$7,570.54 100% \$100.00 \$6,587.20 \$6,587.20 100%
15 Repair Lined Channel \$15,000.00 \$500.00 \$0.00 0%	000.00 \$500.00 \$0.00 0% 000.00 \$500.00 \$381.71 76% 000.00 \$7,570.54 \$7,570.54 100% 000.00 \$6,587.20 \$6,587.20 100%
20 Erosion Control and Repair \$2,000.00 \$500.00 \$381.71 76% 21 Provide/Maintain Dust Control \$5,000.00 \$7,570.54 \$7,570.54 100% 25 Clean Detention/Debris Basins 35 Fence Repair \$10,000.00 \$6,587.20 \$6,587.20 100% 40 Vegetation Control - Chemical \$10,000.00 \$6,106.86 \$6,106.86 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	000.00 \$500.00 \$381.71 76% 000.00 \$7,570.54 \$7,570.54 100% 000.00 \$6,587.20 \$6,587.20 100%
21 Provide/Maintain Dust Control \$5,000.00 \$7,570.54 \$7,570.54 100%	\$7,570.54 \$7,570.54 100% \$6,587.20 \$6,587.20 100%
25 Clean Detention/Debris Basins \$10,000.00 \$6,587.20 \$6,587.20 \$100%	000.00 \$6,587.20 \$6,587.20 100%
35 Fence Repair	
40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$10,000.00 \$6,106.86 \$6,106.86 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	
45 Vegetation Control - Mechanical \$10,000.00 \$6,106.86 \$6,106.86 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	900.00 \$6,106.86 \$6,106.86 100%
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	000.00 \$6,106.86 \$6,106.86 100%
55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures	
60 Repair Inlet/Outlet Structures	
65 Clean Storm Sewer Lines	
70 Storm Sewer Repair	
75 Clean/Flush Culverts & Bridges	
80 Miscellaneous Work Activities \$89.18 \$89.18 100%	The state of the s
	300.00 \$150,353.78 \$135,851.09 Jun-2
85 Engineering \$5,000.00 \$2,550.19 51%	\$5,000.00 \$2,550.19 51%

MWP Facility#:	HEN 02	_		Entity:	CITY OF HEND	DERSON
Facility Name:	GREENWAY CHANNEL			Date Prepared:	4/13/2017	
MP Facility ID:	C1GW 0000-0081	-				
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					1
	5 Inspect Channels	\$500.00	\$1,500.00	\$978.58	65%	
	6 Inspect Levees/Detention and Debris Basins				1	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$8,000.00	\$967.52	\$967.52	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair	()	\$1,297.48	\$1,297.48	100%	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$2,000.00	\$500.00	\$324.13	65%	
	40 Vegetation Control - Chemical		\$343.08	\$343.08	100%	
	45 Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$1,133.04	57%	
	50 Maintain Access Road	1 1 1 1 1 1				
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures				1	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$9,152.13	\$9,152.13	100%	
	80 Miscellaneous Work Activities					
	85 Engineering		\$168.68			
	TOTALS	\$13,500.00	\$15,928.89	\$14,364.64		Jun-201
Delays or Probl						
Work complete	d during prior fiscal year:					
Completed progr	rammed maintenance.					
	pleted during current fiscal year:					
7 3 7 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7						
Act 10 - Clean cl	nannel and dispose of material. General maintenance activities.					
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24
_			•			

Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Complete C	MWP Facility#:	HEN 03			Entity:	CITY OF HEND	DERSON
Percent	Facility Name:	VAN WAGENEN CHANNEL			Date Prepared:	4/13/2017	
Account/ Contract Activity	MP Facility ID:	PTVW 0010-0180	-				
Inspect Channels	Account/	Activity					Scheduled Completion Date
Society Soci		3 Facility Assessment and Inventory					
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$500.00 \$500.00 \$0.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$500.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96 \$41.96 100%		5 Inspect Channels	\$300.00	\$300.00	\$40.36	13%	
10 Clean and Reshape Channels/Levees \$500.00 \$500.00 \$0.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 50 Maintain Access Road 50 Maintain Access Road 50 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 60 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 81 State 82 State 83 Engineering 84 1.96 84 1.96 85		6 Inspect Levees/Detention and Debris Basins					
15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$500.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96 \$41.96 100%	- T	8 Species Survey and Removal	()			/ /	
20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical \$500.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96		10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
21 Provide/Maintain Dust Control		15 Repair Lined Channel					
25 Clean Detention/Debris Basins		20 Erosion Control and Repair					
35 Fence Repair		21 Provide/Maintain Dust Control					
40 Vegetation Control - Chemical \$500.00 \$500.00 \$0.00 0% 50 Maintain Access Road \$55 Clean & Inspect Inlet/Outlet Structures \$60 Repair Inlet/Outlet Structures \$65 Clean Storm Sewer Lines \$70 Storm Sewer Repair \$75 Clean/Flush Culverts & Bridges \$80 Miscellaneous Work Activities \$85 Engineering \$41.96 \$41.96 \$41.96 \$0.00		25 Clean Detention/Debris Basins					
45 Vegetation Control - Mechanical \$500.00 \$500.00 \$0.00 0%		35 Fence Repair					
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 65 Clean Storm Sewer Repair 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities \$41.96 \$41	1	40 Vegetation Control - Chemical					
55 Clean & Inspect Inlet/Outlet Structures		45 Vegetation Control - Mechanical	\$500.00	\$500.00	\$0.00	0%	
60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96 \$41.96 100% TOTALS \$1,300.00 \$1,341.96 \$82.32 Jun							
65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96 \$41.96 100% TOTALS \$1,300.00 \$1,341.96 \$82.32 Jun		55 Clean & Inspect Inlet/Outlet Structures			7		
70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96 \$41.96 100% TOTALS \$1,300.00 \$1,341.96 \$82.32 Jun		60 Repair Inlet/Outlet Structures					
75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$41.96 \$41.96 100% TOTALS \$1,300.00 \$1,341.96 \$82.32 Jun	No.	65 Clean Storm Sewer Lines					
80 Miscellaneous Work Activities \$41.96 \$41.96 \$1.00% \$1,341.96 \$82.32 Jun	100 -100 - 100	70 Storm Sewer Repair					
80 Miscellaneous Work Activities \$41.96 \$41.96 \$1.00% \$1,341.96 \$82.32 Jun							
85 Engineering \$41.96 \$41.96 100% TOTALS \$1,300.00 \$1,341.96 \$82.32 Jun	1				the same of		
				\$41.96	\$41.96	100%	
			\$1,300.00	\$1,341.96	\$82.32		Jun-20
	Delays or Probl	TOTALS	\$1,300.00				
	Completed progr	rammed activities.					
Completed programmed activities							
Completed programmed activities.	THORK TO BO COM	ipiotod daring current noosi your.					
Completed programmed activities. Work to be completed during current fiscal year:							
	Act 10 - Remove	e sediment, debris, and vegetation in open channel and dispose of	material. General ma	aintenance activities	S.		
Work to be completed during current fiscal year:	rior to Tromovo	Total and together in open change and another another and another another and another another another another another and another anot					
Work to be completed during current fiscal year:	Onneulaneal						
Work to be completed during current fiscal year: Act 10 - Remove sediment, debris, and vegetation in open channel and dispose of material. General maintenance activities. Consultant/							
Work to be completed during current fiscal year: Act 10 - Remove sediment, debris, and vegetation in open channel and dispose of material. General maintenance activities. Consultant/ Contractor:	Contractor:						
Work to be completed during current fiscal year: Act 10 - Remove sediment, debris, and vegetation in open channel and dispose of material. General maintenance activities. Consultant/ Contractor: Project		Albert I. Indensiek				(702) 267 204	24

MWP Facility#:	HEN 04	_		Entity:	CITY OF HEND	DERSON
Facility Name:	GIBSON CHANNEL	_		Date Prepared:	4/13/2017	
MP Facility ID:	PTGB 0058-0249	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$528.75	\$528.75	100%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,428.31	\$2,428.31	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair	\$1,000.00	\$500.00	\$0.00	0%	
ALEXANDER MINISTER STREET	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins				1000	
William	35 Fence Repair	\$2,000.00	\$2,365.28	\$2,365.28	100%	
THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER,	40 Vegetation Control - Chemical				75	
	45 Vegetation Control - Mechanical	\$1,000.00	\$500.00	\$0.00	0%	
W/7/10	50 Maintain Access Road			/	VIEW TOTAL	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7	1	
	65 Clean Storm Sewer Lines					
CONTRACTOR DESCRIPTION OF THE PERSON	70 Storm Sewer Repair			The state of the s	11.	
	75 Clean/Flush Culverts & Bridges		\$7,893.77	\$4,893.77	62%	
A STATE OF THE PARTY OF THE PAR	80 Miscellaneous Work Activities	V. 77 -		W. Carlotte		
	85 Engineering		\$41.96	\$41.96	100%	
() () () () () () () ()	TOTALS	\$10,000.00	\$14,758.07	\$10,258.07		Jun-201
Delays or Proble		\$10,000.00	\$14,758.07	\$10,258.07		Jun-
	during prior fiscal year:					
Completed progra	ammed activities.					
Completed progra						
Completed progra	ammed activities.					
Completed progra	ammed activities. pleted during current fiscal year:	material. General m	aintenance activities	5.		
Completed progra	ammed activities.	material. General m	aintenance activitie:	5.		
Completed progra	ammed activities. pleted during current fiscal year:	naterial. General m	aintenance activities	5.		
Completed progra Work to be comp Act 10 - Remove	ammed activities. pleted during current fiscal year:	naterial. General m	aintenance activitie:	5.		
Completed progra Work to be comp Act 10 - Remove : Consultant/ Contractor:	ammed activities. pleted during current fiscal year:	material. General m	aintenance activities	5.		
Completed progra Work to be comp Act 10 - Remove	ammed activities. pleted during current fiscal year:	naterial. General m	aintenance activities	S.	(702) 267-302	24

3 Facility Assessment and Inventory	Date Prepared: # Work Total Expenditures (\$) # 1,000.00 \$491.60		Scheduled Completion Date
Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Plan Amount (\$) Facility Assessment and Inventory Inspect Channels Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Stoodson St	unt (\$) Expenditures (\$)	Complete	Completion
Activity Approved Work Plan Amount (\$) Amended Plan Amount (\$) 3 Facility Assessment and Inventory 5 Inspect Channels \$1,500.00 \$1 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$15,000.00 \$8 15 Repair Lined Channel \$10,000.00 \$2	unt (\$) Expenditures (\$)	Complete	Completion
5 Inspect Channels		49%	
6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$15,000.00 \$8 15 Repair Lined Channel \$10,000.00 \$2		49%	
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$15,000.00 \$8 15 Repair Lined Channel \$10,000.00 \$2	3.141.24 \$3.141.24		
10 Clean and Reshape Channels/Levees	3.141.24 \$3.141.24		
15 Repair Lined Channel \$10,000.00 \$2	3.141.24 \$3.141.24		
15 Repair Lined Channel \$10,000.00 \$2		4 39%	
	2,500.00 \$0.00	0 0%	
20 Erosion Control and Repair			
21 Provide/Maintain Dust Control			
25 Clean Detention/Debris Basins	7. (1)		
	2,525.56 \$2,525.56	6 100%	
40 Vegetation Control - Chemical		4	
	1,000.00 \$319.92	2 32%	
50 Maintain Access Road			
55 Clean & Inspect Inlet/Outlet Structures			
60 Repair Inlet/Outlet Structures		B W	
65 Clean Storm Sewer Lines			
70 Storm Sewer Repair			
75 Clean/Flush Culverts & Bridges			
	\$500.00 \$471.19	9 94%	
The state of the s	STATE OF THE PARTY	-	
	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT		Jun-20
	\$598.95 \$598.95 6,265.75 \$7,548.40		J

MWP Facility#:	HEN 06			Entity:	CITY OF HEND	DERSON
Facility Name:	UPPER PITTMAN WASH			Date Prepared:	4/13/2017	
MP Facility ID:	PTWA 0000-0047 & 0055-0476	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		1			
	5 Inspect Channels	\$1,500.00	\$9,624.75	\$9,624.75	100%	
	6 Inspect Levees/Detention and Debris Basins				1	
	8 Species Survey and Removal					
100	10 Clean and Reshape Channels/Levees	\$20,000.00	\$15,000.00	\$13,884.72	93%	1
	15 Repair Lined Channel	\$10,000.00	\$50,000.00	\$47,400.32	95%	
	20 Erosion Control and Repair	\$30,000.00	\$64,375.77	\$42,263.42	66%	
100	21 Provide/Maintain Dust Control	\$5,000.00	\$7,387.25	\$5,348.16	72%	
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$1,000.00	\$6,884.18	\$6,884.18	100%	
1	40 Vegetation Control - Chemical	\$5,000.00	\$0.00	\$0.00	0%	
·	45 Vegetation Control - Mechanical	\$5,000.00	\$25,609.31	\$25,609.31	100%	
	50 Maintain Access Road			in the second		
	55 Clean & Inspect Inlet/Outlet Structures					
1	60 Repair Inlet/Outlet Structures		V			
1 - 2	65 Clean Storm Sewer Lines					
fv 30, "/	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges		\$42,478.33	\$42,478.33	Commence of the Commence of th	
	80 Miscellaneous Work Activities		\$239.39			
	85 Engineering	\$5,000.00			100%	a hours
	TOTALS	\$82,500.00	\$237,719.41	\$209,853.01		Jun-2017
Delays or Proble	d during prior fiscal year:					
25.5.2.2.3.5	Linear management					
	ammed maintenance.					
Work to be com	pleted during current fiscal year:					
Act 10 - Clean ch	nannel and dispose material. Activity 21 - Provide/Maintain Dust Co	ontrol; Act 45 - Remo	ove and dispose of	vegetation along unl	ined banks of cl	nannel, at riprap
illied sections, ar	iu acjoinis.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

	k Amended Work Plan Amount (\$) 00 \$500.00	Total Expenditures (\$) \$364.42	Percent Complete 73%	Scheduled Completion Date
Plan Amount (\$ \$500.0	Plan Amount (\$) 00 \$500.00	Expenditures (\$) \$364.42	Complete 73%	Completion
Plan Amount (\$ \$500.0	Plan Amount (\$) 00 \$500.00	Expenditures (\$) \$364.42	Complete 73%	Completion
Basins	48			
Basins	48			
	\$1,942.60	\$1,942.60	100%	
\$2,500.0	00 \$1,942.60	\$1,942.60	100%	
\$2,500.0	\$1,942.60	\$1,942.60	100%	
	The same and the		1	
\$2,000.0	00 \$500.00	\$0.00	0%	
			5 5 5	
\$2,000.0	00 \$4,701.46	\$4,701.46	100%	
N. C.	1			
	\$357.64	\$357.64	100%	
	\$41.96	\$41.96	100%	
TOTALS \$7,000.	00 \$8,043.66	\$7,408.08		Jun-20
	\$2,000.0	\$2,000.00 \$4,701.46 \$ \$357.64 \$41.96	\$2,000.00 \$4,701.46 \$4,701.46 \$357.64 \$357.64 \$41.96 \$41.96	\$2,000.00 \$4,701.46 \$4,701.46 100% \$357.64 \$357.64 100% \$41.96 \$41.96 100%

