

#### NOTICE OF PUBLIC MEETING

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD OF DIRECTORS

MARCH 09, 2017 8:30 A.M.

CLARK COUNTY COMMISSION CHAMBERS 500 SOUTH GRAND CENTRAL PARKWAY LAS VEGAS, NV 89155

\*\*FOR ADDITIONAL INFORMATION CONTACT:

DEANNA HUGHES, BOARD SECRETARY 600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300 LAS VEGAS, NEVADA 89106 (702) 685-0000

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

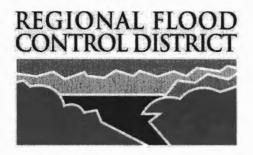
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	Clark County Regional Flood Control District Worldwide Website www.regionalflood.org		
Clark County Government Center	City of Boulder City		
500 South Grand Central Parkway	401 California		
Las Vegas, Nevada 89155	Boulder City, Nevada 89024		
City of Henderson	City of Las Vegas		
240 Water Street	495 S. Main Street		
Henderson, Nevada 89015	Las Vegas, Nevada 89101		
City of Mesquite	City of North Las Vegas		
10 East Mesquite Boulevard	2250 Las Vegas Boulevard North Ste. 800		
Mesquite, Nevada 89027	North Las Vegas, Nevada 89030		
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at www.regionalflood.org	The Notice has been posted on the State of Nevada Public Notice Website at <a href="https://notice.nv.gov/">https://notice.nv.gov/</a>		

By: Sherry alle

<sup>\*\*</sup>Supporting material available upon request.

# 1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.



# AGENDA CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD OF DIRECTORS MARCH 09, 2017 8:30 A.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Board of Directors may combine two or more agenda items for consideration.
- The Regional Flood Control District Board of Directors may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

#### I. Call to Order

# 1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

- 2. Action to approve the agenda with deletion of any items (For possible action)
- 3. Action to approve the minutes of the February 9, 2017 meeting (For possible action)
- 4. Discuss General Manager's Monthly Report
- II. \*\*\*Consent Agenda Items #05 through #11 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.

Clark County Regional Flood Control District Board of Directors Agenda March 09, 2017 Page 2

#### Administration

- 5. Action to accept the financial reports (For possible action)
- 6. Action to adopt amendments to the Ten Year Construction Program (For possible action)
- 7. Action to accept the Quarterly Project Status Reports reporting period November 2016 through January 2017 (For possible action)

# **Design and Construction**

- 8. Action to approve a request to reallocate funding within the interlocal contract for design for Pittman North Detention Basin and Outfall (For possible action)
- 9. Action to approve and authorize the Chairman to sign the sixth supplemental interlocal contract for design to reallocate funding and add a line item for a Dam Safety Permit for Equestrian Detention Basin Expansion (For possible action)
- 10. Muddy River Logandale Levee Clark County
  - a. Action to approve a request to reallocate funding within the interlocal contract for construction (For possible action)
  - b. Receive a report on the award of bid for construction
- 11. Action to approve and authorize the Chairman to sign the interlocal contracts for design for the following projects (*For possible action*):
  - a. Range Wash Ann Branch City of North Las Vegas
  - Hollywood System, Centennial Parkway to Speedway #2 Detention Basin
     City of North Las Vegas

# \*\*\* End of Consent Agenda

#### III. Discussion Items

# **Design and Construction**

- 12. Centennial Parkway Channel West US95, CC215 to Grand Teton (For possible action)
  - a. Action to accept the project presentation

Clark County Regional Flood Control District Board of Directors Agenda March 09, 2017 Page 3

b. Action to approve and authorize the Chairman to sign the interlocal contract for construction

#### Administration

13. Action to evaluate the performance of the General Manager, formulate recommendations on management goals and objectives for 2017 and adopt recommendations from the committee to adjust compensation or take action as deemed appropriate (For possible action)

# 14. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Board of Directors jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

All comments by speakers should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.



Steven C. Parrish, P.E. General Manager/Chief Engineer

#### **BOARD OF DIRECTORS**

Lawrence L. Brown, III Chairman Clark County

> Debra March Vice-Chairman City of Henderson

Chris Giunchigliani Clark County

Mayor Carolyn Goodman City of Las Vegas

> Mayor John J. Lee City of North Las Vegas

Mayor Allan Litman City of Mesquite

Dr. Lois Tarkanian City of Las Vegas

Mayor Rodney Woodbury City of Boulder City MEMORANDUM MARCH 09, 2017

TO:

**BOARD OF DIRECTORS** 

FROM:

STEVEN C. PARRISH, P.E.

GENERAL MANAGER/CHIEF ENGINEER

DATE:

March 01, 2017

#### I. Call to Order

# 1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

2. Action to approve the agenda with deletion of any items (For possible action)

The agenda is in order for approval.

3. Action to approve the minutes of the February 9, 2017 meeting (For possible action)

The minutes for the February 9, 2017 meeting are in order for approval.

4. Discuss General Manager's Monthly Report



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of March 09, 2017 Page 2 of 7

II. \*\*\*Consent Agenda — Items #05 through #11 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.

#### Administration

- 5. Action to accept the financial reports (For possible action)
  The reports are in order for acceptance.
- 6. Action to adopt amendments to the Ten Year Construction Program (For possible action)

In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Also included are amendments from the City of Las Vegas. Staff, TAC and CAC recommend approval.

7. Action to accept the Quarterly Project Status Reports – reporting period November 2016 through January 2017 (For possible action)

The reports are in order for acceptance.

## **Design and Construction**

8. Action to approve a request to reallocate funding within the interlocal contract for design for Pittman North Detention Basin and Outfall – (For possible action)

The City of Henderson has submitted a request to reallocate funding within the interlocal contract for design engineering, right-of-way, environmental mitigation, CLOMR/LOMR and EAP, dam permit dated July 12, 2001 and supplemented October 10, 2002, January 8, 2004, May 20, 2004, April 14, 2005, November 9, 2006, November 10, 2010, December 8, 2011, October 10, 2013, March 13, 2014, September 11, 2014, March 12, 2015, April 14, 2016 and December 8, 2016. Staff, TAC and CAC recommend approval.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of March 09, 2017 Page 3 of 7

9. Action to approve and authorize the Chairman to sign the sixth supplemental interlocal contract for design to reallocate funding and add a line item for a Dam Safety Permit for Equestrian Detention Basin Expansion (For possible action)

The City of Henderson has submitted a request to approve a sixth supplemental interlocal contract for design engineering, right-of-way, environmental mitigation and a LOMR for the Equestrian Detention Basin Expansion project.

This sixth supplemental interlocal contract will reallocate funding to prepare the application for the Letter of Map Revision and include a line item to submit the proof of completion of the Dam Safety Permit. Staff, TAC and CAC recommend approval.

# 10. Muddy River Logandale Levee - Clark County

the second lowest bidder.

a. Action to approve a request to reallocate funding within the interlocal contract for construction (For possible action)

Clark County has submitted a request to reallocate funding within the interlocal contract for construction and construction engineering dated January 8, 2015 and supplemented September 10, 2015 and September 8, 2016.

The reallocation of funds will provide funds for a construction bid contract. Staff, TAC and CAC recommend approval.

b. Receive a report on the award of bid for construction
On October 21, 2016, bids were opened for the project. Six bids were received ranging in cost from \$5,075,460.70 to \$9,291,000.00. The recommended bid is to Trade West Construction, Inc., in the amount of \$6,731,520.00, or 16% above the engineer's estimate of \$5,794,810.00 at the time of bid. The lowest bidder was considered non-responsive and rejected due to not recognizing Addendum 3. The County

The interlocal contract dated September 8, 2016, between the District and the County allocates \$6,600,000.00 for

provided to the District a Notification of Intent to Award to



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of March 09, 2017 Page 4 of 7

construction of this project. There is an item on this agenda for approval to increase construction funding to \$6,800,000.00.

A cash flow projection, estimated construction schedule, and a tabulation of bids was submitted to the District. Staff, TAC and CAC recommend to receive the report.

- 11. Action to approve and authorize the Chairman to sign the interlocal contracts for design for the following projects (For possible action):
  - a. Range Wash Ann Branch City of North Las Vegas
    The City of North Las Vegas has submitted a request to approve an interlocal contract for design engineering, rightof-way and environmental mitigation in the amount of \$1,081,889 for the Range Wash Ann Branch project.

The Range Wash – Ann Branch project (Structure Nos. RWAN 0000 and 0050) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2016/2017. This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of 6,460 feet of 10' by 7' storm drain within Ann Road between Hollywood Boulevard and Mt. Hood Street, Mt. Hood Street between Ann Road and Tropical Parkway and Tropical Parkway to approximately 1,070 feet west of the intersection of Tropical Parkway and Mt. Hood Street.

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Hollywood System, Centennial Parkway to Speedway #2
 Detention Basin - City of North Las Vegas

The City of North Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$897,470 for the Hollywood System, Centennial Parkway to



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of March 09, 2017 Page 5 of 7

Speedway #2 Detention Basin project.

The Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project (Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2016/2017. This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of flood control facilities including pipes, channels, channel structures and upgrade to the Speedway #2 Detention Basin.

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval.

\*\*\* End of Consent Agenda

#### III. Discussion Items

**Design and Construction** 

# 12. Centennial Parkway Channel West – US95, CC215 to Grand Teton (For possible action)

#### a. Action to accept the project presentation

Centennial Parkway Channel West - US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of March 09, 2017 Page 6 of 7

> public by limiting the time the roadway is under construction. All necessary local, state and federal permits including environmental have been acquired.

> Representatives from the City of Las Vegas will be available to respond to any questions following the brief presentation. Staff, TAC and CAC recommend to accept the project presentation.

# b. Action to approve and authorize the Chairman to sign the interlocal contract for construction

The City of Las Vegas has submitted a request to approve an interlocal contract in the amount of \$27,671,863 for construction and construction engineering of the Centennial Parkway Channel West – US95, CC215 to Grand Teton project.

Centennial Parkway Channel West - US95, CC215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. All necessary local, state and federal permits including environmental have been acquired.

With the total project construction cost of \$27.7 million, approximately 329 jobs will be created or sustained with this project.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of March 09, 2017 Page 7 of 7

This project is included in Year 2 of the Ten Year Construction Program. The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the Ten Year Construction Program Amendment item on this agenda.

#### Administration

13. Action to evaluate the performance of the General Manager, formulate recommendations on management goals and objectives for 2017 and adopt recommendations from the committee to adjust compensation or take action as deemed appropriate (For possible action)

On November 10, 2016, the Regional Flood Control District appointed a Committee to review the performance of the General Manager; formulate recommendations on management goals and objectives for 2017 and adjust compensation or take action as deemed appropriate.

On January 25, 2017, the Committee met (Board members Lawrence L. Brown, III, Debra March and Dr. Lois Tarkanian) and evaluated the 2016 performance of the General Manager.

The agenda backup includes Management Goals and Results for the 2016 review period and recommended Management Goals and Objectives for the next review period of 2017. The Evaluation Committee made the following recommendations:

- The Employee shall be entitled to a six percent (6%) salary increase; and
- The Employee shall be given a two percent (2%) Cost of Living Adjustment (COLA) based off of the new base salary.

# 14. Comments By the General Public

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

# **MINUTES**

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD OF DIRECTORS

FEBRUARY 09, 2017 8:30 A.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District.

**MEETING NOTICES:** 

Public Notices of this meeting were properly posted by Dorothy Davis of the Regional Flood Control District in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District Offices and the Clark County Regional Flood Control District Worldwide Website (<a href="www.regionalflood.org">www.regionalflood.org</a>) and the State of Nevada Public Notice Website (<a href="https://notice.nv.gov/">https://notice.nv.gov/</a>).

**MEMBERS PRESENT:** 

Lawrence L. Brown, III, Chairman, Clark County

Debra March, Vice Chair, City of Henderson

Chris Giunchigliani, Clark County Carolyn G. Goodman, City of Las Vegas Rodney S. Woodbury, City of Boulder City

David Ballweg, City of Mesquite Dr. Lois Tarkanian, City of Las Vegas

**MEMBERS EXCUSED:** 

John J. Lee, City of North Las Vegas

STAFF:

Steven C. Parrish, General Manager/Chief Engineer

Andrew Trelease, Assistant General Manager

Christopher Figgins, Chief Deputy District Attorney

Todd Myers, Engineering Project Manager

Jeanine Pitts-Dilworth, Administrative Services Director

Erin Neff, Public Information Manager Jill Reilly, Principal Civil Engineer Abigail Mayrena, Principal Civil Engineer

Abigail Mayrena, Principal Civil Engineer Debra Yamachika, Associate Engineer Deanna Hughes, Senior Management Analyst

Chris Russo, Management Analyst II

Michael Todd, RFCD Systems Administrator

Lillie Collins, Programmer Analyst II

Beatriz Martinez, Public Information Coordinator Geraldine Cruz, Senior Financial Office Specialist Jessica Butte, Senior Financial Office Specialist

Sherry Allen, Senior Office Specialist Dorothy Davis, Senior Office Specialist Elizabeth Bacani, Office Specialist

**INTERESTED PARTIES:** Brandon G. Doty, P. E., Advantage Civil Design Group, LLP Scott Robertson, Managing Partner, Robertson + Partners

#### I. Call to Order

Commissioner Brown called the meeting to order at 8:35 a.m. in the Clark County Board of County Commissioners Chambers, 500 S. Grand Central Parkway.

1. Comments By the General Public

There was no response to the call for Comments By the General Public.

2. Action to approve the agenda with deletion of any items (For possible action)

Upon a motion by Commissioner Giunchigliani the agenda was approved.

Vote: 6 AYES - 0 NAYS

#### \*\*\*Dr. Lois Tarkanian arrived at 8:36 a.m.

3. Action to approve the minutes of the January 12, 2017 meeting (For possible action)

Upon a motion by Mayor Pro Tem Debra March, the minutes of the January 12, 2017 meeting were approved.

**Vote:** 7 AYES – 0 NAYS

4. Discuss General Manager's Monthly Report

Mr. Steven Parrish, General Manager/Chief Engineer of the Regional Flood Control District, advised the Board of Mr. Andrew Treleases' new position with the District as the Assistant General Manager. Mr. Parrish also gave a report on the Ann Road Channel, which is located between North 5<sup>th</sup> Street and the Upper Las Vegas Wash adjacent to RC Farms. The project components consist of approximately 4300 feet of concrete box ranging in size from 8'x 6' to 10' by 7'.

There are 18 drop inlets, and 1320 feet of 72-inch diameter pipe. This project was completed on time with a total cost of \$8.8 million and approximately 105 jobs created.

Mr. Parrish thanked ACC Southwest – Meadow Valley for their work as the contractor, CM Works for the Construction Management, CH2M as the Design Engineer, Ms. Jill Reilly, the RFCD Project Manager, along with Ms. Jennifer Doody and her team in North Las Vegas.

Commissioner Giunchigliani mentioned addressing the status of the Maintenance Work Program, which is listed as consent agenda item eight (#8). Mr. Parrish asked should this item be pulled from consent and be discussed. Commissioner Brown advised yes.

Commissioner Brown advised that item eight (#8) be pulled from consent agenda.

II. \*\*\*Consent Agenda – Items #05 through #12 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.

#### Administration

- 5. Action to accept the financial reports (For possible action)
- 6. Action to adopt amendments to the Ten Year Construction Program (For possible action)
- 7. Action to accept the final accounting report and closeout the interlocal contract for the following project (*For possible action*):
  - F4 Patrick Lane/Ft Apache Road Lateral (design) CLA01B04
- 8. Action to accept the Maintenance Work Program Second Quarter Fiscal Year 2016-17 status reports as submitted by the entities (*For possible action*)

Item #8 pulled from Consent Agenda for discussion later in the agenda.

# **Design and Construction**

- 9. Receive a report on the award of bid for construction for Duck Creek, Las Vegas Boulevard Clark County
- Action to approve and authorize the Chairman to sign the interlocal contract for design for Gowan Outfall, Alexander Road – Decatur Boulevard to Simmons Street – City of North Las Vegas (For possible action)
- 11. Freeway Channel Washington, MLK to Rancho Drive City of Las Vegas
  - a. Action to approve and authorize the Chairman to sign the third supplemental interlocal contract for construction to increase funding and extend the project completion date (For possible action)
  - b. Receive a report on the award of bid for construction
- 12. Brent Drainage System Floyd Lamb Park to Durango Drive City of Las Vegas
  - Action to approve and authorize the Chairman to sign the second supplemental interlocal contract for construction to increase funding (For possible action)
  - b. Receive a report on the award of bid for construction

Upon a motion by Mayor Pro Tem Debra March, the consent agenda was approved with item #8 being pulled for discussion.

Vote: 7 AYES - 0 NAYS

\*\*\* End of Consent Agenda

## Item #8 pulled from Consent Agenda and discussed here.

8. Action to accept the Maintenance Work Program Second Quarter Fiscal Year 2016-17 status reports as submitted by the entities (*For possible action*)

Mr. Parrish stated \$2.6 million of the \$10.4 million budgeted was spent during the first two quarters of the fiscal year. Overall the total spent is 25% which is higher than previously seen during this time of the year.

Commissioner Giunchigliani asked what happens to the funds once they have rolled over at the end of the fiscal year. Mr. Parrish replied, a new budget is created each year. Mr. Parrish summarized by stating the funds are also used for cleanups of damages to the channels.

Commissioner Giunchigliani moved to accept the report.

Vote: 7 AYES - 0 NAYS

# III. Discussion Items

# **Design and Construction**

- 13. Hemenway System, Phase IIA Improvements City of Boulder City (For possible action)
  - a. Brandon G. Doty, P.E., Advantage Civil Design Group, LLP, made a presentation.

Mayor Rodney Woodbury stated this was a good project, and after every storm there is a need for cleanup and this project will help alleviate maintenance concerns.

Commissioner Giunchigliani asked if additions to the concrete channel were being made or just connections. Mr. Doty replied, a connection will be between two (2) culvert and concrete channels and one of the southern basins will be lined with concrete.

Commissioner Giunchigliani motioned to accept the project presentation.

Vote: 7 AYES - 0 NAYS

b. Action to approve and authorize the Chairman to sign the interlocal contract for construction

This is an interlocal contract in the amount of \$2,222,694.

Mr. Parrish recommended that the interlocal contract be accepted.

# Mayor Pro Tem Debra March motioned to approve item 13b.

Vote: 7 AYES - 0 NAYS

#### Administration

14. Action to approve and authorize the Chairman to sign the fourth option to renew the professional services contract with Robertson + Partners for the 2017 Flood Safety Advertising Campaign or take action as deemed appropriate (For possible action)

Mr. Scott Robertson, Managing Partner, Robertson + Partners, made a presentation.

Commissioner Giunchigliani gave some additional suggestions for getting the message to the public via flashing devices.

Mr. David Ballweg asked if the Mesquite area was targeted for events. Mr. Ballweg stated last year there was an event, and flood waters came pouring in. He wanted to know the process for getting flood warnings to the residents in rural areas. Mr. Robertson stated they provide ads in print, television, and mobile devices, but not as much as the main market.

Mr. Parrish stated the District was active on Twitter providing flood warnings, and sending tweets on gage monitoring. Mr. Parrish also stated the District depends on the National Weather Service to issue warnings.

Commissioner Giunchigliani motioned for approval.

Vote: 7 AYES - 0 NAYS

# 15. Comments By the General Public

Ms. Virginia Valentine, former General Manager of the Regional Flood Control District, complimented the success and productivity of the District presently and in comparison to when she was leading the organization.

There was no further response to the call for Comments By the General Public.

# **ADJOURNMENT**

The meeting adjourned at 9:04 a.m.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

Deanna Hughes **Board Secretary** 

/sa

Chairman

# **AGENDA ITEM**

SUBJECT:	
GENERAL MANAGER'S MONTHLY REPORT	

# RECOMMENDATION SUMMARY

STAFF:

Receive the report.

RFCD AGENDA ITEM #04 DATE: 03/09/17

## **AGENDA ITEM**

SUBJECT:
GENERAL MANAGER'S MONTHLY REPORT
PETITIONER:
STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER
RECOMMENDATION OF PETITIONER:
DISCUSS GENERAL MANAGER'S MONTHLY REPORT

## **FISCAL IMPACT:**

None.

## **BACKGROUND:**

Discuss the General Manager's monthly report:

- Employee of the Quarter
- Construction project progress

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

RFCD AGENDA ITEM #04

Date: 03/09/17

030917 GM Report-item

## **AGENDA ITEM**

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FINANCIAL REPORTS – JANUARY 2017

# RECOMMENDATION SUMMARY

STAFF:

Accept the reports.

TECHNICAL ADVISORY:

Accept the reports.

CITIZENS ADVISORY:

Accept the reports.

RFCD AGENDA ITEM #05 DATE: 03/09/17

# AGENDA ITEM

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FINANCIAL REPORTS – JANUARY 2017

**PETITIONER:** 

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

BACKGROUND: The financial reports for January 2017, are submitted for your review:

Section A - Fund 2860	Description Fund Balance Report	Page(s)
A - Fulla 2000	Appropriation Balance Report – FY 2016-17	2
	Sales Tax Revenue Report – FY 2016-17  Monthly Expenditure Summary Report	
B - Fund 2870	Fund Balance Report	5
	Maintenance Work Program Status Report – FY 2017	7-9
C - Fund 3300	Fund Balance Report	10
D - Fund 4430	Fund Balance Report	11
	Monthly Expenditure Report	12-13
E - Fund 4440	Fund Balance Report  Monthly Expenditure Report	

TAC AGENDA	RFCD AGENDA
ITEM#	ITEM # 05
DATE: 02/23/17	DATE: 03/09/17

CAC AGENDA ITEM #

DATE: 02/27/17

F - Summary	Pay-As-You Go – Current Project Expense Summary	16-42
	Bond Funded – Current Project Expense Summary	
	Capital Improvement Program – Open Projects Summary	49
	Pay-As-You Go CIP – Cumulative Reporting	
	Bond Funded CIP – Cumulative Reporting	
	FY 2016-17 Projects Funded Summary	
	Estimated Funding Schedule	
G – State Repor	rt Quarterly Economic Condition Report (Per NRS 354.6015)	68-70

Respectfully submitted,

Lonne Pitts - Volworth
Jeanine Pitts - Dilworth

Administrative Services Director

TAC AGENDA ITEM# ' RFCD AGENDA

DATE: 03/09/17

ITEM # 05

DATE: 02/23/17

CAC AGENDA

ITEM#

DATE: 02/27/17

# REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	8,951,309.61 86,289.12	
TOTAL BEGINNING	BALANCE	\$9,037,598.73
REVENUES:		
Sales Tax Revenue	7,962,254.61	
Interest Earnings	7,072.52	
Fund 4430 - Transfer In Interest Earnings	0.00	
Build America Bonds Rebate	0.00	
Sale of Materials	0.00	
Miscellaneous Other Revenue	0.00	
Petty Cash Reimbursements	0.00	
Miscellaneous Accruals/Adjustments	2,101.37	
TOTAL REVENUES		\$7,971,428.50
EXPENDITURES:		
Salaries & Benefits	(439,124.28)	
Services & Supplies	(39,277.69)	
Professional Services	(99,150.45)	•
Capital Expenditures	(5,317.13)	
Fund 2870 - Transfer Out Maintenance Work Program	(666,600.00)	
Fund 3300 - Transfer Out Debt Service .	(3,307,317.73)	
Fund 4430 - Transfer Out Budgeted Transfers	(3,750,000.00)	
Accruals/Adjustments		
Accounts Payable	141,016.18	
Miscellaneous Accruals/Adjustments	(655.67)	
TOTAL EXPENSES		(\$8,166,426.77)
ENDING CASH BALANCE:		\$8,842,600.46

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2016-17

#### REVENUES/FINANCING SOURCES

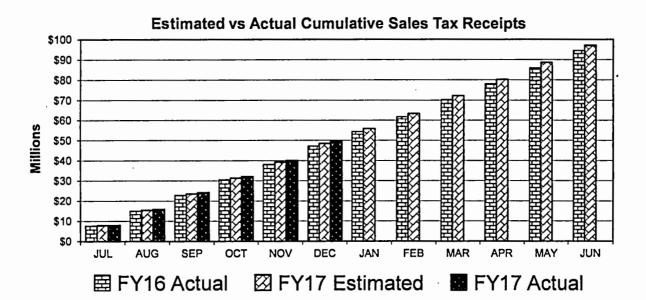
		BUDGET	•	ACTUAL	EN	CUMBRANCE/ ILC		UNREALIZED	% UNREALIZED
Revenues Other Sources TOTAL	\$ \$ \$	100,022,393.00 526,500.00 100,548,893.00	\$ \$ \$	41,339,607.28 517,145.52 41,856,752.80	<del></del>	N/A N/A N/A	\$ \$ \$	58,682,785.72 <u>9,354.48</u> <b>58,692,14</b> 0.20	59% <u>2%</u> 58%
EXPENDITURES/T	RANSI	FERS							
		BUDGET		ACTUAL	EN	CUMBRANCE/ ILC		AVAILABLE	% AVAILABLE
Expenditures (1) Transfers Out	\$	9,149,088.28	\$	3,109,458.31	\$	2,151,529.79	\$	3,888,100.18	42%
Debt Service MWP	\$ \$	39,672,020.00 8.000.000.00	\$	26,442,748.24 3.333,000.00	\$ \$		\$ \$	13,229,271.76 4.667,000.00	33% 58%

#### Notes:

<sup>(1)</sup> Expenditure budget may include carry forward budget from prior years.
(2) Includes Local Drainage program.

# SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2016-17 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 14, 2016)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	7,844,462.91	7,828,823.42	(15,639.49)	-0.20%
AUGUST	7,591,361.75	7,949,595.27	358,233.52	4.72%
SEPTEMBER	8,027,149.35	8,291,982.57	264,833.22	3.30%
OCTOBER	7,949,522.17	7,918,968.02	(30,554.15)	-0.4%
NOVEMBER	7,871,295.45	7,962,254.61	90,959.16	1.2%
DECEMBER	9,185,772.98	9,383,311.40	197,538.42	2.2%
JANUARY	7,368,521.13			
FEBRUARY	7,498,805.14			
MARCH	8,848,506.91			
APRIL	8,039,515.51			
MAY	8,439,782.36			
JUNE	8,435,304.34			<u>                                     </u>
TOTAL:	\$ 97,100,000.00	\$ 49,334,935.29	\$ 865,370.68	1.79%



# Schedule of Monthly Expenditures - Summary Fund 2860 - Operating Fund 1/1/2017 to 1/31/2017

Fiscal Year	Account #	Account Name		<b>Amount</b>
2017	61*/62*	Salaries and Benefits		439,124.28
	630000	Other Professional Services		93,622.63
	635000	Pro Svcs-Legal		5,527.82
	640310	R & M-Facilities		420.00
	640320	R & M-Equipment		6,362.11
	640340	R & M-Vehicles		783.60
	641000	Other Rental Expense		1,028.24
	644610	Information System Services		1,250.00
	646100	Telephone-Local		1,046.54
	646110	Telephone-Long Distance		9.87
	646120	Cell Phones/Beepers		262.64
	648100	Printing/Reproduction		1,441.86
	649400	Meals		194.87
	663000	Operating Supplies		2 <b>7</b> 2.41
	663200	Food	,	194.87
	663400	Office Supplies		892.60
	663421	LVA-IT Hardware-Modified Accrual		3,430.85
	663500	Wearing Apparel		75.24
	663610	Computers & Supplies		1,439.70
	670100	Electricity		213.62
	679220	Software Licenses		18,000.00
	679300	Dues		1,265.00
	679600	Postage		693.67
	680400	Capital Outlay-Equipment-Mod Accrual		5,317.13
			Fiscal Year Total	\$582,869.55
			Grand Total	\$582,869.55

# REGIONAL FLOOD CONTROL DISTRICT FUND 2870 - FACILITIES MAINTENANCE FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	7,296,383.98 0.00	
TOTAL BEGINNING CASH BALANCE:		\$7,296,383.98
REVENUES:		
Interest Income	8,829.67	
Fund 2860 - Transfer In Maintenance Work Program	666,600.00	
Miscellaneous Other Revenue/Adjustments	5,049.50	
TOTAL MONTHLY REVENUES		\$680,479.17
EXPENDITURES:		
Services & Supplies	0.00	
Maintenance Work Program Expenditures	(162,458.19)	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	(5,049.50)	
Contract Retention Payable	0.00	
Contract Retention Interest Payable	. 0.00	•
Accounts Payable	0.00	
TOTAL MONTHLY EXPENSES	-	(\$167,507.69)
ENDING CASH BALANCE:	=	\$7,809,355.46

# Regional Flood Control District Monthly Expenditures Maintenance Work Program 1/1/2017 to 1/31/2017

# Fiscal Year-2017

<u>Vendor</u> CITY OF HENDERSON	<u>Facility</u> RF.HN01	Invoice No. MSC5026442	Inv. Date 01/05/2017	PO Number 4500252203 00010	<b>Date Paid</b> 01/24/2017	Amount 3,825.00
CITY OF HENDERSON	RF.HN04	MSC5026442	01/05/2017	4500252203 00010	01/24/2017	117.43
CITY OF HENDERSON	RF.HN06	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	2,121.34
CITY OF HENDERSON	RF.HN09	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	321.34
CITY OF HENDERSON	RF.HN12	MSC5026515	12/01/2016	4500252203 00010	01/31/2017	402.50
CITY OF HENDERSON	RF.HN13	MSC5026442	01/05/2017	4500252203 00010	01/24/2017	2,419.00
CITY OF HENDERSON	RF.HN14	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	514.16
CITY OF HENDERSON	RF.HN24	MSC5026443	01/05/2017	4500252203 00010	01/24/2017	128.54
CITY OF HENDERSON	RF.HN24	MSC5026515	12/01/2016	4500252203 00010	01/31/2017	3,420.00
CITY OF LAS VEGAS	RF.LV51	225801	01/10/2017	4500253799 00010	01/31/2017	3,265.07
CITY OF LAS VEGAS	RF.LV52	225801	01/10/2017	4500253799 00010	01/31/2017	5,438.40
CITY OF LAS VEGAS	RF.LV54	225801	01/10/2017	4500253799 00010	01/31/2017	8,049.93
CITY OF LAS VEGAS	RF.LV55	225801	01/10/2017	4500253799 00010	01/31/2017	6,565.43
CITY OF LAS VEGAS	RF.LV57	225801	01/10/2017	4500253799 00010	01/31/2017	1,279.14
DEPARTMENT OF CONSERVAL	RF.HN11	J402NV10426	11/30/2016	none	01/31/2017	1,080.00
DEPARTMENT OF CONSERVAT	RF.HN18	J681NV10518	11/30/2016	none	01/31/2017	1,041.25
DEPARTMENT OF CONSERVAL	RF.HN21	J497NV10530	11/30/2016	none	01/31/2017	608.75
DEPARTMENT OF CONSERVAT	RF.HN25	J516NV10550	11/30/2016	none	01/31/2017	980.00
DEPARTMENT OF CONSERVAT	RF.HN26	J498NV10528	11/30/2016	none	01/31/2017	1,653.75
DEPARTMENT OF CONSERVAT	RF.HN26	J599NV10670	11/30/2016	none	01/31/2017	920.00
DEPARTMENT OF CONSERVAT	RF.HN27	J533NV10577	11/30/2016	none	01/31/2017	955.00
DEPARTMENT OF CONSERVAT	RF.HN28	J531NV10575	11/30/2016	none	01/31/2017	967.50
DEPARTMENT OF CONSERVAL	RF.HN29	J528NV10572	11/30/2016	none	01/31/2017	2,798.75
DEPARTMENT OF CONSERVAT	RF.HN45	J504NV10543	·11/30/2016	none	01/31/2017	698.75
DEPARTMENT OF CONSERVAL	RF.HN61	J576NV10648	11/30/2016	none	01/31/2017	1,486.25
L R NELSON CONSULTING EN	RF.HN14	14010A	12/16/2016	4500253302 00010	01/31/2017	729.00
PUBLIC WORKS/CC TREAS	RF.CC01	4017000066	01/31/2017	none	01/31/2017	32,482.35
PUBLIC WORKS/CC TREAS	RF.CC02	4017000067	01/31/2017	none	01/31/2017	2,684.46
PUBLIC WORKS/CC TREAS	RF.CC03	4017000068	01/31/2017	none	01/31/2017	31,551.40
PUBLIC WORKS/CC TREAS	RF.CC05	4017000069	01/31/2017	none	01/31/2017	13,780.92
PUBLIC WORKS/CC TREAS	RF.CC06	4017000070	01/31/2017	none	01/31/2017	11,418.90
PUBLIC WORKS/CC TREAS	RF.CC09	4017000071	01/31/2017	none	01/31/2017	5,625.00
PUBLIC WORKS/CC TREAS	RF.CC11	4017000072	01/31/2017	none	01/31/2017	(5,049.50)
PUBLIC WORKS/CC TREAS	RF.CC16	4017000073	01/31/2017	none	01/31/2017	2,684.46
PUBLIC WORKS/CC TREAS	RF.CC19	4017000074	01/31/2017	none	01/31/2017	2,684.46
PUBLIC WORKS/CC TREAS	RF.CC21	4017000075	01/31/2017	none	01/31/2017	12,809.46
				Total Expend	itures	\$162,458.19

**Grand Total** 

\$162,458.19

# Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

	Bou	lder	City
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Facility Name

**Facility** 

Facility	racinty Manie	Dudget	Amount Spent	Amount Kemaning
RF.BC01	Hemenway Watershed	168,650.00	43,389.12	125,260.88
RF.BC02	Georgia/Buchanan Watershed	89,500.00	1,911.04	87,588.96
RF.BC03	North Railroad Watershed	24,850.00	620.03	24,229.97
RF.BC04	West Airport Watershed	17,000.00	1,802.37	15,197.63
		\$300,000.00	\$47,722.56	\$252,277.44
		\$500,000.00	D47,722.00	Ψ202,277144
Clark Cour	nty			
<b>Facility</b>	Facility Name	<u>Budget</u>	Amount Spent	<b>Amount Remaining</b>
RF.CC01	Flamingo Wash	778,500.00	121,990.71	656,509.29
RF.CC02	Las Vegas Wash	214,500.00	106,102.75	108,397.25
RF.CC03	Duck Creek	263,500.00	74,135.07	189,364.93
RF.CC05	Las Vegas Range Wash	319,300.00	117,509.39	201,790.61
RF.CC06	Tropicana Wash	345,000.00	50,357.16	294,642.84
RF.CC07	Airport Channel	48,000.00	8,047.34	39,952.66
RF.CC08	Monson Channel	294,700.00	1,822.25	292,877.75
RF.CC09	Rawhide Channel	540,500.00	13,584.77	526,915.23
RF.CC10	Van Buskirk Channel	33,000.00	1,889.19	31,110.81
RF.CC11	Flamingo Wash North Fork	1,054,000.00	520,718.69	533,281.31
RF.CC14	Laughlin Washes	37,000.00	803.66	36,196.34
RF.CC14	Moapa Valley	74,500.00	2,642.21	71,857.79
RF.CC15	Blue Diamond Wash	147,000.00	13,820.39	133,179.61
		2,050.00	436.60	1,613.40
RF.CC17	Searchlight Bunkerville	32,600.00	1,051.31	31,548.69
RF.CC18		67,500.00	19,830.42	47,669.58
RF.CC19	Pittman Wash		815.65	
RF.CC20	Indian Springs	11,050.00		10,234.35
RF.CC21	Northern Beltway Channels	101,000.00	20,908.94	80,091.06
		\$4,363,700.00	\$1,076,466.50	\$3,287,233.50
Henderson				
<b>Facility</b>	Facility Name	<u>Budget</u>	Amount Spent	<b>Amount Remaining</b>
RF.HN01	C-1 Channel	131,565.92	130,947.63	618.29
RF.HN02	Greenway Channel	11,877.83	11,201.96	675.87
RF.HN03	Van Wagenen Channel	1,300.00	40.36	1,259.64
RF.HN04	Gibson Channel	14,687.36	10,124.55	4,562.81
RF.HN05	Lower Pittman Channel	9,852.55	5,695.51	4,157.04
RF.HN06	Upper Pittman Wash	166,687.96	159,591.33	7,096.63
RF.HN07	UPRR Channel	2,357.64	397.80	1,959.84
RF.HN08	Sandwedge Channel	10,000.00	1,399.86	8,600.14
RF.HN09	Whitney Ranch Channel	27,610.28	26,610.28	1,000.00
RF.HN10	Duck Creek Channel	3,507.90	3,297.97	209.93
RF.HN11	Mission Hills Detention Basin	31,432.39	6,379.19	25,053.20
RF.HN12	Railroad East Channel	4,196.38	2,052.64	2,143.74
RF.HN13	MacDonald Ranch Channel	14,692.73	7,659.39	7,033.34
RF.HN14	Drake Channel	12,817.45	11,337.63	1,479.82
RF.HN15	I-515 Channel	2,846.51	1,092.57	1,753.94
RF.HN16	Eastern Channel	23,706.75	13,455.02	10,251.73
RF.HN17	Western Interceptor	3,500.00	19.83	3,480.17
		-,		
RF.HN18		30.500.00	1.612.42	28.887.58
RF.HN18 RF.HN19	Equestrian Detention Basin	30,500.00 14,537.26	1,612.42 6,677.56	28,887.58 7,859.70
RF.HN18 RF.HN19 RF.HN20		30,500.00 14,537.26 5,736.36	1,612.42 6,677.56 777.22	28,887.58 7,859.70 4,959.14

**Budget** 

**Amount Spent** 

**Amount Remaining** 

# Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

## Henderson

<b>Facility</b>	Facility Name	Budget	Amount Spent	<b>Amount Remaining</b>
RF.HN21	Pittman Park Detention Basin	4,414.42	3,378.06	1,036.36
RF.HN22	Pittman Wash Burns	9,500.00	1,982.32	7,517.68
RF.HN24	Pittman Pecos Channel	44,206.77	44,206.77	0.00
RF.HN25	Black Mountain DB	4,781.37	1,808.10	2,973.27
RF.HN26	East C-1 DB & Berm, Channel-Havre	38,743.68	2,654.46	36,089.22
RF.HN27	McCullough Hills Det Basin	8,031.60	2,641.41	5,390.19
RF.HN28	Pioneer Detention Basin	11,000.00	7,032.48	3,967.52 -
RF.HN29	Pittman East Det Basin	65,032.48	13,788.33	51,244.15
RF.HN30	Saguaro Park/Downs Channel	1,373.05	593.48	779.57
RF.HN31	C-1 Channel - US 95	4,883.97	4,820.50	63.47
RF.HN32	C-1 Channel Boulder Highway	6,626.72	224.37	6,402.35
RF:HN33	Upper Pittman Wash South	4,426.72	375.59	4,051.13
RF.HN34	Pittman Stephanie	2,785.35	1,950.21	835.14
RF.HN35	Pittman Desert Willow	1,300.00	20.08	1,279.92
RF.HN36	Pittman Foothills Drive	1,300.00	60.24	1,239.76
RF.HN37	Pittman Lake Mead	1,300.00	430.51	869.49
RF.HN38	Pittman Valle Verde	1,300.00	0.00	1,300.00
RF.HN40	Pittman Pioneer Detention	3,258.95	1,059.89	2,199.06
RF.HN41	Pittman West Horizon	4,748.85	4,228.89	519.96
RF.HN42	Pittman/Anthem Parkway	12,012.17	11,512.17	500.00
RF:HN43	Pittman Horizon Ridge	1,300.00	40.16	1,259.84
RF.HN45	Pittman Anthem Channel & DB	18,500.00	862.50	17,637.50
RF.HN46	Pittman Reunion Drive	2,100.00	20.08	2,079.92
RF.HN47	Pittman Green Valley	800.00	20.08	779.92
RF.HN48	Pittman Seven Hills	1,200.00	20.08	1,179.92
RF.HN49	C-1 Channel US 95 Trib 1	1,300.00	19.83	1,280.17
RF.HN50	C-1 Channel Four Kids	8,021.15	7,021.15	1,000.00
	Lake Las Vegas Magic Way Chnl	1,433.14	133.14	1,300.00
RF.HN53 RF.HN54		1,000.00	20.53	979.47
	Pittman Hampton Road	-	61.23	
RF.HN55	Pittman Anthem Drive	1,300.00		1,238.77
RF.HN56	Pittman Wash Southeast	4,100.00	61.61	4,038.39
RF.HN57	Pittman Wash Wilderness Study	2,100.00	20.53	2,079.47
RF.HN58	Pittman Southedge-North	1,366.24	504.94	861.30
RF.HN59	Pittman Southedge-South	1,000.00	20.53	979.47
RF.HN60	Pittman Southedge-Anthem	1,800.00	389.03	1,410.97
RF.HN61	Pittman East Headworks DB	18,000.00	1,844.17	16,155.83
RF.HN62	C-1 Channel-Racetrack	1,090.10	210.28	879.82
		\$820,850.00	\$514,408.45	\$306,441.55
Las Vegas				
<b>Facility</b>	Facility Name	Budget	Amount Spent	<b>Amount Remaining</b>
RF.LV51	Cedar Ave Channel/Nellis System	50,000.00	15,301.27	34,698.73
RF.LV52	Gowan/Angel Pk/Lone Mtn System	500,000.00	94,491.13	405,508.87
RF.LV53	Lake Mead/Smoke Ranch/Washington S	50,000.00	0.00	50,000.00
RF.LV54	Las Vegas Wash System	700,000.00	27,805.90	672,194.10
RF.LV55	Meadows/Oakey System	100,000.00	26,519.58	73,480.42
RF.LV55	Washington Ave/LV Creek	225,000.00	0.00	225,000.00
	US95/Outer Beltway/Ann Road System	1,000,000.00	43,306.78	956,693.22
RF.LV57	0373/Outer Bellway/Alin Road System	1,000,000.00	43,300.70	730,073.22

\$2,625,000.00

\$207,424.66

\$2,417,575.34

# Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2017

Mesquite				
<b>Facility</b>	Facility Name	Budget	<b>Amount Spent</b>	<b>Amount Remaining</b>
RF.ME01	Mesquite Town Wash	19,000.00	4,689.16	14,310.84
RF.ME02	Abbott Wash Channel	14,300.00	2,721.19	11,578.81
RF.ME04	Town Wash Detention Basin	467,300.00	442,264.16	25,035.84
RF.ME07	Pulsipher Wash	29,400.00	3,014.98	26,385.02
RF.ME08	Abbott Wash Detention Basin	68,000.00	1,181.34	66,818.66
RF.ME09	Pulsipher Wash Detention Basin	29,700.00	2,350.00	27,350.00
	•	\$627,700.00	\$456,220.83	\$171,479.17
North Las	Vegas			
<b>Facility</b>	Facility Name	Budget	Amount Spent	<b>Amount Remaining</b>
RF.NL01	LV Wash "N" Channel	53,172.81	4,711.07	48,461.74
RF.NL02	Las Vegas Wash-Middle	98,571.00	31,879.89	66,691.11
RF.NL03	LV Wash-King Charles Channel	42,071.00	11,204.97	30,866.03
RF.NL04	Vandenberg Detention Basin	71,571.00	6,477.93	65,093.07
RF.NL05	North Las Vegas Detention Basin	62,271.86	485.55	61,786.31
RF.NL06	Upper LVW DB & Moccasin Levee	58,000.00	403.73	57,596.27
RF.NL07	Carey/Lake Mead Detention Basin	434,648.84	351,044.81	83,604.03
RF.NL08	Gowan Outfall Channel	47,571.00	7,027.37	40,543.63
RF.NL10	Upper Las Vegas Wash	20,000.00	6,259.55	13,740.45
RF.NL11	Clayton Street Channel	43,571.00	1,588.76	41,982.24
RF.NL12	Lower Las Vegas Detention Basin	270,202.43	150,452.97	119,749.46
RF.NL13	West Trib-Ranch House to Lower LV DF	46,071.00	5,428.42	40,642.58
RF.NL14	Trib to Western Trib @ Craig Rd	46,071.00	18,879.36	27,191.64
RF.NL15	Las Vegas Wash-Smoke Ranch	43,571.00	9,085.42	34,485.58
RF.NL16	Upper Las Vegas Wash Channel	64,571.00	29,262.06	35,308.94
RF.NL17	Range Wash-LVW Diversion & Levee	75,595.91	923.94	74,671.97
RF.NL18	Cheyenne Peaking Basin	68,071.00	2,478.32	65,592.68
RF.NL19	LVW-Middle, Cheyenne Ave to Owens A	171,898.15	4,108.34	167,789.81
		\$1,717,500.00	\$641,702.46	\$1,075,797.54
		Budget	Amount Spent	Amount Remaining
	Program Totals	\$10,454,750.00	\$2,943,945.46	\$7,510,804.54

# REGIONAL FLOOD CONTROL DISTRICT FUND 3300 - BOND DEBT SERVICE FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE Accruals/Adjustments	7,188,496.63 0.00	
TOTAL BEGINNING CASH BALANCE		\$7,188,496.63
REVENUES:		
Interest Income	12,419.16	
Fund 2860 - Transfer In Debt Service	3,307,317.73	
Bonds Issued	0.00	
Premium on Bonds Issued	0.00	
Miscellaneous Other Revenue	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$3,319,736.89
EXPENDITURES:		
Professional Services	0.00	
Debt Service Payments*	. 0.00	,
Payments to Escrow Agent	0.00	
Transfers Out to Other Funds	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENSES		\$0.00
ENDING CASH BALANCE:		\$10,508,233.52

<sup>\*</sup>Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

# REGIONAL FLOOD CONTROL DISTRICT FUND 4430 - CONSTRUCTION FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING	CASH	BALANCE:
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Cash in Custody of Treasurer	105,195,290.97
Custodial Account Cash Balance	40,358,385.41
Accruals/Adjustments	(87,730.98)

## TOTAL BEGINNING CASH BALANCE \$145,465,945.40

## **REVENUES:**

Fund 2860 - Transfer In Budgeted Transfer	3,750,000.00
Fund 3300 - Transfer In Bond Proceeds	0.00
Custodial Account - Transfer In to Treasurer	0.00
Interest Earnings	124,844.06
Custodial Account Interest Earnings	0.00
Proceeds from Bonds and Loans	0.00
Miscellaneous Other Revenue	0.00
Accruals/Adjustments	
Miscellaneous Accruals/Adjustments	0.00

# TOTAL MONTHLY REVENUES \$3,874,844.06

#### **EXPENDITURES:**

Capital Improvement Program	(5,304,259.51)
Professional Services	0.00
Project Reimbursements	0.00
Fund 2860 - Transfer Out Interest Earnings	0.00
Fund 2860 - Transfer Out ILA Closeout/Reductions	0.00
Custodial Account - Transfer Out to Treasurer	0.00
Accruals/Adjustments	
Contracts Retention Payable	5,524.87
Contracts Retention Interest Payable	0.00
Accounts Payable	263.00
Miscellaneous Accruals/Adjustments	0.00

## TOTAL MONTHLY EXPENDITURES (\$5,298,471.64)

# ENDING CASH BALANCE:

Cash in Custody of Treasurer	103,683,932.41
Custodial Account Cash Balance	40,358,385.41

# ENDING CASH BALANCE: \$144,042,317.82

# Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2017 to 1/31/2017

# **Fund 4430**

# Fiscal Year-2017

Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
CITY OF BOULDER CITY	RF.BOU05J10	1097	11/01/2016	4800002791 00010	01/06/2017	106,500.35
CITY OF HENDERSON	RF.HEN01114	MSC5026519	12/01/2016	4800006817 00010	01/31/2017	226.16
CITY OF HENDERSON	RF.HEN04P09	MSC5026523	12/01/2016	4800002767 00010	01/31/2017	192.82
CITY OF HENDERSON	RF.HEN04Q15	MSC5026522	12/01/2016	4800007358 00010	01/31/2017	3,643.52
CITY OF HENDERSON	RF.HEN12109	MSC5026521	12/01/2016	4800002400 00010	01/31/2017	367.38
CITY OF HENDERSON	RF.HEN12J16	MSC5026520	12/01/2016	4800007530 00010	01/31/2017	5,954.66
CITY OF HENDERSON	RF.HEN16A01	MSC5026517	12/01/2016	4800001182 00010	01/31/2017	1,028.32
CITY OF HENDERSON	RF.HEN16D15	MSC5026518	12/01/2016	4800007269 00010	01/31/2017	2,749.29
CITY OF HENDERSON	RF.HEN16E15	MSC5026525	12/01/2016	4800007841 00010	01/31/2017	120.42
CITY OF HENDERSON	RF.HEN24A11	MSC5026524	12/01/2016	4800004138 00010	01/31/2017	268.93
CITY OF LAS VEGAS	RF.LAS05K15	225841	01/11/2017	4800006738 00010	01/31/2017	243.51
CITY OF LAS VEGAS	RF.LAS14C11	225823	01/11/2017	4800004218 00010	01/31/2017	217.00
CITY OF LAS VEGAS	RF.LAS14D14	225822	01/11/2017	4800006033 00020	01/31/2017	5,063.32
CITY OF LAS VEGAS	RF.LAS16N13	225842	01/11/2017	4800005743 00020	01/31/2017	15,839.10
CITY OF LAS VEGAS	RF.LAS16O13	225843	01/11/2017	4800005933 00020	01/31/2017	38,450.14
CITY OF LAS VEGAS	RF.LAS16P15	225845	01/11/2017	4800007389 00010	01/31/2017	3,331.74
CITY OF LAS VEGAS	RF.LAS22S13	225799	01/10/2017	4800005745 00020	01/31/2017	1,873.43
CITY OF LAS VEGAS	RF.LAS23G15	225803	01/10/2017	4800007191 00010	01/31/2017	71,052.80
CITY OF LAS VEGAS	RF.LAS23H15	225806	01/10/2017	4800007390 00010	01/31/2017	5,117.77
CITY OF LAS VEGAS	RF.LAS24E07	225831	01/11/2017	4800000203 00050	01/31/2017	90.42
CITY OF LAS VEGAS	RF.LAS24H13	225830	01/11/2017	4800005747 00020	01/31/2017	1,197.31
CITY OF LAS VEGAS	RF.LAS24I15	225828	01/11/2017	4800007188 00010	01/31/2017	50,977.01
CITY OF LAS VEGAS	RF.LAS24J15	225829	01/11/2017	4800007189 00010	01/31/2017	51,733.04
CITY OF LAS VEGAS	RF.LAS25B13	225802	01/10/2017	4800005742 00020	01/31/2017	30,541.04
CITY OF LAS VEGAS	RF.LAS28C12	225837	01/11/2017	4800005013 00010	01/31/2017	1,450.41
CITY OF LAS VEGAS	RF.LAS29B15	225821	01/11/2017	4800007391 00010	01/31/2017	87,060.09
CITY OF LAS VEGAS	RF.LLD08A11	225866	01/11/2017	4800004223 00010	01/31/2017	26,553.74
CITY OF NORTH LAS VEGA	RF.NLV01G11	7952	01/12/2017	4800004209 00010	01/27/2017	848.39
CITY OF NORTH LAS VEGA	RF.NLV01114	7953	01/12/2017	4800006072 00020	01/31/2017	1,904,742.61
CITY OF NORTH LAS VEGA	RF.NLV01114	7966	01/24/2017	4800006072 00020	01/31/2017	257,687.97
CITY OF NORTH LAS VEGA	RF.NLV03E13	7958	01/12/2017	4800006067 00030	01/31/2017	3,288.72
CITY OF NORTH LAS VEGA	RF.NLV04J14	7956	01/12/2017	4800006074 00020	01/31/2017	2,279.78
CITY OF NORTH LAS VEGA	RF.NLV09E11	7951	01/12/2017	4800004139 00030	01/31/2017	26,535.83
CITY OF NORTH LAS VEGA	RF.NLV09113	7957	01/12/2017	4800006141 00030	01/31/2017	7,328.53
CITY OF NORTH LAS VEGA	RF.NLV17C16	7960	01/12/2017	4800007933 00010	01/31/2017	2,518.99
CITY OF NORTH LAS VEGA	RF.NLV18B07	7954	01/12/2017	4800000791 00010	01/31/2017	263.00
CITY OF NORTH LAS VEGA	RF.NLV18F13	7959	01/12/2017	4800006034 00010	01/31/2017	90,686.18
CITY OF NORTH LAS VEGA	RF.NLV18H14	7955	01/12/2017	4800006604 00020	01/31/2017	7,559.97
LAS VEGAS PAVING CORP	RF.HEN04Q15	HEN04Q15#12	11/30/2016	4800007360 00010	01/26/2017	2,094.32
LAS VEGAS PAVING CORP	RF.HEN16D15	HEN16D15#12	11/30/2016	4800007270 00010	01/26/2017	6,658.50
PUBLIC WORKS/CC TREAS	RF.CLA04E99	1517084883	01/24/2017	none	01/24/2017	8,925.13
PUBLIC WORKS/CC TREAS	RF.CLA08S13	1517084879	01/24/2017	none	01/24/2017	4,462.50
PUBLIC WORKS/CC TREAS	RF.CLA15D12	1517084882	01/24/2017	none	01/24/2017	5,137.36
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517075854	01/03/2017	none	01/09/2017	117,412.97
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517075855	01/03/2017	none	01/18/2017	20,821.44

### Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2017 to 1/31/2017

### **Fund 4430**

### Fiscal Year- 2017

<u>Vendor</u>	<b>Project</b>	Invoice No.	Inv. Date	PO Number	Date Paid	<b>Amount</b>
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517078598	01/10/2017	none	01/17/2017	2,150,195.51
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517084924	01/24/2017	none	01/24/2017	43,755.20
PUBLIC WORKS/CC TREAS	RF.CLA27C08	1517084884	01/24/2017	none	01/24/2017	4,333.95
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1517081421	01/13/2017	none	01/18/2017	13,175.00
PUBLIC WORKS/CC TREAS	RF.MOA01F10	1517084886	01/24/2017	none	01/24/2017	8,429.50
TARGET CONSTRUCTION I	RF.HEN12J16	HEN12J16#2	12/31/2016	4800007799 00010	01/30/2017	101,744.44
VTN NEVADA	RF.HEN16A01	7520#37	12/10/2016	4800006059 00020	01/31/2017	1,530.00

Fiscal Year Total \$5,304,259.51
Fund Total \$5,304,259.51

### REGIONAL FLOOD CONTROL DISTRICT FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND FUND BALANCE REPORT JANUARY 2017

BEGINNING CASH BALANCE: Accruals/Adjustments	22,405,248.27 0.00	
TOTAL BEGINNING CASH BALANCE		\$22,405,248.27
REVENUES:		
Interest Income	27,052.61	
Proceeds from Bonds and Loans	0.00	
Other	0.00	
TOTAL MONTHLY REVENUES		\$27,052.61
EXPENDITURES:		
Capital Improvement Program	(9,525.60)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 4430 - Transfer Out Reallocated Expenses	0.00	
Accruals/Adjustments	•	•
Contracts Retention Payable	0.00	
Contracts Retention Interest Payable	0.00	
Accounts Payable	0.00	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$9,525.60)
ENDING CASH BALANCE:	_	\$22,422,775.28

Regional Flood Control District Monthly Expenditures Capital Improvement Program 1/1/2017 to 1/31/2017

**Fund 4440** 

Fiscal Year- 2017

<u>Vendor</u>	<u>Project</u>	<u>Invoice No.</u>	Inv. Date	PO Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517077810	01/09/2017	none	01/18/2017	9,525.60
				Fisca	l Year Total	\$9,525.60
					Fund Total —	\$9,525.60

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Boulder City** 

RF.BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$745,000.00

Original Funding Date Expiration Date

02/11/2010 01/14/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$470,319.20	\$259,680.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$745,000,00	\$478 045 87	\$266 954 13

RF.BOU01D17

Hemenway System, Phase IIA Improvements

Interlocal Amount \$2,222,694.00

Original Funding Date Expiration Date

02/09/2017 02/09/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,047,694.00	\$0.00	\$2,047,694.00
Const Engineering	\$175,000.00	\$0.00	\$175,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,222,694.00	\$0.00	\$2,222,694.00

RF.BOU05J10

North Railroad Conveyance Interlocal Amount \$530,000.00 Original Funding Date Expiration Date

02/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$439,703.56	\$75,296.44
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	. \$530,000.00 ^	\$447,430.23	\$82,569.77

#### **PAY-AS-YOU-GO FUNDED PROJECTS**

**ENTITY: Clark County** 

RF.CLA04E99

Flamingo Wash, McLeod Dr to Maryland PKWY

Interlocal Amount \$2,980,000.00

Original Funding Date Expiration Date

08/12/1999 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$637,505.24	\$103,994.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,474,483.70	\$403,016.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
Total	\$2,980,000.00	\$2,445,026.10	\$534,973.90

RF.CLA08Q13

Duck Creek at Dean Martin Interlocal Amount \$480,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$210,500.00	\$19,819.50	\$190,680.50
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$254,000.00	\$238,453.20	\$15,546.80
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
Total	\$480,000.00	\$269,137.70	\$210,862.30

RF.CLA08R13

Duck Creek, Las Vegas Boulevard Interlocal Amount \$485,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$483,000.00	\$0.00	\$483,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$485,000.00	\$0.00	\$485,000.00

#### **PAY-AS-YOU-GO FUNDED PROJECTS**

**ENTITY: Clark County** 

RF.CLA08S13

Silverado Ranch Detention Basin and Outfall Facilities

Interlocal Amount \$1,370,000.00

Original Funding Date Expiration Date

09/12/2013 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$31,000.00	\$0.00	\$31,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,248,000.00	\$158,484.07	\$1,089,515.93
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$81,000.00	\$1,100.75	\$79,899.25
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$1,370,000.00	\$159,584.82	\$1,210,415,18

RF.CLA08W16

Duck Creek at Dean Martin Interlocal Amount \$3,787,357.00 Original Funding Date Expiration Date

10/13/2016 06/30/2021

Category **ILC Funding Allocation Amount Spent Total Remaining** Right of Way \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Pre-Design \$0.00 \$0.00 Design \$0.00 \$0.00 Construction \$3,472,857.00 \$0.00 \$3,472,857.00 \$314,500.00 Const Engineering \$0.00 \$314,500.00 Environmental \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 Total \$3,787,357.00 \$0.00 \$3,787,357.00

RF.CLA10F10

Flamingo Wash, Industrial Road to Hotel Rio Drive Interlocal Amount \$46,000.00

Original Funding Date
Expiration Date

04/08/2010 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
Total	\$46,000.00	\$27,746.42	\$18,253.58

### **PAY-AS-YOU-GO FUNDED PROJECTS**

**ENTITY: Clark County** 

RF.CLA10H13

Airport Channel - Naples Interlocal Amount \$600,000.00 **Original Funding Date Expiration Date** 

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$579,000.00	\$218,668.81	\$360,331.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$600,000.00	\$219,756.81	\$380,243.19

RF.CLA15D12

LVW Sloan-Bonanza, Flam W below Nellis Interlocal Amount \$5,622,000.00

**Original Funding Date Expiration Date** 

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$3,722.00	\$18,278.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$4,791,000.00	\$4,153,389.54	\$637,610.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,000.00	\$87,037.93	\$132,962.07
Other	\$589,000.00	\$488,442.91	\$100,557.09
Total	\$5,622,000.00	\$4,732,592.38	\$889,407.62

RF.CLA21A00

**Orchard Detention Basin** Interlocal Amount \$1,674,700.00 Original Funding Date **Expiration Date** 

07/13/2000 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$428,000.00	\$382,123.56	\$45,876.44
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$973,000.00	\$756,916.60	\$216,083.40
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$251,900.00	\$140,330.19	\$111,569.81
Other	\$21,800.00	\$353.71	\$21,446.29
Total	\$1,674,700.00	\$1,279,724.06	\$394,975.94

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Clark County** 

RF.CLA27C08

Flamingo Diversion - Rainbow Branch Interlocal Amount \$1,030,000.00

Original Funding Date Expiration Date

08/14/2008 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$33,000.00	\$11,521.30	\$21,478.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$897,000.00	\$744,240.38	\$152,759.62
Construction	\$0.00	\$0.00	- \$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$8,791.09	\$1,208.91
Other	\$90,000.00	\$34,993.97	\$55,006.03
Total	\$1,030,000.00	\$799,546.74	\$230,453.26

## **ENTITY: Clark County Outlying**

RF.BUN01D11

Windmill Wash Detention Basin Expansion Interlocal Amount \$880,000.00

Original Funding Date Expiration Date

02/10/2011 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$94,000.00	\$32,052.15	\$61,947.85
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$660,000.00	\$595,571.05	\$64,428.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$119,000.00	\$115,797.47	\$3,202.53
Other	\$7,000.00	\$0.00	\$7,000.00
Total	\$880,000.00	\$743,420.67	\$136,579.33

RF.GSP01B10

Goodsprings - Phase I

Interlocal Amount \$53,400.00

Original Funding Date Expiration Date 03/11/2010 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	<del>.</del> \$27,500.00	\$11,997.24	\$15,502.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction .	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental .	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$53,400.00	\$31,666.21	\$21,733.79

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Clark County Outlying** 

RF.LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$473,500.00

Original Funding Date Expiration Date

10/09/2008 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,393.86	. \$8,106.14
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$386,500.00	\$272,438.70	\$114,061.30
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$75,500.00	\$58,528.25	\$16,971.75
Other	\$0.00	\$0.00	\$0.00
Total	\$473,500.00	\$334,360.81	\$139,139.19

RF.MOA01B89

Muddy River West Levee, Moapa Valley Interlocal Amount \$13,501,000.00

Original Funding Date

05/11/1989

**Expiration Date** 

06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,811,200.00	\$10,810,530.39	\$669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,448,000.00	\$1,826,342.42	\$621,657.58
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$132,500.00	\$130,581.84	\$1,918.16
Other	\$109,300.00	\$99,009.79	\$10,290.21
Total	\$13,501,000.00	\$12,866,464.44	\$634,535.56

RF.MOA01F10

Muddy River Logandale Levee Interlocal Amount \$1,753,000.00

Original Funding Date Expiration Date

03/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$830,500.00	\$475,182.92	\$355,317.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$761,000.00	\$695,251.90	\$65,748.10
Construction	\$0.00	\$0.00 .	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$103,500.00	\$64,883.35	\$38,616.65
Other	\$58,000.00	\$53,490.00	\$4,510.00
Total	\$1,753,000.00	\$1,288,808.17	\$464,191.83

#### **PAY-AS-YOU-GO FUNDED PROJECTS**

**ENTITY: Clark County Outlying** 

RF.MOA01H15

Muddy River Logandale Levee Interlocal Amount \$7,200,000.00 Original Funding Date Expiration Date

01/08/2015 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,600,000.00	\$0.00	\$6,600,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,200,000.00	\$0.00	\$7,200,000.00

RF.MOA03A11

Fairgrounds Detention Basin Interlocal Amount \$964,000.00

Original Funding Date Expiration Date

02/10/2011 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$25,500.00	\$22,331.30	\$3,168.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$749,000.00	\$351,371.54	\$397,628.46
Construction	\$0.00	\$0.00	\$0.00
· Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$145,845.36	\$26,654.64
Other	\$17,000.00	\$0.00	\$17,000.00
Total	\$964,000.00	\$519,548.20	\$444,451.80

RF.SEA03A09

Searchlight - South, Encinitas St Storm Drain Interlocal Amount \$138,000.00

Original Funding Date Expiration Date

08/13/2009 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$30,882.44	\$106,117.56
Construction	\$0.00	. \$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$138,000.00	\$30,882.44	\$107,117.56

#### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: COE/Clark County** 

RF.COEG294

Tropicana & Flamingo Washes Interlocal Amount \$36,259,348.00 Original Funding Date Expiration Date

01/12/1995 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	\$25,898,877.25	\$947,338.79
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,362,696.71	\$50,435.25
Total	\$36,259,348.00	\$35.261.573.96	\$997,774.04

#### **ENTITY: Henderson**

RF.HEN01H09

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$402,705.00 Original Funding Date Expiration Date

07/09/2009 12/31/2017

Category **ILC Funding Allocation Amount Spent** Total Remaining Right of Way \$9,934.00 \$9,934.00 \$0.00 Pre-Design \$0.00 \$0.00 \$0.00 Design \$372,370.00 \$319,478.57 \$52,891.43 Construction \$0.00 \$0.00 \$0.00 Const Engineering \$0.00 \$0.00 \$0.00 Environmental \$20,401.00 \$20,401.00 \$0.00 Other \$0.00 \$0.00 \$0.00 Total \$402,705.00 \$349,813.57 \$52,891.43

RF.HEN01I14

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$2,489,875.00 Original Funding Date Expiration Date

12/11/2014 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,303,585.00	\$2,249,520.00	\$54,065.00
Const Engineering	\$186,290.00	\$22,352.27	\$163,937.73
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total ·	\$2,489,875.00	\$2,271,872.27	\$218,002.73

#### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Henderson** 

RF.HEN04P09

Racetrack Channel, Drake to Burkholder

Interlocal Amount \$247,099.00

**Original Funding Date Expiration Date** 

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$242,099.00	\$72,214.93	\$169,884.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$4,200.00	\$800.00
Other	\$0.00	\$0.00	\$0.00

\$247,099.00

RF.HEN04Q15

Total

Racetrack Channel, Drake to Burkholder Interlocal Amount \$1,037,650.00

**Original Funding Date Expiration Date** 

\$76,414.93

07/09/2015 06/30/2017

\$170,684.07

Total Remaining **ILC Funding Allocation** Amount Spent Category \$0.00 \$0.00 \$0.00 Right of Way \$0.00 \$0.00 \$0.00 Pre-Design \$0.00 \$0.00 \$0.00 Design Construction \$903,650.00 \$772,361.72 \$131,288.28 \$134,000.00 \$55,005.13 \$78,994.87 Const Engineering \$0.00 \$0.00 \$0.00 Environmental \$0.00 \$0.00 \$0.00 Other \$1,037,650.00 \$827,366.85. \$210,283.15 Total

RF.HEN05E09

Pittman, Horizon Ridge Detention Basin Interlocal Amount \$727,285.00

**Original Funding Date Expiration Date** 

12/10/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$99,004.00	\$43,635.00	\$55,369.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$529,802.00	\$444,093.81	\$85,708.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,479.00	\$86,255.35	\$2,223.65
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$727,285.00	\$573,984.16	\$153,300.84

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Henderson** 

RF.HEN06F08

C-1 Equestrian Tributary Interlocal Amount \$2,743,039.51 Original Funding Date Expiration Date

01/10/2008 03/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,440,534.51	\$2,409,396.61	\$31,137.90
Const Engineering	\$302,505.00	\$302,398.54	\$106.46
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,743,039.51	\$2,711,795.15	\$31,244.36

RF.HEN06H09

Equestrian Detention Basin Expansion Interlocal Amount \$346,797.00

Original Funding Date Expiration Date

08/13/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$29,013.00	\$29,013.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$292,966.00	\$267,839.09	\$25,126.91
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$12,818.00	\$12,818.00	\$0.00
Other	\$12,000.00	\$0.00	\$12,000.00
Total	\$346,797.00	\$309,670.09	\$37,126.91

RF.HEN12I09

Pittman, West Horizon - Palm Hills Interlocal Amount \$275,078.00 Original Funding Date
Expiration Date

07/09/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way .	\$22,708.00	\$18,985.82	\$3,722.18
Pre-Design	\$0.00	\$0.00	. \$0.00
Design	\$209,643.00	\$159,246.23	\$50,396.77
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$42,727.00	\$34,992.84	\$7,734.16
Other	\$0.00	\$0.00	\$0.00
Total	\$275,078.00	\$213,224.89	\$61,853.11

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Henderson** 

RF.HEN16A01

Pittman North Detention Basin & Outfall

Interlocal Amount \$2,181,514.00

Original Funding Date Expiration Date 07/12/2001 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$122,389.00	\$108,800.68	. \$13,588.32
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,615,702.00	\$1,293,312.63	\$322,389.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$366,106.00	\$347,453.95	\$18,652.05
Other	\$77,317.00	\$25,956.27	\$51,360.73
Total	\$2,181,514.00	\$1,775,523.53	\$405,990.47

RF.HEN16D15

Pittman North Detention Basin and Outfall, Phase 1 Interlocal Amount \$4,342,105.00

Original Funding Date Expiration Date

01/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	. \$0.00	\$0.00	\$0.00
Construction	\$3,818,100.00	\$3,390,487.19	\$427,612.81
Const Engineering	\$524,005.00	\$53,990.33	\$470,014.67
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,342,105.00	\$3,444,477.52	\$897,627.48

RF.HEN16E15

Pittman North DB & Outfall, Phase II - Starr Avenue Interlocal Amount \$2,000,321.00

Original Funding Date Expiration Date 10/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,852,096.00	\$0.00	\$1,852,096.00
Const Engineering	\$148,225.00	\$214.47	\$148,010.53
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,000,321.00	\$214.47	\$2,000,106.53

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY:** Henderson

RF.HEN22A09

Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Interlocal Amount \$179,474.00

Original Funding Date Expiration Date 07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$169,474.00	\$88,056.93	\$81,417.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	. \$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$179,474.00	\$93,056,93	\$86 417 07

RF.HEN23A09

Center Street Storm Drain Interlocal Amount \$534,755.00 Original Funding Date

08/13/2009

**Expiration Date** 

12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$13,870.00	\$13,870.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$499,355.00	\$470,605.62	\$28,749.38
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$21,530.00	\$21,530.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$534,755.00	\$506,005.62	\$28,749.38

RF.HEN24A11

Duck Creek, Sunset to Sandhill Interlocal Amount \$590,746.00

Original Funding Date Expiration Date

07/14/2011 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$39,006.00	\$39,006.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$324,421.00	\$286,224.81	\$38,196.19
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$161,839.00	\$154,938.25	\$6,900.75
Other	\$65,480.00	\$55,681.28	\$9,798.72
Total	\$590,746.00	\$535,850.34	\$54,895.66

### **PAY-AS-YOU-GO FUNDED PROJECTS**

**ENTITY: Henderson** 

RF.HLD06A15

Appaloosa Storm Drain Interlocal Amount \$572,605.00 Original Funding Date Expiration Date

07/09/2015 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$572,605.00	\$0.00	\$572,605.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$572,605.00	\$0.00	\$572,605,00

**ENTITY: Las Vegas** 

RF.LAS14C11

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$998,510.00

Original Funding Date Expiration Date

07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$965.23	\$4,034.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$988,510.00	\$944,768.51	\$43,741.49
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$998,510.00	. \$945,733.74	\$52,776.26

RF.LAS16J09

Rancho System - Beltway to Elkhorn Interlocal Amount \$962,076.00 Original Funding Date Expiration Date

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$200.00	\$800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,076.00	\$927,045.27	\$33,030.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$962,076.00	\$927,245.27	\$34,830.73

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY:** Las Vegas

RF.LAS16L11

Rancho Road System - Elkhorn, Ft Apache to Grand Canyon

Interlocal Amount \$400,000.00

Original Funding Date Expiration Date

07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$390,000.00	\$380,669.38	\$9,330.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$400,000.00	\$380,669.38	\$19,330.62

RF.LAS16N13

Rancho System - Beltway to Elkhorn Road

Interlocal Amount \$9,535,541.00

Original Funding Date Expiration Date

07/11/2013 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	. \$0.00	\$0.00
Construction	\$8,542,522.00	\$7,710,057.07	\$832,464.93
Const Engineering	\$993,019.00	\$965,406.14	\$27,612.86
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,535,541.00	\$8,675,463.21	\$860,077.79

RF.LAS16013

Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon Interlocal Amount \$2,358,400.00

Original Funding Date Expiration Date

12/12/2013 01/01/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,204,100.00	\$2,019,620.77	\$184,479.23
Const Engineering	\$154,300.00	\$142,435.33	\$11,864.67
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,358,400.00	\$2,162,056.10	\$196,343.90

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY:** Las Vegas

RF.LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to Hualapai

Interlocal Amount \$554,000.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	<b>Total Remaining</b>
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$550,000.00	\$9,437.26	\$540,562.74
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$554,000,00	\$9,437,26	\$544,562.74

RF.LAS22R12

LVW-Grand Teton, Mountain Spa to Durango Drive Interlocal Amount \$13,308,300.00

Original Funding Date
Expiration Date

08/09/2012 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,270,300.00	\$11,212,368.51	\$1,057,931.49
Const Engineering	\$1,038,000.00	\$1,038,000.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,308,300.00	\$12,250,368.51	\$1,057,931.49

RF.LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango Drive Interlocal Amount \$533,365.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$357,398.93	\$172,966.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$533,365.00	\$357,398.93	\$175,966.07

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Las Vegas** 

RF.LAS22T15

Brent Drainage System - Floyd Lamb Park to Durango Drive

Interlocal Amount \$4,900,700.00

Original Funding Date Expiration Date

08/13/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$4,600,000.00	\$0.00	\$4,600,000.00
Const Engineering	\$300,700.00	\$0.00	\$300,700.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,900,700.00	\$0.00	\$4,900,700.00