	HEN 08			Entity:	CITY OF HEND	DERSON
Facility Name:	SANDWEDGE CHANNEL			Date Prepared:	4/13/2017	
MP Facility ID:	PTSW 0000-0129					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$382.83	77%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$2,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00	0%	
	20 Erosion Control and Repair					
1 0	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	V- 1				
	35 Fence Repair					
	40 Vegetation Control - Chemical			Marie Control		
	45 Vegetation Control - Mechanical	\$3,000.00	\$3,000.00	\$1,017.03	34%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures			/ - "-		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities	170 I				
	0F F		\$41.96	\$41.96	100%	
the same of the sa	85 Engineering				-	ACCRECATE VALUE OF THE PARTY OF
Charles and the Control of the Contr		\$16,000.00	\$10.041.96	\$1,441.82		Jun-
Delays or Proble	TOTALS	\$16,000.00	\$10,041.96	\$1,441.82		Jun-20
Delays or Proble	TOTALS om Areas: I during prior fiscal year:	\$16,000.00	\$10,041.96	\$1,441.82		Jun-20
Delays or Proble Work completed Completed progra	TOTALS om Areas: I during prior fiscal year:	\$16,000.00	\$10,041.96	\$1,441.82		Jun-20
Delays or Proble Work completed Completed progra	TOTALS om Areas: I during prior fiscal year: ammed activities.	\$16,000.00	\$10,041.96	\$1,441.82		Jun-20
Delays or Proble Work completed Completed progra Work to be completed Act 10 - Clean ch	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year: annel and dispose material. Activity 21 - Provide/Maintain Dust Co				ined banks of cl	
Delays or Proble Work completed Completed progra Work to be completed Act 10 - Clean ch	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year: annel and dispose material. Activity 21 - Provide/Maintain Dust Co				ined banks of cl	
Delays or Proble Work completed Completed progra Work to be completed Act 10 - Clean ch	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year: annel and dispose material. Activity 21 - Provide/Maintain Dust Co				ined banks of cl	
Delays or Proble Work completed Completed progra Work to be com Act 10 - Clean ch lined sections, an	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year: annel and dispose material. Activity 21 - Provide/Maintain Dust Co				ined banks of cl	
Work completed Completed progra Work to be com Act 10 - Clean ch lined sections, an	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year: annel and dispose material. Activity 21 - Provide/Maintain Dust Co				ined banks of cl	
Delays or Proble Work completed Completed progra Work to be completed to a complete to the completed progra Act 10 - Clean challined sections, and	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year: annel and dispose material. Activity 21 - Provide/Maintain Dust Co				ined banks of cl	Jun-20

Percent Complete	Scheduled Completion Date
Force Account/ Contract	Completion
Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Complete Percent Complete Stope of the plan Amount (\$) Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Complete Stope of the plan Amount (\$) Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Amended Work Plan Amount (\$) All (Amended Work Plan Amount (\$) Amended Work Plan Amount (\$) All (Amended Work Plan	Completion
Inspect Channels	
6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$6,000.00 \$500.00 \$0.00 0% 15 Repair Lined Channel \$10,000.00 \$75,500.00 \$0.00 0% 20 Erosion Control and Repair \$4,303.42 \$4,303.42 100% 21 Provide/Maintain Dust Control \$1,427.45 \$1,427.45 100% 25 Clean Detention/Debris Basins 35 Fence Repair \$3,509.76 \$3,509.76 100% 40 Vegetation Control - Chemical \$0.00	
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$6,000.00 \$500.00 0% 15 Repair Lined Channel \$10,000.00 \$75,500.00 0% 20 Erosion Control and Repair \$4,303.42 \$4,303.42 100% 21 Provide/Maintain Dust Control \$1,427.45 \$1,427.45 100% 25 Clean Detention/Debris Basins 35 Fence Repair \$3,509.76 \$3,509.76 100% 40 Vegetation Control - Chemical \$0.00	
10 Clean and Reshape Channels/Levees	
15 Repair Lined Channel	
20 Erosion Control and Repair \$4,303.42 \$4,303.42 100%	
21 Provide/Maintain Dust Control \$1,427.45 \$1,427.45 100% 25 Clean Detention/Debris Basins \$3,509.76 \$3,509.76 100% 40 Vegetation Control - Chemical \$0.00 \$0.00	
25 Clean Detention/Debris Basins	
35 Fence Repair	
40 Vegetation Control - Chemical \$0.00	
2 auralia aura arra arra arra arra arra arra ar	
45 Vegetation Control - Mechanical \$2,000.00 \$15,840.42 \$15,840.42 100%	
50 Maintain Access Road	
55 Clean & Inspect Inlet/Outlet Structures	
60 Repair Inlet/Outlet Structures	
65 Clean Storm Sewer Lines	
70 Storm Sewer Repair	
75 Clean/Flush Culverts & Bridges	
80 Miscellaneous Work Activities	
85 Engineering \$3,489.45 \$531.41 15%	
	Jun-20
The state of the s	

	HEN 10	_		-	CITY OF HEND	DERSON
acility Name:	DUCK CREEK CHANNEL	_		Date Prepared:	4/13/2017	
MP Facility ID:	DCWA 0646-0669	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$161.42	\$161.42	100%	
100	6 Inspect Levees/Detention and Debris Basins	200				
-	8 Species Survey and Removal	-		V	-	
	10 Clean and Reshape Channels/Levees			1	San	
	15 Repair Lined Channel			250	-	
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins	1990		111	7-	
1	And Angular Manager Angular An	\$2,000.00	\$155.05	\$155.05	100%	
	35 Fence Repair 40 Vegetation Control - Chemical	\$2,000.00	\$100.00	\$155.00	100%	
	45 Vegetation Control - Mechanical		\$2,881.38	\$2,881.38	100%	
	50 Maintain Access Road		42,001.00	\$2,001.00		
	55 Clean & Inspect Inlet/Outlet Structures					
100	60 Repair Inlet/Outlet Structures	Water State of the			1	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	13				
The second second	80 Miscellaneous Work Activities		\$183.33	\$183.33	100%	
The state of the s			\$614.30	\$614.30	100%	
	85 Engineering					
	9E Engineering		JU14.30	WU14.50	10070	area.
Delays or Probl	TOTALS	\$2,500.00	\$3,995.48	\$3,995.48		Jun-
	TOTALS em Areas:	\$2,500.00	\$3,995.48	\$3,995.48		Jun-2
Work complete	TOTALS em Areas: d during prior fiscal year:	\$2,500.00	\$3,995.48	\$3,995.48		Jun-20
Work complete	TOTALS em Areas: d during prior fiscal year: rammed activities.	\$2,500.00	\$3,995.48	\$3,995.48		Jun-2l
Work complete	TOTALS em Areas: d during prior fiscal year:	\$2,500.00	\$3,995.48	\$3,995.48		Jun-2
Nork complete Completed prog	TOTALS em Areas: d during prior fiscal year: rammed activities.	\$2,500.00	\$3,995.48	\$3,995.48		Jun-2
Nork complete Completed prog Nork to be com	TOTALS em Areas: d during prior fiscal year: rammed activities.					Jun-2
Work complete Completed prog Work to be com	TOTALS em Areas: d during prior fiscal year: rammed activities. spleted during current fiscal year:					Jun-2
Work complete Completed prog Work to be com	TOTALS em Areas: d during prior fiscal year: rammed activities. spleted during current fiscal year:					Jun-20
Work complete Completed prog Work to be com Act 10 - Clean c	TOTALS em Areas: d during prior fiscal year: rammed activities. spleted during current fiscal year:					Jun-20
Work complete Completed prog Work to be com	TOTALS em Areas: d during prior fiscal year: rammed activities. spleted during current fiscal year:				(702) 267-302	Jun-20

Activity Activity ssment and Inventory nels es/Detention and Debris Basins rey and Removal eshape Channels/Levees Channel erol and Repair		Amended Work Plan Amount (\$) \$500.00 \$2,500.00	Total Expenditures (\$) \$0.00 \$1,542.14	Percent Complete 0% 62%	Scheduled Completion Date
Activity ssment and Inventory nels es/Detention and Debris Basins rey and Removal eshape Channels/Levees Channel	\$500.00 \$2,500.00	\$500.00 \$2,500.00	\$0.00 \$1,542.14	Complete 0% 62%	Completion
ssment and inventory inels es/Detention and Debris Basins rey and Removal eshape Channels/Levees Channel	\$500.00 \$2,500.00	\$500.00 \$2,500.00	\$0.00 \$1,542.14	Complete 0% 62%	Completion
nels es/Detention and Debris Basins ey and Removal eshape Channels/Levees Channel	\$2,500.00	\$2,500.00	\$1,542.14	62%	
es/Detention and Debris Basins rey and Removal eshape Channels/Levees Channel	\$2,500.00	\$2,500.00	\$1,542.14	62%	
ey and Removal eshape Channels/Levees Channel					
eshape Channels/Levees Channel	\$500.00	\$626,02	\$626.02	100%	
Channel	\$500.00	\$626.02	\$626.02	100%	
				10070	
rol and Repair					
		1 = 3 1 1			
tain Dust Control	\$500.00	\$500.00	\$0.00	0%	
ion/Debris Basins	\$125,000.00	\$5,000.00	\$2,125.37	43%	
	\$500.00	\$500.00	\$0.00	0%	
ontrol - Chemical			6 - 3 -	-	
	\$500.00	\$1,356.37	\$1,356.37	100%	
ess Road	8 - 10 - 10	7		3 3 3 3 3	
ect Inlet/Outlet Structures	\$450.00	\$450.00	\$0.00	0%	
Outlet Structures					
Sewer Lines					
Repair	IN STATE OF THE PARTY OF THE PA				
s Work Activities	\$5,000.00	\$5,000.00	\$0.00	0%	
	\$15,000.00	\$29,529.53	\$7,611.98	26%	
TOTALS			The second secon		Jun-2
	ion/Debris Basins r control - Chemical control - Mechanical cess Road cect Inlet/Outlet Structures Dutlet Structures Sewer Lines Repair Culverts & Bridges us Work Activities	\$500.00 control - Chemical control - Mechanical cess Road cect Inlet/Outlet Structures Sewer Lines Repair Culverts & Bridges is Work Activities \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$15,000.00	\$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,356.37 \$500.00 \$1,356.37 \$500.00 \$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$600.00 \$6	\$500.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,356.37 \$1,356.3	\$500.00 \$500.00 \$0.00 0% control - Chemical control - Mechanical \$500.00 \$1,356.37 \$1,356.37 100% cess Road cect Inlet/Outlet Structures \$450.00 \$450.00 \$0.00 0% Dutlet Structures Sewer Lines Repair Culverts & Bridges is Work Activities \$5,000.00 \$5,000.00 \$0.00 0% \$15,000.00 \$29,529.53 \$7,611.98 26%

Account/ Contract Activity Approved Work Plan Amount (\$) Plan Amount (\$) Plan Amount (\$) Percent Complete Complete Complete Date Account/ Contract Account/ Contract Account/ Contract Activity Approved Work Plan Amount (\$) Percent Complete Complete Complete Date Complete Complete Complete Complete Complete Date Account (\$) Percent Complete Complete Complete Complete Complete Complete Date Account (\$) Percent Complete Complete Complete Complete Date Account (\$) Percent Complete Complete Date Account (\$) Percent Complete Complete Complete Date Account (\$) Percent Complete Date Account (\$)	Force Account Activity		HEN 12			Entity:	CITY OF HEND	DERSON
Force Account/ Contract	Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Facility Assessment and Inventory 5 Inspect Channels 8 Species Survey and Removal 10 Clean and Reshape Channels 20 Erosino Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 45 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 66 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 88 Miscellaneous Work Activities 85 Engineering TOTALS \$3,500.00 \$4,196.38 \$2,094.60 \$4,196.38 \$2,094.60 \$4,196.38 \$2,094.60 \$4,196.38 \$2,094.60 \$4,196.38 \$2,094.60 \$4,196.38 \$5,000.00 \$4,196.38 \$5,000.00 \$4,196.38 \$5,000.00 \$4,196.38 \$5,000.00 \$4,196.38 \$5,000.00 \$4,196.38 \$5,000.00 \$4,196.38 \$4,196.38 \$5,000.00 \$5,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00	Facility Name:	RAILROAD EAST CHANNEL			Date Prepared:	4/13/2017	
Account/ Contract Activity Approved Work Plan Amount (\$) Percent Complete Complete Date 3 Facility Assessment and Inventory	Account/ Contract Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Complete Complete Date	MP Facility ID:	PTRE 0000-0246					
Social Inspect Channels	S Inspect Channels	Account/	Activity					Scheduled Completion Date
6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00 \$500.00 \$0.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 22 Clean Detention/Debris Basins \$1,000.00 \$500.00 \$0.00 0% 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 67 Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities Engineering \$500.00 \$4,196.38 \$2,094.60 July	Source Survey and Removal Species Surve		3 Facility Assessment and Inventory	230000		5 3 3 3		1 3 1
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00 \$500.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair \$1,615.05 \$1,615.05 100% 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins \$1,000.00 \$500.00 \$0.00 0% 35 Fence Repair \$81.33 \$81.33 100% 40 Vegetation Control - Chemical \$1,000.00 \$500.00 \$0.00 0% 45 Vegetation Control - Mechanical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road \$1,000.00 \$500.00 \$0.00 0% 50 Repair Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$4,196.38 \$2,094.60 Jul	8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00 \$500.00 \$0.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair \$1,615.05 \$1,615.05 100% 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins \$1,000.00 \$500.00 \$0.00 0% 35 Fence Repair \$81.33 \$81.33 100% 40 Vegetation Control - Chemical \$1,000.00 \$500.00 \$0.00 0% 45 Vegetation Control - Mechanical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road \$1,000.00 \$500.00 \$0.00 0% 50 Repair Intel/Outlet Structures 60 Repair Intel/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% Delays or Problem Areas:		5 Inspect Channels	\$500.00	\$500.00	\$229.54	46%	
10 Clean and Reshape Channels/Levees \$1,000.00 \$500.00 0% 15 Repair Lined Channel	10 Clean and Reshape Channels/Levees \$1,000.00 \$500.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins \$1,000.00 \$500.00 \$0.00 0% 35 Fence Repair		6 Inspect Levees/Detention and Debris Basins					
15 Repair Lined Channel 20 Erosion Control and Repair \$1,615.05 \$1,615.05 \$100%	15 Repair Lined Channel		8 Species Survey and Removal			77		
20 Erosion Control and Repair \$1,615.05 \$1,615.05 100%	20 Erosion Control and Repair \$1,615.05 \$1,615.05 \$100%	The second	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
21 Provide/Maintain Dust Control	21 Provide/Maintain Dust Control		15 Repair Lined Channel				17	
21 Provide/Maintain Dust Control	21 Provide/Maintain Dust Control	THE RESERVE THE PARTY NAMED IN	And the state of t	1	\$1,615.05	\$1,615.05	100%	
25 Clean Detention/Debris Basins \$1,000.00 \$500.00 \$0.00 0%	25 Clean Detention/Debris Basins \$1,000.00 \$500.00 \$0.00 0%							
Section Sect	35 Fence Repair \$81.33 \$81.33 \$100% 40 Vegetation Control - Chemical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road \$1,000.00 \$500.00 \$0.00 0% 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% Delays or Problem Areas:		25 Clean Detention/Debris Basins	\$1,000.00	\$500.00	\$0.00	0%	
40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34%	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$1,000.00 \$500.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas:	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	Total Representation of the Control		\$81.33	\$81.33	100%	
45 Vegetation Control - Mechanical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34%	45 Vegetation Control - Mechanical \$1,000.00 \$500.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% Delays or Problem Areas: Work completed during prior fiscal year:	THE RESERVE THE PERSON		- A				
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 85 TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jui	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas:			\$1,000.00	\$500.00	\$0.00	0%	
55 Clean & Inspect Inlet/Outlet Structures	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 85 TOTALS 83,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas:	The second secon		1 - 11 - 1			10	
60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 85 TOTALS \$3,500.00 \$168.68 34% Delays or Problem Areas: Work completed during prior fiscal year:							
65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 85 TOTALS \$3,500.00 \$168.68 34% Delays or Problem Areas: Work completed during prior fiscal year:	CONTRACTOR OF THE PARTY OF THE	The state of the s		78	3		
70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas: Work completed during prior fiscal year:		The state of the s		The state of the s			
75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$3,500.00 \$168.68 34% Delays or Problem Areas: Work completed during prior fiscal year:	CARLO	THE RESIDENCE WAS AND ADDRESS OF THE PARTY O	State of the state	91. 3	1-		
80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	80 Miscellaneous Work Activities 85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas: Work completed during prior fiscal year:							
85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	85 Engineering \$500.00 \$168.68 34% TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas: Work completed during prior fiscal year:		AND THE RESIDENCE OF THE PARTY	(**************************************				
TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun	TOTALS \$3,500.00 \$4,196.38 \$2,094.60 Jun- Delays or Problem Areas: Work completed during prior fiscal year:	T 188			\$500.00	¢100 00	34%	
	Delays or Problem Areas: Work completed during prior fiscal year:					3100.00		
Delays of Problem Aleas.		- 1			\$500.00	\$1C0 C0	34%	
		Delays or Proble Work completed Completed progr	Engineering TOTALS om Areas: I during prior fiscal year: ammed activities.	\$3,500.00				Jun-
	Work to be completed during current fiscal year:	Delays or Proble Work completed Completed progr	Engineering TOTALS om Areas: I during prior fiscal year: ammed activities.	\$3,500.00				Jun-2
	Work to be completed during current fiscal year:	Delays or Proble Work completed Completed progr	Engineering TOTALS om Areas: I during prior fiscal year: ammed activities.	\$3,500.00				Jun-2
Work to be completed during current fiscal year:		Delays or Proble Work completed Completed progr Work to be com	Engineering TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:		\$4,196.38	\$2,094.60		Jun-2
Work to be completed during current fiscal year:		Delays or Proble Work completed Completed progr Work to be com	Engineering TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:		\$4,196.38	\$2,094.60		Jun-
Work to be completed during current fiscal year:		Delays or Proble Work completed Completed progr Work to be com	Engineering TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:		\$4,196.38	\$2,094.60		Jun-2
Work to be completed during current fiscal year: Act 10 - Clean channel and dispose of material. Act 45 - Remove vegetation and dispose of material. General maintenance activities.	Act 10 - Clean channel and dispose of material. Act 45 - Remove vegetation and dispose of material. General maintenance activities.	Delays or Proble Work completed Completed progr Work to be com Act 10 - Clean ch	Engineering TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:		\$4,196.38	\$2,094.60		Jun-20
Work to be completed during current fiscal year:	Act 10 - Clean channel and dispose of material. Act 45 - Remove vegetation and dispose of material. General maintenance activities. Consultant/	Delays or Proble Work completed Completed progr Work to be com Act 10 - Clean ch	Engineering TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:		\$4,196.38	\$2,094.60		Jun-20
Work to be completed during current fiscal year: Act 10 - Clean channel and dispose of material. Act 45 - Remove vegetation and dispose of material. General maintenance activities. Consultant/	Act 10 - Clean channel and dispose of material. Act 45 - Remove vegetation and dispose of material. General maintenance activities. Consultant/ Contractor:	Work completed Completed progr Work to be com Act 10 - Clean ch	Engineering TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:		\$4,196.38	\$2,094.60		Jun-20

MWP Facility#:	HEN 13			Entity:	CITY OF HEN	DERSON
Facility Name:	MACDONALD RANCH CHANNEL	_		Date Prepared:	4/13/2017	
MP Facility ID:	PTMR 0000-0399	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
W	3 Facility Assessment and Inventory	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -				
	5 Inspect Channels	\$500.00	\$500.00	\$466.66	93%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
3	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	
	15 Repair Lined Channel		\$1,578.88	\$1,578.88	100%	
	20 Erosion Control and Repair				4	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
The Park	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures				1	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges		\$1,826.84	\$1,826.84	100%	
	80 Miscellaneous Work Activities		\$3,787.01	\$3,787.01	100%	
	85 Engineering		\$41.96	\$41.96	100%	
11/1/2	TOTALS	\$7,500.00	\$14,734.69	\$7,701.35		Jun-201
Delays or Proble						
Work completed	d during prior fiscal year:					
Completed progr	ammed activities.					
Work to be com	pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/						
Contractor: Project				·		
Manager:	Albert J. Jankowiak				(702) 267-302	24
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MWP Facility#:	HEN 15			Entity:	CITY OF HEN	DERSON
Facility Name:	I-515 CHANNEL			Date Prepared:	4/13/2017	
MP Facility ID:	PTIS 0000-0258					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
10 10 10	3 Facility Assessment and Inventory			4		
	5 Inspect Channels	\$500.00	\$500.00	\$246.06	49%	
/ A ()	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					1
0 - 3 - 4	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
T T	15 Repair Lined Channel		\$55,000.00	\$0.00	0%	1
7	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$1,000.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical					(-
	45 Vegetation Control - Mechanical	1 - 1		12.		10.00
100	50 Maintain Access Road					10 3
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		1.5			-
	65 Clean Storm Sewer Lines	4				
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		\$337.79	\$337.79	100%	
	85 Engineering		\$5,508.72	\$529.70	10%	
	TOTALS	\$3,500.00	\$62,846.51	\$1,113.55		Jun-2017
Delays or Proble Work completed	om Areas:					
Completed progra	ammed activities. pleted during current fiscal year:					
vvork to be com	pieted during current tiscal year:					
General mainten	ance activities.					
General maintena	ance activities.					
Consultant/ Contractor:	ance activities.					
Consultant/	ance activities. Albert J. Jankowiak				(702) 267-302	

	HEN 16	_		Entity:	CITY OF HEND	DERSON
Facility Name:	EASTERN CHANNEL			Date Prepared:	4/13/2017	
MP Facility ID:	PTEA 0000-0210, 0291, & 0500-0755	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$682.15	\$682.15	100%	
	6 Inspect Levees/Detention and Debris Basins				-	
	8 Species Survey and Removal					
Y	10 Clean and Reshape Channels/Levees	\$5,000.00	\$7,490.63	\$7,490.63	100%	
	15 Repair Lined Channel					
A	20 Erosion Control and Repair	Commence of the second				
Appropriate Control of Control	21 Provide/Maintain Dust Control	\$1,500.00	\$1,500.00	\$0.00	0%	
N 1. 1	25 Clean Detention/Debris Basins				1 1 1 1 1 1	
THE RESERVE TO SHARE WELL AND ADDRESS OF THE PARTY OF THE	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00	0%	
	40 Vegetation Control - Chemical			(
AND DESCRIPTIONS	45 Vegetation Control - Mechanical	\$3,000.00	\$3,000.00	\$1,339.32	45%	
	50 Maintain Access Road		American		1	
CONTRACTOR OF THE PARTY OF THE	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
-	70 Storm Sewer Repair	lead on the			-	
THE RESERVE TO SHARE THE PARTY OF THE PARTY	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$1,036.24	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	The second secon	
Tomas - Tomas - E	80 Miscellaneous Work Activities		\$207.91			
	85 Engineering		\$10,993.47			
	TOTAL	\$14,000.00	\$26,910.40	\$21,770.70		Jun-201
Delays or Proble	TOTALS					
Delays or Proble						
Work completed	am Areas: I during prior fiscal year: ammed activities.					
Work completed	am Areas: I during prior fiscal year:					
Work completed Completed progr Work to be com	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:					
Work completed	am Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:					

	WESTERN INTERCEPTOR C1CH 0871-0972 Activity 3 Facility Assessment and Inventory	Approved Work Plan Amount (\$)	Amended Work		4/13/2017	
Force Account/ Contract	Activity			Tetal		
Account/ Contract				Tevel		
	3 Facility Assessment and Inventory		Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
					11 - 11 - 30 3	17-2-1
	5 Inspect Channels	\$500.00	\$500.00	\$19.83	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees			-		
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
NAME AND ADDRESS OF TAXABLE PARTY.	21 Provide/Maintain Dust Control			_		
-	25 Clean Detention/Debris Basins			The second second		
Address of the Park of the Par	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
The same of the sa	40 Vegetation Control - Chemical		Maria Santa	40.00	201	
COMPANIES OF THE PERSONS NAMED IN COLUMN	45 Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$0.00	0%	
THE TRANSPORT OF THE PARTY OF T	50 Maintain Access Road	-	Eta Barrella			
CONTRACTOR OF TAXABLE PARTY.	55 Clean & Inspect Inlet/Outlet Structures				1	
the same of the sa	60 Repair Inlet/Outlet Structures					
THE PERSON NAMED IN COLUMN	65 Clean Storm Sewer Lines				-	
NAME AND ADDRESS OF TAXABLE PARTY.	70 Storm Sewer Repair					
THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO	75 Clean/Flush Culverts & Bridges		-		-	
	80 Miscellaneous Work Activities	Same and the same of	\$20.98	\$20.98	100%	
	85 Engineering TOTALS	\$3,500.00			100%	Jun-201
Delays or Proble		\$3,500.00	\$3,520.90	\$40.01		Juli-201
Work completed	I during prior fiscal year:					
Completed progra						
Work to be com	pleted during current fiscal year:					
General mainter	nance activities.					
Consultant/ Contractor: Project			_			
-1	Albert J. Jankowiak				(702) 267-302	2.4

MWP Facility#:	HEN 18			Entity:	CITY OF HEND	DERSON
Facility Name:	EQUESTRIAN DETENTION BASIN			Date Prepared:	4/13/2017	
MP Facility ID:	C1EQ 0152-0297, C1E1 0000-0002	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
in a	3 Facility Assessment and Inventory					1000
	5 Inspect Channels	\$500.00	\$500.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$1,234.35	62%	
	8 Species Survey and Removal	\$5,000.00	\$5,000.00	\$0.00	0%	
	10 Clean and Reshape Channels/Levees		7/		1	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,000.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$10,000.00	\$10,000.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
	40 Vegetation Control - Chemical		7.2			
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
The state of the s	50 Maintain Access Road	The second second				
	55 Clean & Inspect Inlet/Outlet Structures					
18 15	60 Repair Inlet/Outlet Structures				14	
	65 Clean Storm Sewer Lines					
W. The	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		\$118.39	\$118.39	100%	
	85 Engineering	\$10,000.00	\$9,881.61	\$7,665.53	78%	4
	TOTALS	\$30,500.00	\$30,500.00	\$9,018.27		Jun-2017
Delays or Proble	em Areas:					
Work completed Completed progra	during prior fiscal year: ammed activities.					
	pleted during current fiscal year:					
	your adding during hour your					
Act 85 - Miscellar	neous planning, engineering and project management to ensure le	evee maintenance ar	nd repairs meet FEN	AA criteria. General	maintenance a	ctivities General
maintenance acti						
Consultant						
Consultant/ Contractor:						
Project.						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 19			Entity:	CITY OF HEND	DERSON
Facility Name:	SUNRIDGE CHANNEL			Date Prepared:	4/13/2017	
MP Facility ID:	PTPW 0000-0262					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		L - 10 10	VENT TO THE		
	5 Inspect Channels	\$500.00	\$500.00	\$140.30	28%	6
1	6 Inspect Levees/Detention and Debris Basins	100000000000000000000000000000000000000		A 7 - 1		
	8 Species Survey and Removal					9
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$2,500.00			10
The second second second	15 Repair Lined Channel	\$10,000.00	\$5,000.00	\$0.00	0%	
-	20 Erosion Control and Repair	1		(C		
Management of the latest owner, where the latest owner, which is the latest owner, w	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	// · · · · · · · · · · · · · · · · · ·				
The second secon	35 Fence Repair	\$2,000.00	\$2,318.72	\$2,318.72	100%	
	40 Vegetation Control - Chemical					
THE R. P. LEWIS CO., LANSING, MICH. 490, Sept.	45 Vegetation Control - Mechanical	\$1,000.00	\$3,028.89	\$3,028.89	100%	
	50 Maintain Access Road					
THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	55 Clean & Inspect Inlet/Outlet Structures	1000		200000		
	60 Repair Inlet/Outlet Structures	la sand	\$519.35	\$519.35	100%	
ACCORDING TO SHARE A SHARE OF	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	Parameter .			Marie H	
Commence of the last of the la	75 Clean/Flush Culverts & Bridges				10001	
AND DESCRIPTION OF THE PARTY OF	80 Miscellaneous Work Activities		\$670.30	The state of the s	-	
	85 Engineering	440 500 00	\$20.98			1 0017
Delays or Proble	TOTALS	\$18,500.00	\$14,558.24	\$6,698.54	1 N	Jun-2017
Work completed	d during prior fiscal year:					
Completed progra						
Work to be com	pleted during current fiscal year:					
0						
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24
			•			

MWP Facility#:	HEN 20	_		Entity	: CITY OF HEND	DERSON
Facility Name:	PITTMAN WASH RAILROAD CHANNEL	_		Date Prepared:	4/13/2017	
MP Facility ID:	PTRR 0000-0135	_				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		N.	1		100
	5 Inspect Channels	\$500.00	\$500.00	\$40.86	8%	
	6 Inspect Levees/Detention and Debris Basins			1111		
	8 Species Survey and Removal					
- 453	10 Clean and Reshape Channels/Levees	\$1,000.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair			7		
	21 Provide/Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
Viii.	25 Clean Detention/Debris Basins					
	35 Fence Repair	\$2,500.00	\$2,500.00	\$0.00	0%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	1				
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities		\$88.81		The state of the s	
	85 Engineering		\$724.23		3 100%	
	TOTALS	\$5,500.00	\$5,813.04	\$853.90		Jun-20
Delays or Proble	TOTALS	\$5,500.00				
Work completed Completed progra	d during prior fiscal year: ammed activities.					
Work to be comp	pleted during current fiscal year:					
	,					
General maintena	ance activities.					
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	04
			-		(, 20. 302	

MWP Facility#:	HEN 21			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN PARK DETENTION BASIN				4/13/2017	
MP Facility ID:	PTWA 0048 - 0050					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			1111		
	5 Inspect Channels					
	6 Inspect Levees/Detention and Debris Basins	\$1,000.00	\$787.70	\$787.70	100%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair		\$2,500.00	\$2,227.26	89%	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	\$2,000.00	\$1,000.00	\$236.38	24%	
1 7	35 Fence Repair					
	40 Vegetation Control - Chemical		The same of			
100	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures				-	
	60 Repair Inlet/Outlet Structures	19			A CONTRACTOR OF THE PARTY OF TH	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			1		
	75 Clean/Flush Culverts & Bridges				1	
	80 Miscellaneous Work Activities	4		0	15	
	85 Engineering	\$1,000.00			100%	
	TOTALS	\$4,000.00	\$11,486.06	\$10,449.70		Jun-2017
Delays or Proble						
work completed	l during prior fiscal year:					
Completed progra	ammed activities.					
Work to be com	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/						
Contractor:						
Project	Albert I. Jonkowisk				(702) 267 200	24
Manager:	Albert J. Jankowiak				(702) 267-302	24