RF.LAS23E13

Centennial Pkwy Channel West-CC 215, Pioneer Way to US95

Interlocal Amount \$1,070,687.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$793,499.69	\$270,187.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,687.00	\$794,104.07	\$276,582.93

RF.LAS23F14

Centennial Parkway Channel West-CC215, Pioneer Way to US95 Interlocal Amount \$13,900,000.00

Original Funding Date Expiration Date

11/13/2014 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$10,120,636.63	\$2,679,363.37
Const Engineering	\$1,100,000.00	\$50,833.66	\$1,049,166.34
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,900,000.00	\$10,171,470.29	\$3,728,529.71

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Las Vegas** 

RF.LAS23G15

Centennial Parkway Channel West-US95, CC215 to Durango

Interlocal Amount \$1,261,471.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	. \$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$336,871.36	\$916,599.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,261,471.00	\$336,871.36	\$924,599.64

RF.LAS23H15

Centennial Parkway Channel West-US95, Durango to Grand Teton Interlocal Amount \$985,231.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$66,579.63	\$914,651.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	. \$0.00	. \$0.00	\$0.00
Total	\$985,231.00	\$66,579.63	\$918,651.37

RF.LAS24E07

Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard) Interlocal Amount \$1,614,000.00

Original Funding Date Expiration Date 07/12/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$17,000.00	\$16,933.80	\$66.20
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,547,000.00	\$1,546,701.01	\$298.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other.	\$50,000.00	\$19,191.32	\$30,808.68
Total	\$1,614,000.00	\$1,582,826.13	\$31,173.87

#### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Las Vegas** 

RF.LAS24H13

Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd

Interlocal Amount \$992,000.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$6,200.00	\$23,800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,000.00	\$497,122.49	\$462,877.51
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00

\$992,000.00

**RF.LAS24I15** 

Total

Gowan Box Canyon - Lone Mountain Road

Original Funding Date

\$503,322.49

07/09/2015 06/30/2019

\$488,677.51

Interlocal Amount \$704,000.00

Expiration Date

Category **ILC Funding Allocation** Amount Spent Total Remaining Right of Way \$2,000.00 \$0.00 \$2,000.00 Pre-Design \$0.00 \$0.00 \$0.00 \$700,000.00 Design \$90,627.60 \$609,372.40 Construction \$0.00 \$0.00 \$0.00 Const Engineering \$0.00 \$0.00 \$0.00 Environmental \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 Other \$0.00 Total \$704,000.00 \$90,627.60 \$613,372.40

RF.LAS24J15

Gowan North - El Capitan Branch, Lone Mountain to Ann Road Interlocal Amount \$785,478.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$191,913.59	\$589,564.41
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$785,478.00	\$191,913.59	\$593,564.41

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Las Vegas** 

RF.LAS25B13

Cedar Avenue Channel Improvements

Interlocal Amount \$831,489.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$599,096.25	\$228,392.75
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	. \$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$831,489.00	\$599,096.25	\$232,392.75

RF.LAS28C12

Las Vegas Wash - Sloan Channel to Cedar Avenue

Interlocal Amount \$110,000.00

Original Funding Date Expiration Date

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	· \$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$61,882.36	\$48,117.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$110,000.00	\$61,882.36	\$48,117.64

RF.LAS29B15

Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston Interlocal Amount \$1,226,003.00

Original Funding Date Expiration Date

12/10/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,218,003.00	\$460,157.63	\$757,845.37
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,226,003.00	\$460,157.63	\$765,845.37

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Las Vegas** 

RF.LAS29C16

Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System

Interlocal Amount \$1,215,549.00

Original Funding Date

09/08/2016

Expiration Date		06/30/2019
Spent	Tot	al Remaining

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,205,549.00	\$1,093.36	\$1,204,455.64
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,215,549.00	\$1,093.36	\$1,214,455.64

RF.LAS30A13

Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard Interlocal Amount \$711,938.00

Original Funding Date Expiration Date 07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$711,938.00	\$260,779.40	\$451,158.60

RF.LLD08A11

Lexington Street Storm Drain Interlocal Amount \$1,000,000.00

Original Funding Date Expiration Date

07/14/2011 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,000,000.00	\$926,610.34	\$73,389.66
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$926,610.34	\$73,389.66

#### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: Las Vegas** 

RF.LLD10B13

Buckskin Avenue Storm Drain Interlocal Amount \$1,200,000.00

Original Funding Date Expiration Date

07/11/2013 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,200,000.00	\$0.00	\$1,200,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,200,000.00	\$0.00	\$1,200,000,00

**ENTITY: Mesquite** 

RF.MES04A15

Virgin River Flood Wall

Interlocal Amount \$517,000.00

Original Funding Date Expiration Date

11/12/2015 07/30/2018

CategoryILC Funding AllocationAmount SpentTotal RemainingRight of Way\$2,000.00\$0.00\$2,000.00

Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$208,278.00	\$77,492.94	\$130,785.06
Design	\$291,722.00	\$0.00	\$291,722.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$517,000.00	\$77,492.94	\$439,507.06

#### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: North Las Vegas** 

RF.NLD14A15

Oak Island Drive Storm Drain Interlocal Amount \$497,750.00

Original Funding Date Expiration Date

07/09/2015 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design ·	\$0.00	\$0.00	\$0.00
Design	\$0.00	. \$0.00	\$0.00
Construction	\$497,750.00	\$0.00	\$497,750.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$497,750.00	\$0.00	\$497,750,00

RF.NLV01G11

Ann Road Channel East, ULVW to Fifth Street Interlocal Amount \$1,063,556.00

Original Funding Date Expiration Date

08/11/2011 06/30/2018

Category **ILC Funding Allocation Amount Spent** Total Remaining Right of Way \$378,556.00 \$316,746.84 \$61,809.16 \$0.00 Pre-Design \$0.00 \$0.00 Design \$650,000.00 \$638,923.15 \$11,076.85 Construction \$0.00 \$0.00 \$0.00 **Const Engineering** \$0.00 \$0.00 \$0.00 Environmental \$10,000.00 \$0.00 \$10,000.00 Other \$25,000.00 \$0.00 \$25,000.00 Total \$1,063,556.00 \$955,669.99 \$107,886.01

RF.NLV01H13

Las Vegas Wash - "N" Channel, Cheyenne to Gowan Interlocal Amount \$317,990.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$38,500.00	\$34,533.51	\$3,966.49
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$244,880.00	\$219,446.18	\$25,433.82
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$23,030.00	\$22,583.97	\$446.03
Other	\$11,580.00	\$11,580.00	\$0.00
Total	\$317,990.00	\$288,143.66	\$29,846.34

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: North Las Vegas** 

RF.NLV01J15

Las Vegas Wash - "N" Channel, Cheyenne to Gowan

Interlocal Amount \$3,158,000.00

Original Funding Date Expiration Date

08/13/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,833,000.00	\$2,582,006.50	\$250,993.50
Const Engineering	\$325,000.00	\$226,234.28	\$98,765.72
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3.158.000.00	\$2,808,240,78	\$349,759,22

RF.NLV03E13

Hollywood System, Dunes South DB to Centennial Parkway Interlocal Amount \$2,706,972.00

Original Funding Date Expiration Date

10/10/2013 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,116,972.00	\$29,378.21	\$1,087,593.79
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,580,000.00	\$809,761.44	\$770,238.56
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,706,972.00	\$839,139.65	\$1,867,832.35

RF.NLV04F07

Simmons Street Drainage Improvements - Carey to Craig Interlocal Amount \$2,323,263.00

Original Funding Date
Expiration Date

04/12/2007 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,240,000.00	\$1,040,853.16	\$199,146.84
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,033,263.00	\$1,030,818.29	\$2,444.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$31,890.00	\$18,110.00
Total	\$2,323,263.00	\$2,103,561.45	\$219,701.55

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: North Las Vegas** 

RF.NLV04K17

Gowan Outfall, Alexander Rd - Decatur to Simmons Street

Interlocal Amount \$1,931,156.00

Original Funding Date

02/09/2017 06/30/2018

xpiration Date 06/3	30/

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	- \$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,921,156.00	\$0.00	\$1,921,156.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering .	\$0.00 .	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,931,156.00	\$0.00	\$1,931,156.00

RF.NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,268,000.00

Original Funding Date

04/14/2011

Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$24,924.73	\$5,075.27
Pre-Design	\$133,000.00	\$123,326.23	\$9,673.77
Design	\$1,100,000.00	\$225,782.76	\$874,217.24
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,268,000.00	\$374,033.72	\$893,966.28

RF.NLV09G13

Centennial Collector

Interlocal Amount \$556,143.00

Original Funding Date Expiration Date

10/10/2013 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$4,621.07	\$95,378.93
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$446,143.00	\$45,465.67	\$400,677.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$556,143.00	\$50,086.74	\$506,056.26

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: North Las Vegas** 

RF.NLV09I13

Beltway Detention Basin and Channel Interlocal Amount \$1,034,000.00

Original Funding Date Expiration Date

10/10/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$22,640.02	\$77,359.98
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$338,092.59	\$585,907.41
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
Total	\$1,034,000.00	\$361,918.30	\$672,081.70

RF.NLV17C16

Fifth Street Collector, Centennial Pkwy to Deer Springs Way Interlocal Amount \$726,079.00

Original Funding Date Expiration Date

11/10/2016 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$409,088.00	\$0.00	\$409,088.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$306,991.00	\$2,518.99	\$304,472.01
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$726,079.00	\$2,518.99	\$723,560.01

**RF.NLV18A07** 

Colton Channel

Interlocal Amount \$1,214,634.00

Original Funding Date 09/13/2007 Expiration Date 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$20,000.00	\$448.14	\$19,551.86
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,154,634.00	\$1,143,393.38	\$11,240.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$25,000.00	\$22,956.25	\$2,043.75
Other	\$15,000.00	\$8,250.00	\$6,750.00
Total	\$1,214,634.00	\$1,175,047.77	\$39,586.23

#### **PAY-AS-YOU-GO FUNDED PROJECTS**

**ENTITY: North Las Vegas** 

RF.NLV18B07

Brooks Channel

Interlocal Amount \$677,749.00

Original Funding Date 09/13/2007 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$85,000.00	\$9,616.85	\$75,383.15
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$545,839.00	\$544,782.69	\$1,056.31
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,910.00	\$24,752.87	\$12,157.13
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$677,749.00	\$579,152.41	\$98,596.59

RF.NLV18F13

Central Freeway Channel At Cheyenne Interlocal Amount \$772,549.00 Original Funding Date 12/12/2013 Expiration Date 12/12/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$270.36	\$4,729.64
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$586,881.66	\$180,667.34
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$772,549.00	\$587,152.02	\$185,396.98

RF.NLV18H14

Brooks Channel Interlocal Amount \$5,751,000.00 Original Funding Date 09/11/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	. \$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,165,000.00	\$4,465,399.37	\$699,600.63
Const Engineering	\$586,000.00	\$222,149.31	\$363,850.69
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,751,000.00	\$4,687,548.68	\$1,063,451.32

### PAY-AS-YOU-GO FUNDED PROJECTS

**ENTITY: North Las Vegas** 

**RF.NLV18I16** 

Central Freeway Channel at Cheyenne Interlocal Amount \$11,300,000.00 Original Funding Date Expiration Date

12/08/2016 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,690,000.00	\$0.00	\$10,690,000.00
Const Engineering	\$610,000.00	\$0.00	\$610,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,300,000.00	\$0.00	\$11,300,000.00

# Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,074,456.04	\$40,088,899.91	\$3,985,556.13
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$47,542,206.00	\$28,977,323.07	\$18,564,882.93
Construction	\$85,813,793.51	\$47,858,464.71	\$37,955,328.80
Const Engineering	\$7,491,544.00	\$3,079,019.46	\$4,412,524.54
Environmental	\$2,513,740.00	\$1,856,851.08	\$656,888.92
Other	\$10,663,608.96	\$10,208,622.95	\$454,986.01
Total	\$198,440,626.51	\$132,270,000.35	\$66,170,626.16
	Construction Projects = 20	Design / Other Projects = 58	

### **BOND FUNDED PROJECTS**

**ENTITY: Clark County** 

RF.CLA04W16

Flamingo Wash, Eastern Avenue Interlocal Amount \$1,420,000.00

Original Funding Date 05/19/2016 Expiration Date 05/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,300,000.00	\$0.00	\$1,300,000.00
Const Engineering	\$120,000.00	\$0.00	\$120,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,420,000.00	\$0.00	\$1,420,000.00

RF.CLA08T14

Duck Creek, Las Vegas Boulevard Interlocal Amount \$7,400,000.00 Original Funding Date 09/11/2014 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$0.00	\$6,800,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,400,000.00	\$0.00	\$7,400,000.00

RF.CLA15E13

LVW-Sloan to Stewart-Flam Wash below Nellis Interlocal Amount \$82,884,000.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$74,952,000.00	\$66,303,989.04	\$8,648,010.96
Const Engineering	\$7,932,000.00	\$5,192,678.69	\$2,739,321.31
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$82,884,000.00	\$71,496,667.73	\$11,387,332.27

#### **BOND FUNDED PROJECTS**

**ENTITY: Clark County** 

RF.CLA15F16

Las Vegas Wash - Water Reclamation Channel

Interlocal Amount \$3,400,000.00

Original Funding Date 05/19/2016 **Expiration Date** 

06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,400,000.00	\$0.00	\$3,400,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,400,000.00	\$0.00	\$3,400,000.00

RF.CLA27D13

Flamingo Diversion - Rainbow Branch Interlocal Amount \$10,570,000.00

Original Funding Date 04/11/2013 **Expiration Date** 

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,665,000.00	\$6,617,693.17	\$3,047,306.83
Const Engineering	\$905,000.00	\$809,390.00	\$95,610.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$10,570,000.00	\$7,427,083.17	\$3,142,916.83

**ENTITY: Henderson** 

RF.HEN05G16

Horizon Ridge Detention Basin Interlocal Amount \$8,294,400.00 Original Funding Date 04/14/2016 **Expiration Date** 

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,680,000.00	\$0.00	\$7,680,000.00
Const Engineering	\$614,400.00	. \$0.00	\$614,400.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,294,400.00	\$0.00	\$8,294,400.00

#### **BOND FUNDED PROJECTS**

**ENTITY: Henderson** 

RF.HEN06J13

**Equestrian Detention Basin Expansion** Interlocal Amount \$1,098,200.00

**Expiration Date** 

Original Funding Date 04/11/2013 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,012,000.00	\$968,496.37	\$43,503.63
Const Engineering	\$86,200.00	\$57,268.15	\$28,931.85
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,098,200.00	\$1,025,764.52	\$72,435.48

RF.HEN12J16

Palm Hills Channel

Interlocal Amount \$2,830,880.00

Original Funding Date 04/14/2016 **Expiration Date** 

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,598,738.00	\$238,292.73	\$2,360,445,27
Const Engineering	\$232,142.00	\$16,142.01	\$215,999.99
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,830,880.00	\$254,434.74	\$2,576,445.26

RF.HEN23B16

Center Street Storm Drain Interlocal Amount \$9,731,435.15 Original Funding Date 03/10/2016 **Expiration Date** 

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,010,586.25	\$0.00	\$9,010,586.25
Const Engineering	\$720,848.90	\$0.00	\$720,848.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,731,435.15	\$0.00	\$9,731,435.15

**ENTITY: Las Vegas** 

### **BOND FUNDED PROJECTS**

**ENTITY: Las Vegas** 

RF.LAS05E03

Oakey - Meadows Storm Drain Interlocal Amount \$5,470,354.00

Original Funding Date 08/14/2003 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	. \$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$5,470,354.00	\$5,221,885.40	\$248,468.60

RF.LAS05K15

Oakey-Meadows Storm Drain, Phase III Interlocal Amount \$24,961,221.00

Original Funding Date 02/12/2015 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction .	\$23,811,221.00	\$23,779,857.34	\$31,363.66
Const Engineering	\$1,150,000.00	\$485,285.29	\$664,714.71
Environmental	. \$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,961,221.00	\$24,265,142.63	\$696,078.37

RF.LAS14D14

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$11,405,343.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,500,343.00	\$0.00	\$10,500,343.00
Const Engineering	\$905,000.00	\$48,764.16	\$856,235.84
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$11,405,343.00	\$48,764.16	\$11,356,578.84

ENTITY: North Las Vegas

### **BOND FUNDED PROJECTS**

**ENTITY: North Las Vegas** 

RF.NLV01I14

Ann Road Channel East, ULVW to Fifth Street

Interlocal Amount \$5,838,100.00

Original Funding Date 03/13/2014 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,258,100.00	\$4,889,569.46	\$368,530.54
Const Engineering	\$580,000.00	\$159,298.73	\$420,701.27
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,838,100.00	\$5,048,868.19	\$789,231.81

RF.NLV04J14

Simmons Street Drainage Impvments-Alexander to Gowan Outfall Interlocal Amount \$16,066,600.00

Original Funding Date 02/13/2014

**Expiration Date** 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$14,573,600.00	\$13,533,267.18	\$1,040,332.82
Const Engineering	\$1,493,000.00	\$1,331,714.03	\$161,285.97
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,066,600.00	\$14,864,981.21	\$1,201,618.79

RF.NLV09H14

**Centennial Collector** 

Interlocal Amount \$2,933,250.00

Original Funding Date 02/13/2014 **Expiration Date** 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,548,050.00	\$2,242,877.36	\$305,172.64
Const Engineering	\$385,200.00	\$14,045.56	\$371,154.44
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,933,250.00	\$2,256,922.92	\$676,327.08

### **BOND FUNDED PROJECTS**

**ENTITY: North Las Vegas** 

RF.NLV18G14

Colton Avenue Flood Control Improvements

Interlocal Amount \$7,535,000.00

Original Funding Date 05/15/2014 Expiration Date 07/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,850,000.00	\$6,460,435.00	\$389,565.00
Const Engineering	\$685,000.00	\$351,483.64	\$333,516.36
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,535,000.00	\$6,811,918.64	\$723,081.36

# **Bond Totals**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$179,959,638.25	\$125,034,477.65	\$54,925,160.60
Const Engineering	\$16,408,790.90	\$8,466,070.26	\$7,942,720.64
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$201,838,783.15	\$138,722,433.31	\$63,116,349.84
	Construction Projects = 15	Design / Other Projects = 1	

## Capital Improvement Program - Open Projects Summary

## Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,124,456.04	\$40,109,202.45	\$4,015,253.59
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$52,862,560.00	\$34,170,834.13	\$18,691,725.87
Construction	\$265,773,431.76	\$172,893,142.36	\$92,880,289.40
Const Engineering	\$23,900,334.90	\$11,545,089.72	\$12,355,245.18
Environmental	\$2,513,740.00	\$1,856,851.08	\$656,888.92
Other	\$10,763,608.96	\$10,216,694.75	\$546,914.21
Total	\$400,279,409.66	\$270,992,633.66	\$129,286,776.00
	Construction Projects = 35	Design / Other Projects = 59	

## Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$44,074,456.04	\$40,088,899.91	\$3,985,556.13
Pre-Design	\$341,278.00	\$200,819.17	\$140,458.83
Design	\$47,542,206.00	\$28,977,323.07	\$18,564,882.93
Construction	\$85,813,793.51	\$47,858,464.71	\$37,955,328.80
Const Engineering	\$7,491,544.00	\$3,079,019.46	\$4,412,524.54
Environmental	\$2,513,740.00	\$1,856,851.08	\$656,888.92
Other	\$10,663,608.96	\$10,208,622.95	\$454,986.01
Total	\$198,440,626.51	\$132,270,000.35	\$66,170,626.16
	Construction Projects = 20	Design / Other Projects = 58	

## **Bond Totals**

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$179,959,638.25	\$125,034,477.65	\$54,925,160.60
Const Engineering	\$16,408,790.90	\$8,466,070.26	\$7,942,720.64
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$201,838,783.15	\$138,722,433.31	\$63,116,349.84
	Construction Projects = 15	Design / Other Projects = 1	

## **Boulder City**

<b>PROJECT</b>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	745,000.00
BOU01D17	Hemenway System, Phase IIA Improvements	Open	2,222,694.00
BOU02A88	Georgia Avenue Channel	Closed	613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	4,689,402.24
BOU04A96	West Airport Watershed	Closed	128,138.69
BOU04B97	West Airport Watershed Construction	Closed	1,839,686.60
BOU04C01	Hemenway Wash	Closed	101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	129,206.79
BOU05G07	Yucca Street Drainage	Closed	71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	521,408.23
BOU05J10	North Railroad Conveyance -	Open	530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	829,854.43
BOU05L11	North Railroad Conveyance	. Closed ·	3,503,502.20
BOU06A99	Ville Drive Flood Control Facilities	Closed	144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	747,314.67
			\$23,091,773.08

## **Clark County**

<b>PROJECT</b>	NAME	<b>STATUS</b>	<b>TOTAL</b>
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Closed	482,000.00
CLA01D07	Flamingo Hacienda	Closed	4,037,385.53
CLA02A88	Rawhide Channel	Closed	69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	808,963.97
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	6,112,843.32
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	2,739,120.64
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Open	2,980,000.00
CLA04F99	Flamingo Wash, I-515 to McLeod Dr	Closed	1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	995,990.90

## **Clark County**

PROJECT	NAME	<u>STATUS</u>	<u>TOTAL</u>
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	7,869,248.66
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	11,132,175.16
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	479,952.25
CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	4,820,788.11
CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	340,747.81
CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	807,918.53
CLA08B93	Lower Duck Creek DB ROW	Closed	5,921,794.42
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(11,828.26)
CLA08D01	Duck Creek, Lower Detention Basin to I-15	Closed	9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	673,683.44
CLA08K07	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Open	480,000.00
CLA08R13	Duck Creek, Las Vegas Boulevard	Open	485,000.00
CLA08S13	Silverado Ranch Detention Basin and Outfall Facilities	Open	1,370,000.00
CLA08W16	Duck Creek at Dean Martin	Open	3,787,357.00
CLA09A97	Durango Collector (Hacienda to Twain)	Closed	366,253.18
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	100,005.00
CLA09C06	Durango Collector (Twain to Hacienda)	Closed	1,126.53
CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	228,665.56
CLA10D07	Tropicana Wash at Swenson Street	Closed	1,253,646.20
CLA10F10	Flamingo Wash, Industrial Road to Hotel Rio Drive	Open	46,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	7,083,798.07
CLA10H13	Airport Channel - Naples	Open	600,000.00
CLA12A97	Desert Inn Detention Basin & Collection System	Closed	346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System/Dl Lateral	Closed	43,197.00
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	689.01
CLA13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	788,631.74
CLA13C98	Lakes DB Collection System	Closed	783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	1,651,449.79
CLA14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	321,054.87
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	3,548,160.77
CLA 14102	Duck Creek, US 95 Branch	Closed	1,107,637.45
CLA14L02	Duck Creek, Phase II and Lower Pittman	Closed	13,651,024.74
CLA14R04	Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	707,824.31
CLA 14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed	8,976,052.51
CLA 15B99	Colorado Avenue Storm Drain System	Closed	(41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Open	5,622,000.00
CLA 16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	2,226,784.41
CL11101170	op and on, on a sent on, and a sent on the op. No.		

## **Clark County**

PROJECT	NAME	<b>STATUS</b>	<b>TOTAL</b>
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	8,060,995.11
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	2,444,155.20
CLA16I07	Lower Blue Diamond Detention Basin Outfall	Closed	1,694,368.59
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	674,561.31
CLA20A99	Washington Collection System	Closed	69,701.68
CLA20B00	Washington Collection System	Closed	680,964.62
CLA21A00	Orchard Detention Basin	Open	1,674,700.00
CLA21B12	Orchard Detention Basin	Closed	4,929,886.35
CLA22A00	Flamingo Diversion - Jones Branch	Closed	100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	1,030,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	249,789.19
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	133,338.79
CLD20A12	Washington/Hollywood Storm Drain	Closed	259,862.20
CLD98A06	Hickam Avenue Storm Drain	Closed	465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	388,200.00
			6320 504 131 30

\$230,784,121.20

## **Clark County Outlying**

<b>PROJECT</b>	<u>NAME</u>	<u>STATUS</u>	<b>TOTAL</b>
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	72,275.84
GSP01B10	Goodsprings - Phase I	Open	53,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	473,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	5,319,472.98

## **Clark County Outlying**

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	966,120.32
MOA01F10	Muddy River Logandale Levee	Open	1,753,000.00
MOA01G11	Muddy River, Cooper Street Bridge	Closed	15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	7,200,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	235,040.74
MOA02B92	Logan Wash Construction	Closed	3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	964,000.00
NEL01A88	Nelson Flood Control Improvements	Closed	2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	5,500.00
SEA02A07	Searchlight - West, US-95	Closed	162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	138,000.00
		•	\$71 202 360 04

#### \$71,292,369.94

## COE/Clark County

<b>PROJECT</b>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
COEESCRO	COE Escrow Account	Closed	15,126,215.56
COEG194	COE General Project Information	Closed	97,744.28
COEG294	Tropicana & Flamingo Washes	Open	36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	280,550.00
			\$51,763,857.84

#### Henderson

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Open	402,705.00
HEN01114	Pittman Wash, Duck Creek at I-515	Open	2,489,875.00
HEN02A89	Green Valley Parkway Bridge	Closed	1,128,513.78
HEN03A91	UPRR Channel	Closed	117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	·173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	275,048.92
HEN04198	C-1 Channel (Culvert) at Lake Mead	Closed	907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Open	247,099.00
HEN04Q15	Racetrack Channel, Drake to Burkholder	Open	1,037,650.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	727,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	388,624.49
HEN06B95	Equestrian Detention Basin	Closed	6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	227,591.57
HEN06F08	C-1 Equestrian Tributary	Open	2,743,039.51

#### Henderson

PROJECT	NAME	<u>STATUS</u>	TOTAL
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Open	346,797.00
HEN06IO9	Equestrian Tributary Phase II	Closed	405,636.14
HEN07A96	Pittman Park Detention Basin	Closed	-
HEN07B09	Pittman Wash, UPRR to Santiago		1,546,249.59
	Whitney Wash Channel	Closed	843,016.21
HEN07D09	•	Closed	130,264.67
HEN07E11	Pittman Wash, UPRR to Santiago	Closed	8,796,470.83
HEN08A96	Railroad East Detention Basin	Closed	6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	0.00
HEN10B99	South Pittman Detention Basin	Closed	3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	364,211.76
HEN12C02	Gibson Conveyance System	Closed	237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed ·	770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Open	275,078.00
HEN13A00	Boulder Highway Channel	Closed	360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	2,181,514.00
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Open	4,342,105.00
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Open	2,000,321.00
HEN19B06	Northeast Detention Basin Outfall	Closed	337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Open	179,474.00
HEN23A09	Center Street Storm Drain	Open	534,755.00
HEN24A11	Duck Creek, Sunset to Sandhill	Open	590,746.00
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	3,475,829.83
HLD06A15	Appaloosa Storm Drain	Open	572,605.00
HLD15A06	Blackridge Road Storm Drain System	Closed	529,071.04
			\$123,006,796.96

<b>PROJECT</b>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	597,382.00
LAS02A87	Buffalo Channel	Closed	4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	471,594.88
LAS02D92	Buffalo Channel/Doe AvWestcliff Dr	Closed	84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	195,685.16

<b>PROJECT</b>	NAME	<b>STATUS</b>	<b>TOTAL</b>
LAS03B89	Gowan Detention Basin & Outfall	Closed	4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	126,398.42
LAS03E00	Gowan South DB Expansion	Closed	2,609,639.23
LAS04A87	Oakey Boulevard System	Closed	111,106.72
LAS04B90	Oakey Bl System	Closed	631,418.63
LAS04C91	Oakey Bl System/Decatur Bl Crossing	Closed	35,000.00
LAS04E94	Oakey Conveyance Phase II	Closed	1,083,848.86
LAS05A87	Meadows Detention Basin	Closed	120,000.00
LAS05B87	Meadows Detention Basin	Closed	3,432,123.00
LAS05C00	Meadows Detention Basin Expansion (Resol 00-2)	Closed	150,000.00
LAS05D01	Meadows Detention Basin Expansion (Resol 01-3)	Closed	3,422,258.00
LAS05H08	Alta Parallel System	Closed	8,165,350.58
LAS05I08	Oakey-Meadows Storm Drain, Phase I	Closed	12,686,286.59
LAS05J10	Oakey Meadows Storm Drain-Phase II	Closed	9,822,984.14
LAS06A87	Major Conveyance System West of I-15	Closed	229,005.59
LAS06B87	Major Conveyance System East of I-15	Closed	29,022.50
LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	670,067.29
LAS07A89	Durango Storm Drain	Closed	596,059.22
LAS08A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed	6,148,651.98
LAS09A89	Washington Ave. System	Closed	313,726.91
LAS09B91	Washington Ave. System/Sandhill-Bruce	Closed	497,000.00
LAS09D92	Washington Ave./Sandhill-Virgil	Closed	1,594,925.69
LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	245,428.78
LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	4,643,824.92
LAS09H94	Upper Washington Channel & Freeway Channel	Closed	1,206,684.74
LAS09196	Washington/Eastern-Sagman	Closed	3,078,027.28
LAS09J97	Freeway Channel System - Alta Drive to UPRR	Closed	13,839,202.95
LAS09K97	Upper Washington Avenue - Sagman to Bonanza	Closed	4,421,963.25
LAS09L98	Freeway Channel - Alta Dr to Sahara Avenue	Closed	2,778,531.48
LAS09M98	Freeway Channel North/ Washington Avenue - Vegas Drive	Closed	257,916.45
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	(5,613.65)
LAS09P00	Freeway Channel - Alta to Sahara & Bypass Facilities (CM)	Closed	2,280,263.22
LAS09R01	Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4)	Closed	247,000.00
LAS09U05	Las Vegas Creek Channel - Parallel System	Closed	5,628,281.00
LAS09V05	Oakey Drain, Birch Street to Cahlan Drive	Closed	851,548.86
LAS09W08	Oakey Drain, Birch Street to Cahlan Drive	Closed	6,500,607.90
LAS09Y09	Oakey Drain - Cahlan Dr to Barnard Dr	Closed	370,483.19
LAS10A91	Gowan North Channel	Closed	110,000.00
LAS10B93	CAM-10 & Lone Mtn. Detention Basins Predesign	Closed	212,800.00
LAS10C94	Lone Mtn. Detention Basin	Closed	905,972.72
LAS10D95	Gowan North Channel - Gowan North Detention Basin	Closed	904,292.71
LAS10E97	Gowan North Channel - Gowan Detention Basin to Buffalo	Closed	3,150,210.59
LAS10F97	Gowan Outfall Lone Mtn Branch - Ferrell St to Kenny Way	Closed	111,327.87
LAS10H98	Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd	Closed	285,859.78
LAS10J98	Gowan North Chnl-Alexander Dr to Lone Mtn Rd & LM Outfall	Closed	651,405.16
LAS10K99	CAM 10 Detention Basin (aka Ann Road DB)	Closed	682,577.04
LAS10L99	Gowan North-Buffalo Branch	Closed	162,106.81
LAS10M00	Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave)	Closed	608,179.39
LAS10N00	Gowan Outfall, Lone Mountain Branch (Allen Lane-Ferrell)	Closed	1,545,053.54
LAS10P00	Gowan/Lone Mountain System - Gilmore Channel (CM)	Closed	8,492.19
LAS10Q01	Gowan/Lone Mountain System - Gilmore Channel (Developer Participati	Closed	1,383,723.00

PROJECT	NAME	<u>STATUS</u>	TOTAL
LAS10R00	Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road)	Closed	2,462,085.23
LAS10Y05	Gowan Lone Mountain System - Cliff Shadows Park	Closed	1,549,850.67
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	185,842.34
LAS12A92	Alta Storm Drain (Meadows V)	Closed	851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	998,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Open	962,076.00
LAS16L11 ·	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Open	400,000.00
LAS16M12	Ann Road Channel West - Rainbow Boulevard	Closed	3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Open	9,535,541.00
LAS16O13	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Open	2,358,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	554,000.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	419,095.42
LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak I		6,273,291.56
LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	147,617.92
LAS18B00		Closed	1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to DurangoDrive	Closed	850,522.21
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Open	13,308,300.00
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Open	533,365.00
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open	4,900,700.00
LAS23C08	Horse Drive Interchange	Closed	5,392,419.91
LAS23C08 LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	1,411,812.73
LAS23D13 LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Open	1,070,687.00
LAS23E13 LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	13,900,000.00
LASZJI 14	Contonnal Lateway Chaintel West-CC213, Floricel Way to 0373	Open	13,200,000,00

PROJECT	NAME	<b>STATUS</b>	TOTAL
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Open	1,261,471.00
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Open	985,231.00
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boule	Open	1,614,000.00
LAS24H13	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	785,478.00
LAS25B13	Cedar Avenue Channel Improvements	Open	831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Open	110,000.00
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	1,226,003.00
LAS29C16	Flamingo-Bldr Hwy, N Charleston-Maryland Pkwy System	Open	1,215,549.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	711,938.00
LLD04A03	Holmby Channel .	Closed	621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	716,389.74
LLD08A11	Lexington Street Storm Drain	Open	1,000,000.00
LLD09A04	Bruce Street Storm Drain	Closed	431,221.89
LLD10A05	Jay Avenue Improvements	Closed	548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Open	1,200,000.00
LLD12A04	Brush Street Storm Drain	Closed	411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	371,781:85
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	410,867.01
			\$289,834,918.31

## Mesquite

<b>PROJECT</b>	<u>NAME</u>	<b>STATUS</b>	<u>TOTAL</u>
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	977,665.86
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	632,380.00
MES04A15	Virgin River Flood Wall	Open	517,000.00
		_	

\$2,796,646.36

## North Las Vegas

<b>PROJECT</b>	<u>NAME</u>	<u>STATUS</u>	<u>TOTAL</u>
NLD14A15	Oak Island Drive Storm Drain	Open	497,750.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Open	1,063,556.00
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	317,990.00

## North Las Vegas

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<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	3,158,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	1,057,430.33
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	2,706,972.00
NLV04A89	Gowan Outfall Structure	Closed	13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Open	2,323,263.00
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	5,464,819.43
NLV04K17	Gowan Outfall, Alexander Rd - Decatur to Simmons Street	Open	1,931,156.00
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	601,126.71
NLV06B93	Kyle Detention Basin	Closed	8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	1,268,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	0.00
NLV09G13	Centennial Collector	Open	556,143.00
NLV09I13	Beltway Detention Basin and Channel	Open	1,034,000.00
NLV10A97	A - Channel/Lake Mead Blvd Alexander Road	Closed	1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevar		353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	2,154,439.86
NLV12A97	Clayton Channel- WTLVW > Centennial PKWY> Allen Ln	Closed	40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	87,613.81
NLV16A00	Simmons Street Channel	Closed	1,013,785.70
NLV17A00	Centennial Parkway Channel East	Closed	2,486,927.42
NLV17B08	Centennial Parkway Channel East	Closed	19,334,832.52
NLV17C16	Fifth Street Collector, Centennial Pkwy to Deer Springs Way	Open	726,079.00
NLV18A07	Colton Channel	Open	1,214,634.00
NLV18B07	Brooks Channel	Open	677,749.00
NLV 18B07 NLV 18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	1,528,308.05
	Freeway Channel - Owens Avenue to Willer Avenue Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	4,389,989.00
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	6,44I,348.71
NLV18E11			
NLV18F13	Central Freeway Channel At Cheyenne Brooks Channel	Open	772,549.00 5.751.000.00
NLV18H14	Drooks Channel	Open	5,751,000.00

## North Las Vegas

PROJECT<br/>NLV18I16NAME<br/>Central Freeway Channel at CheyenneSTATUS<br/>OpenTOTAL<br/>11,300,000.00

\$166,044,971.96

Grand Total \$958,615,455.65

## **Boulder City**

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
BOU01A87	Hemenway Wash	Closed	867,000.00
BOU04D02	West Airport Facilities	Closed	568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	76,468.23
BOU04F05	Valley View and DD Facilities	Closed	632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	1,189,960.47
			\$7,005,067,43

## **Clark County**

PROJECT	NAME	<b>STATUS</b>	TOTAL
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	950,229.12
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	343 <b>,</b> 994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	650,561.15
CLA15B99	Colorado Avenue Storm Drain System	Closed	15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	82,884,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Open	3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	2,581,701.25

## **Clark County**

<b>PROJECT</b>	NAME	<b>STATUS</b>	<u>TOTAL</u>
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	9,885,236.80
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Open	10,570,000.00
			\$260,488,312.50

## **Clark County Outlying**

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
IND01B04	Indian Springs Detention Basin	Closed	2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	1,200,000.00
			\$6 428 516 42

#### Henderson

<b>PROJECT</b>	NAME	<u>STATUS</u>	<u>TOTAL</u>
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	776,682.83
HEN03B92	UPRR Channel Construction	Closed	2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr Burkholder	Closed	3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Closed	1,330,852.11
HEN05G16	Horizon Ridge Detention Basin	Open	8,294,400.00
HEN06J13	Equestrian Detention Basin Expansion	Open	1,098,200.00
HEN06K13	Equestrian Tributary, Phase II	Closed	2,147,066.76
HEN07C11	Pittman Park Peaking Basin Modification	Closed	0.00
HEN12D03	Pittman Wash - Burns	Closed	257,326.75
HEN12E05	Gibson Conveyance System	Closed	2,164,571.54
HEN12J16	Palm Hills Channel	Open	2,830,880.00
HEN13B03	Boulder Highway Channel	Closed	6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	5,537,919.81
HEN18A03	Drake Channel	Closed	75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	1,134,804.61

## Henderson

<b>PROJECT</b>	NAME	<b>STATUS</b>	<u>TOTAL</u>
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	1,522,849.50
HEN23B16	Center Street Storm Drain	Open	9,731,435.15
			\$77 300 801 56

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<b>PROJECT</b>	NAME	<b>STATUS</b>	<b>TOTAL</b>
LAS01E13	Angel Park Detention Basin Expansion	Closed	4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Open	5,470,354.00
LAS05F03	Alta Parallel System	Closed	2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Open	24,961,221.00
LAS09C91	Washington Ave./Sandhill Outlet	Closed	1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	6,279,449.66
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	315,482.25
LAS10198	Gowan North Channel, Ph II/Durango Dr	Closed	5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	11,405,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Closed	7,696,565.04
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	25,788,320.03
LAS22009	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	1,002,676.43
			\$229.755.667.46

## Mesquite

<b>PROJECT</b>	NAME	<b>STATUS</b>	<b>TOTAL</b>
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	10,625,472.16
			\$21 684 984 80

#### North Las Vegas

<b>PROJECT</b>	NAME	<b>STATUS</b>	<u>TOTAL</u>
NLV01D03	Upper Las Vegas Wash	Closed	31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	5,900,026.83
NLV01114	Ann Road Channel East, ULVW to Fifth Street	Open	5,838,100.00
NLV03D93	West Range Wash Diversion Dike	Closed	2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Open	16,066,600.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed ·	8,010,318.87
NLV06B93.	Kyle Detention Basin	Closed	5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	5,347,006.76
NLV09H14	Centennial Collector	Open	2,933,250.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey	Closed	9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Av	Closed	15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	1,142,595.43
NLV16B03	Simmons Street Channel	Closed	4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Open	7,535,000.00
			\$176,389,790.90

Grand Total \$779,062,141.07

#### FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	item #
HENDERSON (Southeast Las Vegas Valley)							
Center Street Storm Drain - 1st Supplemental	HEN23B16	Construction	470,035.15	0.00	470,035.15	8/11/2016	13
Pittman North Detention Basin and Outfall	HEN16A01	Design	207,440.00	0.00	207,440.00	12/8/2016	13
Pioneer Detention Basin Expansion and Inflow (Construction) - Closeout	HEN05F12	Construction	(158,365.89)	0.00	(158,365.89)	9/8/2016	7
Pittman North Detention Basin and Outfall		Construction	0.00	8,167,844.00			
Pittman North Detention Basin and Outfall, Phase II Starr Avenue - 1st Supplemental	HEN16E15	Construction	465,021.00	0.00	465,021,00	9/8/2016	14a
Equestrian Tributary Phase II - Closeout	HEN06IO9	Design	(79,273.86)	0.00	(79,273.86)	12/8/2016	8
Equestrian Tributary Phase II - Closeout	HEN06K13	Construction	(215,651.24)	0.00	(215,651.24)	12/8/2016	8
Whitney Wash Channel (Design) - Closeout	HEN07D09	Design	(161,690.33)	0.00	(161,690.33)	12/8/2016	8
Pittman Wash UPRR to Santiago (Construction) - Closeout	HEN07E11	Construction	(778,590.17)	0.00	(778,590.17)	12/8/2016	8
Pittman Wash UPRR to Santiago (Design) - Closeout	HEN07B09	Design	(31,140.79)	0.00	(31,140.79)	1/12/2017	8
		Henderson Total	(\$282,216.13)	\$8,167,844.00	(\$282,216.13)		
	PROJECTS	PROGRAMMED	\$7,885,6	527.87			
HENDERSON 3-YEAR TOTALS:	ESTIMATI	ED RESOURCES	\$9,791,1	40.00			
	REMAINI	REMAINING RESOURCES		\$10,073,356.13			

LAS VEGAS (Central Las Vegas Valley)							
Centennial Parkway Channel West - US 95, CC215 to Grand Teton	LAS23117	Construction	0.00	27,671,863.00	27,671,863.00		
Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston		Construction	0.00	17,186,646.00			
Flamingo - Boulder Hwy. North, Charleston - Main to Boulder Hwy		Design	309,707.00	0.00			
Flamingo - Boulder Hwy. North, Charleston - Maryland to Boulder Hwy. and Maryland Parkway System	LAS29C16	Design	1,215,549.00	0.00	1,215,549.00	9/8/2016	16
Freeway Channel - Washington, Rancho to Valley View		Design	499,294.00	0.00			
Gowan North - Buffalo Branch, Lone Mountain to Washbum		Construction	6,610,993.00	0.00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road		Construction	0.00	8,989,204.00		L	
Gowan North - El Capitan Branch, Lone Mtn to Ann Road - 1st Supplemental	LAS24J15	Design	125,000.00	0.00	125,000.00	7/14/2016	10b
Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd - 3rd Supplemental	LAS24H13	Design	138,000.00	0.00	138,000.00	7/14/2016	10a
Rancho Road System - Elkhorn, Grand Canyon to Hualapal - 1st Supplemental	LAS16P15	Design	284,248.00	0.00	284,248.00	10/13/2016	11
Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr) (Construction) - Closeout	LAS22M09	Construction	(160,524.96)	0.00	(160,524.96)	1/12/2017	8
LVW - Grand Teton, Mountain Spa to Durango Drive (Design) - Closeout	LAS22K08	Design	(19,199.77)	0.00	(19,199.77)	1/12/2017	8
Freeway Channel - Washington, MLK to Rancho Drive - 3rd Supplemental	LAS14D14	Construction	650,000.00	0.00	650,000.00	2/9/2017	11a
Brent Drainage System - Floyd Lamb Park to Durango Drive - 2nd Supplemental	LAS22T15	Construction	1,150,000.00	0.00	1,150,000.00	2/9/2017	12a
Gowan Outfall, Alexander Road - Decatur Boulevard to Simmons Street	NLV04K17	Design	1,931,156.00	0.00	1,931,156.00	2/9/2017	10
							_
		Las Vegas Total	\$12,734,222.27	\$53,847,713.00	\$32,986,091.27	L	
	PROJECTS	PROGRAMMED	\$66,581,935.27				
LAS VEGAS 3-YEAR TOTALS:		ED RESOURCES	\$70,938				
	REMAINI	NG RESOURCES	\$37,952	,493.73			

#### **FY2016-17 PROJECTS FUNDED SUMMARY**

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item #
NORTH LAS VEGAS (Northern Las Vegas Valley)		Dosign	429 046 00	0.00			т—
Beltway Collection System - Pecos Beltway Detention Basin & Channel		Design Construction	428,946.00 7,574,572.00	0.00			+
Central Freeway Channel at Cheyenne	NLV18I16	Construction	11,300,000.00	. 0.00	11,300,000.00	12/8/2016	15b
Fifth Street Collector - Centennial to Deer Springs	NLV17C16	Design	726,079.00	0.00	726,079.00	10/10/2016	
Hollywood System, Centennial Pkwy to Speedway #2							<del> </del>
Detention Basin	NLV03G17	Design	897,470.00	0.00	897,470.00		J
Hollywood System, Dunes South Detention Basin to							T
Centennial Parkway		Construction	0.00	17,828,525.00			
Orchard Detention Basin - 12th Supplemental	CLA21A00	Design	375,000.00	0.00	375,000.00	9/8/2016	12a
Orchard Collector - Charleston to Linden		Construction	238,679.00	0.00			<del> </del>
Owens Detention Basin & Outfall		Design ROW	364,638.00	0.00 505,632.00			<del> </del>
Owens Detention Basin & Outfall Range Wash - Ann Branch	NLV03F17	Design	1,081,889.00	0.00	1,081,889.00		<del>                                     </del>
Vandenberg North Detention Basin, Collection & Outfall	112,037 17	Construction	0.00	12,112,521.00	7,007,003.00		+
Orchard Detention Basin (Construction)-Closeout	CLA21B12	Construction	(720,113.65)	0.00	(720,113.65)	10/13/2016	7
Centennial Parkway Channel East (Design) - Closeout	NLV17A00	Design	(767,172.58)	0.00	(767,172.58)	1/12/2017	8
				£20 440 670 00			
		Las Vegas Total		\$30,446,678.00	\$12,893,151.77		<u> </u>
NODELL 10 MEG 15 C MEG 2 TOTAL 5		PROGRAMMED	\$51,946		-		
NORTH LAS VEGAS 3-YEAR TOTALS:		D RESOURCES	\$54,588		ł		
	REMAININ	G RESOURCES	\$41,695	,258.23	j		
		<del>_</del>					
CLARK COUNTY (Southwest Las Vegas Valley and	Outlying Area		0.00	0.000.044.00			
Airport Channel - Naples Blue Diamond Channel 02, Decatur - Pyle to Richmar		Construction Construction	6,272,077.00	2,802,041.00 0.00			
Blue Diamond Channel 02, Decatur - Pyle to Richman		Construction	0.00	2,344,984.00			╂
Blue Diamond Wash Railroad	<del></del>	ROW	310,657.00	0.00			
Duck Creek at Dean Martin	CLA08W16	Construction	3,787,357.00	0.00	3,787,357.00	10/13/2016	12a
Duck Creek Haven Street		Construction	0.00	3,916,835.00	5,131,150,135	,,	1
Duck Creek Jones Boulevard		Construction	0.00	2,119,070.00			
Duck Creek Wash, El Camino to Rainbow		Construction	0.00	600,000.00			
Duck Creek, Sunset to Sandhill (Construction) - Closeout	HEN24B13	Construction	(679,921.17)	0.00	(679,921.17)	8/11/2016	7
F4 Patrick Lane/ Fort Apache Road Lateral	<b>_</b>	Construction	950,000.00	0.00			↓
F4 Patrick Lane/ Fort Apache Road Lateral (Design) -	01.404504	D'		0.00	1	0/0/0047	ا ہا
Closeout	CLA01B04	Design Construction	0.00	1,400,000.00	0.00	9/2/2017	7
Flamingo Wash - Industrial Rd. to Hotel Rio Dr. Silverado Ranch Detention Basin and Outfall Facilities - 1st	<del> </del>	Construction	0.00	1,400,000.00			1-
Supplemental	CLA08S13	Design	1,100,000.00	0.00	1,100,000.00	9/8/2016	15
Tropicana Wash at Swenson Street - 5th Supplemental	CLA10D07	Design	44,900.00	0.00	44,900.00	8/11/2016	12
Tropicana Wash at Swenson Street (Design)-Closeout	CLA10D07	Design	(253.80)	0.00	(253.80)	1/12/2017	8
Fairgrounds - Detention Basin (Whipple Street)		Design	350,000.00	0.00			
Fairgrounds - Detention Basin (Whipple Street)		Construction	0.00	9,829,023.00			L
Goodsprings - Phase I		Construction	0.00	844,034.00			
Muddy River Logandale Levee - 2nd Supplemental	MOA01H15	Construction	1,650,000.00	0.00	1,650,000.00	9/8/2016	12b
Searchlight - South, Encinitas St. Storm Drain		Construction	0.00	1,481,124.00			
SR 163 at Casino Drive	<del> </del>	Construction	889,222.00	0.00			1
	CI	ark County Total	\$14,674,038.03	\$25,337,111.00	\$5,902,082.03		
	1						
OLADY COUNTY A VEAD TOTAL O		PROGRAMMED	\$40,011		}		
CLARK COUNTY 3-YEAR TOTALS:		D RESOURCES	\$47,386		-		
	I KEMAININ	IG RESOURCES	\$41,484	,132.91	J		
•							
CITY OF MESQUITE	· · · · · · · · · · · · · · · · · · ·	I			<del>,</del>		
Town Wash - Mesa Boulevard, El Dorado to Town Wash		Design	283,323.00	0.00			<del> </del>
Virgin River Flood Wall	<del> </del>	Construction	0.00	2,874,704.00			-
	City	f Mesquite Total	\$283,323.00	\$2,874,704.00	\$0.00		
	r City C	mesquite rotal	#203,323.00	#£,014,104.00	30.00		
					1		
	PROJECTS	PROGRAMMED	\$3,158,	027.00			
MESQUITE 3-YEAR TOTALS:		PROGRAMMED D RESOURCES	\$3,158, \$5,399,		j		

#### **FY2016-17 PROJECTS FUNDED SUMMARY**

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	ltem #

BOULDER CITY							
Hemenway System, Phase IIA Improvements	BOU01D17	Construction	2,222,694.00	0.00	2,222,694.00	9/2/2017	13b
Hemenway System, Phase IIB Improvements		Construction	0.00	456,921.00			
	Boulder City Total		\$2,222,694.00	\$456,921.00	\$2,222,694.00		
	PROJECTS	PROGRAMMED	\$2,679,615.00				
BOULDER CITY 3-YEAR TOTALS:	ESTIMATED RESOURCES		\$4,466,587.00				
	REMAINI	REMAINING RESOURCES		93.00			

SUMMARY	
TOTAL 3-YEAR PROJECTS PROGRAMMED <sup>(2)</sup>	\$172,263,018.94
TOTAL ESTIMATED RESOURCES (Year-1)	\$95,570,964.00
TOTAL REMAINING DESIGN PROJECTS (Year-1)	\$2,235,908.00
TOTAL PROJECTS FUNDED (Year-1)	\$53,721,802.94
CURRENT AVAILABLE CONSTRUCTION RESOURCES (Year-1)	\$39,613,253.06

LOCAL DRAINAGE (5)							
Washington/Hollywood Storm Drain (Construction)- Closeout	CLD20A12	Construction	0.00	0.00	(16,200.00)	9/8/2016	7
Buckskin Avenue Storm Drain	LLD10B13	Construction	342,354.00	0.00	342,354.00	12/8/2016	14
	Loca	Local Drainage Total		\$0.00	\$326,154.00		

#### Notes:

- (1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or Other.
  (2) Includes amendments to the Ten-Year Construction Program.
  (3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
  (4) Action is being taken in current month on projects in bold/italics.
  (5) Local Drainage projects are not part of the Ten-Year Construction Program.

#### **ESTIMATED FUNDING SCHEDULE**

	Funding Requests	Received		Estimated Resources for CIP	Priority_	
	ESTIMATED REMAINING FISCAL YEAR					
Mar-17	CIP RESOURCES			\$54,388,116		
	Centennial Parkway Channel West - US 95,					
	CC 215 to Grand Teton (Construction)	LAS23117	\$27,671,863 00	\$26,716,253		
	Hollywood System, Centennial Pkwy to					
	Speedway #2 Detention Basin (Design)	NLV03G17	\$897,470 00	\$25,818,783		
	Range Wash - Ann Branch (Design)	NLV03F17	\$1,081,889 00	\$24,736,894		
	No Projects Awaiting Funding		\$0.00			

Notes

<sup>(1)</sup> Estimated CIP resources are from the FY2016-17 Ten-Year Construction Program and may be adjusted for current economic conditions.

#### Form 4408LGF

#### **QUARTERLY ECONOMIC SURVEY**



**QUARTER ENDING:** 

31-Dec-16 27-Feb-17

ENTITY Clark County Regional Flood Control District

DATE PREPARED:

Pursuant to NRS 354.6015 and NAC 354.559 local governments are required to submit a quarterly survey report.

QUESTIONS REGARDING ECONOMIC CONDITIONS

	Yes	No	Since the last filing:
1. Clark County		x	Has any employer that accounts for 15% or more of the employment in the area closed or significantly reduced operations since the previous report? If yes, please provide details on page 2.
2. Clark County	х		Has your entity experienced a cumulative increase or decrease of 10% or more in population or assessed valuation in the past two years? If yes, please provide details on page 2.
3. Clark County	x		Has there been any significant event(s) in the region which could affect your entity positively?  If yes, please provide details on page 2.
4. Clark County		x	Has there been any significant event(s) in the region which could affect your entity negatively?  If yes, please provide details on page 2.
5. Clark County		x	Has anything significant occurred which could affect your expected level of revenues?  If yes, please provide details on page 2.

#### **QUESTIONS REGARDING OPERATIONS**

6. CCRFCD	x	Has the ending fund balance in your general (principal operating) fund had an unexplained, unbudgeted or unanticipated decline for the past two fiscal years? If yes, please provide details on page 2.
7. CCRFCD	х	Has the entity entered into any new debt arrangements since the previous report?  If yes, please provide details on page 2.
8. CCRFCD	x	Has the entity borrowed money to pay for current operations?  If yes, please provide details on page 2.
9. CCRFCD	x	Has the entity made an interfund loan(s) to pay for current operations?  If yes, please provide details on page 2.
10. CCRFCD	x	Has the entity failed to pay timely any contributions to governmental agencies for the benefit of its employees (for example, PERS, Workmen's Comp or Federal taxes)?  If yes, please provide details on page 2.
11. CCRFCD	х	Has the entity failed to make timely payments for debt service, to vendors or others?  If yes, please provide details on page 2.
12. CCRFCD	x	Has the entity augmented the appropriated expenses for any proprietary fund since the previous report? If yes, please provide details on page 2.

Cash and cash equivalents (unaudited) as of quarter ending 12/31/2016: 13.

(Enterprise Fund(s) Only)

Prior Year

Current Year

N/A

N/A

General Fund Ending Balance (unaudited) as of quarter ending 12/31/2016: 14.

Prior Year

Current Year

\$ 5,971,765

\$10,097,856

Cash and cash equivalents (unaudited) as of quarter ending 12/31/2016: 15.

(General Fund Only)

Prior Year

Current Year

\$4,993,883

\$9,037,599

## **QUARTERLY ECONOMIC SURVEY**



#### DETAILS OF POSITIVE RESPONSES TO QUESTIONS ON PAGE 1

<u>OUES</u> 1- 6.						
Questio	n 2	CLARK COUNTY FY 2015 (Actual) FY 2016 (Estimate) FY 2017 (Budget)	Population 2,118,353 2,191,000 2,225,000	Assessed Value 62,904,942,089 69,266,468,466 74,597,622,262		
		Cumulative Increase/Decrease	106,547 5.03%	11,892,680,173		
Questio	n 3		3.03%	18.59%		
	The NFI	Stadium Proposal was approv	ed by the Nevada L	egislature in the secon	d quarter of Fisca	l Year 2017
7.	Date: _	Туре: _		<u> </u>	Amount: \$_	
	Date: _			,	Amount: \$_	
8.	Date: _	Lender	:		Amount: \$_	
	Date: _	Lender	:		Amount: \$_	
9.	Date: _	From Fund:		To Fund:		Amount: \$
	Date: _	From Fund:		To Fund:		Amount: \$
10-11.						
12.	Date: _	Fund: _			Amount: \$_	
	Date: _	Fund: _			Amount: \$_	
Reg res fun bud obl	garding o ources, p d balanc dgeted o igations	& Line 15 ur operations fund bala aryment of expenditures e and cash as represent perational obligations. To such as debt service, mats can be made on a time.	and transfers ed on lines 14 & he District main lintenance worl	of resources to o & 15 of this repor ntains sufficient f	ther funds. Th t, is in line wi und balance t	ne current (FY 2016-2017 th 8% to 10% of our to support operational
PREPA	ARED BY	: Christopher Russo/Mana		<u>II</u> (	hish	7/
		Name/Titl	e		Sig	gnature
	ON SIGNI ATED.	ING CERTIFIES ALL INF	FORMATION PI	ROVIDED IS TRU	E & CORREC	T FOR PERIOD
REVIE	EWED BY	': <u>Jeanine Pitts-Dilworth/I</u> Name/Title		Services A	near tols.	Mulwes It

4408LGF Last Revised 01/31/2016

#### Form 4408LGF

## **QUARTERLY ECONOMIC SURVEY**



The Survey can be submitted to the Department of Taxation electronically via e-mail to the Budget Analyst responsible for the entity. Please submit in PDF form so as to reflect signatures. This submission will fulfill filing requirements.

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### **AGENDA ITEM**

CI	IR.	TE	റാ	۲.

TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

#### **RECOMMENDATION SUMMARY**

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #06 DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### AGENDA ITEM

#### SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

**PETITIONER:** 

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

**RECOMMENDATION OF PETITIONER:** 

ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Also included are amendments from the City of Las Vegas. Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	Current TYCP Amount	Requested Amendment Amount
Range Wash – Ann Branch	NLV03F17	Item #11a Original	\$ 1,917,742.00	\$ 1,081,889.00
Centennial Parkway Channel West – US95, CC215 to Grand Teton	LAS23I17	Item #12b Original	\$23,834,204.00	\$27,671,863.00

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #05 | ITEM #06 | Date: 02/23/17 | Date: 03/09/17

CAC AGENDA ITEM #05 Date: 02/27/17

030917 TYCP Amend-item

## Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS	
In accordance with Policies and Procedures Section II.B.9 general amendments address scheduling changes and/or the need for additional funding. This agrequested changes in funding, positive and negative, associated with this agenda as Year Construction Program (TYCP). Also included are amendments from the City	enda item addresses s they impact the Ten
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #05 Date: 02/23/17
· · · · · · · · · · · · · · · · · · ·	
Recommendation:	
Approve.	
Discussion by Citizens Advisory Committee:	AGENDA #05 Date: 02/27/17
L	
Recommendation:	
Approve.	
••	

030917 TYCP-aid

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### **SUBJECT:**

TEN YEAR CONSTRUCTION PROGRAM AMENDMENT

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

#### RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

**FISCAL IMPACT:** None by this action.

#### **BACKGROUND:**

The City of Las Vegas requests the following changes to the current Ten Year Construction Program:

- Meadows Charleston, Essex to Lindell Move design from Year 5 (FY20/21) to Year 6 (FY21/22). Move construction and construction management from Year 8 (FY23/24) to Year 9 (FY24/25).
- 2. Boulder Highway Sahara Avenue Eastern to Boulder Hwy Move design from Year 6 (FY21/22) to Year 7 (FY22/23).
- 3. Sahara Avenue Eastern Lateral Move design from Year 6 (FY21/22) to Year 7 (FY22/23).
- 4. Boulder Highway Sahara Avenue Maryland to Eastern Move design from Year 6 (FY21/22) to Year 7 (FY22/23).
- 5. Gowan Box Canyon Lone Mountain Road Move construction and construction management from Year 3 (FY18/19) to Year 4 (FY19/20).
- 6. Brent Drainage System Durango to El Capitan Move design from Year 1 (FY16/17) to Year 2 (FY17/18). Move construction and construction management from Year 4 (FY19/20) to Year 5 (FY20/21).
- 7. Centennial Parkway Channel West US95, CC215 to Durango and Centennial Parkway Channel West US95, Durango to Grand Teton Combine project and move construction and construction management to Year 2 (FY 17/18). Change project name to Centennial Parkway Channel West US95, CC215 to Grand Teton.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA RFCD AGENDA ITEM # 05 ITEM # 06 Date: 02/23/2017 Date: 03/09/2017

CAC AGENDA ITEM # 05

Date: 02/27/2017

## CITY OF LAS VEGAS

Amended Marc	ch 9, 2017					EIDST EI	IVE YEARS 7/2016 THR	11 6/2021			SECOND	FIVE YEARS 7/2021 TH	IRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26				
AL PLAN	Wile Lailãe	Continents	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701				
	*********					\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873				
Unencumbered from previous year	\$42,587,979	- Ci	umulative Available Resources	\$821,066,943	\$44,438,917								\$87,436,834	\$20,245,860		Funding Req	uests 16/17	
TY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236			December 1	A	I Amondmonto	Project
Unencumbered from previous year	\$12,900,801		umulative Available Resources		\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Project
TY TOTAL		\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118	-	\$32,986,091	-	-
YDROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385,155,042	\$211,637,377	\$2,674,550	\$643,431	\$17,186,646	\$42,443,571	\$7,824,693	\$3,370,811	\$19,501,798	\$14,299,321	\$81,391,437	\$22,301,118		\$1,865,549		
SYSTEM: LV Wash I-15 Tributary		\$109,476,848	\$77,154,912	\$15,359,506	\$1,149,294	\$493,431	\$0	\$6,932,027	\$6,784,754	\$0	\$0	\$0	\$0	\$0		\$650,000		
PROJECT: Freeway Channel - Was	shington, Valley Vi	ew to Decatur												9.				
Design/Admin		The same of the sa	\$727,252			\$493,431	21/2/25/20 13:44	Conditional and	\$359,457	12 St. 3 W4K NO GIV.	Section of the second		Committee by the second	· maderian king	A STORY OF STREET	No. a Aras official colo	a vitar (if it is	A Tested A. W
Right-of-way	LV15 0602		\$581,802	\$7,278,185				Many Assassance	40.405.00	Constitution and Section	et english en hallet e		10.796/00/2003	Consideration to the	the days are		A CANADA CANA	
Construction			\$5,199,850						\$6,425,297	Sente production and all research	Share a configuration of the		Harman Charles	A section of the sect	Marin Control			
PROJECT: Freeway Channel - Wasl	hington, Rancho to	Valley View		*	6400.004			\$367,260	No. of Contrast of				F Total					
Design/Admin Right-of-way	LV15 0528		\$765,329 \$612,263	\$7,431,321	\$499,294			\$367,260			211		200					
Construction	EV 13 0320		\$5,472,102	97,401,021				\$6,564,767			A 3 (A )		THE PARKS				1/2 3/2 3/2 3/2	
PROJECT: Freeway Channel - Wasl	hington, MLK to R	ancho	OF WEIGHT OF THE WARREN															
3rd Supplement Design/Admin		Design Started 11/12	\$1,007,949		\$200,000			Market Comment							2/9/2017	\$200,000	YES	LAS14
Right-of-way LV	/15 0424, 0472 & 0474	LAS14C11	\$806,359	\$650,000	12 1 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1.50		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			Company of the state of the sta					11000
3rd Supplement Construction			\$7,206,834		\$450,000	White the same		to the second			And the second second		THE REAL PROPERTY.		2/9/2017	\$450,000	YES	LAS14D
SYSTEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,555,478	\$0	\$150,000	\$0	\$14,335,444	\$0	\$2,156,933	\$15,254,959	\$0	\$29,658,142	\$0		\$0		
PROJECT: Las Vegas Wash - Stew	vart to Bonanza	the professional description		Labarance with the Ta														
Design/Admin		Design Started 11/12	\$582,295		25.70 May 25.75 Sec. 5	\$75,000	4.4 (A. C.	\$279,427	7		The State of the S					1 - 12 - 13 W - 1 - 15 T A 4 A 4 A		A Comment of the Comm
Right-of-way Construction	LVMD 1121 & 1149	CLA15D12 / LAS28C12	\$465,836 \$4,163,416	\$5,349,191				\$4,994,764					of the state of th					
PROJECT: Meadows - Charleston.	Essay to Lindell		\$4,163,416					\$4,334,70										
Design/Admin	LOSEA TO LINGE		\$881,492		1750		CONTRACTOR SEC	998/ye	SC SC	\$673,146		\$0	\$490,37	7	3/9/2017		Moved	
	MECN 0000, 0061		\$705,194	\$9,929,004			STATE OF THE SAME	Ender The			Wait a land		1					
Construction			\$6,302,669				1 10 10 10	28 to 100	But the Samuel	134 74 134 7	The section of the	\$0	\$8,765,48	1	3/9/2017		Moved	State of the last
PROJECT: Meadows - Charleston,	Lindell to Rainbor	V							-									-
Design/Admin			\$1,176,062				A TOTAL CONTROL		THE SECTION AND ADDRESS.	\$898,092	Sold Market British	· 经总额 1.2 多型	\$654,244	6	THE WALL STORY	<b>建筑器的基本的</b>		
The state of the s	MECN 0123, 0223		\$940,848	\$13,246,988		(1) 2000年代 (1) 2000年		<b>以外外外外</b>	· 美国人的自由自由自由的企业	Company of the second	图 的 多数	他从1970年的北海	20年,由是国家等的。200	。 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	· 网络巴拉 医丘线		1 and	A 122 COSTAN
Construction			\$8,408,837		<b>建筑。约</b> 尔克克(4)		The second second	10949 M 34 3 . A.			FARMED IN	gerta Spart Carried	\$11,694,650	0				1
PROJECT: Cedar Avenue Channel	Improvements														-			
Design/Admin Design/Admin	CACN 0001 & 0035,	Design Started 13/14 LAS25B13	\$877,918 \$702,335	<b>#0.000.044</b>		\$75,000	0	\$421,28	3	The state of the s	1945 1 10 1 10 1 10 1 10 10 10 10 10 10 10 1							
Design/Admin	CNST 0000	LAS25B13	\$6,277,116	\$8,026,814				\$7,530,520	3	A. C.	Carlotte Carlotte Carlotte						6 1 5	A CONTRACTOR
PROJECT: Owens Avenue East - L	V Wash to Moisve	(0.45-25-25-25-25-25-25-25-25-25-25-25-25-25	40,277,110					4.,500,02						7				
Design/Admin	Tradit to mojave		\$1,541,300			The American State of	· Control of the cont	\$1,109,444		1 1 1 1 Value Latin	\$808,210		TO AMERICAN ASSESSMENT	e la ferta abase at a su				1 Buch
Right-of-way	LVOE 0000		\$1,233,040	\$16,364,398	Space Glat Inch Service	ON TORK CHARLES		Charles State	Loren September New	The Market A	STATE OF STATE OF	De la contrata del contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata del contrata de la contrata de la contrata de la contrata del contrata del contrata de la contrata del contr	Section in February	100 30 100 100 100	South the time	是18年9年18年12年6月11日	ry to the position of	1 3 1 St. W.
Construction			\$11,020,297		- (明朝中華和中華)	· va war faction to an	· 为为我们是为一个家	A STATE OF THE STA	the same with a great transmitter	The state of the state of the state of	\$14,446,749	est growth to the fill a fall			90 A/A/A			A STATE OF
PROJECT: Owens Avenue East - N	Mojave to Eastern			- 134 SW/590-01-136										20				-
Design/Admin			\$766,974		Mary Stray to a whole o		1 00 July 100 July 1	A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR		\$585,695	CONTRACTOR OF STREET	term of the Mills	\$426,67	O complete of months		Complete Account of the		COLUMN D
Right-of-way	LVOE 0085		\$613,579	\$8,639,083	The second second			180000000000000000000000000000000000000	The Book of the Key	100 Final D. S.	Secretary Control of Control		· · · · · · · · · · · · · · · · · · ·	The second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			STREET, STREET

1 of 7

# CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Ma	rch 9, 2017					FIRST F	IVE YEARS 7/2016 THE	211 6/2021			SECONI	FIVE YEARS 7/2021 TH	IRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	i			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26				
BLAN	Mile Hange	Comments										\$55,667,904						
PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102		\$221,546,334	\$51,298,701				
Unencumbered from previous year	\$42,587,979	Cı	mulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873		Funding Reg	uests 16/17	
RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860				
Unencumbered from previous year	\$12,900,801	Ci	imulative Available Resources		\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Proje
TOTAL		\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118		\$32,986,091		-
STEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,722,393	\$1,525,255	\$0	\$17,186,646	\$21,176,100	\$1,039,939	\$1,213,878	\$4,246,840	\$14,299,321	\$51,733,295	\$22,301,118		\$1,215,549		
PROJECT: Boulder Highway Sa	hara Avenue - Easter	n to Boulder Hwy												5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				
Design/Admin		Design Started 09/10	\$1,584,691					8 11 17 17 17		\$0	\$1,246,44	4 man state of the	\$881,568	1 (1) (1) (1) (1) (1) (1)	3/9/2017		Moved	V200336
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,886,043		Company of	A MARKET STORY	All the property of the				· 医克里克 经收益额					Moved	91000
Construction			\$11,330,541			Managha ang ang ang ang ang ang ang ang ang an	The data of the second	Control of the Control			THE MAN PROPERTY OF A PARTY	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$15,758,031		3/9/2017		Moved	220
PROJECT: Sahara Avenue - Eas	tern Lateral			The state of the state					To the second				1		000000		40	120000000000000000000000000000000000000
Design/Admin	0.454.0000		\$301,160	40.000.400	10 PROBANC	and confusion for the second				\$0	\$236,87	B	\$167,536		3/9/2017		Moved	335043
Right-of-way Construction	SAEA 0000		\$240,928 \$2,153,296	\$3,399,126						And the factor of the second			\$2,994,712		3/9/2017		Moved	
PROJECT: Boulder Highway Sal	have Avenue Memb	adda Fastam	\$2,155,290			ii Nicionale and American							42,004,712		O/D/E011			
Design/Admin	nara Avenue - Maryla	illu to Eastern	\$1,451,440					在1700年2月1日 - 1700年1月1日 - 1		90	\$1,141,63	5	\$807,440		3/9/2017		Moved	1000
Right-of-way	BHSA 0075		\$1,451,440	\$16,382,072			2.4415	Chemical Nation	Brook Control of the	1/4	41,141,00	200 100 100 100 100 100 100 100 100 100	The Carlot Contact	Marine Control				
Construction		100	\$10,377,798	4.0,000,00		Clark Constitution	2.75 27 37 37 37 37			No.	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Comments of a sign	\$14,432,996		3/9/2017		Moved	
PROJECT: Boulder Highway Sa	hara Avenue - LV Blv	d to Maryland																
Design/Admin			\$2,062,012								\$1,621,88	2		\$1,181,510				27.20
Right-of-way	BHSA 0175		\$1,649,610	\$23,923,000							10-11-11	1 1 1 1 1		\$21,119,60				
Construction			\$14,743,385											\$21,119,60				
PROJECT: Flamingo - Boulder I	Hwy. North, Charlest	on - Main to Maryland						***************************************					- P		9/8/2016		TYCP Amend	-
Design/Admin Right-of-way	FLBN 0281, 0312		\$474,725 \$379,780	\$4,609,558	\$309,707	1		\$227,807							9/8/2016		TTCF AMERIC	100 mm
Construction	FLBN 0281, 0312		\$3,394,278	94,003,330		1		\$4,072,045				the state of the state of the	Carlo de gran		9/8/2016	W. Carlotte	TYCP Amend	100
PROJECT: Flamingo - Boulder I	Highway North - Bou	Ider Hwy. Sahara to C	harleston															
Design/Admin		Design started in 15/16	\$1,954,412				\$910.551					THE SERVER OF THE PARTY					75 95 10	
Right-of-way	FLBN 0038	LAS29B15	\$1,563,530	\$17,186,648	10 No. 10		4510,551	NO SERVICE SE		10, 10, 11, 14,		- Salverser Street Street	Property of the second		10000		100000000000000000000000000000000000000	
Construction		DIO23013	\$13,974,050	411111111111111111111111111111111111111		1990 MAN 1990 1990	\$16,276,095	(14) Sept. Sept. (14) (14)				1998 26 16 May 194	ADMINISTRATION		or Legal W	10 20 322 HV 10 10 10		75,000
																	d	-
PROJECT: Flamingo - Boulder H	lwy North, Charlesto	n - Boulder Hwy to Ma	ryland Parkway and Ma	ryland Pkwy System														-
Design/Admin	m mil a ( a )		\$1,863,218		\$1,210,549	11 12 17 18 18 18 18 18 18 18 18 18 18 18 18 18	The state of the s	\$894,106	ASM DISKE	12 M 15 4 15 16 16 16 16 16 16 16 16 16 16 16 16 16	THE PROPERTY OF		NEW YORK OF THE SECOND		9/8/2016	\$1,210,549	YES	LAS
Right-of-way	FLBN 0167, 0180, 0205 & FLMP 0000		\$1,490,575	\$18,091,797	\$5,000	West Constant Server	· 等的過程與時代70,000	4,40,2045,500	CANDELL STATE OF THE SECOND	不完整的扩展数据数	· 美国的发生性的动物的	Market Market	The Profession of the Control of the	AND STATES OF	9/8/2016	\$5,000	YES	LAS
Construction	FLIMIT WOO		\$13,322,013		Same Art Action	Mary Company	4 Back Comment	\$15,982,140		Committee of the second	<b>,秦朝在李宗然的</b>		THE STATE OF THE SECOND		9/8/2016		TYCP Amend	
PROJECT: Las Vegas Wash - Bo	onanza - Las Vegas V	Vash to Lamb											4		and the second second			
Design/Admin			\$1,094,511		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	The grade state of the	er search for the p	· 经 / 第二条 10 至	\$811,472	Part Care	of the state of	\$591,145	2017/01/01/01/2015				The second second	4 4 4 4
Right-of-way	LVBZ 0000		\$875,609	\$11,969,339	157 11 12 2 1 1 1 1 1		100000000000000000000000000000000000000	The state of the s			a state of the							1 1 1 1 1 1
Construction			\$7,825,754				2.370(2)					\$10,566,721	1830 10 18		Contract to the			5 X X
PROJECT: Las Vegas Wash - Bo	onanza - Lamb to Pe	cos																n) panetico
Design/Admin			\$1,589,587		2 3 3 3 3				Francisco La Colonia Colonia	\$1,213,878		1 3 4 - 3 1 F - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$884,292	E Comment				9.
Right-of-way	LVBZ 0064, 0114		\$1,271,670	\$17,904,890			45.00	A Comment of the Comm			1 1	1 3 1 1 1 1 1 1 1 1	Time 1 2 3 1 1 1 1		161			1 335
Construction			\$11,365,550					A STATE OF THE PARTY OF THE PAR	TWO IS THE REAL PROPERTY.		the state of the s		\$15,806,720					- 7a
PROJECT: Flamingo - Boulder I	Hwy. North, Main St.																1	
Design/Admin	m mt1	Design Started 10/11	\$308,156	******		of the second second	15-120-6-120-120-		\$228,467		100000000000000000000000000000000000000	\$166,435						7 2 3 E A
Right-of-way Construction	FLBN 0342	LAS29A10	\$246,524 \$2,203,311	\$3,369,922					to the state of the state of		-	\$2,975,020					11 11 11	
CONSTRUCTION		Engr's Est.	\$2,203,311				Angeria de la companya de la company	and the second second	Secretary of the second	the second second second		92,073,020	the second second		The second second			1