	MWP Facility#:	HEN 22	_		Entity:	CITY OF HEND	DERSON
Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Complete Complete Complete Contract 3 Facility Assessment and Inventory 5 Inspect Channels \$500.00 \$500.00 \$175.12 35% 61 inspect Levese Expendition and Debris Basins \$500.00 \$500.00 \$0.00	Facility Name:	PITTMAN WASH BURNS			Date Prepared:	4/13/2017	
Account/ Contract 3 Facility Assessment and Inventory 5 Inspect Channels 6 Inspect Channels 8 Space Levese/Detention and Debris Basins 8 Space Levese/Detention and Debris Basins 9 Space Survey and Removal 10 (Glan and Reshape Channels/Levees 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 (Glan Detention) Debris Basins 35 Fence Repair 45 Vegetation Control - Chemical 45 Vegetation Control - Chemical 55 (Clana Rina) Assess Road 55 (Clana Rina) France Intel/Outlet Structures 66 (Clana Storm Sewer Lines 75 (Clana/Flush Culverts & Bridges 8 Miscellaneous Work Activities 8 S Engineering 76 Clana/Flush Culverts & Bridges 8 Miscellaneous Work Activities 9 S Engineering 70 Storm Sewer Repair 77 Clana/Flush Culverts & Bridges 8 Miscellaneous Work Activities 9 S Engineering 70 Totals 9,500.00 10 S 9,500.00 10 S 9,500.30 10 Jun-20 Delays or Problem Areas: Completed during prior fiscal year: Completed during current fiscal year: Consultant/ Contractor: Prior definition (S) Experient (Spon 00 S 1,654.25 S 9,500.00 10 S 1,654.25 S 9,500.00 11 S 9,500.00 12 S 1,654.25 S 8,300 13 S 1,654.25 S 8,300 14 S 1,654.25 S 8,300 14 S 1,654.25 S 8,300 15 S 1,654.25 S 8,300 16 S 1,654.25 S 8,300 17 S 1,654.25 S 8,300 18 S 1,654.25 S 8,300 18 S 1,654.25 S 8,300 19 S 1,654.25 S 8,300 10 S 1,654.25 S 8,	MP Facility ID:	PTBR 0020-0175					
Sinspect Channels	Account/	Activity					Scheduled Completion Date
Completed during prior fiscal year:		3 Facility Assessment and Inventory		13 - 38			
## Species Survey and Removal 10 Glean and Reshape Channels/Levees		5 Inspect Channels	\$500.00	\$500.00	\$175.12	35%	
10 Clean and Reshape Channels/Levees \$2,000.00 \$2,000.00 \$1,664.23 83% 15 Repair Lined Channel		6 Inspect Levees/Detention and Debris Basins		\$500.00	\$0.00	0%	
15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair \$5,000.00 \$4,500.00 \$142.97 3% 40 Vegetation Control - Chemical \$2,000.00 \$2,000.00 \$0.00 0% 50 Maintain Access Road 55 Clean Storm Sewer Lines 66 Repair Inlet/Outlet Structures 67 Clean Storm Sewer Lines 67 Clean Storm Sewer Lines 68 Clean Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$2,000.00 \$3,500.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Consultant/ Contractor: Consultant/		8 Species Survey and Removal					
20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair \$5,000.00 \$4,500.00 \$142.97 3% 40 Vegetation Control - Mechanical \$2,000.00 \$2,000.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Repair 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$20.98 \$20.98 \$100% 200.00 \$3,500.00	100	10 Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$1,664.23	83%	
21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair \$5,000.00 \$4,500.00 \$142.97 3% 40 Vegetation Control - Mechanical \$2,000.00 \$2,000.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 820.98 \$20.98 \$20.98 \$100% \$20.98		15 Repair Lined Channel					
25 Clean Detention/Debris Basins		20 Erosion Control and Repair	(h)				
35 Fence Repair		21 Provide/Maintain Dust Control					
440 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 55 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 770 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 80 Miscellaneous Work Activities 80 Storm Sewer Repair 80 Miscellaneous Work Activities 81 Storm Sewer Repair 81 Storm Sewer Repair 82 Storm Sewer Repair 83 Storm Sewer Repair 84 Storm Sewer Repair 85 Engineering 85 Clean Storm Sewer Lines 86 Storm Sewer Repair 86 Storm Sewer Repair 87 Storm Sewer Repair 88 Storm Sewer Repair 89 Storm Sewer Repair 89 Storm Sewer Repair 80 Storm Sewer Repair 8			111				
45 Vegetation Control - Mechanical \$2,000.00 \$2,000.00 \$0.00 0% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$20.98 \$20.98 \$100% TOTALS \$9,500.00 \$9,520.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. General maintenance activities. Consultant/ Contractor: Project			\$5,000.00	\$4,500.00	\$142.97	3%	
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 80 Storm Sewer Repair 80 Miscellaneous Work Activities 85 Engineering 80 Storm Sewer Repair 80 Miscellaneous Work Activities 85 Engineering 80 Storm Sewer Repair 80 Storm Sewer	10 1 10					Section 19	
55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 TOTALS 89,500.00 \$9,520.98 \$2	-	Marie	\$2,000.00	\$2,000.00	\$0.00	0%	
65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 TOTALS 80 Sp.500.00 80 Sp.520.98 80 Miscellaneous Work Activities 80 Engineering 80 Sp.500.00 80 Sp.520.98 80 Sp.500.30 80 Jun-20 80	1- 11- 11-	220 Committee Co					
65 Clean Storm Sewer Lines 50 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 80 \$20.98 \$20.98 \$100% 80 TOTALS \$9,500.00 \$9,520.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE					
70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 100 TOTALS 100 Sp.520.98 100% 100 TOTALS 100 Sp.520.98 100% 100 Sp.520.98 100 Sp		The state of the s		1			
75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$20.98 \$20.98 100% TOTALS \$9,500.00 \$9,520.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project		THE SECRET					
80 Miscellaneous Work Activities Engineering S20.98 \$20.98 100% TOTALS \$9,500.00 \$9,520.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project				Action to the Control of the Control	Vermonomorphis 1 - 1 - 1		
85 Engineering \$20.98 \$20.98 100% TOTALS \$9,500.00 \$9,520.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project							
TOTALS \$9,500.00 \$9,520.98 \$2,003.30 Jun-20 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project		The state of the s		400.00	400.00	1000	
Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project			40 500 00				
Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project			\$9,500.00	\$9,520.98	\$2,003.30		Jun-2017
Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	Work completed	d during prior fiscal year:					
General maintenance activities. Consultant/ Contractor: Project							
Consultant/ Contractor: Project	Work to be com	pleted during current fiscal year:					
Contractor: Project	General mainten	ance activities.					
	Contractor:						_
		Albert J. Jankowiak				(702) 267-302	4

_				_	CITY OF HEND	DERSON
MP Facility ID: P1	TTMAN PECOS CHANNEL			Date Prepared:	4/13/2017	
	TPE 0000-0166	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3 Fa	acility Assessment and Inventory					
5 In:	spect Channels	\$500.00	\$2,747.18	\$2,747.18	100%	
6 In	spect Levees/Detention and Debris Basins					
8 Sr	pecies Survey and Removal					
10 CI	lean and Reshape Channels/Levees	\$3,000.00	\$30,564.51	\$30,564.51	100%	
15 Re	epair Lined Channel					
20 Er	rosion Control and Repair		\$5,405.90	\$5,405.90	100%	
Annual Control of the	rovide/Maintain Dust Control		\$3,758.17	\$3,758.17	100%	
25 CI	lean Detention/Debris Basins			Control of the last		
35 Fe	ence Repair	\$1,000.00	\$307.32	\$307.32	100%	
Committee of the Park of the P	egetation Control - Chemical					
45 Ve	egetation Control - Mechanical					
NAME AND ADDRESS OF TAXABLE PARTY.	aintain Access Road			7		
	lean & Inspect Inlet/Outlet Structures					
NAME AND ADDRESS OF TAXABLE PARTY.	epair Inlet/Outlet Structures		1000000			
The same of the sa	lean Storm Sewer Lines					
COMPANY OF LINES AND LINES.	torm Sewer Repair	(=				
CAMPACITATION OF THE PERSON NAMED IN	lean/Flush Culverts & Bridges		\$1,134.26	\$1,134.26	100%	
CONTRACTOR OF THE PARTY OF THE	liscellaneous Work Activities		\$160.89	Children Street Company of the Compa	- CONTRACTOR OF THE PARTY OF TH	
CONTRACTOR OF THE PERSON NAMED IN			\$170.50	The second secon	100%	
		\$4,500.00			-	Jun-201
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	ngineering TOTALS	\$4,500.00	\$170.50	\$170.50	100%	

Force Account/ Contract 3 Facility As Inspect Co Inspect Lo Species S In Clean and In Clean and In Clean and In Clean Species S In Clean Specie		_		Entity:	CITY OF HEND	DERSON
Force Account/ Contract 3 Facility As 5 Inspect Co 6 Inspect Le 8 Species S 10 Clean and 15 Repair Lir 20 Erosion Co 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetation 50 Maintain / 55 Clean & Ir 60 Repair In 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	MOUNTAIN DETENTION BASIN			Date Prepared:	4/13/2017	
Account/ Contract 3 Facility As 5 Inspect Ci 6 Inspect Li 8 Species S 10 Clean and 15 Repair Lir 20 Erosion Ci 21 Provide/Mi 25 Clean Det 35 Fence Rei 40 Vegetation 45 Vegetation 50 Maintain / 55 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	12-1138	-				
5 Inspect Ci 6 Inspect Le 8 Species S 10 Clean and 15 Repair Lir 20 Erosion Ci 21 Provide/Mi 25 Clean Det 35 Fence Re 40 Vegetation 45 Vegetation 50 Maintain / 55 Clean Sto 70 Storm Ser 75 Clean/Flui 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
6 Inspect Le 8 Species S 10 Clean and 15 Repair Lir 20 Erosion C 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair Inl 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Assessment and Inventory					
8 Species S 10 Clean and 15 Repair Lir 20 Erosion C 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Channels	\$500.00	\$500.00	\$0.00	0%	
10 Clean and 15 Repair Lir 20 Erosion C 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair Inl 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Levees/Detention and Debris Basins	\$1,500.00	\$1,281.37	\$1,281.37	100%	
15 Repair Lir 20 Erosion C 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Survey and Removal					
20 Erosion C 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair Inl 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas:	nd Reshape Channels/Levees					
20 Erosion C 21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas:						
21 Provide/M 25 Clean Det 35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas:	Control and Repair					
35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Maintain Dust Control	\$500.00	\$500.00	\$0.00	0%	
35 Fence Re 40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	etention/Debris Basins	\$2,000.00	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I		The second second second	
40 Vegetatio 45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior		\$1,000.00	- NAME AND POST OFFICE ASSESSMENT OF THE PARTY OF T			
45 Vegetatio 50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	on Control - Chemical		1 - 1	1 2 3 3	The second	
50 Maintain / 55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	on Control - Mechanical					
55 Clean & Ir 60 Repair InI 65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Access Road	(A) 1 - 3 - 3 - 1	-		100	
60 Repair Inl 65 Clean Sto 70 Storm Se 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	Inspect Inlet/Outlet Structures	\$1,000.00	\$500.00	\$0.00	0%	
65 Clean Sto 70 Storm Ser 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	nlet/Outlet Structures	2			100000000000000000000000000000000000000	
70 Storm Set 75 Clean/Flu 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	orm Sewer Lines			,		
75 Clean/Flu- 80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	PROPERTY AND ADMINISTRATION OF THE PROPERTY AND ADM	1	2	100	1	
80 Miscellan 85 Engineeri Delays or Problem Areas: Work completed during prior	ush Culverts & Bridges				- Indiana - Indi	
Delays or Problem Areas: Work completed during prior Completed programmed activit	neous Work Activities	1		V. STEET STORY	1	
Delays or Problem Areas: Work completed during prior Completed programmed activit		\$10,000.00	\$7,398.14	\$7,398.14	100%	
Work completed during prior Completed programmed activit						Jun-20
Work completed during prior Completed programmed activit Work to be completed during	TOTALS	\$16,500.00	\$11,179.51	\$9,079.52		Ju
	or fiscal year:					
Nork to be completed during	rities.					
	ig current fiscal year:					
Act 85 - Act 85 - 5-yr major upo	odate of EAP information. General maintenance activi	ities.				
Consultant/						
Contractor: Project		-				
	Jankowiak				(702) 267-302	24

Consultant/ Contractor: Project Manager:

Albert J. Jankowiak

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

MWP Facility#:	HEN 26	•			CITY OF HEN	DERSON
Facility Name:	EAST C-1 DB & BERM, C-1 CHANNEL-HAVRE			Date Prepared:	4/13/2017	
MP Facility ID:	C1DC 0298-0303, C1HV 0000-0300					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$0.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$4,600.00	\$3,000.00	\$2,654.46	88%	
	8 Species Survey and Removal	\$5,000.00	\$5,000.00	\$0.00	0%	
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair			11-11-13		
	21 Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	\$5,000.00	\$3,000.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical	4				
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
0 8	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$0.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering	\$20,000.00	\$15,743.68	\$14,322.14	91%	
THE RESERVE THE PERSON NAMED IN	TOTALS	\$48,100.00	\$38,743.68	\$16,976.60		Jun-20

Act 8 & 10 - Clean-up debris associated with storm damage. Act 85 - Miscellaneous planning, engineering and project management to ensure levee maintenance and repairs meet FEMA criteria; 5-yr major update of EAP information. General maintenance activities.

(702) 267-3024

MWP Facility#: HEN 27

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Entity: CITY OF HENDERSON

Force Account/ Contract	PTPW 0307-0309					
Account/						
	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					-
	5 Inspect Channels			and the same of th		
	6 Inspect Levees/Detention and Debris Basins	\$2,000.00	\$2,000.00	\$995.16	50%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees		1			
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	\$2,000.00	\$2,000.00	\$0.00	0%	
	35 Fence Repair					
	40 Vegetation Control - Chemical			V = 1 = 0		
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,519.53	\$1,519.53	100%	
11 3	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines		The state of the s			
	70 Storm Sewer Repair			1		
	75 Clean/Flush Culverts & Bridges					
THE RESERVE OF THE PARTY OF THE	80 Miscellaneous Work Activities	1			ASSESSED N	
	85 Engineering	\$10,000.00	\$7,331.86	\$7,331.86	100%	
Au i		\$16,000.00	\$13,851.39	\$9,846.55		Jun-20
	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS		\$7,331.86 \$13,851.39	\$7,331.86 \$9,846.55	100%	

MP Facility ID: P Force Account/ Contract 3 F 5 II 6 II 8 S 10 C	PIONEER DETENTION BASIN PTVW 0183 - 0187 Activity Facility Assessment and Inventory Inspect Channels	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total	4/13/2017 Percent	Scheduled
Force Account/ Contract 3 F 6 II 8 S 10 C	Activity Facility Assessment and Inventory Inspect Channels				Percent	
Account/ Contract 3 F 5 In 6 In 8 S 10 C	Facility Assessment and Inventory				Percent	
5 li 6 li 8 S 10 C	nspect Channels			Experiences (4)	Complete	Completion Date
6 li 8 S 10 C 15 F	The state of the s					
8 S 10 C 15 F	nament I avenue (Datantian and Datain Basina	\$500.00	\$500.00	\$20.19	4%	
10 C	nspect Levees/Detention and Debris Basins	\$1,500.00	\$1,500.00	\$1,262.72	84%	5
15 F	Species Survey and Removal					79 - 3
CONTRACTOR OF THE PARTY OF	Clean and Reshape Channels/Levees					
20 5	Repair Lined Channel					
20	Erosion Control and Repair					
21 P	Provide/Maintain Dust Control	\$1,000.00	\$500.00	\$0.00	0%	
25 0	Clean Detention/Debris Basins	\$20,000.00	\$6,000.00	\$5,305.46	88%	
35 F	Fence Repair	\$1,000.00	\$500.00	\$282.23	56%	
40 V	/egetation Control - Chemical				1	
CHEST CONTRACTOR OF THE PARTY O	/egetation Control - Mechanical	\$500.00	\$500.00	\$0.00	0%	
	Maintain Access Road					
CONTRACTOR OF THE PARTY OF	Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$500.00	\$0.00	0%	
60 F	Repair Inlet/Outlet Structures					
Charles and the Control of the Contr	Clean Storm Sewer Lines					
	Storm Sewer Repair		5			
CONTRACTOR OF THE PERSON NAMED IN COLUMN 2	Clean/Flush Culverts & Bridges					
-	Miscellaneous Work Activities					
85 E	Ingineering	\$10,000.00	\$7,458.58			
	TOTALS	\$37,000.00	\$17,458.58	\$14,329.18		Jun-2017
Delays or Problem A Work completed dur	ring prior fiscal year:					
Completed programm						
Work to be complete	ed during current fiscal year:					
Total Software						
Act 85 - 5-yr major up	date of EAP information. General maintenance activities.					
Consultant/						
Contractor:						
Project Manager: A	Albert J. Jankowiak				(702) 267-302	4
	mario and marion		•		(702)207302	

MWP Facility#: HEN 29

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

Entity: CITY OF HENDERSON

	PITTMAN EAST DETENTION BASIN			Date Prepared:	4/13/2017	
MP Facility ID:	PTEA 0437-0493					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	(in the second				
	5 Inspect Channels	A Section 1				
	6 Inspect Levees/Detention and Debris Basins	\$4,000.00	\$4,000.00	\$3,586.03	90%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel				1	
Va Editor	20 Erosion Control and Repair	The Buck				
	21 Provide/Maintain Dust Control	\$1,000.00	\$1,170.49	\$1,170.49	100%	
100	25 Clean Detention/Debris Basins	\$2,000.00	\$8,996.65	\$8,996.65		
The Part of the Pa	35 Fence Repair	\$50,000.00	\$42,865.34	\$0.00	0%	
	40 Vegetation Control - Chemical	F =	1- 1		E 100	
	45 Vegetation Control - Mechanical					
- Wall	50 Maintain Access Road			5.0	1	
,Ue/auditament	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00	0%	
	60 Repair Inlet/Outlet Structures	The second second		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair	F	f===========		5.7	
-	75 Clean/Flush Culverts & Bridges		1 1110			
	The state of the s			The second second	Control of the Contro	
	80 Miscellaneous Work Activities	\$10,000.00	\$7,331,86	\$7,331,86	100%	
Delays or Probl	80 Miscellaneous Work Activities 85 Engineering TOTALS	\$10,000.00 \$69,000.00	\$7,331.86 \$66,364.34	\$7,331.86 \$21,085.03	100%	Jun-20
Delays or Probl	80 Miscellaneous Work Activities 85 Engineering TOTALS	-	THE RESERVE TO SHARE THE PARTY.		100%	Jun-201
Work complete	80 Miscellaneous Work Activities 85 Engineering TOTALS dem Areas: d during prior fiscal year:	-	THE RESERVE TO SHARE THE PARTY.		100%	Jun-20
Work complete Completed prog Work to be con	Miscellaneous Work Activities 85 Engineering TOTALS TOTALS d during prior fiscal year: rammed activities. hpleted during current fiscal year:	-	THE RESERVE TO SHARE THE PARTY.		100%	Jun-20
Work complete Completed prog Work to be con	80 Miscellaneous Work Activities 85 Engineering TOTALS dem Areas: d during prior fiscal year:	-	THE RESERVE TO SHARE THE PARTY.		100%	Jun-20
Work complete Completed prog Work to be con	Miscellaneous Work Activities 85 Engineering TOTALS TOTALS d during prior fiscal year: rammed activities. hpleted during current fiscal year:	-	THE RESERVE TO SHARE THE PARTY.		100%	Jun-20

Facility Name: MP Facility ID: Force Account/ Contract	SAGUARO PARK/DOWNS CHANNEL C1EQ 0000-0151			Date Prepared:	4/13/2017	
Force Account/ Contract						
Account/ Contract						
Account/	Activity 3 Facility Assessment and Inventory	• •	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$20.43	7%	
	6 Inspect Levees/Detention and Debris Basins					
Commence of the last of the la	8 Species Survey and Removal		47000	40.00	224	
THE RESERVE TO SERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
Married World Williams	15 Repair Lined Channel	-			-	
	20 Erosion Control and Repair					
THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins		U C C C C C C C C C C C C C C C C C C C		1	
Will be seen to be see	35 Fence Repair				-	
	40 Vegetation Control - Chemical		\$E72.0E	\$573.05	100%	
THE RESERVE THE PERSON NAMED IN	45 Vegetation Control - Mechanical	-	\$573.05	\$5/3.05	100%	
	50 Maintain Access Road	-		American in the contract of		
CONTRACTOR DESCRIPTION OF THE PARTY OF THE P	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures				-	
Commercial Section 1981	65 Clean Storm Sewer Lines				1	
CONTRACTOR DESCRIPTION OF THE PARTY OF	70 Storm Sewer Repair			THE RESERVE	1	
94000	75 Clean/Flush Culverts & Bridges					
ACCOUNTS OF THE PARTY OF	80 Miscellaneous Work Activities	\(\tag{2}	1 , 10 , 1	1		
- Marie - Mari	85 Engineering	The state of the s	\$20.98	\$20.98	100%	
	TOTALS	\$800.00			-	Jun-2017
Delays or Proble		\$000.00	Ψ1,004.00	4011110		0011 201
Work completed	I during prior fiscal year:					
Completed progra						
Work to be comp	pleted during current fiscal year:					
General mainten	nance activities.					
Consultant/						
Contractor: Project						

	HEN 31			Entity:	CITY OF HEND	DERSON
Facility Name:	C-1 CHANNEL - US 95			Date Prepared:	4/13/2017	
MP Facility ID:	C1US 0000-0078					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	7			20	
	5 Inspect Channels	\$300.00	\$300.00	\$236.53	79%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$2,179.34	\$2,179.34	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair			7		
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair		\$87.32	\$87.32	100%	
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical		\$2,317.31	\$2,317.31	100%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		Y	1		
	65 Clean Storm Sewer Lines					
(1)	70 Storm Sewer Repair				1	
	75 Clean/Flush Culverts & Bridges		100			
	80 Miscellaneous Work Activities					
			\$20.98	\$20.98	100%	
	85 Engineering					
		\$1,300,00	\$4 904 95	\$4 841 48		lun-20
Delays or Proble	TOTALS	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble	TOTALS	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble	TOTALS em Areas: I during prior fiscal year:	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble Work completed Completed progra	TOTALS am Areas: I during prior fiscal year: ammed activities.	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble Work completed Completed progra	TOTALS em Areas: I during prior fiscal year:	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble Work completed Completed progra	TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble Work completed Completed progra Work to be completed General mainten	TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble Work completed Completed progra Work to be completed	TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:	\$1,300.00	\$4,904.95	\$4,841.48		Jun-201
Delays or Proble Work completed Completed progra Work to be completed mainter Consultant/	TOTALS em Areas: I during prior fiscal year: ammed activities. pleted during current fiscal year:	\$1,300.00	\$4,904.95	\$4,841.48	(702) 267-302	

MWP Facility#:	HEN 32			Entity:	CITY OF HEND	DERSON
Facility Name:	C-1 CHANNEL BOULDER HIGHWAY			Date Prepared:	4/13/2017	
MP Facility ID:	C1BH 0000-0302	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$97.65	20%	
	6 Inspect Levees/Detention and Debris Basins			-		
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		1			
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	1				
100	35 Fence Repair	\$3,000.00	\$2,500.00	\$0.00	0%	
	40 Vegetation Control - Chemical				L	
	45 Vegetation Control - Mechanical	\$3,000.00	\$2,500.00	\$0.00	0%	
	50 Maintain Access Road		1 1		1	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	11 - 3	<u> </u>	100	E	
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair		(P.,			
	75 Clean/Flush Culverts & Bridges					
100	80 Miscellaneous Work Activities	V	1	1-		
	85 Engineering		\$147.70			
	TOTALS	\$7,500.00	\$6,647.70	\$245.35		Jun-2017
Delays or Proble		\$7,500.00	\$0,047.70	\$240.55		Juli-2
	d during prior fiscal year:					
Completed progr						
	pleted during current fiscal year:					
Work to be com	pleted during current fiscal year:					
Work to be com						
Work to be com	pleted during current fiscal year:					
Work to be com	pleted during current fiscal year:					
Work to be com General mainte Consultant/ Contractor:	pleted during current fiscal year:					
Work to be com General mainte Consultant/	pleted during current fiscal year:				(702) 267-302	

Activity Approved Work Plan Amount (\$) Pan Amount (\$) Pare to Complete Complete Contract 3 Facility Assessment and Inventory 5 Inspect Channels \$300.00 \$300.00 \$20.08 7% 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00 \$1,000.00 \$0.00 0% 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$4,300.00 \$4,447.70 \$396.57 Juny-2 Delays or Problem Areas: Completed other programmed activities.	MVVP Facility#:	HEN 33	•			CITT OF HEIN	Entour
Force Account Activity Approved Work Amended Work Plan Amount (\$) Expenditures (\$) Complete Sinspect Channels \$300.00 \$300.00 \$300.00 \$20.00 7% Sinspect Channels \$300.00 \$300.00 \$300.00 \$20.00 7% Sinspect Channels Sinspect Leveys and Removal \$300.00 \$1,000.00 \$1,000.00 \$0.00 0% Sinspect Channels Sin					Date Prepared:	4/13/2017	
Accivity Plan Amount (\$) Plan Amount (\$) Plan Amount (\$) Expenditures (\$) Complete Complete Complete Complete Complete Complete Complete Signature (\$) Sinspect Channels Sinspect Sinsp	MP Facility ID:	PTWA 0815-0983	-				
Sinspect Levees/Detention and Debris Basins \$300.00 \$300.00 \$20.08 7%	Account/	· Activity					Scheduled Completion Date
Box Inspect Levees/Detention and Debris Basins		3 Facility Assessment and Inventory	901				
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$1,000.00\$ \$1,000.00\$ \$3,000.00\$ \$		5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
10 Clean and Reshape Channels/Levees \$1,000.00 \$1,000.00 \$0.00 0% 15 Repair Lined Channel 20 Grosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair \$3,000.00 \$3,000.00 \$228.79 8% 40 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair inlet/Outlet Structures 60 Repair inlet/Outlet Structures 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 5147.70 \$147.70 \$100% 85 Engineering 5147.70 \$147.70 \$100% Delays or Problem Areas: Completed during prior fiscal year: Completed during prior fiscal year: Consultant/ Contractor: Project		6 Inspect Levees/Detention and Debris Basins					
15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 75 TOTALS 84,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Completed other programmed activities. General maintenance activities. Consultant/ Contractor: Project		8 Species Survey and Removal					
20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$1,300.00 \$4,447.70 \$395.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. General maintenance activities.		10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins \$3,000.00 \$3,000.00 \$228.79 8% 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 46 Vegetation Control - Mechanical 47 Vegetation Control - Vegetati		15 Repair Lined Channel					
25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Strorm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 35 Engineering TOTALS \$4,300.00 \$4,447.70 \$147.70 100% Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Consultant/ Contractor: Project		20 Erosion Control and Repair		1		V	
35 Fence Repair \$3,000.00 \$3,000.00 \$228.79 8% 40 Vegetation Control - Chemical \$3,000.00 \$3,000.00 \$228.79 8% 45 Vegetation Control - Mechanical \$50 Meintain Access Road \$55 Clean & Inspect Inlet/Outlet Structures \$60 Repair Inlet/Outlet Structures \$65 Clean Storm Sewer Lines \$70 Storm Sewer Repair \$75 Clean/Flush Culverts & Bridges \$80 Miscellaneous Work Activities \$85 Engineering \$147.70 \$147.70 \$100% 85 Engineering \$70 TOTALS \$4,300.00 \$4,447.70 \$396.57 \$Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: Consultant/ Contractor: Project		21 Provide/Maintain Dust Control					
40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS 84,300.00 \$4,447.70 \$396.57 Jungolaps or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities.	100	25 Clean Detention/Debris Basins	1	A CONTRACTOR		E	
45 Vegetation Control - Mechanical 55 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$147.70 \$147.70 \$190.50 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. General maintenance activities. Consultant/ Contractor: Project			\$3,000.00	\$3,000.00	\$228.79	8%	
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: Consultant/ Consultant/ Contractor: Project			The same same	1000		1000	
55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities.							
65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Consultant/ Consultant/ Contractor: Project		1000	the second				
65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 TOTALS \$4,300.00 \$4,447.70 \$147.70 \$100% TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant// Contractor: Project					/		
70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	A STATE OF THE PARTY OF THE PAR	THE STATE OF THE S			1 2 - 3		
75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$147.70 \$147.70 \$100% TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project		NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	Thro.			Section 1	
80 Miscellaneous Work Activities Engineering TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project		Management of the control of the con		La construction of	San		
85 Engineering \$147.70 \$147.70 100% TOTALS \$4,300.00 \$4,447.70 \$396.57 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project			W	100000000000000000000000000000000000000			
Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project		Maria Maria Langua (Maria Maria Mari		6147.70	\$147.70	100%	
Delays or Problem Areas: Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project			64 200 00				lun 201
Work completed during prior fiscal year: Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project			\$4,300.00	\$4,447.70	\$390.57		Jun-201
Completed other programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project							
Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project							
General maintenance activities. Consultant/ Contractor: Project							
Consultant/ Contractor: Project		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Consultant/ Contractor: Project							
Contractor: Project	General mainten	nance activities.					
Contractor: Project							
Contractor: Project							
Project							
		Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 34			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN STEPHANIE			Date Prepared:	4/13/2017	
MP Facility ID:	PTST 0000-0170	•				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
1	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$64.86	22%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$935.86	\$935.86	100%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		\$949.49	\$949.49	100%	
	21 Provide/Maintain Dust Control	\$500.00	\$300.00	\$0.00	0%	
	25 Clean Detention/Debris Basins	4				
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$500.00	\$300.00	\$0.00	0%	
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
7 S S S S	70 Storm Sewer Repair					
1 2	75 Clean/Flush Culverts & Bridges					
10 M	80 Miscellaneous Work Activities	1				
	85 Engineering		\$20.98		100%	
	TOTALS	\$1,800.00	\$2,806.33	\$1,971.19		Jun-2017
Delays or Proble	em Areas:					
Work completed	d during prior fiscal year:					
Completed progra	ammed activities.					
	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak					

MWP Facility#:	HEN 35			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN DESERT WILLOW			Date Prepared:	4/13/2017	
MP Facility ID:	PTDW 0000-0069					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					1
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
NY V	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
CONTRACTOR OF THE PARTY OF THE	50 Maintain Access Road				The state of	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	1.			V	
	65 Clean Storm Sewer Lines					
1 3 5 5	70 Storm Sewer Repair	0			18 18 18	
	75 Clean/Flush Culverts & Bridges					
The second secon	80 Miscellaneous Work Activities		1000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	85 Engineering		\$20.98	\$20.98	100%	
	TOTALS	\$1,300.00	\$1,320.98			Jun-2017
Delays or Proble	om Areas:					
	during prior fiscal year:					
General maintena	ance activities.					
General maintena	5,75,507.01					
General maintena	ance activities.					
General maintena Work to be comp	ance activities. pleted during current fiscal year:					
General maintena	ance activities. pleted during current fiscal year:					
General maintena Work to be comp	ance activities. pleted during current fiscal year:					
General maintena Work to be comp General maintena Consultant/	ance activities. pleted during current fiscal year:					
General maintena Work to be comp General maintena Consultant/ Contractor:	ance activities. pleted during current fiscal year:					
General maintena Work to be comp General maintena Consultant/	ance activities. pleted during current fiscal year:				(702) 267-302	4