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#### CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

U-YEAR CONSTRUCTION P															1			
Amended Ma	rch 9, 2017					FIRST F	IVE YEARS 7/2016 THE	RU 6/2021			SECONE	FIVE YEARS 7/2021 TI	HRU 6/2026					
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 16/17	(Year 2) FY 17/18	(Year 3) FY 18/19	(Year 4) FY 19/20	(Year 5) FY 20/21	(Year 6) FY 21/22	(Year 7) FY 22/23	(Year 8) FY 23/24	(Year 9) FY 24/25	(Year 10) FY 25/26				
OTAL PLAN	Milo Hango	Commons	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701	1			
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67.321.089	\$13,536,779	\$19,112,269	\$19.556,548	\$69,266,679	\$80,478,873		*		
TITY RESOURCES	442,007,070	-	Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860	1	Funding Rec	uests 16/17	
Unencumbered from previous year	\$12,900,801	I Cu	mulative Available Resources	ψ040,070,000	\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Project
TITY TOTAL	\$12,000,001	\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222		\$17,186,646		\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118	The state of the s	\$32,986,091		Commence of the last of the la
HYDROGRAPHIC BASIN: GOWAN		\$293,217,265	\$158,747,407	\$94,729,979	\$8,805,149	\$8,989,204	\$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0		\$2,194,156		
SYSTEM: Gowan North		\$166,668,680	\$158,433,211	\$94,729,979	\$8,805,149	\$8,989,204	. \$0	\$46,351,914	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0		\$2,194,156		
PROJECT: Gowan Box Canyon -	Lone Mountain Roa	d													-			
Design/Admin	THE STATE OF THE S	Design started in 15/16	\$544,616				\$	\$261,346							3/9/2017		Moved	
Right-of-way Construction	GOBX 0015	LAS24l15	\$435,693 \$3,894,007	\$4,932,905				\$4,671,559							3/9/2017		Moved	12.0
PROJECT: Gowan Outfall - Alex	ander Rd Decatur	Slyd to Simmone Street					3	94,071,558							0/3/2017		moved	
Design/Admin		Jiva to Sittinions Stree	\$2,944,788	•	\$1,921,156			\$1,413,120							2/9/2017	\$1,921,156	YES	NLV04K
Right-of-way	GOOF 0275, 0285 0375, 0385		\$2,355,830	\$30,761,039	\$10,000	CHARLES OF CALL			2017/10/2019/02	The second	September 1985	DO 1 2 2 37	19 34 19 0 18 18 18 18		2/9/2017	\$10,000	YES	NLV04K
Construction			\$22,853,410		arthurst the thought			\$27,416,763					Thomas in the second					
PROJECT: Gowan North - El Ca  1st Supplement Design/Admin	pitan Branch, Lone	Design started in 15/16	\$1,052,891		\$125.000	\$476,249	and a second second second second second		Residence and the second		Expression and the second	E CANADA CONTRACTOR			7/14/2016	\$125,000	YES	LAS24
Right-of-way	GOEC 0000 thru 0076	LAS24J15	\$842,313	\$9,114,204	3123,000	Service and Alle	Carried School Co.		35 V (01 10 00 10 10 10 10 10 10 10 10 10 10 1	4.066.000.000		100000000000000000000000000000000000000	360000000000000000000000000000000000000		7714/2010	\$125,000 (See a leaf 19 A 19 (See)	WINDS BUILDING	D IOL I
Construction			\$7,528,174		为 如准数数数100mm	\$8,512,955	Q (20) (20)			Minor the State of the			0.000/2000					2000
PROJECT: Gowan Outfall - Clay	ton Branch					water and the same of the same			Francisco de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela composi	And the second second second	Commence of the Commence of th	\$1,085,618			-			
Design/Admin Right-of-way	GOCL 0000		\$1,340,021 \$1,072,016	\$1,085,618								\$1,085,018			134 (15 A ) 1 (15 A )			
Construction	4002 0000		\$9,581,151	V.,000,010	5 Salar 19 1 100 M			Para 1011 1915			Language State Control	second at a	a secretary of the second			1.20	10 3/1 3/1 3/1	18 18 18 18 18 18 18 18 18 18 18 18 18 1
PROJECT: Gowan Outfall - El Ca	apitan Branch, Ann I	Road to Centennial																
Design/Admin			\$819,943	******	127 1/2					100000000000000000000000000000000000000	\$644,929		\$456,13				C	1000
Right-of-way Construction	GOEC 0100 thru 0176		\$655,955 \$5,862,597	\$9,254,513									\$8,153,44					7 3 3 3
PROJECT: Gowan - Alexander R	d Rancho to Decat	ur																
Design/Admin		Design Started in 13/14	\$1,175,463					\$564,072		and the same of the								
Right-of-way Construction	GOAL 0000	LAS30A13	\$940,370 \$8.404.560	\$11,072,713				\$10,508,641										
PROJECT: Gowan - Rancho, Cra	ain to Alexander	Engr's Est.	\$8,404,560		-			\$10,508,641										
Design/Admin	ang to Alexander		\$740,352					\$532,911		\$376,910								
Right-of-way	GOAL 0100, 0111		\$592,282	\$7,647,093				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			7 2							
PROJECT: Gowan - Alexander E	Branch		\$5,293,519							\$6,737,272					-		2 73 32	
Design/Admin	oranion		\$334,099					\$240,487		\$170,088					2000			
Right-of-way	GOA2 0000		\$267,279	\$3,450,907				12.5,40		Decision 29 15	The spire of	S. 1. 1. 1. 1. 1. 2. 2.	75.702 17.7					1000
Construction	IC 05		\$2,388,808		2					\$3,040,331					1 2 . 2   . 4 3			
PROJECT: Gowan - Craig and U	15-95		\$1,032,239					\$743,014		\$525,509								20,000,000
Right-of-way	GOAL 0168, 0247		\$825,791	\$10,661,994		Continue Tenne		\$145,014		1000 100 100 100 100 100 100 100 100 10	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	white \$100 to \$100 to	1 3 W 20 7 7 1 1 1 5 1		10 - 10 M 1982 19	of 1.384 (2.17)	100 34.45.90	W-9/100
Construction			\$7,380,512		0.00 3.00 2.00 3.00	19. 第二次		I sufficie to the state of the	-6723000000000000000000000000000000000000	\$9,393,471	A STATE OF THE PARTY OF THE PAR	Applied to the Service	· 有用的 2011年8	S. HISPANAL M.	a si di Park da ka	<b>克尼州州</b> 河南北海	STATE OF THE PARTY OF THE PARTY.	198-11 Sec. 15
PROJECT: Gowan North - Buffa	lo Branch, Lone Moi							a procession of the second			-							
Design/Admin 3rd Supplement Design/Admin		Design Started in 13/14	\$455,503		\$432,495 \$110,000			A STATE OF THE PARTY OF THE PAR					THE CALL STREET		7/14/2016	\$110,000	YES	LAS24F
3rd Supplement Right-of-way	GOBU 0112, 0136	LAS24H13	\$364,401	\$6,748,993	\$28,000	NAMES OF THE PARTY	40 (44 to MH)	to the state of the state of	CONTRACTOR OF STREET		and the state of the state of	1 1463 NO 10 TO 11	Shallball (Yahasi	- Employee (1900)	7/14/2016	\$28,000	YES	LAS24H
Construction		Engr's Est.	\$3,256,839		\$6,178,498		Figure State Contractive	10000000000000000000000000000000000000		Contract Section	<b>《中华的大学》的</b>	1989 (S.E. 11 1) 1989 (S.	LEAN STREET, S	1 5 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1	A COLOR OF COLOR	THE PERSON NAMED IN	a vestility types of	10.50

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# CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

FIEAR CONSTRUCTION PR	IUGHAW														1			
Amended Marc	h 9, 2017					FIRST F	IVE YEARS 7/2016 THE	U 6/2021			SECOND	FIVE YEARS 7/2021 TI	HRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5) FY 20/21	(Year 6) FY 21/22	(Year 7) FY 22/23	(Year 8) FY 23/24	(Year 9) FY 24/25	(Year 10)				
TAL BLAN	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 16/19	FY 19/20				\$55,667,904	\$221,546,334	FY 25/26 \$51,298,701	4			
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102							
Unencumbered from previous year	\$42,587,979	Ct	umulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327	\$75,803,878	\$67,321,089	\$13,536,779	\$19,112,269	\$19,556,548	\$69,266,679	\$80,478,873	4	Funding Req	uests 16/17	
ITY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860			T	
Unencumbered from previous year.	\$12,900,801		umulative Available Resources		\$20,668,953	\$846,381	\$3,254,205	\$3,081,411	\$5,601,889	\$563,705	\$647,999	\$7,233,297	\$4,669,109	\$2,613,851	Board Date	Amount	Amendment?	Project
ITY TOTAL	***	\$957,137,971	\$684,948,614	\$345,959,205	\$12,734,222	\$37,763,512	\$17,186,646	\$92,690,431	\$14,136,196	\$23,614,393	\$20,146,727	\$15,384,939	\$90,001,021	\$22,301,118		\$32,986,091	-	-
YDROGRAPHIC BASIN: UPPER NORTH	IERN LV WASH	\$260,198,919	\$141,046,165	\$39,591,849	\$1,254,523	\$28,130,876	\$0	\$3,894,946	\$6,311,503	\$0	\$0	\$0	\$0	\$0		\$28,926,386		
SYSTEM: Ann Road		\$71,879,876	\$13,931,771	\$4,179,194	\$284,248	\$0	\$0	\$3,894,946	\$0	\$0	\$0	\$0	\$0	\$0		\$284,248		
PROJECT: Rancho Road System -	Elkhorn, Grand Ca	anyon to Hualapai											5					
1st Supplement Design/Admin		Design Started in 15/16	\$430,021		\$284,248	8 网络阿拉拉伊斯拉人名	\$0	\$206,355	5	MICE TANKAM		THE SHARE	。 一個的概念的 1.3/2 有	2015年3月台海灣	10/13/2016	\$284,248	YES	LAS16
Right-of-way	RCHB 0295	LAS16P15	\$344,017	\$4,179,194				<b>小型版的字句等。</b>	· 图1472-2670 (1876)	the second of the	SERVICE STREET	. 医自己的复数形式	BOOK BELLEVILLE	A SECTION OF THE R	(1) . 20 E. Sept. (1)	から過ぎる場合が	e cha distribution	
Construction			\$3,074,648		The old street should	Marking agents and	\$0	\$3,688,591		<b>学为2.888</b> 多类观众	A training the significant of the	100 miles (100 miles (	<b>经验的股份</b>	STATE WASHINGTON	2/9/2017		Moved	(1) AB (1)
SYSTEM: Upper Western Tributary		\$156,679,079	\$52,571,081	\$35,412,655	\$970,275	\$28,130,876	\$0	\$0	\$6,311,503	\$0	\$0	\$0	\$0	\$0		\$28,642,138		
PROJECT: Las Vegas Wash - Rainl	bow - (Elkhorn Rd	to Grand Teton Dr)			- to be a second			plant -										na haristaninensen viene
Design/Admin	LVMD 2525, 2550,				And the second	6 医原始性性炎									San		18 20 18 20 20 20 20	
Design/Admin CLOSEOUT Construction	2574, 2599			(\$160,525)	(\$160.525	B. Albert S. St. St.			to the second second	9/4) 3/50 mm (4/4) 4/4	THE TRANSPORT OF THE				1/12/2017	(\$160,525)	YES	LAS22
PROJECT: Las Vegas Wash - Gran	d Taton Storm Dr	ain Mountain Sna to I	Durango Drive	Service of the Property of the Service of the Servi	(\$160,525								The state of the s		1712/2017	(\$100,323)	120	DIOLL
CLOSEOUT Design/Admin	u reton Storm Die	ant, mountain opa to t	Durango Drive		(\$19,200	0)				demonstration and the			THE PROPERTY AND PERSONS ASSESSED.	. 司表示法定"2600000	1/12/2017	(\$19,200)	YES	LAS22
	VMD 2632 thru 2789			(\$19,200)	。 第四個的學術的 第四個個的 第四個個個	N. SINGAPARE GREEKS	Salar Strate Section 19 14 14	40,400,900,40,000	(A)	- NAME OF THE PARTY AND	A 14.0 个级产品的	100000 AND #1000	PROBLEMANIA SEL	· 建国国家2000年间	1965 (A) 1960 m 198	不是是的特別的可能的。	A SOURCE PARTY SERVICE	20学级的
Construction					Service Control of the Control of th	of all districtions and the	。	7.00	\$ \$45 miles (10 miles)	assistant as	場合は対し対応は合意	<b>《然》。这种文学的</b>				1.2.1. 12.1. A.S. (1.2.1.)	。	4. 图 4. 图 10 图 1
PROJECT: Centennial Parkway Cha	annel West - US 9									-			-	and the second second second	200200000000000000000000000000000000000		1000	1 1100
Design/Admin CN	l95 0000, 0068, 0102,	Design Started 15/16	\$2,943,891		<b>国民政治科学员的国际</b>	\$1,810,309	Salatson, authoriti	<b>阿斯斯斯斯斯斯斯</b>	是自然的不是否的的特性的	CHICAGO AND	為物理的協同的語言在推	<b>经验以在股份的</b>	F CANADAM AND THE SECOND	2000	3/9/2017	\$1,810,309	YES	LAS2
	0167 & CNWE 0325	LAS23G15 LAS23H15	\$2,355,113 \$19.688.189	\$27,671,863		\$25,861,554		CARPET MAIN STATE OF		SANTONES CARROLLES	The state of the s			Commission of the Commission o	3/9/2017	\$25,861,554	YES	LAS2
PROJECT: Brent Drainage System	Durana to ELC		\$19,000,109	TERRITOR OF THE PARTY OF THE PA		323,001,334			Resource Company						3/9/2017			- LAGE
Design/Admin	- Durango to El C	apitan T	\$676.524			\$459,01	2 60 60 60 60 60 60 60 60 60 60 60 60 60	1 6	\$334.384			Editor and the second second			3/9/2017		Moved	
	BRDB 0107, 0157		\$541,220	\$6,770,517	STREET, STREET	10,eception (409,01)	and the state of t	A CONTRACTOR OF SALES	A LARGE COLOR SOLITOR	Sanda Maringay	Contillion and Contillion for	0429395025039460	A RESIDENCE OF A STATE OF	ASSESSMENT OF STREET	A STRAMEROUS	College of Section (Section)	0,500,818,27619	1 - 11 - 12
Construction	51.55 0107, 0137		\$4,837,150	90,110,011	20.000.00000000000000000000000000000000	NACTOR AND ASSESSMENT	Company of the state of the	\$(	\$5,977,119	HAMPEN STATE	HERETONION CO.	<b>沙州市</b> 美国	F TOWNSHIP OF THE	· 有名的的 · · · · · · · · · · · · · · · · · ·	3/9/2017	<b>基础的图象公司中间的</b>	Moved	4100000
PROJECT: Brent Drainage System	- Floyd Lamb Parl	k to Durango	Marine Company and State of the St	Personal State of the Service				and the second second second	de Caralla atraca							PA TOTAL PROPERTY.		District Control
2nd Supplement Design/Admin		Design Started 13/14	\$467,857		\$55,300	O Maintenanting	100 100 100 100 100 100 100 100 100 100	100000000000000000000000000000000000000	1014012/480/190506	400000000000000000000000000000000000000	· 以多次的数据的数据	15277 (BA) (BB)	e intercurations access	STATE OF THE STATE	2/9/2017	\$55,300	YES	LAS2
Design/Admin	BRDB 0043	LAS22S13	\$374,287	\$1,150,000	TO SERVICE SERVICES	# 140 5 W 1942 W	FOREST AND DESCRIPTION	18 19 18 18 18 18 18 18 18 18 18 18 18 18 18	<b>不是现在的</b>	1. 1968 (1964) (1969) (1969) (1968) (1968) (1969)	<b>建筑地域的大学</b>	1800年1910年1916年1	2. 可加州的最级。1995年1995年	· 电影像是影響。	A STATE OF THE STA			
2nd Supplement Construction			\$3,345,184		\$1,094,700	0 中国表现的国际	· 为2000年6月1日日本	THE PROPERTY OF THE PARTY OF TH	1 379 X 8 30 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· 网络大学教育的	*************************************	· 特性的 (1) 不可能翻	A 10 10 10 10 10 10 10 10 10 10 10 10 10	4 February Control Control	2/9/2017	\$1,094,700	YES	LAS22T

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#### **EXHIBIT C**

## CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

	101110011011											
	Amended Ma	arch 9, 2017				FIRST FI	VE YEARS 7/2016 TH	RU 6/2021				
	Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
OTAL PLAN				Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
	imbered from previous year	\$42,587,979	Ci	umulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327				
NTITY RESOURCE	CES		70.00	Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915		Funding Requ	uests 16/17	
	imbered from previous year	\$25,762,991	Ci	umulative Available Resources	\$102,100,101	\$14,445,845	\$4,648,318	\$1,962,136	Board Date	Amount	Amendment?	Project N
NTITY TOTAL	,,	4201.02100.	\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	1	\$12,893,151	The state of the s	-
r			<b>4-100,1 00,000</b>	4000,000,001	\$100 <u>,</u> 211,111	421,100,000	410/100/100	4.2,7.0,000	1	+1-10001101	-	0
WASH	BASIN: LOWER NO	RTHERN LV	\$255,803,735	\$141,545,513	\$41,330,824	\$11,258,906	\$0	\$0		\$11,258,906		
SYSTEM: Lowe	r Western Tributary		\$97,913,008	\$17,756,271	\$11,300,000	\$11,300,000	\$0	\$0		\$11,300,000		
PROJEC	T: Central Freeway Cl	hannel at Chevenne	80 081 QUARTED DO 180 A 190	The Committee April 1981 and the			0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Day and the same of the same o				
	Design/Admin		Design Started 13/14	\$619,236		\$610,000	Became to Contract the	100 - 100 (100 (100 (100 (100 (100 (100	12/8/2016	\$610,000	YES	NLV18I16
-	Right-of-way Construction	LV15 0051	NLV18F13	\$495,389 \$4,427,535	\$11,300,000	\$10,690,000	And the second second	Part of the state of the	12/8/2016	\$10,690,000	YES	NLV18I1
SYSTEM: LV W	ash Craig		\$106,686,237	\$30,849,801	\$9,061,586	(\$41,094)	\$0	\$0		(\$41,094)		
PROJEC	T: North Las Vegas D	Detention Basin Upg	rade	SECONDO SE SE LA CARTO DE	are real to see the second areas in the second							
	Design/Admin			\$486,372		According to the Part of the	ay a south or hope of the out	and the constraint of the	the same of the section	Microsoft State of Company of Company	Contract of a Contract such	
	Right-of-way Construction	LVUP 0406		\$389,097 \$3,051,982	\$4,744,223	parinsplacement (mark)	SECURE OF SECURE	015-027-18-18-18-18-18-18-18-18-18-18-18-18-18-	Medical construction		(A) SUPPRESIDENT CONTRACTOR	typical contra
DOO IFO	T: Centennial Parkwa	w Channel Foot	TO STREET A POST OF THE PARTY OF THE	\$3,031,962	AND RESIDENCE OF THE PROPERTY OF THE							
CLOSE		ay Chamer Last	Design Started 00/01		the state of the s	(\$767,173)	of the same of the same of the same of		1/12/2017	(\$767,173)	YES	NLV17A0
	Right-of-way	CNEA 0000 thru 0176	NLV17A00		(\$767,173)	Annual Commence	HALL SHITH CHALL SOFT	and the second of the second		Built with the fourth on	di Sport de Sport pare	(1-7-12/5/S
	Construction											Service Add
PROJEC	CT: Fifth Street Collection  Design/Admin	tor - Centennial to D	eer Springs	\$470,561		\$316,991		1 \$0	11/10/2016	\$316,991	NO ·	NLV17C1
	Right-of-way	LV5C 0000, 0002		\$385,432	\$5,084,535	\$409,088	Section of the section of	gr.	11/10/2016	\$409,088	NO	NLV17C1
	Construction			\$3,444,794		A STANDARD STANDED STANDED BY ME	olean aller all of security	\$0	a residence supplied		Move	Common Common
SYSTEM: Chey	enne Lamb Nellis		\$51,204,489	\$92,939,441	\$20,969,238	\$0	\$0	\$0		\$0		
PROJEC	T: Lake Mead Drain t	o Las Vegas Wash	veloposius i verpositi di present	Service Secretary, 1981, 1981								1000
	Design/Admin			\$1,054,874		and the second second	and or some property.	and the second	Maring recording total	Salar and the salar and the salar and	a constitution of	him cath Brief
	Right-of-way Construction	LVLE 0000, 0047		\$843,900 \$7,542,353	\$11,222,666	a commence that the least the	gradelity or well on an	Conservation of the Conservation	BERTHAM STATES	THE ROLL WILLIAM STREET	e descriptions for the	
PROJEC	T: Las Vegas Bouley	ard Drain		\$1,042,000	and the second second second second	European Control of Control	English and State of College Control	Market and the State of the Sta			Exchange and the second	City Co.
PHOGEO	Design/Admin	INI W STURM	A THE PROPERTY OF THE PROPERTY	\$865,296				the appropriate to the second		discount of the same	W. Company of the Assessed	
	Right-of-way	LVLV 0000		\$692,237 \$6,186,866	\$9,746,572			2 50 50 50 50 50 50 50	0.0000000000000000000000000000000000000		2005.00.00.00.00.00.00.00.00.00.00.00.00.	

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16-17-10YR-PLAN Feb-March.xlsx

#### **EXHIBIT C**

# CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

	Amended N	March 9, 2017				FIRST F	IVE YEARS 7/2016 TH					
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
TAL PLA	AN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
	Unencumbered from previous year	\$42,567,979	Cu	mulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327		Funding Requ	ueste 16/17	
ITITY RES	OURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915		runuing neq	uests fu/f/	
	Unencumbered from previous year	\$25,762,991	Cu	mulative Available Resources		\$14,445,845	\$4,648,318	\$1,962,136	Board Date	Amount	Amendment?	Project
ITITY TOT	AL		\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097		\$12,893,151		
HYDROGR.	APHIC BASIN: RANG	GE	\$126,569,409	\$162,096,557	\$108,943,290	\$10,241,081	\$18,708,190	\$12,418,097		\$1,634,246		
SYSTEM	: Lower Range		\$65,749,662	\$24,394,411	\$11,033,382	\$258,203	\$505,632	\$305,576		(\$345,114)		
	ROJECT: Range Wash - A	Ita Canvayanaa Canfi		4-1,000,000	<b>4.1.</b>	Company of the same of the sam			in a superior			- Sections
P.	Design/Admi		delice DB to Los Feliz	\$437,260				\$305,576				
	Right-of-wa			\$349,807	\$4,926,943	and the same of th	COLUMN TO THE PARTY OF THE PART	4530,070		Commence of the Commence of th	i salah masa ya da	- 10 mg/2 (10 mg)
	Constructio			\$3,126,408		College College College	regulater April Supposes			W. Taraka Barana	5 (10) (00) (00) (10) (10) (10)	
PI	<b>ROJECT: Orchard Detention</b>										20	
	12th Supplement Design/Admi		Design Started 00/01			\$325,000	Spar Low W. Prairie and C.	Sales Sales Control of the	9/8/2016	\$325,000	YES	CLA21A
	12th Supplement Right-of-wa CLOSEOUT Constructio		CLA21A00 Eng. Est.		(\$345,114)	\$50,000 (\$720,114)	The Basemania Committee of	1 x 2 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	9/8/2016 10/13/2016	\$50,000 (\$720,114)	YES	CLA21A CLA21B
DI	ROJECT: Orchard Collect				and the second second second second	(3720,114)	APPENDING AND ADVANCED BY		10/13/2010	(\$720,114)	TES .	OLAZIE
	Design/Admi		Design Started 00/01	\$34,705		\$15,094	ESSENTATION OF THE PARTY OF THE		electrical aut	Section of the second	The state of the s	The state of the state of
	Right-of-wa		CLA21A00	\$27,765	\$238,679	Asset Les contrates de la	ALAKS MANAGEMENT OF THE SAME O	Having a series	Social more were			Spire Salar
	Constructio			\$205,629		\$223,584		Living and Comment				
PI	ROJECT: Owens Detention		All the second second second	SAME TANAH TANAH SA	San		and the same of the same					
	Design/Admi			\$558,925	Ar 700 505	\$364,638	\$505,632	Barrier Strategie	SECTION DATES	Park of Land Company	And the second second	a Steriotic Land.
	Right-of-wa Constructio			\$447,140 \$3,827,758	\$5,730,565		\$505,632	Control of the Contro				
PI	ROJECT: Range Wash - S		Bridge	40,027,700	Side of the state of the state of the state of							
	Design/Admi			\$60,043		Paga God of the Law Confered and	see the constitution	Land the stage of the same of	-			000000000000000000000000000000000000000
	Right-of-wa	y RWSL 0188			\$482,309	and the second	ESCAPE TO STATE OF THE STATE OF	CONTRACTOR OF CHEROCOCC	and today at the day.	Special Company	1 10,700	4400 March 5
4 (4)	Constructio	n		\$300,214		myter at 122 years and the	Control of the second	and the second second	Theory is the sound	entitlement began state.	to the to the species of the	and of all
SYSTEM	I: West Range		\$56,235,363	\$101,410,556	\$34,823,506	\$6,003,516	\$374,034	\$12,112,521		\$0		
P	ROJECT: Beltway Detenti		March and restriction of the P	personal meteral setting exclusive	ing and the projection of a						_1	7
	Design/Admi Right-of-wa	HW HH 0107 thru 0201	Design Started 13/14 NLV09I13	\$879,720 \$703,778	\$7,574,572	\$382,615 \$665,232	CONTRACTORS CONTRACTOR	The company with the control of the con-	1307	ACCOMMON TO THE RESIDENCE	N. Carlotte and S. Maria	
	Hight-of-wa Constructio		NEV09113	\$6,002,580	\$7,574,572	\$6,526,725	and the state of t					
P	ROJECT: Las Vegas Boul		State State Have been		er eg en la sataplica sida para la g							
	Design/Admi			\$4,231,069				CONTRACTOR STATE	Six Selection and the	Market and Allert and	and the state of the state of	and the second
	Right-of-wa	VI 0470 0 01 NII 0000		\$3,384,854	\$6,238,143	amada ji amada ka	Property Control of Control		get and the first	Control March Sept.	490000000000000000000000000000000000000	Date of the
-	Constructio	n		\$30,252,138					NAMES OF THE OWNER.	la primario della seggi		
P	ROJECT: Range Wash - B Design/Admi			\$236,261	And red control of the first control		\$160,300	NO STATE OF THE ST	CHARLES AND ADDRESS OF THE PARTY OF THE PART			i isang meneralah
-	Right-of-wa	RWBW 0030,		\$189,009	\$2,513,987		\$213,733					71.7/
	Constructio			\$1,689,267	*-II	Activities and control and agent	Secretary Section 18 to 18 to	Supering the South	All Indiana harmonic and the	As a state of Assault and Assault	au Curasi ang para sa sa ay	100000000000000000000000000000000000000
P	ROJECT: Vandenberg Nor	th Detention Basin, Co	ellection & Outfall	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Charles Con Paper Land Con Con-			1-1-1-1				
	Design/Admi	DWWE 0353 0307 the	PreDesign Started 10/11	\$1,428,097		The Switch Clark is not recognitive	Secretary of the second	\$665,343		Statement Commence	en gagades per compa	Susyestin/pross
	Right-of-wa	0439	NLV09E11	\$1,142,479	\$12,112,521	N. 100000 (1110)	25 September 2016	Water Street Control	Supering and and		STATE OF STREET	SAME SAME
10000	Constructio	n		\$9,828,121				\$11,447,178				The Barrier State of
PI	ROJECT: Beltway Collection			0057.400	atings in a second contract	0400	Some Combactor of the	And the second second	Farmer Comment	Manager Alexander	7-1-2-3	
	Design/Admi			\$657,498		\$428,946	THE REPORT OF THE PARTY OF THE	W. S. San	and the second second		the second course of	Congression of the
_	Right-of-wa	RWBW 0000		\$525,998	\$6,384,282	A security of the fact of the second of the second						

# CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

								_			
Amended M	arch 9, 2017				FIRST F	IVE YEARS 7/2016 TH	RU 6/2021				
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
L PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	1			
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$821,066,943	\$44,438,917	\$23,680,760	\$13,380,327				
RESOURCES	4.01		Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	1	Funding Req	uests 16/17	
Unencumbered from previous year	\$25,762,991	Cı	mulative Available Resources	\$132,400,101	\$14,445,845	\$4,648,318	\$1,962,136	Board Date	Amount	Amendment?	Project No
/ TOTAL	\$25,762,991	\$485,765,006	\$330,508,657	\$150,274,114	\$21,499,986	\$18,708,190	\$12,418,097	Doard Date	\$12,893,151	Amendment	1 TOJECT IVO
								· ·		to the contract of	la la pa
YSTEM: East Range		\$2,584,385	\$36,291,589	\$63,086,401	\$1,979,359	\$17,828,525	\$0		\$1,979,359		
PROJECT: Hollywood Syster	n, Dunes South Deter					Annual An					L
Design/Admin		Design Started 13/14	\$2,088,226		The second second	\$944,557	Sign Stranger William	Cally Care Care	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		St. Late Co. sect.
Right-of-way	RWHW 0000 thru 0277	NLV03E13	\$1,670,581 \$14,930,825	\$17,828,525	CONTRACTOR OF STREET	\$16,883,968	A HOUSE CAMBON ON	3-70-2423-09-42-201		E CONTROL CONTROL	Stroke Love Activity
PROJECT: Range Wash - Du	ines South Detention	Regin	\$14,930,825			\$10,083,900	· Committee of the comm				
- Design/Admin		Dugin	\$1,323,085			Total Commence of the Commence	The second second			AL ENDARCH CONTRACT	CONTROL VIOLENCE
Right-of-way	RWEA 0163, 0164, 0165,		\$1,058,469	\$13,621,272	magain and a second	San Service State of the San					
Construction	0186 & 0192		\$8,427,099	***************************************	temperature declaration						2011/01/01/2012
PROJECT: Range Wash - An	n Branch		Control Control Control Control	Control of the Control of	Da				and the same to the	and the state of the state of	
Design/Admin			\$1,259,809		\$831,889	A STATE OF THE STATE OF	VIII VIII VIII VIII VIII VIII VIII VII	3/9/2017	\$831,889	YES	NLV03F17
Right-of-way	RWAN 0000, 0050		\$1,007,847	\$12,492,711	\$250,000	Same and the second	SHARLING CONTRACTOR	3/9/2017	\$250,000	YES	NLV03F17
Construction			\$9,007,636		Surface and grant as a				THE RESIDENCE AND ADDRESS.	A CONTRACTOR	
PROJECT: Hollywood Syster	n, Centennial Pkwy to	Speedway #2 Detent					in district of the last	L	and the same of the same	AND DESCRIPTION OF THE PARTY OF	7-7-5
Design/Admin			\$583,000		\$390,345			3/9/2017	\$390,345	NO	NLV03G17
Right-of-way Construction	RWHW 0300 thru 0412		\$466,399 \$4,122,073	\$6,122,400	\$507,125	Street, Street	the state of the s	3/9/2017	\$507,125	NO	NLV03G17
PROJECT: Speedway North	Detention Resin and	Outfall	ψτ, τεΣ,073			da .	Andrew Comment	1 - 1		A. I	
Design/Admin		- dual	\$1,181,318	2 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a		Parameter and the second		and the second second		Move	Contract of the last
Right-of-way	RWHW 0459,0498, 0499,		\$945,055	\$13,021,494		And the second second second					
Construction	0500		\$7,657,738	,,						Move	EXCESSION VIOLENCE

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#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### **AGENDA ITEM**

SUBJECT:

QUARTERLY PROJECT STATUS REPORTS

REPORTING PERIOD: NOVEMBER 2016 THROUGH JANUARY 2017

#### RECOMMENDATION SUMMARY

STAFF:

Accept the reports.

TECHNICAL ADVISORY:

To be heard at the March 30, 2017 meeting.

CITIZENS ADVISORY:

To be heard at the April 3, 2017 meeting.

RFCD AGENDA ITEM #07 DATE: 03/09/17

#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### SUBJECT:

QUARTERLY PROJECT STATUS REPORTS

REPORTING PERIOD: NOVEMBER 2016 THROUGH JANUARY 2017

**PETITIONER:** 

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

#### **BACKGROUND:**

The following Project Status Reports for the period of November 2016 through January 2017 are submitted for your review:

#### CURRENT PROJECTS (PROJECT LIST AND BOND PROJECTS)

#### **Page**

- 2 1 City of Boulder City
- City of Henderson 3 13
- 14 -33 City of Las Vegas
- 34 -34 City of Mesquite
- City of North Las Vegas 48 35 -
- Clark County 49 -68

#### OTHER PROJECTS OF INTEREST

#### Page

Regional Flood Control District 75

Respectfully submitted,

Andrew Trelease, P.E., CFM

Assistant General Manager

TAC AGENDA RFCD AGENDA **ITEM #07** ITEM# Date: 03/30/17 Date: 03/09/17

CAC AGENDA ITEM#

Date: 04/03/17

#### REGIONAL FLOOD CONTROL DISTRICT

#### PROJECT STATUS REPORT

Entity City of Bou		Da	te Prepar	ed	02/23/2017						
Project Title: Hemenway	System, Phase	e II Impr	II Improvements			<b>Review Period Fro</b>			m 11/01/2016		
				•	Re	view Peri	od To	01/3	31/20	17	
Combract Numbers	Design	BOU01C	10								
Contract Numbers	Construction	BOU01D	17								
Total ILA Amount (Desi	gn and Consti	uction A	II Phase	es)	\$2,9	57,694					
DESIGN				Contr	act	Number			BOL	J01C10	
Description: Proj Includes des	sign of a 10' grate ink	t ext. on Lk	Mtn, Increa	se sed, basin cap, t	by .8 a	c-ft east of Lk	Mtn Dr, repla	ce exis	t riprap	and unline	
chnis with conc chnis parallel to Fire additional conc lining, construct 1.5 with 12'x4' RCB at Katzenbach	Agate Dr, enlarge ar	d riprap exis	t levee nea	r of Lk View, Increas	se free	board on the	exist Hemen	way cor	nc chnl v	with	
Date of Original ILA				02/11/201	10	Dagies I			1.7	45.000	
Date of Most Recent Su	pplement to I	LA		01/12/201	17	Design	LA Amou	ınt	\$/	45,000	
Contract Manager: Jim Phone Number: 702-293		Entit	intity: City of Boulder City			Consultant: Ad Design Group LI					
	Predesign	De	sign	Environmen	ntal	Right-o Way	f- I	OME	2	Other	
ILA Amount	\$0	\$73	0,000	\$15,000		\$0		\$0		\$0	
Percent Complete	0%	9	0%	100%		0%		0%		0%	
Scheduled Completion		05/3	1/2017	05/01/201	6						
Consultant is working on addressing working on addressing plan commen	City staff comments ts and progressing pl	and progres ans to 90%.	sing plans to Permit obta	o 100%, Ph IIB 609 ained from NDOT fo	% plans r the v	s have been so ork in the US	ubmitted and 93 right-of-w	reviewo ay.	ed. Con	sultant is	
Work Completed During Consultant is working on addressing working on addressing plan commen Work to be Completed I spec book to 100% and submit for r Council for approval. Once approve	City staff comments ts and progressing pl During Next Q evlew. Consultant to	and progres ans to 90%. uarter: ( submit Phas	sing plans to Permit obta Consultant to E IIB 90% p	o 100%, Ph IIB 60% ained from NDOT fo to complete Phase I plans for review. Co r bidding.	% plans r the w IA plans onstruc	s have been so vork in the US ns to 100% an tion funding re	ubmitted and 93 right-of-w d submit for a	reviewo ay. review.	Staff to	complete ent to City	
Consultant is working on addressing working on addressing plan commen  Work to be Completed I  spec book to 100% and submit for r  Council for approval. Once approve  CONSTRUCTION	City staff comments ts and progressing pl During Next Q evlew. Consultant to d by the RFCD board	and progres ans to 90%. <b>uarter:</b> ( submit Phas Prepare do	sing plans to Permit obta Consultant to E IIB 90% p cuments for	o 100%, Ph IIB 60% ained from NDOT fo to complete Phase I plans for review. Cor bidding.	% plans r the w IA plans onstruc	s have been so work in the US ns to 100% an	ubmitted and 93 right-of-w d submit for a	reviewo ay. review.	Staff to	sultant is complete	
Consultant is working on addressing working on addressing plan commen  Work to be Completed I  spec book to 100% and submit for I  Council for approval. Once approve  CONSTRUCTION  Project Name: Hemenwa	City staff comments ts and progressing pl During Next Q evlew. Consultant to d by the RFCD board	and progres ans to 90%. <b>uarter:</b> ( submit Phas Prepare do	sing plans to Permit obta Consultant to E IIB 90% p cuments for	o 100%, Ph IIB 60% ained from NDOT fo to complete Phase I plans for review. Co r bidding.  Contr	% plans r the w IA plans onstruct	s have been siverk in the US as to 100% an tion funding re	ubmitted and 93 right-of-w d submit for r equest for Ph	review. review. ase IIA	Staff to	complete ent to City	
Consultant is working on addressing working on addressing plan commen  Work to be Completed I  spec book to 100% and submit for a  Council for approval. Once approve  CONSTRUCTION  Project Name: Hemenway  Date of Original ILA	City staff comments ts and progressing pl During Next Q evlew. Consultant to d by the RFCD board ay System, Pha	and progres ans to 90%. uarter: ( submit Phas . Prepare do	sing plans to Permit obta Consultant to E IIB 90% p cuments for	o 100%, Ph IIB 60% ained from NDOT fo to complete Phase I plans for review. Cor bidding.	% plans r the w IA plans onstruct	s have been so york in the US on to 100% and tion funding re	ubmitted and 93 right-of-w d submit for a	review. review. ase IIA	Staff to to be s	complete ent to City	
Consultant is working on addressing working on addressing plan commen  Work to be Completed I  spec book to 100% and submit for a  Council for approval. Once approve  CONSTRUCTION  Project Name: Hemenward  Date of Original ILA  Date of Most Recent Su	City staff comments ts and progressing pl During Next Q evlew. Consultant to d by the RFCD board ay System, Pha	and progres ans to 90%. uarter: ( submit Phas . Prepare do	sing plans to Permit obta Consultant to E IIB 90% p cuments for	o 100%, Ph IIB 60% ained from NDOT fo to complete Phase I plans for review. Co r bidding.  Contr	% plans r the w IA plans onstruct	s have been siverk in the US as to 100% an tion funding re	ubmitted and 93 right-of-w d submit for r equest for Ph	review. review. ase IIA	Staff to to be s	o complete ent to City	
Consultant is working on addressing working on addressing plan commen Work to be Completed I spec book to 100% and submit for a Council for approval. Once approve CONSTRUCTION Project Name: Hemenway Date of Original ILA Date of Most Recent Subscription:  Contract Manager:	City staff comments ts and progressing pl During Next Q evlew. Consultant to d by the RFCD board ay System, Pha	and progres ans to 90%. uarter: o submit Phas. Prepare do	sing plans to Permit obta Consultant to E IIB 90% p cuments for	o 100%, Ph IIB 60% ained from NDOT fo to complete Phase I blans for review. Cor bidding.    Contract   Contrac	% plans r the w IA plans onstruct	s have been so york in the US on to 100% and tion funding re	ubmitted and 93 right-of-w d submit for r equest for Ph	review. ay. review. ase IIA	Staff to to be s	o complete ent to City	
Consultant is working on addressing working on addressing plan commen Work to be Completed I spec book to 100% and submit for a Council for approval. Once approve CONSTRUCTION Project Name: Hemenwa Date of Original ILA Date of Most Recent Subscription:  Contract Manager: Phone Number:	City staff comments to and progressing pl During Next Q evlew. Consultant to d by the RFCD board ay System, Pha	and progres ans to 90%. uarter: ( submit Phas . Prepare do  se IIA In	sing plans to Permit obtations Consultant to e IIB 90% p cuments for inprovem	o 100%, Ph IIB 60% alned from NDOT for complete Phase I plans for review. Corribiding.    Contract   Contract	% plans r the w IA plans onstruct	s have been stook in the US on to 100% and tion funding resonant Construction funding resonant C	ubmitted and 93 right-of-w d submit for 12 cquest for Ph	revieway. review. ase IIA	Staff to to be s	o complete ent to City	
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Entity   City of Bou	lder City				Da	te Prepar	ed	02/2	23/20	17
Project Title: North Rail	oad Conveyan	ce			Re	view Peri	iod From	11/0	1/20	16
•	-				Re	view Per	iod To	01/3	31/20	17
	Design	BOU05J10	0							
Contract Numbers	Construction	BOU05L1	1							
Total ILA Amount (Des	ign and Cons	truction A	II Phase	es)	\$4,0	33,502				
DESIGN					ract	Number			BOL	J05J10
Description: Design of variou	ıs flood control facili	ties in the North	h Railroad y				0Wx5'D and 8	Wx6'D		
00' of 54" RCP, approx 290' of 48' o the berm and conveyance system	" RCP, 100' long 10's	5' RCB under Y	rucca Stree	t and associated a						
Date of Original ILA				02/11/20	10				1	20.000
Date of Most Recent S	upplement to	ILA		01/14/20	_	Design 1	ILA Amou	ınt	<b> \$5</b> 3	30,000
Contract Manager: Jim Phone Number: 702-29	Keane, P.E.		: City of	f Boulder City	_		sultant: A in Group, I		age (	Civil
	Predesig	n Des	sign	Environme	ntal	Right-o Way	of- L	.OMF	1	Othe
ILA Amount	\$0	\$515	5,000	\$15,000		\$0		\$0		\$0
Percent Complete	0%		)%	100%		0%		0%		0%
Scheduled Completion		05/31	/2017	05/01/201	1					
comments and progressing plans to	100%. Staff working	ng on specificati	ions for the	e project.  o address plan rev	lew co	mments and s	ubmit 100% pl	ans for	review	Staff to
Work to be Completed review and provide comments to the	100%. Staff working	ng on specificati	ions for the	e project. o address plan revecifications for rev	lew cor lew. St	mments and staff to submit I	ubmit 100% pl	ans for	review.	. Staff to ling.
Work to be Completed review and provide comments to the CONSTRUCTION	During Next e consultant. Staff	ng on specification  Quarter: Costo complete and	ions for the	e project. o address plan revecifications for rev	lew cor lew. St	mments and s	ubmit 100% pl	ans for	review.	Staff to
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Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Radiate of Original ILA Date of Most Recent S	During Next e consultant. Staff alroad Conveya	Quarter: cto complete and	ions for the	c project. o address plan revecifications for rev  Cont  05/19/20 03/12/20	riew corlew. St ract	mments and su aff to submit in Number Constru Amount	ubmit 100% pl request for co	ans for nstruct	BOL	. Staff to ling. J05L11
Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Radate of Original ILA Date of Most Recent State of Most Recent State of Congression of the Construction of the Const	During Next e consultant. Staff illroad Conveya upplement to everents shall conse 1, 36", 48" and 54" re	Quarter: Cto complete and	ions for the	c project.  o address plan revecifications for rev    Cont	riew corlew. St	mments and so aff to submit in Number Constru Amount	ubmit 100% pl request for co action ILA bx (RCB) culve enances as ne	erts, 10'	BOL \$3,	. Staff to ling. J05L11 .503,50 d 8' x 6' trol
Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Rad Date of Original ILA Date of Most Recent Subsectiption: The basic improrectangular concrete channels, 24 floodwaters.  Contract Manager: Jim Phone Number: 702 29.	During Next e consultant. Staff in alroad Conveya upplement to evements shall const 1, 36", 48" and 54" re Keane, P.E. 3-9200	Quarter: Cto complete and	ions for the consultant to disubmit spinuction of 10 ete pipe (R	cont  O5/19/20  O3/12/20 O'x 5' and 4' x 3' ro CP) storm drain an	ract 11 15 einforce ad asso	Number  Constru Amount  ed concrete beclated appurte	nction ILA  cx (RCB) culve enances as ne	erts, 10° cessary	\$3, x 5' and to conf	. Staff to ling. J05L11 .503,50 d 8' x 6' trol
Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Rad Date of Original ILA Date of Most Recent St. Description: The basic improvectangular concrete channels, 24' floodwaters.  Contract Manager: Jim Phone Number: 702 29. Interlocal Agreement	During Next to consultant. Staff to consultant. Staff to consultant. Staff to consultant to consulta	Quarter: Cto complete and complete complete and complete c	ions for the consultant t d submit sp  uction of 10 ete pipe (R	cont  O5/19/20  O3/12/20  O'x 5' and 4' x 3' re  CP) storm drain ar  Mgr: Tri Star  Fuction Mgm	ract 11 15 einforce ad asso	Number Constru Amount ed concrete becated appurte	iction ILA  ox (RCB) culve enances as ne  Contra Constuc	erts, 10° ccessary	\$3, x 5' and to conf	. Staff to ling. J05L11 .503,50 d 8' x 6' trol
Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Rad Date of Original ILA Date of Most Recent State of Most Recent S	During Next e consultant. Staff illroad Conveya upplement to everents shall const. 36°, 48° and 54° re Keane, P.E. 3-9200 Constructi \$3,045,163	Quarter: Cto complete and	consultant to disubmit spirituction of 10 ete pipe (R	cont  O5/19/20  O3/12/20  O'x 5' and 4' x 3' recept of the street of the	ract  11 15 einforce dd asso  tte  t En \$0	Number  Constru Amount  ad concrete be clated appurter	ubmit 100% pl request for co action ILA bx (RCB) culve enances as ne Contra Constuc	erts, 10° cessary	\$3, x 5' and to conf	. Staff to ling.  J05L11  ,503,50  d 8' x 6' trol
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Work to be Completed review and provide comments to the CONSTRUCTION Project Name: North Rad Date of Original ILA Date of Most Recent Streetangular concrete channels, 24 floodwaters.  Contract Manager: Jim Phone Number: 702 29. Interlocal Agreement Amount Scheduled Completion	During Next e consultant. Staff illroad Conveya upplement to everents shall const. 36°, 48° and 54° re Keane, P.E. 3-9200 Constructi \$3,045,163	Quarter: Cto complete and complete concentration construction construc	consultant to disubmit spirituction of 10 ete pipe (R	cont  O5/19/20  O3/12/20  O'x 5' and 4' x 3' rr  CP) storm drain ar  Mgr: Tri Star  Cuction Mgm  39  pen	ract  11 15 einforce ad asso tte  \$0 Co	Number  Constru Amount  ad concrete be clated appurter	nction ILA  ox (RCB) culve enances as ne  Contra Constuc	erts, 10° cessary	\$3, x 5' and to conf	. Staff to ling.  J05L11  ,503,50  d 8' x 6' trol
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Entity   City of Hend	derson				Da	te Prepar	red	02/1	14/20	17
Project Title: Pittman Wa	sh, Duck Cree	k at I-515			Re	view Per	iod Fron	n 11/0	)1/20	16
•	•				-	view Per		<del></del>	31/20	
	Design	HEN01H09								
CONTRACT NUMBERS -	Construction	<u> </u>								
Total ILA Amount (Desi			hases)		\$2.8	92,580	<u>'</u>			
DESIGN	g		,_			Number			JUEN	101H09
Description: Pittman Wash Du							<b>7</b>			
oot by 8-foot (RCB's) to the existing		roject (FTDC 0074)	a ossing un	der 1313, Noi	LII OI T		terchange. 1	ndudes a	dalcion	UI (WU 12
Date of Original ILA				07/09/200	)9	Docian	ILA Amo	unt	41	02,705
Date of Most Recent Su	pplement to I	ILA		03/12/20:	15	Design .	ILA AMO	unt	34	02,705
Contract Manager: Scott Phone Number: 267-306		Entity: C	ity of Hei	nderson		Cons	sultant:	Atkins		
	Predesign	n Design	n Env	ironmen	ıtal	Right-o Way		LOME	ł	Othe
ILA Amount	\$0	\$372,37	70	\$20,401		\$9,934	1	\$0		\$0
Percent Complete	0%	100%		100%		100%		0%		0%
Scheduled Completion		04/30/20	15 0	7/30/201	4	07/30/20	014			
	<u>-</u>									
Work Completed During Work to be Completed [	<u>-</u>			r HENO1I14.					I	
Work to be Completed I	Ouring Next Q	<b>uarter:</b> Now to		r HENO1I14.	act	Number			HEN	V01I14
Work to be Completed D CONSTRUCTION Project Name: Pittman V	Ouring Next Q	<b>uarter:</b> Now to	racking unde	r HEN01114.					HEN	NO1I14
Work to be Completed D CONSTRUCTION Project Name: Pittman V Date of Original ILA	Ouring Next Q	<b>Quarter:</b> Now to	racking unde	r HEN01114.    Contr	14	Constru	iction IL	Α	· T	V01I14 ,489,87
Work to be Completed I CONSTRUCTION Project Name: Pittman V Date of Original ILA Date of Most Recent Su	Ouring Next Q Vash, Duck Cre pplement to 1	Quarter: Now to eek at I-515	racking unde	Contr   Contr   12/11/20:   05/21/20:	14 15	Constru Amount		_	\$2	,489,87
Work to be Completed I  CONSTRUCTION  Project Name: Pittman V  Date of Original ILA  Date of Most Recent Su  Description: Pittman Wash Do  process to replace existing 4: 10'x8'  Contract Manager: Scott	Vash, Duck Cre  Pplement to I  ack Creek at I-515 p  RCBC's with 3: 21xi	Quarter: Now to eek at I-515 ILA roject (PTDC 0074) 8' RCBC's to full ex	racking unde	Contr 12/11/20: 05/21/20: der I515, noi r ROW. NDO	14 15	Constru Amount	terchange. I	Design rev cost.	\$2 vised do	,489,87 uring CMAI
Work to be Completed I  CONSTRUCTION  Project Name: Pittman V  Date of Original ILA  Date of Most Recent Su  Description: Pittman Wash Do  process to replace existing 4: 10'x8'  Contract Manager: Scott  Phone Number: 702-267	Vash, Duck Cre  pplement to 1  ick Creek at I-515 pi  RCBC's with 3: 21 xi  t Jarvis, PE  -3065	Quarter: Now to eek at I-515 ILA roject (PTDC 0074) 8' RCBC's to full ex	ction Mg	Contr 12/11/20: 05/21/20: der I515, noi T ROW. NDO	14 15 rth of t	Constru Amount the Galleria Inf	terchange. I construction  Control Paving	Design rev cost.	\$2 vised do	,489,87 uring CMAI
Work to be Completed D CONSTRUCTION Project Name: Pittman V Date of Original ILA Date of Most Recent Su Description: Pittman Wash Do process to replace existing 4: 10'x8' Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement	Vash, Duck Cre  Pplement to I  ack Creek at I-515 pr  RCBC's with 3: 21 xi  t Jarvis, PE  -3065  Construction	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construction	crossing under tent of NDO	Contr 12/11/20: 05/21/20: der I515, noi r ROW. NDO	14 15 rth of t T is co	Constru Amount	terchange. I construction  Control Paving	Design revocat.	\$2 vised do	,489,87 uring CMAI
Work to be Completed I  CONSTRUCTION  Project Name: Pittman V  Date of Original ILA  Date of Most Recent Su  Description: Pittman Wash Do  process to replace existing 4: 10'x8'  Contract Manager: Scott  Phone Number: 702-267  Interlocal Agreement  Amount	Vash, Duck Cre  Pplement to I  ack Creek at I-515 pt  RCBC's with 3: 21xt  t Jarvis, PE  -3065  Construction  \$2,303,585	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construction \$18	crossing under or NDO	Contr 12/11/20: 05/21/20: der I515, noi T ROW. NDO	14 15 rth of t T is co	Constru Amount the Galleria Infinitributing to contributing the contribution of th	construction  Contro  Paving	Design revious to actor:  Othe	\$2 vised do	,489,87 uring CMA Vegas
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Work to be Completed I  CONSTRUCTION  Project Name: Pittman V  Date of Original ILA  Date of Most Recent Su  Description: Pittman Wash Dorocess to replace existing 4: 10'x8'  Contract Manager: Scott  Phone Number: 702-267  Interlocal Agreement  Amount  Scheduled Completion  Dates	Vash, Duck Cre  Pplement to 1  Ick Creek at I-515 pt  RCBC's with 3: 21'xi  t Jarvis, PE  -3065  Construction  \$2,303,585  Project Fur  12/11/2014	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construction Co \$18	crossing under or NDO	Contr 12/11/20: 05/21/20: der I515, noi T ROW. NDO	14 15 rth of 1 T is co	Constru Amount the Galleria Infinitributing to contributing the contribution of th	construction  Contro  Paving	Design revicest.  actor: Othe	\$2 vised do	,489,87 uring CMAI
Work to be Completed D CONSTRUCTION Project Name: Pittman V Date of Original ILA Date of Most Recent Su Description: Pittman Wash Do process to replace existing 4: 10'x8'  Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Vash, Duck Cre  Vash, Duck Cre  pplement to I  ck Creek at I-515 pp  RCBC's with 3: 21 xi  t Jarvis, PE  -3065  Construction \$2,303,585  Project Fur  12/11/2014 \$3,403,585	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construct on Co \$18  aded Bic 04/	crossing under or NDO	Contr 12/11/20: 05/21/20: der I515, noi T ROW. NDO	14 15 rth of 1 T is co	Constru Amount the Galleria Infinitributing to contributing the contribution of the contri	construction  Contro  Paving	Octhe \$0	\$2 vised do	,489,87 uring CMAI
	Vash, Duck Cre  Vash, Duck Cre  pplement to I  ck Creek at I-515 pp  RCBC's with 3: 21 xi  t Jarvis, PE  -3065  Construction \$2,303,585  Project Fur  12/11/2014 \$3,403,585	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construct on Co \$18  aded Bic 04/	crossing under or NDO	Contr 12/11/20: 05/21/20: der I515, noi T ROW. NDO	14 15 rth of 1 T is co	Constru Amount the Galleria Infinitributing to contributing the contribution of the contri	construction  Contro  Paving	Octhe \$0	\$2 vised do	,489,87 uring CMAI
Work to be Completed D CONSTRUCTION Project Name: Pittman V Date of Original ILA Date of Most Recent Su Description: Pittman Wash Do process to replace existing 4: 10'x8'  Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Vash, Duck Cre  Pplement to 1  Ick Creek at I-515 pt  RCBC's with 3: 21'xi  t Jarvis, PE  -3065  Construction  \$2,303,585  Project Fur  12/11/2014  \$3,403,585  (Resolution:	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construct on Co \$18  nded Bio 04/	crossing under or NDO' ction Mg nstruction Mg 186,290 15 Open 1/30/2015	Contr 12/11/20: 05/21/20: der I515, noi r ROW. NDO	14 15 tth of t T is co	Constru Amount he Galleria Infinitributing to contributing the contribution of	Contra Paving	Othe \$0 Cons 12/31	\$2 Las \rangle	,489,87 uring CMAI
Work to be Completed I  CONSTRUCTION  Project Name: Pittman V  Date of Original ILA  Date of Most Recent Su  Description: Pittman Wash Dorocess to replace existing 4: 10'x8'  Contract Manager: Scott  Phone Number: 702-267  Interlocal Agreement  Amount  Scheduled Completion  Dates  Bid Amount  Delay or Problem Areas	Vash, Duck Cre  Pplement to I  Ick Creek at I-515 pt RCBC's with 3: 21 xt  t Jarvis, PE  -3065  Construction \$2,303,585  Project Fur 12/11/2014 \$3,403,585  Resolution:	eek at I-515  ILA  roject (PTDC 0074) 8' RCBC's to full ex  Construct on Co \$18  nded Bic 04/	crossing under or NDO' ction Mg nstruction Mg 136,290 15 Open 130/2015	Contr 12/11/20: 05/21/20: der I515, noi r ROW. NDO	14 15 tth of t T is co	Constru Amount he Galleria Infinitributing to contributing the contribution of	Contra Paving	Othe \$0 Cons 12/31	\$2 Las \rangle	,489,87 uring CMAI

Total ILA Amount (Design and DESIGN Description: This project consists of replength and conveys a flow rate of 721 cfs. It is Date of Original ILA Date of Most Recent Supplementation of Manager: Phone Number:  Pre ILA Amount	lacing the existered to lace to IL.  see the second of the existered to lace to IL.  see the second of the existered to lace to IL.  see the existered t	EN04P09 EN04Q15 ction All Phasising earthen lined in the 2008 Master  A Entity: City Design \$242,099 100% 07/01/2019 one	of He	\$1 Contract bottom with a condate as ID Nos.  12/10/2009 12/10/2015 enderson  vironment \$5,000 100% 01/31/2015	Review 1,284,7	r49 nber ined chann 1, C1RT00 esign II Consulight-of Way \$0 100% /31/201	nel bottom. To 16, and C1R	01/31  the project roo41.  OMR \$0 0%	\$247,099 Othe \$0 0%
Contract Numbers  Construct Total ILA Amount (Design and DESIGN  Description: This project consists of replants and conveys a flow rate of 721 cfs. It is Date of Original ILA  Date of Most Recent Supplementation of Manager: Phone Number:  Preside Amount  Percent Complete  Scheduled Completion  Delay or Problem Areas/Resolution  Work Completed During Currents  Work to be Completed During  CONSTRUCTION	lacing the existered to lace to IL.  see the second of the existered to lace to IL.  see the second of the existered to lace to IL.  see the existered t	EN04P09 EN04Q15 ction All Phasising earthen lined in the 2008 Master  A Entity: City Design \$242,099 100% 07/01/2019 one	of He	\$1 Contract   \$1 Contract   \$1 Dottom with a condate as ID Nos.   12/10/2009   12/10/2015   12/1	1,284,7 ict Nun concrete li C1RT000	r49 nber ined chann 1, C1RT00 esign II Consulight-of Way \$0 100% /31/201	nel bottom. To 116, and C1R	01/31  the project roo41.  OMR \$0 0%	#EN04P09 t is 1,260 feet \$247,099  Othe \$0 0%
Construction  Total ILA Amount (Design and DESIGN  Description: This project consists of replength and conveys a flow rate of 721 cfs. It is Date of Original ILA  Date of Most Recent Suppleme Contract Manager: Phone Number:  Pre  TLA Amount  Percent Complete  1 Scheduled Completion  Delay or Problem Areas/Resolution  Work Completed During Curre terms.  Work to be Completed During	lacing the exist referred to be ent to IL.  edesign  \$0 00%  lution: No.	EN04Q15 ction All Phase string earthen lined in the 2008 Master  Entity: City Design \$242,099 100% 07/01/2019 one	of He	\$1 Contract	1,284,7 cct Nun concrete li C1RT000  De	r49 nber ned chann 1, C1RT00 esign II Consulight-of Way \$0 100% /31/201	LA Amou	he project RT0041.	#EN04P09  t is 1,260 feet  \$247,099  Othe  \$0 0%
Construct Numbers  Total ILA Amount (Design and DESIGN  Description: This project consists of replength and conveys a flow rate of 721 cfs. It is  Date of Original ILA  Date of Most Recent Supplement Contract Manager:  Phone Number:  Preside Amount  Percent Complete  Scheduled Completion  Delay or Problem Areas/Resolution  Work Completed During Currenters.  Work to be Completed During  CONSTRUCTION	lacing the exist referred to be ent to IL.  sedesign \$0 00%  lution: No.	ction All Phasisting earthen lined in the 2008 Master in the 2008 Mast	of He	Contract   Contract	De De	consuight-of Way \$0 100%	LA Amou	nt project RT0041.	\$247,099  Othe \$0 0%
Total ILA Amount (Design and DESIGN Description: This project consists of replength and conveys a flow rate of 721 cfs. It is Date of Original ILA Date of Most Recent Suppleme Contract Manager: Phone Number:  Pre ILA Amount Percent Complete 1 Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Curre terms.  Work to be Completed During Curre	lacing the existered to be referred	ction All Phasisting earthen lined in the 2008 Master in the 2008 Mast	of He	Contract   Contract	De De	consuight-of Way \$0 100%	LA Amou	nt project RT0041.	\$247,099  Othe \$0 0%
DESIGN Description: This project consists of replength and conveys a flow rate of 721 cfs. It is Date of Original ILA Date of Most Recent Suppleme Contract Manager: Phone Number:  Pre ILA Amount Percent Complete 1 Scheduled Completion Delay or Problem Areas/Reso Work Completed During Curre tems.  Work to be Completed During	ent to IL	Entity: City  Design \$242,099 100% 07/01/2019 one	of He	Contract   Contract	De De	consuight-of Way \$0 100%	LA Amou	nt project RT0041.	\$247,099  Othe \$0 0%
Description: This project consists of replength and conveys a flow rate of 721 cfs. It is  Date of Original ILA  Date of Most Recent Suppleme  Contract Manager: Phone Number:  Pre  ILA Amount  Percent Complete 1  Scheduled Completion  Delay or Problem Areas/Resolution  Work Completed During Curre  terms.  Work to be Completed During	ent to IL	Entity: City Design \$242,099 100% 07/01/2019 one	of He	12/10/2009 12/10/2015 enderson  vironment: \$5,000 100% 01/31/2015	CIRTO00  De	Consuight-of Way \$0 100%	LA Amou	nt project RT0041.	\$247,099  Othe \$0 0%
Date of Original ILA Date of Most Recent Suppleme Contract Manager: Phone Number:  Pre ILA Amount Percent Complete Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Curre terms.  Work to be Completed During	ent to IL	Entity: City Design \$242,099 100% 07/01/2019 one	of He	12/10/2009 12/10/2015 enderson  vironment \$5,000 100% 01/31/2015	De De	consulight-of Way \$0 100%	LA Amou	.OMR \$0 0%	\$247,099 Othe \$0 0%
Date of Most Recent Suppleme Contract Manager: Phone Number:  Pre  ILA Amount Percent Complete 1 Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Curre terms.  Work to be Completed During	\$0 00% lution: No	### Project is	En	12/10/2015 enderson  vironment  \$5,000  100%  01/31/2015	al R	Consuight-of Way \$0 100% /31/201	ıltant:	<b>SO</b> 0%	Othe \$0 0%
Date of Most Recent Suppleme Contract Manager: Phone Number:  Pre  ILA Amount Percent Complete 1 Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Curre terns.  Work to be Completed During	\$0 00% lution: No	### Project is	En	sylronment \$5,000 100% 01/31/2015	al R	Consuight-of Way \$0 100% /31/201	ıltant:	<b>SO</b> 0%	Othe \$0 0%
Contract Manager: Phone Number:  Pre  ILA Amount Percent Complete 1 Scheduled Completion Delay or Problem Areas/Reso Work Completed During Curre tems.  Work to be Completed During	\$0 00% lution: No	### Project is	En	\$5,000 100% 01/31/2015	01	ight-of Way \$0 100% /31/201	- L	\$0 0%	\$0
ILA Amount Percent Complete 1 Scheduled Completion Delay or Problem Areas/Reso Work Completed During Curre terns. Work to be Completed During	\$0 00% Iution: No	\$242,099 100% 07/01/2019 one	5 s substa	\$5,000 100% 01/31/2015 Initially complete.	01	<b>Way</b> \$0 100% /31/201	15	\$0 0%	\$0
Percent Complete 1 Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Curre tems. Work to be Completed During CONSTRUCTION	00% Iution: No	100% 07/01/201 one <b>:er:</b> The project is	s substa	100% 01/31/2015 Intially complete.		100% /31/201		0%	0%
Scheduled Completion Delay or Problem Areas/Resolution Work Completed During Curre terms. Work to be Completed During	lution: No	07/01/201	s substa	01/31/2015		/31/201			
Delay or Problem Areas/Resolution  Work Completed During Curre  tems.  Work to be Completed During  CONSTRUCTION	nt Quart	er: The project is	s substa	ntially complete.				on addre	essing punch lis
Delay or Problem Areas/Resolution  Work Completed During Curre  tems.  Work to be Completed During  CONSTRUCTION	nt Quart	er: The project is	s substa	ntially complete.				on addre	essing punch lis
					_				
Project Name: Racetrack Channe				Contra	ct Nur	nber			HEN04Q15
	el, Drake	to Burkholder							
Date of Original ILA				07/09/2015	5 Co	onstruc	tion ILA	1	\$1,037,6
Date of Most Recent Supplement	ent to IL	<u> </u>		01/14/2016	5 Ar	nount			Ψ1,037,0
Description: This project consists of repength and conveys a flow rate of 721 cfs. It is  Contract Manager: Matt Roybal	s referred to	in the 2008 Maste	r Plan U <sub>l</sub>		C1RT000		Contra	RT0041.	as Vegas
Phone Number: 702-267-3066	truction			ion Mgmt		nmont	Paving	Other	
Interlocal Agreement   Cons Amount   \$903,		\$134	_		\$0	/IIII/CIIL		\$0	
4555	ect Fund		Ope		Const	Start		Const	End
•	9/2015		1/201		12/01/			10/31/	
Bid Amount \$774		100/1			~~, UI)			-0,01	
Delay or Problem Areas/Reso									
Work Completed During Curre	ent Quart	ter: The project i	s substa	ntially complete.	Contracto	or <del>is</del> contin	uing to addr	ess punci	h list items.

Entity City of	of Hend	derson					Dat	e Prepar	ed	02/	16/20	)17
Project Title: Pittm	nan, H	orizon Ridge De	tention Ba	asin			Rev	iew Peri	od From	11/0	01/20	)16
-	•	•					Rev	iew Peri	od To	01/3	31/20	)17
		Design	HEN05E0	9		T					Γ	
Contract Number	ere ⊢	Construction	HEN05G1	6								
Total ILA Amount					25)	\$	9,02	1,685				
DESIGN	<u>`</u>							lumber			HE	N05E09
Description: The Hor	rbon Dido	o Dobric Pacin and C	utfall at Cum	nor Panch F					h 0205) nm	lact was		
008 Clark County Regional MPA), the debris basin has	I Flood C	ontrol District Master	Plan Update									
Date of Original I	LA				12/	10/200	9	Design I	I A Amo	unt	\$7	27,285
Date of Most Rece	ent Su	pplement to 1	LA		08/:	14/201	4	Design		<u></u>		27,203
Contract Manager Phone Number: 70			Entity	y: City of	f Hende	rson		Cons	ultant: (	CH2M	Hil/J	eff Griest
		Predesign	De	sign	Enviro	nment	ai	Right-of Way	F-	LOMF	2	Other
ILA Amount		\$0	\$52	9,802	\$88	3,479		\$99,004	9	10,00	0	\$0
Percent Complete	3	0%	99	9%		)%		0%		0%		0%
Scheduled Comple			04/0	1/2017	04/0	1/2016						
									oval and fina	nlized pla	ins.	
									oval and fina	alized pla	ins.	
Work to be Compl	leted I	During Next Q	uarter: o		Safety Peri	mit and bi	d proj		oval and fina	nlized pla		N05G16
Work to be Compl	leted I	During Next Q	uarter: o		Safety Peri	mit and bi	d proj	ect.	oval and fina	alized pla		N05G16
Work to be Compl CONSTRUCTION Project Name: Ho	l <b>eted I</b>	During Next Q	uarter: o		Safety Peri	mit and bi	d proj	ect.			HE	
Work to be Compl CONSTRUCTION Project Name: Ho Date of Original I	eted I	During Next Q	uarter: o		Safety Peri	mit and bi	d proj	ect.			HE	N05G16 3,294,400
Work to be Complete CONSTRUCTION Project Name: Hore Date of Original I Date of Most Receiption: The Hore 2008 Clark County Regiona (MPA), the debris basin has	orizon R (LA ent Su rizon Ridgal Flood C s been ch	During Next Quidge Detention  Ipplement to 1  Ipplement Master  Indicate the second of	Basin  LA  Dutfall at Sum Plan Update	Obtain Dam	Safety Peri	Contra  14/201	act I	Number Construct Amount R 0203 through	ction IL	A.	HE \$8	3,294,40
Work to be Comple CONSTRUCTION Project Name: Hor Date of Original I Date of Most Rece Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 76	orizon R  (LA  ent Su  rizon Ridgal Flood C s been ch	During Next Quidge Detention  pplement to 1  pe Debris Basin and Control District Master anged to a detention  t Fiedler -3064	Basin  LA  Outfall at Sum Plan Update n basin.  Cons	ner Ranch I (MPU) as a	O4/: Road (PTHA segment of	Contra 14/201 R 0104 and f the Pitter	d proj act i 6	Construction Amount R 0203 through the construction of the constru	ction IL. gh 0205) pro Through a M	A oject was laster Pk	\$8 s kient	3,294,400 Ified in the endment
Work to be Comple  CONSTRUCTION  Project Name: Hor  Date of Original I  Date of Most Rece  Description: The Hor  2008 Clark County Regiona  (MPA), the debris basin has  Contract Manager  Phone Number: 70  Interlocal Agreen	orizon R  (LA  ent Su  rizon Ridgal Flood C s been ch	idge Detention  pplement to I  pe Debris Basin and Control District Master anged to a detention  t Fiedler -3064  Construction	Basin  LA  Outfall at Sum Plan Update n basin.  Cons	ner Ranch I (MPU) as a	O4/: Road (PTHF segment o	Contra 14/201 R 0104 and f the Pitter	d proj act i 6	Construction Amount R 0203 througurns System	ction IL. gh 0205) pro Through a M	A oject was laster Plactor:	\$8 s kient	3,294,400 Ified in the endment
Work to be Complete Work to be Complete CONSTRUCTION Project Name: Hore Description: The Hore County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount	orizon Rica ent Surizon Ridgal Flood Cos been ch	idge Detention  pplement to I  pe Debris Basin and Control District Master anged to a detention  Fiedler -3064  Construction  \$7,680,000	Basin  LA  Dutfall at Sum Plan Update n basin.  Cons	mer Ranch (MPU) as a truction \$614,40	O4/: Road (PTHI segment of Mgr: L	Contra 14/201 R 0104 and f the Pitter	6  Black I  Black I	Construction Amount R 0203 througums System.	ction IL. gh 0205) pro Through a M	A  oject was aster Pk  actor: Othe	\$8 s Ident	3,294,400 Ified in the endment
Work to be Complete CONSTRUCTION Project Name: Hot Date of Original I Date of Most Record Most Record Most County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount Scheduled Complete	orizon Rica ent Surizon Ridgal Flood Cos been ch	During Next Quidge Detention  Ipplement to 1  Ipplement to 1  Ipplement Master  Indicate the second of the second	Basin  LA  Dutfall at Sum Plan Update n basin.  Cons	ner Ranch I (MPU) as a truction \$614,4(	O4/: Road (PTHI segment of Mgr: Louction 100 pen	Contra 14/201 R 0104 and f the Pitter	d project i 6  dd PTI-man B  Env \$0  Coo	Construction Amount R 0203 througurns System.	ction IL. gh 0205) pro Through a M	A spect was laster Placetor: Other \$0 Cons	\$8 s ident	3,294,400  If led in the endment
Work to be Comple CONSTRUCTION Project Name: Hor Date of Original I Date of Most Rece Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount Scheduled Comple Dates	orizon Rica ent Surizon Ridgal Flood Cos been ch	idge Detention  pplement to 1 pe Debris Basin and Control District Master anged to a detention  t Fiedler -3064  Construction \$7,680,000  Project Fur 04/14/2016	Basin  LA  Dutfall at Sum Plan Update n basin.  Cons	mer Ranch (MPU) as a truction \$614,40	O4/: Road (PTHI segment of Mgr: Louction 100 pen	Contra 14/201 R 0104 and f the Pitter	d project i 6  dd PTI-man B  Env \$0  Coo	Construction Amount R 0203 througums System.	ction IL. gh 0205) pro Through a M	A  oject was aster Pk  actor: Othe	\$8 s ident	3,294,400  If led in the endment
Work to be Comple CONSTRUCTION Project Name: Hor Date of Original I Date of Most Reco Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 70 Interlocal Agreen Amount Scheduled Comple Dates	orizon Rica ent Surizon Ridgal Flood Cos been ch	During Next Quidge Detention  Ipplement to 1  Ipplement to 1  Ipplement Master  Indicate the second of the second	Basin  LA  Dutfall at Sum Plan Update n basin.  Cons	ner Ranch I (MPU) as a truction \$614,4(	O4/: Road (PTHI segment of Mgr: Louction 100 pen	Contra 14/201 R 0104 and f the Pitter	d project i 6  dd PTI-man B  Env \$0  Coo	Construction Amount R 0203 througurns System.	ction IL. gh 0205) pro Through a M	A signature of the state of the	\$8 s ident	3,294,400  If led in the endment
Work to be Completed I Work to be Completed I CONSTRUCTION Project Name: Hot Date of Original I Date of Most Rece Description: The Hor 2008 Clark County Regiona (MPA), the debris basin has Contract Manager Phone Number: 7( Interlocal Agreen Amount Scheduled Completed Dates Bid Amount Delay or Problem Work Completed I	orizon Ridgal Flood Cs been chr: Scot 02-267 ment	idge Detention  pplement to I ge Debris Basin and Control District Master anged to a detention  t Fiedler -3064  Construction \$7,680,000  Project Fur 04/14/2016 \$0  6/Resolution:	Basin  LA  Dutfall at Sum Plan Update n basin.  Cons  Cons  Cons  See HEN05E	mer Ranch I (MPU) as a truction \$614,40 Bids O 05/30/2	O4/: Road (PTHI segment of Mgr: Louction 100 pen	Contra 14/201 R 0104 and f the Pitter	d project i 6  dd PTI-man B  Env \$0  Coo	Construction Amount R 0203 througurns System.	ction IL. gh 0205) pro Through a M	A signature of the state of the	\$8 s ident	3,294,400  If led in the endment

Entity City of Hend	lerson					Da	te Prepar	ed	102/	21/20	17
Project Title: Equestrian I		n Exnansir	nn —			$\overline{}$	view Per			01/20	
roject maer Equestion	Deterition Dasi	LAPOIDA	<b>,</b>			_	view Per		<del></del>	31/20	
	Design .	HEN06H0	19			1110	VICTO I C.	100 10	101/	1	
Contract Numbers 🛏	Construction				<del>-  </del>				_	—	
Total ILA Amount (Desig				es)		¢1 4	44,997				
	gir and Consti	ucuon A	III FIIGS						_	Luca	1051100
DESIGN	<del> </del>						Number			1	106H09
<b>Description:</b> The Equestrian Do Plan Update (MPU) as a segment of t 448.2 acre-feet in order to provide th	he C 1 Channel Syst	tem. The impr	rovements	to the Equa	estrian D	etentic	on Basin will ex	pand the cap			
Date of Original ILA				08/	13/20	09	Decien	TI A Amo		742	46 707
Date of Most Recent Su	pplement to I	LA		11/	10/20	16	Design .	ILA Amo	unt	\$3	46,797
Contract Manager: Albert P.E., CFM Phone Number: 702-267-		Entity	y: City o	of Hende	rson		Cons	sultant: L	BG		-
	Predesign	) De	sign	Enviro	nmer	ntai	Right-o Way	f-	LOMI	₹	Other
ILA Amount	\$0	\$292	2,966	\$1	2,818		\$29,01	3 \$	12,00	0	\$0
Percent Complete	0%		0%	<del></del>	00%		100%		0%		0%
Scheduled Completion		09/30	0/2013	07/2	5/201	1	09/01/20	11 12	/31/2	018	
Work to be Completed D Permit update package. See HEN063:		uarter: c	City council			-		work on LOM	R and St	_	
CONSTRUCTION					Cont	ract	Number			HEN	106J13
Project Name: Equestrian	Detention Bas	sin Expans	sion								
Date of Original ILA		<u> </u>			11/20		_	ction IL	A	\$1	,098,200
Date of Most Recent Su	pplement to I	LA		11/	10/20	16	Amount				
<b>Description:</b> The Equestrian D Plan Update (MPU) as a segment of t 448.2 acre-feet in order to provide the	he C 1 Channel Syst he storage to impou	tem. The impi	rovements	to the Eque	estrian D	Detentk	on Basin will ex	cpand the cap			
Contract Manager: Aber P.E. Phone Number: 267-3024	1	Davy		n Mgr: 1				Contra			d, Inc.
Interlocal Agreement	Construction	on			<u>mgmt</u>		vironmen	rtal	Othe	<u>r_</u> _	
Amount	\$1,012,000		\$86,20			\$0			\$0		. — –
Scheduled Completion	Project Fun	nded	Bids C			$\rightarrow$	nst Start		Cons		
Dates	04/11/2013		04/28/	2014		10/	13/2014		04/11	1/201	5
Bid Amount  Delay or Problem Areas  update package.	\$987,355 /Resolution:	Finalizing am	endment to	o the ESA. (	Once ap	proved	LBG to work o	on LOMR and	State D	am Saf	ety Permit
Work Completed During											
Work to be Completed D	uring Novt O	luarter c	*B								

Entity City of Hend	lerson				Dat	e Prepar	ed	[02/	14/20	)17
Project Title: Pittman, W		alm Hills			_	view Peri		n 11/	01/20	16
					Rev	iew Per	iod To	01/	31/20	)17
	Design	HEN12IO	9		-				Γ	
	Construction	HEN12J16	5							
Total ILA Amount (Design				es)	\$3,10	5,958			•	
DESIGN						Number			HE	N12I09
Description: The Pittman West	t Horton Dalm Hills n	rolect (DTM/H	100337 F H				nal Flood Co	entrol Dic		
regment of the Pittman Burns System to existing reinforced concrete arch i	n. Construction of th	is facility will	provide a co	onnection from the	existin	g concrete ch	annel abov	e the Pal	m Hills d	levelopmen
Date of Original ILA				07/09/200	)9	Design	II A Amy	unt	\$2	75,078
Date of Most Recent Su	pplement to I	LA		08/14/201	L4	Design .				
Contract Manager: Scott Phone Number: 702 267		Entity	: City of	f Henderson		Cons	ultant:	CH2M	HI	
	Predesign	Des	sign	Environmen	tal	Right-o Way	f-	LOM	R	Other
ILA Amount	\$0	\$209	9,643	\$42,727		\$22,70	8	\$0		\$0
Percent Complete	0%	10	0%	0%		0%		0%		0%
Scheduled Completion		04/01	1/2016	04/01/201	6					
Work Completed During	Current Qua	rter: See H		16.						
Delay or Problem Areas  Work Completed During  Work to be Completed D	Current Qua	rter: See H								
Work Completed During Work to be Completed C	Current Qua	rter: See H			act	Number	_		HEI	N12J16
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils	Current Qua	rter: See H		Contr					HEI	N12J16
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA	Current Qua	rter: See H				Constru		A	 	
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su	Current Qua During Next Q Channel	rter: see H	ee HEN12)	Contr	16	Constru Amount			\$2	2,830,880
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch	Current Qua  During Next Q  Channel  Channel  pplement to 1  t Horizon Palm Hills p  n. Construction of ti pipe at MPU Structu	rter: See H Quarter: S  LA  Project (PTWH) is facility will	ee HEN12)	04/14/20:	16 3 Clark	Constru Amount	onal Flood C nannel abov	ontrol Dis e the Pal	\$2 strict Ma m Hills o	2,830,88 aster Plan a developmen
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267	Current Qua  Ouring Next Q  Channel  Channel  Pplement to 1  t Horizon Palm Hills in Construction of the pipe at MPU Structurent  Fiedler  -3064	Const	1 0032) is id provide a cooon, protestruction	04/14/20: lentified in the 2008 connection from the ecting existing	3 Clark existir	Constru Amount County Region	conat Flood Conannel above	ontrol Dis e the Pal actor	\$2 strict Ma im Hills o	2,830,880 ester Plan a developmen
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement	Current Qua During Next Q Channel Channel Pplement to I t Horizon Palm Hills In Construction of the pipe at MPU Structure Fiedler -3064	Const	ee HEN123	04/14/20: lentified in the 2008 connection from the exting existing	Clark existin	Constru Amount County Region	conat Flood Conannel above	actor:	\$2 strict Ma im Hills o	2,830,88 aster Plan a developmen
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount	Current Qua  During Next Q  Channel  Channel  The Horizon Palm Hills pr. Construction of the pipe at MPU Structure  Fiedler -3064  Construction \$2,598,738	LA  Oroject (PTWH)  Re No. PTWH	ee HEN123	04/14/20: entified in the 2008 onnection from the ecting existing a Mgr: Lance ( uction Mgmt	Clark existin	Constru Amount County Regicing concrete ch	contraction Constraction	actor: uction  Othe	\$2 strict Ma im Hills o	2,830,88 ester Plan a developmen get
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement Amount Scheduled Completion	Current Qua  Ouring Next Q  Channel  Channel  Pplement to I  t Horizon Palm Hills y  n Construction of tiple at MPU Structu  Fiedler  3064  Construction  \$2,598,738  Project Fur	LA  Oroject (PTWH)  Re No. PTWH	d 0032) is id provide a cooon, protestruction  Construction \$232,14	entified in the 2008 connection from the ecting existing a Mgr: Lance cuction Mgmt 42	Clark existin	Constru Amount County Region gooncrete ch	contraction Constraction	actor: uction Othe	\$2 strict Ma m Hills o	2,830,880 aster Plan a developmen get
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hills Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns System to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	Channel  Channel  Channel  Channel  Channel  Channel  Channel  Construction of the pipe at MPU Structure  Fiedler  -3064  Construction  \$2,598,738  Project Fur  04/14/2016	LA  Oroject (PTWH)  Re No. PTWH	ee HEN123	entified in the 2008 connection from the ecting existing a Mgr: Lance cuction Mgmt 42	Clark existin	Constru Amount County Regicing concrete ch	contraction Constraction	actor: uction Othe	\$2 strict Ma im Hills o	2,830,880 aster Plan a developmen get
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hills Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns System to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	Current Qua  Ouring Next Q  Channel  Channel  Pplement to I  t Horizon Palm Hills y  n Construction of tiple at MPU Structu  Fiedler  3064  Construction  \$2,598,738  Project Fur	LA  Oroject (PTWH)  Re No. PTWH	d 0032) is id provide a cooon, protestruction  Construction \$232,14	entified in the 2008 connection from the ecting existing a Mgr: Lance cuction Mgmt 42	Clark existin	Constru Amount County Region gooncrete ch	contraction Constraction	actor: uction Othe	\$2 strict Ma m Hills o	2,830,880 aster Plan a developmen get
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch Contract Manager: Scott	Current Qual During Next Q Channel  Channel  Channel  Channel  Channel  Construction of the pipe at MPU Structure  Fiedler -3064  Construction \$2,598,738  Project Fur 04/14/2016 \$0	LA  Oroject (PTWH)  is facility will  re No. PTWH  Const	d 0032) is id provide a cooon, protestruction  Construction \$232,14	entified in the 2008 connection from the ecting existing a Mgr: Lance cuction Mgmt 42	Clark existin	Constru Amount County Region gooncrete ch	contraction Constraction	actor: uction Othe	\$2 strict Ma m Hills o	2,830,880 aster Plan a developmen get
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Palm Hils Date of Original ILA Date of Most Recent Su Description: The Pittman Wes segment of the Pittman Burns Syster to existing reinforced concrete arch Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Current Quality Channel  Channel  Channel  Channel  Channel  Channel  Construction of the pipe at MPU Structure  Fiedler  3064  Construction  \$2,598,738  Project Fur  04/14/2016  \$0  Fresolution:	LA  Droject (PTWHols facility will re No. PTWHO	truction  Constr  \$232,14  Bids O  05/11/2	entified in the 2008 connection from the ecting existing a Mgr: Lance cuction Mgmt 42	Clark existin	Constru Amount County Region gooncrete ch	contraction Constraction	actor: uction Othe	\$2 strict Ma m Hills o	2,830,880 aster Plan a developmen get

Entity City of Hend	derson				Dat	e Prepar	ed	02/2	1/2017
Project Title: Pittman No	rth Detention E	Basin & Outfa	3 <b>1</b>			/iew Peri		11/0	1/2016
					Rev	view Peri	od To	01/3	1/2017
Control of North and	Design	HEN16A01						1	•
Contract Numbers	Construction	HEN16D15	HEN16E	15					
Total ILA Amount (Desi	gn and Consti	ruction All I	Phases)		\$8,3	L6,500			
DESIGN				Contr	act I	Number			HEN16A01
<b>Description:</b> Design, right of v	way and environmen	tal mitigation of t	he Pittman North	Detention	n Basin	and Outfall.			
Date of Original ILA			07	/12/200	01				±1 074 074
Date of Most Recent Su	pplement to 1	[LA		/08/20:		Design 1	LA Amou	INT	\$1,974,074
Contract Manager: Phone Number:			City of Hend	erson		Cons	ultant:		•
. Hone Hamber	Predesign	Design	Enviro	nment	ai	Right-of- Way	LO	MR	Other
ILA Amount	\$0	\$1,423,26	62 \$36	5,106		\$122,389	\$44	,927	\$17,390
Percent Complete	100%	85%	10	0%		100%	0	%	0%
Scheduled Completion		02/01/20	15 11/0	1/2014	1	.0/01/2014	1		10/01/201
Geotechnical work is ongoing.  Work to be Completed I  project. Continue design on the detection  CONSTRUCTION	Ouring Next Quention basin and out	<b>Quarter:</b> Cons fall south of St Ro	struction of Phase ose Pkwy. Recel	e NDOT p	ermit a	plete. Start const nd start const	nstruction of ruction on PT	Phase II WA 088	with Starr Road 4. HEN16D15
Project Name: Pittman N	lorth Detention	Basin and O	utfa <b>l</b> l. Phase			14.1.20.			1121120220
Date of Original ILA				/08/20	15	Constru	ction ILA	\	1
Date of Most Recent Su	pplement to 1	ILA		/14/20		Amount		•	\$4,342,105
Contract Manager: Alber P.E., CFM Phone Number: 702-267	rt J Jankowiak,		uction Mgr:		lafen		<b>Contra</b> Paving	ctor:	Las Vegas
Interiocal Agreement	Construction	n C	onstruction	Mamt	: Env	vironmen	tal	Other	•
Amount	\$3,818,100		524,005		\$0			\$0	
Scheduled Completion	Project Fur	<del></del>	ids Open			nst Start		Const	End
Dates	01/08/2015		0/27/2015		_	01/2015		03/31,	/2017
Bid Amount	\$3,450,139								
Delay or Problem Areas  Work Completed During			tion of project is	complete.	. Projec	t walk through	h complete. Q	C and co	ontractor working
Work to be Completed I	During Next Q	<b>Quarter:</b> Addr	ress punch list ite	ms. Pav fi	inal inv	oices.			

### PROJECT STATUS REPORT

Entity   City of Her	nderson				Dat	e Prepar	ed	02/2:	1/2017
Project Title: Pittman N	orth Detention E	Basin & Outfal			Rev	iew Peri	od From	11/0	1/2016
					Rev	iew Peri	od To	01/3	1/2017
Contract Numbers	Design	HEN16A01							
Contract Numbers	Construction	HEN16D15	HEN1	6E15					
Total ILA Amount (Des	ign and Const	ruction All P	hases)		\$8,31	6,500			
CONSTRUCTION				Contr	act l	lumber			HEN16E15
Project Name: Pittman	North DB & Out	fall, Phase II	- Starr A	venue					
Date of Original ILA				10/08/201	15	Constru	ction ILA		#2 000 225
Date of Most Recent S	upplement to	[LA		09/08/201	16	Amount			\$2,000,321
Contract Manager: Sco Phone Number: 702-26		Construc	tion M	gr: Lance (	Olson		<b>Contrac</b> Paving	tor: l	as Vegas
					_				
	Construction	on Co	nstruct	ion Mgmt	Env	rironmen	tal (	Other	
Interlocal Agreement	\$1,852,096		<b>nstruct</b> 18,225	ion Mgmt	\$0	rironmen		Other 0	
Interlocal Agreement Amount	\$1,852,096	\$14			\$0	rironmen nst Start			
Interlocal Agreement Amount	\$1,852,096	\$14 nded Bio	18,225	1	\$0 <b>Co</b> 1			00	End
Interlocal Agreement Amount Scheduled Completion	\$1,852,096 Project Fur	\$14 nded Bio	18,225 <b>Is Ope</b> r	1	\$0 <b>Co</b> 1	st Start		0 Const	End
Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area reinforced concrete boxes.	\$1,852,096 Project Fur 10/08/2015 \$0 s/Resolution:	\$14 nded Bio 07/	18,225 <b>is Oper</b> 20/2016	1 5	\$0 <b>Co</b> 1 02/	nst Start 15/2017	(	0 Const 09/30/	<b>End</b> 2017
Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	\$1,852,096 Project Fur 10/08/2015 \$0 s/Resolution:	\$14 nded Bio 07/	18,225 <b>is Oper</b> 20/2016	1 5	\$0 <b>Co</b> 1 02/	nst Start 15/2017	(	0 Const 09/30/	<b>End</b> 2017
Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area reinforced concrete boxes.	\$1,852,096 Project Fur 10/08/2015 \$0 s/Resolution:	\$14 nded Bio 07/ Contractor NTP de arter: None.	18,225 Is Oper 20/2016 Played to a	iow NVEnergy	\$0 <b>Co</b> 1 02/	nst Start 15/2017	(	0 Const 09/30/	<b>End</b> 2017

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Entity (	City of Her	nderson				Date P	repai	red	02/2	1/2017
Project Title:	Anthem P	kwy Channel, Ho	orizon Ridge to S	ienna Heig	hts	Reviev	v Per	iod From	11/0	1/2016
						Reviev	v Per	iod To	01/3	1/2017
Contract Nu	mhore	Design	HEN22A09			_				
Contract Nu		Construction								
<b>Total ILA Amo</b>	unt (Des	ign and Const	ruction All Pha	ises)	\$	179,474				
DESIGN	_		_		Contra	ct Nun	ber			HEN22A09
<b>Description:</b> De Sienna Heights.	esign of the d	rainage facility that $\infty$	onnects to the existing	g Reinforced Bo	x Culver	ts under H	orizon F	lidge Parkway a	and the	existing channel at
Date of Origin	nal ILA			07/0	9/2009		-1	TI A A		4170 474
Date of Most I	Recent S	upplement to 1	LA	12/1	1/2014	T De	sign	ILA Amou	πτ	\$179,474
Contract Mana Phone Numbe	_		Entity: City	of Hender	son		Cons	sultant:		
-		Predesign	Design	Environ	menta		ht-of Vay	- LO	MR	Other
ILA Amount		\$0	\$169,474	\$10,0	000		<del>5</del> 0	\$	0	\$0
Percent Comp	lete	0%	60%	509	6		)%	00	%	0%
Scheduled Co	mpletion		12/31/2016	12/31/	2016					12/31/2018
Recreation staff is wo	orking to iden	s/Resolution: ify funding sources for g Current Qua	r park improvements.	king with Parks	and Recr	reation sta	ff on po	etential combini	ng of p	rojects. Parks and
Work to be Co	mpleted	During Next Q	uarter: MPA is be	ing rolled into	018 LW	MPU				

Contract Numbers Co	t Storm Drain esign	HEN23A09			-	iew Peri	od From	11/0	1/2016
Contract Numbers Co	esign	HFN23A09				_			
Contract Numbers Co		HFN23A09			Revi	iew Peri	od To	01/3	1/2017
Contract Numbers Co			)	T	•			<u> </u>	
	onstruction	HEN23B16	,						
Total ILA Amount (Design				\$	10,26	6,190			
DESIGN				Contra	act N	umber			HEN23A09
<b>Description:</b> Design of drainage	facility and appurts	enant local fac	ilities within the				nds from Fir	Street to	
arkway. The 2008 Master Plan project									
Date of Original ILA				08/13/200	9				AF24 755
Date of Most Recent Supp	plement to I	LA		10/08/201	.5	Design I	LA AMOL	ınt	\$534,755
Contract Manager: Scott F Phone Number: 702 267 3	iedler		: City of He	nderson		Cons	<b>ultant:</b> G	cw	-
	Predesign	Desi	ign En	vironmen	tal	Right-of Way	F- 1	.OMR	Othe
ILA Amount	\$0	\$499,	,355	\$21,530	$\dashv$	\$13,870		\$0	\$0
Percent Complete	0%	100		100%		100%		0%	0%
Scheduled Completion		04/01/	/2016	04/01/2016	5				
	-	_					,		
CONSTRUCTION				Contr	act N	umber			HEN23B16
Project Name: Center Stre	et Storm Drai	n							
Date of Original ILA				03/10/201		Constru	ction ILA	١	\$9,731,43
Date of Most Recent Sup		-		08/11/201		Amount			1
Description: Construction of dra Parkway. The 2008 Master Plan project Contract Manager: Scott I	t ID Nos. are C1CT	T0000, C1CT00		, and C1CT004	48.	alignment the	Contra		
Phone Number: 702-267-3							<u> </u>		
Interiocal Agreement	Constructio		Construct	ion Mgmt	+	ironmen		Other	·
Amount	\$9,010,586		\$720,849		\$0			<b>\$</b> 0	<b></b>
-					+				
			03/01/201/	<u></u>	105/3	31/201/	1	02/01/	2017
AIG AMOUNT	<u> </u>	See HEN23A09							
Scheduled Completion Dates Bid Amount	<b>Project Fun</b> 03/10/2016 \$0	ded I	<b>Bids Open</b> 03/01/2017		Con	st Start 31/2017		\$0 <b>Const</b> 05/01/	

Entity City of Hen	derson				Date	e Prepare	<u>d</u>	02/21	/2017
Project Title: Duck Cree	k, Sunset to Sa	ndhi			Rev	iew Perio	d From	11/01	/2016
-					Rev	iew Perio	d To	01/31	/2017
Combract Numbers	Design	HEN24A11							
CONTRACT NUMBER	Construction	HEN24B13				i			
Total ILA Amount (Desi	gn and Const	ruction All	Phases)	\$	4,06	6,576			
DESIGN			·			lumber			HEN24A11
Description: The Duck Creek	Support to Sandhill n	rolect (DCWA 06	548 0656 and				County Re		
laster Plan Update as a segment of	f the Lower Duck Cre	ek System.	0 10, 0030, una	oor of B Bene		THE 2000 CIOTA	K County No	gioriai i i	
Date of Original ILA			Į.	07/14/201	1	Design II	A Amou		\$590,746
Date of Most Recent Su	pplement to	[LA	(	02/11/2010	6	Design IL	.A AMOU	п	\$390,7 <del>4</del> 0
Contract Manager: Phone Number:	•		City of Her	nderson		Consu	ltant:		
	Predesign	Design	n Envir	onmental	R	light-of- Way	LO	MR	Other
ILA Amount	\$0	\$324,42	21 \$1	61,839		\$39,006	\$54,	,206	\$11,274
Percent Complete	0%	100%		100%		100%	00	%	0%
Scheduled Completion		01/31/20	14 01/	31/2014	05	5/10/2013	03/15	/2017	09/01/201
<u> </u>									
Work to be Completed									nvoices and start
Work to be Completed lose-out process. See HEN24B13				er FEMA comm	ents. 1			ay final ir	nvoices and start HEN24B13
Work Completed During Work to be Completed Close-out process. See HEN24B13 CONSTRUCTION Project Name: Duck Cre	During Next (	Quarter: Add	lress any furth	er FEMA comm	ents. I	If LOMR is issue		ay final ir	-
Work to be Completed close-out process. See HEN24B13 CONSTRUCTION Project Name: Duck Cre	During Next (	Quarter: Add	lress any furth	er FEMA comm	ents. I	If LOMR is issue  Iumber  Construct	ed, City to p	ay final ir	HEN24B13
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent Su	During Next ( ek, Sunset to Supplement to	Quarter: Add Gandhi	iress any furth	er FEMA comm	ents. I	If LOMR is issue	ed, City to p	ay final ir	HEN24B13
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent St  Description: Approximately 2  Contract Manager: Albe	ek, Sunset to Supplement To Su	Quarter: Add	iress any furth	Contra 11/14/201	ents. I	f LOMR is issue  lumber  Construct Amount	tion ILA	ay final ir	HEN24B13
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA Date of Most Recent St  Description: Approximately 2  Contract Manager: Albe Phone Number: 702-267	ek, Sunset to Supplement to State of trapezoida	Quarter: Add Gandhil  ILA al concrete chann	iress any furth	Contra 11/14/201: 08/11/201: r: Lance C	act N 3 6	f LOMR is issue  lumber  Construct Amount	tion ILA	ay final ir	HEN24B13 \$3,475,830
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent Su  Description: Approximately 2  Contract Manager: Albe Phone Number: 702-267  Interlocal Agreement	ek, Sunset to Supplement to Supplement to Supplement to Supplement to Supplement to Supplement J Jankowiak 7-3024	Construction	nel.  Constructi	Contra 11/14/201: 08/11/201: r: Lance C	ents. 1  act N  3  6	f LOMR is issue  lumber  Construct Amount	contract	ctor: E	HEN24B13 \$3,475,830
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent St  Description: Approximately 2  Contract Manager: Albe Phone Number: 702-267  Interlocal Agreement  Amount	ek, Sunset to Supplement to Supplement to Supplement to Supplement to Supplement to Supplement J Jankowiak 7-3024  Construction \$3,345,477	Quarter: Add Sandhi  ILA al concrete change  Construction \$	nel.  Constructi 130,353	Contra 11/14/201: 08/11/201: r: Lance O on Mgmt	ect N 3 6	f LOMR is issue  lumber  Construct Amount	contract	ctor: Etors Other	\$3,475,830 \$agle View
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent St  Description: Approximately 2  Contract Manager: Albe Phone Number: 702-267  Interlocal Agreement  Amount  Scheduled Completion	ek, Sunset to Supplement Su	Quarter: Add  Sandhi  ILA al concrete change  Construction \$ nded B	nel.  Construction Mg Construction Mg Construction Mg Construction Mg Construction Mg	Contra 11/14/201: 08/11/201: r: Lance Con Mgmt	ents. 1  act N  3  6  Env \$0  Corr	f LOMR is issue  lumber  Construct Amount  ironmenta	contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 \$agle View
Work to be Completed lose-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: Approximately 2  Contract Manager: Albe Phone Number: 702-267  Interlocal Agreement Amount  Scheduled Completion Dates	ek, Sunset to Supplement Jankowiak 7-3024  Construction \$3,345,477  Project Fund 11/14/2013	Quarter: Add  Sandhi  ILA al concrete change  Construction \$ nded B	nel.  Constructi 130,353	Contra 11/14/201: 08/11/201: r: Lance Con Mgmt	ents. 1  act N  3  6  Env \$0  Corr	f LOMR is issue  lumber  Construct Amount	contraction ILA	ctor: Etors Other	\$3,475,830 \$agle View
Work to be Completed close-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent St  Description: Approximately 2  Contract Manager: Abe Phone Number: 702-267  Interlocal Agreement  Amount  Scheduled Completion Dates  Bid Amount	ek, Sunset to Supplement J Jankowiak 7-3024  Construction \$3,345,477  Project Fundament 11/14/2013 \$3,503,421	Construction Const	nel.  Construction Mg Construction Mg Construction Mg Construction Mg Construction Mg	Contra 11/14/201: 08/11/201: r: Lance Con Mgmt	ents. 1  act N  3  6  Env \$0  Corr	f LOMR is issue  lumber  Construct Amount  ironmenta	contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 \$agle View
Work to be Completed close-out process. See HEN24B13	ek, Sunset to Supplement Jankowiak 7-3024  Construction \$3,345,477  Project Fund 11/14/2013 \$3,503,421 s/Resolution	Quarter: Add Gandhil  ILA al concrete chann  Construon  \$ nded  B  0	nel.  uction Mg Constructi 130,353 Bids Open 18/20/2014	Contra 11/14/201 08/11/201 r: Lance O	ents. 1  act N  3  6  Env \$0  Corr	f LOMR is issue  lumber  Construct Amount  ironmenta	contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 agle View
Work to be Completed close-out process. See HEN24B13  CONSTRUCTION  Project Name: Duck Cre Date of Original ILA  Date of Most Recent St  Description: Approximately 2  Contract Manager: Abe Phone Number: 702-267  Interlocal Agreement Amount  Scheduled Completion Dates  Bid Amount  Delay or Problem Area	ek, Sunset to Supplement Su	Construction Const	uction Mg Constructi 130,353 Bids Open 18/20/2014	Contra 11/14/201: 08/11/201  r: Lance Con Mgmt	ents. 1  act N  3  6  Env \$0  Con 12/0	ironmenta	contraction ILA	ctor: Etors Other \$0 Const	\$3,475,830 \$agle View

ILA Amount \$0 \$0 \$0 \$0 \$0 \$0  Percent Complete 0% 0% 0% 0% 0% 0% 0% 0% 0%  Scheduled Completion 12/01/2016 03/01/2016 03/01/2016  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Staff decided to combine this project with Center Street.  Work to be Completed During Next Quarter: Combining this project with Center Street.  CONSTRUCTION Contract Number HLD06A15  Project Name: Appabosa Storm Drain  Date of Original ILA 07/09/2015 Construction ILA Amount \$572,605  Date of Most Recent Supplement to ILA 11/10/2016 Amount \$572,605  Description: The project includes 6 drop inlets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appabosa Road from Ray Drive to Wagonwheel Drive, tyling into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowak Phone Number: 702-267-3024 Construction Mgr: TBD Contractor: TBD  Interlocal Agreement Construction Construction Mgmt Environmental Other		nderson				Dat	te Prepar	eu		UZ/Z.	1/2017	
Contract Numbers   Design   HLD06A15	Project Title: Appabosa	Storm Drain				Re	view Peri	od F	rom	11/0	1/2016	
Total ILIA Amount (Design and Construction All Phases)  Description: The project includes 6 drop hiets and approximately 2,000 lineal feet of 42 to 60-hich back-bone storm drain in Appabosa Road from Raw where to Wagonwheel Drive, tyling into the recently completed Equestrian Tributary Phase II project.  Date of Original ILIA  Date of Most Recent Supplement to ILI						Re	view Peri	od 1	ГО	01/3	1/2017	
Construction   HLD06A15	Contract Numbers	Design	HLD06A15									
Description: The project includes 6 drop hiets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appabosa Road from Raw Arke to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Date of Original ILA  Date of Original ILA  Date of Most Recent Supplement to ILA  Date of Most Recent Supplement to ILA  Design ILA Amount  Predesign  Predesign  Design  Entity: City of Henderson  Consultant: TBD  Predesign  Design  Environmental  Right-of-Way  LOMR  Othe  And May  LOMR  Othe  Consultant: TBD  Predesign  Design  Environmental  Right-of-Way  LOMR  Othe  Consultant: TBD  Predesign  Design  Environmental  Right-of-Way  LOMR  Othe  Consultant: TBD  Predesign  Design  Environmental  Right-of-Way  LOMR  Othe  Consultant: TBD  Project Complete  O%  O%  O%  O%  O%  O%  O%  O%  O%  O	Contract Numbers	Construction	HLD06A15									
Description: The project includes 6 drop hiets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appaloosa Road from Raw Native to Wagonwheel Drive, tyling into the recently completed Equestrian Tributary Phase II project.  Date of Original II.A  Date of Most Recent Supplement to II.A  Contract Manager: Abert Jankowak Phone Number: 702-267-3024  Predesign  Design  Environmental  Right-of-Way  LOMR  Other Way  Other Way  LOMR  Other Way  Other Way  LOMR  Other Way  Other Way  Construction  Other Street  CONSTRUCTION  Contract Number  HLD06A15  Project Name: Appaloosa Storm Drain  Date of Original II.A  Date of Most Recent Supplement to II.A  Construction The project includes 6 drop hiets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appaloosa Road from Ray  Contract Manager: Abert Jankowak  Phone Number: 702-267-3024  Construction Mgr: TBD  Contractor: TBD	Total ILA Amount (Des	ign and Constr	uction All	Phases)		\$572	,605					
Date of Original ILA Date of Most Recent Supplement to ILA Contract Manager: Abert Jankowak Phone Number: 702-267-3024  Predesign Design Environmental Right-of- Way LOMR Othe RIA Amount \$0 \$0 \$0 \$0 \$0 \$0 Percent Complete 0% 0% 0% 0% 0% 0% 0% 0% O% 0% 0% O% 0% 0% OPERCENT ON OPERCENT OPERCENT ON OPERCENT OPERCENT ON OPERCENT OPERCE	DESIGN				Contr	act I	Number				НЦ006	A15
Date of Most Recent Supplement to ILA  Contract Manager: Abert Jankowak Phone Number: 702-267-3024  Predesign Design Environmental Right-of-Way LOMR Other Manager: Abert Jankowak Phone Number: 702-267-3024  Predesign Design Environmental Right-of-Way LOMR Other Manager: Abert Jankowak Phone Number: 702-267-3024  Predesign Design Environmental Right-of-Way LOMR Other Manager: Abert Jankowak Phone Number: 702-267-3024  Project Name: Appaloosa Storm Drain Description: The project includes 6 drop inlets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appaloosa Road from Ray Drive to Wagonwheel Drive, tyling into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Abert Jankowak Phone Number: 702-267-3024  Construction Mgmt Environmental Other Amount \$572,605 \$0 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End 07/09/2015 03/01/2017 05/31/2017 02/01/2017	<b>Description:</b> The project Incl Drive to Wagonwheel Drive, tying I	udes 6 drop inlets and nto the recently compl	approximately 2 eted Equestrian	2,000 lineal ( n Tributary P	feet of 42 to 60 hase II project.	-inch b	ack-bone stor	m dra	in in Appa	aloosa F	Road fron	n Rawhi
Date of Most Recent Supplement to ILA  Contract Manager: Abert Jankowak Phone Number: 702-267-3024  Predesign Design Environmental Right-of-Way LOMR Other Scheduled Complete 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Date of Original ILA		-		07/09/201	.5	<u> </u>				T.,	
Predesign   Design   Environmental   Right-of-Way   LOMR   Other		upplement to I	LA				Design 1	LA	Nmoui	nt	\$U	
Predesign   Design   Environmental   Right-of-Way   LOMR   Other	Contract Manager: Abe	ert Jankowiak		City of H	lenderson		Cons	ulta	nt: TE	BD	•	
Percent Complete 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	I Hone Humbert 702 20		Desig	gn E	nvironmen	tal		f-	L	OMR		Othe
Scheduled Completion   12/01/2016   03/01/2016   03/01/2016    Delay or Problem Areas / Resolution:  Work Completed During Current Quarter: Staff decided to combine this project with Center Street.  Work to be Completed During Next Quarter: Combining this project with Center Street.  CONSTRUCTION   Contract Number   HILD06A15  Project Name: Appaloosa Storm Drain   07/09/2015   Construction ILA   4572,605  Description: The project includes 6 drop inlets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowak Phone Number: 702-267-3024   Construction Mgr: TBD   Contractor: TBD    Interlocal Agreement   Construction   Construction Mgmt   Environmental   Other   Amount   \$572,605   \$0   \$0   \$0    Scheduled Completion   Project Funded   Bids Open   Const Start   Const End   07/09/2015   03/01/2017   05/31/2017   02/01/2017	ILA Amount	\$0			\$0		\$0			\$0	$-\Gamma$	\$0
Work Completed During Current Quarter: Staff decided to combine this project with Center Street.  Work to be Completed During Next Quarter: Combining this project with Center Street.  CONSTRUCTION  Contract Number  HLD06A15  Project Name: Appaloosa Storm Drain  Date of Original ILA  Date of Most Recent Supplement to ILA  Date of Most Recent Supplement to ILA  Description: The project Includes 6 drop Inlets and approximately 2,000 lineal feet of 42 to 60-Inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowak Phone Number: 702-267-3024  Interlocal Agreement Amount  Solution  Construction Mgr: TBD  Contractor: TBD  Contractor: TBD  Contractor: TBD  Scheduled Completion Project Funded Bids Open Const Start Const End  07/09/2015 03/01/2017 05/31/2017 02/01/2017	Percent Complete	0%	0%		0%		0%			0%_		0%
Work Completed During Current Quarter: Staff decided to combine this project with Center Street.  Work to be Completed During Next Quarter: Combining this project with Center Street.  CONSTRUCTION  Contract Number  HLD06A15  Project Name: Appaloosa Storm Drain  Date of Original ILA  Date of Most Recent Supplement to ILA  Date of Most Recent Supplement to ILA  Description: The project Includes 6 drop Inlets and approximately 2,000 lineal feet of 42 to 60-Inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowak Phone Number: 702-267-3024  Interlocal Agreement Amount  Solution  Construction Mgr: TBD  Contractor: TBD  Interlocal Agreement Amount  Solution  Solution  Construction Mgmt Environmental Other  Amount  Project Funded Bids Open Const Start Const End  07/09/2015 03/01/2017 05/31/2017 02/01/2017	Scheduled Completion		12/01/2	2016	03/01/2010	6	03/01/20	16				
Project Name: Appabosa Storm Drain  Date of Original ILA  Date of Most Recent Supplement to ILA  Description: The project Includes 6 drop Inlets and approximately 2,000 lineal feet of 42 to 60-Inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowak Phone Number: 702-267-3024  Interlocal Agreement Amount \$572,605 \$0 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End Dates	work to be completed	During Next Q	uarter: Con	nbining this p	project with Cen	ter Str	eet.					
Date of Original ILA  Date of Most Recent Supplement to ILA  Description: The project Includes 6 drop Inlets and approximately 2,000 lineal feet of 42 to 60-Inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowak Phone Number: 702-267-3024  Interlocal Agreement Amount  Solve to Construction Mgr: TBD  Contractor: TBD  Contractor: TBD  Contractor: TBD  Scheduled Completion Project Funded Bids Open Const Start Const End  07/09/2015 03/01/2017 05/31/2017 02/01/2017	<u> </u>	During Next Q	uarter: Con	nbining this p		_					HI DO	5015
Date of Most Recent Supplement to ILA  Description: The project includes 6 drop inlets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tying into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowiak Phone Number: 702-267-3024  Interlocal Agreement Amount \$572,605 \$0 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End Dates  Date 11/10/2016 Amount \$572,605	CONSTRUCTION		uarter: Con	nbining this p		_					HLD06	5A15
Description: The project Includes 6 drop Inlets and approximately 2,000 lineal feet of 42 to 60-inch back-bone storm drain in Appaloosa Road from Rav Drive to Wagonwheel Drive, tyling into the recently completed Equestrian Tributary Phase II project.  Contract Manager: Albert Jankowiak Phone Number: 702-267-3024  Interlocal Agreement Amount \$572,605 \$0 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End Dates	CONSTRUCTION Project Name: Appabos		uarter: Com	nbining this p	Contr	act	Number	ctio	n TI A			
Interlocal Agreement	CONSTRUCTION Project Name: Appabos Date of Original ILA	sa Storm Drain		nbining this p	Contr	act	Number   Constru		n ILA			
Amount         \$572,605         \$0         \$0         \$0           Scheduled Completion Dates         Project Funded         Bids Open         Const Start         Const End           07/09/2015         03/01/2017         05/31/2017         02/01/2017	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying Contract Manager: Albo	sa Storm Drain  upplement to I  ludes 6 drop inlets and into the recently comp	LA approximately leted Equestrian	2,000 lineal n Tributary F	07/09/201 11/10/201 feet of 42 to 60 Phase II project.	15 16	Number Constru Amount	rm dra	in In App		\$572 Road from	,605
Scheduled Completion Dates         Project Funded         Bids Open         Const Start         Const End           07/09/2015         03/01/2017         05/31/2017         02/01/2017	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tyling Contract Manager: Albo Phone Number: 702-26	upplement to I udes 6 drop inlets and into the recently comp ert Jankowak 7-3024	LA approximately leted Equestrian	2,000 lineal n Tributary F uction M	07/09/201 11/10/201 feet of 42 to 60 hase II project.	15 16 )-inch l	Constru Amount	rm dra	in in App	tor:	\$572 Road from	,605
Dates 07/09/2015 03/01/2017 05/31/2017 02/01/2017	CONSTRUCTION Project Name: Appalos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying Contract Manager: Alb Phone Number: 702-26 Interlocal Agreement	upplement to I ludes 6 drop inlets and into the recently comp ert Jankowiak 7-3024 Construction	LA approximately leted Equestrian Constru	2,000 lineal n Tributary F uction M	07/09/201 11/10/201 feet of 42 to 60 hase II project.	15 16 O-inch I	Constru Amount	rm dra	in in App	tor: Other	\$572 Road from	,605
	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying Contract Manager: Albo Phone Number: 702-26 Interlocal Agreement Amount	sa Storm Drain  upplement to I  ludes 6 drop inlets and into the recently comp  ert Jankowak 7-3024  Constructio \$572,605	LA approximately eted Equestrian  Constru	2,000 lineal n Tributary F  uction M  Construction	07/09/202 11/10/202 feet of 42 to 60 chase II project.	15 16 0-inch t	Constru Amount back-bone stor	Co	in in App	tor: Other	\$572 Road from	,605
DIU AIIDUIL   PU	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying Contract Manager: Alb Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion	sa Storm Drain  upplement to I  ludes 6 drop inlets and into the recently comp  ert Jankowiak 7-3024  Construction \$572,605  Project Fun	LA approximately leted Equestrian Construin S ded E	2,000 lineal n Tributary F uction M Construction	07/09/202 11/10/202 feet of 42 to 60 Phase II project.	15 16 P-inch I	Constru Amount back-bone stor	Co	in in App	ctor: Other 60 Const	\$572 Road from	,605
Polon or Bushley Areas / Bosolytions	CONSTRUCTION Project Name: Appalos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying Contract Manager: Alb Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates	upplement to I ludes 6 drop inlets and into the recently complete ert Jankowiak 7-3024 Constructio \$572,605 Project Fun 07/09/2015	LA approximately leted Equestrian Construin S ded E	2,000 lineal n Tributary F uction M Construction	07/09/202 11/10/202 feet of 42 to 60 Phase II project.	15 16 P-inch I	Constru Amount back-bone stor	Co	in in App	ctor: Other 60 Const	\$572 Road from	,605
Dates 07/09/2015 03/01/2017 05/31/2017 02/01/2017	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying Contract Manager: Albo	sa Storm Drain  upplement to I  ludes 6 drop inlets and into the recently comp	LA approximately leted Equestrian	2,000 lineal n Tributary F	07/09/201 11/10/201 feet of 42 to 60 Phase II project.	15 16	Number Constru Amount	rm dra	in In App		\$572 Road from	,605
	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying  Contract Manager: Alb Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion	sa Storm Drain  upplement to I  ludes 6 drop inlets and into the recently comp  ert Jankowiak 7-3024  Construction \$572,605  Project Fun	LA approximately leted Equestrian Construin S ded E	2,000 lineal n Tributary F uction M Construction	07/09/202 11/10/202 feet of 42 to 60 Phase II project.	15 16 P-inch I	Constru Amount back-bone stor	Co	in in App	ctor: Other 60 Const	\$572 Road from	,605
	CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent S Description: The project Inc Drive to Wagonwheel Drive, tying  Contract Manager: Alb Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates	upplement to I ludes 6 drop inlets and into the recently comp ert Jankowiak 7-3024 Constructio \$572,605 Project Fun 07/09/2015 \$0 as/Resolution:	construction Const	2,000 lineal n Tributary F uction M Construction 30 3ids Oper	Contr 07/09/201 11/10/201 feet of 42 to 60 Phase II project. Igr: TBD	15 16 1-inch I	Constru Amount back-bone stor	Contail	in in App	ctor: Other 60 Const	\$572 Road from	,605

Entity City of Las	Vegas				Da	ite Prepar	ed	02/23	3/2017
Project Title: Oakey - M	eadows Storm	Drain			Re	view Per	od From	11/0	1/2016
					Re	view Per	iod To	01/3	1/2017
Combined Named and	Design	LAS05E03			T			T	•
Contract Numbers	Construction	LAS05108	L/	\S05J10	LAS	D5K15			
Total ILA Amount (Des	gn and Const	ruction Ai	Phase	es)	\$52	940,846			
DESIGN					ntract	Number			LAS05E03
Description: Design of variou	ıs storm drain facilitie	s between the	Meadows				he facilities inc	lude 1.7	
wide concrete channel, and about 2	.5 miles of RCB's rang	ging in size from	n 19' x 8' t	o 12' x 5' with a	ssociated	collection facil	ities.		
Date of Original ILA				08/14/	2003	D			AE 470 0E4
Date of Most Recent Su	pplement to 1	[LA	-	04/14/	2016	Design I	(LA Amou	חד	\$5,470,354
Contract Manager: Mich	ael Sturdivant		: City of	f Las Vegas	5	Cons	ultant: A	kins	
Phone Number: 229-673	<del>14</del>			1					
	Predesign	n Desi	ign	Environn	ental	Right-o Way	τ- L	OMR	Other
ILA Amount	\$0	\$5,320	0,354	\$0		\$50,00	0	\$0	\$100,00
Percent Complete	0%	100		0%		100%		0%	0%
Scheduled Completion		11/18/				09/30/20	08		
Phase IIB construction was complet	ed July 2013. Phase	III plans are co	mplete. P	hase III is now	CMAR pr	oject. The desi	gn is complete		
Phase IIB construction was complet	ed July 2013. Phase	III plans are co	mplete. P	hase III is now	CMAR pr	oject. The desi	gn is complete		
Phase IIB construction was completed	ed July 2013. Phase	III plans are co	mplete. P	hase III is now truction of all ti	CMAR pro	oject. The desi	gn is complete		
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION	ed July 2013. Phase  During Next Q	III plans are co	erall cons	hase III is now truction of all ti	CMAR pro	oject. The desi	gn is complete		e III.
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M	ed July 2013. Phase  During Next Q	III plans are co	erall cons	hase III is now truction of all ti	CMAR properties	es is now comp	gn is complete	for Phas	LAS05I08
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA	ed July 2013. Phase  During Next Q  eadows Storm	III plans are co Quarter: Ov Drain, Phas	erall cons	hase III is now	cmar prohise phase	es is now comp	gn is complete	for Phas	LAS05I08
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent St  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich	eadows Storm  pplement to 1  Phase I improvement al feet of 19'x 8' RCI  ael Sturdivant	Uarter: Ov Drain, Phas LA ts between the B with associate	erall consiste I  Meadows edd facilitis	Co  11/13/ 09/13/ Detention Bases.	ntract 2008 2012 in and Ch	es is now comp  Number  Constru  Amount  arleston Boulev	ction ILA	for Phas	\$12,686,28 eal feet of 40'x
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent Su  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich  Phone Number: 229-673	eadows Storm  pplement to 1  Phase I improvement at feet of 19'x 8' RCi	Drain, Phas  LA  ts between the B with associate  Constr	rection	Co  11/13/ 09/13/ Detention Bases.	ntract 2008 2012 in and Ch	Number  Constru Amount  arleston Boulev	ction ILA ard. Includes Contrac Valey	for Phas	\$12,686,28 eal feet of 40' x
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent Su  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement	eadows Storm  eadows Storm  pplement to 1  Phase I Improvement al feet of 19'x 8' RCI  and Sturdivant  Construction	Drain, Phas  LA  ts between the B with associate  Constr	erall consider I  Meadows edd facilitis	Co  11/13/ 09/13/ Detention Bases.  Mgr: GC	ntract 2008 2012 in and Ch Walace	Number  Constru Amount  arleston Boulev  , Inc.	ction ILA ard. Includes  Contra Valley tal	1,500 lin	\$12,686,28 eal feet of 40' x
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent St  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement  Amount	eadows Storm  eadows Storm  pplement to 1  Phase I Improvement al feet of 19'x 8' RCI  acel Sturdivant  Construction \$11,676,614	Drain, Phas  LA  ts between the B with associate  Constr	meadowsed facilities  ruction  Constr \$1,009,	truction of all the last section Bases.  a Mgr: GC vuction Mg 672	ntract 2008 2012 in and Ch Walace mt Er	Number  Constru Amount arieston Boulev	ction ILA ard. Includes  Contra Valley tal	1,500 lin  ctor:	\$12,686,28 eal feet of 40' x
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent St  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement Amount  Scheduled Completion	eadows Storm  eadows Storm  pplement to 1  Phase I improvement al feet of 19' x 8' RCI  ael Sturdivant  Construction \$11,676,614  Project Fur	Drain, Phas  LA ts between the B with associate  Construction	meadows edd facilitie  Constr \$1,009, Bids O	Co  11/13/ 09/13/ Detention Bases.  Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Ch  Walace mt Er \$0	Number  Constru Amount arleston Boulev  , Inc.	ction ILA ard. Includes  Contrac Valley tal	1,500 lin  ctor: I  Other	\$12,686,28 eal feet of 40'x Meadow End
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent Su  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement Amount  Scheduled Completion Dates	eadows Storm  eadows Storm  pplement to 1  Phase I improvement al feet of 19'x 8' RCI  ael Sturdivant  Construction \$11,676,614  Project Fur  11/13/2008	Drain, Phas  (LA  ts between the B with associate  Construction  inded  []	meadowsed facilities  ruction  Constr \$1,009,	Co  11/13/ 09/13/ Detention Bases.  Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Ch  Walace mt Er \$0	Number  Constru Amount arieston Boulev	ction ILA ard. Includes  Contrac Valley tal	1,500 lin  ctor:	\$12,686,28 eal feet of 40'x Meadow End
CONSTRUCTION Project Name: Oakey-M Date of Original ILA Date of Most Recent Su Description: Construction of 10' concrete channel and 2,500 line Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	eadows Storm  eadows Storm  pplement to I  Phase I Improvement al feet of 19'x 8'RCI  Construction \$11,676,614  Project Fur  11/13/2008 \$10,982,832	Drain, Phas  LLA  ts between the B with associate  Construction  Constru	meadows edd facilitie  Constr \$1,009, Bids O	Co  11/13/ 09/13/ Detention Bases.  Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Ch  Walace mt Er \$0	Number  Constru Amount arleston Boulev  , Inc.	ction ILA ard. Includes  Contrac Valley tal	1,500 lin  ctor: I  Other	\$12,686,28 eal feet of 40'x Meadow End
Phase IIB construction was completed  Work to be Completed  CONSTRUCTION  Project Name: Oakey-M  Date of Original ILA  Date of Most Recent Su  Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich  Phone Number: 229-673  Interlocal Agreement  Amount  Scheduled Completion  Dates  Bid Amount	eadows Storm  eadows Storm  pplement to I  Phase I Improvement al feet of 19'x 8'RCI  Construction \$11,676,614  Project Fur  11/13/2008 \$10,982,832	Drain, Phas  LLA  ts between the B with associate  Construction  Constru	meadows edd facilitie  Constr \$1,009, Bids O	Co  11/13/ 09/13/ Detention Bases.  Mgr: GC Vuction Mg 672 pen	ntract 2008 2012 in and Ch  Walace mt Er \$0	Number  Constru Amount arleston Boulev  , Inc.	ction ILA ard. Includes  Contrac Valley tal	1,500 lin  ctor: I  Other	\$12,686,28 eal feet of 40'x Meadow End
Work Completed During Phase IIB construction was completed Work to be Completed  CONSTRUCTION Project Name: Oakey-M Date of Original ILA Date of Most Recent Su Description: Construction of 10' concrete channel and 2,500 line  Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas  Work Completed During construction is now complete with S	eadows Storm  eadows Storm  pplement to 1  Phase I improvement al feet of 19'x 8'RCI  acel Sturdivant 44  Construction \$11,676,614  Project Fur 11/13/2008  \$10,982,832  s/Resolution:	Drain, Phas  LA  ts between the B with associate  Constron  Constr	Meadows ed facilitie  ruction  Constr \$1,009, Bids O  09/03/2	Co  11/13/ 09/13/ Detention Bases.  1 Mgr: GC Vuction Mg 672 pen 2009	ntract 2008 2012 in and Ch Walace mt Er \$0 Cc 12	Number  Constru Amount  arleston Boulev  Inc.  Inc.  Number  Construction b	ction ILA ard. Includes  Contra Valey tal	1,500 lin  ctor:    Other  to  Const  O1/12/	\$12,686,28 eal feet of 40' x Meadow  End 2011

Entity City of Las	Vegas					Dat	e Prepar	ed	02/2	3/2017
Project Title: Oakey - M		Drain					iew Peri			1/2016
							iew Peri		+	1/2017
	Design	LAS05E0	3			1	10111011		102,5	-, -, -,
CANTESCT NUMBERS F	Construction		_	LAS05.	110	LASO!	K15		$\neg$	
Total ILA Amount (Desi							40,846			
	9		111111111111111111111111111111111111111	545)						LACOETIO
CONSTRUCTION	Cha (	Dunin Dha	77		Conti	actr	lumber			LAS05J10
Project Name: Oakey M	eadows Storm I	Drain-Pna	se II		04/00/20					_
Date of Original ILA		-			04/08/20		Construct Amount	tion 1LA	•	\$9,822,984
Date of Most Recent Su					11/13/20					
<b>Description:</b> Construction of the intersection West to Decatur Boulevand drainage conveyance facilities.										
Contract Manager: Mich Phone Number: 229-673		Cons	tructio	on Mg	r: GC Wa	lace,	Inc.	<b>Contrac</b> Paving	ctor: 1	as Vegas
Interlocal Agreement	Construction				on Mgmt	Env	ironmen	tal	Other	
Amount	\$8,346,381		\$1,47	6,603		\$0		[9	\$0	
Scheduled Completion	uled Completion Project Fu	ded	Bids	Open		Cor	st Start		Const	End
Dates	04/08/2010		03/07	//2011		05/	24/2011		06/28/	2012
Bid Amount	\$6,430,467	<u> </u>								
Work Completed During	Current Qua	rter: Phas	se IIA con	struction	is complete.	Project	walk through	completed in	May 201	12. Project Close
			se IIA con	struction	is complete.	Project	walk through	completed in	May 201	12. Project Close
Work to be Completed I	Ouring Next Q	uarter:		nstruction			walk through	completed in	May 201	12. Project Close
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M	Ouring Next Q	uarter:			Conti	act I	lumber			
Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA	Ouring Next Q	uarter: Drain-Pha				act I	lumber	completed in		LAS05J10
Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA	Ouring Next Q	uarter: Drain-Pha			Conti	ract	lumber			
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB include for Phase IIA includes funding for the	eadows Storm I	uarter: Drain-Pha	se II		Conta 04/08/20 11/13/20	10 14	lumber Construc Amount	ction ILA		LAS05J10 \$0
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB include for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673	eadows Storm I	Drain-Pha (LA 7'X6' RCBC ex	se II	south fro	Conta 04/08/20 11/13/20 om Charleston	10 14 Blvd in	Construction Amount Hinson St. Co	onstruction fu	ending in	\$0 Interlocal contract
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB includes for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement	eadows Storm I  pplement to I  es construction of a 7  is phase as well.  ael Sturdivant  Constructio	Drain-Pha (LA 7'X6' RCBC ex	se II  xtending:	south fro	Contri 04/08/20 11/13/20 om Charleston	10 14 Blvd in	lumber Construc Amount	ction ILA	inding in	\$0 Interlocal contract
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB include for Phase IIA includes funding for the  Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement  Amount	eadows Storm I  pplement to I  sconstruction of a 7  is phase as well.  ael Sturdivant  Construction  \$0	Drain-Pha  (LA  (TX6' RCBC e)  Cons	se II  Extending setruction  Cons  \$0	south fro	Conti 04/08/20 11/13/20 m Charleston r: GC Wa	10 14 n Bwd in	Construction Amount Hinson St. Construction	ction ILA construction fu	inding in	\$0 Interlocal contra
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB Include for Phase IIA Includes funding for the  Contract Manager: Mich  Phone Number: 229-673  Interlocal Agreement  Amount  Scheduled Completion	eadows Storm I  pplement to I  se construction of a 7  is phase as well.  ael Sturdivant  Construction  \$0  Project Fun	Drain-Pha  (LA  (TX6' RCBC e)  Cons	se II  extending setruction  Cons  \$0  Bids	south fro on Mg	Control 04/08/20 11/13/20 om Charleston r: GC Wa	10 14 Blvd in	Construction St. Constr	ction ILA construction fu	ctor: Other	\$0 Interlocal contract
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB include for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement Amount  Scheduled Completion Dates	eadows Storm I  pplement to I  sconstruction of a 7  is phase as well.  ael Sturdivant  Construction  \$0  Project Fund  04/08/2010	Drain-Pha  (LA  (TX6' RCBC e)  Cons	se II  extending setruction  Cons  \$0  Bids	south fro	Control 04/08/20 11/13/20 om Charleston r: GC Wa	10 14 Blvd in	Construction Amount Hinson St. Construction	ction ILA construction fu	inding in	\$0 Interlocal contra
Work to be Completed I  CONSTRUCTION  Project Name: Oakey Manager of Original ILA  Date of Most Recent Surplement of Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673  Interlocal Agreement Amount  Scheduled Completion Dates  Bid Amount	eadows Storm I  pplement to I  so construction of a 7  is phase as well.  ael Sturdivant  Construction  \$0  Project Fun  04/08/2010  \$6,430,467	Drain-Pha  (LA  7'X6' RCBC ex	se II  extending setruction  Cons  \$0  Bids	south fro on Mg	Control 04/08/20 11/13/20 om Charleston r: GC Wa	10 14 Blvd in	Construction St. Constr	ction ILA construction fu	ctor: Other	\$0 Interlocal contra
CONSTRUCTION Project Name: Oakey Mate of Original ILA Date of Most Recent Su Description: Phase IIB include for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	eadows Storm I  pplement to I  sconstruction of a 7  is phase as well.  ael Sturdivant  Construction  \$0  Project Fun  04/08/2010  \$6,430,467  6/Resolution:	Drain-Pha  (LA  7'X6' RCBC ex	se II  truction  Cons  \$0  Bids  11/29	on Mg truction Open	Conta 04/08/20 11/13/20 om Charleston r: GC Wa	ract F  10  14  Blvd in  Slace  Env  \$0  Cor  04/	Construction Amount Hinson St. Construction St. Construct	ction ILA construction fu	ctor: Other \$0 Const	\$0 Interlocal contra
Work to be Completed I  CONSTRUCTION  Project Name: Oakey M  Date of Original ILA  Date of Most Recent Su  Description: Phase IIB include for Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673	eadows Storm I  pplement to I  sconstruction of a 7  is phase as well.  ael Sturdivant  Construction  \$0  Project Fun  04/08/2010  \$6,430,467  s/Resolution:	Drain-Pha  (LA  7'X6' RCBC es  Cons  nded	se II  truction  Cons  \$0  Bids  11/29	on Mg truction Open	Conta 04/08/20 11/13/20 om Charleston r: GC Wa	ract F  10  14  Blvd in  Slace  Env  \$0  Cor  04/	Construction Amount Hinson St. Construction St. Construct	ction ILA construction fu	ctor: Other \$0 Const	\$0 Interlocal contract

Entity City of Las	Vocas					Dat	e Prepar	-d	02/2	3/2017
		<u> </u>				_			+	
Project Title: Oakey - M	eadows Storm	Drain				$\overline{}$	iew Peri	_	_	
						Re	<u> iew Peri</u>	od To	01/3	1/2017
Contract Numbers	Design	LAS05E0	3							
Cond act Hunders	Construction	LAS0510	8  1	LASO!	5J10	LASO!	5K15			
Total ILA Amount (Desi	ign and Consti	ruction A	All Pha	ses)		\$52,9	940,846			
CONSTRUCTION					Contr	act I	Number			LAS05K15
Project Name: Oakey-M	eadows Storm I	Drain, Pha	ase III					·		
Date of Original ILA					02/12/201	15	Construc	tion ILA		#24 061 22
<b>Date of Most Recent Su</b>	pplement to I	LA					Amount			\$24,961,22
Contract Manager: Mich P.E. Phone Number: 229 - 67	·	Cons	tructio	n M	<b>gr:</b> GC Wa	lace		<b>Contra</b> Valley	ctor: 1	Meadow
Interlocal Agreement	Construction	n	Const	truct	ion Mgmt	Env	/ironment	al	Other	
Amount	\$23,811,221		\$1,150	0,000	)	\$0			\$0	
Scheduled Completion	Project Fun	ded	Bids (	Oper	1	Co	nst Start		Const	End
Dates	02/12/2015	<u>.                                      </u>				03/	30/2015		03/20/	2016
Bid Amount	\$28,949,714									-
Delay or Problem Areas	s/Resolution:									
Work Completed During 20, 2016. Contractor has completed	g Current Qua	rter: Cons	struction b	egan N	March 30, 2015	5. Proje	ct has been co	mpleted. Sul	ostantial	completion March

Entity City	of Las	Vegas				Da	te Prepare	ed	02/23	3/201	7
Project Title: Fre			ton, MLK	to Ranch	no Drive	Re	view Perio	od From	11/0	1/201	6
	,		, ,			Re	view Peri	od To	01/31	•	
		Design	LAS14C1	1		Τ' Τ			<u> </u>	•	
Contract Numb	ers	Construction				$\top$					
Total ILA Amoun	t (Desi				es)	\$12.	403,853				
DESIGN	(	9					Number			LAS1	4C11
<b>Description:</b> Design Partin Luther King Boulev			ain improven	ients with as	sociated collect	on raciic	es in wasningd	on Avenue ai	и топор	an Lane	e Detwee
Date of Original	ILA				07/14/2	2011				1,00	. =40
Date of Most Red		ipplement to 1	ILA		05/21/2		Design I	LA Amou	ınt	\$998	8,510
Contract Manage				62 6			Come		Hiloo	•	
Phone Number: 2			Entit	y: City of	Las Vegas		Consi	ultant: A	tkins		
		Predesign	n De	sign	Environm	ental	Right-of Way	F- L	.OMR		Other
LA Amount		\$0	\$98	8,510	\$5,000	)	\$5,000		\$0		\$0
Percent Complet		0%	10	00%	0%		0%		0%		0%
Scheduled Comp	letion		06/2	2/2016	02/15/20	013	02/15/20:	13			
, , , , , , , , , , , , , , , , , , ,		g Current Qua				ional fun	ding from CCRF	CD Board in A	August 20	U15. Bid	d opening
was November 17, 2016.  Work to be Comp	pleted				lete.			CD Board in A	August 20		
Work to be Comp	pleted	During Next (	uarter:	Design compl	lete.		Number	CD Board in A	August 20		d opening
Work to be Comp	<b>oleted</b> I reeway	During Next (	uarter:	Design compl	kte. Cor	ntract	Number				
Work to be Comp CONSTRUCTION Project Name: Fi Date of Original	pieted  I reeway  ILA	During Next ( Channel-Washi	<b>Quarter:</b> o	Design compl	cho Drive	ntract 2014	Number Construc			LAS1	4D14
Work to be Comp CONSTRUCTION Project Name: Fi Date of Original Date of Most Re	oleted I reeway ILA cent Si	During Next ( Channel-Washi	Quarter: (	Design compl K to Ran	Cor cho Drive 02/13/2 02/09/2	2014 2017	Number Construc	ction ILA		\$11	4D14 ,405,34
Work to be Comp CONSTRUCTION Project Name: Fi Date of Original Date of Most Rec Description: Const Detween Martin Luther Kin	reeway ILA cent Struction of	Channel-Washi  upplement to 2  proposed 8' x 6' RCE and and Rancho Drive	Quarter: Ington, ML	Design compl K to Ran	Cor cho Drive 02/13/2 02/09/2	2014 2017	Number Construc	ction ILA		\$11	4D14 ,405,34
Work to be Comp CONSTRUCTION Project Name: For Date of Original Date of Most Rec Description: Const	reeway ILA cent Si truction of ing Boulevi	Channel-Washi  upplement to proposed 8' x 6' RCE ard and Rancho Drive	ngton, ML	K to Ran	Cor cho Drive 02/13/2 02/09/2	2014 2017 ed collect	Number Construc	ction ILA	venue ai	\$11,	4D14 ,405,34
CONSTRUCTION Project Name: Fi Date of Original Date of Most Rec Description: Const Detween Martin Luther Kin Contract Manage P.E. Phone Number:	reeway ILA cent Si cruction of ing Boulevi er: Ran 229-679	Channel-Washi  upplement to proposed 8' x 6' RCE ard and Rancho Drive	ngton, ML  ILA  Storm drain	K to Ran	cho Drive 02/13/2 02/09/2 ts with associate	2014 2017 ed collect	Number Construc	ction ILA Washington A	venue ai	\$11,	4D14 ,405,3
Nork to be Comp CONSTRUCTION Project Name: Fi Date of Original Date of Most Rec Description: Const Detween Martin Luther Ki Contract Manage P.E. Phone Number:	reeway ILA cent Si cruction of ing Boulevi er: Ran 229-679	Channel-Washi  upplement to proposed 8' x 6' RCE ard and Rancho Drive  dy McConnel,	ngton, ML  ILA  Storm drain	K to Ran	cho Drive 02/13/2 02/09/2 ts with associate	2014 2017 ed collect	Construction facilities in V	Contra	venue al	\$11,	4D14 ,405,3
Work to be Comp CONSTRUCTION Project Name: For Date of Original Date of Most Reconstruction: Construction: Construction: Construction: Construction: Contract Manager P.E.	reeway ILA cent Si ruction of ng Boulevo	Channel-Washi  upplement to proposed 8' x 6' RCE and and Rancho Drive  dy McConnel,  Construction	ngton, ML  ILA  storm drain	K to Ran	Corocho Drive 02/13/2 02/09/2 ts with associate  Mgr: TBD  uction Mgr	2014 2017 ed collect	Construction facilities in V	Vashington A	venue a	\$11, and Tono	4D14 ,405,3
Nork to be Comp CONSTRUCTION Project Name: Find the Project Name: Find the Project Name: Find the Project Name: Find the Project Name of Martin Luther Kind the Project Name of Name o	reeway ILA cent Si ruction of ng Boulevo	Channel-Washi  upplement to 2  proposed 8' x 6' RCE ard and Rancho Drive  dy McConnel,  Construction \$10,500,343	ngton, ML  ILA  storm drain	K to Ran	Corucho Drive 02/13/2 02/09/2 ts with associate  Mgr: TBD  uction Mgr 00 pen	2014 2017 ed collect	Number  Construct Amount ion facilities in V	Contra	ctor: Other	\$11 \$11 TBD	4D14 ,405,3
Nork to be Comp CONSTRUCTION Project Name: Fi Date of Original Date of Most Rec Description: Const Detween Martin Luther Ki Contract Manage P.E. Phone Number: Interlocal Agree Amount Scheduled Comp Dates	reeway ILA cent Si ruction of ng Boulevo	Channel-Washi  upplement to proposed 8' x 6' RCE and and Rancho Drive  dy McConnel,  Construction \$10,500,343	ngton, ML  ILA  storm drain	K to Randarion Construction  Construction  \$905,00  Bids O	Corucho Drive 02/13/2 02/09/2 ts with associate  Mgr: TBD  uction Mgr 00 pen	2014 2017 ed collect	Construction facilities in V	Contra	ctor: Other	\$11 \$11 TBD	4D14 ,405,3
Nork to be Comp CONSTRUCTION Project Name: Fi Date of Original Date of Most Rec Description: Const Detween Martin Luther Ki Contract Manage P.E. Phone Number: Interlocal Agree Amount Scheduled Comp Dates Bid Amount	reeway ILA cent Si truction of ng Boulevi er: Ran 229-679 ement	Channel-Washi  upplement to proposed 8' x 6' RCE and and Rancho Drive  dy McConnel,  Construction \$10,500,343  Project Fund 02/13/2014	ngton, ML  ILA  Storm drain	K to Randarion Construction  Construction  \$905,00  Bids O	Corucho Drive 02/13/2 02/09/2 ts with associate  Mgr: TBD  uction Mgr 00 pen	2014 2017 ed collect	Construction facilities in V	Contra	ctor: Other	\$11 \$11 TBD	4D14 ,405,3
Work to be Comp CONSTRUCTION Project Name: Fi Date of Original Date of Most Rec Description: Const Detween Martin Luther Ki Contract Manage P.E. Phone Number: Interlocal Agree Amount	reeway ILA cent Si truction of ng Boulevi er: Ran 229-679 ement bletion m Area	Channel-Washi  upplement to proposed 8' x 6' RCE and and Rancho Drive  dy McConnel,  Construction \$10,500,343  Project Fund 02/13/2014 \$0  s/Resolution:	ngton, ML  ILA  Storm drain  Cons  anded	K to Ran  mprovement  truction  constr  \$905,00  Bids O  11/17/2	cho Drive 02/13/2 02/09/2 ts with associate  Mgr: TBD  uction Mgr 00 pen 2016	ed collect  mt En  \$0  Cc  03	Construction facilities in Vironment	Contra	ctor: Other \$0 Const	\$11, nd Tono TBD	4D14 ,405,3

Entity City of Las	Vegas				Da	te Prepar	ed	02/23	/2017
Project Title: Rancho Sy	stem - Beltway	to Elkhorn	)		Re	view Peri	od From	11/01	/2016
	-				Re	view Peri	od To	01/31	/2017
Contract Numbers	Design	LAS16J09							
Contract Numbers	Construction	LAS16N13	3				_		
Total ILA Amount (Desi	gn and Constr	uction A	II Phase	s)	\$10,4	197,617			
DESIGN				Cont	ract	Number		1	AS16J09
<b>Description:</b> Design the properties to Elkhorn Road.	osed 12' x 6' RCB stor	m drain impro	ovements wit	th associated col	ection f	acilities in Fort	Apache Road	i north of	the CC215
Date of Original ILA				12/10/20	09	<b>.</b>			+062 076
Date of Most Recent Su	pplement to II	LA .		04/14/20		Design 1	LA Amou	Int	\$962,076
Contract Manager: Rand Phone Number: 229-218	dy McConnell		: City of	Las Vegas		Cons	ultant: L	BG	
	Predesign	Des	sign	Environme	ntal	Right-of Way	F- L	.OMR	Other
ILA Amount	\$0	\$960	0,076	\$1,000		\$1,000		\$0	\$0
Percent Complete	0%	10	0%	100%		100%		0%	0%
Scheduled Completion		09/19	/2013	02/15/20:	.3	02/15/20	13		
·									
·				ete.					
Work Completed During Work to be Completed	Ouring Next Q	uarter: D	esign Comple		ract	Number			LAS16N13
Work to be Completed I CONSTRUCTION Project Name: Rancho S	During Next Q	uarter: D	esign Comple	Cont					LAS16N13
Work to be Completed I CONSTRUCTION Project Name: Rancho S Date of Original ILA	<b>During Next Q</b> ystem - Beltway	uarter: D	esign Comple	Cont	13	Constru	ction ILA		
Work to be Completed I CONSTRUCTION Project Name: Rancho S Date of Original ILA Date of Most Recent Su	Ouring Next Questions of the Police of the P	uarter: D to Elkho	esign Comple m Road	07/11/20 11/10/20	)13 )16	Construction Amount		\	\$9,535,541
Work to be Completed I  CONSTRUCTION  Project Name: Rancho S  Date of Original ILA  Date of Most Recent St  Description: Construction of CC215 Beltway to Elkhorn Road.	Ouring Next Questions of the proposed 12' x 6'	uarter: D to Elkho	esign Comple m Road	07/11/20 11/10/20	)13 )16	Construction Amount		\	\$9,535,54
Work to be Completed In CONSTRUCTION Project Name: Rancho State of Original ILA Date of Most Recent State of Most	ystem - Beltway  pplement to II the proposed 12' x 6'	to Elkho  LA  RCB storm di	m Road	07/11/20 11/10/20 improvements with	113 116 th associ	Construction Amount	n facilities in F Contra Valley	ort Apach	\$9,535,54
Work to be Completed In CONSTRUCTION Project Name: Rancho Sonate of Original ILA Date of Most Recent Surperson of CC215 Beltway to Elkhorn Road.  Contract Manager: Rancho Sonate Number: 229-218 Interlocal Agreement	ystem - Beltway  pplement to II the proposed 12' x 6' dy McConnel,  Constructio	to Elkho  LA  RCB storm di	m Road rain system i	07/11/20 11/10/20 Improvements with	113 116 th associ	Construction Amount	Contra Valley	ctor: M	\$9,535,54
Work to be Completed Interlocal Agreement  Mork to be Completed Interlocal Agreement	ystem - Beltway  pplement to II the proposed 12' x 6'  dy McConnel,  Construction \$8,542,522	to Elkho  LA  RCB storm di	m Road rain systemi truction Constru	07/11/20 11/10/20 improvements with Migr: Atkins	113 116 th associ th <b>En</b> \$0	Construction Amount Clated collection	Contra Valley	ctor: M	\$9,535,54. he north of the leadow
Work to be Completed In CONSTRUCTION Project Name: Rancho Strate of Original ILA Date of Most Recent Struction of CC215 Beltway to Elkhorn Road. Contract Manager: Rancho St.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion	ystem - Beltway  pplement to II  the proposed 12' x 6'  dy McConnel,  Construction \$8,542,522  Project Fund	to Elkho  LA  RCB storm di	m Road rain system I truction Constru	07/11/20 11/10/20 improvements with the second management of the second	113 116 th associ the ssoci	Construction Amount clated collection vironmen	Contra Valley	ctor: M Other \$0 Const	\$9,535,54 he north of the leadow
Work to be Completed In CONSTRUCTION Project Name: Rancho Section of Original ILA Date of Most Recent Subscription: Construction of C215 Beltway to Elkhorn Road. Contract Manager: Rancho Section of C215 Beltway to Elkhorn Road. Contract Manager: Rancho Section of C215 Beltway to Elkhorn Road. Contract Manager: Rancho Section Number: 229-218 Interlocal Agreement Amount Secheduled Completion Dates	ystem - Beltway  pplement to II the proposed 12' x 6'  ystem - Beltway  pplement to II the proposed 12' x 6'  ystem - Beltway  pplement to II the proposed 12' x 6'  ystem - Beltway  pplement to II the proposed 12' x 6'  ystem - Beltway	to Elkho  LA  RCB storm di	m Road rain systemi truction Constru	07/11/20 11/10/20 improvements with the second management of the second	113 116 th associ the ssoci	Construction Amount Clated collection	Contra Valley	ctor: M	\$9,535,54 he north of the leadow
Work to be Completed In CONSTRUCTION Project Name: Rancho Strate of Original ILA Date of Most Recent Strate of	ystem - Beltway  ystem - Beltway  pplement to II  the proposed 12' x 6'  dy McConnel,  6  Construction \$8,542,522  Project Function 07/11/2013 \$7,765,929	to Elkho  LA  RCB storm di	m Road rain system I truction Constru	07/11/20 11/10/20 improvements with the second management of the second	113 116 th associ the ssoci	Construction Amount clated collection vironmen	Contra Valley	ctor: M Other \$0 Const	\$9,535,54 he north of the leadow
Work to be Completed I	ystem - Beltway  ystem - Beltway  pplement to II  the proposed 12' x 6'  dy McConnel,  6  Construction \$8,542,522  Project Function  97/11/2013 \$7,765,929  6/Resolution:	to Elkho  LA  RCB stormdo	rn Road rain system i cruction Constru \$993,019 Bids Op 04/17/20	07/11/20 11/10/20 Improvements with Mgr: Atkins Section Mgm 9 Den 014	13 116 th associ \$0 Co	Construction Amount Stated collection vironment Start 11/2014	Contra Valley	ctor: M Other \$0 Const   07/30/2	\$9,535,54 he north of the leadow End