MWP Facility#:	HEN 36			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN FOOTHILLS DRIVE			Date Prepared:	4/13/2017	
MP Facility ID:	PTFD 0000-0111					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$60.24	20%	
	6 Inspect Levees/Detention and Debris Basins	The state of the s				
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins		6		100000	
The second living the second second second	35 Fence Repair					
	40 Vegetation Control - Chemical	-			1	
AND DESCRIPTION OF PERSONS ASSESSED.	45 Vegetation Control - Mechanical					
	50 Maintain Access Road	15			1	
Charles and the Control of the Contr	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures				1	
THE RESERVE THE PERSON NAMED IN COLUMN	65 Clean Storm Sewer Lines	-				
	70 Storm Sewer Repair					
Company of the last of the las	75 Clean/Flush Culverts & Bridges	-				
	80 Miscellaneous Work Activities			Annual Control		
	85 Engineering		\$20.98		100%	اجرينا
	TOTALS	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble		\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble	em Areas:	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble	em Areas:	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble	om Areas: during prior fiscal year: pleted during current fiscal year:	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble Work completed Work to be completed	om Areas: during prior fiscal year: pleted during current fiscal year:	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble Work completed Work to be completed General maintena	om Areas: during prior fiscal year: pleted during current fiscal year:	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble Work completed Work to be completed General maintena	om Areas: during prior fiscal year: pleted during current fiscal year:	\$1,300.00	\$1,320.98	\$81.22		Jun-201
Delays or Proble Work completed Work to be completed General maintena	om Areas: during prior fiscal year: pleted during current fiscal year:	\$1,300.00	\$1,320.98	\$81.22		Jun-201

MWP Facility#:	HEN 37			Entity:	CITY OF HEND	ERSON
Facility Name:	PITTMAN LAKE MEAD			Date Prepared:	4/13/2017	
MP Facility ID:	PTLM 0000-0078	•				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				1 3	
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
Addition	15 Repair Lined Channel					
THE RESERVE OF THE PERSON NAMED IN	20 Erosion Control and Repair		5	()		
	21 Provide/Maintain Dust Control					
THE RESERVE OF THE PERSON NAMED IN	25 Clean Detention/Debris Basins	1	-			
	35 Fence Repair	\$500.00	\$500.00	\$410.43	82%	
CONTRACTOR OF THE PARTY OF THE	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
THE RESERVE AND PERSONS ASSESSED.	50 Maintain Access Road	1333	N. Y. Carlotte			
	55 Clean & Inspect Inlet/Outlet Structures					
THE RESERVE THE PARTY OF THE PA	60 Repair Inlet/Outlet Structures		T. 3. 13	1		
Commence of the last of the la	65 Clean Storm Sewer Lines					
Contract of the last of the la	70 Storm Sewer Repair				0 3 - 1	
	75 Clean/Flush Culverts & Bridges					
AND RESIDENCE OF THE PERSON NAMED IN	80 Miscellaneous Work Activities					
140400	85 Engineering		\$20.98	\$20.98	100%	
	TOTALS	\$1,300.00	\$1,320.98	\$451.49		Jun-201
Delays or Proble						
	em Areas:					
	during prior fiscal year:					
Work completed	during prior fiscal year:					
Work completed	during prior fiscal year:					
Work completed Completed progra	during prior fiscal year: ammed activities. pleted during current fiscal year:					
Work completed Completed progra Work to be comp	during prior fiscal year: ammed activities. pleted during current fiscal year:					
Work completed Completed progra Work to be comp	during prior fiscal year: ammed activities. pleted during current fiscal year:					
Work completed Completed progra Work to be comp General maintena	during prior fiscal year: ammed activities. pleted during current fiscal year:					
Work completed Completed progra Work to be comp	during prior fiscal year: ammed activities. pleted during current fiscal year:				(702) 267-302	

MWP Facility#:	HEN 38			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN VALLE VERDE			Date Prepared:	4/13/2017	
MP Facility ID:	PTVV 0000-0005	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory				2000	
	5 Inspect Channels	\$300.00	\$300.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair				100	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins				1.4	
	35 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
	40 Vegetation Control - Chemical		1/1			
	45 Vegetation Control - Mechanical					
1 1 3 3	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering		\$20.98	\$20.98	100%	
	TOTALS	\$1,300.00	\$1,320.98	\$20.98		Jun-2017
Delays or Proble Work completed	em Areas:					
Completed progra						
	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

PITTMAN PIONEER DETENTION PTPD 0010-0063 PTPD 0010-
Force Account/ Contract
Activity
1
Inspect Levees/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees \$500.00 \$500.00 \$0.00 09
8 Species Survey and Removal 10 Clean and Reshape Channels/Levees \$500.00 \$500.00 09 15 Repair Lined Channel 20 Erosion Control and Repair \$895.59 \$895.59 1009 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair \$1,000.00 \$1,000.00 09 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$500.00 \$0.00 09 50 Maintain Access Road
10 Clean and Reshape Channels/Levees \$500.00 \$500.00 \$0.00 09 15 Repair Lined Channel \$20 Erosion Control and Repair \$895.59 \$895.59 \$1009 21 Provide/Maintain Dust Control \$25 Clean Detention/Debris Basins \$1,000.00 \$1,000.00 \$0.00 09 40 Vegetation Control - Chemical \$500.00 \$500.00 \$0.00 09 45 Vegetation Control - Mechanical \$500.00 \$0.00 09 Maintain Access Road
15 Repair Lined Channel 20 Erosion Control and Repair \$895.59 \$895.59 \$1009
20 Erosion Control and Repair \$895.59 \$895.59 1009
21 Provide/Maintain Dust Control
25 Clean Detention/Debris Basins
35 Fence Repair
40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$500.00 \$500.00 \$0.00 09 50 Maintain Access Road
45 Vegetation Control - Mechanical \$500.00 \$500.00 09 50 Maintain Access Road \$500.00
50 Maintain Access Road
The state of the s
55 Clean & Inspect Inlet/Outlet Structures
60 Repair Inlet/Outlet Structures
65 Clean Storm Sewer Lines
70 Storm Sewer Repair
75 Clean/Flush Culverts & Bridges
80 Miscellaneous Work Activities \$105.32 \$105.32 \$105.32
TOTALS \$2,300.00 \$3,300.91 \$1,101.85 elays or Problem Areas:

Date Prepared: 4/13/2017 Date Prepared: 4/13
Same
Same
\$500.00 \$3,602.91 \$3,602.91 100% \$219.22 \$219.22 100%
\$500.00 \$3,602.91 \$3,602.91 100% \$219.22 \$219.22 100%
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\$219.22 \$219.22 100%
\$219.22 \$219.22 100%
\$500.00 \$500.00 \$133.53 27%
\$500.00 \$500.00 \$133.53 27%
\$500.00 \$500.00 \$133.53 27%
The state of the s
AND DESCRIPTION OF THE PARTY OF
\$147.70 \$147.70 100%
\$147.70 \$147.70 \$1,300.00 \$4,769.83 \$4,249.87

	PITTMAN/ANTHEM PARKWAY PTAP 0000-0191 Activity	Approved Work		Date Prepared:	4/13/2017	
Force Account/ Contract		Approved Work				
Account/ Contract	Activity	Approved Work				
		Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			I		
	5 Inspect Channels	\$300.00	\$916.45	\$916.45	100%	
The second second	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
1	0 Clean and Reshape Channels/Levees	\$500.00	\$1,118.15	\$1,118.15	100%	
1	5 Repair Lined Channel					
2	Erosion Control and Repair		\$7,788.74	\$7,788.74	100%	
2	1 Provide/Maintain Dust Control		\$856.37	\$856.37	100%	
2	5 Clean Detention/Debris Basins	No. 10				
3	5 Fence Repair	\$500.00	\$500.00	\$0.00	0%	
Victoria and Control of the Control	0 Vegetation Control - Chemical			1 -00		
	5 Vegetation Control - Mechanical			W-Sallanas		
10000000	Maintain Access Road			13.3		
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	5 Clean & Inspect Inlet/Outlet Structures					
CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	Repair Inlet/Outlet Structures	300	(C			
	5 Clean Storm Sewer Lines		la maria			
PROPERTY AND PERSONS ASSESSED.	O Storm Sewer Repair			2555		
	5 Clean/Flush Culverts & Bridges					
CHICAGO CONTRACTOR CONTRACTOR	0 Miscellaneous Work Activities	No.	\$642.36	\$642.36	100%	
THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	5 Engineering	1000 - 1000	\$211.08		The second secon	
	TOTALS	\$1,300.00	\$12,033.15			Jun-2017
Delays or Probler		\$1,500.00	\$12,033.13	\$11,000.10		3011-2017
Work completed	during prior fiscal year:					
Completed program	mmed activities					
work to be comp	leted during current fiscal year:					
General maintenar	nce activities					
General maintenar	nce activities.					
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24
0			•		. ,	

WIVE FACILITY#.	PIETALL LIGHT CALL PURCE	-			AMODO47	DENSON
Facility Name:	PITTMAN HORIZON RIDGE	-		Date Prepared:	4/13/2017	
MP Facility ID:	PTHR 0000-0067, 0139 - 0140	-				
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
NAV - TOTAL	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$40.16	13%	
	6 Inspect Levees/Detention and Debris Basins		400			
	8 Species Survey and Removal					
K	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair				N. Committee	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins				0	
	35 Fence Repair					
	40 Vegetation Control - Chemical	500		# 330	7	
	45 Vegetation Control - Mechanical	\$500.00	\$500.00	\$0.00	0%	
12 -11 11 11 11	50 Maintain Access Road		The same of			
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering		\$20.98	\$20.98	100%	
	TOTALS	\$1,300.00	\$1,320.98	\$61.14		Jun-2017
Delays or Probl	d during prior fiscal year:					
	rammed activities. pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/ Contractor: Project						
Manager:	Albert J. Jankowiak		-		(702) 267-302	24

Date Prepared: Work Total ant (\$) Expenditures (500.00 \$0. 500.00 \$799.	Percent Complete	Scheduled Completion Date
500.00 \$0.500.00 \$799.	Complete	Completion
500.00 \$0.500.00 \$799.	Complete	Completion
500.00 \$799.	NAME AND ADDRESS OF THE OWNER, WHEN PERSONS ADDRESS	
500.00 \$799.	NAME AND ADDRESS OF THE OWNER, WHEN PERSONS ADDRESS	
	14 53%	
000.00 \$0		
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	00 0%	
000.00 \$0.	00 0%	
500.00 \$0	00 0%	
289.48 \$7,289	48 100%	L
789.48 \$8,088	62	Jun-20
	The second secon	the same of the sa

MWP Facility#:	HEN 46			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN REUNION DRIVE	_		Date Prepared:	4/13/2017	
MP Facility ID:	PTRD 0000-0055	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		17			
	5 Inspect Channels	\$300.00	\$300.00	\$0.00	0%	
	6 Inspect Levees/Detention and Debris Basins	\$300.00	\$300.00	\$20.08	7%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel		4			
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control	\$500.00	Address of the Control of the Contro	\$0.00	tradition and trade and the second	
	25 Clean Detention/Debris Basins	\$500.00	\$500.00	\$0.00	0%	
	35 Fence Repair	- Indiana in the second				
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical			Annual Company of the		
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures			4		
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities				1	
	85 Engineering		\$20.98	\$20.98	100%	
	TOTALS	\$2,100.00	\$2,120.98	\$41.06		Jun-201
Delays or Proble	em Areas: d during prior fiscal year:					
	ammed activities.					
Work to be com	pleted during current fiscal year:					
General mainten	ance activities.					
General mainten Consultant/ Contractor: Project	ance activities.					

MWP Facility#:	HEN 47				CITT OF TIEN	DENSON
Facility Name:	PITTMAN GREEN VALLEY			Date Prepared:	4/13/2017	
MP Facility ID:	PTGV 0028-0073	•				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		1			
	5 Inspect Channels	\$300.00	\$300.00	\$20.08	7%	
W 100 100 100 100 100 100 100 100 100 10	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees			12.5		
	15 Repair Lined Channel					
100	20 Erosion Control and Repair			M	1	
	21 Provide/Maintain Dust Control					
4	25 Clean Detention/Debris Basins		The state of the s			
	35 Fence Repair					
	40 Vegetation Control - Chemical			A STATE OF THE STA		
	45 Vegetation Control - Mechanical	\$2,000.00	\$500.00	\$0.00	0%	
ALEX- MICE	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
100	60 Repair Inlet/Outlet Structures				100	
-	65 Clean Storm Sewer Lines				-	
W- 11	70 Storm Sewer Repair		(and a second		THE RESERVE	
	75 Clean/Flush Culverts & Bridges	and the same of th	-		-	
	80 Miscellaneous Work Activities	Marie Care	400.00	400.00	40004	
	85 Engineering	40.000.00	\$20.98			1 2017
	TOTALS	\$2,300.00	\$820.98	\$41.06		Jun-2017
Delays or Probl	d during prior fiscal year:					
Completed progr	rammed activities.					
	pleted during current fiscal year:					
	protos daring carron neces y carr					
General mainter	ance activities.					
Consultant/ Contractor:						
Project				-		
Manager:	Albert J. Jankowiak				(702) 267-30	24

Activity Activi	Approved Work Plan Amount (\$) \$500.00	Amended Work	Total Expenditures (\$) \$20.08	Percent Complete	Scheduled Completion Date
Activity ssessment and Inventory nannels evees/Detention and Debris Basins urvey and Removal Reshape Channels/Levees led Channel ontrol and Repair	Plan Amount (\$) \$500.00	Plan Amount (\$) \$500.00	Expenditures (\$) \$20.08	Complete 4%	Completion
ssessment and Inventory nannels evees/Detention and Debris Basins urvey and Removal Reshape Channels/Levees led Channel ontrol and Repair	Plan Amount (\$) \$500.00	Plan Amount (\$) \$500.00	Expenditures (\$) \$20.08	Complete 4%	Completion
nannels evees/Detention and Debris Basins urvey and Removal Reshape Channels/Levees led Channel ontrol and Repair					- M
evees/Detention and Debris Basins urvey and Removal Reshape Channels/Levees and Channel ontrol and Repair					
urvey and Removal Reshape Channels/Levees and Channel ontrol and Repair	\$700.00	\$700.00	\$0.00	0%	
Reshape Channels/Levees and Channel ontrol and Repair	\$700.00	\$700.00	\$0.00	0%	
ed Channel ontrol and Repair	\$700.00	\$700.00	\$0.00	0%	
ontrol and Repair					
eintein Duet Central					
aintain Dust Control					
ention/Debris Basins				E	
pair					
Control - Chemical					
Access Road		- 1			
spect Inlet/Outlet Structures					
et/Outlet Structures	0		1	10	
rm Sewer Lines					
ver Repair				1	
		\$20.98	\$20.98	100%	
	\$1,200.00	\$1,220.98	\$41.06		Jun-20
1	pair n Control - Chemical n Control - Mechanical Access Road nspect Inlet/Outlet Structures et/Outlet Structures rm Sewer Lines wer Repair sh Culverts & Bridges eous Work Activities ng	pair n Control - Chemical n Control - Mechanical Access Road nspect Inlet/Outlet Structures et/Outlet Structures rm Sewer Lines wer Repair sh Culverts & Bridges eous Work Activities	pair n Control - Chemical n Control - Mechanical Access Road nspect Inlet/Outlet Structures et/Outlet Structures rm Sewer Lines wer Repair sh Culverts & Bridges eous Work Activities ng \$20.98	pair n Control - Chemical n Control - Mechanical Access Road aspect Inlet/Outlet Structures et/Outlet Structures rm Sewer Lines wer Repair sh Culverts & Bridges eous Work Activities ng \$20.98	pair n Control - Chemical n Control - Mechanical Access Road aspect Inlet/Outlet Structures et/Outlet Structures rm Sewer Lines wer Repair sh Culverts & Bridges eous Work Activities ng \$20.98 \$20.98 100%