Dunings Titles Danaha Da	Vegas				Da	te Prepar	ed	02/2	3/2017	
Project Title: Rancho Ro	ad System - El	khorn, Ft Apa	che to Gra	and	Re	view Per	od From	11/0	1/2016	
Canyon	•				Re	view Per	iod To	01/3	1/2017	
Comban at Namehouse	Design	LAS16L11						T		
CONTRACT NUMBERS F	Construction	LAS16013								
Total ILA Amount (Desi			hases)		\$2,7	58,400				
DESIGN			-			Number			LAS16L	11
<b>Description:</b> Design for the p	roposed 7' x 6' RCB s	torm drain improv	ements with a				in Elkhorn Roa	d west		_
Road to Grand Canyon Drive.										
Date of Original ILA			C	7/14/201	1	Docian	II A Amou	mt.	¢400	200
Date of Most Recent Su	ipplement to I	LA		06/11/201	.5	Design .	LA Amou	nt ———	\$400,	JUU
Contract Manager: Rand		Entity: (	City of Las	Vogas		Cons	ultant: SI	10		
Phone Number: 229-218	36	Enuty: C	City UI Las	veyas ———				<u> </u>		
	Predesign	Desig	n Env	ironmen	tai	Right-o	f-   L	.OMR	.   0	the
ILA Amount	\$0	\$390,00		\$5,000	$\dashv$	<b>Way</b> \$5,000	-	\$0	-+-	\$0
Percent Complete	0%	100%		100%	-	100%		- <del>\$</del> υ 0%		<del>30</del> 0%
Scheduled Completion	070	03/18/20		1/06/2012	$\rightarrow$	02/14/20		0 70		070
Delay or Problem Areas	s/ Kesolution:									
									_	
						Number			LAS160	13
Project Name: Rancho R	Rd System-Elkho	orn, Fort Apa		nd Canyo	n				LAS160	13
Project Name: Rancho R Date of Original ILA			1	nd Canyo 12/12/201	on 13	Constru	ction ILA		·	
Project Name: Rancho R Date of Original ILA			1	nd Canyo	on 13				\$2,35	
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of	ipplement to I	ILA	1	nd Canyo 12/12/201 01/12/201	on 13	Constru Amount			\$2,35	3,400
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of	ipplement to I	ILA	1	nd Canyo 12/12/201 01/12/201	on 13	Constru Amount			\$2,35	3,400
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv	ipplement to 1 the proposed 7' x 6' l e.	ILA	1	nd Canyo 12/12/201 01/12/201	on 13	Constru Amount			\$2,35	3,400
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv Contract Manager: Ranc	ipplement to 1 the proposed 7' x 6' l e.	<b>LA</b> RCB storm drain in	1 (mprovements	and Canyo 12/12/201 01/12/201 with associate	on 13	Constru Amount	s within Elkhor	n Road	\$2,35	3,400
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv Contract Manager: Ranc P.E.	ipplement to 1 the proposed 7' x 6' l e. dy McConnel,	<b>LA</b> RCB storm drain in	1	and Canyo 12/12/201 01/12/201 with associate	on 13	Constru Amount		n Road	\$2,35	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv Contract Manager: Ranc P.E. Phone Number: 229-218	ipplement to I the proposed 7' x 6' l e.  dy McConnel,	Constru	mprovements of	ind Canyo 12/12/201 01/12/201 with associations	I3 I7 ed col	Constru Amount lection facilitie	s within Elkhor	n Road	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Ranc P.E. Phone Number: 229-218 Interlocal Agreement	the proposed 7' x 6' le.  dy McConnel,  Construction	Constru	mprovements v	ind Canyo 12/12/201 01/12/201 with associations	I3 I7 ed col	Constru Amount	contractal	n Road	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Ranc P.E. Phone Number: 229-218 Interlocal Agreement Amount	the proposed 7' x 6' le.  dy McConnel,  Construction \$2,204,100	Constru	mprovements viction Mgi	ind Canyo 12/12/201 01/12/201 with associations	En \$0	Constru Amount lection facilitie	Contractal	n Road  ctor:  Other	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Ranc P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion	the proposed 7' x 6' le.  dy McConnel,  Construction \$2,204,100  Project Fun	Construon Constructon \$1	mprovements viction Mgi	ind Canyo 12/12/201 01/12/201 with associations	En \$0	Constru Amount lection facilitie	Contractal (	n Road  ctor:  Other  0  Const	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Ranc P.E. Phone Number: 229-218 Interlocal Agreement Amount  Scheduled Completion Dates	the proposed 7' x 6' le.  dy McConnel,  Construction \$2,204,100  Project Fun 12/12/2013	Construon Constructon \$1	mprovements viction Mgi	ind Canyo 12/12/201 01/12/201 with associations	En \$0	Constru Amount lection facilitie	Contractal (	n Road  ctor:  Other  0  Const	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	the proposed 7' x 6' le.  dy McConnel,  Construction \$2,204,100  Project Fun  12/12/2013	Construence   Co	mprovements viction Mgi	ind Canyo 12/12/201 01/12/201 with associations	En \$0	Constru Amount lection facilitie	Contractal (	n Road  ctor:  Other  0  Const	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Ranc P.E. Phone Number: 229-218 Interlocal Agreement Amount  Scheduled Completion Dates	the proposed 7' x 6' le.  dy McConnel,  Construction \$2,204,100  Project Fun  12/12/2013	Construence   Co	mprovements viction Mgi	ind Canyo 12/12/201 01/12/201 with associations	En \$0	Constru Amount lection facilitie	Contractal (	n Road  ctor:  Other  0  Const	\$2,35 west of Fo	3,40
Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Rane P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	the proposed 7' x 6' le.  dy McConnel,  66  Construction \$2,204,100  Project Fun 12/12/2013 \$0  s/Resolution:	Construon Constructor \$1	introvements of the construction Mgi construction Mgi construction 54,300 construction dis Open 1/29/2015	nnd Canyo 12/12/201 01/12/201 with associate r: Atkins	En   \$0   Co	Constru Amount lection facilitie	Contraction (	others Const	\$2,35 west of Fo	3,400 t
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas  Work Completed During	the proposed 7' x 6' le.  dy McConnel,  66  Construction \$2,204,100  Project Fun 12/12/2013 \$0  s/Resolution:	Construence Storm drain in Construence Storm Con	mprovements of the construction Mgi construction Mgi construction 54,300 des Open 6/29/2015	nnd Canyo 12/12/201 01/12/201 with associate r: Atkins	En   \$0   Co	Constru Amount lection facilitie	Contraction (	others Const	\$2,35 west of Fo	3,40
Project Name: Rancho R Date of Original ILA Date of Most Recent Su Description: Construction of Apache Road to Grand Canyon Driv  Contract Manager: Rance P.E. Phone Number: 229-218 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	the proposed 7' x 6' le.  dy McConnel,  66  Construction \$2,204,100  Project Fun 12/12/2013 \$0  s/Resolution:	Construence Storm drain in Construence Storm Con	mprovements of the construction Mgi construction Mgi construction 54,300 des Open 6/29/2015	nnd Canyo 12/12/201 01/12/201 with associate r: Atkins	En   \$0   Co	Constru Amount lection facilitie	Contraction (	others Const	\$2,35 west of Fo	3,40 t

Entity City of Las	Vegas				Date	Prepa	red	02/2	3/2017
Project Title: Rancho Ro	oad System - Ell	chom, Grand Car	iyon t	)	Revi	ew Per	iod From	11/0	1/2016
Hualapai					Revi	ew Per	iod To	01/3	1/2017
Contract Numbers	Design	LAS16P15							
Contract Numbers	Construction								
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$	269,7	52			
DESIGN				Contra	act N	umber			LAS16P15
Description: Design of RCHE	0295 that includes a	7'x6' RCB and associate	ed collec	ion facilities v	vithin Elk	thorn Road			
Date of Original ILA				07/09/201	5	Docies	TI A Ameri		¢260 752
Date of Most Recent S	upplement to 1	LA		10/13/201	6	besign	ILA Amou	nt	\$269,752
Contract Manager: Lon Phone Number: 229-67		Entity: City	of Las	Vegas		Cons	sultant: M	wH	
	Predesign	Design	Env	ironmen	tal	Right-o Way	)f- L	OMR	Othe
ILA Amount	\$0	\$265,752		\$2,000		\$2,000		\$0	\$0
Percent Complete	0%	0%		0%		0%		0%	0%
Scheduled Completion		11/21/2017		8/01/2017	7 (	08/01/20	017		
Delay or Problem Area	s/Resolution:					-			
Work Completed Durin	g Current Qua	rter: Consultant sel	ection a	d working on	project	scope.			
Work to be Completed	During Next Q	uarter: Design cor	ntract so	neduled for Ci	ity Coun	cil approva	l in February 2	017. Beg	gin design proce

Entity   City of Las	Vegas				I	Date	Prepar	ed	02/2	3/20	17
Project Title: LVW-Gran		in Spa to	Durango	Drive	_			od From	<del>+</del>	1/20	
	,	•			-	_	ew Peri		<del>-</del>	1/20	
	Design L	AS22K08	3						<u>'                                    </u>	•	
Contract Numbers	Construction L	AS22R12	2								
Total ILA Amount (Des	ign and Constru	ction Al	ll Phase	:s)	\$1	4,17	8,022				
DESIGN							umber			ÌΙΔS	22K08
Description: Design the ston	- duals facilities within (	Proper Total	hotwoon M						tlan faci		_
includes 4100 LF of RCB's ranging is	n size from 6×5' to 18×	5'.	between	ountain Spa	ana ban	an u	WE WILL ass	ociated collec	CONTAC	illies. J	ystem
Date of Original ILA				08/14	/2008		Docien 1	II A Amoi	ınt	404	
Date of Most Recent S		A		01/12	2/2017		Design .	LA Amou	ınt	300	59,722
Contract Manager: Ros Phone Number: 702-229		Entity	: City of	Las Vega	as		Cons VTN	uitant: C	ity of	Las V	egas /
	Predesign	Des	sign	Environ	menta	ai	Right-o Way	f- l	OMR		Other
ILA Amount	\$0	\$850	,654_	\$19,0	068		\$0		\$0		\$0
Percent Complete	0%	100	0%	100	%		0%		0%		0%
<b>Scheduled Completion</b>	.	06/25	/2013	01/05/	/2012						
Work to be Completed	During Next Ou	arter: De	eslan is com	niete.							
	During Next Qu	arter: D	esign is com		ontra	ct N	umbor			lı vc.	
CONSTRUCTION				C	ontra	ct N	umber			LAS	22R12
CONSTRUCTION Project Name: LVW-Gra				Cogo Drive						LAS	22R12
CONSTRUCTION  Project Name: LVW-Gra  Date of Original ILA	nd Teton, Mount	ain Spa t		<b>C</b> ogo Drive   05/17	7/2012		Constru	ction ILA		_	
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent S	nd Teton, Mount	ain Spa t	o Duran	go Drive 05/17 12/10	7/2012 0/2015		Constru Amount			\$13	3,308,30
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent S Description: Construct the s includes 4100 LF of RCB's ranging b	upplement to IL torm drain facilities with a size from 6 x 5' to 18 x	ain Spa t	o Duran	go Drive 05/17 12/10	7/2012 0/2015		Constru Amount	associated co	liection (	\$13	3,308,30 s. System
Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging to Contract Manager: Ros Phone Number: 229 - 6	upplement to IL torm drain facilities with a size from 6 x 5' to 18 x a Cortez 264	A in Grand Tet S'.  Const	ton between	go Drive 05/17 12/10 n Mountain S	7/2012 0/2015 Spa and E	Buffak	Constru Amount o drive with Group	contra Paving	liection i	\$13	3,308,30 s. System
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging to Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement	upplement to IL torm drain facilities with a size from 6x5' to 18x a Cortez Construction	ain Spa to  A in Grand Tel 5'.  Const	ton between	go Drive 05/17 12/10 n Mountain S  Mgr: Lou	7/2012 0/2015 Spa and E uis Ber	Buffak ger <b>Env</b> i	Constru Amount o drive with	contra Paving	liection ( ctor:	\$13	3,308,300 s. System
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging to Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement Amount	upplement to IL torm drain facilities with a size from 6x5' to 18x a Cortez 264 Construction \$12,270,300	ain Spa t  A  In Grand Tet  S'.  Const	ton between	go Drive 05/17 12/10 n Mountain S  Mgr: Low uction M	7/2012 0/2015 5pa and E uis Ber	Buffak ger <b>Envi</b>	Constru Amount o drive with Group	Contra Paving	ctor: Othe	\$13	3,308,30 s. System /egas
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging b  Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement Amount Scheduled Completion	upplement to IL torm drain facilities with a size from 6 x 5' to 18 x  a Cortez 264 Construction \$12,270,300 Project Fund	A in Spa t  A in Grand Tet 5'.  Const	ton between truction Construction \$1,038,0	go Drive 05/17 12/10 n Mountain S  Mgr: Low uction M 000 pen	7/2012 7/2015 Spa and E uis Ber	ger Envi \$0	Constru Amount or drive with Group Fronmen	Contra Paving	ctor: Othe	\$13 facilities	3,308,300 s. System /egas
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Si Description: Construct the si includes 4100 LF of RCB's ranging is Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement Amount Scheduled Completion Dates	upplement to IL torm drain facilities with a size from 6x5' to 18x  a Cortez Construction \$12,270,300 Project Fund 08/09/2012	A in Spa t  A in Grand Tet 5'.  Const	ton between	go Drive 05/17 12/10 n Mountain S  Mgr: Low uction M 000 pen	7/2012 7/2015 Spa and E uis Ber	ger Envi \$0	Constru Amount o drive with Group	Contra Paving	ctor: Othe	\$13 facilities	3,308,300 s. System /egas
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging to Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	upplement to IL torm drain facilities with a size from 6×5' to 18× a Cortez 264 Construction \$12,270,300 Project Fund 08/09/2012 \$10,700,212	A in Spa t  A in Grand Tet 5'.  Const	ton between truction Construction \$1,038,0	go Drive 05/17 12/10 n Mountain S  Mgr: Low uction M 000 pen	7/2012 7/2015 Spa and E uis Ber	ger Envi \$0	Constru Amount or drive with Group Fronmen	Contra Paving	ctor: Othe	\$13 facilities	3,308,300 s. System /egas
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging to Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	upplement to IL torm drain facilities with a size from 6'x5' to 18'x  a Cortez 264  Construction \$12,270,300  Project Fund 08/09/2012 \$10,700,212 \$/Resolution:	ain Spa t  A  in Grand Tet  5'.  Const	ton between truction Constru \$1,038,0 Bids Op 09/05/2	go Drive 05/17 12/10 n Mountain S  Mgr: Lot uction M 000 Den 013	7/2012 0/2015 Spa and E uis Ber	ger Envi \$0 Con:	Constru Amount o drive with Group ronmen st Start 8/2014	Contra Paving	ctor: Othe \$0 Cons	\$13 Las \	3,308,30 s. System /egas
CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent St Description: Construct the s includes 4100 LF of RCB's ranging to Contract Manager: Ros Phone Number: 229 - 6 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	upplement to IL torm drain facilities with size from 6x5' to 18x  a Cortez 264  Construction \$12,270,300  Project Fund 08/09/2012 \$10,700,212 \$/Resolution:	A in Spa t in Grand Tet in Grand Tet in Const	ton between truction Constru \$1,038,0 Bids Op 09/05/2	go Drive 05/17 12/10 n Mountain S  Mgr: Lou uction M 000 pen 013	7/2012 0/2015 Spa and E uis Ber	ger Envi \$0 Con:	Constru Amount o drive with Group ronmen st Start 8/2014	Contra Paving	ctor: Othe \$0 Cons	\$13 Las \	3,308,30 s. System /egas

Entity City of Las \	Vegas					Da	te P	repar	ed	02/2	23/20	<u></u> 17
Project Title: Brent Drain	age System-Fk	oyd Lamb	Park to	Dura	ango	Re	viev	v Peri	od Froi	n 11/0	01/20	16
Drive	- ,	•				Re	viev	v Peri	od To	01/3	31/20	17
Combine at Novemberra	Design	LAS22S13	3					I				
LODITACT NUMBERS -	Construction	LAS22T1	5					<u> </u>				
Total ILA Amount (Desi	gn and Constr	ruction A	II Phas	es)		\$5,4	34,0	55				
DESIGN					Cont					***************************************	IΔS	22S13
<b>Description:</b> Design the propo	seed 8' v 6' PCR store	m drain facility	with acco	ciated					when each t	a tha avia		
<b>Section</b> Sesign the propo	Sed of A of Rep Stori	Transmir racincy	Wicii 0330	Ciatea	CORCEOTTA	Cilicies	10.110	urango L	nive cast t	o the exp	ung de	tention ba
Date of Original ILA	<del></del>				07/11/20	13	T				Τ	
Date of Most Recent Su	pplement to I	LA			12/12/20		⊣De	sign I	LA Amo	ount	\$5	33,365
Contract Manager: Denr								_				
Phone Number: 702-229		Entity	: City o	f Las	Vegas			Cons	ultant:	SHG		
	Predesign	Des	sign	Env	vironme	ntal		ght-o	F-	LOME	2	Other
ILA Amount	\$0	\$530	0,365		\$2,000			1,000		\$0		\$0
Percent Complete	0%	10	0%		80%			0%		0%		0%
Scheduled Completion		09/15	5/2016	0	7/15/201	.4						
CONSTRUCTION					Cont		Marin	-b			lı AC	22T15
Project Name: Brent Dra	inago System -	Ebyd Lar	mh Dark	to D			Nun	iber -			JUAS	22115
Date of Original ILA	ilage System -	T Dyu Lai	IID Paik	_	08/13/20		Co		ction IL	Α		
Date of Most Recent Su	nnlement to I	1 A			02/09/20		<b>⊣</b>	nstru mount	cuon 11	.А	\$4	,900,700
<b>Description:</b> Construction of 8 includes associated collection facilities	3' x 6' RCB storm drai		h open trag		<del></del>				t into the e	xisting De	tention	Basin.
	is Mover	Conci	truction	n Mg	r: TBD				Contr	actor:	TBD	
		COIIS										
Phone Number: 229-6018 Interlocal Agreement		n	Constr	ucti	on Mgmi			nmen	tai	Othe	<u> </u>	
Phone Number: 229-6018 Interlocal Agreement	8	n		ucti	on Mgm	<b>En</b>		nmen	tai	Othe \$0	<u>r                                      </u>	
Interlocal Agreement Amount Scheduled Completion	8 Construction	on	Constr	ucti 00	on Mgmt	\$0		nmen Start	tai	_		l
Phone Number: 229-6018 Interlocal Agreement Amount Scheduled Completion	8 Constructio \$4,600,000	on	<b>Constr</b> \$300,7	ucti 00 pen		\$0 <b>C</b> o		Start	tai	\$0	t End	
Phone Number: 229-6018 Interlocal Agreement Amount Scheduled Completion Dates	Constructio \$4,600,000 Project Fun	on	Constr \$300,70 Bids O	ucti 00 pen		\$0 <b>C</b> o	nst :	Start	tai	\$0 Cons	t End	
Phone Number: 229-6018 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	8 Constructio \$4,600,000 Project Fun 08/13/2015 \$0	on ided	Constr \$300,70 Bids O	ucti 00 pen		\$0 <b>C</b> o	nst :	Start	tal	\$0 Cons	t End	
Contract Manager: Denr Phone Number: 229-6016 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During at \$4,393,232. Additional funds requ	Construction \$4,600,000 Project Fun 08/13/2015 \$0 PResolution:	nded rter: Bid op	\$300,70 Bids O 12/19/2	ructi 00 pen 2016	ecember 19.	\$0 Co 04	nst \$ /17/2	Start 2017	low respor	\$0 Cons 11/22	t Enc 2/201	7 adow Valle

Entitle Chineston	None -				Do	to D	rons	od .	14	02/23	2/201	17
Entity City of Las		Nort CC 31	E Dia-		_		repar		$\overline{}$	_ <u>-</u> -	<del>-</del>	
Project Title: Centennial US95	Pkwy Channel v	west-CC 21	5, Pion	eer way to	_			iod Fr	$\overline{}$	11/01		
					ке	viev	v Per	iod To	10	01/31	/20.	
Contract Numbers +		LAS23E13										
	Construction									l_		
Total ILA Amount (Desi	gn and Constr	uction All	Phase	es)	\$14,	970,	687					
DESIGN				Cont	ract	Nun	ber				LAS	23E13
<b>Description:</b> Design the propo interchange limits.	osed 22' x 7' and dua	l 15' x 7' RCBs s	torm dra	in system and asso	ociated	collect	tion syst	tem withir	n the fu	ture C	C215 a	and US95
Date of Original ILA				07/11/20	13		eian '	ILA Ar	malin	+	¢1	070,687
Date of Most Recent Su	pplement to I	LA		11/13/20	14	] De	sign.	ILA AI	IIOUII		<b>₽1,</b>	
Contract Manager: Rand Phone Number: 229-218		Entity:	City o	f Las Vegas			Cons	ultan	t: GC	W		
	Predesign	Desi	gn	Environme	ntal	Ri	ght-c Way	of-	LC	MR		Other
ILA Amount	\$0	\$1,063	,687	\$5,000			\$2,000	)		\$0		\$0
Percent Complete	0%	1000	%	0%			0%		C	)%		0%
Scheduled Completion		01/15/	2015									
opening on April 9, 2015 with Las Ve										-		
CONSTRUCTION				Cont	ract	Nun	nber				LAS	23F14
Project Name: Centennia	al Parkway Char	nnel West-C	C215,	Pioneer Way	to US	S95						
Date of Original ILA				11/13/20	14	_ Co	nstru	ıction	ILA		413	3,900,000
Date of Most Recent Su	pplement to I	LA		09/10/20	)15	An	nount	;			71.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
<b>Description:</b> Construct the printerchange limits.	roposed 22' x 7' and o	dual 15' x 7' RCI	Bs storm	drain system and a	associa	ted co	lection	system w	ithin th	e futur	e CC2	15 and US95
Contract Manager: Ran P.E. Phone Number: 229 - 23				n <b>Mgr:</b> NDOT				Pavi		tor: l	Las ∖	/egas
Interiocal Agreement	Construction			uction Mgm	t  En	viro	nmer	<u>ıtal</u>	0	ther		
Amount	\$12,800,000		1,100	,000	\$0				\$(	)		
<b>Scheduled Completion</b>	<b>Project Fun</b>	nded E	Bids O	pen	Co	nst	Start		C	onst	End	
Dates	11/13/2014	0	04/09/2	2015	10	/12/	2015		0	7/09/	2017	7
Bid Amount	\$0											
Delay or Problem Area	s/Resolution:											
Work Completed During Vegas Paving the apparent low bidd RCB's past Kern River Gas line. Mair	ler. Began constructi	on in October 2	tant has o	completed the desi tractor started wo	ign pro	cess. I	Bid open y and K	ing by NI ern River	OOT on Gas pr	April 9, otectio	, 2015 n and	with Las installed
Work to be Completed facilities.			ntinue wi	th Interchange imp	provem	ents.	RCB is c	omplete,	minor v	ork on	assoc	iated

Entity City of Las	Vegas				Date	e Prepai	red	02/23	3/2017
Project Title: Centennia	Parkway Chann	nel West-US95, (	C21	5 to	Rev	iew Per	iod From	11/01	1/2016
Durango					Rev	<u>iew Per</u>	iod To	01/31	1/2017
Contract Numbers	Design	LAS23G15							
Conduct Humbers	Construction						1		
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$	1,26	1,471			
DESIGN				Contra	act N	umber			LAS23G15
Description: Design of CNW	:0325 and CN950000	thru oubs including th	pie 8'X	6 and 22X/ RC	.BS WICT	n associated	collection facili	ries.	
Date of Original ILA				07/09/201	.5	Design '	ILA Amou	nt	\$1,261,471
Date of Most Recent St	upplement to 1	LA			1		ALA AIINU		\$1,201,771
Contract Manager: Ran Phone Number: 229-218		Entity: City	of La	s Vegas		Cons	sultant: Cl	H2MHi	ı
	Predesign	Design	Er	vironment	tal	Right-o Way		OMR	Other
ILA Amount	\$0	\$1,253,471		\$4,000		\$4,000		\$0	\$0
Percent Complete	0%	90%	$\top$	0%		0%		0%_	0%
<b>Scheduled Completion</b>		03/22/2017	<u>,                                    </u>	01/27/2017	7	01/27/20	017		
Delay or Problem Area	s/Resolution:							,	
Work Completed Durin crossings at the Durango Interchar						n the design	process and k	ooking at	fast tracking
Work to be Completed	During Next Q	uarter: Continue	the des	sign process tow	ward the	2 100% sub	mittal.		

Entity City of Las	Vegas				Date	Prepa	red	02/23	3/2017
Project Title: Centennia	Parkway Chann	el West-US95, [	Duran	go to	Revie	w Per	iod From	11/0	1/2016
Grand Teton	•	ŕ			_		iod To		1/2017
Combined Namehous	Design	LAS23H15							
Contract Numbers	Construction								
Total ILA Amount (Des	ign and Consti	ruction All Pha	ses)	\$	985,23	31			
DESIGN				Contra	act Nu	mber			LAS23H15
Description: Design of CN95	0102 thru 0167 that i	ncludes dual 10'x6' an	d tripple	8'x6' RCB's and	d the ass	ociated c	ollection faciliti	es.	
Date of Original ILA				07/09/201	5	osian	ILA Amou	ınt	\$985,231
Date of Most Recent S	upplement to I	LA		06/09/201	6	Cargii	ILA AIIO		Ψ303,233
Contract Manager: Rar Phone Number: 229-21		Entity: City	of La	s Vegas		Con	sultant: L	BG	
	Predesign	Design	En	vironmen	tal	Right-( Way		.OMR	Oth
ILA Amount	\$0	\$981,231	$\neg$	\$2,000		\$2,00	0	\$0	\$0
Percent Complete	· 0%	90%		0%		0%		0%	0%
Scheduled Completion		03/22/2017	7 7	01/27/2017	, 0	1/27/2	017		
Delay or Problem Area Work Completed Durin			s submi	ted 90% subm	ittal.				
Work to be Completed						ard the 10	00% submittal		

Project Title: Gowan No	orth-Buffalo Bran	ch,Lone Mtn to	Wash	-	Revie	w Per	iod From	11/01	/2016
				F-					
				11	Revie	w Per	iod To	01/31	/2017
Combract Numbers	Design	LAS24H13							
Contract Numbers	Construction								
otal ILA Amount (Des	ign and Const	uction All Phas	ses)	\$9	992,00	0			
ESIGN				Contra	ct Nu	nber			LAS24H13
<b>Description:</b> Design the prop /ashburn.	osed 8' x 6' RCB stori	n drain system and ass	sociated	l collection syste	em within	Buffalo I	Orive between i	Lone Mou	ntain and
Date of Original ILA				07/11/2013	3 7	!	71 A Amou		±002.000
Date of Most Recent S	upplement to 1	LA		07/14/2016	5 J	esign	ILA Amou	nτ	\$992,000
Contract Manager: Anit Phone Number: 229-620		Entity: City	of La	s Vegas	•	Cons	sultant: PE	3	
	Predesign	Design	En	vironmenta	al R	ight-d Way		OMR	Other
LA Amount	\$0	\$960,000		\$2,000		\$30,00	0	\$0	\$0
Percent Complete	0%	90%		0%		0%		0%	0%
Scheduled Completion		03/15/2017	1	10/17/2016	10	)/17/2	016		
Delay or Problem Area							the 90% submi		

Entity	City of Las	Vegas				Date	e Pro	epare	ed	02/2	3/20	17
Project Tit	le: Gowan Bo	x Canyon - Lone	Mountain Road			Rev	iew	Peri	od From	11/0	1/20	16
						Rev	iew	Peri	od To	01/3	1/20	17
Contract	Numbers	Design	LAS24I15									
Contract	Numbers	Construction										
Total ILA	lmount (Des	ign and Constr	uction All Phas	ses)	\$	704,	000	_				
DESIGN					Contra	act N	lumt	ær			LAS	24115
vescriptio	⊓: Design of GOB	Cfacilities and associat	ed collection system.									
Date of Or	iginal ILA				07/09/201	5	Doc	ian T	LA Amou	t	¢70	04,000
Date of Mo	st Recent S	upplement to I	LA		01/14/201	.6	פשע	ıyıı ı	LA AIIO	1111	77	טטט,דע
	lanager: Mic nber: 229-67	hael Sturdivant 34	Entity: City	of La	s Vegas			Cons	ul <b>tant:</b> S	tanley		
		Predesign	Design	En	vironment	tal	_	ht-of Vay	F- 1	.OMR		Other
ILA Amour	it	\$0	\$700,000	$\top$	\$2,000		\$2	2,000		\$0		\$0
Percent Co	mplete	0%	30%		0%		(	0%		0%		0%
Scheduled	Completion		09/15/2017		06/15/2017	7	06/1	5/20:	17			
-		s/Resolution:										
work Com	pietea Durir	ig Current Qua	rter: Consultant beg	an the	e design process	s. Subn	nittal o	f 30%	pians due In	Novembe	er 2016	·.
Work to be the 70% submit		During Next Q	uarter: Continue ti	he des	ign process afte	er 30%	subm	ittal and	d City and Co	CRFCD re	evlew.	Work towa

Entity	City of Las	Vegas				Dat	e Pı	epar	ed	02/2	3/201	17
<b>Project Title</b>	e: Gowan No	rth - El Capitan	Branch, Lone Mo	ounta	in to Ann	Rev	/iew	/ Peri	od From	11/0	1/201	16
Road						Rev	/iew	<i>Peri</i>	iod To	01/3	1/201	17
Contract	Numboro	Design	LAS24J15									
Contract	Nulliber 5	Construction										
Total ILA A	mount (Des	ign and Constr	uction All Pha	ses)		\$785 <u>,</u>	478					
DESIGN					Contra	act N	lum	ber			LASZ	24J15
and Ann.	Design of GOEC	:0000 thru 0076 that i	ncludes 10'x7' and 10	X8' RC	3's and associat	ted coll	ection	Tacilitie	es in El Capita	n betwee	en Lone	Mountain
Date of Orig	ginal ILA				07/09/201	1.5	Do	niam 1	ri A Amo	and:	¢70	E 470
Date of Mos	t Recent S	upplement to I	LA		07/14/201	16	De	sign	[LA Amo	unt	7/0	35,478
Contract Ma Phone Num			Entity: City	of La	s Vegas			Cons	ultant: (	SCW		
		Predesign	Design	Er	vironmen	tai		ght-o Way	f-	LOMR		Other
ILA Amount		\$0	\$781,478	7	\$2,000		\$	2,000	)	\$0		\$0
Percent Co	nplete	0%	65%		0%			0%		0%		0%
Scheduled (	Completion		08/31/2017	7	05/31/2017	7	05/	31/20	)17		$\neg$	
		s/Resolution:										
Work Comp due in February 2		g Current Qua	rter: Consultant be	gan the	e design proces	ss. Sub	mitted	the 30	% plans in O	ctober 20	16. 70	% submitta
Work to be CCRFCD comment		During Next Q	uarter: Continue	the des	ign process and	d work	towa	rd 70%	submittal inc	orporatin	g the C	ity and

Entity C	ity of Las	Vegas				Date	P	repare	ed	02/23	3/2017
Project Title:	Cedar Ave	nue Channel Im	provements			Rev	iew	/ Perio	od From	11/01	/2016
_						Rev	iew	/ Perio	od To	01/31	/2017
Combract No.		Design	LAS25B13								
Contract Nu	mbers	Construction									
Total ILA Amo	unt (Des	ign and Const	uction All Pha	ses)	4	831,4	189				
DESIGN	-				Contra	act N	um	ber			LAS25B13
<b>Description:</b> De Ave.	esign the prop	posed 10'x 9' and 8' x	7' RCB storm drain sysi	tem rac	uirties with asso	ociated (	collec	tion racii	icies Wichin Pe	cos ave	. and Stewart
Date of Origin	al ILA				07/11/201	.3	D-0	oian T	I A Amou		\$831,489
Date of Most I	Recent Si	upplement to 1	LA		12/12/201	.3	νe:	sign 1	LA Amou	nt	\$051,409
Contract Mana Phone Numbe			Entity: City	of La	s Vegas			Consu	u <b>ltant:</b> At	kins	
		Predesign	Design	En	vironmen	tal		ght-of Way	٠ <u>ـ</u>	OMR	Othe
ILA Amount		\$0	\$827,489	$\top$	\$2,000		\$	2,000		\$0	\$0
Percent Comp	lete	0%	70%		0%			0%		0%	0%
			08/12/2017		05/10/2017	7	05/	10/201	17		
Scheduled Co	pc	)									

ers	oulder HWY N-  Design  Construction	Boulder HWY Sa	hara	-			iod From iod To	_	1/2016 1/2017	
ers		LAS29B15		!	Revie	w Per	iod To	01/31	1/2017	
ers		LAS29B15		ı						
!	Construction									
(Desi										
	gn and Constr	uction All Pha	ses)	\$1	1,226,	003				
				Contra	ct Nu	mber			LAS29B1	5
the propo	osed 15' x 10' RCB st	ormdrain system with	assock	ated collection sy	rstem wi	thin Bould	er Hwy. betwee	en Sahai	ra Ave. and	
LA				12/10/2015	5 6	!	TI A Amou	-4	¢1 226	002
ent Su	pplement to I	LA				esign	LA AMOU	nt	\$1,220,	003
		Entity: City	of La	s Vegas	-	Cons	<b>sultant:</b> At	kins		
	Predesign	Design	En	vironmenta	al F	light-c Way	of-	OMR	Ot	her
	\$0	\$1,218,003		\$4,000		\$4,000	)	\$0	4	0
2	0%	40%		0%		0%		0%	0	%
etion		10/15/2017		07/15/2017	0	7/15/20	)17			
		rter: Consultant be	gan the	e design process.	. Submitt	al of 30%	plans was in e	arly Nov	ember 2016	j.
	r: Anita 29-626 e etion	ent Supplement to II r: Anita Marquez 29-6264  Predesign \$0 e 0% etion Areas/Resolution:	ent Supplement to ILA r: Anita Marquez 29-6264  Predesign  \$0 \$1,218,003 \$0 \$40% etion  10/15/2017 Areas/Resolution:	ent Supplement to ILA r: Anita Marquez 29-6264  Predesign  \$0 \$1,218,003 \$0 \$40% etion  10/15/2017  Areas/Resolution:	Predesign   Design   Environment	Predesign   Design   Environmental   Figure   Predesign   Predesign   Predesign   Predesign   Environmental   Predesign   Pr	Predesign   Design   Environmental   Predesign   Predesign   State   Predesign   Predesi	Predesign   Design   Environmental   Pinch   Predesign   Predesi	Predesign   Design   Environmental   Predesign   LOMR	Predesign   Design   Environmental   St,226,   Consultant: Atkins   Co

Entity	City of Las	Vegas				Da	te P	repa	red	02/2	23/20	017
<b>Project Title</b>	e: Gowan-Ak	exander Rd., Ra	ncho Drive to De	ecatu	r Boulevard	Re	viev	v Per	iod Fron	11/0	01/20	016
						Re	viev	v Per	iod To	01/3	31/20	017
Contract	Vumbers	Design	LAS30A13									
Condacti	Tullbers	Construction										
Total ILA A	nount (Des	ign and Const	ruction All Pha	ses)		\$711	,938					
DESIGN					Contr	act	Num	ber	-		LAS	530A13
Description and Decatur Bould		posed 10' x 9' RCB sto	rm drain system facilit	ies with	associated co	llection	n syste	em withi	n Alexander	Road bet	ween	Rancho Drive
Date of Orig	ginal ILA				07/11/20	13	<b>D</b> 2	-1	TI A Amo		<b></b>	211 020
Date of Mos	t Recent S	upplement to 1	LA				De	sign	ILA Amo	unt	*/	11,938
Contract Ma Phone Num			Entity: City	of La	s Vegas			Cons	sultant:	Stanley	,	
		Predesign	Design	Er	vironmer	ntal		ght-d Way	of-	LOME	2	Other
<b>ILA Amount</b>		\$0	\$706,938		\$2,000		4	3,000	)	\$0		\$0
<b>Percent Co</b>	nplete	0%	70%		0%			0%		0%		0%
Scheduled (	Completion		06/10/2015	5								
	·	s/Resolution:		ntinuin	with the desk	on nm	cess. 7	70% 50	hmitted for C	ity and P	FCD r	eview. Design
put on hold at the					, the design	g., p.0				ic, and r		eriom besign
		During Next Q sign submittal after pr			ending constru	ction o	of dow	nstrean	n facilities. Co	nsultant	to res	ume the

e Prepared	i	02/28	/2017
iew Period	From	11/01	/2016
iew Period	d To	01/31	/2017
0,000			
lumber			LD08A11
to include appro	vimately 1		
eighborhood.			•
D! 71 /			40
Design IL	A AMOU	T	\$0
C	A	- hau C	
Consul	tant: Ha	arber C	ompany
Right-of- Way	L	.OMR	Other
\$0		\$0	\$0
0%		0%	0%
lumber		!	LD08A11
Constructi	ion ILA		\$1,000,000
Amount			
	Contrac	ctor: H	
	Compan		
<u>vironmenta</u>		<u>Other</u>	
		\$0	
nst Start		Const	
06/2016	1	12/28/2	2016
		t low hidd	er at
į	th Harber Co. th		dly progressing with storm drain and

Entity City of Las	Vegas				Da	te Prepa	ared		02/23	3/2017	<u>'                                    </u>
Project Title: Buckskin A	venue Storm D	rain			Re	view Pe	riod F	rom	11/01	/2016	,
-					Re	view Pe	riod T	o	01/31	/2017	,
Combined Normalisma	Design	LLD10B13			T		T				
Contract Numbers	Construction	LLD10B13									
Total ILA Amount (Desi	gn and Consti	ruction Al	Phase	es)	\$1,2	00,000					
DESIGN				Cor	tract	Number				LLD10	B13
Description: Buckskin Avenue	Storm Drain - Local o	drainage projec	t to allevi					atelv 1.			
drain with associated collection inlet				-							
Date of Original ILA				07/11/2	013	Decie	. 71 A 4			40	
Date of Most Recent Su	pplement to I	<b>LA</b>		12/08/2	2016	Desig	I ILA A	amou	nt	\$0	
Contract Manager: Oh- Phone Number: 229-181	Sang Kwon		City of	f Las Vegas		Co	nsulta	nt: No	ot yet	select	ed
	Predesign	Des	ign	Environm	ental	Right Wa		L	OMR		Othe
ILA Amount	\$0	\$(	)	\$0		\$0			\$0		\$0
Percent Complete	0%	899	%	0%		0%			0%		0%
Scheduled Completion											
Work Completed During thirty conflicts as the design moved Continue the design process based	G Current Qua forward. Prepared s upon 90% review co	rter: Workin ystem hydrauli mments and co	c calcs. Su mplete the	ubmitted request le design process	for addi	ional fundin for bidding	g to RFCI package.	D for De	rated pot ecember	thole da	ta and
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I	G Current Qua forward. Prepared s upon 90% review co	rter: Workin ystem hydrauli mments and co	c calcs. Su mplete the	ubmitted request le design process ti schedule bid o	for addit to allow pening m	tional fundin for bidding d Septembe	g to RFCI package. r 2017.	D for De	ecember	Board ac	tion.
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION	g Current Qua forward, Prepared s upon 90% review co During Next Q	nrter: Workin ystem hydrauli mments and co Quarter: Bid	c calcs. Su mplete the	ubmitted request le design process ti schedule bid o	for addit to allow pening m	ional fundin for bidding	g to RFCI package. r 2017.	D for De	ecember	thole dat Board ad	tion.
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed  CONSTRUCTION Project Name: Buckskin	g Current Qua forward, Prepared s upon 90% review co During Next Q	nrter: Workin ystem hydrauli mments and co Quarter: Bid	c calcs. Su mplete the	ubmitted request e design process ti schedule bid o	for addition to allow pening mi	tional funding for bidding d Septembe Number	g to RFCI backage. r 2017.	D for De	ecember	Board ac	tion.
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA	g Current Qua forward. Prepared s upon 90% review co During Next Q Avenue Storm	nrter: Workin ystem hydraulio mments and co Quarter: Bid Drain	c calcs. Su mplete the	ubmitted request e design process ti schedule bid o	for addition to allow pening minutract	tional fundin for bidding d Septembe	g to RFCI package. r 2017.	D for De	ecember	LLD10	B13
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue	g Current Qua forward. Prepared so upon 90% review co During Next Q Avenue Storm  Avenue Storm  applement to 1	prter: Working ystem hydrauling mments and continuate the continuation of the continua	c calcs. Sumplete the process to allevice to allevice control of the process to allevice to allevice control of the process to all other process to a	cor    07/11/2   12/08/2	for addition allow pening minutract	Number  Constr  Amour	g to RFCI package. r 2017.	n ILA	ecember	\$1,2	B13
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet Contract Manager: Oh- Phone Number: 229-181	G Current Qua forward. Prepared supon 90% review co During Next Q Avenue Storm  Avenue Storm  Applement to 1  e Storm Drain - Local is within an older history  Sang Kwon  5	prter: Working ystem hydrauling mments and conting the contingular	c calcs. Sumplete the process to alleviole.	cor 07/11/2 12/08/2 iate flooding. Co	for addit to allow pening more pening peni	Number  Constr Amour n to include	g to RFCI package. r 2017. ruction at approxim	n ILA	,500 feet	\$1,2 t of 42-in	00,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent St  Description: Buckskin Avenue drain with associated collection inlet  Contract Manager: Oh- Phone Number: 229-181 Interlocal Agreement	Avenue Storm  Storm Drain - Local s within an older history  Construction	Drain  LA  drainage projection neighborhoon	c calcs. Sumplete the process to to alleviood.	cor  07/11/2 12/08/2 iate flooding. Cor	for addition of a low pening months and a low pening months are a low pening m	Number  Constr Amour n to include	g to RFCI package. r 2017. ruction at approxim	n ILA	,500 fee	\$1,2 t of 42-in	00,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet  Contract Manager: Oh- Phone Number: 229-181 Interlocal Agreement Amount	Avenue Storm  Storm Drain - Local s within an older history  Construction  \$1,200,000	Drain  Consti	c calcs. Sumplete the process to process to alleviold.	cor 07/11/2 12/08/2 iate flooding. Cor Mgr: Not suction Mgr	for addition of a low pening months and a low pening months are a low pening m	Number  Constr Amour  n to include	g to RFCI package. r 2017. ruction t approxim Co sel	n ILA nately 1,	500 feet	\$1,2 t of 42-b	00,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet  Contract Manager: Oh- Phone Number: 229-181 Interlocal Agreement Amount Scheduled Completion	Avenue Storm  Storm Drain - Local s within an older history  Construction \$1,200,000  Project Fur	Drain  Consti	c calcs. Sumplete the process to alleviate to alleviate.  ct to alleviate.  Construction  Bids O	cor 07/11/2 12/08/2 iate flooding. Cor Mgr: Not	for addit to allow pening more pening peni	Number Constr Amour n to include	g to RFCI package. r 2017. ruction t approxim Co sel ental	n ILA	,500 fee	\$1,2 st of 42-b	00,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent Su Description: Buckskin Avenue drain with associated collection inlet Contract Manager: Oh- Phone Number: 229-181 Interlocal Agreement Amount Scheduled Completion Dates	Avenue Storm  Avenue Storm  Storm Drain - Local s within an older history  Construction \$1,200,000  Project Fund 07/11/2013	Drain  Consti	c calcs. Sumplete the process to process to alleviold.	cor 07/11/2 12/08/2 iate flooding. Cor Mgr: Not	for addit to allow pening more pening peni	Number  Constr Amour n to include	g to RFCI package. r 2017. ruction t approxim Co sel ental	n ILA	500 feet	\$1,2 st of 42-b	00,00
Work Completed During utility conflicts as the design moved Continue the design process based Work to be Completed I  CONSTRUCTION Project Name: Buckskin Date of Original ILA Date of Most Recent St Description: Buckskin Avenue drain with associated collection inlet  Contract Manager: Oh- Phone Number: 229-181 Interlocal Agreement Amount	Avenue Storm  Av	Drain  Consti	c calcs. Sumplete the process to alleviate to alleviate.  ct to alleviate.  Construction  Bids O	cor 07/11/2 12/08/2 iate flooding. Cor Mgr: Not	for addit to allow pening more pening peni	Number Constr Amour n to include	g to RFCI package. r 2017. ruction t approxim Co sel ental	n ILA	,500 fee	\$1,2 st of 42-b	00,00

Entity City	of Mes	squite				Da	te P	repar	ed	02/28	3/201	7
Project Title: Virgi	n Rive	r Flood Wal			_	Re	viev	v Peri	iod From	11/01	1/201	.6
						Re	viev	v Peri	iod To	01/31	1/201	7
Contract Number	arc	Design	MES04A15									
Contract Number	EI 3	Construction										
<b>Total ILA Amount</b>	(Des	<u>ign and Const</u>	ruction All Pha	ises)	!	\$517	7,000					
DESIGN					Contr	act	Nun	ber			MES	04A15
<b>Description:</b> Virgin R protection. The project app			•			5,000	linear	feet of f	loodwall / leve	e with be	elow gr	ade scour
Date of Original 1	LA						D-	cian 1	ri A Amou	<b></b>	¢ E 1	7,000
Date of Most Rec	ent S	upplement to I	LA		07/14/201	16	De	sign .	LA Amou	nt	\$51	7,000
Contract Manage of Mesquite Phone Number: 7			Entity: City	of M	esquite			Cons	sultant: He	orrocks	s Eng	ineers
		Predesign	Design	Er	nvironmen	ıtal		ght-o Way	f- L	OMR		Other
ILA Amount		\$208,278	\$291,722		\$15,000		97	2,000	)	<b>\$</b> 0		\$0
Percent Complete	2	98%	0%		0%			0%		0%		0%
Scheduled Compl	etion	04/05/2017	7									
Delay or Problem Arizona as a portion of the Work Completed design report.  Work to be Compl Regional Flood Control and	Durin	g Current Qua	e or possibly within the or possible within the original within the origina	ineering	has been com	pling a	s has b	data fro	m the sub-cons	his issue sultants i	into a f	final pre-

	h Las Vegas					Dat	e Pr	epare	d	02/2	21/20	17
Project Title: Oak Island		ain			-				d From		1/20	
•								Perio		-	31/20	
	Design	NLD14A1	15									
CONTRACT NUMBERS -	Construction	NLD14A1	15									
Total ILA Amount (Desi	gn and Constr	uction A	III Phas	es)	\$	497,	750	· · ·				
DESIGN					Contra			her	-		NIL	)14A15
Description: The Project allev	lates flooding and re-	moves evicti	na resident						l hazard ar	ea abno		
Construction includes removal of 120	00' of existing 42" RC	P and replac	es it with 7	'X4' RCB alo	ng with th	e ass	oclate	d drop in	lets within	Dak Islar	nd Drive	e.
Date of Original ILA				07/0	9/201	5	Des	ian II	A Amo	unt	\$0	
Date of Most Recent Su		LA		06/0	9/2016	5			- Allo		70	
Contract Manager: Dan Phone Number: 633-193		Entit	y: City o	f North I	as Veg	jas		Consu	itant: 1	ΓBD		
	Predesign	De	sign	Enviro	nment	al		ht-of Vay	-	LOME	1	Other
ILA Amount	\$0		\$0		\$0	$\top$		\$0		\$0		\$0
Percent Complete	0%	(	)%		%			0%		0%		0%
Scheduled Completion						$\top$						
Work to be Completed [	During Next Q	uarter:	Continue wo	orking on FE	MA Grant	and s	ubmit					
CONSTRUCTION					Contra	ict N	lum	ber			ИП	)14A15
CONSTRUCTION Project Name: Oak Islan	d Drive Storm I	Orain			Contra	ict N	lum	ber			ИГ	)14A15
	d Drive Storm I	Orain			Contra		Cor	struc	tion IL	A	<u> </u>	<u>-</u>
Project Name: Oak Islan				07/0		5	Cor		tion IL	A	<u> </u>	97,750
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120	pplement to I lates flooding and re 10' of existing 42" RC	LA moves existi		07/0 06/0	09/201! 09/2010	5 5 e curr	Cor Am	struc ount	I hazard ar	ea along	\$4 <sup>t</sup>	97,750
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193	pplement to I lates flooding and re 10' of existing 42" RO Le, P.E. 2	LA moves existi P and replace	truction	07/0 06/0 lal residence 'X4' RCB alo	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 e curr ne ass	Cor Am rent Fi oclate	estruc ount EMA flood d drop in	I hazard ar lets within	ea along Oak Islan	\$4 Oak Is nd Drive	97,750 Sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement	pplement to I lates flooding and re 10' of existing 42" RC Le, P.E. 2 Construction	LA moves existi P and replace	truction	07/0 06/0 lal residence 'X4' RCB alo	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 e curr ne ass	Cor Am rent Fi oclate	struc ount	I hazard ar lets within	ea along Oak Islan	\$4 Oak Is nd Drive	97,750 Sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120  Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount	pplement to I lates flooding and re 10' of existing 42" RC Le, P.E. 2 Construction \$497,750	moves existi P and replace	truction Constr	07/0 06/0 lal residence 'X4' RCB alo n Mgr: T	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 6 e curr ne ass Env \$0	Cor Am ent Fi ociate	estruc ount MA flood d drop in	I hazard ar lets within	ea along Oak Islan actor: Othe	\$4' Oak Is nd Drive	97,750 sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion	pplement to I lates flooding and re 10' of existing 42" RC Le, P.E. 2 Construction \$497,750 Project Fun	moves existi P and replace	truction	07/0 06/0 lal residence 'X4' RCB alo n Mgr: T	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 6 e curr ne ass Env \$0	Cor Am ent Fi ociate	estruc ount EMA flood d drop in	I hazard ar lets within	ea along Oak Islan	\$4' Oak Is nd Drive	97,750 Sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	pplement to I lates flooding and re 10' of existing 42" RC  Le, P.E. 2  Construction \$497,750  Project Fun 07/09/2015	moves existi P and replace	truction Constr	07/0 06/0 lal residence 'X4' RCB alo n Mgr: T	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 6 e curr ne ass Env \$0	Cor Am ent Fi ociate	estruc ount MA flood d drop in	I hazard ar lets within	ea along Oak Islan actor: Othe	\$4' Oak Is nd Drive	97,750 sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	pplement to I lates flooding and re 10' of existing 42" RC  Le, P.E. 2  Construction \$497,750  Project Fun  07/09/2015 \$0	moves existi P and replace	truction Constr	07/0 06/0 lal residence 'X4' RCB alo n Mgr: T	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 6 e curr ne ass Env \$0	Cor Am ent Fi ociate	estruc ount MA flood d drop in	I hazard ar lets within	ea along Oak Islan actor: Othe	\$4' Oak Is nd Drive	97,750 sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	pplement to I lates flooding and re 10' of existing 42" RC  Le, P.E. 2  Construction \$497,750  Project Fun  07/09/2015 \$0	moves existi P and replace	truction Constr	07/0 06/0 lal residence 'X4' RCB alo n Mgr: T	09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010	5 6 e curr ne ass Env \$0	Cor Am ent Fi ociate	estruc ount MA flood d drop in	I hazard ar lets within	ea along Oak Islan actor: Othe	\$4' Oak Is nd Drive	97,750 Sland Drive.
Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	pplement to I lates flooding and re 10' of existing 42" RC  Le, P.E. 2  Construction \$497,750  Project Fun 07/09/2015 \$0  f/Resolution:	Conson  ded	truction Constr \$0 Bids O	07/0 06/0 lal residence 'X4' RCB alo  n Mgr: T  ruction I	09/201: 09/2010 os from thing with the BD Mgmt	5 6 e curr ne ass \$0 Cor	Corr Am ent Fi ociate	MA floor d drop in	thazard ar lets within Contra	ea along Oak Islan actor: Othe \$0 Cons	\$4 Oak Iss d Drive TBD	97,750 sland Drive.

Entity City of Nort	h Las Vegas			Da	te Prepai	red	02/21/	2017
Project Title: Ann Road	Channel East, Ul	.VW to Fifth S	treet	Re	view Per	iod From	11/01/	2016
				Re	view Per	iod To	01/31/	2017
Contro et Numbere	Design	NLV01G11						
Contract Numbers	Construction	VLV01I14						
Total ILA Amount (Desi	gn and Constru	uction All Ph	ases)	\$6,9	01,656			
DESIGN			Con	tract	Number		- IN	LV01G11
Description: This Project will o	extend the RFC facility	in Ann Rd. from G	<del></del>			lso include ins		
N. 5th Street bounded by Ann Rd. t allowed by RFCD to promote a cohe	o the south and El Car	npo Grande Ave. to	the north. These fa	cilities co	onstitute the n	rajor trunk line		
Date of Original ILA			08/11/2	011	<b></b>	71 A A		41 0C2 FF
Date of Most Recent Su	pplement to IL	<u>.A</u>	03/12/2	015	Design .	ILA Amou	int	\$1,063,55
Contract Manager: Dale Phone Number: 633-132	Daffem		of North Las	Vegas	Cons	<b>sultant:</b> C	M Work	<u> </u>
	Predesign	Design	Environme	ental	Right-o Way	of- L	.OMR	Othe
ILA Amount	\$0	\$650,000	\$10,00	0	\$378,55	56 \$	25,000	\$0
Percent Complete	0%	100%	100%		100%		0%	0%
Scheduled Completion		03/01/201	6 01/31/20	)12	02/28/20	014   11/	30/2015	5
Work Completed During the reported under NLV01114 for the	g Current Quar construction of this p	roject.						
Work Completed During be reported under NLV01114 for the Work to be Completed I	g Current Quar construction of this producing Next Qu	roject. Jarter: The Con	sultant will answer d	esign rel	ated questions	and review a	l construct	
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION	g Current Quar construction of this producing Next Qu	roject. Jarter: The Con	sultant will answer d be reported under N	esign rel	ated questions	and review a	ll construct project.	
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION	g Current Quar construction of this pu During Next Quarter on the construction phase	roject. Jarter: The Conse. This project will	suitant will answer d be reported under N	esign rel	ated questions for the constr	and review a	ll construct project.	ion submittals
Work Completed During the reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road	g Current Quar construction of this pu During Next Quarter on the construction phase	roject. Jarter: The Conse. This project will	suitant will answer d be reported under N	esign rel ILV01114 <b>tract</b>	ated questions for the constru	and review a ruction of this	Il construct project.	ion submittals
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in	g Current Quare construction of this property of the construction phase distribution phas	JLVW to Fifth	suitant will answer d be reported under N Con Street	esign rei ILV01I14 I <b>tract</b>	ated questions for the constr Number	and review a ruction of this	Il construct project.	ion submittals
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to	g Current Quare construction of this promote a cohesive and the second construction phase of the construction of this promote and the construction of this promote and the construction of this promote and the construction phase of the construction phase	JLVW to Fifth  A  Ty in Ann Road from the fuctioning system.	Suitant will answer d be reported under N  Con  Street  03/13/2  06/09/2  n Goldfield Street to I  Grande Avenue to the module viate the floor	esign rel LV01114 tract 014 016 Bruce Strine north- poding cui	Constru Amount These facilities	and review a ruction of this particular includes constitute the	de installat ne major triea.	ILV01I14 \$5,838,10 tion of a RFC unk line and 1
Work Completed During be reported under NLV01I14 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Surperson: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132	g Current Quare construction of this property of the construction phase of Channel East, the construction phase of Channel Eas	JLVW to Fifth  A  Ty in Ann Road from outh and El Campo and fuctioning syste  Construct	suitant will answer d be reported under N  Con  Street  03/13/2  06/09/2  n Goldfield Street to I  Grande Avenue to ti m to alleviate the flo  ion Mgr: Dale	esign rel LV01114 tract 014 016 Bruce Strine north boding cui	Number  Constru Amount reet. The impre. These facilities	and review a ruction of this process of the constitute the constitute of the constit	de installat ne major triea.	ILV01I14 \$5,838,10 tion of a RFC unk line and 1
Work Completed During be reported under NLV01I14 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Surpasseription: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement	g Current Quare construction of this property of the construction phase of Channel East, the construction phase of Construction of the second property of the construction of the construction of the second phase of the construction of the construc	JLVW to Fifth  A  y in Ann Road from the fuctioning syste  Construct  Construct  Con	sultant will answer d be reported under N  Con  Street  03/13/2  06/09/2  n Goldfield Street to I  Grande Avenue to ti mto alleviate the flo  ion Mgr: Dale  struction Mgr	esign rel LV01114 tract 014 016 Bruce Strine north boding cui	Constru Amount These facilities The sevironmer	e and review a ruction of this particular of this particular overnents includes constitute the contract of the arms of the contract of the con	de installat ne major tr ea.	ILV01I14 \$5,838,10 tion of a RFC unk line and 1
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount	g Current Quare construction of this property of the construction phase of Channel East, the construction of Construction of St. 258, 100	JLVW to Fifth  A  y in Ann Road from outh and El Campond fuctioning syste  Construct  Specific Construct  Con  \$580	suitant will answer d be reported under N  Con  Street  03/13/2  06/09/2  n Goldfield Street to I  Grande Avenue to ti m to alleviate the flo  ion Mgr: Dale  struction Mgr  0,000	esign rel LV01114  tract  014  016  Bruce Strine north oding cui  Daffer  ### ################################	Constru Amount Teet. The impresentity experies	and review a ruction of this process on the area over the	de installative major treea.  ctor: AC est Other	ILV01I14 \$5,838,10 ion of a RFC unk line and 1
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion	g Current Quare construction of this property of the construction phase of Channel East, the construction of Channel East, t	JLVW to Fifth  A  y in Ann Road from outh and El Campo and fuctioning syste  Construct  Con  \$580  ded Bids	suitant will answer d be reported under N  Con  Street  03/13/2  06/09/2  n Goldfield Street to I  Grande Avenue to ti m to alleviate the flo  ion Mgr: Dale  struction Mgr  0,000  Gopen	esign rel LV01114  O14  O16  Bruce Strine northoding cui  Daffer  \$0  Cc	Constru Amount reet. The impro These facilities rrently experies	iction ILA  exements includes constitute tilenced in the arm Southwental	de installatie major trea.  ctor: AC  Other  50  Const E	ion submittals ILV01I14 \$5,838,10 ion of a RFC unk line and 1
Work Completed During be reported under NLV01114 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates	g Current Quare construction of this property of the construction phase of the construction of t	JLVW to Fifth  A  y in Ann Road from outh and El Campo and fuctioning syste  Construct  Con  \$580  ded Bids	suitant will answer d be reported under N  Con  Street  03/13/2  06/09/2  n Goldfield Street to I  Grande Avenue to ti m to alleviate the flo  ion Mgr: Dale  struction Mgr  0,000	esign rel LV01114  O14  O16  Bruce Strine northoding cui  Daffer  \$0  Cc	Constru Amount Teet. The impresentity experies	iction ILA  exements includes constitute tilenced in the arm Southwental	de installative major treea.  ctor: AC est Other	ion submittals ILV01I14 \$5,838,10 ion of a RFC unk line and 1
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Work Completed During be reported under NLV01I14 for the Work to be Completed I the remainder of the project while in CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Surescription: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	g Current Quare construction of this property of the construction phase of the construction of t	JLVW to Fith  A  y in Ann Road from outh and El Campo and fuctioning syste  Construct  South and El Campo and fuctioning syste  Construct  Bids  04/1	Suitant will answer dibe reported under Note to the street of the street	esign rel LV01114  014  016  Bruce Strie northoding cur  Daffer  ### En    \$0  Cc  09	Constru Amount reet. The impro These facilities rrently experies	cand review a ruction of this process of the contraction ILA coverents includes constitute the contraction of the contraction o	de installatie major triea.  ctor: AC  Other  \$0  Const E  05/01/2	SS,838,10 slon of a RFC unk line and 1

	th Las Vegas				Dat	e Prepar	ed	02/2	21/20	17
Project Title: Las Vegas	Wash - "N" Cl	nannel, Ch	eyenne t	o Gowan	Rev	iew Peri	od From	11/0	01/20	16
-		·	•		Rev	iew Peri	iod To	01/3	31/20	17
	Design	NLV01H1	.3							
Contract Numbers	Construction	NLV01J1	5							
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	3,47	5,990				
DESIGN	_			Contra	act N	lumber			NLV	01H13
<b>Description:</b> This project con	sists of design for in	stalling 12' X 5	.5' concrete				" Channel fro	m Cheve	_	_
Gowan Road.	•	•						•		
Date of Original ILA				10/10/201	3	Danier I	/I A Amo		42	17 000
Date of Most Recent Su	ipplement to	ILA		06/09/201	6	Design 1	[LA Amoi	unt	\$3	17,990
Contract Manager: Ciff Phone Number: 633-190		Entity	y: City of	f North Las Ve	gas	Cons	ultant:			
	Predesig	n De	sign	Environmen	tal	Right-o Way	f-	LOME	2	Other
ILA Amount	\$0	\$24	4,880	\$23,030		\$38,50	0 \$	11,58	0	\$0
Percent Complete	100%	<del></del>	00%	100%		100%		50%		0%
Scheduled Completion		12/0	1/2015	07/01/2015	;	07/01/20	15 03	/30/20	017	
Manda & Bar Garranta & A	Danis Nant					_				t on
				nteriocal will stay op		_				
Work to be Completed construction. The construction work					en for	_			during	
construction. The construction work	k will be reported und	der contract N	LV01J15.	Contra	en for	design relate			during	)
construction. The construction work	k will be reported und	der contract N	LV01J15.	Contra	en for	design relate lumber		ive work	NLV	/01J15
construction. The construction work  CONSTRUCTION  Project Name: Las Vega	k will be reported un as Wash - "N" (	Channel, C	LV01J15.	Contra to Gowan	en for act N	design relate lumber	d administrat	ive work	NLV	)
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F	as Wash - "N" (  upplement to  usists of construction  Road.	Channel, C	heyenne	Contra to Gowan 08/13/201 01/14/201	en for act N	design relate lumber Constru Amount	d administrat	work	NLV	/01J15 ,158,000
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project con from Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277	upplement to sists of construction Road.  Fitch 7-4691	Cons	heyenne	Contract to Gowan  08/13/201  01/14/201  stallation of a 12'X	en for 6	design relate  lumber  Constru  Amount	ction IL/	Las Veg	NLV \$3 as Was	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement	upplement to sists of construction Road.  Fitch 7-4691  Constructi	Cons	heyenne with the in	Contra to Gowan 08/13/201 01/14/201 stallation of a 12'X	en for sect N .5 .6 .5.5' con	design relate  lumber  Constru  Amount	ction ILA el within the Contra	Ne work  Las Veg	NLV \$3 as Was	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project con from Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement Amount	upplement to sists of construction read.  Constructi \$2,833,000	Cons	heyenne with the in truction Constr	Control to Gowan  08/13/201  01/14/201  stallation of a 12' X  Mgr: John Fit	act N 5 6 5.5'coc ch Env	design relate  lumber  Constru Amount  ncrete chann	ction IL/	Las Veganctor: Othe	NLV \$3 as Was	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement Amount Scheduled Completion	upplement to sists of construction Road.  Constructi \$2,833,000 Project Fu	Conson	heyenne with the in truction Constr \$325,00	Contracto Gowan  08/13/201  01/14/201  stallation of a 12'X  Mgr: John Fit	5 6 5.55' col	design relate  lumber  Constru  Amount  ncrete chann  rironmen	ction IL/	Las Veg	\$3 as Was Pace	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement Amount Scheduled Completion Dates	upplement to sists of construction read.  Constructi \$2,833,000 Project Fu 08/13/2015	Conson	heyenne with the in truction Constr	Contracto Gowan  08/13/201  01/14/201  stallation of a 12'X  Mgr: John Fit	5 6 5.55' col	design relate  lumber  Constru Amount  ncrete chann	ction IL/	Las Veganctor: Othe	\$3 as Was Pace	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	upplement to sists of construction Constructi \$2,833,000 Project Fu 08/13/2015 \$2,832,122	Conson	heyenne with the in truction Constr \$325,00	Contracto Gowan  08/13/201  01/14/201  stallation of a 12'X  Mgr: John Fit	5 6 5.55' col	design relate  lumber  Constru  Amount  ncrete chann  rironmen	ction IL/	Las Veg	\$3 as Was Pace	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	upplement to sists of construction Constructi \$2,833,000 Project Fu 08/13/2015 \$2,832,122	Conson	heyenne with the in truction Constr \$325,00	Contracto Gowan  08/13/201  01/14/201  stallation of a 12'X  Mgr: John Fit	5 6 5.55' col	design relate  lumber  Constru  Amount  ncrete chann  rironmen	ction IL/	Las Veg	\$3 as Was Pace	/01J15 ,158,000 h "N" Chann
CONSTRUCTION Project Name: Las Vega Date of Original ILA Date of Most Recent St Description: This project confrom Cheyenne Avenue to Gowan F Contract Manager: John Phone Number: 702-277 Interlocal Agreement	upplement to sists of construction Constructi \$2,833,000 Project Fu 08/13/2015 \$2,832,122 s/Resolution	Conson ded	heyenne with the in truction Constr \$325,00 Bids O 11/10/2	contrate to Gowan 08/13/201 01/14/201 stallation of a 12'X  Mgr: John Fit uction Mgmt 00 pen 2015	5	Constru Amount ncrete chann st Start 01/2016	ction IL/ el within the  Contra	Las Vegunettor: Othe \$0 Cons 12/31	\$3 as Was Pace	/01J15 ,158,000 h "N" Chans

#### PROJECT STATUS REPORT

Entity City of N	lorth Las Vegas			Date P	repar	ed	02/22	/2017
Project Title: Hollywo	od System, Dunes	South DB to Cer	tennial	Revie	w Peri	od From	11/01	/2016
Parkway				Revie	w Peri	od To	01/31	/2017
Contract Numbers	Design	NLV03E13						
Contract Numbers	Construction			•				
Total ILA Amount (D	esign and Const	ruction All Phas	es) \$2	2,706,9	72			
DESIGN		-	Contra	ct Nur	nber			NLV03E13
<b>Description:</b> This work co Parkway, and an open channel:						vegas bodie		
Parkway, and an open channel						vegas boaic		I
Parkway, and an open channel  Date of Original ILA	system on Nellis Air Force	Base to the future Dur	nes South Detention Ba	sin site.		(LA Amou		\$2,706,97
Parkway, and an open channel  Date of Original ILA  Date of Most Recent	system on Nellis Air Force Supplement to 1	Base to the future Dur		sin site.				Γ
Parkway, and an open channel  Date of Original ILA	Supplement to 1 om Brady	Base to the future Dur	nes South Detention Ba	De	esign 1	ILA Amou	int	Γ
Parkway, and an open channel  Date of Original ILA  Date of Most Recent  Contract Manager: T	Supplement to 1 om Brady	Entity: City (	03/10/2016	De as	esign 1	LA Amou	int	\$2,706,97
Parkway, and an open channel  Date of Original ILA  Date of Most Recent  Contract Manager: T	Supplement to 1 om Brady	Entity: City (	03/10/2016 of North Las Veg	De as	esign 1 Cons	ILA Amou	<b>nt</b> ouis Be	\$2,706,97. rger Group
Parkway, and an open channel  Date of Original ILA  Date of Most Recent  Contract Manager: T  Phone Number: 633-	Supplement to 1 om Brady 1227 Predesign	Entity: City of Design	03/10/2016 of North Las Veg	De as	Consight-o	ILA Amou	ouis Be	\$2,706,977 rger Group Other

**Delay or Problem Areas/Resolution:** A diversion of upstream tributary flows along the UPRR was explored as a means of reducing flows in the Hollywood system. Analysis revealed it would not reduce flows so progress proceeded after the delay for the analysis.

Work Completed During Current Quarter: In November 2016, the AF813 environmental document and DOPAA were resubmitted to address Nellis comments Consultation with Nellis continues. Began developing a secondary requirement for an EBS. Appraisals for ROW & easement acquisitions were completed & submitted to the District for review & approval.

Work to be Completed During Next Quarter: Work to be finalized on the EBS & AF813 / DOPAA. Anticipate submittal to Nellis in February 2017. Louis Berger Group to proceed with development of the consolidated 90% submittal documents to include the Nellis Channel & Hollywood Storm Drain plans. Anticipate receipt of the submittal for review & comment.