	HEN 49			Entity:	CITY OF HEND	DERSON
MP Facility ID:	C-1 CHANNEL US 95 TRIB 1			Date Prepared:	4/13/2017	
	C1U1 0000-0062	•				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3	Facility Assessment and Inventory					7.
	Inspect Channels	\$300.00	\$300.00	\$19.83	7%	
THE RESERVE AND PARTY AND PARTY.	Inspect Levees/Detention and Debris Basins			1		
	Species Survey and Removal				1	
	Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	Repair Lined Channel		13.70.70.70.70			
CHARLEST AND ADDRESS OF THE PARTY OF THE PAR	Erosion Control and Repair	1				
- Commence of the Commence of	Provide/Maintain Dust Control					
CHARLEST STREET, STREE	Clean Detention/Debris Basins			10.0		
Hitter - I - I - I - I - I - I - I - I - I -	Fence Repair	\$500.00	\$500.00	\$0.00	0%	
PRODUCED AND DESCRIPTION OF THE PERSON OF TH	Vegetation Control - Chemical	1		(·	100	
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Vegetation Control - Mechanical					
NAME AND ADDRESS OF THE OWNER, WHEN PERSONS NAMED IN	Maintain Access Road	100			No.	
- managed contrastors	Clean & Inspect Inlet/Outlet Structures					
PROPERTY AND PERSONS ASSESSED.	Repair Inlet/Outlet Structures				1	
	Clean Storm Sewer Lines	Market and the second s				
THE RESERVE TO SHARE THE PARTY OF THE PARTY	Storm Sewer Repair	W 100 100 100 100 100 100 100 100 100 10		The state of the s	WE - 60	
101010000000000000000000000000000000000	Clean/Flush Culverts & Bridges					
THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAME	Control of the Contro		200	DE TOTAL BE	1	
	THE PARTY OF THE P		\$20.98	\$20.98	100%	
00		\$1 300 00			-	Jun-20
	Miscellaneous Work Activities Engineering TOTALS Areas:	\$1,300.00	\$20.98 \$1,320.98		-	

CHANNEL FOUR KIDS K 0000-0073 Activity lity Assessment and Inventory	Approved Work		Date Prepared:	4/13/2017	-
Activity					
lity Assessment and Inventory					
	Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completio Date
				1	
ect Channels	\$300.00	\$514.29	\$514.29	100%	
ect Levees/Detention and Debris Basins					
cies Survey and Removal					
an and Reshape Channels/Levees	\$2,500.00	\$500.00	\$0.00	0%	
air Lined Channel					
sion Control and Repair	\$3,500.00	\$5,152.88	\$5,152.88	100%	
vide/Maintain Dust Control	\$2,000.00	\$831.20	\$831.20	100%	
an Detention/Debris Basins	1 3 3 3				
ce Repair					
etation Control - Chemical				2 - 3 3	
etation Control - Mechanical		\$396.06	\$396.06	100%	
ntain Access Road				- 0	
an & Inspect Inlet/Outlet Structures					
air Inlet/Outlet Structures				7	
an Storm Sewer Lines					
rm Sewer Repair			2		
an/Flush Culverts & Bridges	\$5,000.00	\$500.00	\$0.00	0%	
cellaneous Work Activities		i de la companya de l			
ineering			THE RESERVE OF THE PERSON NAMED IN	100%	
TOTALS	\$13,300.00	\$8,042.13	\$7,042.13		Jun-2
a a a a a a a a a a a a a a a a a a a	n and Reshape Channels/Levees air Lined Channel ion Control and Repair ide/Maintain Dust Control in Detention/Debris Basins te Repair station Control - Chemical station Control - Mechanical statin Access Road in & Inspect Inlet/Outlet Structures air Inlet/Outlet Structures in Storm Sewer Lines in Sewer Repair in/Flush Culverts & Bridges stellaneous Work Activities in seering	n and Reshape Channels/Levees \$2,500.00 sir Lined Channel ion Control and Repair \$3,500.00 ide/Maintain Dust Control \$2,000.00 in Detention/Debris Basins te Repair etation Control - Chemical etation Control - Mechanical etatin Access Road in & Inspect Inlet/Outlet Structures air Inlet/Outlet Structures in Storm Sewer Lines im Sewer Repair in/Flush Culverts & Bridges tellaneous Work Activities ineering TOTALS \$13,300.00	n and Reshape Channels/Levees \$2,500.00 \$500.00 sir Lined Channel ion Control and Repair \$3,500.00 \$5,152.88 ide/Maintain Dust Control \$2,000.00 \$831.20 In Detention/Debris Basins the Repair station Control - Chemical station Control - Mechanical station Access Road In & Inspect Inlet/Outlet Structures air Inlet/Outlet Structures In Storm Sewer Lines Im Sewer Repair In/Flush Culverts & Bridges stellaneous Work Activities Intering TOTALS \$13,300.00 \$8,042.13	Sample S	n and Reshape Channels/Levees \$2,500.00 \$500.00 \$0.00 0% sir Lined Channel

MWP Facility#:	HEN 53			Entity:	CITY OF HEND	DERSON
Facility Name:	LAKE LAS VEGAS MAGIC WAY CHANNEL			Date Prepared:	4/13/2017	
MP Facility ID:	LLMW 0129, 0203	•				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$0.00	0%	
100	6 Inspect Levees/Detention and Debris Basins			P-10-		
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel	and a second a second and a second a second and a second a second and a second and a second and a second and				
	20 Erosion Control and Repair			(Accessed to		
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	Vi-A				
	35 Fence Repair					
	40 Vegetation Control - Chemical				1	
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
THE RESERVE AND PERSONS ASSESSED.	60 Repair Inlet/Outlet Structures			THE REAL PROPERTY.		
Contract of the Party of the Pa	65 Clean Storm Sewer Lines					
THE RESERVE TO SHARE THE PARTY OF THE PARTY	70 Storm Sewer Repair	10 - 10 - 10			3-2-5	
	75 Clean/Flush Culverts & Bridges	\$500.00	\$500.00	\$0.00	0%	
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLU	80 Miscellaneous Work Activities			20 - 2		
	85 Engineering		\$196.08	\$196.08	100%	
	TOTALS	\$1,300.00				Jun-201
Delays or Proble		\$1,300.00	\$1,496.08	\$196.08		Jun-201
	I during prior fiscal year:					
Completed progra	ammed activities.					
Work to be com	pleted during current fiscal year:					
General maintena	ance activities.					
Consultant/						
Contractor:						
Project						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 54			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN HAMPTON ROAD			Date Prepared:	4/13/2017	
MP Facility ID:	PTHD 0000-0020					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	17				
	5 Inspect Channels	\$500.00	\$500.00	\$20.53	4%	
	6 Inspect Levees/Detention and Debris Basins					
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500,00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		A			
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins					
1 1 1 1 1 1 1 1 1 1 1 1 1	35 Fence Repair					
HARMONICON CONTRACTOR TO SHOW	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	0.				
TABLESTON CONTRACTOR AND ADDRESS.	50 Maintain Access Road					
- Contraction -	55 Clean & Inspect Inlet/Outlet Structures					
The second second second second	60 Repair Inlet/Outlet Structures		1-1-1	V-	(1)	
	65 Clean Storm Sewer Lines			Name of the last o		
AND RESIDENCE AND RESIDENCE	70 Storm Sewer Repair	15		13 22 27		
	75 Clean/Flush Culverts & Bridges	72-101-101-101				
AND DESCRIPTION OF TAXABLE PARTY.	80 Miscellaneous Work Activities			100000000000000000000000000000000000000	11-11	
	85 Engineering		\$20.98	\$20.98	100%	
STATE OF THE PARTY	TOTALS	\$1,000.00				Jun-2017
Delays or Proble	em Areas:					
	during prior fiscal year:					
Completed progra	ammed activities.					
Completed progra	Sala Albania					
Completed progra	ammed activities.					
Completed progra	ammed activities. pleted during current fiscal year:					
Completed progra	ammed activities. pleted during current fiscal year:					
Completed progra	ammed activities. pleted during current fiscal year:					
Completed prograwork to be com General maintena	ammed activities. pleted during current fiscal year:					
Completed progra Work to be com General mainten: Consultant/ Contractor:	ammed activities. pleted during current fiscal year:					
Completed progra Work to be com General maintena	ammed activities. pleted during current fiscal year:				(702) 267-302	24

MWP Facility#:	HEN 55			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN ANTHEM DRIVE			Date Prepared:	4/13/2017	
MP Facility ID:	PTAD 0000-0070	-				
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		12			
	5 Inspect Channels	\$300.00	\$300.00	\$61.23	20%	
100	6 Inspect Levees/Detention and Debris Basins			The same of the sa		
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		V			
	21 Provide/Maintain Dust Control					
1 1.	25 Clean Detention/Debris Basins				7	
	35 Fence Repair					
	40 Vegetation Control - Chemical	Secretary of the second	-			
	45 Vegetation Control - Mechanical					
!	50 Maintain Access Road		4			
CONTRACTOR STATES	55 Clean & Inspect Inlet/Outlet Structures					
-	60 Repair Inlet/Outlet Structures				1	
NAMES OF TAXABLE PARTY.	65 Clean Storm Sewer Lines	\$500.00	\$500.00	\$0.00	0%	
	70 Storm Sewer Repair		The second second			
Management of the Park of the	75 Clean/Flush Culverts & Bridges					
OTHER DESIGNATION OF THE PERSON OF THE PERSO	80 Miscellaneous Work Activities			A STATE OF THE STA	Mark Control	
	85 Engineering		\$20.98			
	TOTALS	\$1,300.00	\$1,320.98	\$82.21		Jun-2017
Delays or Proble	during prior fiscal year:					
Completed progra	ammed activities					
	pleted during current fiscal year:					
WOLK TO DE COLL	pleted during current listal year.					
General maintena	ance activities					
General manners	arioo dorrinos.					
Consultant/						
Contractor:						
Contractor: Project Manager:	Albert J. Jankowiak			0.16	(702) 267-302	24

MWP Facility#:	HEN 56			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN WASH SOUTHEAST			Date Prepared:	4/13/2017	
MP Facility ID:	PTSE 0000-0346, PTPN 0000-0039	-				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)		Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			4	00000	
	5 Inspect Channels	\$300.00	\$300.00	\$61.61	21%	
	6 Inspect Levees/Detention and Debris Basins	\$300.00	\$300.00	\$0.00	0%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$1,000.00	\$1,000.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair				2	
	21 Provide/Maintain Dust Control					
	25 Clean Detention/Debris Basins	\$500.00	\$500.00	\$0.00	0%	
THE RESIDENCE PROPERTY AND ADDRESS.	35 Fence Repair	\$1,000.00	\$1,000.00	\$251.01	25%	
	40 Vegetation Control - Chemical					
International International Contract of Co	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road			The state of the s		
VIOLENCE CONTROL CONTROL	55 Clean & Inspect Inlet/Outlet Structures		31		_	
and the second	60 Repair Inlet/Outlet Structures				-	
The second second	65 Clean Storm Sewer Lines			100		
I MININE SERVICE SERVI	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges			The same of the sa	-	
The second secon				\$20.00	40004	
1 2 1 3	80 Miscellaneous Work Activities					
	85 Engineering	£4 100 00	\$20.98		100%	lum 2017
	85 Engineering TOTALS	\$4,100.00	\$20.98 \$4,120.98			Jun-201
Delays or Proble	85 Engineering TOTALS	\$4,100.00				Jun-2017
Delays or Proble	85 Engineering TOTALS em Areas: d during prior fiscal year:	\$4,100.00				Jun-2017
Delays or Proble Work completed Completed progr	85 Engineering TOTALS em Areas:	\$4,100.00				Jun-2017
Delays or Proble Work completed	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities.	\$4,100.00				Jun-2017
Delays or Proble Work completed	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities.	\$4,100.00				Jun-2017
Delays or Proble Work completed Completed progr Work to be com	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities. pleted during current fiscal year:	\$4,100.00				Jun-2017
Delays or Proble Work completed	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities. pleted during current fiscal year:	\$4,100.00				Jun-2017
Delays or Proble Work completed Completed progr Work to be com General mainten	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities. pleted during current fiscal year:	\$4,100.00				Jun-2017
Delays or Proble Work completed Completed progr Work to be com General mainten Consultant/ Contractor:	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities. pleted during current fiscal year:	\$4,100.00				Jun-2017
Delays or Proble Work completed Completed progr Work to be com General mainten Consultant/	Engineering TOTALS em Areas: d during prior fiscal year: ammed activities. pleted during current fiscal year:	\$4,100.00				

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Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Amended Work Plan Amount (\$) Expenditures (\$) Amended Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Amended Work Plan Amount (\$) Amended Work Plan Amount (\$) Expenditures (\$) Amended Work Plan Amount (\$) Amended Work Pl	Force Account/ Contract Activity Approved Work Plan Amount (\$) Plan Amount (\$) Plan Amount (\$) Percent Complete Complete Complete Date 3 Facility Assessment and inventory 5 Inspect Channels 6 Inspect Levees/Detention and Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees 15 Repair Lined Channel 20 Frosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 55 Clean & Inspect Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$1,000.00 \$138.70 \$28% Schedit Complete Schedit Complete Compl	Force Account Activity Approved Work Amended Work Plan Amount (\$) Parcent Complete Complete Complete Complete Complete Complete Sinapect Channels Sinapect Channels Sinapect Channels Sinapect Channels Sinapect Leves Expenditures (\$) Sinapect Channels Sinapect Leves Expenditures (\$) Sinapect Channels Sinapect Leves Sinapect Channels Sinape	Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Force Account/ Contract Activity Approved Work Plan Amount (\$) Amended Work Plan Amount (\$) Experiments Inspect Leves/Detention and Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees Species Survey and Removal Species Survey and Remova
Account/ Contract Activity Approved Work Plan Amount (\$) Percent Plan Amount (\$) Activity Approved Work Plan Amount (\$) Percent Plan Amount (\$) Perce	Account/ Contract Activity Approved Work Plan Amount (\$) Plan	Account/ Contract 3 Facility Assessment and Inventory 5 Inspect Channels 6 Inspect Channels 7 Inspect Channels 8 Species Survey and Removal 10 Clean and Reshape ChannelsAlevees 9 S500.00 S500.00 S500.00 S00.00 OW 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Datention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean Storm Sewer Lines 65 Clean Storm Sewer Lines 77 Storm Sewer Repair 77 Schaniffush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 77 Clean-Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 TALS 81,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Consultant/ Contractor- Percent Approved Work Activities Completed during current fiscal year: Consultant/ Contractor- Project Completed Complete Structures Consultant/ Contractor- Project Completed Structures (S) Pare Amount (\$) Parentum (\$) Structure (\$) Structures (\$) St	Account/ Contract Activity Approved Work Plan Amount (\$) Experiment Experim
Inspect Channels	S Inspect Channels	Social S	Inspect Channels \$500.00 \$500.00
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15 Repair Lined Channel	15	15 Repair Lined Channel 20 Crosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 584.34 \$84.34 \$100% Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. General maintenance activities. Consultant/ Contractor: Project	15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
20 Erosion Control and Repair	20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju	20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS 51,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Completed during prior fiscal year: Completed during current fiscal year: Consultant/ Contractor: Project	20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
21	21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 \$100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju	21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 5302.88 \$302.88 100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 84 34 384.34 384.34 100% 85 Engineering 70 TOTALS \$1,000.00 \$1,387.22 \$525.32 Jun-2 Jun-	21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$302.88 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
25 Clean Detention/Debris Basins	25 Clean Detention/Debris Basins	25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering TOTALS \$1,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. General maintenance activities. Consultant/ Contractor: Project	25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$302.88 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 To Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
35 Fence Repair	35 Fence Repair 40 Vegetation Control - Chemical \$302.88 \$302.88 \$100%	35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 55 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 76 TOTALS 81,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. General maintenance activities. Consultant/ Contractor: Project	35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$302.88 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 To Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$302.88 \$100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 \$100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 55 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 770 Storm Sewer Repair 775 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 710 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 80 Miscellaneous Work Activities 810 Engineering 810 St. 34 St.	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical \$302.88 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
45 Vegetation Control - Mechanical	45 Vegetation Control - Mechanical \$302.88 \$100% 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	45 Vegetation Control - Mechanical \$302.88 \$302.88 \$100% 55 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 66 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 88 Engineering \$84.34 \$84.34 \$100% 85 Engineering \$84.34 \$84.34 \$100% Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. General maintenance activities. Consultant/ Contractor: Project	45 Vegetation Control - Mechanical \$302.88 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 To Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 \$100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 85 Engineering 75 Clean/Flush Culverts & Bridges 85 Engineering 76 Storm Sewer Repair 77 Storm Sewer Repair 78 Clean/Flush Culverts & Bridges 85 Engineering 85 Storm Sewer Repair 85 Storm Sewer Repair 85 Storm Sewer Repair 85 Storm Sewer Repair 86 Storm Sewer Repair 86 Storm Sewer Repair 86 Storm Sewer Repair 86 Storm Sewer Repair 87 Storm Sewer Repair 88 Storm Sewer Repair 88 Storm Sewer Repair 88 Storm Sewer Repair 89 Storm Sewer Repair 89 Storm Sewer Repair 80 Storm Sewer Re	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 \$100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 75 TOTALS 81,000.00 81,387.22 8525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. General maintenance activities. Consultant/ Contractor: Project	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 \$100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 75 TOTALS 81,000.00 81,387.22 8525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: Consultant/ Consultant/ Contractor: Project	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair	60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 70 TOTALS 81,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities.	60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
65 Clean Storm Sewer Lines 70 Storm Sewer Repair	65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering 75 TOTALS 81,000.00 81,387.22 8525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities
	80 Miscellaneous Work Activities 85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	80 Miscellaneous Work Activities 85 Engineering 85 St.34 \$84.34 \$100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	80 Miscellaneous Work Activities
	85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	85 Engineering \$84.34 \$84.34 100% TOTALS \$1,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	The second secon
	TOTALS \$1,000.00 \$1,387.22 \$525.92 Ju Delays or Problem Areas:	TOTALS \$1,000.00 \$1,387.22 \$525.92 Jun-2 Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	85 Engineering \$84.34
	Delays or Problem Areas:	Delays or Problem Areas: Work completed during prior fiscal year: Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	
TOTALS \$1,000.00 \$1,387.22 \$525.92	Nork completed during prior fiscal year:	Completed programmed activities. Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	TOTALS \$1,000.00 \$1,387,22
		Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor: Project	
		General maintenance activities. Consultant/ Contractor: Project	
		Consultant/ Contractor: Project	Work to be completed during current fiscal year:
		Consultant/ Contractor: Project	
		Consultant/ Contractor: Project	General maintenance activities
Work to be completed during current fiscal year:	Work to be completed during current fiscal year:	Contractor: Project	General maintenance activities.
Work to be completed during current fiscal year:	Work to be completed during current fiscal year:	Contractor: Project	
Work to be completed during current fiscal year: General maintenance activities.	Work to be completed during current fiscal year: General maintenance activities.	Project	
Work to be completed during current fiscal year: General maintenance activities. Consultant/	Work to be completed during current fiscal year: General maintenance activities. Consultant/		
Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor:	Work to be completed during current fiscal year: General maintenance activities. Consultant/ Contractor:		Contractor:

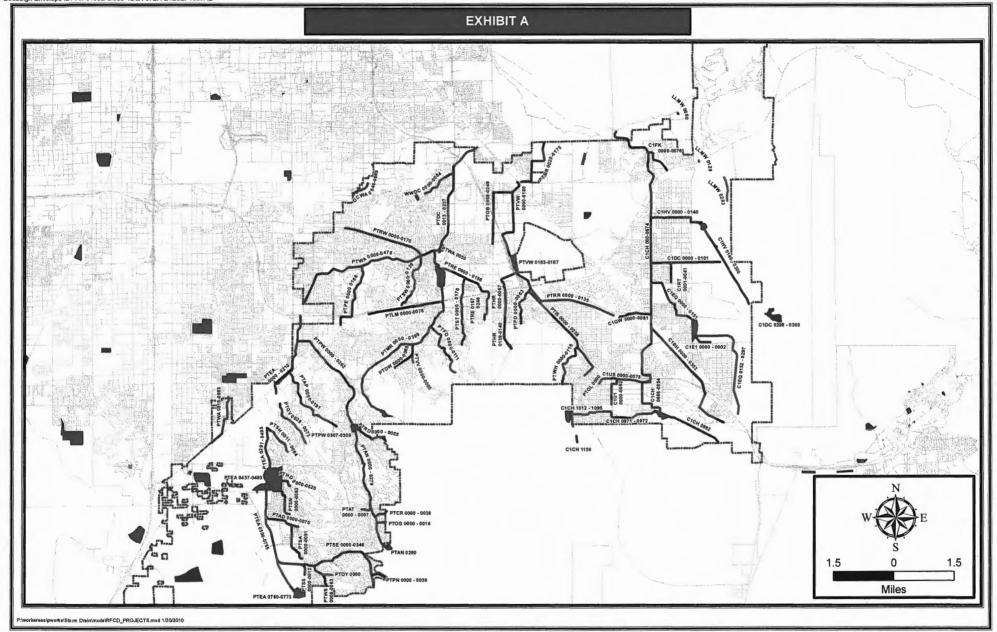
MWP Facility#:	HEN 59			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN SOUTHEDGE-SOUTH				4/13/2017	
MP Facility ID:	PTSS 0000-0012					
Force Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$500.00	\$500.00	\$20.53	4%	
Marie	6 Inspect Levees/Detention and Debris Basins				1	
	8 Species Survey and Removal					
1 3	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$0.00	0%	
	15 Repair Lined Channel					
	20 Erosion Control and Repair		100000			
	21 Provide/Maintain Dust Control			F		
	25 Clean Detention/Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
1000	50 Maintain Access Road	10				
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair			1		
Carry Test	75 Clean/Flush Culverts & Bridges					
117	80 Miscellaneous Work Activities					
	85 Engineering		\$20.98		100%	
1	TOTALS	\$1,000.00	\$1,020.98	\$41.51		Jun-2017
Delays or Proble						
Work completed	I during prior fiscal year:					
Completed progra	ammed activities.					
Work to be com	pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/						
Contractor: Project						
Manager:	Albert J. Jankowiak				(702) 267-302	24

MWP Facility#:	HEN 60			Entity:	CITY OF HEND	DERSON
Facility Name:	PITTMAN SOUTHEDGE-ANTHEM			Date Prepared:	4/13/2017	
MP Facility ID:	PTSA 0000-0091	•				
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$300.00	\$300.00	\$81.78	27%	
	6 Inspect Levees/Detention and Debris Basins		Account to the second		6	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$500.00	\$500.00	\$307.25	61%	1
	15 Repair Lined Channel					
	20 Erosion Control and Repair				10000	
	21 Provide/Maintain Dust Control					
1 manual de la constante de la	25 Clean Detention/Debris Basins	[67	
	35 Fence Repair		\$155.39	\$155.39	100%	
	40 Vegetation Control - Chemical			Harmon Maria		
	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00	0%	
	50 Maintain Access Road			12000	1	
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures		140-200-00-1		C -	
	65 Clean Storm Sewer Lines		_	-		
Section 1	70 Storm Sewer Repair			2		
	75 Clean/Flush Culverts & Bridges		100000000000000000000000000000000000000		-	
	80 Miscellaneous Work Activities		400.00	400.00	10001	
	85 Engineering	44 000 00	\$20.98	\$20.98	_	
Delays or Probl	TOTALS	\$1,800.00	\$1,976.37	\$565.40		Jun-2017
Work completed	d during prior fiscal year:					
Completed progr	ammed activities.					
Work to be com	pleted during current fiscal year:					
General mainten	ance activities.					
Consultant/ Contractor:						
Project Manager:	Albert J. Jankowiak				(702) 267-302	24

MAINTENANCE WORK PROGRAM AMENDED ANNUAL BUDGET FY 2016-17

TEA 0760-0773			Date Prepared:		
125,0700-0770					
	Approved Work An Plan Amount (\$) Pla		Total Expenditures (\$)	Percent Complete	Scheduled Completio Date
acility Assessment and Inventory	33 2 23				
nspect Channels	\$1,000.00		\$0.00	0%	
spect Levees/Detention and Debris Basins	\$2,500.00		\$1,527.33	61%	
pecies Survey and Removal					
lean and Reshape Channels/Levees					
Repair Lined Channel					
rosion Control and Repair					
rovide/Maintain Dust Control	\$500.00		\$0.00	0%	
Clean Detention/Debris Basins	\$2,000.00		\$0.00	0%	
ence Repair	10-11-11-11-11-11-11-11-11-11-11-11-11-1				
regetation Control - Chemical				- X	
egetation Control - Mechanical	\$1,000.00		\$0.00	0%	
faintain Access Road					
Clean & Inspect Inlet/Outlet Structures	\$1,000.00		\$0.00	0%	
Repair Inlet/Outlet Structures		War .			
Clean Storm Sewer Lines					
Storm Sewer Repair		1 1		ACC - 000 11	
Clean/Flush Culverts & Bridges					
Miscellaneous Work Activities					
ngineering	THE RESERVE TO SERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED		The second second second	74%	W. Sierre
TOTALS	\$18,000.00	\$0.00	\$8,915.81		Jun-2
The state of the s	spect Levees/Detention and Debris Basins pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel rosion Control and Repair rovide/Maintain Dust Control lean Detention/Debris Basins ence Repair egetation Control - Chemical egetation Control - Mechanical aintain Access Road lean & Inspect Inlet/Outlet Structures epair Inlet/Outlet Structures lean Storm Sewer Lines torm Sewer Repair lean/Flush Culverts & Bridges iscellaneous Work Activities	spect Channels \$1,000.00 spect Levees/Detention and Debris Basins \$2,500.00 pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel rosion Control and Repair rovide/Maintain Dust Control \$500.00 lean Detention/Debris Basins \$2,000.00 lean Detention/Debris Basins \$2,000.00 lean Control - Chemical egetation Control - Mechanical aintain Access Road lean & Inspect Inlet/Outlet Structures lean Storm Sewer Lines torm Sewer Repair lean/Flush Culverts & Bridges iscellaneous Work Activities Ingineering \$10,000.00 TOTALS \$18,000.00	spect Channels \$1,000.00 spect Levees/Detention and Debris Basins \$2,500.00 pecies Survey and Removal lean and Reshape Channels/Levees epair Lined Channel rosion Control and Repair rovide/Maintain Dust Control \$500.00 lean Detention/Debris Basins \$2,000.00 lean Detention/Debris Basins \$2,000.00 lean Detention Control - Chemical egetation Control - Mechanical \$1,000.00 aintain Access Road lean & Inspect Inlet/Outlet Structures lean Storm Sewer Lines torm Sewer Repair lean/Flush Culverts & Bridges iscellaneous Work Activities Ingineering \$10,000.00 sould structures structures structures \$10,000.00 sould structure	\$1,000.00 \$0.00 \$0.00	Spect Channels \$1,000.00 \$0.00

Facility Name: MP Facility ID:	HEN 62			Entity:	CITY OF HEND	DERSON
AP Facility ID:	C-1 CHANNEL-RACETRACK			Date Prepared:	4/13/2017	
	C1RT 0001-0040					
Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
3	Facility Assessment and Inventory	The second	E		V	
5	Inspect Channels	\$300.00	\$300.00	\$265.53	89%	
6	Inspect Levees/Detention and Debris Basins	4				
8	B Species Survey and Removal					
10	O Clean and Reshape Channels/Levees	\$500.00	\$300.00	\$0.00	0%	
15	Repair Lined Channel					
20	Erosion Control and Repair					
21	1 Provide/Maintain Dust Control					
25	5 Clean Detention/Debris Basins				1	
35	5 Fence Repair					
40	O Vegetation Control - Chemical			V		
45	5 Vegetation Control - Mechanical	\$500.00	\$300.00	\$0.00	0%	
50	Maintain Access Road					
55	5 Clean & Inspect Inlet/Outlet Structures					
THE RESERVE THE PERSON NAMED IN COLUMN TWO	Repair Inlet/Outlet Structures					
STATE OF THE PARTY	5 Clean Storm Sewer Lines					
CONTRACTOR OF THE PERSON NAMED IN	0 Storm Sewer Repair	OFFI SE	F 3 3			
(Million and American	5 Clean/Flush Culverts & Bridges		\$15,000.00	\$9,375.77	63%	
		1				
		(+ di) +	\$344.58	\$344.58	100%	
		\$1,300,00				Jun-20
80	0 Miscellaneous Work Activities 5 Engineering TOTALS	\$1,300.00	\$344.58	\$344.58		



14. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Citizens Advisory Committee jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Citizens Advisory Committee wishes to extend the length of a presentation, this will be done by the Chairman or the Regional Flood Control District Citizens Advisory Committee by majority vote. All comments by speakers should be relevant to the Regional Flood Control District Citizens Advisory Committee action and jurisdiction.

SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2016-17 MODIFIED ACCRUAL BASIS

MONTH	1/4 CENT SALES TAX ESTIMATE	ACTUAL	DIFFERENCE	PERCENT
SALES TAX COLLECTED BY		SALES TAX	OVER/(UNDER)	+/- FROM
MERCHANT	(as approved	REVENUES	ESTIMATE	ESTIMATE
MERCHANI	April 14, 2016)	KLVLNOLO	LOTIWATE	LOTIVIATE
JULY	7,844,462.91	7,828,823.42	(15,639.49)	-0.20%
AUGUST	7,591,361.75	7,949,595.27	358,233.52	4.72%
SEPTEMBER	8,027,149.35	8,291,982.57	264,833.22	3.30%
OCTOBER	7,949,522.17	7,918,968.02	(30,554.15)	-0.4%
NOVEMBER	7,871,295.45	7,962,254.61	90,959.16	1.2%
DECEMBER	9,185,772.98	9,383,311.40	197,538.42	2.2%
JANUARY	7,368,521.13	7,695,742.50	327,221.37	4.4%
FEBRUARY	7,498,805.14			
MARCH	8,848,506.91			
APRIL	8,039,515.51		4 1	•
MAY	8,439,782.36			
JUNE	8,435,304.34			
TOTAL:	\$ 97,100,000.00	\$ 57,030,677.79	\$ 1,192,592.05	2.14%