DESCIPION: This project includes the design, right-of-way, and environmental associated with the Simmons Street Drainage Improvements - Carery to Mountain Project. The basic improvements shall consist of flood water facilities including pipes, channels dikes, energy dissipators, channels structures, channels and other apputterances as may be necessary to control floodwaters.  Date of Original II.A  Date of Most Recent Supplement to II.A  Date of Most Recent Supplement to II.A  Date of Most Recent Supplement to II.A  Predesign  Predesign  Design  Entity: City of North Las Vegas  Consultant: VTN Nevada  Predesign  Predesign  Predesign  Design  Entity: City of North Las Vegas  Consultant: VTN Nevada  Consultant: VTN Nevada  Predesign  Design  Entity: City of North Las Vegas  Consultant: VTN Nevada  II.A Amount  \$0 \$1,033,263 \$0 \$1,240,000 \$0 \$50, Percent Complete  0% 100% 100% 100% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		h Las Vegas				Da	te Prepar	ed	02/2	1/20:	17
Contract Numbers	Project Title: Simmons S		Improveme	nts - Car	ey to Craig				11/0	1/20	16
Contract Numbers						Re	view Peri	od To			
Construction   NLV04H09   NLV04H11   NLV04H11   NLV04H11   NLV04H11   NLV04H11   NLV04H11   NLV04H11   NLV04H11   NLV04H11   NLV04H01   NLV04F01   Number   NLV04F01   NLV04F01   Number   NLV04F01   NL	Combract Numbers	Design	NLV04F07								
DESCIPION: This project includes the design, right-of-way, and environmental associated with the Simrons Street Drainage Improvements - Carery to Mountain Project. The basic improvements shall consist of flood water facilities including pipes, channels dikes, energy dissipators, channels structures, channels consist of the Simrons Street Drainage Improvements - Carery to Mountain Project. The basic improvements shall consist of flood water facilities including pipes, channels dikes, energy dissipators, channel structures, channels consisted with the Simrons Street Drainage Institutures, channels dikes, energy dissipators, channels structures, channels consisted with the Simrons Street Drainage Improvements - Carery to Morth Las Vegas	Contract Numbers	Construction	NLV04H09	NLV	04I11	NLVO	4J14				
Description: This project includes the design, right-of-way, and environmental associated with the Simmons Street Drainage Improvements - Carey to Mountain Project. The basic improvements shall consist of food water facilities including pipes, channels dikes, energy dissipators, channels structures, channels are consistent of the control foodwaters.  Date of Original ILA  Date of Most Recent Supplement to ILA  Date of Most Recent Supplement to ILA  Date of Most Recent Supplement to ILA  Design Entity: City of North Las Vegas  Predesign Design Environmental Right-of-Way  Predesign Design Environmental Right-of-Way  ILA Amount \$0 \$1,033,263 \$0 \$1,240,000 \$0 \$50, Percent Complete 0% 100% 100% 100% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Total ILA Amount (Desi	gn and Consti	ruction All	Phases)	)	\$26,:	L35,671	•	-		
Date of Most Recent Supplement to ILA  Contract Manager: Dake Daffern Phone Number: 633-1325  Predesign Design Design Environmental Right-of- Way LOMR Ott ILA Amount \$0 \$1,033,263 \$0 \$1,240,000 \$0 \$50, Percent Complete 0% 100% 100% 100% 100% 9% 0% Scheduled Completion 08/26/2014 08/01/2007 10/01/2010 08/31/2013  Delay or Problem Areas/ Resolution:  Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION Contract Number NLV04H0 Project Name: Simmons Street Drainage Improvements - Gowan Outfal Date of Original ILA 0/7/09/2009 Date of Most Recent Supplement to ILA 0/2/13/2014 Description: This work involves constructing a regional flood control system, Gowan Outfal, that bisects Simmons Street between Cralp Road and Lor Mountain Road. In particular, the improvements will consist of removal and repiscement of an existing reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Murinead Phone Number: 702-633-2750 Construction Mgr: Dan Murinead Phone Number: 702-633-2750 Construction Mgr: Dan Murinead Phone Number: 702-633-2750 Construction Mgr: Dan Murinead Project Funded Bids Open Const Start Const End Dates 07/09/2009 05/12/2010 09/20/2010 09/20/2010 09/01/2011 Bid Amount \$2,086,373 \$194,615 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DESIGN				Contr	act	Number			NLV	04F07
Nountain Project. The bask improvements shall consist of flood water facilities including pipes, channels dikes, energy dissipators, channel structures, channels are access and other appurtenances as may be necessary to control floodwaters.    Date of Original ILA	Description: This project inclu	ides the design, right	t-of-way, and en	vironmenta	associated with	h the S	immons Street	Drainage In	proveme	nts - C	arey to Lo
Date of Most Recent Supplement to ILA    11/10/2016   Design ILA Amount   \$2,23,	Mountain Project. The basic improve	ments shall consist o	f flood water fac	cilities includ							
Date of Most Recent Supplement to ILA	Date of Original ILA				04/12/200	07	D			1.2	222.26
Predesign Design Environmental Right-of-Way LOMR Ott  ILA Amount \$0 \$1,033,263 \$0 \$1,240,000 \$0 \$50,  Percent Complete 0% 100% 100% 100% 100% 0% 0%  Scheduled Completion 08/26/2014 08/01/2007 10/01/2010 08/31/2013  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION Contract Number NLV04H0  Project Name: Simmons Street Drainage Improvements - Gowan Outfal  Date of Most Recent Supplement to ILA 07/09/2009 Construction ILA Amount \$2,280,6  Date of Most Recent Supplement to Supplement Sup		pplement to I	LA				Design 1	LA Amoi	unt	<b> \$2,</b>	323,263
ILA Amount \$0 \$1,033,263 \$0 \$1,240,000 \$0 \$50, Percent Complete 0% 100% 100% 100% 100% 0% 0% Scheduled Completion Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION Contract Number NLV04H0 Project Name: Simmons Street Drainage Improvements - Gowan Outfal Date of Most Recent Supplement to ILA 07/09/2009 Date of Most Recent Supplement to ILA 07/19/2014 Description: This work involves constructing a regional flood control system, Gowan Outfal, that bisects Simmons Street between Craig Road and Lor Mountal Road. In particular, the improvements will consist of removal and replacement of an existing reinforced concrete box culver to a free span bridge, channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtnenances related to this type of work.  Contract Manager: Dan Muirhead Phone Number: 702-633-2750 Construction Mgr: Dan Muirhead Phone Number: 702-633-2750 Construction Mgr: Dan Muirhead Phone Number: 702-633-2750 Interlocal Agreement Construction Construction Mgr: Dan Muirhead Phone Number: 702-633-2750 Construction Mgr: Dan Muirhead Phone Number: 702-633-2750 Delay or Problem Areas/Resolution: Work Completed During Current Quarter: Notice of Completion Finalized.  Work Completed During Current Quarter: Notice of Completion Finalized.			Entity:	City of N	orth Las Ve	egas	Cons	ultant: \	TN Ne	evada	
Percent Complete 0% 100% 100% 100% 0% 0% 0% Scheduled Completion 08/26/2014 08/01/2007 10/01/2010 08/31/2013  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION Contract Number NLV04H0  Project Name: Simmons Street Drainage Improvements - Gowan Outfal  Date of Original ILA 07/09/2009 Construction ILA Amount \$2,280,500 Provements of an existing reinforced concrete box subvert to a free span bridge channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Murhead Phone Number: 702-633-2750 Construction Mgr: Dan Murhead Contractor: Wiser  Interlocal Agreement Construction Construction Mgmt Environmental Other Amount \$2,086,373 \$194,615 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End 07/09/2009 05/12/2010 09/20/2010 09/20/2010		Predesign	Desig	gn Ei	nvironmen	ital		f-	LOMR		Other
Scheduled Completion 08/26/2014 08/01/2007 10/01/2010 08/31/2013  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION Contract Number NLV04HO  Project Name: Simmons Street Drainage Improvements - Gowan Outfal  Date of Original ILA 07/09/2009 Construction ILA Amount \$2,280,5  Date of Most Recent Supplement to ILA 02/13/2014 Amount \$2,280,5  Description: This work involves constructing a regional flood control system, Gowan Outfall, that bisexts Simmons Street between Craig Road and Lor Mountain Road. In particular, the improvements will consist of removal and replacement of an existing reinforced concrete box culvert to a free span bridge, channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Muirhead Phone Number: 702-633-2750 Construction Mgr: Dan Muirhead Contractor: Wiser  Interlocal Agreement \$2,086,373 \$194,615 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End 07/09/2009 05/12/2010 09/20/2010 09/20/2010 09/01/2011  Bid Amount \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	ILA Amount	\$0	\$1,033,	,263	\$0		\$1,240,0	00	\$0		\$50,00
Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION   Contract Number   NLV04H0  Project Name: Simmons Street Drainage Improvements - Gowan Outfal  Date of Original ILA   07/09/2009   Construction ILA   Amount   \$2,280,500    Date of Most Recent Supplement to ILA   02/13/2014   Amount   \$2,280,500    Description: This work involves constructing a regional flood control system, Gowan Outfal, that bested Simmons Street between Craig Road and Lor Mountain Road. In particular, the improvements will consist of removal and replacement of an existing reinforced concrete box culvert to a free span bridge channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Muirhead Phone Number: 702-633-2750   Construction Mgr: Dan Muirhead   Contractor: Wiser    Interlocal Agreement   Construction   Construction Mgmt   Environmental   Other    Amount   \$2,086,373   \$194,615   \$0   \$0    Scheduled Completion   Project Funded   Bids Open   Const Start   Const End    O7/09/2009   05/12/2010   09/20/2010   09/01/2011    Bid Amount   \$2,512,887    Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	Percent Complete	0%	1009	%	100%				0%		0%
Work Completed During Current Quarter: Extended the CCRFCD Contract to December 31, 2017 with the 7th Supplemental ILC.  Work to be Completed During Next Quarter: Shop drawing review to continue, as well as, coordination and clarifications as construct continues. The design contract will continue to stay open until the construction is completed in order for the consultant to review submittals.  CONSTRUCTION    Contract Number   NLV04H0	Scheduled Completion		08/26/2	2014	08/01/200	7	10/01/20	10 08	/31/20	13	
Project Name: Simmons Street Drainage Improvements - Gowan Outfal  Date of Original ILA  Date of Most Recent Supplement to ILA  Description: This work involves constructing a regional flood control system, Gowan Outfall, that bisects Simmons Street between Craig Road and Lor Mountain Road. In particular, the improvements will consist of removal and replacement of an existing relinforced concrete box culvert to a free span bridge, channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Murhead Phone Number: 702-633-2750  Construction Mgr: Dan Murhead Phone Number: 702-633-2750  Construction Mgmt Environmental Amount  \$2,086,373 \$194,615 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End 07/09/2009 05/12/2010 09/20/2010 09/01/2011  Bid Amount  \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	continues. The design contract will c	continue to stay open	until the constr	uction is con	npieted in order	for the		review subr	nittals.		
Date of Original ILA  Date of Most Recent Supplement to ILA  Description: This work involves constructing a regional flood control system, Gowan Outfall, that bisects Simmons Street between Craig Road and Lor Mountain Road. In particular, the improvements will consist of removal and replacement of an existing reinforced concrete box culvert to a free span bridge channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Muirhead Phone Number: 702-633-2750  Construction Mgr: Dan Muirhead Phone Number: 702-633-2750  Project Funded Bids Open Dates Da			-		Comb		Maranda a sa			NILY	
Date of Most Recent Supplement to ILA  Description: This work involves constructing a regional flood control system, Gowan Outfall, that bisects Simmons Street between Craig Road and Lor Mountain Road. In particular, the improvements will consist of removal and replacement of an existing reinforced concrete box culvert to a free span bridge channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Muirhead Phone Number: 702-633-2750  Interlocal Agreement Amount \$2,086,373 \$194,615 \$0 \$0  Scheduled Completion Project Funded Bids Open Const Start Const End 07/09/2009 05/12/2010 09/20/2010 09/01/2011  Bid Amount \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION	Street Drainage	o Improvem	onto - G			Number			NLV	04H09
Description: This work involves constructing a regional flood control system, Gowan Outfall, that bisects Simmons Street between Craig Road and Lor Mountain Road. In particular, the improvements will consist of removal and replacement of an existing reinforced concrete box culvert to a free span bridge channel widening, new reinforced concrete box sweeps, street improvements, and all other appurtenances related to this type of work.  Contract Manager: Dan Muirhead Phone Number: 702-633-2750  Interlocal Agreement Amount \$2,086,373\$  Scheduled Completion Project Funded Bids Open Const Start Const End 07/09/2009  Office Funded Bids Open Office Offi	CONSTRUCTION Project Name: Simmons	Street Drainage	e Improvem	ents - G	owan Outfa	1_		aki am 71 /		NLV	04H09
Phone Number: 702-633-2750  Interlocal Agreement Amount \$2,086,373 \$194,615 \$0 \$0  Scheduled Completion Dates 07/09/2009 05/12/2010 09/20/2010 09/01/2011  Bid Amount \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION Project Name: Simmons Date of Original ILA			ients - G	owan Outfa 07/09/200	1 <b>1</b> 09	Constru	ction IL/	1	<u> </u>	
Amount \$2,086,373 \$194,615 \$0 \$0  Scheduled Completion Dates D7/09/2009 05/12/2010 09/20/2010 09/01/2011  Bid Amount \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co	es constructing a reg provements will cons procrete box sweeps,	LA ional flood contri ist of removal ar	ol system, G	07/09/200 02/13/200 owan Outfall, tent of an existir	09 14 that bis	Constru Amount ects Simmons forced concret	Street between	en Craig t to a fre	\$2,	280,989
Scheduled Completion Dates    Project Funded   Bids Open   Const Start   Const End	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633	es constructing a reg provements will consoncrete box sweeps, Muirhead -2750	ional flood contributed for the contributed from th	ol system, G nd replacem ments, and a uction M	07/09/200 02/13/200 02/13/200 cowan Outfall, the other of an existing in other appurted the other appured the other	09 14 that bising reintenances	Constru Amount ects Simmons forced concret s related to the	Street betwee box culver type of wo	een Craig t to a fre rk.	\$2, Road a e span	280,989 and Lone bridge,
Dates 07/09/2009 05/12/2010 09/20/2010 09/01/2011  Bid Amount \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement	es constructing a reg provements will consoncrete box sweeps, Murhead 1-2750	ional flood contrist of removal ar street improven	ol system, G nd replacem ments, and a uction M	07/09/200 02/13/200 02/13/200 cowan Outfall, the other of an existing in other appurted the other appured the other	19 14 that bising reinfenances wirhed	Constru Amount ects Simmons forced concret s related to the	Street betwee box culvers type of wo	een Craig t to a fre rk. actor:	\$2, Road a e span	280,989 and Lone bridge,
Bid Amount \$2,512,887  Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount	es constructing a reg provements will consoncrete box sweeps,  Murhead 1-2750  Construction \$2,086,373	ional flood contributed for the contributed fo	ol system, God replacements, and a suction Monstruc	owan Outfa 07/09/200 02/13/200 owan Outfall, tent of an existing other appurted of the control o	19 14 that bising reinfenances wirhea \$0	Constru Amount ects Simmons forced concret is related to the	Street betwee box culvers type of wo	een Craig t to a fre rk. actor: Other \$0	\$2, Road a e span	280,989 and Lone bridge,
Delay or Problem Areas/Resolution:  Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the inchannel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion	es constructing a reg provements will consoncrete box sweeps, Muirhead 1-2750 Construction \$2,086,373 Project Fun	ional flood contributed for the flood contributed from the flood contribute	ol system, Good replacements, and a suction Monstruction	owan Outfa 07/09/200 02/13/201 owan Outfall, the other appurte ligr: Dan Milition Mgmt	109 14 that bising reinfernances uirhea \$0 Co	Constru Amount ects Simmons forced concret is related to the ad vironmen	Street betwee box culvers type of wo	een Craig t to a fre rk. Other \$0 Const	\$2, Road a e span Wiser	280,989 and Lone bridge,
Work Completed During Current Quarter: Notice of Completion Finalized.	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced oc Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates	es constructing a reg provements will consumers box sweeps,  Muirhead -2750  Construction \$2,086,373  Project Fun 07/09/2009	ional flood contributed for the flood contributed from the flood contribute	ol system, Good replacements, and a suction Monstruction	owan Outfa 07/09/200 02/13/201 owan Outfall, the other appurte ligr: Dan Milition Mgmt	109 14 that bising reinfernances uirhea \$0 Co	Constru Amount ects Simmons forced concret is related to the ad vironmen	Street betwee box culvers type of wo	een Craig t to a fre rk. Other \$0 Const	\$2, Road a e span Wiser	280,989 and Lone bridge,
	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	es constructing a reg provements will consumers box sweeps,  Muirhead 1-2750  Construction \$2,086,373  Project Fund 07/09/2009  \$2,512,887	Construction Const	ol system, Good replacements, and a suction Monstruction	owan Outfa 07/09/200 02/13/201 owan Outfall, the other appurte ligr: Dan Milition Mgmt	109 14 that bising reinfernances uirhea \$0 Co	Constru Amount ects Simmons forced concret is related to the ad vironmen	Street betwee box culvers type of wo	een Craig t to a fre rk. Other \$0 Const	\$2, Road a e span Wiser	280,989 and Lone bridge,
World to be Completed During Next Complete	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	es constructing a reg provements will consumers box sweeps,  Muirhead 1-2750  Construction \$2,086,373  Project Fund 07/09/2009  \$2,512,887	Construction Const	ol system, Good replacements, and a suction Monstruction	owan Outfa 07/09/200 02/13/201 owan Outfall, the other appurte ligr: Dan Milition Mgmt	109 14 that bising reinfernances uirhea \$0 Co	Constru Amount ects Simmons forced concret is related to the ad vironmen	Street betwee box culvers type of wo	een Craig t to a fre rk. Other \$0 Const	\$2, Road a e span Wiser	280,989 and Lone bridge,
INCOME TO BE COMMISSES INCOMES BLOVE CHIESES INC. A. C.	CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This work involve Mountain Road. In particular, the im channel widening, new reinforced co Contract Manager: Dan Phone Number: 702-633 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	es constructing a reg provements will consumers will consumers to both the construction of the constructio	ional flood contribution of removal are street improvem  Construction C  \$ added B	ol system, God replacemments, and a suction Machine Ma	owan Outfa  07/09/200  02/13/20:  owan Outfall, tent of an existir  Il other appurte  Igr: Dan Mo  tion Mgmt  n	109 14 that bising reinfernances uirhea \$0 Co	Constru Amount ects Simmons forced concret is related to the ad vironmen	Street betwee box culvers type of wo	een Craig t to a fre rk. Other \$0 Const	\$2, Road a e span Wiser	280,989 and Lone bridge,

	Las Vegas				Dat	e Prepar	ed	02/2	1/2017
<b>Project Title:</b> Simmons St	reet Drainage I	mprover	nents - Care	y to Craig	Rev	iew Peri	od From	11/0	1/2016
					Rev	iew Peri	od To	01/3	1/2017
Combined Numbers	Design	NLV04F0	7						
Contract Numbers	construction	NLV04H0	9 NLV0	4I11	NLV0	4)14			
Total ILA Amount (Desig	n and Constr	uction A	II Phases)		\$26,1	35,671			
CONSTRUCTION				Cont	ract N	lumber			NLV04I11
Project Name: Simmons S	Street - Phase 1	II, Carey	to Cheyenn	e					
Date of Original ILA				02/10/20	11	Constru	ction ILA	<u> </u>	15.454.04
Date of Most Recent Sup	plement to I	_A		04/09/20	15	Amount			\$5,464,81
<b>Description:</b> This project included tonsists of flood control facilities and			Street Improvem	ent Project -	Phase I	I, Carey to Ch	eyenne. The	basic in	provements
Contract Manager: Joem Phone Number: 633-1230		Cons	truction Mg				States	ctor:	Western
Interlocal Agreement	Construction	n	Construct	ion Mgm	t Env	ironmen	tal	Othe	•
Amount	\$5,030,790		\$434,029		\$0			\$0	
Scheduled Completion	Project Fund	ied	Bids Open	l	Cor	ıst Start		Const	End
Dates	04/14/2011		09/21/2011		11/	28/2011		04/30	/2014
Bid Amount	\$7,527,911								
				la .					I 100 424 4
CONSTRUCTION	Street Duninger	T	anta Alauana			lumber			NLV04J14
Project Name: Simmons S	street Dramage	Impvme	ents-Alexand				-1: TI (		т
Date of Original ILA	anlament to Ti			02/13/20		Constru	ction 1LA	•	\$16,066,6
Date of Most Recent Sup	<del></del>			04/14/20			<b>D</b>	•	
<b>Description:</b> This project includ Alexander Road to Gowan Outfall Cha to Gowan Outfall (Red Coach Avenue	annel. The basic impr	rovements c	consist of constru	ction of dual	RCBs fn	om Alexander			
2	E3 -1-							- 4	D
Phone Number: 277-4691			truction Mg				Contrac	ting_	
Phone Number: 277-4691 Interlocal Agreement	Construction		Construct	ion Mgm	t Env		Contractal Contractal	ting <b>Othe</b> i	
Phone Number: 277-4691 Interlocal Agreement Amount	Construction \$14,573,600	n	<b>Construct</b> \$1,493,000	ion Mgm	t Env	vironmen	Contrac tal	ting <b>Othe</b> : \$0	•
Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion	Construction \$14,573,600 Project Fund	n	\$1,493,000 Bids Open	ion Mgm	t Env \$0	vironmen nst Start	Contract tai	ting Other \$0 Const	t End
Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion Dates	Construction \$14,573,600 Project Fund 02/13/2014	n	<b>Construct</b> \$1,493,000	ion Mgm	t Env \$0	vironmen	Contract tai	ting Other \$0 Const	•
Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion Dates	Construction \$14,573,600 Project Fund 02/13/2014	n	\$1,493,000 Bids Open	ion Mgm	t Env \$0	vironmen nst Start	Contract tai	ting Other \$0 Const	t End
Contract Manager: John Phone Number: 277-4691 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	\$14,573,600 Project Fund 02/13/2014 \$14,879,584 /Resolution:	ded	\$1,493,000 Bids Open 07/01/2014	ion Mgm	\$0   <b>Co</b> 1   01/	nst Start 26/2015	Contrac	ting Other \$0 Const	t <b>End</b> /2016

<b>Entity</b> City	of Nor	th Las Vegas				Da	te Prep	ared	02/2	1/201	7
Project Title: Go	wan Ou	tfall, Alexander	Rd - Decatur to	Simn	ons Street	Re	view P	eriod From	11/0	1/201	6
			<u> </u>			Re	view P	eriod To	01/3	1/201	7
Contract Numi	hers	Design	NLV04K17			_					
		Construction		<u> </u>							
Total ILA Amour	nt (Des	ign and Consti	uction All Pha	ises)		\$0					
DESIGN					Contr	act	Numbe	•		NLVO	4K17
<b>Description:</b> This in between Decatur Boulevard of the Decatur Bouleva	ard and Sir east, follov	nmons Street. Specific	ally, the system is co	morised	of 2,700 feet and completed	of twi	n 12 foot b	v 8 foot Reinfor	ced Conc	rete Box	(RCB)
Date of Original	ILA				02/09/20:	17	Desig	n ILA Amo	unt	\$0	
Date of Most Re	cent S	ipplement to I	LA		<u> </u>		Desig	II ILA AIIO	uiic	J#0	
Contract Manage Phone Number:			Entity: City	of No	orth Las Ve	egas	Co	nsultant:			
		Predesign	Design	Er	vironmer	ıtai	Right Wa		LOMR		Other
ILA Amount		\$0	\$0		\$0		\$(		\$0		\$0
<b>Percent Comple</b>	te	0%	0%		0%		0%	6	0%		0%
<b>Scheduled Comp</b>	oletion					$\Box$					-
Delay or Proble	m Area	s/Resolution:									
Work Completed	d Durin	g Current Qua	rter: Current Inter	iocal Co	ntract for desi	gn app	roved.				
Work to be Com	pleted	During Next Q	uarter: Select co	nsultani	and begin cor	ntract r	negotiation				

#### PROJECT STATUS REPORT

Entity	City of No	rth Las Vegas				Da	te Pr	repare	ed	02/2	2/201	.7
<b>Project Titl</b>	e: Vandenbe	erg North Detent	ion Basin & Outf	al		Re	view	/ Peri	od From	11/0	1/201	.6
						Re	view	<i>P</i> eri	od To	01/3	1/201	.7
Contract	Numbers	Design	NLV09E11									
Contract		Construction										
Total ILA A	mount (Des	ign and Const	ruction All Pha	ses)		\$1,2	58,00	00				
DESIGN					Contra	act	Num	ber			NLV	9E11
	f the basin, 24" r	ludes a 290 acre-foot einforced concrete out										
Date of Ori	ginal ILA				04/14/201	1	<b>D</b>					200 000
Date of Mo	st Recent S	upplement to I	LA		05/19/201	6	Des	sign 1	LA Amou	Πť	\$1,	268,000
Contract M Phone Num			Entity: City	of No	orth Las Ve	gas		Cons	ultant: At	kins N	iorth .	America
		Predesign	Design	En	vironmen	tal		ght-of Way	F- L	OMR		Other
ILA Amoun	t	\$133,000	\$1,100,000		\$5,000			30,000		\$0		\$0
<b>Percent Co</b>	mpiete	100%	30%		0%			75%		0%		0%
Scheduled	Completion	11/12/2015	06/30/2017				06/	30/20:	17			
Delay or Pr	oblem Area	s/Resolution:										
submitted for rev	lew on 11/8/16.	ng Current Qua Potholing & boring ope I through next quarter	rations progressed. Ut	ninary d	lesign was com ordination is on	pleted	this q	uarter. 1 ive obtai	The 30% plan ined mark-ups	s, PDR 8	k estima n 8 ana	ate were lysis

Work to be Completed During Next Quarter: Work on final design to proceed for 70% submittal anticipated to be completed. Utility

potholing to continue.

Entity	City of Nor	th Las Vegas				Da	te Prepai	red	02/2	21/20	17
	e: Centennia							iod From	_	01/20	
•						Re	view Per	iod To	<del></del>	31/20	
C	N	Design	NLV09G1	.3							
Contract	Numbers	Construction	NLV09H1	4							
Total ILA A	mount (Des	ign and Consti	uction A	II Phase	es)	\$3,4	89,393				
DESIGN					Contr	ract	Number			NLV	09G13
<b>Description</b> Palmer to Pecos to	1: This work consist o connect to an e	its of designing a rein disting 72" RCP within	forced box co Pecos Road.	ulvert syste	m within Centennia	ıl Parkv	vay and Pecos	Road, primar	ily a 10	' X 7' R	CBC from
Date of Ori	ginal ILA				10/10/20	13	Decian	ILA Amou	ınt	45	56,143
		applement to I	LA		03/12/20	15_	Design				
	<b>anager:</b> Dak I <b>ber:</b> 633-132		Entit	y: City of	f North Las Ve	egas	Cons	sultant: G	.c. w	/alac	2
		Predesign	De	sign	Environmen	ntal	Right-o Way	of-	.OMF	2	Other
ILA Amount	t	\$0	\$44	6,143	\$10,000		\$100,00	00	\$0		\$0
Percent Co		0%		00%	100%		100%		0%		0%
Scheduled (	Completion		05/3	1/2014	10/31/201	3	02/28/20	)14			
Work to be	Completed	During Next Q	uarter:	The design c	consultant will conti	nue to	help with con	struction proc	essed.		
		During Next Q	uarter:	The design o				struction proc	essed.	INIX	700114
CONSTRUC	TION		uarter:	The design o			help with con	struction proc	essed.	NLV	09H14
CONSTRUC Project Nai	CTION me: Centenn		uarter:	The design o	Conti	ract	Number			<u> </u>	
CONSTRUC Project Nai Date of Ori	CTION me: Centenni ginal ILA			The design c		r <b>act</b>	Number	ction ILA		<u> </u>	/09H14 ,933,250
CONSTRUC Project Nan Date of Ori Date of Mos Description Palmer to Pecos t	cTION me: Centenni ginal ILA st Recent So 1: This work consis	al Colector  Ipplement to I  Its of constructing a restricting 72" RCP within	LA einforced bo: Pecos Road.	x culvert sy	02/13/20 04/14/20 stem within Center	14 16 anial Pa	Number Constru Amount	cos Road, prir	marily a	\$2 n 8' X 7	,933,250 RCBC from
CONSTRUC Project Nai Date of Ori Date of Mos Description Palmer to Pecos to Contract Ma Phone Num	me: Centenni ginal ILA st Recent Si 1: This work consist o connect to an el anager: Dak aber: 277-46	al Colector  Ipplement to I  its of constructing a restring 72" RCP within  Daffern	ELA einforced bo: Pecos Road.	x culvert sys	02/13/20 04/14/20 stem within Center	ract   14 16 nnial Pa	Constru Amount	cos Road, prin	marily a	\$2 n 8' X 7 Mea	,933,250 RCBC from
CONSTRUCTOR Project National Project Nat	me: Centenni ginal ILA st Recent Si 1: This work consist o connect to an el anager: Dak aber: 277-46	al Collector  upplement to I  ts of constructing a redsting 72" RCP within  Daffern  Construction	ELA einforced bo: Pecos Road.	x culvert systematics truction	02/13/20 04/14/20 stem within Center	14 16 Inhal Pa	Number Constru Amount	cos Road, prin	marily and ctor:	\$2 n 8' X 7 Mea	,933,250 RCBC from
CONSTRUCTOR Project National Policy of Moster of Moster of Moster of Policy of Palmer to Pecos to Contract Management of Phone Num Interlocal Amount	me: Centenni ginal ILA st Recent Si 1: This work const o connect to an e anager: Dak aber: 277-469	al Collector  upplement to I  ts of constructing a restring 72" RCP within  Daffern  Construction \$2,548,050	LA einforced bor Pecos Road. Cons	truction Constr	02/13/20 04/14/20 stem within Center of Mgr: John F	14 16 Innial Pa	Constru Amount rkway and Pe	cos Road, prir Contra Valey	ctor:	\$2 n 8' X 7 Mea	,933,250 RCBC from
CONSTRUCTOR Project National Policy of Moster of Moster of Moster of Policy	me: Centenni ginal ILA st Recent Si 1: This work consist o connect to an el anager: Dak aber: 277-46	al Colector  upplement to I  ats of constructing a restring 72" RCP within  Daffern  Construction \$2,548,050  Project Fun	LA einforced bor Pecos Road. Cons	truction Constr \$385,20	02/13/20 04/14/20 stem within Center of Mgr: John F uction Mgmt	ract   14 16 Inhal Pa	Constru Amount rkway and Pe	cos Road, prir Contra Valey	ctor: Othe	\$2 Mear	,933,250 RCBC from
CONSTRUCTOR Project National Project Nat	cTION me: Centenni ginal ILA st Recent Si n: This work consist o connect to an el anager: Dak aber: 277-469 Agreement Completion	al Collector  upplement to I  ts of constructing a redsting 72" RCP within  Daffern  Construction \$2,548,050  Project Fun 02/13/2014	LA einforced bor Pecos Road. Cons	truction Constr	02/13/20 04/14/20 stem within Center of Mgr: John F uction Mgmt	ract   14 16 Inhal Pa	Constru Amount rkway and Pe	cos Road, prir Contra Valey	ctor:	\$2 Mear	,933,250 RCBC from
CONSTRUCTOR Project National Project National Parts of Most Description Palmer to Pecos to Contract Marchand Phone Numary Interlocal Amount Scheduled Dates  Bid Amount	cTION me: Centenni ginal ILA st Recent Si 1: This work consist o connect to an element anager: Dak aber: 277-469 Agreement Completion	al Colector  upplement to I  ats of constructing a restring 72" RCP within  Daffern  Construction \$2,548,050  Project Fun	Cons	truction Constr \$385,20	02/13/20 04/14/20 stem within Center of Mgr: John F uction Mgmt	ract   14 16 Inhal Pa	Constru Amount rkway and Pe	cos Road, prir Contra Valey	ctor: Othe	\$2 Mear	,933,250 RCBC from
CONSTRUC Project Nai Date of Ori Date of Mos Description Palmer to Pecos t  Contract Man Phone Num Interlocal A Amount Scheduled Dates Bid Amount Delay or Pr	cTION me: Centenni ginal ILA st Recent Si 1: This work const o connect to an e anager: Dak aber: 277-469 Agreement Completion	al Collector  upplement to I  ts of constructing a redsting 72" RCP within  Daffern  Construction \$2,548,050  Project Fun 02/13/2014 \$6,623,000	Cons	truction Constr \$385,20 Bids O	02/13/20 04/14/20 stem within Center  Mgr: John F  uction Mgmt 00 pen	14 16 Innial Pa itch Enry \$0 Co	Constru Amount rkway and Pe vironmer nst Start	cos Road, prin	ctor: Othe	\$2 Mear	,933,250 RCBC from
CONSTRUCTOR Project Name of Orion Date of Moster To Pecos to Contract Marchael March	ction me: Centenni ginal ILA st Recent Si i: This work consists o connect to an example anager: Dak aber: 277-46 Agreement Completion coblem Area pleted Durin	al Collector  upplement to I  ts of constructing a redsting 72" RCP within  Daffern  Construction \$2,548,050 Project Fun 02/13/2014 \$6,623,000 s/Resolution:	Conson  ded	truction Constr \$385,20 Bids O 07/14/2	02/13/20 04/14/20 stem within Center  Mgr: John F uction Mgmt 00 pen 2014	14 16 Inhal Pa Itch Itch Itch Itch Itch Itch Itch Itch	Constru Amount rkway and Pe vironmer nst Start	cos Road, prin	ctor: Othe	\$2 Mear	,933,250 RCBC from

Entity City of	f Nor	th Las Vegas				Da	ite P	repai	red	02/2	8/20	17
Project Title: Beltw	ay D	etention Basin a	nd Channel			Re	viev	/ Per	iod From	11/0	1/20	16
						Re	viev	v Per	iod To	01/3	1/20	17
Contract Numbe	*6	Design	NLV09I13									
Contract Number	13	Construction										
Total ILA Amount	(Des	ign and Const	ruction All Pha	ises)		\$1,0	34,00	00				
DESIGN					Conti	act	Num	ber			NLV	09I13
<b>Description:</b> The curre Basin and Channel. The basic channel access, storm drain	c impro	vements shall consist	of flood control facilit	ies inclu	ding pipes, cu	verts,	, chann	els, ene	ergy dissipator	s, chant	nel str	actures,
Date of Original II	<b>.</b> A				10/10/20	13		cian	ILA Amou	mt -	<b>41</b>	,034,000
<b>Date of Most Rece</b>	nt Sı	upplement to I	LA		02/12/20	15	De	siyii .	TLA AIIOU		31	,034,000
Contract Manager: 63 Phone Number: 63			Entity: City	of No	orth Las Ve	egas		Cons	sultant: A	tkins i	North	Americal
		Predesign	Design	Er	vironme	ıtal		ght-c Way	of- l	.OMR	1	Other
ILA Amount		\$0	\$924,000		\$10,000		\$1	.00,00	00	\$0		\$0
<b>Percent Complete</b>		40%	30%		0%			10%		0%		0%
<b>Scheduled Comple</b>	tion	10/15/2016	04/30/2017	7	04/30/201	7	04/	30/20	017			
Delay or Problem A channel RWRR0261. There	Area nas bee	s/Resolution: en a four month delay	Design changes due so far.	to recla	ssifcation of so	oils. Al	so, des	ign cha	nges possible	due to k	engthe	ning of
Work Completed D	urin	g Current Qua	rter: 30% submitta	al receiv	ed and is unde	er revi	ew. No	te \$11,	900,000 const	ruction	estima	te.
Work to be Comple	eted	During Next Q	uarter: Complete	review	of 30% subm	ittal.						

<b>Entity</b> City (	of Nort	h Las Vegas				Dat	te Prepar	ed	02/2:	1/2017
Project Title: Fifth	1 Street	t Collector, Cent	ennial Pkwy to [	Deer S	Springs	Rev	view Per	iod From	11/0:	1/2016
Way						Re	view Per	iod To	01/3	1/2017
Contract Numb	are	Design	NLV17C16							
Contract Number	CIS	Construction								
Total ILA Amount	(Desi	gn and Constr	uction All Pha	ses)		<b>\$</b> 0				
DESIGN		••			Contr	act I	Number			NLV17C16
<b>Description:</b> To desi	ign appro	ximately 2,600 linear	feet of storm drain w	ithin No	rth 5th street	betwee	en Centennen	ial Parkway an	d Deer S	prings Way.
Date of Original 1	[LA	-			11/10/201	16	Doolern	TI A Amou		\$0
<b>Date of Most Rec</b>	ent Su	pplement to I	LA				Design .	ILA Amou	111	٥٩٥
Contract Manage Phone Number: 6			Entity: City	of No	orth Las Ve	egas	Cons	ultant: V	ΓN	
		Predesign	Design	En	vironmen	ntal	Right-o Way	of- L	OMR	Other
ILA Amount		\$0	\$0		\$0		\$0		\$0	\$0
<b>Percent Complete</b>	е	0%	0%		0%		0%		0%	0%
Scheduled Compl	etion						<del></del>			
Delay or Problem										
Work Completed										
Work to be Comp	ieted	During Next Q	<b>uarter:</b> Submit de	esign co	ntract to City (	Council	for approval.			

	th Las Vegas				Dat	e Prepar	ed	02/2	1/2017	
Project Title: Colton Cha	nnel	-			Rev	iew Per	iod From	11/0	1/2016	
					Rev	iew Per	iod To	01/3	1/2017	
Contract Numbers	Design	NLV18A07								
Contract Numbers	Construction	NLV18G14				-				
Total ILA Amount (Des	ign and Const	ruction All	Phases)		8,74	9,634				
DESIGN				Contr	act N	lumber			NLV18	107
<b>Description:</b> Entails design of	flood control improv	ements extendin	g along Colto	on Ave from N.	5th St.	to the I-15 c	orridor. This f	facility w		
3,400 ft of convenyance, dischargin construction, roadway conditions w	ng into the I-15 flood	control facilities.	Culvert cros	ssings shall be p	rovide	d from N. 5th	St. and Lose	e Rd. As	part of the	2
Date of Original ILA				09/13/200	7	<u> </u>			14. 24	4 60
Date of Most Recent Su	pplement to	ILA		09/08/201	6	Design	(LA Amou	ınt	\$1,21	4,63
Contract Manager: Dan Phone Number: 633-193	Le		City of No	orth Las Ve	gas	Cons	ultant: M	IWH		
	Predesign	n Desig	ın En	vironmen	tal	Right-o Way	f- L	OMR	0	the
ILA Amount	\$0	\$1,139,	634	\$25,000		\$50,000	0	\$0		\$0
Percent Complete	0%	100%	6	100%		100%		0%		0%
Scheduled Completion		06/30/2	014	04/30/2014	1					
Work to be Completed	During Next (	)uarter: The	ortion comple		nmied	will be repor	ted under NI \	/18G14	The submit	tal
			construction	portion of this	project	: will be repor	ted under NL\	/18G14.	The submit	tal
Work to be Completed I review, RFI, and the construction fi			construction	portion of this ruction.		will be repor	ted under NLV	/18G14.	The submit	
review, RFI, and the construction f	ield design consultati	ons will last throu	construction ghout constr	portion of this ruction.			ted under NLV	/18G14.		
review, RFI, and the construction for CONSTRUCTION	ield design consultati	ons will last throu	construction ghout constr	portion of this ruction.	act I	lumber	ted under NL\		NLV180	314
CONSTRUCTION Project Name: Colton Av Date of Original ILA	eld design consultati	ons will last throu	construction ghout constr	portion of this ruction.	act N	lumber				314
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of approx. 3,400 ft of convenyance, of Roadway condtions will be evaluate	venue Flood Co	ntrol Improve  ILA  ements extending -15 flood control	construction ghout constr ements	portion of this ruction.    Control   05/15/201   09/08/201   n Avenue from	4 .6 N. 5th	Constru Amount	ction ILA	. This fa	\$7,53	5,00
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of approx. 3,400 ft of convenyance, of Roadway condtions will be evaluate Contract Manager: Clint Phone Number: 633-267	venue Flood Co  upplement to 3  flood control improved ischarging into the I and mitgated as not 5. Fuji, P.E.	ntrol Improve  ILA  ements extending -15 flood control eccessary.	construction ghout constr ements along Colton facilities. Cul	portion of this ruction.    Control   05/15/201   09/08/201   n Avenue from vert crosssings	4 6 N. 5th shall b	Constru Amount Street to the e provided fr	Ction ILA I-15 corridor. om N. 5th Str	. This fa	\$7,539 cility will pro Losee Road	5,00
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of approx. 3,400 ft of convenyance, or Roadway condtions will be evaluate Contract Manager: Cint Phone Number: 633-267 Interlocal Agreement	venue Flood Co  upplement to I flood control improved discharging into the I d and mitgated as not flood.  Fuji, P.E.  79  Construction	ntrol Improve  ILA  ements extending -15 flood control ecessary.  Constru	ements  along Colton facilities. Cul	Contra 05/15/201 09/08/201 n Avenue from vert crosssings	4 .6 N. 5th shall b	Constru Amount Street to the e provided fr	ction ILA I-15 corridor, om N. 5th Str	. This fa eet and ctor:	\$7,539 cility will pro Losee Road	5,000 ovide
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of approx. 3,400 ft of convenyance, of Roadway conditions will be evaluate Contract Manager: Clint Phone Number: 633-267 Interlocal Agreement Amount	venue Flood Consultation venue Flood Consultat	ntrol Improve  ILA  ements extending -15 flood control eccessary.  Constru	ements  along Colton facilities. Cut  action Me onstruct 585,000	Contraction.    Contraction     05/15/201     09/08/201     n Avenue from     Nert crosssings     gr: Clint Furtion     Mgmt	4 6 N. 5th shall b	Constru Amount Street to the e provided fr	I-15 corridor om N. 5th Str	. This fa eet and ctor: Other	\$7,53! cility will pro Losee Road	5,00
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of Project Name: Colton Av Date of Most Recent St Description: Construction of Project Name: Colton Av Description: Construction of Project Name: Colton Av Date of Original ILA Date of Original ILA Date of Original ILA Date of Most Recent St Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of Project Name: Colton Av Date of Most Recent St Description: Construction of Project Name: Construction of Project Nam	renue Flood Cor  spplement to 3  flood control improved ischarging into the 1 ind and mitgated as not a flood.  Fuji, P.E. 79  Construction \$6,850,000  Project Fur	ntrol Improve  ILA ements extending -15 flood control ecessary.  Constru	ements  along Colton facilities. Cul  construct onstruct onstruct onstruct onstruct onstruct onstruct onstruct onstruct	portion of this ruction.    Control   05/15/201   09/08/201   n Avenue from vert crosssings   Gr: Clint Function Mgmt	4 6 N. 5th shall b	Constru Amount Street to the e provided free.	I-15 corridor om N. 5th Str	. This fa eet and ctor: Other \$0	\$7,53! \$7,53! cility will pro Losee Road	5,000 ovide
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Most Recent Su Description: Construction of Properson: 3,400 ft of convenyance, of Roadway condtions will be evaluate Contract Manager: Cint Phone Number: 633-267 Interlocal Agreement Amount Scheduled Completion Dates	renue Flood Co repplement to 1 flood control improved discharging into the I did and mitgated as not project Furity (56,850,000)  Project Furity (55,15/2014)	ntrol Improve  ILA ements extending -15 flood control ecessary.  Constru	ements  along Colton facilities. Cut  action Me onstruct 585,000	portion of this ruction.    Control   05/15/201   09/08/201   n Avenue from vert crosssings   Gr: Clint Function Mgmt	4 6 N. 5th shall b	Constru Amount Street to the e provided fr	I-15 corridor om N. 5th Str	. This fa eet and ctor: Other \$0	\$7,53! cility will pro Losee Road	5,00 ovide
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Most Recent Su Description: Construction of Project Name: Colton Av Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name:	renue Flood Consultation of the property of th	ntrol Improve  ILA  ements extending -15 flood control tecessary.  Constru	ements  along Colton facilities. Cul  construct onstruct onstruct onstruct onstruct onstruct onstruct onstruct onstruct	portion of this ruction.    Control   05/15/201   09/08/201   n Avenue from vert crosssings   Gr: Clint Function Mgmt	4 6 N. 5th shall b	Constru Amount Street to the e provided free.	I-15 corridor om N. 5th Str	. This fa eet and ctor: Other \$0	\$7,53! \$7,53! cility will pro Losee Road	5,00
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Most Recent Su Description: Construction of Project Name: Colton Av Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Original ILA Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Most Recent Su Description: Construction of Project Name: Colton Av Date of Most Recent Su Description: Construction of Project Name: Construction of Proje	renue Flood Consultation of the property of th	ntrol Improve  ILA  ements extending -15 flood control tecessary.  Constru	ements  along Colton facilities. Cul  construct onstruct onstruct onstruct onstruct onstruct onstruct onstruct onstruct	portion of this ruction.    Control   05/15/201   09/08/201   n Avenue from vert crosssings   Gr: Clint Function Mgmt	4 6 N. 5th shall b	Constru Amount Street to the e provided free.	I-15 corridor om N. 5th Str	. This fa eet and ctor: Other \$0	\$7,53! \$7,53! cility will pro Losee Road	5,00 ovide
CONSTRUCTION Project Name: Colton Av Date of Original ILA Date of Most Recent St Description: Construction of approx. 3,400 ft of convenyance, c	renue Flood Consultation renue Flood Consultat	ntrol Improve  ILA  ements extending -15 flood control lecessary.  Constru	construction ghout construction Me constructio	portion of this ruction.  Control  05/15/201  09/08/201  n Avenue from vert crosssings  gr: Clint Furtion Mgmt	4 .6 N. 5th shall b	Constru Amount Street to the e provided fr E. Vironmen ast Start 23/2015	ction ILA I-15 corridor om N. 5th Str	. This fa eet and ctor: Other \$0 Const	\$7,53! clity will pro Losee Road	5,00 ovide

Entity City of North	n Las Vegas					Da	te P	repar	ed	Ic	2/2	1/20:	17
Project Title: Brooks Cha						_			iod Fr		_	1/20	
	ilici					_			iod To			1/20	
T I	Design	NLV18B0	7			1110	VICT	7 1 61	100 10	<u> </u>	, <u>1, J.</u>	1/20	
	Construction										╅		
Total ILA Amount (Design				ec)		\$6,4	28.7	49				-	
	girana consti	acaon A	ii i iius									NII 3 /	10007
DESIGN					Contr								18B07
<b>Description:</b> This project include box culverts, channel structures, and				ental associ	ated wit	h Broo	ks Cha	innel Pro	oject. Th	e basic ir	nprov	ement	s will include
Date of Original ILA				09/	13/200	07	Do	cian 1	F1 A A	mount		467	77,749
Date of Most Recent Su	<del></del>	LA		12/	10/20:	15	De	sign.	LLA A	nount	•	\$07	77,749
Contract Manager: Dan 1 Phone Number: 633-1932		Entity	: City o	f North I	Las Ve	egas		Cons	ultan	t: MW	Н		
	Predesign	Des	sign	Enviro	nmer	ntai		ght-o Way	f-	LO	MR		Other
ILA Amount	\$0	\$545	5,839	\$36	5,910		\$	85,00	0	\$10	,000		\$0
Percent Complete	0%	10	0%	10	00%			100%		0	%		0%
<b>Scheduled Completion</b>	03/04/2014	09/22	2/2014	06/3	0/201	4	03/	/31/20	)14	06/30	/20:	14	
Work to be Completed D reported under NLV18H14.	uring Next Q	uarter: M	IWH will co	ntinue supp	ort thro	ugh th	e end	of const	truction.	The cons	struct	ion act	tivities will be
CONSTRUCTION					Contr	act	Nun	ber				NLV	18H14
Project Name: Brooks Ch	annel						<del>,</del>						
Date of Original ILA					11/20:				ction	ILA		\$5	751,000
Date of Most Recent Su	pplement to I	LA		12/	10/20:	15	An	ount		_		143,	
<b>Description:</b> Construction of fi improvements consist of RCB culverts	s, Steel pipes, rectan							ng I-15 (	·				
Contract Manager: Clint   Phone Number: 274-4530	)		,	n Mgr: C					Con	tractor	S		Coast
Interiocal Agreement	Construction	n		uction	Mgmt		viro	nmen	tal		her	ı	
Amount	\$5,165,000		\$586,00			\$0				\$0	_		
Scheduled Completion	Project Fund	ded	Bids O	•		+		<u>Start</u>		-		End	
Dates	09/11/2014		10/29/2	2014		05/	03/2	2016		10	/31/	2016	5
Bid Amount	\$4,239 <u>,</u> 353												
Delay or Problem Areas	/Resolution:												
Work Completed During is \$34,419.12.	Current Quar	ter: CNLV	retaining V	Vest Coast	Contrac	tors to	resol	ve final l	billing iss	ue with l	JPRR.	Dispu	ted amount

Entity   City of North Project Title: Central Fre	th Las Vegas					Da	te Pr	epare	d	02/2	2/20	17
		Cheyenr	ne							11/0		
-		•				Re	view	Perio		<del></del>	1/20	
	Design N	ILV18F13						Т		1		
Contract Numbers	Construction N				$\neg$							
Total ILA Amount (Des				<u>.s)</u>		\$12.0	072,5	49				
DESIGN	9				Contr						MIX	18F13
		44.53										
<b>Description:</b> Preliminary desk nclude installation of box culverts u	gn and right of way (CM nder the Cheyenne Avo	enue Bridge	abutment ;	e Centrai parallel to	the Cen	tral Fre	nei at C eeway C	neyenne hannel.	e project. In	e impro	vemen	ts snaii
Date of Original ILA				12/	12/20	13	T	· · · · · ·	A A			72 540
Date of Most Recent Su	pplement to IL	A		03/	10/20	16	Des	ıgn 11	.A Amou	INT	\$/	72,549
Contract Manager: Dake Phone Number: 633-132		Entity	: City of	North	Las Ve	egas	-	Consu	iltant: M	WH		
	Predesign	Des	ign	Enviro	onmer	ntal	_	ht-of Vay	- L	.OMR	1	Other
ILA Amount	\$0	\$767	,549		\$0		\$5	,000		\$0		\$0
Percent Complete	30%	90	%		0%		(	0%		0%		0%
Scheduled Completion		04/30	/2017				04/3	0/201	.7			
			eceive cons	truction a	areemer	nt back	from th	e City A	ttorney and	execut	e.	
CONSTRUCTION			ecelve cons	truction a					ttorney and	execut		/10116
CONSTRUCTION	mousy Changle			truction a	greemer Contr				ttorney and	executo		18116
Project Name: Central F	reeway Channel a				Cont	ract	Numi	er				<b>18116</b>
Project Name: Central F Date of Original ILA		at Cheyer				ract	Numl	er struc	tion ILA		NLV	/18I16 1,300,00
Project Name: Central F Date of Original ILA Date of Most Recent St	ipplement to IL	at Cheyer	nne	12/	<b>Cont</b> 08/20	ract	Con Amx	struc	tion ILA		NLV	1,300,00
	ipplement to IL	at Cheyer	nne	12/	<b>Cont</b> 08/20	ract	Con Amx	struc	tion ILA		NLV	1,300,00
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement of this project is CMAR.  Contract Manager: Phone Number:	ipplement to IL	A Const	nne 10' box cub	12/ verts in so Mgr:	Control 08/20 outhbourn	16	Con Amc	struc ount he Chey	tion ILA	ne Bridge	\$1	1,300,00
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement Manager: Phone Number: Interlocal Agreement	upplement to IL  nts shall include installat  Construction	A Const	nne  10' box cub  ruction  Constru	12/ verts in so Mgr:	Control 08/20 outhbourn	16 nd I-15	Con Amc	struc	contraction ILA	e Bridge ctor:	\$1	1,300,00
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement method for this project is CMAR.  Contract Manager: Phone Number: Interlocal Agreement Amount	construction \$10,690,000	A const	nne 10' box cub ruction Constru	12/ verts in so  Mgr: uction	Control 08/20 outhbourn	16 16 En \$0	Con Amo under t	struc ount he Chey	contraction ILA	ctor:	\$1	1,300,00 delivery
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion	Construction \$10,690,000 Project Fund	A const	nne  10' box cub  ruction  Constru	12/ verts in so  Mgr: uction	Control 08/20 outhbourn	16 16 En \$0	Con Amc	struc ount he Chey	contraction ILA	e Bridge ctor:	\$1	1,300,00 delivery
Project Name: Central F Date of Original ILA Date of Most Recent Su Description: The Improvement this project is CMAR.  Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	Construction \$10,690,000 Project Fund 12/08/2016	A const	nne 10' box cub ruction Constru	12/ verts in so  Mgr: uction	Control 08/20 outhbourn	16 16 En \$0	Con Amo under t	struc ount he Chey	contraction ILA	ctor:	\$1	1,300,00 delivery
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement of this project is CMAR.  Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	Construction \$10,690,000 Project Fund	A const	nne 10' box cub ruction Constru	12/ verts in so  Mgr: uction	Control 08/20 outhbourn	16 16 En \$0	Con Amo under t	structure of the Chey	contraction ILA	ctor:	\$1	1,300,00 delivery
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement of this project is CMAR.  Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Construction \$10,690,000 Project Fund 12/08/2016	A const	nne 10' box cub ruction Constru	12/ verts in so  Mgr: uction	Control 08/20 outhbourn	16 16 En \$0	Con Amo under t	structure of the Chey	contraction ILA	ctor:	\$1	1,300,00 delivery
Project Name: Central F Date of Original ILA Date of Most Recent St Description: The Improvement	Construction \$10,690,000 Project Fund 12/08/2016 \$0 s/Resolution:	Const	ruction Constru \$610,00 Bids Op	Mgr: uction 0 pen	Control (08/20 puthbound Mgmt	ract  16  16  En  \$0  Co	Con Amounder t	structure struct	contraction ILA	ctor: Other \$0	\$1 st Enc	1,300,00 delivery

Entity Clark County	,					Dat	e Prepar	ed	02/	07/20	)17
Project Title: Flamingo W		Or to Mary	land PK	WY			iew Peri			01/20	
	•	•				Rev	iew Peri	od To		31/20	
	Design	CLA04E99								Γ	
CONTRACT NUMBERS -	Construction			LA04J03		LAO	4R08	CLA04	W16		
Total ILA Amount (Desig					_		14,613			-	
DESIGN	,			_		_	lumber			CL	04E99
								. 4 5			
<b>Description:</b> Fourth and final p Toga.	nase includes desig	n or channel I	mprovemen	nts for Fiam	nngo was	sn bet	ween 110ga ar	10 Easteri	n with a ne	w briag	e structure :
Date of Original ILA				08/:	12/199	9	Design 1	I A An	nount	42	,980,000
Date of Most Recent Sur	pplement to	LA		11/:	13/201	4	Design	LLA AII	- Curic		.,500,000
Contract Manager: Brook Phone Number: 702-455-		Entity	: Clark	County			Cons	ultant	: Louis E	Berge	r Group
	Predesign	n Des	sign	Enviro	nmen	tal	Right-o Way	f-	LOM	R	Other
ILA Amount	\$0	\$1,87	77,500	\$33	9,000		\$741,50	0	\$22,00	00	\$0
Percent Complete	0%	10	0%	10	00%		100%		0%		0%
Scheduled Completion											
Work to be Completed D				id.			· · · · · · · · · · · · · · · · · · ·			lcı/	004101
Work to be Completed D	ouring Next (	Quarter: A	dvertise bi	id.	Contr		Number			CL	N04I01
Work to be Completed D CONSTRUCTION Project Name: Flamingo \	ouring Next (	Quarter: A	dvertise bi	d. Approach	<b>Contr</b>	nel				CL/	N04I01
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA	Ouring Next C	<b>Quarter:</b> A	dvertise bi	Approach	Contra Chan 08/200	nel 1	Constru		ILA		
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Su	Wash, Spence	Quarter: A r Street Br	dvertise bi	Approach 03/0	Contro 08/200	nel )1 )4	Constru Amount			\$2	,436,744
Work to be Completed D  CONSTRUCTION  Project Name: Flamingo \ Date of Original ILA  Date of Most Recent Supposeription: Replace existing Is downstream channel with energy dis-	Wash, Spence  Polement to 1  RCBs with a new briggston discharging	Quarter: A  r Street Br  LA  dge at Spence to a riprap ch	idge & A	Approach 03/09/0 air the stree	Control Chan 08/200 09/200 00/2000 00/200 00/200 00/200 00/200 00/200 00/200 00/200 00/200 00/2000 00/200 00/200 00/200 00/200 00/200 00/200 00/200 00/200 00/2000 00/200 00/200 00/200 00/200 00/200 00/200 00/200 00/200 00/2000	nel 11 14 ruct 80	Constru Amount	tream cor	ncrete char	\$2	2,436,744 d 300 feet o
Work Completed During Work to be Completed D  CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Su Description: Replace existing I downstream channel with energy diss Provide storm drain system at Katie a  Contract Manager: Kris k Phone Number: 455-6111	Wash, Spence  Polement to 1  RCBs with a new brightion discharging and Spencer. CCPW	y Street Br	idge & /	Approach 03/0 09/0 air the stree provides a Cascades	Control 1 Chan: 108/200 09/200 et. Constitransition	nel 01 04 ruct 80 n to th	Constru Amount 00 feet of ups e existing gra	cont Cont	ncrete char nannel on th tractor: ades	\$2 nnel and ne golf	2,436,744 d 300 feet of course.
Work to be Completed D  CONSTRUCTION  Project Name: Flamingo \ Date of Original ILA  Date of Most Recent Sup Description: Replace existing I downstream channel with energy dise Provide storm drain system at Katie a  Contract Manager: Kris k Phone Number: 455-6111  Interlocal Agreement	Wash, Spence  Polement to 1  RCBs with a new brightion discharging and Spencer. CCPW	r Street Br  ILA  Idge at Spence to a riprap ch bid 4906-01 v	idge & /	Approach 03/0 09/0 air the stree provides a cascades	Control 1 Chan: 108/200 09/200 et. Constitransition	nel 01 04 ruct 80 n to th	Constru Amount 00 feet of ups e existing gra	cont Cont	tractor:	\$2 nnel and ne golf	2,436,744 1 300 feet of course.
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Supposeription: Replace existing Is downstream channel with energy diseprovide storm drain system at Katie as Contract Manager: Kris keephone Number: 455-6111 Interlocal Agreement	Wash, Spence  Pplement to I  RCBs with a new brigher of Spencer. CCPW  Colhoss	r Street Br  ILA  Idge at Spence to a riprap ch bid 4906-01 v	idge & /	Approach 03/ 09/ air the stree provides a Cascades	Control 1 Chan: 108/200 09/200 et. Constitransition	nel 01 04 ruct 80 n to th	Constru Amount 00 feet of ups e existing gra	cont Cont	tractor: ades Othe	\$2 nnel and ne golf : Crys	2,436,744 d 300 feet o course.
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Supposeription: Replace existing is downstream channel with energy distrovide storm drain system at Katie at Contract Manager: Kris ke Phone Number: 455-6111 Interlocal Agreement Amount	Wash, Spence  Polement to 1  RCBs with a new brighation discharging and Spencer. CCPW  Colhoss  Construction	r Street Br  ILA  Idge at Spence to a riprap ch bid 4906-01 v	idge & A er and repalannel that w/Cyrstal C	Approach 03/0 09/0 air the stree provides a cascades n Mgr: 0	Control 1 Chan: 108/200 09/200 et. Constitransition	nel )1 )4 ruct 80 n to th	Constru Amount 00 feet of ups e existing gra	Cont Casc	tractor:	\$2 nnel and ne golf : Crys	2,436,744 d 300 feet o course.
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Su Description: Replace existing I downstream channel with energy diss Provide storm drain system at Katie a Contract Manager: Kris k Phone Number: 455-6111 Interlocal Agreement Amount Scheduled Completion	Wash, Spence  Political Next ( Wash, Spence  Political Next ( Political Ne	r Street Br  ILA  Idge at Spence to a riprap ch bid 4906-01 v	idge & A er and reparament that w/Cyrstal C truction \$166,8	Approach 03/0 09/0 air the stree provides a cascades n Mgr: 0	Control 1 Chan: 108/200 09/200 et. Constitransition	nel )1 )4 ruct 80 n to th	Constru Amount 20 feet of ups e existing gra vironment 1,004	Cont Casc	tractor: ades Othe	\$2 nnel and ne golf : Crys	2,436,744 d 300 feet o course.
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Supposeription: Replace existing I downstream channel with energy disservide storm drain system at Katle a Contract Manager: Kris ke Phone Number: 455-6111 Interlocal Agreement Amount Scheduled Completion Dates	Wash, Spence  Poplement to 1  RCBs with a new brightion discharging and Spencer. CCPW  Colhoss Construction \$2,245,931  Project Fur	r Street Br  ILA  Idge at Spence to a riprap ch bid 4906-01 v	idge & / er and reparament that w/Cyrstal Construction \$166,86	Approach 03/0 09/0 air the stree provides a cascades n Mgr: 0	Control 1 Chan: 108/200 09/200 et. Constitransition	nel )1 )4 ruct 80 n to th	Constru Amount 20 feet of ups e existing gra vironment 1,004	Cont Casc	tractor: ades Othe \$0 Cons	\$2 nnel and ne golf : Crys	2,436,744 d 300 feet o course.
Work to be Completed D CONSTRUCTION Project Name: Flamingo \ Date of Original ILA Date of Most Recent Sup Description: Replace existing If downstream channel with energy diss Provide storm drain system at Katie a Contract Manager: Kris is Phone Number: 455-6111 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Wash, Spence  Wash, Spence  Pplement to 1  RCBs with a new brightion discharging and Spencer. CCPW  Cohoss  Construction \$2,245,931  Project Fui  06/13/2002 \$2,299,777	r Street Br  LA  dge at Spence to a riprap ch bid 4906-01 v  Const	idge & / er and reparament that w/Cyrstal Construction \$166,86	Approach 03/0 09/0 air the stree provides a cascades n Mgr: 0	Control 1 Chan: 108/200 09/200 et. Constitransition	nel )1 )4 ruct 80 n to th	Constru Amount 20 feet of ups e existing gra vironment 1,004	Cont Casc	tractor: ades Othe \$0 Cons	\$2 nnel and ne golf : Crys	2,436,744 d 300 feet o course.
Work to be Completed D  CONSTRUCTION  Project Name: Flamingo \ Date of Original ILA  Date of Most Recent Supposeription: Replace existing Is downstream channel with energy disservice storm drain system at Katle a  Contract Manager: Kris ke Phone Number: 455-6111	Wash, Spence  Poplement to 1  RCBs with a new brigher of Spencer. CCPW  Colhoss  Construction \$2,245,931  Project Fur 06/13/2002 \$2,299,777  / Resolution:	r Street Br  (LA)  Idge at Spence to a riprap ch bid 4906-01 v  Const  On	idge & / er and reparament that w/Cyrstal Construction \$166,86	Approach 03/0 09/0 air the stree provides a cascades n Mgr: 0	Control 1 Chan: 108/200 09/200 et. Constitransition	nel )1 )4 ruct 80 n to th	Constru Amount 20 feet of ups e existing gra vironment 1,004	Cont Casc	tractor: ades Othe \$0 Cons	\$2 nnel and ne golf : Crys	2,436,744 d 300 feet o course.

Entity Clark Count Project Title: Flamingo V	У				Dat	te Prepai	ed	02/0	7/2017
		Dr to Mar	yland PKWY	/	_		iod From	11/0	01/2016
					Re	view Per	iod To	01/3	31/2017
Contract Numbers	Design	CLA04E9	9						
( Ontract Numbers +	Construction	CLA04I0	1 CLA	04303	CLAO	4R08	CLA04W1	6	
Total ILA Amount (Desi	ign and Const	ruction A	All Phases	)	\$18,4	14,613			
CONSTRUCTION				Con	tract I	Number			CLA04J03
Project Name: Flamingo	Wash, Algonqu	in Dr to N	Maryland Pa	rkway					
Date of Original ILA				10/10/2	002	Constru	ction ILA	1	\$3,708,620
Date of Most Recent Su	ipplement to	[LA		12/13/2	007	Amount			\$3,700,02
<b>Description:</b> Construct rectar parking lot and through Algonquin. (	CCPW Project No. F9								
<b>Contract Manager:</b> Brud <b>Phone Number: 4</b> 55-604		Cons	truction M	igr: CCPW	/		Contra Valey	ctor:	Meadow
Interiocal Agreement	Construction	on	Construc	tion Mgn	nt Env	vironmer	tai	Othe	r
Amount	\$3,573,638		\$134,982		\$0			\$0	
<b>Scheduled Completion</b>	Project Fu	nded	Bids Ope		Co	nst Start		Cons	
Dates	09/11/2003		06/29/200	)4	_ _			10/25	/2005
Bid Amount	\$3,523,534		1						
CONCEDUCATION				l.Com		Marakan			CI ADADOS
	Wash Desert	Inn to Ea	stem Aven		tract l	Number		_	CLA04R08
Project Name: Flamingo	Wash, Desert	Inn to Ea	stem Aveni	ue			ection TI A		CLA04R08
Project Name: Flamingo Date of Original ILA			stem Aveni	ue 10/09/2	008		ction ILA	<u> </u>	\$7,869,24
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a	ipplement to	ILA channel imp	provement in Fla	10/09/2 10/10/2	008 013	Constru Amount			\$7,869,24
Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruc Phone Number: 455-604	rectangular concret hwest Iron Works, L ce Torrey	channel imp LC Exp 06/13	provement in Fla	10/09/2 10/10/2 10/10/2 mingo Wash,	008 013 Desert I	Constru Amount	Contra Iron	ctor:	\$7,869,24 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement	rectangular concrete hwest Iron Works, Local Torrey  Ge Torrey  Construction	channel imp LC Exp 06/13	struction M	10/09/2 10/10/2 10/10/2 mingo Wash,	008 013 Desert I	Constru Amount	Contra Iron	ctor:	\$7,869,24 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: This project is a (F990813) Bid 601462-09 with Sout  Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount	rectangular concrete hwest Iron Works, Lose Torrey  Construction  \$6,497,376	channel imp LC Exp 06/13	struction M Construction, \$1,163,84	10/09/2 10/10/2 10/10/2 mingo Wash, fgr: HDR	008 013 Desert I	Constru Amount on Road to Ea	Contra Iron	ctor:	\$7,869,24 #FCLA04R Southwest r 029
Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: This project is a (F990813) Bid 601462-09 with Sout  Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion	rectangular concret hwest Iron Works, L  ce Torrey 16  Constructi \$6,497,376  Project Full	channel imp LC Exp 06/13	construction M Construction \$1,163,84 Bids Ope	10/09/2 10/10/2 mingo Wash, fgr: HDR tion Mgn	008 013 Desert I	Constru Amount on Road to Ea	Contra Iron	ctor: Othe	\$7,869,24 #FCLA04R Southwest r 029 t End
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruce Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates	rectangular concrete hwest Iron Works, Lose Torrey  Construction \$6,497,376  Project Full 10/09/2008	channel imp LC Exp 06/13	struction M Construction, \$1,163,84	10/09/2 10/10/2 mingo Wash, fgr: HDR tion Mgn	008 013 Desert I	Constru Amount on Road to Ea	Contra Iron	ctor: Othe	\$7,869,24 #FCLA04R Southwest r 029
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with Sout  Contract Manager: Bruce Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	rectangular concrete hwest Iron Works, Lose Torrey  Construction \$6,497,376 Project Fut 10/09/2008 \$6,182,370	channel imp LC Exp 06/13 Cons	construction M Construction \$1,163,84 Bids Ope	10/09/2 10/10/2 mingo Wash, fgr: HDR tion Mgn	008 013 Desert I	Constru Amount on Road to Ea	Contra Iron	ctor: Othe	\$7,869,24 #FCLA04R Southwest r 029 t End
CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruce Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	rectangular concrete hwest Iron Works, Lose Torrey  6  Construction \$6,497,376  Project Full 10/09/2008 \$6,182,370 s/Resolution:	Conson	construction M Construction \$1,163,84 Bids Ope	10/09/2 10/10/2 mingo Wash, fgr: HDR tion Mgn	008 013 Desert I	Constru Amount on Road to Ea	Contra Iron	ctor: Othe	\$7,869,24 #FCLA04R Southwest r 029 t End

Entity Clark Co	ounty				Dat	e Prepa	red	02/0	7/2017
Project Title: Flaming	go Wash, McLeo	d Dr to Man	/land PKW\	1	Rev	iew Per	iod From	11/0	1/2016
					Rev	iew Per	iod To	01/3	1/2017
Contract Numbers	Design	CLA04E99	9						
Cond act Numbers	Construction	on CLA04I01	L CLA	04303	CLA04	R08	CLA04W1	6	
Total ILA Amount (D	esign and Con	struction A	II Phases	) !	\$18,4	14,613			
CONSTRUCTION				Contr	act N	lumber		·	CLA04W16
Project Name: Flami	ngo Wash, Easte	em Avenue							
Date of Original ILA	·			05/19/201	16	Constru	iction ILA	1	\$1,420,000
Date of Most Recen	Supplement t	o ILA				Amount	•		\$1,420,000
Contract Manager:   Phone Number: 702-	455-6081		truction M		Env	ironmo	Contra	ctor: <sup>*</sup> Other	
Interlocal Agreeme	\$1,300,00		\$120,000	tion Mgmt	\$0	Ironmei		50	
Scheduled Completi	<del></del>		Bids Ope	n		st Start		Const	End
Dates	05/19/201				1				
Bid Amount	\$0								
Delay or Problem A	eas/Resolution	on:	•						•
Work Completed Du	ring Current Q	uarter:							
Work to be Complet									

	У					Dat	e Prepar	eď	02/0	8/20	17
Project Title: Duck Cree	k at Dean Martin	)				Rev	iew Per	od From	11/0	1/20	16
-						Rev	iew Per	iod To	01/3	1/20	17
	Design	CLA08Q13									
CONTRACT NUMBERS F	Construction				$-\dagger$						
Total ILA Amount (Desi	an and Constr	uction All	Phases	)		4,26	7,357				
DESIGN						_	lumber		_	CLA	08Q13
<b>Description:</b> This project inches 800 ft south of Cactus Avenue. CCI	ides a triple barrel 14 PW #FCLA08Q	ft x 6 ft reinfor	rced concret					where it cross	es Dean		
Date of Original ILA				09/1	2/201	3	Dasies			+40	
Date of Most Recent Su	pplement to I	LA		01/0	9/201	4	Design	LA Amou	ınt	\$48	30,000
Contract Manager: Sprir Phone Number: 702-455	ng Dineen		Clark Co				<b>Cons</b> Group	ultant: T	he Lo	uis Be	erger
	Predesign	Desi	gn E	nviror	ımen	tal	Right-o Way	£_	LOMR		Other
ILA Amount	\$0	\$254,	000	\$15	,500		\$210,50	0	\$0		\$0
Percent Complete	0%	1000			0%		100%		0%		0%
Scheduled Completion	T	10/01/	2016	10/01		; †	10/01/20	16			
work to be Completed I	During Next Q	uarter: Con	nstruction su	pport.							
	During Next Q	uarter: Con	nstruction su				Ib.a.			CI A	001116
CONSTRUCTION			nstruction su		Contra	act N	lumber			CLA	08W16
CONSTRUCTION Project Name: Duck Cre			nstruction su							CLA	08W16
CONSTRUCTION Project Name: Duck Cre Date of Original ILA	ek at Dean Mart	'n	nstruction su		Contra 3/201		Constru	ction ILA		1	
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su	ek at Dean Mart	in LA		10/1	3/201	6	Constru Amount			\$3,	787,357
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: This project inck 800 ft south of Cactus Avenue. CCI	ek at Dean Mart  pplement to II  des a triple barrel 14	in LA ft x 6 ft reinfor	rced concret	10/1	3/201	6	Constru Amount			\$3,	787,357
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number:	ek at Dean Mart  Ipplement to II  Ides a triple barrel 14  PW #FCLA08W	in  A  ft x 6 ft reinfor  Constr	rced concret	10/1 te box cul	3/201 Wert for	6 Duck	Constru Amount Creek Wash v	where it cross	es Dean	\$3,	787,357
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inck 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number: Interlocal Agreement	ek at Dean Mart  upplement to II  udes a triple barrel 14  pw #FCLA08W  Construction	tin  LA  ft x 6 ft reinfor  Constru	rced concret uction N	10/1 te box cult dgr:	3/201 Wert for	6 Duck	Constru Amount	Contra	es Dean ctor:	\$3,	787,357
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inck 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number: Interlocal Agreement	ek at Dean Mart  pplement to II  des a triple barrel 14  PW #FCLA08W  Construction  \$3,472,857	cin  LA  ft x 6 ft reinfor  Construe  S	uction N	10/1 te box cul	3/201 Wert for	Duck	Constru Amount Creek Wash	Contra	ctor: Other	\$3,	787,357 Drive abou
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: This project inche 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion	ek at Dean Mart  upplement to II  udes a triple barrel 14  pw #FCLA08W  Construction	cin  LA  ft x 6 ft reinfor  Construe  S	rced concret uction N	10/1 te box cul	3/201 Wert for	Duck	Constru Amount Creek Wash v	Contra	es Dean ctor:	\$3,	787,357 Drive abou
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: This project inche 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion	ek at Dean Mart  pplement to II  des a triple barrel 14  PW #FCLA08W  Construction  \$3,472,857	cin  LA  ft x 6 ft reinfor  Construe  S	uction N	10/1 te box cul	3/201 Wert for	Duck	Constru Amount Creek Wash	Contra	ctor: Other	\$3,	787,357 Drive abou
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inck 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	ek at Dean Mart  pplement to II  udes a triple barrel 14  pw #FCLA08W  Construction  \$3,472,857  Project Fund	cin  LA  ft x 6 ft reinfor  Construe  S	uction N	10/1 te box cul	3/201 Wert for	Duck	Constru Amount Creek Wash	Contra	ctor: Other	\$3,	787,357 Drive abou
CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Su Description: This project inch 800 ft south of Cactus Avenue. CCI Contract Manager: Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	construction \$3,472,857 Project Function \$10/13/2016	cin  LA  ft x 6 ft reinfor  Construe  S	uction N	10/1 te box cul	3/201 Wert for	Duck	Constru Amount Creek Wash	Contra	ctor: Other	\$3,	787,357 Drive abou
CONSTRUCTION	construction \$3,472,857 Project Function \$10/13/2016 \$0 \$5/Resolution:	Construction Const	uction N Construction Sids Ope	10/1 te box cul	3/201 Wert for	Duck	Constru Amount Creek Wash	Contra	ctor: Other	\$3,	787,357 Drive abou

Contract Numbers -					Date	Prepare	ed	02/08	/201/
CONTRACT NUMBERS -	Las Vegas Bo	ulevard			Rev	iew Peri	od From	11/01	/2016
CONTRACT NUMBERS -					Rev	iew Perio	od To	01/31	/2017
Contract Numbers	esign	CLA08R13							
	construction	CLA08T14							
Total ILA Amount (Desig	n and Constr	uction All Pl	hases)	\$	7,88	5,000			
DESIGN				Contra	ct N	umber		(	CLA08R13
<b>Description:</b> This project consist Avenue to Frias Avenue. CCPW #FCL		crete box culvert	ranging in size	from 10' x 8	i' to 16	'x 7' in Las Ve	egas Bouleva	d extend	ing from Starr
Date of Original ILA			09	/12/201	3	D •			±405 000
Date of Most Recent Sup	plement to I	LA		•		Design I	LA Amou	nt	\$485,000
Contract Manager: Spring Phone Number: 702-455-	Dineen	Entity: C	ark County	,		Const	ultant: G	C Walla	ce
	Predesign	Design	Envi	ronment	al	Right-of Way	L	OMR	Othe
ILA Amount	\$0	\$483,00	0 !	1,000		\$1,000		\$0	\$0
Percent Complete	0%	100%		100%		100%		0%	0%
Scheduled Completion		02/15/20	15		[				
CONSTRUCTION				Combus	N	bar		1,	CLACOT14
CONSTRUCTION Project Name: Duck Cree	k Lac Vogas B	oubvard		Contra	ICT N	umber			CLA08T14
Date of Original ILA	k, Las Vegas L	ouevalu	loc	7/11/201	4	Construc	tion II A		
Date of Original 1LA  Date of Most Recent Sur	nlement to T	ΙΔ	0:	// TT/ ZOT.	_	Construc Amount	.uuii ILA		\$7,400,00
<b>Description:</b> This project consister of the project of			s ranging in siz	e from 10' x	8' to 1	6' x 7' in Las \	/egas Bouleva	ard from S	Starr Avenue to
	6082		tion Mgr				Contra		
		n ICo			<b>.</b>				BD
Phone Number: 702-455- Interlocal Agreement	Constructio			n Mgmt		ronment		Other	BD
Phone Number: 702-455- Interlocal Agreement Amount	\$6,800,000	\$60	00,000	n Mgmt	\$0		9	0	
Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion	\$6,800,000 <b>Project Fun</b>	\$60 ded Bid	0,000 <b>Is Open</b>	n Mgmt	\$0 <b>Con</b>	st Start	9	0 Const	End
Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates	\$6,800,000 <b>Project Fun</b> 09/11/2014	\$60 ded Bid	00,000	n Mgmt	\$0 <b>Con</b>		9	0	End
Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	\$6,800,000 Project Fun 09/11/2014 \$0	\$60 ded Bid	0,000 <b>Is Open</b>	n Mgmt	\$0 <b>Con</b>	st Start	9	0 Const	End
Contract Manager: Mike Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	\$6,800,000  Project Fun 09/11/2014  \$0  /Resolution:	\$60 <b>ded Bi</b> d 10/	00,000 <b>Is Open</b> 14/2016	n Mgmt	\$0 <b>Con</b>	st Start	9	0 Const	End

Entity	Clark Cour	nty				Dat	e Prepa	red	02/08	3/2017
Project Tit	le: Siverado	Ranch Detention	Basin and Outf	al Fac	cilities	Rev	iew Pe	riod From	11/0	1/2016
						Rev	iew Pe	riod To	01/3	1/2017
Contract	Numbers	Design	CLA08S13							
Contract	Numbers	Construction								
Total ILA	mount (Des	ign and Const	ruction All Pha	ses)	•	\$1,37	0,000			
DESIGN					Contra	act N	lumber			CLA08S13
concrete box cul	vert inflow facility	cludes a 170 acre foot in Le Baron Avenue fr do Ranch Boulevard. C	om detention basin to							
Date of Or	iginal ILA				09/12/201	13	Docien	TI A Amou		¢1 370 000
Date of Mo	st Recent S	upplement to 1	LA		09/08/201	16	Design	ILA Amou	пс	\$1,370,000
Contract M Phone Nun	_		Entity: Clar	k Cou	inty		Con	sultant:		
		Predesign	Design	Er	vironmen	tal	Right- Way		OMR	Other
ILA Amoun	t	\$0	\$1,248,000		\$81,000		\$31,0	00	\$0	\$10,000
Percent Co	mplete	0%	30%		0%		0%		0%	0%
Scheduled	Completion		08/01/2017	,	08/01/2017	7	08/01/2	.017		
		as/Resolution:								
Work Comp consultant for fir		ng Current Qua	I <b>rter:</b> Pre-design re	port sul	bmitted in Nove	ember 2	014. Evalua	ated pre-design	and sup	plement design
Work to be	Completed	During Next C	uarter: Working o	n final	design		_			

Entity	Clark Cour	nty				Dat	e P	repai	ed	02/0	7/2017	
<b>Project Titl</b>	e: Flamingo	Wash, Industria	Road to Hotel F	Rio Dr	ive	Rev	iev	v Per	iod From	11/0	1/2016	
						Rev	iev	v Per	iod To	01/3	1/2017	
Combract	Mumbaya	Design	CLA10F10									
Contract	numbers	Construction										
Total ILA A	mount (Des	ign and Const	ruction All Pha	ses)	4	\$46,0	00					
DESIGN					Contra	act N	un	ber			CLA10F	10
Description	: This project co	nsists of channel impro	ovements from Industr	rial Roa	d to Hotel Rio D	Ortve. C	CPW	#FCLA	10F			
•	, ,											
Date of Ori	ginal ILA	<del></del>			04/08/201	0	_				+45.00	
		upplement to	LA		06/11/201		De	sıgn .	ILA Amou	int	\$46,00	JU
Contract M				le Cou				Come	ultant: T	DD.		
<b>Phone Num</b>	ber: 702-45	5-6082	Entity: Clar	K COU	inty			Cons	urtant: 1	<b>Б</b> О		
		Predesign	Design	Er	vironmen	tal		ght-o Way	of-	.OMR	О	ther
ILA Amoun	t	\$0	\$32,000		\$3,500		\$	10,50	0	\$0		\$0
<b>Percent Co</b>	mplete	0%	15%		0%			0%		0%		0%
Scheduled	Completion		12/01/2018	3	12/01/2018	В	12/	01/20	)18			
Delay or Pr	oblem Area	s/Resolution:										
		•										
Work Comp	leted Duri	ng Current Qua	rter: Project was o	riginally	being worked	on by ir	i-hou	se staff	. Due to lack o	of staffin	ng, project	will go
Work to be	Completed	During Next C	uarter: Interview	and hi	re consultant to	comple	ete d	esian.				

Entity (	Clark Count	ty					Date	e Pr	epar	ed		02/0	8/20	)17	
Project Title:	Airport Ch	annel - Naples				Ţ	Rev	iew	Per	iod Fı	rom	11/0	1/20	016	
							Rev	iew	Per	iod To	D	01/3	1/20	)17	
Contract Nu	mhore	Design	CLA10H13												
Contract Nu	IIIDEIS	Construction													
Total ILA Amo	unt (Des	ign and Constr	uction All Pha	ises)		\$€	600,0	000							
DESIGN					Contr	ra	ct N	lum	ber				CL/	\10H13	;
Description: π	nis project cor	nsists of open channel	Improvements from t	larmon	Avenue to Tro	oic	ana A	venu	e. CCP	W #FCL	A10H				
	,					-									
Date of Origin	nal ILA				09/12/201	13	; 🗆						T.,		_
		upplement to I	LA		11/12/201	_		Des	sign .	ILA A	mou	nt	\$6	00,000	)
Contract Mana Phone Numbe	ager: Kath	hleen Kingston	Entity: Clar	k Coı	inty				Cons	ultar	n <b>t:</b> At	kins			
		Predesign	Design	Er	nvironmen	ıtı	al		ght-o Way	f-	L	OMR		Oth	er
ILA Amount		\$0	\$579,000	$\top$	\$19,000		$\top$	\$	2,000			\$0		\$0	
Percent Comp	lete	0%	30%		0%		$\top$	_	0%			0%		0%	,
Scheduled Co	mpletion		12/01/2017	$\overline{}$	12/01/2017	7	$\neg$	12/	01/20	17					_
<b>Delay or Prob</b>	lem Area	s/Resolution:	FAA approval												_
-		•													
Work Complet and UNLV on use of D	ted Durin XOA land for d	g Current Qualetention basin.	rter: Consultant ha	s subm	itted design alt	ten	native	es for	projec	t. Meetir	ngs witl	h Depai	tmen	t of Aviat	lon
Work to be Co	mpleted	During Next Q	uarter: Get appro	val fro	m FAA for use	of	land a	and p	roceed	with fin	al desig	n.			_

#### PROJECT STATUS REPORT

Project Title: Contract Nu	LVW-Sba				Dat	e Prepared		02/23/	2017
Contract Nu		n to Stewart-Fla	m Wash below N	elis	Rev	view Period	From	11/01/	2016
Contract Nu					Rev	iew Period	То	01/31/	2017
Contract Ni	ımbara	Design	CLA15C09	CLA15D12					
	inmers	Construction	CLA15E13						
Total ILA Amo	ount (Des	ign and Const	ruction All Pha	ses)	\$88,6	99,555			
DESIGN		_		Cont	ract N	lumber		lc	LA15C09
<b>Description:</b> TO Avenue. CCPW #FCL	his project inc A15C Exp 06	ludes preliminary hyd /14	aulic analysis for the u	itimate channel impro	ovement	s on the Las Vega	s Wash, S	Sloan Lane	to Cedar
Date of Origin	nal ILA			10/08/20	09		•		====
<del>_</del>		upplement to	ILA .	07/14/20		Design ILA	Amou	nt	\$193,555
Contract Man Phone Numbe		nna Wadsworth 09	Entity: Clark	< County		Consult	ant: G	C Wala	ce, Inc
		Predesign	n Design	Environme	ntal	Right-of- Way	L	OMR	Other
ILA Amount		\$193,555	\$0	\$0		\$0		\$0	\$0
Percent Comp	olete	100%	0%	0%		0%		0%	0%
<b>Scheduled Co</b>	mpletion	03/15/201							
Work Comple	ted Durir	g Current Qua	rter: .				<del></del>		
Work to be Co	mpleted	During Next (	uarter: Contract o	closed.					
	mpleted	During Next (	<b>uarter:</b> Contract (		ract N	lumber		lc.	I A15D12
DESIGN Description: u	VMD 0883 thr	ough 1121. Open cha	<b>Quarter:</b> Contract of the con	Control its confluence	e with th	<b>Number</b> ne Sloan Channel t d some NLV funds.	hru the D		LA15D12 Golf Course and
DESIGN Description: u	VMD 0883 thr , including ne	ough 1121. Open cha	nnel for Las Vegas Wa	Control its confluence	e with the	ne Sloan Channel t d some NLV funds.		esert Rose	Golf Course and
DESIGN Description: Lupstream to Bonanza Date of Origin	VMD 0883 thr , including ne	ough 1121. Open cha	nnei for Las Vegas Wa: ounty is lead entity wi	Controls from its confluence th CLV funds and sup	e with the port and	ne Sloan Channel t		esert Rose	
DESIGN Description: Lupstream to Bonanza Date of Origin	vMD 0883 thr n, including ne nal ILA Recent S ager: Mo	ough 1121. Open cha w bridge at Sahara. C upplement to I na Stammetti	nnei for Las Vegas Wa: ounty is lead entity wi	Control that confluence the CLV funds and sup 06/14/20 05/15/20	e with the port and	ne Sloan Channel t d some NLV funds.	Amou	esert Rose	Golf Course and
DESIGN  Description: Descriptio	vMD 0883 thr n, including ne nal ILA Recent S ager: Mo	ough 1121. Open cha w bridge at Sahara. C upplement to I na Stammetti	nnei for Las Vegas Wa ounty is lead entity wi LA Entity: Clari	Control that confluence the CLV funds and sup 06/14/20 05/15/20	e with the port and	Design ILA	Amou	esert Rose	Golf Course and
DESIGN  Description: Descriptio	vMD 0883 thr n, including ne nal ILA Recent S ager: Mo	ough 1121. Open cha w bridge at Sahara. C upplement to 1 na Stammetti 5-6077	nnei for Las Vegas Wa ounty is lead entity wi	Control that confluence the CLV funds and suppose the CLV funds and su	e with the port and 12 14	Design ILA  Consult  Right-of-	Amou ant: Cl	nt :	Solf Course and \$5,622,000
DESIGN Description: Dupstream to Bonanza Date of Origin Date of Most Contract Man Phone Number	vMD 0883 thr n, including ne nai ILA Recent S ager: Mo er: 702-45	upplement to Sammetti 5-6077  Predesign	nnel for Las Vegas War ounty is lead entity with ILA Entity: Clari	Control that confluence the CLV funds and suppose the CLV funds and su	e with the port and 12 14	Design ILA  Consult  Right-of- Way	Amou	nt :	\$5,622,000 Other

Work Completed During Current Quarter: Channel through golf course still under construction. Performed Independant cost estimate (ICE) on concrete channel portion from Nellis to Bonanza. Re-design needed to revise upper limit to Stewart. Revised plans to remove Stewart to Bonanza from project. Received GMP from contractor for channel from Nellis to Stewart. Continue with construction on golf course.

Work to be Completed During Next Quarter: Construction support

Entity	Clark Cour	nty					Dat	e Prepar	ed	02/2	3/2017
<b>Project Titl</b>	e: LVW-Sloa	n to Stewart-	Flam Wash b	elow	Nelis		Rev	riew Peri	od From	11/0	1/2016
							Rev	iew Peri	od To	01/3	1/2017
Contract	Numbore	Design	CLA15C0	9	CLA1	5D12					
Contract	Mullibers	Constructi	on CLA15E1	3							
<b>Total ILA A</b>	mount (Des	sign and Cor	struction A	li Ph	ases)		\$88 <b>,</b> 6	599,555			
CONSTRUC	TION					Contr	act I	Number			CLA15E13
Project Na	ne: LVW-Sk	an to Stewart	t-Flam Wash	below	v Nelis						
Date of Ori	ginal ILA					10/10/201	13	Constru	ction ILA		\$82,884,000
Date of Mos	t Recent S	upplement (	to ILA			12/08/201	16	Amount			402,004,000
Contract M			Cons	truct	ion M	gr: Stanley	Con	sultants	Contra		
Interlocal A			ction	Con	struct	ion Mgmt	Env	/ironmen		Other	
Amount	-	\$74,952,0	000	\$7,9	32,000	)	\$0			\$0	
Scheduled	Completion	Project i	Funded	Bids	Oper	1	Co	nst Start		Const	End
Dates	-	10/10/20	13	08/1	3/201	5	01/	19/2016			
<b>Bid Amount</b>		\$27,928,9	935								
•		ns/Resolution	_				nnstrik	tion of chann	el	-	
Work to be	Completed	During Nex	ct Quarter: v	Vork co	mplete o	n Phase 2 Nelli	s to Ste	ewart to 63%			

:	Clark Coun	ty_				Dat	e Prepai	·ed	02/2	3/2017
Project Title:	Las Vegas	Wash - Water	Reclamation	n Channel		Rev	iew Per	iod From	11/0	1/2016
						Rev	iew Per	iod To	01/3	1/2017
Contract No	umhare	Design					_			
Cond act it	unacis	Construction	CLA15F16							
Total ILA Am	ount (Des	ign and Const	ruction All	Phases)	) \$	3,40	0,000			
CONSTRUCT	ION		•		Contra	act N	lumber			CLA15F16
Project Name	: Las Vega	as Wash - Wate	r Reclamatio	on Chann	el					
Date of Origi	nai ILA				05/19/201	.6	Constru	ction ILA		\$3,400,000
<b>Date of Most</b>	Recent S	upplement to	<b>ILA</b>				Amount			\$3,400,000
	IAGET: ICO	Y ATSON		_				l.		
Phone Number		5-6082			lgr: Mike Ma			Contrac		
Phone Numbe Interlocal Ag	er: 702-45	5-6082 Construction	on C	Construc	lgr: Mike Ma tion Mgmt	Env		tai (	Other	
Phone Numbe Interlocal Ag Amount	reement	5-6082 Construction \$3,400,000	on C	Construc 0	tion Mgmt	Env \$0		itai (		
Phone Numbe Interlocal Ag Amount	reement	5-6082 Construction \$3,400,000	on C \$ nded E	Construc	tion Mgmt	\$0 Cor	rironmer	itai (	Other	
Phone Number Interlocal Ag Amount Scheduled Co	reement	5-6082   Construction   \$3,400,000   Project Fur	on   C   \$   nded   E   0	Construc 60 Bids Ope	tion Mgmt	\$0 Cor	ironmer Ist Start	itai (	Other	
Phone Number Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob	er: 702-45 reement ompletion olem Area	5-6082    Construction     \$3,400,000     Project Fur     05/19/2016     \$46,847,000     s/Resolution:	snded E	Construc 60 Bids Ope	tion Mgmt	\$0 Cor	ironmer Ist Start	itai (	Other	
Phone Number Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob	er: 702-45 reement ompletion olem Area	5-6082  Construction \$3,400,000  Project Fur  05/19/2016 \$46,847,000	snded E	Construc 60 Bids Ope	tion Mgmt	\$0 Cor	ironmer Ist Start	itai (	Other	
Phone Number Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob	reement ompletion olem Area	5-6082    Construction     \$3,400,000     Project Fur     05/19/2016     \$46,847,000     s/Resolution:	snded E	Construction Sids Ope 17/07/201	tion Mgmt n 5	\$0 Cor 04/0	ironmer ist Start 05/2016	itai (	Other	

Entity Clark Count	У				Dat	te Prepar	ed	02/2	3/20	17
Project Title: Orchard D	·		_			view Peri		11/0	1/20	16
•					Re	view Peri	od To	01/3	1/20	17
	Design	CLA21A00	T	T	•			<u> </u>		
CONTRACT NUMBER F	Construction	CLA21B12	<u> </u>							
Total ILA Amount (Desi			hases)		\$6,2	29,586				
DESIGN	9			_		Number			CLA	21A00
Description: The basin is loca	And a subhast Charles						faha hasia T	- chidos		
detention basin, channel, bermand 6000714										
Date of Original ILA			07	7/13/200	00	Ī			1	200 700
Date of Most Recent Su	pplement to I	LA		2/08/201		Design 1	LA Amou	ınt	\$1	,299,700
Contract Manager: Mon Phone Number: 702-455	a Stammetti		lark County			Cons	ultant: P	В	-	
	Predesign	Desig	n Envi	ronmen	tal	Right-o Way	f- I	LOMR	<u> </u>	Other
ILA Amount	\$0	\$756,00	00 \$	176,900	$\neg$	\$345,00	0	\$0		\$21,80
Percent Complete	0%	100%		100%		100%		0%		0%
Scheduled Completion	1	10/15/20		/15/201	1	12/15/20	11			
Work Completed During design.  Work to be Completed										
Work to be Completed   Phase 2, Orchard Collector, Charles	During Next Q			or phase I.	Begin	environmenta			grant f	or levee for
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION	During Next Q ton to Linden.			or phase I.	Begin				grant f	
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard	During Next Q ton to Linden.		n phase done f	or phase I.	Begin	environmenta  Number	I work to obta	ain BLM (	grant f	or levee for
Work to be Completed   Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA	During Next Q ston to Linden. Detention Basin	uarter: Desig	n phase done f	Contr	Begin	environmenta  Number  Constru		ain BLM (	grant f	for levee for
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent Su	During Next Q ston to Linden.  Detention Basin supplement to I	uarter: Desig	n phase done f	Contr 9/08/203	Begin	environmenta  Number  Constru  Amount	l work to obta	ain BLM (	CLA	21B12 ,929,886
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard Debenefit the community by conveying	During Next Q ston to Linden.  Detention Basin  Ipplement to I  tention Basin is locate g flows to the Las Veg	uarter: Desig	09	Contr 9/08/201 0/13/201 en Charlest	Pact 11116	Number  Constru Amount	ction ILA	ain BLM o	CLA \$4 e. This	21B12 ,929,886
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B Contract Manager: Blair	During Next Q ston to Linden.  Detention Basin  spplement to I  tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331	LA d east of Los Feli as Wash via the	09 110 2 Street betwe Range Wash - 1	Contr 9/08/203 0/13/203 en Charlest Sioan Chan	Begin	Number  Constru Amount  ulevard and no	ction ILA orth of Sahara visual enhana Contra	a Avenucement a	\$4 sand res	21B12 ,929,886
Work to be Completed I Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement	During Next Q ston to Linden.  Detention Basin  spplement to I tention Basin is locate g flows to the Las Veg (F000714) Bid No.	LA d east of Los Feli as Wash via the	09 10 z Street betwe	Contr 9/08/203 0/13/203 en Charlest Sioan Chan	Begin  111 16 ton Boinnel. Pr	Number  Constru Amount  ulevard and no	ction ILA orth of Sahara visual enhance Constructal	a Avenue cement a actor:	\$4 sand res	21B12 ,929,886
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B Contract Manager: Blair Phone Number: 702-455	During Next Q ston to Linden.  Detention Basin  spplement to I  tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331	LA d east of Los Feli as Wash via the	09 110 2 Street betwe Range Wash - 1	Contr 9/08/203 0/13/203 en Charlest Sioan Chan	Begin	Number  Constru Amount  ulevard and no	ction ILA orth of Sahara visual enhance Constructal	a Avenue cement a ctor: action Other	\$4 \$4 VT	21B12 ,929,886 project will
Work to be Completed I Phase 2, Orchard Collector, Charles  CONSTRUCTION  Project Name: Orchard  Date of Original ILA  Date of Most Recent St  Description: The Orchard De benefit the community by conveyinglans. CCPW Project No. FCLA21B  Contract Manager: Blair Phone Number: 702-455  Interlocal Agreement  Amount	During Next Q ston to Linden.  Detention Basin  Ipplement to I  tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331  Constructio \$4,659,429	LA d east of Los Feli as Wash via the Constru n Co	00 10 2 Street betwee Range Wash -	Contr 9/08/203 0/13/203 en Charlest Sioan Chan	Begin  Tact  11  16  ton Bonnel. Pr	Number  Constru Amount  ulevard and no	ction ILA orth of Sahara visual enhance Contra Constru	a Avenue cement a ctor: action Other	\$4 \$4 VT	21B12 ,929,886 project will
Work to be Completed In Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent State Description: The Orchard Description: The Orchard Description: The Orchard Description: CCPW Project No. FCLA218 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	During Next Q ston to Linden.  Detention Basin  Ipplement to I  tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331  Constructio \$4,659,429	LA d east of Los Felias Wash via the Constru n Co \$2 ded Bi	09 10 2 Street betwee Range Wash - 1 ction Mgr. nstructio 70,458	Contr 9/08/203 0/13/203 en Charlest Sioan Chan	Begin  Tact  11  16  ton Bo  nnel. Pr  \$0  Co	Number  Constru Amount  ulevard and not oject includes	ction ILA orth of Sahara visual enhance Contra Constru	a Avenue cement a ctor: action Other	\$4 \$4 VT	21B12 ,929,880 project will storation
Work to be Completed Phase 2, Orchard Collector, Charles  CONSTRUCTION  Project Name: Orchard  Date of Original ILA  Date of Most Recent Su  Description: The Orchard Debenefit the community by conveying plans. CCPW Project No. FCLA21B  Contract Manager: Blair  Phone Number: 702-455  Interlocal Agreement  Amount  Scheduled Completion  Dates	During Next Q ston to Linden.  Detention Basin  upplement to I tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331  Constructio \$4,659,429  Project Fun	LA d east of Los Felias Wash via the Constru n Co \$2 ded Bi	09 2 Street betwee Range Wash - 10 ction Mgrantstruction 70,458 ds Open	Contr 9/08/203 0/13/203 en Charlest Sioan Chan	Begin  Tact  11  16  ton Bo  nnel. Pr  \$0  Co	Number  Constru Amount  ulevard and no roject includes	ction ILA orth of Sahara visual enhance Contra Constru	a Avenue cement a ctor: action Other	\$4 \$4 VT	21B12 ,929,886 project will
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	During Next Q ston to Linden.  Detention Basin  upplement to I  tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331  Constructio \$4,659,429  Project Fun 04/12/2012 \$4,545,033  s/Resolution:	LA d east of Los Feli as Wash via the l  Constru n Co \$2 ded Bi 06	on phase done for the phase done	Contr 9/08/203 0/13/203 en Charlest Sloan Chan	Begin  Fact  11  16  ton Boonnel. Pr  \$0  Co  11/	Constru Amount ulevard and no oject includes	ction ILA orth of Sahara visual enhance Contra Constru	a Avenue cement a ctor: action Other	\$4 \$4 VT	21B12 ,929,880 project will storation
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B  Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area  Work Completed Durin	During Next Q ston to Linden.  Detention Basin  upplement to I tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331  Constructio \$4,659,429  Project Fun 04/12/2012 \$4,545,033  s/Resolution:	LA deast of Los Felias Wash via the loss Construen \$2 ded Bi 06	on phase done for the phase done	Control (19/08/2019) 9/08/2019 9/08/2019 en Charlest Sioan Chan	Begin  11 16 ton Boinnel. Pr  \$0 Co 11/17/1	Constru Amount ulevard and no oject includes vironment 17/2014	ction ILA orth of Sahara visual enhana Contra Constru	a Avenue cement a actor: action Other \$0 Consi	\$4 \$4 VT	21B12 ,929,886 project will storation
Work to be Completed Phase 2, Orchard Collector, Charles CONSTRUCTION Project Name: Orchard Date of Original ILA Date of Most Recent St Description: The Orchard De benefit the community by conveying plans. CCPW Project No. FCLA21B Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	During Next Q ston to Linden.  Detention Basin  upplement to I tention Basin is locate g flows to the Las Veg (F000714) Bid No.  Lecker 5-6331  Constructio \$4,659,429  Project Fun 04/12/2012 \$4,545,033  s/Resolution:  g Current Qua	LA deast of Los Felias Wash via the last Wash via the last of Los Felias Wash via the last Wash via th	on phase done for the phase done	Control (19/08/2019) 9/08/2019 9/08/2019 en Charlest Sioan Chan	Begin  11 16 ton Boinnel. Pr  \$0 Co 11/17/1	Constru Amount ulevard and no oject includes vironment 17/2014	ction ILA orth of Sahara visual enhana Contra Constru	a Avenue cement a actor: action Other \$0 Consi	\$4 \$4 VT	21B12 ,929,886 project will storation

Entity (	Clark Count	У					Dat	te Prepar	ed .	!	02/07	7/20	17
Project Title:		<del></del>	ow Branc	h			_	view Peri		_	11/0		
•							Re	view Peri	iod To	_	01/3:		
		Design	CLA27C0	8		-T						•	
Contract Nu	mnore :	Construction					_				_		
Total ILA Amo					es)	\$	11.6	500,000					
DESIGN	-110 (300)	giraita const					_	Number			_	CLA	27C08
			<del></del>							_			
Description: Transpart of the arrange of the arrang							reinfo	orced concrete	e pipe fron	n Suns	set Roa	ia to F	atrick Lane
Date of Origin	al ILA				08/	14/200	8	Design 1	II A Am		+	¢1	,030,000
Date of Most I	Recent Su	pplement to	LA		10/	08/201	5	Design	LLA AII	- Cuii		77	,030,000
Contract Mana Phone Numbe			Entit	y: Clark	County			Cons	ultant	: Atk	ins		
		Predesign	De	sign	Enviro	nmen	tal	Right-o Way	f-	LC	MR		Other
ILA Amount		\$0	\$89	7,000	\$1	0,000		\$33,00	0	\$90	0,000	)	\$0
Percent Comp	lete	0%	10	00%	10	00%		100%			0%		0%
Scheduled Co			10/1	6/2012	02/1	6/2010	)	10/15/20	)12				
Work to be Co	mpleted				nstruction.	,			-				
Work Complet Work to be Co	ompleted i	During Next (	uarter:	Continue co	nstruction.	,	act	Number				CLA	.27D13
Work to be Co	ompleted i	During Next (	uarter:	Continue co	nstruction.	Contra		Number				CLA	.27D13
Work to be Co CONSTRUCTI Project Name Date of Origin	ompleted i ON : Flamingo nal ILA	During Next C	uarter:	Continue co	nstruction.	,		Number Constru	ection I	ILA		T	
Work to be Co CONSTRUCTI Project Name Date of Origin	ompleted i ON : Flamingo nal ILA	During Next C	uarter:	Continue co	nstruction.	Contra	3			ILA		T	27D13 0,570,00
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late	ON: Flamingo nal ILA Recent St onstruction of I collect 100-y- rals for the fol	Diversion - Rai	uarter: on the bow Brands Bran	nch  Rainbow Bratther them to the	02/ 11/ anch which e Flamingo	Contra 14/201 12/201 is located Diversion	3 5 d alon	Constru Amount g Rainbow Bounel stub in Ra	ulevard fro inbow Bou Project No	om Sur ulevan	d and F A27D e	\$1 pad to Russel xp 06	0,570,00 Russell Il Road. Ma /30/2018
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late Contract Mana Phone Numbe	ON: Flamingo nal ILA Recent Su construction of Il collect 100-y- rals for the foll ager: Rob er: 702-455	Diversion - Rai pplement to I the Flamingo Diversion the Theorem Th	nbow Bran	Rainbow Branch them to the neet Road, I	02/ 11/ anch which e Flamingo Patrick Lan	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Char issell I	Constru Amount g Rainbow Bot nel stub in Ra Road. CCPW F	ulevard fro inbow Bou Project No Cont Pavin	om Sur ulevaro FCLA tract	d and F 27D e tor: I	\$1 Pad to Russel xp 06 Las V	0,570,00 Russell Il Road. Maj /30/2018 Vegas
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: co Road. This project will collection system late Contract Mana Phone Number	ON: Flamingo nal ILA Recent Su construction of Il collect 100-y- rals for the foll ager: Rob er: 702-455	Diversion - Rai pplement to I the Flamingo Diversion the Flamingo Diversion to William The Flamingo Diversion the Flamingo Diversion to William The Flamingo Diversion the Fl	nbow Bran	Rainbow Branch Real Road, I	02/ 11/ anch which e Flamingo Patrick Lan	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Charrissell I	Constru Amount g Rainbow Bounel stub in Ra	ulevard fro inbow Bou Project No Cont Pavin	om Sur ulevard FCLA tract	tor: I	\$1 Pad to Russel xp 06 Las V	0,570,00 Russell Il Road. Maj /30/2018
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late Contract Mana Phone Numbe Interlocal Agr Amount	ON: Flamingo nal ILA Recent St construction of I collect 100-y- rals for the foll ager: Rob er: 702-455	Diversion - Rai  Ipplement to 1 the Flamingo Diversion are flowing roadways are left McNamara 6-6047  Construction \$9,665,000	nbow Bran	Rainbow Bratthem to the nset Road, I	02/ 11/ anch which e Flamingo Patrick Lan m Mgr: (	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Char isself I	Constru Amount g Rainbow Bon nel stub in Ra Road. CCPW F	cont Cont Pavin	om Sur ulevaro . FCLA tract	tor: I	\$1 Russel xp 06 Las \	0,570,00 Russell Il Road. Maj /30/2018 Vegas
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late Contract Mana Phone Numbe Interlocal Agr Amount Scheduled Co	ON: Flamingo nal ILA Recent St construction of I collect 100-y- rals for the foll ager: Rob er: 702-455	Diversion - Rai  Ipplement to Ithe Flamingo Diversion ser flows of 1,148 of owing roadways are  ert McNamara 6047  Construction \$9,665,000  Project Fur	nbow Bran	Rainbow Brathen to the nset Road, I	02/ 11/ anch which e Flamingo Patrick Lan m Mgr: 0	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Charrissell I	Constru Amount g Rainbow Bot nel stub in Ra Road. CCPW F	cont Cont Pavin	om Sur ulevard. FCLA tract	tor: I	\$1 Pad to Russel xp 06 Las Vation	0,570,00 Russell Il Road. Ma; /30/2018 Vegas
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late Contract Mana Phone Numbe Interlocal Agr Amount Scheduled Co	ON: Flamingo nal ILA Recent St construction of I collect 100-y- rals for the foll ager: Rob er: 702-455	Diversion - Rai  Ipplement to I the Flamingo Diversion flowing roadways are ert McNamara 6-6047  Construction \$9,665,000  Project Fuil 04/11/2013	nbow Bran	Rainbow Bratthem to the nset Road, I	02/ 11/ anch which e Flamingo Patrick Lan m Mgr: 0	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Charrissell I	Constru Amount g Rainbow Bon nel stub in Ra Road. CCPW F	cont Cont Pavin	om Sur ulevard. FCLA tract	tor: I	\$1 Pad to Russel xp 06 Las Vation	0,570,00 Russell Il Road. Maj /30/2018 Vegas
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late Contract Mana Phone Numbe Interlocal Agr Amount Scheduled Co Dates	ON: Flamingo nal ILA Recent St construction of I collect 100-y- rals for the foll ager: Rob er: 702-455	Diversion - Rai  Ipplement to Ithe Flamingo Diversion ser flows of 1,148 of owing roadways are  ert McNamara 6047  Construction \$9,665,000  Project Fur	nbow Bran	Rainbow Brathen to the nset Road, I	02/ 11/ anch which e Flamingo Patrick Lan m Mgr: 0	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Charrissell I	Constru Amount g Rainbow Bot nel stub in Ra Road. CCPW F	cont Cont Pavin	om Sur ulevard. FCLA tract	tor: I	\$1 Pad to Russel xp 06 Las Vation	0,570,00 Russell Il Road. Ma; /30/2018 Vegas
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project wi collection system late Contract Mana Phone Numbe Interlocal Agr Amount Scheduled Co Dates Bid Amount	ON: Flamingo nal ILA Recent Su onstruction of I collect 100-y- rals for the foll ager: Rob er: 702-455 reement mpletion	Diversion - Rai  Ipplement to 3 the Flamingo Diversion are flowing roadways are ert McNamara 6-6047  Construction \$9,665,000  Project Fur 04/11/2013  \$12,619,186	nbow Bran	Rainbow Brathen to the nset Road, I	02/ 11/ anch which e Flamingo Patrick Lan m Mgr: 0	14/201 12/201 Is located Diversion e, and Ru	3 5 d along Charrissell I	Constru Amount g Rainbow Bot nel stub in Ra Road. CCPW F	cont Cont Pavin	om Sur ulevard. FCLA tract	tor: I	\$1 Pad to Russel xp 06 Las Vation	0,570,00 Russell Il Road. Ma; /30/2018 Vegas
Work to be Co CONSTRUCTI Project Name Date of Origin Date of Most I Description: Co Road. This project will collection system late Contract Mana Phone Numbe Interlocal Agr Amount Scheduled Co	ON: Flamingo nal ILA Recent Su construction of Il collect 100-yrals for the foll ager: Rob ar: 702-455 reement mpletion lem Area:	Diversion - Rai  Ipplement to I the Flamingo Diversion of 1,148 of lowing roadways are ert McNamara i-6047  Construction (\$9,665,000)  Project Fund (\$11/2013)  \$12,619,186 of Resolution:	LA on Channel -s and convey included: Sui Cons	Rainbow Brathem to the set Road, 1  truction  Constr \$905,00  Bids O  07/10/2	02/ 11/ anch which e Flamingo Patrick Lan n Mgr: 0 ruction 00 pen	Contra 14/201 12/201 Is located Diversion e, and Ru CH2M I	3 5 d along Char issell I fil En \$0 Co	Constru Amount g Rainbow Bon nel stub in Ra Road. CCPW F	cont Cont Pavin	om Sur ulevard. FCLA tract	tor: I	\$1 Pad to Russel xp 06 Las Vation	0,570,0 Russell Il Road. Ma /30/2018 Vegas

Entity Clark Coun	ty Outlying			D	ate Prepa	red	02/23/2017		
Project Title: Windmil W	ash Detention I	Basin Expansion		Re	eview Pe	riod From	11/01	/2016	
				Re	eview Pe	riod To	01/31	/2017	
Contract Numbers	Design	BUN01D11							
Contract Humbers	Construction					<u> </u>			
Total ILA Amount (Des	ign and Const	uction All Pha	ses)	\$88	0,000				
DESIGN Contract Number BUN01D									
<b>Description:</b> This project cor Wash Detention Basin Expansion #		of the existing Windr	nill Wash Detention	n Basin f	rom 522 acre	reet to 887 acre	reet. CO	CPW Windmill	
Date of Original ILA			02/10/2	2011	Docien	TI A Amou	<b></b>	\$880,000	
Date of Most Recent S	upplement to I	LA	06/09/2	2016	Design	ILA Amou		\$000,000	
Contract Manager: Roy Phone Number: 702-45		Entity: Clark	County Out	ying	ng Consultant: Louis Berger				
,	Predesign	Design	Environm	ental	Right- Way		.OMR	Other	
ILA Amount	\$0	\$660,000	\$119,0	00	\$94,0	00	\$0	\$7,000	
Percent Complete	0%	60%	0%		0%		0%	0%	
Scheduled Completion		11/01/2015	11/01/2	015	11/01/2	018			
Delay or Problem Area			٠.						
Work Completed Durin plans submitted; consultant to mak				oject hy	droiogy; inves	tigated several	basin cor	rigurations;60%	
Work to be Completed	During Next Q	uarter: Continue	design. Complete	design w	ork to 90% ar	nd obtain BLM e	ntry.		

Entity Clark Count	ty Outlying				Da	te Prepai	red	02/07	7/2017	
Project Title: Goodspring	gs - Phase I				Re	view Per	iod From	11/0:	1/2016	
					Re	view Per	iod To	01/31	1/2017	
Contract Numbers	Design	GSP01B10								
Cond act Numbers	Construction									
Total ILA Amount (Des	ign and Const	ruction All Pha	ises)		\$53,·	400				
DESIGN	GN Contract Number GSF									
<b>Description:</b> Provide legal de Street discharging to the natural wa								acific Str	eet and Revere	
Date of Original ILA				03/11/20	10	Danier	TI A A		¢E3 400	
Date of Most Recent Si	upplement to	ILA		06/11/20	15	Design	ILA Amou	IIL	\$53,400	
Contract Manager: Joe Phone Number: 702-45!		Entity: Clar	k Cou	inty Outlyi	ng	Cons	sultant: Co	CPW		
	Predesign	Design	Er	vironme	ntal	Right-o Way		OMR	Other	
ILA Amount	\$0	\$25,400		\$500		\$27,50	0	\$0	\$0	
Percent Complete	0%	10%		0%		50%		0%	0%	
Scheduled Completion										
Delay or Problem Area	s/Resolution:									
Work Completed Durin	g Current Qua	rter: Continued ne	gotiatio	n with proper	ty owne	er for rights-o	f-way.			
Work to be Completed	During Next (	uarter: Continue	negotia	ations with pro	perty o	owner.				

Entity	Clark Cour	nty Outlying				Di	ate P	repai	red	02/0	8/2	017
<b>Project Tit</b>	l <b>e:</b> SR 163 a	Casino Drive				R	eviev	v Per	iod From	11/0	)1/2	016
						R	eviev	v Per	iod To	01/3	31/2	017
Contract	Numbers	Design	LAU04A08									
Contract	Munibers	Construction										
Total ILA A	mount (Des	ign and Const	uction All Pha	ses)		\$47	3,500	)				
DESIGN Contract Number LAU04A0											J04A08	
		nsists of an RCB under e will now be connecte										
Date of Ori	ginal ILA				10/09/200	8		-1	71 A Amou		1	
Date of Mo	st Recent S	upplement to I	LA		06/09/201	.6	Pe	sign	ILA Amou	ΠT	\$	73,500
Contract M Phone Nun	anager: Roy ber: 702-45		Entity: Clark	k Cou	nty Outlyin	g		Cons	<b>sultant:</b> G	C Wa	lace	
		Predesign	Design	Er	vironmen	tal	Ri	ght-c Way	of- L	.OMR	ł	Other
<b>ILA Amoun</b>	t	\$0	\$386,500		\$75,500		\$	11,50	0	\$0		\$0
Percent Co	mplete	0%	90%		0%			0%		0%		0%
Scheduled	Completion	1	03/01/2017		03/01/2017	7	03,	/01/20	017			
occupancy.	·	s/Resolution: ng Current Qua					ade be	fore the	State of Neva	da will	grant	right-of-
Work to be design.	Completed	During Next Q	<b>uarter:</b> Send addi	tional d	orrespondence	req	uesting	input fr	om stakeholde	rs. Proc	eed v	vith final

Entity	Clark Coun	ty Outlying			-		Da	te Pre	pare	d	02/0	08/20	17
		er West Levee,	Moapa V	allev			+-			d From	+ <del>-</del>	_	
				/			-	view l			<del>+</del>	31/20	
		Design	MOA01B	89 T			1				,	72,23	
Contract No	umbers	Construction				<del></del>			$\dashv$		<u> </u>		
Total TLA Ame	nunt (Des	ign and Constr			26)	<del></del>	\$29	294,90	<u></u> -	-			
	ount (DC3	igii dila consti	acaon A	ar i ilus								140	401000
DESIGN								Numb					A01B89
		nt design to establish er Bridge, gabion char									or Mudd	iy Rive	r, Lewis to
Date of Origi								Desi	an Il	A Amou	ınt	\$1	3,501,000
	-	ipplement to I	<u>LA</u>		[01/	12/201	17						
Contract Man Phone Number			Entit	y: Clark	County	Outlyin	ıg	c	onsu	l <b>tant:</b> G	C Wa	lace	
		Predesign	De	sign	Enviro	onmen	ntal Right-of- Way			OMF	2	Other	
ILA Amount		\$0	\$2,4	18,500	\$13	37,000		\$10,8		00 \$	35,50	0	\$66,800
Percent Com	plete	0%	10	0%	1	00%		10	0%		0%		0%
Scheduled Co	mpletion		06/1	5/2012	05/0	01/201	1	09/0	6/201	1			
		During Next Q		,				<del></del>				lees	101011
CONSTRUCT						Contr	act	Numb	<u>er</u>			IMO	A01G11
_		iver, Cooper Str	eet Bridge	<u> </u>	140	40100	4.4	1_				$\overline{}$	
Date of Origi						/13/20:		_		tion ILA	1	\$1	5,793,909
		upplement to I			<del></del>	14/20		Amo				<u>ـــــــــــــــــــــــــــــــــــــ</u>	
bridge. CCPW #		a new bridge structu	<del>- 1</del>							Contra			
Phone Number	er: 702-45	5-6044		truction						Valley C	ontra	ctors	
Interiocal Ag	reement	Construction		Constr		Mgmt		viron	nent		Othe	<u>r_</u> _	
Amount		\$14,150,635		\$1,643,			\$0				<b>\$</b> 0		
Scheduled Co	ompletion	Project Fun	ded	Bids O	pen		Co	nst St	art		Cons	t End	1
Dates		11/10/2011		10/17/2	2013		03,	/03/20	14		03/15	/201	5
Bid Amount		\$13,696,359											
Did / tillo dile		1377											
	olem Area	s/Resolution:		_									
Delay or Prol				tantial comp	oletion 06.	29.15						,	

Entity   Clark Count	y Outlying				Da	te Prepar	ed	02/07	/2017	
Project Title: Muddy Riv	· · · · · · · · · · · · · · · · · · ·	evee				view Per			/2016	
,						view Per		<del></del>	/2017	
	Design	MOA01F10	0		Τ'				-	
Contract Numbers	Construction	MOA01H1	5							
otal ILA Amount (Des				<u>:s)</u>	\$8,9	53,000		·		
DESIGN					1	Number			MOA01	F10
Description: Design of flood		Madda Diran	and Tributa				Lavas Came			
ood zone in Logandale originating	from breakout flows f	rom the Muddy	River. CC	PW Muddy Rive	er Logano	ale Levee #FN	10A01F	neteu pro	Ject Will Te	:IIDVC
Date of Original ILA				03/11/2	2010	Dosian	II A Amou		¢1.75	2 000
Date of Most Recent Su	pplement to 1	LA		09/11/2	014	Design .	LA Amou	INL	\$1,753	3,000
Contract Manager: John Phone Number: 702-455	Catanese	- 1	: Clark C	County Outl	ying	Cons	<b>ultant:</b> G	C Wala	ice	
	Predesign	Des	ign	Environm	ental	tal Right-of- Way		.OMR	0	ther
LA Amount	\$0	\$761,	,000	\$103,50	00	\$830,50	0 \$!	58,000		\$0
Percent Complete	0%	100	)%	0%		0%		40%		0%
Scheduled Completion		12/15/	/2014	12/15/20	014	12/15/20	14			
Work to be Completed	During Next Q	<b>uarter:</b> co	onstruction	support.						
	During Next (	<b>uarter:</b> co	onstruction		tract	Number			MOA01	H15
CONSTRUCTION			onstruction		ntract	Number			MOA01	.H15
CONSTRUCTION Project Name: Muddy R			onstruction	Cor			ction II A			
CONSTRUCTION Project Name: Muddy R Date of Original ILA	iver Logandale	Levee	onstruction		2015		ction ILA		MOA01	
Work to be Completed  CONSTRUCTION  Project Name: Muddy R  Date of Original ILA  Date of Most Recent Si  Description: MRIL 0001, 001  along the east side of the Union Pa	iver Logandale  upplement to 1  3, and 0038 ◆ This	Levee	s of the rec	01/08/2 09/08/2	2015 2016 an existir	Constru Amount		\	\$7,20	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent So Description: MRLL 0001, 001 Riong the east side of the Union Pa Contract Manager: x Phone Number:	iver Logandale  upplement to 1  3, and 0038 • This cific Railroad alignment	Levee  [LA  project consists nt to just north  Constr	s of the rec of Waite A	01/08/2 09/08/2 construction of a evenue alignment	2015 2016 an existir nt. CCPW	Constru Amount og levee beginn #FMOA01F	ning at Wells S	iding and	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 001 long the east side of the Union Pa Contract Manager: x Phone Number: Interlocal Agreement	iver Logandale  upplement to 1 3, and 0038 • This cific Railroad alignment  Construction	Levee  ILA  project consists not to just north  Consti	s of the rec of Waite A ruction	01/08/2 09/08/2 09/08/2 construction of a evenue alignment	2015 2016 an existir nt. CCPV	Constru Amount og levee beginn / #FMOA01F	Contraction	iding and	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 001 Ilong the east side of the Union Pa Contract Manager: x Phone Number: Interlocal Agreement Amount	iver Logandale  Ipplement to 1 3, and 0038 ◆ This Cific Railroad alignment  Construction \$6,600,000	Levee  ILA  project consists nt to just north  Constr	s of the recion of Waite Aruction Constru	01/08/2 09/08/2 09/08/2 construction of a evenue alignment Mgr: x uction Mgr	2015 2016 an existir nt. CCPW	Constru Amount g levee begins f #FMOA01F	Contraction of the last of the	ctor: x	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 000 Idong the east side of the Union Pa Contract Manager: x Phone Number: Interlocal Agreement Amount Scheduled Completion	iver Logandale  upplement to 1 3, and 0038 • This cific Railroad alignment  Construction \$6,600,000  Project Fur	Levee  ILA  project consists nt to just north  Constr	s of the record of Waite A ruction Constru	01/08/2 09/08/2 09/08/2 construction of a evenue alignment wenue alignment of Mgr: x suction Mgr	2015 2016 an existir nt. CCPW	Constru Amount g levee begins #FMOA01F	Contraction of the last of the	iding and	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 001 long the east side of the Union Pa Contract Manager: x Phone Number: Interlocal Agreement Amount Scheduled Completion Dates	iver Logandale  upplement to 1 3, and 0038 ◆ This cific Railroad alignment  Construction \$6,600,000  Project Fur 01/08/2015	Levee  ILA  project consists nt to just north  Constr	s of the recion of Waite Aruction Constru	01/08/2 09/08/2 09/08/2 construction of a evenue alignment wenue alignment of Mgr: x suction Mgr	2015 2016 an existir nt. CCPW	Constru Amount g levee begins f #FMOA01F	Contraction of the last of the	ctor: x	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 001 long the east side of the Union Pa Contract Manager: x Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	iver Logandale  Ipplement to 1 3, and 0038 ◆ This cific Railroad alignment  Construction \$6,600,000  Project Fur 01/08/2015 \$6,731,520	Levee  ILA  project consists  nt to just north  Constr  on	s of the record of Waite A ruction Constru	01/08/2 09/08/2 09/08/2 construction of a evenue alignment wenue alignment of Mgr: x suction Mgr	2015 2016 an existir nt. CCPW	Constru Amount g levee begins #FMOA01F	Contraction of the last of the	ctor: x	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 000 Blong the east side of the Union Pa Contract Manager: X Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	iver Logandale  upplement to 1 3, and 0038 ♦ This uffic Railroad alignment  Construction \$6,600,000  Project Fur 01/08/2015 \$6,731,520 s/Resolution:	Levee  ILA  project consists nt to just north  Constr	s of the rect of Waite A ruction Constru \$600,00 Bids Op 10/21/2	01/08/2 09/08/2 09/08/2 construction of a evenue alignment Mgr: x uction Mgr 00 pen	2015 2016 an existir nt. CCPW	Constru Amount g levee begins #FMOA01F	Contraction of the last of the	ctor: x	\$7,200 extending	0,000
CONSTRUCTION Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: MRLL 0001, 003 slong the east side of the Union Pa Contract Manager: x Phone Number: Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	iver Logandale  upplement to 1 3, and 0038 ◆ This ciric Railroad alignment \$6,600,000  Project Fur 01/08/2015 \$6,731,520  s/Resolution:	Levee  ILA  project consists nt to just north  Constr	ruction Constru \$600,00 Bids Op 10/21/2	01/08/2 09/08/2 09/08/2 construction of a Avenue alignment Mgr: x uction Mgr 10 pen 1016	2015 2016 an existir nt. CCPW	Constru Amount g levee begins #FMOA01F	Contraction of the last of the	ctor: x	\$7,200 extending	0,000

Entity	Clark Cour	ity Outlying				Dat	e Prepa	red	02/0	8/20	17
<b>Project Titl</b>	e: Fairgroun	ds Detention Bas	in			Rev	riew Per	iod From	11/0	1/20	16
						Rev	riew Per	iod To	01/3	1/20	17
Contract	Numbore	Design	MOA03A11				-				
Contract	Nullibel 5	Construction									
Total ILA A	mount (Des	ign and Const	uction All Phas	ses)	9	\$964,	.000				
DESIGN					Contr	act N	lumber			MO	403A11
		a detention basin (and / Fairgrounds Detentio	outfall to the Muddy R n Basin #FMOA01G	iver) tha	: will provide	protec	tion to the (	Clark County Fa	ir Groun	ids and	d the
Date of Ori	ginal ILA			C	2/10/201	1				1	54.000
Date of Mos	st Recent S	upplement to I	LA	C	2/11/201	6	Design	ILA Amou	INT	\$90	54,000
Contract Ma			Entity: Clark	Count	y Outlyin	g	Con	sultant: Lo	ouis Be	erger	
		Predesign	Design	Env	ironmen	tal	Right-( Way		.OMR		Other
ILA Amoun	:	\$0	\$749,000		172,500		\$25,50	00	\$0		\$17,000
Percent Co	mplete	0%	30%		0%		0%		0%		0%
Scheduled	Completion	1	08/01/2017	08	/01/2017	7	08/01/2	017			
Work Comp	leted Duris	s/Resolution: ng Current Qua	<b>rter:</b> 30% design re	port subr	nitted in Aug	just 20:	14. Work on	environmental	clearanc	ce on I	BLM to
perform geotech		During Next O	uarter: Update des	sian rena	rt from geot	ech an	alvsis Work	on final desko	contract	+	
TTOIR to be	Completed	Builing Heat Q	ener eer a opuate de:	ayıı i ept	it nom geot	.cur all	aiy 313. TTOIK	on rulei design	wikidu		

Entity Clark Count	ty Outlying				Dat	e Prepa	red	02/07/2017		
Project Title: Searchight	t - South, Encini	as St Storm Dra	in		Rev	iew Per	iod From	11/01	/2016	
_					Rev	iew Per	iod To	01/31	/2017	
Combra et Normhaus	Design	SEA03A09								
Contract Numbers	Construction						-			
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)		\$138,	000	•			
DESIGN Contract Number SEA03A09										
Searchlight - South, Encinitas St. St	ormdrain #FSEA03A	Exp 06/19		_						
Date of Original ILA				08/13/200	)9	Docien	TI A Amou	L	£130,000	
Date of Most Recent Su	upplement to 1	LA		06/12/201	<u>l4</u>	Design	ILA Amou	Πť	\$138,000	
Contract Manager: Jinx Phone Number: 702-455		Entity: Clar	k Cou	nty Outlyin	g	Cons	sultant: Co	CPW		
	Predesign	Design	En	vironmen	ital	Right-o Way		OMR	Other	
ILA Amount	\$0	\$137,000	$\neg \vdash$	\$500		\$500		\$0	\$0	
Percent Complete	0%	90%	$\top$	100%		100%	,	0%	0%	
Scheduled Completion		03/01/2017	1	04/21/2011	1	04/21/2	011			
Delay or Problem Area	s/Resolution:				•					
Work Completed Durin engineer.	g Current Qua	rter: Obtained addi	tional t	opo. Work on 9	90% de	sign docume	nts. Began con	tract wit	h geotech	
Work to be Completed	During Next (	uarter: Submit 90	% desi	gn documents.						

## REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

Entity: REGIONAL F	LOOD CONTROL	_				Date 1	Prepared:	02/	28/2017
Project Title: Letter of Ma	n Pavision I-15 Co	orrido	r Cactus and Shall	<u> </u>	ma	Revie	w Period From:	11/	01/2016
Troject Title. Letter of Ma	ip Kevision 1-13 Co	omiuo	Cactus and Shelb	oui	ilic		w Period Ta		31/2017
							act Number:		LOMRI1517
				_		Phase	: (if applicable)	No	n Phase
MPU ID Mile:									
Description: LOMR for the	ne I-15 Corridor be	tween	Cactus Ave and Po	ebl	ble Road				
Date Of Latest Contrac	t: 10/26/2016			5	Substantial C	Comple	tion Date:		
Percent Complete:	Percent Complete: Design: 0 %					imated	Total Cost:		\$0.00
	Construction:		0 %		Tot	al Con	tract Amount:		\$49,862.07
	Other:		50 %	_	Tot	al Othe	r Funding:		\$0.00
Pre Design:	\$0	0.00	Design:			00.00	Environmental:		\$0.00
ROW:		0.00	Construction Mgt			00.00	Construction:		\$0.00
Aesthetics/Landscaping:	\$0	0.00	CLOMR/LOMR:		\$49,80	862.07 LOMR			\$0.00
Schedul	ed Completion Da	ite					Actual Completion	ı Dat	te
Design:					Design:				
Environmental Documenta	tion Complete:						mentation Complete	e:	
Right-of-Way Complete:		<u> </u>			Right-of-Way				
Request Construction Fund	ling:	<u> </u>		Request Construction Funding:					
Bids Open: Construction Start:		<del>                                     </del>			Bids Open:	C44-			
Construction Start:  Construction Complete:			<u> </u>		Construction		401		
LOMR:		1.	2/31/2018		Construction LOMR:	Comple	te:		
LOWIK.			2/31/2016	_	LOWK.				
Delay or Problem Areas/	Resolution:								
Work Completed During Current Quarter: Submitted LOMR to FEMA.									
Work to be Completed D	uring Next Quart	er: A	ddress FEMA comr	nei	nts, if necessa	ary.			
Related Contract Numbe	rs:								

# REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

Entity: REGIONAL FI	LOOD CONTROL				Date I	Prepared:	02/2	7/2017
			- AD : :	-		w Period From:		1/2016
Project Title: Master Plan	Update City of Mes	quite	e Town of Bunkervi	He		w Period Ta	_	1/2017
						act Number:		1PUBUNCOM1
•					Phase	: (if applicable)	Non	Phase
MPU ID Mile:  Description: Update the fl	ood control Master	––– Plan	s for the City of Me	sauite	and the Town of	f Bunkerville		
Date Of Latest Contract				Subs	stantial Complete			
Percent Complete:	Design:		%	+	Estimated		_+	
	Construction:		%			tract Amount:		\$325,118.00
	Other:		20 %	-	Total Othe		_	\$0.00
Pre Design:	\$0.	00	Design:		\$0.00	Environmental:		\$0.00
ROW:	\$0.0	00	Construction Mgt:		\$0.00	Construction:		\$0.00
Aesthetics/Landscaping:	\$0.	00	CLOMR/LOMR:		\$0.00	MPU		\$325,118.00
Schedule	ed Completion Dat	e				Actual Completion	n Date	:
Design:				Desig				
Environmental Documenta	tion Complete:					mentation Complet	e:	
Right-of-Way Complete:					t-of-Way Compl			
Request Construction Fund	ing:				lest Construction	Funding:		
Bids Open: Construction Start:					Open:		-+	
Construction Complete:					struction Start.	te.	-+	
MPU:		10	0/01/2017	MPI		ic.	$\dashv$	
Delay or Problem Areas/	Resolution:							
Work Completed During Consultant performed com								
Work to be Completed D Continue on finalizing hydrony					rologic modellin	g techniques for Bu	ınkerv	ille watershed.
Related Contract Number	rs:							
<del></del>	ew Trelease		Phone: 702-68		0 Consultan	4.11		

## REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

	<del> </del>									
Entity: Regional Flood	Control			Date I	Prepared:	02/28/2017				
Project Title: Master Plan	Undate for Las Vegas	Valley		Revie	w Period From:	11/01/2016				
110jeet 11tie: Waster 1 fair	opulate for Las Vegas	Vancy		Revie	w Period Ta	01/31/2017				
					act Number:	RFMPULVV16				
				Phase	: (if applicable)	NON PHASE				
MPU ID Mile:										
Description: Update Master Plan for the Las Vegas Valley  Date Of Latest Contract: 9/8/2016 Substantial Completion Date:										
Date Of Latest Contract										
Percent Complete:	Design:	%	Es	stimated '	Total Cost:	\$0.00				
	Construction:	%	To	otal Con	tract Amount:	\$1,000,000.00				
	Other:	25 %	To	otal Othe	r Funding:	\$0.00				
Pre Design:	\$0.00	Design:		\$0.00	Environmental:	\$0.00				
ROW:	\$0.00	Construction Mgt	t: \$0.00 Construction:			\$0.00				
Aesthetics/Landscaping:	\$0.00	CLOMR/LOMR:		\$1,000,000.00						
Schedule	ed Completion Date				Actual Completion	n Date				
Design:			Design:							
Environmental Documenta	tion Complete:				mentation Complete	e:				
Right-of-Way Complete:			Right-of-Wa							
Request Construction Fund	ing:	<del></del> -	Request Con	struction	Funding:					
Bids Open: Construction Start:			Bids Open: Construction	Ctant						
Construction Complete:		<del></del>	Construction		uto:					
MPU:		10/01/2018	MPU:	Comple	<u> </u>					
WII O.		10/01/2016	WIFU.							
Delay or Problem Areas / Resolution:  Work Completed During Current Quarter: Data collection, gather land use, analyze ultimate development boundary, identify hot spots, collect new soil information, analyze land use assumptions, and prepare Progress Report #1.										
Work to be Completed During Next Quarter: Review Progress Report #1, continue to analyze land use assumptions, and begin to update subbasin delineations.										
pant sacaan demoditor										
Related Contract Numbers:										

Contract Manager: Andrew Trelease

Phone: 702-685-0000 | Consultant: Atkins

## REGIONAL FLOOD CONTROL DISTRICT PROJECT STATUS REPORT

ENTITY: REGIONAL FLOOD CONTROL DISTRICT

DATE PREPARED: Feb. 28, 2017

REVIEW PERIOD FROM: Nov. 1, 2016 TO Jan. 31, 2017

PROJECT: 2016 Flood Safety Advertising Campaign

DESCRIPTION: Implement a flood safety awareness program to inform the public about the dangers of flash flooding.

PERCENT COMPLETE: 100%

ESTIMATED COST OF PROJECT: \$915,000 (consultant)

SCHEDULE FOR COMPLETION: The term of the consultant contract is a one year period from February 2016.

CONSULTANT/PROJECT MANAGER: R+P/Tanya Tummia

#### **DELAYS OR PROBLEM AREAS:**

• There are no delays or problems at this time.

#### WORK COMPLETED DURING CURRENT PERIOD:

- Assisted with flood events as needed, including scheduling live advertising
- Finalized all budget invoices
- Prepared scope of work for 5th allowable ear of contract
- Prepared app updates
- Prepared transference of app hosting platform
- Prepared presentation for CAC and Board (Jan/Feb 2017)

#### WORK TO BE COMPLETED NEXT PERIOD:

- Present planned paid media campaign to CAC
- Present planned paid media campaign to Board
- Meet with staff to plan Flash Flood Safety Advertising
- Begin scheduling June ad buys
- Begin planning updates to website

PROJECT MANAGER: Erin Neff PHONE #: 685-0000

## Project Status Report Nov. 2016

Public Information Coordinator Beatriz Martinez gave presentations reaching 50 classes and 1,126 students at the following schools:

- Jo Mackey ES
- JW Bonner ES
- Newton ES
- Thiriot ES
- Pat Diskin ES
- Beckley ES
- Louis Craig ES
- C.T. Sewell ES
- Thomas O'Roarke ES

As of Nov. 30, the Flood District's Facebook page has 688 likes, the District's Twitter page has 1,619 followers and the FloodSpot application had 16,180 downloads.

The latest Flood Channel episode began airing in November.

The annual report was presented to the Board of Directors.

Public Information Manager Erin Neff and Bea Martinez attended the PRSA Pinnacle Awards at the Lou Ruvo Center, winning Pinnacle Awards for excellence in the District's press conference and crisis communications.

Neff purchased PSA spots on four local television stations to highlight our Be Lake Friendly stormwater campaign. These spots began airing the third week of November.

Neff and Martinez each served as team captains for the Clark County Election Department on Nov. 8.

## Project Status Report Dec. 2016

Public Information Coordinator Beatriz Martinez gave presentations reaching 24 classes and 708 students at the following schools:

- Gibson ES
- David Cox ES
- Neil Twitchell ES
- Gehring ES

Martinez also presented to Clark County winter break camp.

As of Nov. 30, the Flood District's Facebook page had 690 likes, the District's Twitter page had 1,650 followers and the FloodSpot application had 16,182 downloads.

Stormwater ads continued to air throughout the month of December, ending the last week of the month. The total ad purchases topped \$23,000 and highlighted the stormwater issue.

Public Information Manager Erin Neff began working on the 2017-18 Flash Flood Advertising Campaign with Robertson Partners and reconciled all aspects of the 2016-17 budget and program.

Staff handled all social media and press calls related to two separate rain events in December.

## Project Status Report Jan. 2017

Public Information Coordinator Beatriz Martinez gave presentations reaching 46 classes and 1,075 students at the following schools:

- Walter Long ES
- Tobler ES
- Glen Taylor ES
- Ullom ES
- Ober ES
- Lowman ES

Public Information Manager Erin Neff coordinated engineering outreach to Hyde Park Middle School.

Staff participated in AviSight flight test.

As of Jan. 31, the Flood District's Facebook page had 690 likes, the District's Twitter page had 1,705 followers and the FloodSpot application had 16,197 downloads.

Staff handled all social media and press calls related to three separate rain events in January and fielded public calls for debris clean-up after the events.

Staff worked on The Flood Channel program.

Neff finalized the Public Information Budget.

Neff began preparations for regular senior staff briefings on 2017 Legislative issues.

## **AGENDA ITEM**

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PITTMAN NORTH DETENTION BASIN AND OUTFALL REALLOCATION OF FUNDING - HEN16A01

## RECOMMENDATION SUMMARY

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #08 DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

PITTMAN NORTH DETENTION BASIN AND OUTFALL

**PETITIONER:** 

**CITY OF HENDERSON** 

## RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE REQUEST TO REALLOCATE FUNDING IN THE INTERLOCAL CONTRACT FOR THE DESIGN FOR THE PITTMAN NORTH DETENTION BASIN AND OUTFALL – HEN16A01 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action.

## **BACKGROUND:**

The District entered into an Interlocal Contract with the City of Henderson on July 12, 2001 to fund design engineering, right-of-way and environmental mitigation for the Pittman North Detention Basin and Outfall (previously known as Southwest Pittman Detention Basin and Outfall). A First Supplemental Interlocal Contract dated October 10, 2002 increased funding, a Second Supplemental Interlocal Contract dated January 8, 2004 extended the project completion date, a Third Supplemental Interlocal Contract dated May 20, 2004 added a line item for a CLOMR and decreased funding, a Fourth Supplemental Interlocal Contract dated April 14, 2005 increased funding, a Fifth Supplemental Interlocal Contract dated November 9, 2006 increased funding, a Sixth Supplemental Interlocal Contract dated November 10, 2010 extended the project completion date, a Seventh Supplemental Interlocal Contract dated December 8, 2011 increased funding and extended the project completion date for continued monitoring of ongoing mining activities approved through February 2015, and an Eighth Supplemental Interlocal Contract dated October 10, 2013 increased funding and extended the project completion date. Supplemental Interlocal Contract dated March 13, 2014 increased funding to address shortfalls in the funding categories. The Ninth Supplemental Interlocal Contract also added ID miles PTNO 0190 and PTNO 0195 to the scope to include the design of an inlet structure and bridge, and of a riprap levee along Volunteer Road, respectively. The Tenth Supplemental Interlocal Contract dated September 11, 2014 added the channel from St. Rose Parkway to Starr Avenue, ID mile PTWA 0884, to the design engineering scope of work and increased funding for design engineering.

CAC AGENDA ITEM #<sup>07</sup> Date: 02/27/17 The Eleventh Supplemental Interlocal Contract dated March 12, 2015 increased funding for completing the construction documents for PTWA 0884 for construction phase services and extended the project completion date. The Twelfth Supplemental Interlocal Contract dated April 14, 2016 increased funding for desert tortoise monitoring and protection services required during the animals' active season. The Thirteenth Supplemental Interlocal Contract dated December 8, 2016 increased funding required to perform engineering services for analyses, Roller Compacted Concrete (RCC) design alternatives for the inlet and emergency spillway structures.

In this project, Geotechnical work was funded under Environmental Mitigation. Due to this, we are placing the funding necessary to pay for Geotechnical work that was completed in the alternative analyses for the basin spillway. Additional funding will be due for the Dam Safety Permit application fees. This request will allow for the reallocation of funds in the interlocal contract as follows:

	CCRFCD	CCRFCD	Fiscal
	<b>Current Funding</b>	Proposed Funding	<u>Impact</u>
Design Engineering	\$ 1,615,702	\$ 1,556,327	\$ (59,375)
Right-of-Way	122,389	122,389	0
<b>Environmental Mitigation</b>	366,106	424,281	58,175
Other (CLOMR/LOMR)	59,927	59,927	0
Other (EAP, Dam Permit)	17,390	<u>18,590</u>	1,200
Total	\$ 2,181,514	\$ 2,181,514	\$ 0

Respectfully submitted,

—DocuSigned by:

Robert G! Merr, P.E.

Director of Public Works, Parks and Recreation City of Henderson

CAC AGENDA ITEM # 07 Date: 02/27/17

TAC AGENDA

Date: 02/23/17

ITEM # 07

RFCD AGENDA

ITEM # 08

Date: 03/09/17

## Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
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PITTMAN NORTH DETENTION BASIN AND OUTFALL REALLOCATION OF FUNDING – HEN16A01

The City of Henderson has submitted a request to reallocate funding within the interlocal contract for design engineering, right-of-way, environmental mitigation, CLOMR/LOMR and EAP, dam permit dated July 12, 2001 and supplemented October 10, 2002, January 8, 2004, May 20, 2004, April 14, 2005, November 9, 2006, November 10, 2010, December 8, 2011, October 10, 2013, March 13, 2014, September 11, 2014, March 12, 2015, April 14, 2016 and December 8, 2016.

District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$1,615,702	(\$59,375)	\$1,556,327
Right-of-Way	\$ 122,389	\$ 0	\$ 122,389
Environmental Mitigation	\$ 366,106	\$ 58,175	\$ 424,281
CLOMR/LOMR	\$ 59,927	\$ 0	\$ 59,927
EAP, Dam Permit	\$ 17,390	\$ 1,200	\$ 18,590
Total ILC Value	\$2,181,514	\$ 0	\$2,181,514

Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA
	#07 Date: 02/23/17
Recommendation:	
Approve.	
Discussion by Citizens Advisory Committee:	AGENDA
•	#07 Date: 02/27/17
Recommendation:	
Approve.	

030917 HEN16A-reallocation-aid

## **AGENDA ITEM**

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EQUESTRIAN DETENTION BASIN EXPANSION SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT – HEN06H09

## RECOMMENDATION SUMMARY

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #09 DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

**EQUESTRIAN DETENTION BASIN EXPANSION** 

**PETITIONER:** 

**CITY OF HENDERSON** 

## RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN OF THE EQUESTRIAN DETENTION BASIN EXPANSION – HEN06H09 (FOR POSSIBLE ACTION)

### **FISCAL IMPACT:**

	CCRFCD	CCRFCD	Fiscal	
	Current Funding	Proposed Funding	Impact	
Design Engineering	\$292,966	\$285,236	\$(7,730)	
Environmental	12,818	12,818	0	
Other (LOMR)	12,000	18,990	6,990	
Other (Dam Safety Permit)	0	740	740	
Right-of-Way	29,013	29,013	0	
Total	\$346,797	\$346,797	\$0	_

## **BACKGROUND:**

The District entered into an Interlocal Contract with the City of Henderson on August 13, 2009 to provide funding for design engineering, environmental mitigation, and other (CLOMR) costs for design of the Equestrian Detention Basin Expansion project. A First Supplemental Interlocal Contract was entered into on January 13, 2011 to provide additional funding for design engineering, environmental mitigation, and included a line item for right-of-way engineering services. A Second Supplemental Interlocal Contract was entered into on November 10, 2011 to extend the completion date of the project. A Third Supplemental Interlocal Contract was entered into on December 11, 2014 to extend the completion date of the project. A Fourth Supplemental Interlocal Contract was entered into on May 21, 2015 to increase funding for design and extend the completion date of the project. A Fifth Supplemental Interlocal Contract was entered into on November 10, 2016 to extend the project completion date to allow for completion of the Letter of Map Revision.

TAC AGENDA | RFCD AGENDA | ITEM # 09 | Date: 03/09/17

CAC AGENDA ITEM #<sup>08</sup> Date: 02/27/17 This Sixth Supplemental Interlocal Contract will reallocate funding to prepare the application for the Letter of Map Revision and to submit the proof of completion for the Dam Safety Permit.

Respectfully submitted,

+3= c +for

-DocuSigned by:

Roberts @ Meer, P.E.

Director, Public Works, Parks & Recreation

City of Henderson

TAC AGENDA ITEM # 08

Date: 02/23/17

CAC AGENDA

Date: 02/27/17

ITEM #08

RFCD AGENDA ITEM # 09

Date: 03/09/17

## Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/21/17
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## EQUESTRIAN DETENTION BASIN EXPANSION SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT – HEN06H09

The City of Henderson has submitted a request to approve a sixth supplemental interlocal contract for design engineering, right-of-way, environmental mitigation and a LOMR for the Equestrian Detention Basin Expansion project.

This sixth supplemental interlocal contract will reallocate funding to prepare the application for the Letter of Map Revision and include a line item to submit the proof of completion of the Dam Safety Permit.

District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$292,966	(\$7,730)	\$285,236
Right-of-Way	\$ 29,013	\$ 0	\$ 29,013
Environmental Mitigation	\$ 12,818	\$ 0	\$ 12,818
LOMR	\$ 12,000	\$ 6,990	\$ 18,990
Dam Safety Permit	\$ 0	\$ 740	\$ 740
Total ILC Value	\$346,797	\$ 0	\$346,797

The District Attorney has reviewed the contract.

<b>,</b>	
Staff Recommendation:	
Approve.	
rippiove.	
Discussion by Tachmical Advisory Committees	AGENDA
Discussion by Technical Advisory Committee:	#08 Date: 02/23/17
Recommendation:	
Approve.	
Discussion by Citizens Advisory Committee:	AGENDA
	#08 Date: 02/27/17
Recommendation:	
Accommondation	
Approve.	

030917 HEN06H-ilc6-aid

# SIXTH SUPPLEMENTAL INTERLOCAL CONTRACT EQUESTRIAN DETENTION BASIN EXPANSION

	THIS SIXTH SUPPLEN	MENTAL INTERLOCAL CONTRACT made and entered into as of
the _	day of	, 2017, by and between the Clark County Regional Flood
Contr	ol District hereinafter refe	rred to as "DISTRICT" and City of Henderson, hereinafter referred to
as "C	ITY".	

## WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No. C1EQ 0160, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and
WHEREAS, the PROJECT has been approved by the DISTRICT on its annual Ten Year
Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK; and

WHEREAS, an Interlocal Contract dated August 13, 2009, a First Supplemental Interlocal Contract dated January 13, 2011, a Second Supplemental Interlocal Contract dated November 10, 2011, a Third Supplemental Interlocal Contract dated December 11, 2014, a Fourth Supplemental Interlocal Contract dated May 21, 2015, and a Fifth Supplemental Interlocal Contract dated November 10, 2016 were entered into between the DISTRICT and the CITY for design of the

Equestrian Detention Basin Expansion project; and

WHEREAS, the CITY wishes to reallocate funding and add a line item for a Dam Safety Permit for the PROJECT.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION II – PROJECT COSTS** shall be deleted and replaced with the following:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$285,236.
- Environmental costs shall not exceed \$12,818.
- Right-of-Way costs shall not exceed \$29,013.
- Other (CLOMR) costs shall not exceed \$18,990.
- Other (Dam Safety Permit) costs shall not exceed \$740.
- 6. The total cost of this Contract shall not exceed \$346,797, which includes all the items described in the paragraphs above.
- 7. If at any time during the term of the Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 8. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 9. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract dated August 13, 2009, First Supplemental Interlocal Contract dated January 13, 2011, Second Supplemental Interlocal Contract dated November 10, 2011, Third Supplemental Interlocal Contract dated December 11, 2014, Fourth Supplemental Interlocal Contract dated May 21, 2015 and Fifth Supplemental Interlocal Contract dated November 10, 2016 shall remain unchanged.

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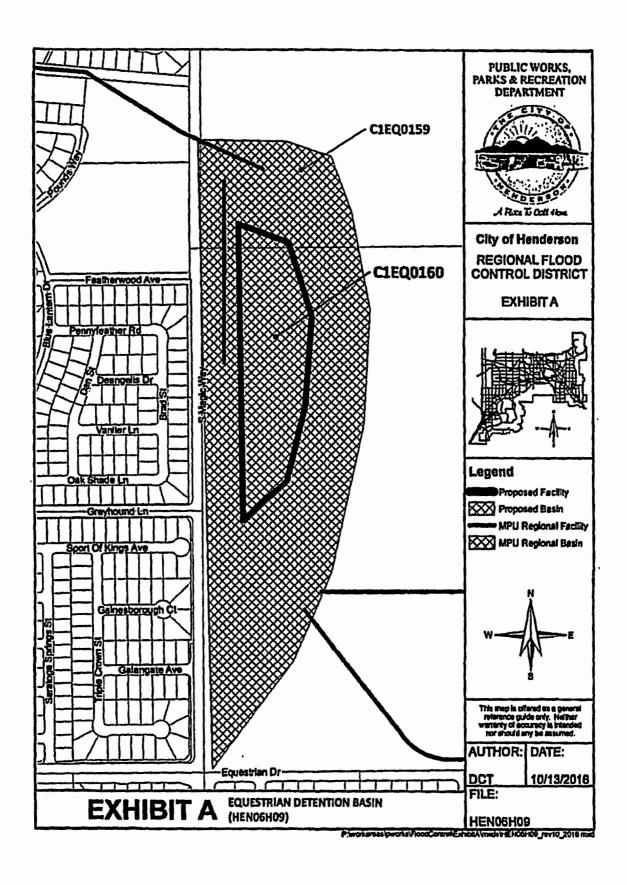
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IN WITNESS WHEREOF, this Sixth Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRIC				
ATTEST:	BY:LAWRENCE L. BROWN I	II, Chairman			
DEANNA HUGHES					
Secretary to the Board					
Approved as to Form:					
BY					
CHRISTOPHER FIGGINS					
Chief Deputy District Attorney		****			
	Action:	T 4 T T T T T T T T T			
CITY OF HENDERSON,	Action				
CLARK COUNTY, NEVADA					
ROBERT A. MURNANE, P.E. City Manager	Date				
ATTEST:	APPROVED AS TO FUNDING	i:			
SABRINA MERCADANTE, MMC	JIM MCINTOSH	<del></del>			
City Clerk	Finance Director				
APPROVED AS TO CONTENT:	APPROVED AS TO FORM:				
ROBERT C HERR, P.E.	JOSH M. REID	CAO			
Director, Public Works, Parks & Recreation	City Attorney				



## **AGENDA ITEM**

SUBJECT:

MUDDY RIVER LOGANDALE LEVEE REALLOCATION OF FUNDING – MOA01H15

## **RECOMMENDATION SUMMARY**

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #10a DATE: 03/09/17

## **AGENDA ITEM**

SUBJECT:

MUDDY RIVER LOGANDALE LEVEE

**PETITIONER:** 

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

**RECOMMENDATION OF PETITIONER:** 

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE REQUEST TO REALLOCATE FUNDING IN THE INTERLOCAL CONTRACT FOR CONSTRUCTION FOR MUDDY RIVER LOGANDALE LEVEE - MOA01H15 (FOR POSSIBLE ACTION)

## **FISCAL IMPACT:**

None.

## **BACKGROUND:**

On January 8, 2015, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for construction and construction engineering for the subject project. Supplemental No. 1 dated September 10, 2015 increased construction and construction engineering funds. Supplemental No. 2 dated September 8, 2016 increased construction and construction engineering funds. The reallocation of funds will provide funds for a construction bid contract.

This request will allow for the reallocation of funds in the interlocal contract as follows:

		<u>CURRENT</u>	<u>REVISED</u>	<u> </u>	ISCAL IMPACT
Construction	\$	6,600,000.00	\$ 6,800,000.00	\$	200,000.00
Construction Management	<u>\$</u>	600,000.00	\$ 400,000.00	\$	(200,000.00)
Total ILC Value	\$	7,200,000.00	\$ 7,200,000.00	\$	0.00

Respectfully submitted,

TAC AGENDA
ITEM #09a
Date: 02.23.17

CAC AGENDA
ITEM #09a
Date: 02.27.17

Date: 02.27.17

DENIS CEDERBURG
Director of Public Works

DC:CB

## Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:			Date: 02/13/17				
MUDDY RIVER LOGANDLE LEVEE REALLOCATION OF FUNDING – MOA01H15							
Clark County has submitted a request to reallocate funding within the interlocal contract for construction and construction engineering dated January 8, 2015 and supplemented September 10, 2015 and September 8, 2016.							
The reallocation of funds will prov provided as follows:	ide funds for a cons	struction bid contract	t. District funding will be				
	Current Funding	Increase/Decrease	Proposed Funding				
Construction	\$6,600,000	\$ 200,000	\$6,800,000				
Construction Engineering	\$ 600,000	(\$200,000)	\$ 400,000				
Total ILC Value	\$7,200,000	\$ 0	\$7,200,000				
Staff Recommendation:							
Approve.							
Discussion by Technical Advisory	Committee:		AGENDA #09a Date: 02/23/17				
Recommendation:							
Approve.							
Discussion by Citizens Advisory C	Committee:		AGENDA #09a Date: 02/27/17				
Recommendation:							
Approve.							
030917 MOA01H-reallocation-aid							

## **AGENDA ITEM**

SUBJECT:

MUDDY RIVER LOGANDALE LEVEE AWARD OF BID FOR CONSTRUCTION – MOA01H15

## RECOMMENDATION SUMMARY

STAFF:

Receive the report.

TECHNICAL ADVISORY:

Receive the report.

CITIZENS ADVISORY:

Receive the report.

RFCD AGENDA ITEM #10b DATE: 03/09/17

## **AGENDA ITEM**

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MUDDY RIVER LOGANDALE LEVEE

**PETITIONER:** 

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

## RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT RECEIVE A REPORT ON THE RECOMMENDATION OF AWARD OF BID FOR CONSTRUCTION OF MUDDY RIVER LOGANDALE LEVEE - MOA01H15

FISCAL IMPACT: None by this action.

Funding will be provided as follows:

\$ 6,731,520.00 Funding by Regional Flood Control District

## BACKGROUND:

On October 21, 2016, bids were opened for the project. Six bids were received ranging from \$5,075,460.70 to \$9,291,000.00. The recommended bid is to Trade West Construction, Inc., in the amount of \$6,731,520.00, or 16% above the engineer's estimate of \$5,794,810.00 at the time of bid. The lowest bidder was considered non-responsive and rejected due to not recognizing Addendum 3. The interlocal contract dated September 8, 2016, between the District and the County, allocates \$6,600,000.00 for construction of this project. There is an item on this agenda for approval to increase construction funding to \$6,800,000.00. A cash flow projection, estimated construction schedule, and a tabulation of bids are attached.

Respectfully submitted,

ITEM #09b Date: 02.27.17

DENIS CEDERBURG
Director of Public Works

DC:CB

## Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17				
MUDDY RIVER LOGANDALE LEVEE AWARD OF BID FOR CONSTRUCTION – MOA01H15					
On October 21, 2016, bids were opened for the project. Six bids were received ranging in cost from \$5,075,460.70 to \$9,291,000.00. The recommended bid is to Trade West Construction, Inc., in the amount of \$6,731,520.00, or 16% above the engineer's estimate of \$5,794,810.00 at the time of bid. The lowest bidder was considered non-responsive and rejected due to not recognizing Addendum 3. The County provided to the District a Notification of Intent to Award to the second lowest bidder.					
The interlocal contract dated September 8, 2016, between the District and \$6,600,000.00 for construction of this project. There is an item on this agenda for construction funding to \$6,800,000.00.					
A cash flow projection, estimated construction schedule, and a tabulation of bids a	are attached.				
Staff Recommendation:					
Receive the report.					
Discussion by Technical Advisory Committee:	AGENDA #09b Date: 02/23/17				
Recommendation:					
Receive the report.					
Discussion by Citizens Advisory Committee:	AGENDA #09b Date: 02/27/17				
Recommendation:					
Receive the report.					

030917 MOA01H-bid-aid

Project Number: FMOA01H Bid Number: 604087-16

Opening Date: 10/21/2016

L Number: L-2034

RFCD

2011 FEB -8 PH 4: 29

Design Division Work Order Number: 2010-026

				Engi	neer's Estimate	Target Cons	struction, Inc.	Trade West Co	nstruction, Inc.	Progressive C	ontracting, Inc.
Item No.	Description	Quantity	Unit	Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
107.01	TRAFFIC CONTROL	150	DAY	\$ 750.00	\$112,500.00	\$200.00	\$30,000.00	\$206.66	\$31,000.00	\$116.00	\$17,400.00
109.01	CONSTRUCTION CONFLICTS AND ADDITIONAL WORK	1	LS	\$ 200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
109.02	HISTORICAL OWNER CAUSED DELAY ALLOWANCE	15	DAY	\$ 500.00	\$7,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00
109.03	ADDITIONAL AMOUNT OVER \$500/DAY	15	DAY	\$ 750.00	\$11,250.00	\$1,136.66	\$17,050.00	\$230.00	\$3,450.00	\$8,120.00	\$121,800.00
200.01	MOBILIZATION	1	LS	\$ 300,000.00	\$300,000.00	\$265,000.00	\$265,000.00	\$575,000.00	\$575,000.00	\$482,000.97	\$482,000.97
201.01	CLEARING AND GRUBBING	10	AC	\$ 1,500.00	\$15,000.00	\$16,000.00	\$160,000.00	\$40,250.00	\$402,500.00	\$6,960.00	\$69,600.00
201.02	REMOVE TREE	13	EA	\$ 750.00	\$9,750.00	\$775.00	\$10,075.00	\$1,150.00	\$14,950.00	\$580.00	\$7,540.00
202.01	REMOVE FENCE	1,422	ĿF	\$ 5.00	\$7,110.00	\$2.85	\$4,052.70	\$12.00	\$17,064.00	\$3.48	\$4,948.56
202.02	REMOVE BOULDER	28	EA	\$ 200.00	\$5,600.00	\$220.00	\$6,160.00	\$345.00	\$9,660.00	\$116.00	\$3,248.00
202.03	REMOVE GATE	4	EA	\$ 500.00	\$2,000.00	\$350.00	\$1,400.00	\$460.00	\$1,840.00	\$348.00	\$1,392.00
203.01	EXCAVATION	64,920	CY	\$ 10.00	\$649,200.00	\$4.30	\$279,156.00	\$12.65	\$821,238.00	\$5.80	\$376,536.00
203.02	SELECTED BORROW	58,541	CY	\$ 15.00	\$878,115.00	\$12.49	\$731,762.00	\$32.19	\$1,885,020.00	\$10.44	\$611,168.04
203.03	SOIL STABILIZATION FABRIC	13,730	SY	\$ 10.00	\$137,300.00	\$8.85	\$121,510.50	\$3.45	\$47,370.00	\$6.49	\$89,107.70
203.04	OVER-EXCAVATION AND BACKFILL	16,000	CY	\$ 25.00	\$400,000.00	\$21.50	\$344,000.00	\$19.55	\$312,800.00	\$15.08	\$241,280.00
205.01	DRAINAGE AND FLOOD CONTROL	1	LS	\$ 100,000.00	\$100,000.00	\$105,000.00	\$105,000.00	\$57,500.00	\$57,500.00	\$669,102.50	\$669,102.50
212.01	WILLOW TREE (5-GALLON)	100	EA	\$ 100.00	\$10,000.00	\$225.00	\$22,500.00	\$40.25	\$4,025.00	\$52.20	\$5,220.00
213.01	18-INCH FLAP GATE	1	EA	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,300.00	\$2,300.00	\$2,081.62	\$2,081.62
213.02	18-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	280	LF	\$ 165.00	\$46,200.00	\$175.00	\$49,000.00	\$40.25	\$11,270.00	\$252.93	\$70,820.40
213.03	36-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	189	LF	\$ 300.00	\$56,700.00	\$315.00	\$59,535.00	\$80.50	\$15,215.00	\$357.74	\$67,612.86
302.01	TYPE II AGGREGATE INSPECTION ROAD	1,630	CY	\$ 20.00	\$32,600.00	\$37.75	\$61,532.50	\$27.60	\$44,988.00	\$31.47	\$51,296.10
502.01	FLOOD WALL	1,500	SF	\$ 50.00	\$75,000.00	\$57.75	\$86,625.00	\$51.75	\$77,625.00	\$72.50	\$108,750.00
502.02	HEADWALL	2	EA	\$ 15,500.00	\$31,000.00	\$15,650.00	\$31,300.00	\$16,100.00	\$32,200.00	\$18,212.00	\$36,424.00

BID ABSTRACT

Project Number: FMOA01H Bid Number: 604087-16 Opening Date: 10/21/2016

L Number: L-2034

Design Division Work Order Number: 2010-026

## **BID ABSTRACT**

NA

**-\$**0.50

					Engine	eer's Estimate	Target Cons	struction, Inc.	Trade West Co	nstruction, Inc.	Progressive C	ontracting, Inc.
Item No.	Description	Quantity	Unit	Ī	Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
603.01	18-INCH RCP STORM DRAIN (CLASS III)	42	ĹF	\$	120.00	\$5,040.00	\$193.00	\$8,106.00	\$80.50	\$3,381.00	\$206.23	\$8,661.66
603.02	18-INCH RCP STORM DRAIN (CLASS V)	104	ĿF	\$	150.00	\$15,600.00	\$205.00	\$21,320.00	\$103.50	\$10,764.00	\$212.78	\$22,129.12
603.03	42-INCH RCP STORM DRAIN (CLASS V)	48	ĹF	\$	280.00	\$13,440.00	\$460.00	\$22,080.00	\$276.00	\$13,248.00	\$504.58	\$24,219.84
603.04	18-INCH RCP FLARED END SECTION	2	EA	\$	1,500.00	\$3,000.00	\$1,285.00	\$2,570.00	\$1,610.00	\$3,220.00	\$3,147.08	\$6,294.16
609.01	60-INCH TYPE I STORM DRAIN MANHOLE	2	EA	\$	5,000.00	\$10,000.00	\$12,850.00	\$25,700.00	\$10,350.00	\$20,700.00	\$8,998.34	\$17,996.68
610.01	HEAVY RIPRAP (D50 = 24-INCH)	1,661	CY	\$	125.00	\$207,625.00	\$55.00	\$91,355.00	\$103.50	\$171,914.00	\$157.33	\$261,325.13
611.01	CONCRETE SLOPE PAVEMENT (CLASS A MODIFIED)	4,096	CY	\$	550.00	\$2,252,800.00	\$500.00	\$2,048,000.00	\$391.00	\$1,601,536.00	\$659.90	\$2,702,950.40
616.01	4-FOOT POST AND CABLE RAILING	3,975	ĿF	\$	20.00	\$79,500.00	\$19.00	\$75,525.00	\$31.05	\$123,424.00	\$25.94	\$103,111.50
616.02	4-WIRE FENCE	1,684	ĹF	\$	20.00	\$33,680.00	\$11.50	\$19,366.00	\$23.00	\$38,732.00	\$8.94	\$15,054.96
616.03	16-FOOT METAL DRIVE GATE	4	EA	\$	1,000.00	\$4,000.00	\$1,100.00	\$4,400.00	\$1,725.00	\$6,900.00	\$3,178.40	\$12,713.60
627.01	PERMANENT SIGN	21	EA	\$	300.00	\$6,300.00	\$570.00	\$11,970.00	\$172.52	\$3,623.00	\$139.20	\$2,923.20
637.01	DUST CONTROL	150	DAY	\$	300.00	\$45,000.00	<b>\$</b> 775.00	\$116,250.00	<b>\$</b> 488.75	\$73,313.00	\$1,160.00	\$174,000.00
637.02	STORMWATER POLLUTION CONTROL	150	DAY	\$	150.00	\$22,500.00	\$170.00	\$25,500.00	\$460.00	\$69,000.00	\$1,160.00	\$174,000.00
637.03	PRE-EMERGENT HERBICIDE	3	AC	\$	1,500.00	\$4,500.00	\$1,720.00	\$5,160.00	\$5,750.00	\$17,250.00	\$1,624.00	\$4,872.00
							#DIV/0!		#DIV/0!		#DIV/0!	
	ACTUAL TOTAL OF ITEMS					\$5,794,810.00	***	\$5,075,460.70	74 X 14 74	\$6,731,520.00	A Company	\$6,775,081.00
	TOTAL SHOWN ON BID SUMMARY					NA		\$5,075,461.20		\$6,731,520.00		\$6,775,081.00

ERROR

\$0.00

\$0.00

Project Number: FMOA01H Bid Number: 604087-16 Opening Date: 10/21/2016

L Number: L-2034

Design Division Work Order Number: 2010-026

				COP Construction LLC		Meadow Valley Contractors, Inc., d/b/a ACC Southwest		nc., Las Vegas Paving Corporat	
Item No.	Description	Quantity	Unit	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
107.01	TRAFFIC CONTROL	150	DAY	\$20.00	\$3,000.00	\$60.00	\$9,000.00	\$134.00	\$20,100.00
109.01	CONSTRUCTION CONFLICTS AND ADDITIONAL WORK	1	LS	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
109.02	HISTORICAL OWNER CAUSED DELAY ALLOWANCE	15	DAY	\$500.00	\$7,500.00	\$500.00	\$7,500.00	\$500.00	\$7,500.00
109.03	ADDITIONAL AMOUNT OVER \$500/DAY	15	DAY	\$8,500.00	\$127,500.00	\$500.00	\$7,500.00	\$1,000.00	\$15,000.00
200.01	MOBILIZATION	1	LS	\$649,000.00	\$649,000.00	\$975,000.00	\$975,000.00	\$448,698.50	\$448,698.50
201.01	CLEARING AND GRUBBING	10	AC	\$5,100.00	\$51,000.00	\$14,000.00	\$140,000.00	\$9,575.00	\$95,750.00
201.02	REMOVE TREE	13	EA	\$680.00	\$8,840.00	\$600.00	<b>\$7,</b> 800.00	\$490.00	\$6,370.00
202.01	REMOVE FENCE	1,422	LF	\$7.50	\$10,665.00	\$3.00	\$4,266.00	\$4.00	\$5,688.00
202.02	REMOVE BOULDER	28	EA	\$180.00	\$5,040.00	\$400.00	\$11,200.00	\$145.00	\$4,060.00
202.03	REMOVE GATE	4	EA	\$80.00	\$320.00	\$350.00	\$1,400.00	\$100.00	\$400.00
203.01	EXCAVATION	64,920	CY	\$11.00	\$714,120.00	\$13.00	\$843,960.00	\$14.45	\$938,094.00
203.02	SELECTED BORROW	58,541	CY	\$14.00	\$819,574.00	\$27.50	\$1,609,877.50	\$14.00	\$819,574.00
203.03	SOIL STABILIZATION FABRIC	13,730	SY	\$4.00	\$54,920.00	\$5.30	\$72,769.00	\$2.45	\$33,638.50
203.04	OVER-EXCAVATION AND BACKFILL	16,000	CY	\$15.00	\$240,000.00	\$41.50	\$664,000.00	\$35.00	\$560,000.00
205.01	DRAINAGE AND FLOOD CONTROL	1	LS	\$157,000.00	\$157,000.00	\$325,000.00	\$325,000.00	\$2,800,000.00	\$2,800,000.00
212.01	WILLOW TREE (5-GALLON)	100	EA	\$160.00	\$16,000.00	\$60.00	\$6,000.00	\$330.00	\$33,000.00
213.01	18-INCH FLAP GATE	1	EA	\$1,700.00	\$1,700.00	\$4,000.00	\$4,000.00	\$5,400.00	\$5,400.00
213.02	18-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	280	ĿF	\$210.00	\$58,800.00	\$244.00	\$68,320.00	\$426.00	\$119,280.00
213.03	36-INCH D.I.P.S. PE4710 HDPE PIPE (DR 32.5)	189	Ŀ	\$600.00	\$113,400.00	\$452.00	\$85,428.00	\$632.00	\$119,448.00
302.01	TYPE II AGGREGATE INSPECTION ROAD	1,630	CY	\$39.00	\$63,570.00	\$50.50	\$82,315.00	\$29.00	\$47,270.00
502.01	FLOOD WALL	1,500	SF	\$87.00	\$130,500.00	\$175.00	\$262,500.00	\$66.00	\$99,000.00
502.02	HEADWALL	2	EA	\$17,000.00	\$34,000.00	\$23,000.00	\$46,000.00	\$53,680.00	\$107,360.00

Project Number: FMOA01H Bid Number: 604087-16 Opening Date: 10/21/2016

ERROR

L Number: L-2034

Design Division Work Order Number: 2010-026

				COP Construction LLC		COP Construction LLC  Meadow Valley Contractors, Indudud ACC Southwest		Las Vegas Paving Corporation	
Item No.	Description	Quantity	Unit	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount	Calc'd Unit Price	Amount
603.01	18-INCH RCP STORM DRAIN (CLASS III)	42	LF	\$110.00	\$4,620.00	\$164.00	\$6,888.00	\$330.00	\$13,860.00
603.02	18-INCH RCP STORM DRAIN (CLASS V)	104	LF	\$100.00	\$10,400.00	\$241.00	\$25,064.00	\$360.00	\$37,440.00
603.03	42-INCH RCP STORM DRAIN (CLASS V)	48	LF	\$190.00	\$9,120.00	\$345.00	\$16,560.00	\$825.00	\$39,600.00
603.04	18-INCH RCP FLARED END SECTION	2	EA	\$930.00	\$1,860.00	\$1,900.00	\$3,800.00	\$1,525.00	\$3,050.00
609.01	60-INCH TYPE I STORM DRAIN MANHOLE	2	EA	\$4,200.00	\$8,400.00	\$9,000.00	\$18,000.00	\$9,720.00	<b>\$</b> 19,440.00
610.01	HEAVY RIPRAP (D50 = 24-INCH)	1,661	CY	\$100.00	\$166,100.00	\$136.00	\$225,896.00	<b>\$</b> 61.00	\$101,321.00
611.01	CONCRETE SLOPE PAVEMENT (CLASS A MODIFIED)	4,096	CY	\$819.00	\$3,354,624.00	\$485.00	\$1,986,560.00	\$580.00	\$2,375,680.00
616.01	4-FOOT POST AND CABLE RAILING	3,975	LF	\$25.00	\$99,375.00	\$20.00	\$79,500.00	\$19.00	\$75,525.00
616.02	4-WIRE FENCE	1,684	LF	\$8.00	\$13,472.00	\$12.00	\$20,208.00	\$12.00	\$20,208.00
616.03	16-FOOT METAL DRIVE GATE	4	EA	\$2,900.00	\$11,600.00	\$1,100.00	\$4,400.00	\$400.00	\$1,600.00
627.01	PERMANENT SIGN	21	EA	\$350.00	\$7,350.00	\$400.00	\$8,400.00	\$295.00	\$6,195.00
637.01	DUST CONTROL	150	DAY	\$910.00	\$136,500.00	\$180.00	\$27,000.00	\$460.00	\$69,000.00
637.02	STORMWATER POLLUTION CONTROL	150	DAY	\$110.00	\$16,500.00	\$130.00	\$19,500.00	\$250.00	\$37,500.00
637.03	PRE-EMERGENT HERBICIDE	3	AC	\$1,600.00	\$4,800.00	\$1,700.00	\$5,100.00	\$1,650.00	\$4,950.00
				#DIV/0!		#DIV/0!		#DIV/0!	
	ACTUAL TOTAL OF ITEMS				\$7,311,170.00		\$7,880,711.50		\$9,291,000.00
	TOTAL SHOWN ON BID SUMMARY				\$7,311,170.00		\$7,880,711.50		\$9,291,000.00

\$0.00

\$0.00

\$0.00

## **AGENDA ITEM**

SUBJECT:

RANGE WASH – ANN BRANCH INTERLOCAL CONTRACT – NLV03F17

## **RECOMMENDATION SUMMARY**

STAFF: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #11a DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

## SUBJECT:

RANGE WASH - ANN BRANCH

### **PETITIONER:**

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

## **RECOMMENDATION OF PETITIONER:**

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE AN INTERLOCAL CONTRACT FOR DESIGN FOR THE RANGE WASH – ANN BRANCH – NLV03F17 (FOR POSSIBLE ACTION)

## FISCAL IMPACT:

	CURRENT
Design Engineering	\$821,889
Environmental Mitigation	\$10,000
Right-of-Way	\$250,000
Total ILC Value	\$1,081,889

#### **BACKGROUND:**

The Range Wash – Ann Branch (Structure Nos. RWAN 0000 and 0050) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in Fiscal Year 2016/2017.

This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of 6,460 feet of 10' by 7' storm drain within Ann Road between Hollywood Boulevard and Mt. Hood Street, Mt. Hood Street between Ann Road and Tropical Parkway, and Tropical Parkway to approximately 1,070 feet west of the intersection of Tropical Parkway and Mt. Hood Street.

This storm drain system is identified in the CCRFCD Master Plan.

Respectfully submitted,

TAC AGENDA RFCD AGENDA
ITEM #10a ITEM # 11a
Date: 02/23/17 Date: 03/09/17

CAC AGENDA
ITEM #<sup>10a</sup>

Date: 02/27/17

Jenniter E. Doody, P.E., CFI Director of Public Works

## Regional Flood Control District AGENDA ITEM DEVELOPMENT

## **Staff Discussion:**

Date: 02/13/17

RANGE WASH – ANN BRANCH INTERLOCAL CONTRACT – NLV03F17

The City of North Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$1,081,889 for the Range Wash – Ann Branch project.

The Range Wash – Ann Branch project (Structure Nos. RWAN 0000 and 0050) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2016/2017. This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of 6,460 feet of 10' by 7' storm drain within Ann Road between Hollywood Boulevard and Mt. Hood Street, Mt. Hood Street between Ann Road and Tropical Parkway and Tropical Parkway to approximately 1,070 feet west of the intersection of Tropical Parkway and Mt. Hood Street.

District funding will be provided as follows:

Design Engineering	\$ 821,889
Right-of-Way	\$ 250,000
Environmental Mitigation	\$ 10,000
Total ILC Value	\$1,081,889

The District Attorney has reviewed the contract.

## Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA

#10a Date: 02/23/17

## Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

**Discussion by Citizens Advisory Committee:** 

AGENDA #10a Date: 02/27/17

## Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

## INTERLOCAL CONTRACT RANGE WASH – ANN BRANCH

THIS INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas hereinafter referred to as ("CITY").

## WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update, as Structure Nos. RWAN 0000 and 0050, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

## SECTION I - SCOPE OF THE PROJECT

This INTERLOCAL CONTRACT applies to design, right-of-way acquisition and environmental mitigation associated with the Range Wash – Ann Branch project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. This PROJECT is further identified and shown on the attached Exhibit "A."

Page 1 of 5

## **SECTION II - PROJECTS COSTS**

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$821,889.
- 2. A Section 8 Environmental Assessment shall be completed at a cost not to exceed \$10,000.
- 3. Preparation of right-of-way drawings, descriptions, title reports of the right-of-way required, appraisals and right of way acquisition at a cost not to exceed \$250,000.
- 4. The total cost of this Contract shall not exceed \$1,081,889 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

## **SECTION III - GENERAL**

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
- 2. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 3. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the PROJECT.
- 4. The CITY will require appropriate financial security for the construction of the PROJECT.

- 5. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
- 6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 9. The DISTRICT will pay the CITY, or make payment directly to its contractor or its consultant, each month for project costs as outlined in SECTION II PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
  - a. Right-of-Way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
  - b. Predesign Engineering (all work prior to design, excluding right-of-way)
  - c. Design Engineering
  - d. Construction Engineering
  - e. Construction (all work after award of construction contract)
  - f. Environmental: costs incurred by the Lead Entity for the preparation of environmental documentation applicable to the project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g., EIS OR EA)
  - g. Other including landscaping, flood insurance rate map amendments or revisions, etc.
- 10. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payment. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
- 11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after project completion.

- 12. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.
- 13. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.

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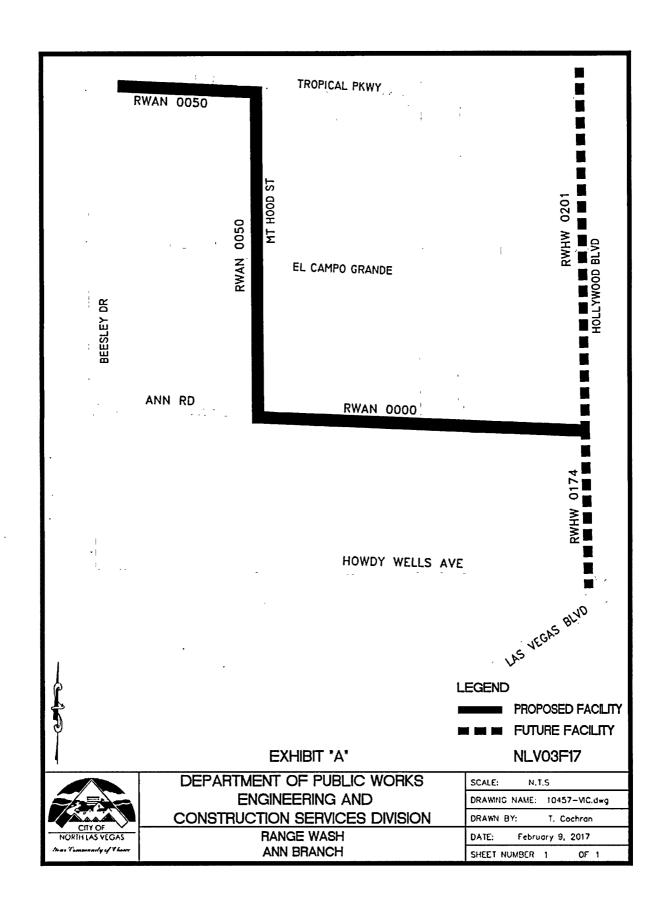
Page 4 of 5

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
ATTEST:	BY: LAWRENCE L. BROWN, III Chairman
DEANNA HUGHES Secretary to the Board	
Approved as to Form:  BY:  CHRISTOPHER FIGGINS	_
Chief Deputy District Attorne	y *****************
Date of Council Action:	CITY OF NORTH LAS VEGAS
ATTEST:	BY JOHN J. LEE Mayor
CATHERINE A. RAYNOR, MMC City Clerk	

The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30)

. 14.

days notice.



## **AGENDA ITEM**

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HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN

INTERLOCAL CONTRACT – NLV03G17

## **RECOMMENDATION SUMMARY**

STAFF: Approve.

TECHNICAL ADVISORY: Approve.

CITIZENS ADVISORY: Approve.

RFCD AGENDA ITEM #11b DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

## SUBJECT:

HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN

### **PETITIONER:**

JENNIFER E. DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

## RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE AN INTERLOCAL CONTRACT FOR DESIGN FOR THE HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN – NLV03G17 (FOR POSSIBLE ACTION)

### FISCAL IMPACT:

	CURRENT
Design Engineering	\$380,345
Environmental Mitigation	\$ 10,000
Right-of-Way	\$507,125
Total ILC Value	\$897,470

## **BACKGROUND:**

The Hollywood System, Centennial Parkway to Speedway #2 Detention Basin (Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in Fiscal Year 2016/2017.

This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of flood control facilities including pipes, channels, channel structures and upgrade to the Speedway #2 Detention Basin and other appurtenances as may be necessary to control floodwaters.

This storm drain system is identified in the CCRFCD Master Plan.

Respectfully submitted,

TAC AGENDA RFCD AGENDA
ITEM #10b ITEM # 11b
Date: 02/23/17 Date: 03/09/17

CAC AGENDA
ITEM #10b
Date: 02/27/17

rector of Public Works

### Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
Staff Discussion:	Date: 02/13/1

HOLLYWOOD SYSTEM, CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN INTERLOCAL CONTRACT – NLV03G17

The City of North Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$897,470 for the Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project.

The Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project (Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412) is identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in fiscal year 2016/2017. This interlocal contract applies to design, right-of-way acquisition and environmental mitigation of flood control facilities including pipes, channels, channel structures and upgrade to the Speedway #2 Detention Basin.

District funding will be provided as follows:

Design Engineering	\$380,345
Right-of-Way	\$507,125
Environmental Mitigation	\$ 10,000
Total ILC Value	\$897,470

The District Attorney has reviewed the contract.

Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #10b Date: 02/23/17
Recommendation:	
Approve.	
Discussion by Citizens Advisory Committee:	AGENDA #10b Date: 02/27/17
Recommendation:	
Approve.	

030917 NLV03G-aid

# INTERLOCAL CONTRACT HOLLYWOOD SYSTEM CENTENNIAL PARKWAY TO SPEEDWAY #2 DETENTION BASIN

THIS INTERLOCAL CONTRACT made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2017 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of North Las Vegas hereinafter referred to as ("CITY").

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update, as Structure Nos. RWHW 0300, 0355, 0369, 0410 and 0412, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

#### SECTION I - SCOPE OF THE PROJECT

This INTERLOCAL CONTRACT applies to design, right-of-way acquisition and environmental mitigation associated with the Hollywood System, Centennial Parkway to Speedway #2 Detention Basin project. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through DISTRICT funds as herein described. This PROJECT is further identified and shown on the attached Exhibit "A."

#### **SECTION II - PROJECTS COSTS**

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$380,345.
- 2. A Section 8 Environmental Assessment shall be completed at a cost not to exceed \$10,000.
- 3. Preparation of right-of-way drawings, descriptions, title reports of the right-of-way required, appraisals and right of way acquisition at a cost not to exceed \$507,125.
- 4. The total cost of this Contract shall not exceed \$897,470 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

#### **SECTION III - GENERAL**

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
- 2. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 3. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the PROJECT.
- 4. The CITY will require appropriate financial security for the construction of the PROJECT.

- 5. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
- 6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 9. The DISTRICT will pay the CITY, or make payment directly to its contractor or its consultant, each month for project costs as outlined in SECTION II PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
  - a. Right-of-Way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
  - b. Predesign Engineering (all work prior to design, excluding right-of-way)
  - c. Design Engineering
  - d. Construction Engineering
  - e. Construction (all work after award of construction contract)
  - f. Environmental: costs incurred by the Lead Entity for the preparation of environmental documentation applicable to the project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g., EIS OR EA)
  - g. Other including landscaping, flood insurance rate map amendments or revisions, etc.
- 10. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payment. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
- 11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after project completion.

- 12. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.
- 13. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.

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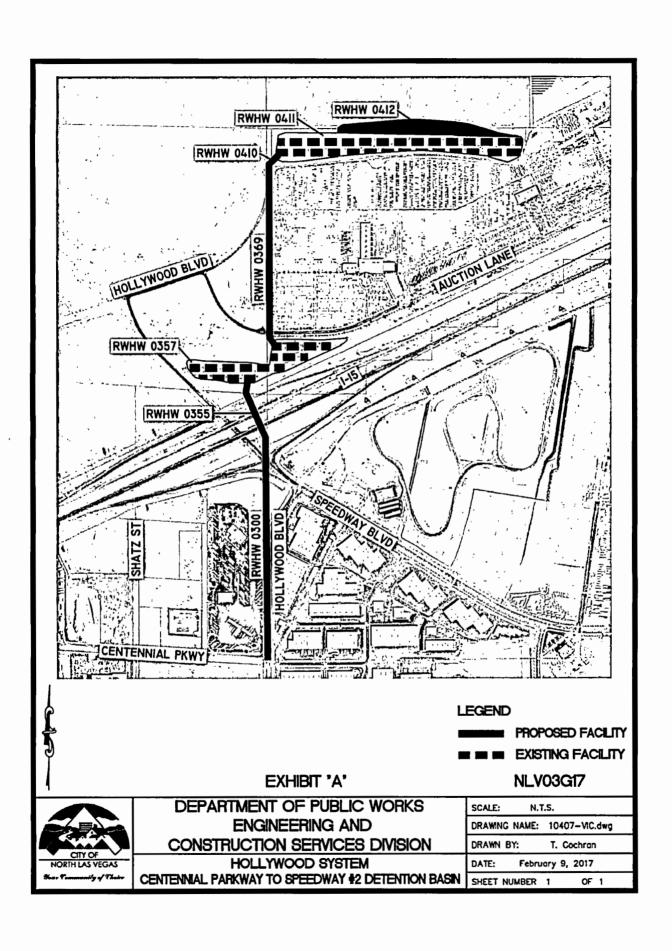
Date of District Action: REGIONAL FLOOD CONTROL DISTRICT BY: LAWRENCE L. BROWN, III Chairman ATTEST: DEANNA HUGHES Secretary to the Board Approved as to Form: BY: CHRISTOPHER FIGGINS Chief Deputy District Attorney Date of Council Action: CITY OF NORTH LAS VEGAS BYJOHN J. LEE ATTEST: Mayor CATHERINE A. RAYNOR, MMC City Clerk

The items covered in SECTION II - PROJECT COSTS must be completed to the

satisfaction of the DISTRICT prior to June 30, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30)

14.

days notice.



# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### **AGENDA ITEM**

### SUBJECT:

CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON PROJECT PRESENTATION – LAS23117

#### RECOMMENDATION SUMMARY

STAFF: Receive the presentation.

TECHNICAL ADVISORY: Receive the presentation.

CITIZENS ADVISORY: Receive the presentation.

RFCD AGENDA ITEM #12a DATE: 03/09/17

### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### SUBJECT:

CENTENNIAL PARKWAY CHANNEL WEST - US95, CC215 TO GRAND TETON

**PETITIONER:** DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

#### RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT ACCEPT THE PRESENTATION ON THE PROPOSED CENTENNIAL PARKWAY CHANNEL WEST - US95, CC215 TO GRAND TETON - LAS23I17 (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action

#### **BACKGROUND:**

Centennial Parkway Channel West - US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction.

Representatives from the City of Las Vegas will be available to respond to any questions following the brief presentation.

Respectfully submitted,

David N. Bowers, Director

Department of Public Works

TAC AGENDA RFCD AGENDA ITEM #11a ITEM # 12a Date: 03/09/17 Date: 02/23/17

CAC AGENDA ITEM #11a

Date: 02/27/17

# Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 02/13/17
CENTENNIAL PARKWAY CHANNEL WEST – US95, DURANGO TO GRAP PROJECT PRESENTATION – LAS23117	ND TETON
Centennial Parkway Channel West – US95, CC 215 to Grand Teton is described in Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is Regional Flood Control District's Ten-Year Construction Program with construct in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x collection facilities along US95 from CC215 to Grand Teton Drive. This facility Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Pt Vegas will enter into an agreement with NDOT for the payment of this facility. With the overall road project will result in cost savings and will benefit the trave the time the roadway is under construction. All necessary local, state and fed environmental have been acquired.  Representatives from the City of Las Vegas will be available to respond to any other presentation.	further identified in the ion scheduled to begin 20' x 7' RCB, 400-feet 9' RCB and associated will be constructed by roject. The City of Las Combining this facility ling public by limiting the permits including
Staff Recommendation:	
Accept the project presentation.	
Discussion by Technical Advisory Committee:	AGENDA #11a Date: 02/23/17
Recommendation:	
Accept the project presentation.	
Discussion by Citizens Advisory Committee:	AGENDA #11a Date: 02/27/17
Recommendation:	
Accept the project presentation.	



## LAS VEGAS CITY COUNCIL

Carolyn G. Goodman Mayor

Steven D. Ross Mayor Pro Tem Lois Tarkanian Ricki Y. Barlow Stavros S. Anthony Bob Coffin Bob Beers

Elizabeth N. Fretwell City Manager

# DEPARTMENT OF PUBLIC WORKS

David N. Bowers Director

DEVELOPMENT SERVICES CENTER 333 NORTH RANCHO DRIVE 7TH FLOOR LAS VEGAS, NV 89106 702.229.4532 TTY 711



February 23, 2017

Steven C. Parrish, P.E. General Manager/Chief Engineer Clark County Regional Flood Control District 600 South Grand Central Parkway, Suite 300 Las Vegas, NV 89106-5411

RE: Centennial Parkway Channel West – US95, CC215 to Grand Teton

Dear Mr. Parrish:

The City of Las Vegas is pleased to present this project to the Technical Advisory Committee, Citizens Advisory Committee and the District's Board for approval. The design plans and specifications for the above referenced project are now over 90% complete and have been submitted to the District. The following information is being submitted to comply with the requirements set forth by NRS 543.580:

Project History and Project Description: The Centennial Parkway Channel West - US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. The improvements shall be funded through DISTRICT funds as herein described. This project is further identified and shown on the attached Exhibit "A".

<u>Project Cost:</u> A detailed cost estimate for construction is attached as "Exhibit B". Project costs are estimated to be:

Design Engineering		\$ 2,234,702
Environmental Mitigation		\$ 6,000
Right-of-Way		\$ 6,000
Construction		\$ 25,861,554
Construction Management		\$ 1,810,309
Nevada Department of Transportation		\$ 46,300,000
	Project Total =	\$ 76,218,565

<u>Outside Funding Sources:</u> There is a outside funding source included in the project.



Projected Construction Schedule: If funding were made available today, listed below are the estimated dates for construction of the project.

Award of Bid Date:

July 1, 2017

• Construction Start Date: September 1, 2017

• Project Duration:

24 months

Cash Flow Projections: Attached is a cash flow projection that estimates how funds will be drawn to pay the contractor.

**Right-of-Way:** The project will be constructed within an existing Public Right-of-Way.

Economic Benefit: Based on the report prepared by the District dated August 8, 2005 and accepted by the Board on September 8, 2005, the cost benefit ratio is determined to be 2.0 to 1.

Environmental Requirements: Environmental requirements were approved by FHWA as a part of US95 widening project in May 7, 2008.

#### Project Enhancements: None.

If you have any questions, please contact the undersigned at 229-1815.

Sincerely,

Oh-Sang Kwon, P.E.

**Engineering Project Manager** 

Department of Public Works

#### Enclosures:

Cash Flow Projection

Project Map - "Exhibit A"

Detailed Cost Estimate - "Exhibit B"

David Bowers, P.E. – CLV cc:

Allen Pavelka, P.E. – CLV

Jeremy Leavitt, P.E. – CLV

## Clark County Regional Flood Control District Cash Flow Projection

Today's Date: 2/9/2017

Project Number: LAS23I17

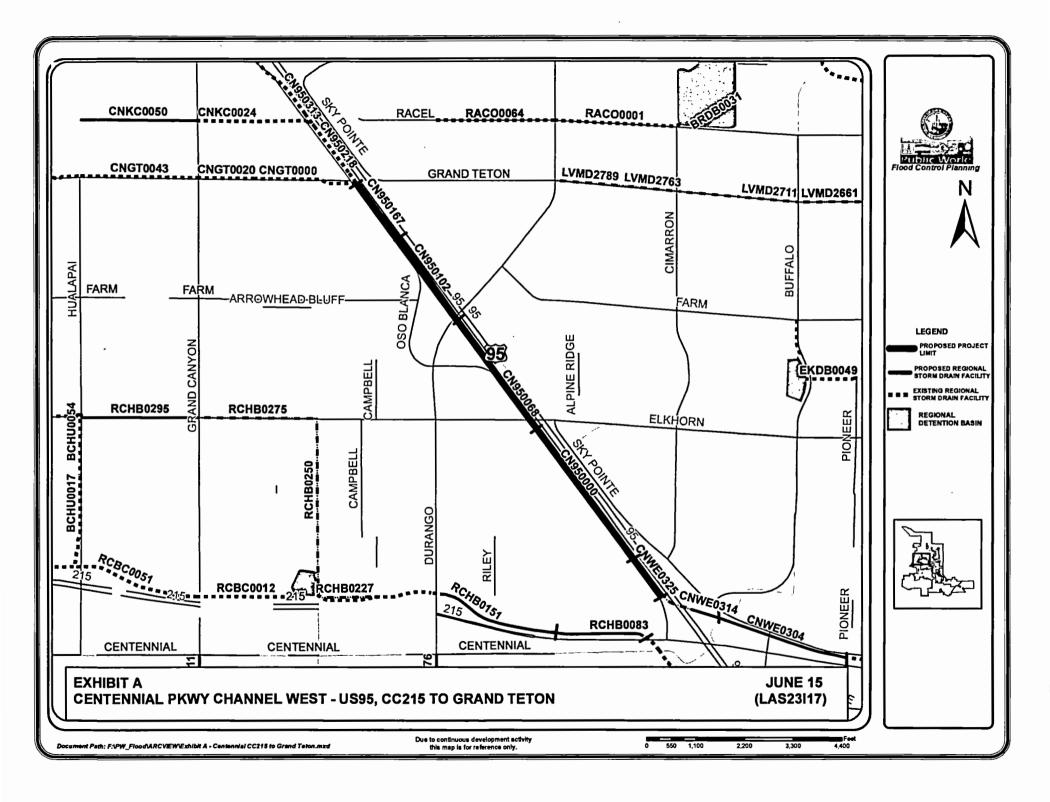
Project Name: Centennial Parkway Channel West - US95, CC215 to Grand Teton

Project Type: Storm Drain

ILC Amount: \$27,671,863 Construction ONLY

	Construction Schedule			
Milestone	Estimate	Revised	Actual	
Award of Bid	7/1/2017			
CONS Start	9/1/2017			
CONS Complete	8/31/2019			
Project Duration	24 months			

	Original Es	timate	Actual Dr	awdowns	Varia	ance	Revised I	Estimate
Billing Month	\$	%	\$	%	\$	%	\$	%
Sep-17	\$13,835,932	50%						•
Oct-17			[ ]	i				
Nov-17			1					
Dec-17			]	ŀ				
Jan-18								
Feb-18				ŀ	1			
Mar-18				ļ	1			
Apr-18				ľ	j			
May-18			1					
Jun-18								
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Aug-18			į					
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Oct-18	[ ]				İ			
Nov-18	1							
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Jan-19	l i							
Feb-19								1
Mar-19	}							
Apr-19			1					
May-19				j				
Jun-19								
Jul-19								
Aug-19	\$13,835,932	50%	[					
Total	\$27,671,863	100%						0.00%



#### CENTENNIAL PARKWAY CHANNEL WEST - US95 CC215 to Grand Teton 90% COMBINED QUANTITY ESTIMATE February 9, 2017

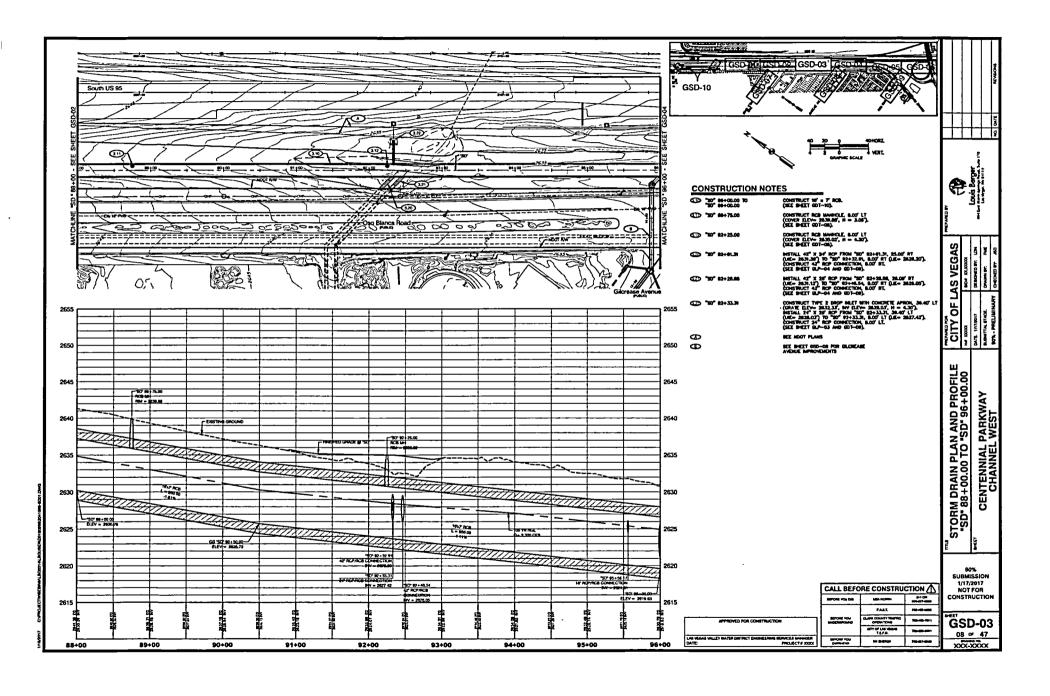
February 9, 2017   Item Number   Subtotal					
Items Admices	Description	Unit	Unit Cost	Quantity	Bid Amount
2010120	CLEARING AND GRUBBING	ACRE	\$ 2,425 00	12 00	\$ 29,100 00
2020256	REMOVAL OF REINFORCED CONCRETE BOX CULVERT	LINEAR FOOT	\$ 90 00	225 00	\$ 20,250 00
	REMOVAL OF PORTION OF REINFORCED CONCRETE BOX CULVERT	EACH	\$ 1,400 00	1 00	\$ 1,400 00
	REMOVE CONCRETE CHANNEL	SQUARE FEET	\$ 150 00	7,227 00	\$ 1,084,050 00
	REMOVAL OF CONCRETE BARRIER RAIL	LINEAR FOOT	\$ 15 00	723 00	\$ 10,845 00
	REMOVE END SECTION REMOVAL OF HEADWALL	EACH EACH	\$ 300 00	18 00	\$ 5,400.00
2020595	REMOVAL OF CHAIN LINK FENCE	LINEAR FOOT	\$ 1,200 00 \$ 6 00	3,619 00	\$ 19,200 00 \$ 21,714 00
2020640	REMOVE RIPRAP	LUMP SUM	\$ 18,250 00	100	\$ 18,250 00
2020925	REMOVAL OF PULL BOX	EACH	\$ 450 00	3 00	\$ 1,350 00
2020965	REMOVAL OF BITUMINOUS SURFACE	SQUARE YARD	\$ 400	2,748 00	\$ 10,992 00
2021035	REMOVAL OF MANHOLE	EACH	\$ 500 00	4 00	\$2,000 00
2021040	REMOVE DROP INLET	EACH	\$ 500.00	2 00	\$ 1,000 00
2021140	REMOVAL OF SIGN	EACH	\$ 50 00	7 00	\$ 350 00
2021230	REMOVAL OF STORM DRAIN PIPE	LINEAR FOOT	\$ 10.00	1,286 00	\$ 12,860 00
2030140	ROADWAY EXCAVATION	CUBIC YARD	\$ 17 00	4,039 00	\$ 68,663.00
2030160	DRAINAGE EXCAVATION CHANNEL EXCAVATION	CUBIC YARD	\$ 10.00	6,631 00	\$ 66,310.00
	GEOTEXTILE (CLASS 1)	SQUARE YARD	\$ 10 00 \$ 10 00	182,853 00 299 00	\$ 1,828,530 00 \$ 2,990 00
2060110	STRUCTURE EXCAVATION	CUBIC YARD	\$ 10.00	9,669.00	\$ 96,690 00
2070110	GRANULAR BACKFILL	CUBIC YARD	\$ 30 00	11,620 00	\$ 348,600 00
2070130	BACKFILL	CUBIC YARD	\$ 15 00	111,622 00	\$ 1,674,330 00
2070150	SLURRY CEMENT BACKFILL	CUBIC YARD	\$ 75 00	12,797.00	\$ 959,775 00
3020130	TYPE 1 CLASS B AGGREGATE BASE	ENGLISH TON	\$ 15 00	3,870 00	\$ 58,050 00
3020170	TYPE 2 CLASS A AGGREGATE BASE	ENGLISH TON	\$ 15 00	5,433 00	\$ 81,495 00
4020180	PLANTMIX SURFACING (TYPE 2)(WET)	ENGLISH TON	\$ 85 00	598 00	\$ 50,830 00
4020190	PLANTMIX SURFACING (TYPE 2C)(WET)	TON	\$ 85 00	1,600 00	\$ 136,000 00
4030110	PLANTMIX OPEN-GRADED SURFACING (3/8-INCH)(WET)	ENGLISH TON	\$ 105 00	339 00	\$ 35,595 00
5020160	CONCRETE BARRIER RAIL (TYPE A)	LINEAR FOOT	\$ 50.00	550 00	\$ 27,500 00
5020920	CLASS A CONCRETE, MODIFIED (MAJOR)	CUBIC YARD	\$ 450 00	21,440 00	\$ 9,648,000 00
5020930 5021280	CLASS A CONCRETE, MODIFIED (MINOR)  8-FOOT X 6-FOOT PRECAST CONCRETE BOX CULVERT	CUBIC YARD	\$ 1,200 00 \$ 800.00	1,633 00	\$ 207,600 00 \$ 1,306,400 00
5021518	16-FOOT X 7-FOOT PRECAST CONCRETE BOX CULVERT	LINEAR FOOT	\$ 1,100 00	578 00	\$ 1,306,400 00 \$ 635,800 00
5021520	20-FOOT X 7-FOOT PRECAST CONCRETE BOX CULVERT	LINEAR FOOT	\$ 1,250 00	375 00	\$ 468,750 00
5050100	REINFORCING STEEL	POUND	\$ 075	4,475,755 00	\$ 3,356,816.25
5060750	PEDESTRIAN RAIL, TYPE R	LINEAR FOOT	\$ 175 00	28 00	\$ 4,900 00
5060820	PEDESTRIAN RAIL, TYPE X	LINEAR FOOT	\$ 100 00	880 00	\$ 88,000 00
6030170	18-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 120 00	331 00	\$ 39,720 00
	24-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 130 00	822 00	\$ 106,880.00
6030290	30-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 140 00	284 00	\$ 39,760 00
6030350	36-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 160.00	112 00	\$ 17,920 00
6030410	42-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 200 00	111 00	\$ 22,200 00
6030440	48-INCH REINFORCED CONCRETE PIPE, CLASS III 54-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 175 00 \$ 275 00	224 00 490 00	\$ 39,200 00 \$ 134,750 00
6030510	60-INCH REINFORCED CONCRETE PIPE, CLASS III	LINEAR FOOT	\$ 350 00	44 00	\$ 134,750 00 \$ 15,400 00
6031050	24-INCH PRECAST END SECTION	EACH	\$ 1,200 00	2 00	\$ 2,400.00
6031070	30-INCH PRECAST END SECTION	EACH	\$ 1,500 00	100	\$ 1,500 00
6090360	SPECIAL MANHOLE (RCB)	EACH	\$ 2,500 00	28 00	\$ 70,000 00
6090380	TYPE 1 MANHOLE (MODIFIED)	EACH	\$ 5,500 00	3 00	\$ 16,500 00
6090390	TYPE 2 MANHOLE (MODIFIED)	EACH	\$ 9,000 00	2 00	\$ 18,000 00
6090400	TYPE 4 MANHOLE	EACH	\$ 10,000 00	6.00	\$ 60,000 00
6090470	BRICK AND MORTAR PLUG	EACH	\$ 100 00	8 00	\$ 800 00
6090530	CUT & PLUG STORM DRAIN	EACH	\$ 250.00	4 00	\$ 1,000 00
6091030	CASTINGS	POUND	\$ 450	41,550 00	\$ 186,975 00
6091040 6091160	STRUCTURAL STEEL GRATES  48-INCH PRECAST REINFORCED CONCRETE MANHOLE, TYPE 1	POUND	\$ 2,500 00	13,794 00	\$ 68,970 00 \$ 7,500 00
6031410	ABANDON STORM DRAIN PIPE	LINEAR FOOT	\$ 2,500 00	89 00	\$ 2,670 00
609 TBD(1)	ABANDON REINFORCED CONCRETE BOX	LINEAR FOOT	\$ 150 00	540 00	\$ 81,000 00
6100190	RIPRAP (CLASS 300)	CUBIC YARD	\$ 50.00	198 00	\$ 9,900 00
6100470	RIPRAP BEDDING (CLASS 300)	CUBIC YARD	\$ 40 00	67.00	\$ 2,680 00
6161200	72-INCH CHAIN-LINK FENCE	LINEAR FOOT	\$ 15 00	3,216 00	\$ 48,240 00
6230230	NO. 5 PULL BOX	EACH	\$ 275 00	3 00	\$ 825 00
	REMOVAL OF CONDUIT AND CONDUCTORS	LUMP SUM	\$ 13,500 00	1 00	
6231370		EACH			\$ 3,000 00
6231435	REMOVE AND RESET CABINET		\$ 3,000 00	100	
6231435 6231470	REMOVE AND RESET PULL BOX	EACH	\$ 1,200 00	1 00	
6231435 6231470 6231805	REMOVE AND RESET PULL BOX 2-INCH CONDUIT	EACH LINEAR FOOT	\$ 1,200 00 \$ 10 00	1 00 64 00	\$ 640 00
6231435 6231470 6231805 6231820	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT	EACH LINEAR FOOT LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00	1 00 64 00 149 00	\$ 640 00 \$ 2,235 00
6231435 6231470 6231805	REMOVE AND RESET PULL BOX 2-INCH CONDUIT	EACH LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00	1 00 84 00 149 00 27 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00
6231435 6231470 6231805 6231820 6270190	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS)	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET	\$ 1,200 00 \$ 10 00 \$ 15 00	1 00 64 00 149 00 27 00 1 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,860 00
6231435 6231470 6231805 6231820 6270190 6280120	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS) MOBILIZATION	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET LUMP SUM	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00 \$ 1,172,880 00	1 00 84 00 149 00 27 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,860 00 \$ 400 00
6231435 6231470 6231805 6231820 6270190 6280120 6320930 6321020 6321160	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS) MOBILIZATION EPOXY PAVEMENT STRIPING (8-INCH SOLID WHITE) EPOXY PAVEMENT STRIPING (8-INCH SOLID VELLOW) POLYUREA PAVEMENT STRIPING (SOLID WHITE)	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET LUMP SUM LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00 \$ 1,172,880 00 \$ 100	1 00 64 00 149 00 27 00 1 00 400 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,880 00 \$ 400 00 \$ 400 00
6231435 6231470 6231805 6231820 6270190 6280120 6320030 6321020 6321160 6321230	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS) MOBILIZATION EPOXY PAVEMENT STRIPING (8-INCH SOLID WHITE) EPOXY PAVEMENT STRIPING (8-INCH SOLID YELLOW) POLYUREA PAVEMENT STRIPING (SOLID WHITE) POLYUREA PAVEMENT STRIPING (BOKEN YELLOW)	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET LUMP SUM LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00 \$ 1,172,880 00 \$ 1 00 \$ 1 00 \$ 1 00 \$ 1 00	1 00 64 00 149 00 27 00 1 00 400 00 654 00 50 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,860 00 \$ 400 00 \$ 400 00 \$ 654 00 \$ 50 00
6231435 6231470 6231805 6231820 6270190 6280120 6320930 6321020 6321160 6321230 6321230	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS) MOBILIZATION EPOXY PAVEMENT STRIPING (B-INCH SOLID WHITE) EPOXY PAVEMENT STRIPING (B-INCH SOLID YELLOW) POLYUREA PAVEMENT STRIPING (SOLID WHITE) POLYUREA PAVEMENT STRIPING (BROKEN YELLOW) POLYUREA PAVEMENT STRIPING (BROKEN YELLOW)	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET LUMP SUM LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00 \$ 1,172,860 00 \$ 1 00 \$ 1 00 \$ 1 00 \$ 1 00 \$ 1 00	1 00 64 00 149 00 27 00 1 00 400 00 400 00 654 00 50 00 7 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,860 00 \$ 400 00 \$ 654 00 \$ 50 00 \$ 7 00
6231435 6231470 6231805 6231820 6270190 6280120 6320930 6321020 6321160 6321230 6321250 6321250	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS) MOBILIZATION EPOXY PAVEMENT STRIPING (B-INCH SOLID WHITE) EPOXY PAVEMENT STRIPING (B-INCH SOLID YELLOW) POLYUREA PAVEMENT STRIPING (SOLID WHITE) POLYUREA PAVEMENT STRIPING (SOLID WHITE) POLYUREA PAVEMENT STRIPING (SOLID YELLOW) POLYUREA PAVEMENT STRIPING (SOLID YELLOW) POLYUREA PAVEMENT STRIPING (DOUBLE SOLID YELLOW)	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET LUMP SUM LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00 \$ 1,172,880 00 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100	1 00 84 00 149 00 27 00 1 100 400 00 654 00 50 00 7 00 400 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,860 00 \$ 400 00 \$ 400 00 \$ 654 00 \$ 50 00 \$ 700 \$ 600 00
6231435 6231470 6231805 6231820 6270190 6280120 6320930 6321020 6321160 6321230 6321230	REMOVE AND RESET PULL BOX 2-INCH CONDUIT 3-INCH CONDUIT PERMANENT SIGNS (GROUND MOUNTED) (METAL SUPPORTS) MOBILIZATION EPOXY PAVEMENT STRIPING (B-INCH SOLID WHITE) EPOXY PAVEMENT STRIPING (B-INCH SOLID YELLOW) POLYUREA PAVEMENT STRIPING (SOLID WHITE) POLYUREA PAVEMENT STRIPING (BROKEN YELLOW) POLYUREA PAVEMENT STRIPING (BROKEN YELLOW)	EACH LINEAR FOOT LINEAR FOOT SQUARE FEET LUMP SUM LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT LINEAR FOOT	\$ 1,200 00 \$ 10 00 \$ 15 00 \$ 50 00 \$ 1,172,860 00 \$ 1 00 \$ 1 00 \$ 1 00 \$ 1 00 \$ 1 00	1 00 84 00 149 00 27 00 1 00 400 00 654 00 50 00 7 00 400 00	\$ 640 00 \$ 2,235 00 \$ 1,350 00 \$ 1,172,860 00 \$ 400 00 \$ 654 00 \$ 50 00 \$ 70 00 \$ 70 00 \$ 600 00 \$ 600 00

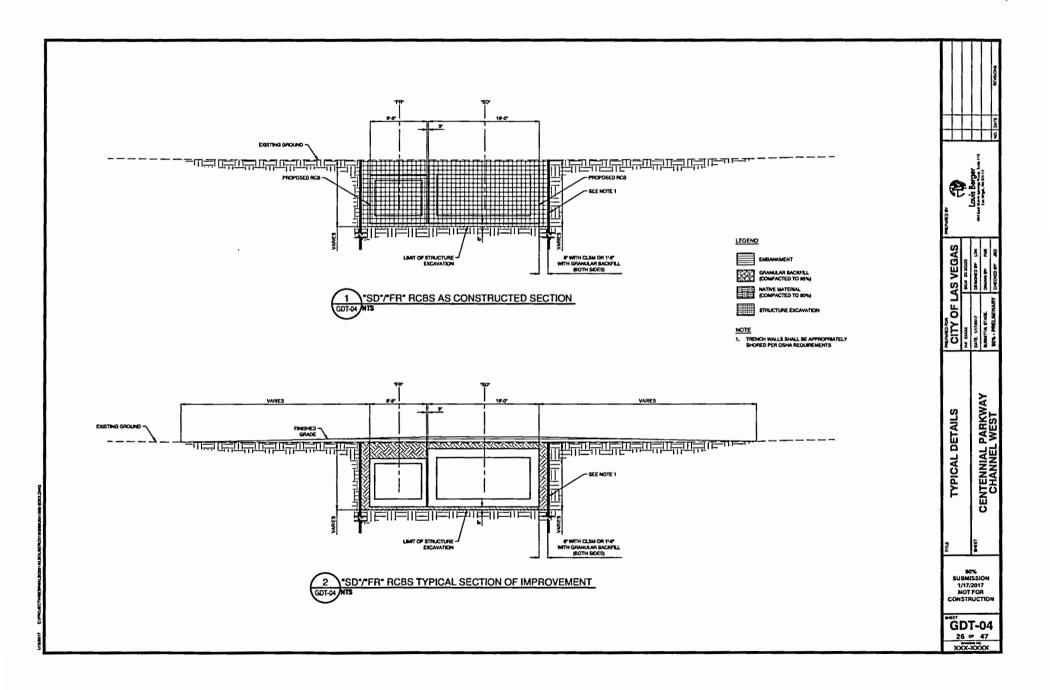
 5% Contigency
 \$ 1,231,502.56

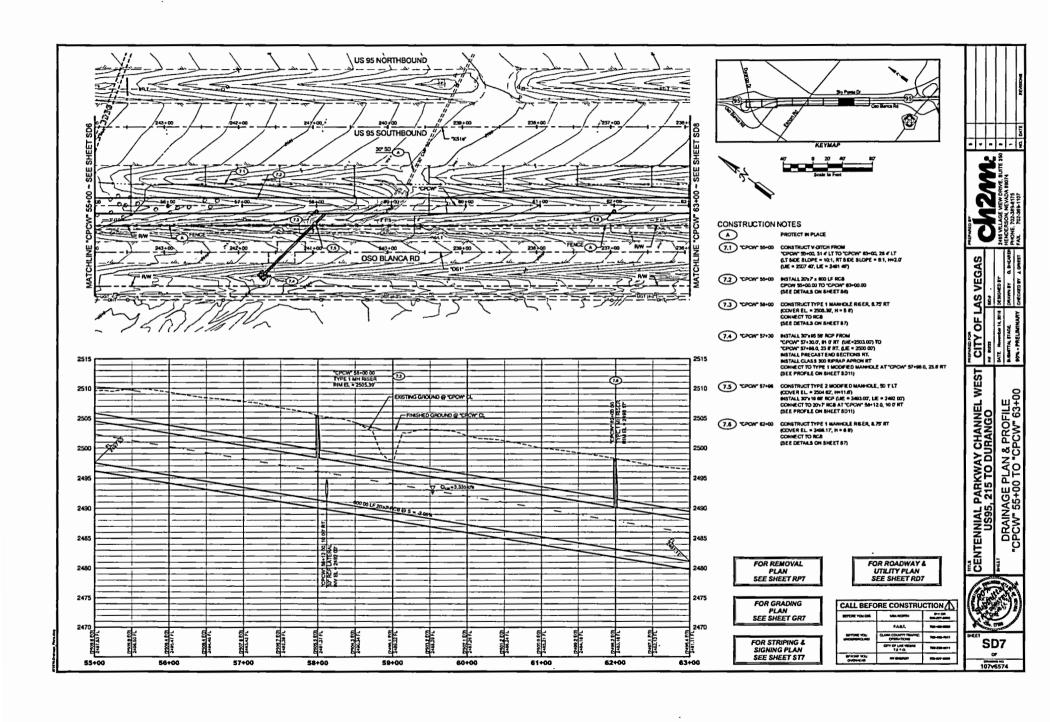
 Total
 \$ 25,861,553.81

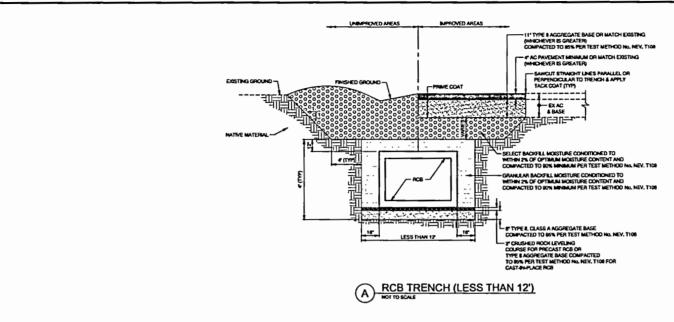
 Construction Management
 \$ 1,810,308.77

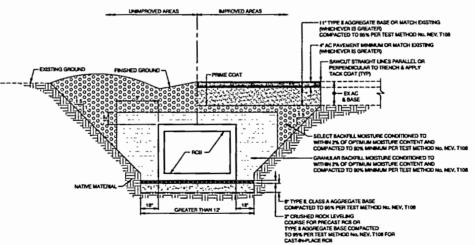
 Total
 \$ 27,671,862.58











RCB TRENCH (GREATER THAN 12')

CALL BEF	ORE CONSTRU	CTION <u>(↑</u>
BETCHE YOU DID	UBANDATH	917 CM 900-4877-44900
E-04 -0)	PART	~
	CHARL COUNTY TRAFFIC	Co-dq-7841
	GLAD, MENE	Remain.
SEPONE YOU OVERHEAD	MY GABOT	



107v6574

TYPICAL TRENCH SECTIONS

LAS VEGAS

CITY OF I

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### AGENDA ITEM

#### SUBJECT:

CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON INTERLOCAL CONTRACT – LAS23117

#### RECOMMENDATION SUMMARY

STAFF: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #12b DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

#### SUBJECT:

CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON

**PETITIONER:** DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

#### **RECOMMENDATION OF PETITIONER:**

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THE INTERLOCAL CONTRACT FOR CONSTRUCTION AND CONSTRUCTION MANAGEMENT FOR THE CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON – LAS23117 (FOR POSSIBLE ACTION)

#### FISCAL IMPACT:

 Construction Management
 \$ 1,810,309

 Construction
 \$ 25,861,554

 Total
 \$ 27,671,863

#### BACKGROUND:

Centennial Parkway Channel West – US95, CC 215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. All necessary local, state and federal permits including environmental have been acquired.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA | RFCD AGENDA | ITEM # 11b | ITEM # 12b | Date: 02/23/17 | Date: 03/09/17

CAC AGENDA ITEM #11b Date: 02/27/17

### Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion: Date: 02/13/17

CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON INTERLOCAL CONTRACT – LAS23117

The City of Las Vegas has submitted a request to approve an interlocal contract in the amount of \$27,671,863 for construction and construction engineering of the Centennial Parkway Channel West – US95, CC215 to Grand Teton project.

Centennial Parkway Channel West – US95, CC215 to Grand Teton is described in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with construction scheduled to begin in FY 2017-18. The proposed improvements include approximately 1.1 miles of 20' x 7' RCB, 400-feet of 20' x 9' rectangular open channel, 3650-feet of 16' x 7' RCB, 400- feet of 15' x 9' RCB and associated collection facilities along US95 from CC215 to Grand Teton Drive. This facility will be constructed by Nevada Department of Transportation (NDOT) as a part of US95NW Phase 2B Project. The City of Las Vegas will enter into an agreement with NDOT for the payment of this facility. Combining this facility with the overall road project will result in cost savings and will benefit the traveling public by limiting the time the roadway is under construction. All necessary local, state and federal permits including environmental have been acquired.

With the total project construction cost of \$27.7 million, approximately 329 jobs will be created or sustained with this project. District funding will be provided as follows:

Construction	\$25,861,554
Construction Engineering	\$ 1,810,309
Total ILC Value	\$27,671,863

This project is included in Year 2 of the Ten Year Construction Program. The District Attorney has reviewed the contract.

#### **Staff Recommendation:**

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA #11b Date: 02/23/17

#### Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Citizens Advisory Committee:	AGENDA #11b Date: 02/27/17
Recommendation:	
Approve subject to approval of the Ten Year Construction Program Amendment	ent item on this agenda.

030917 LAS231-ilc-aid

### INTERLOCAL CONTRACT CENTENNIAL PARKWAY CHANNEL WEST – US95, CC215 TO GRAND TETON

	THIS INTERLOCAL CONTRACT made and entered into as of the	day
of	, 2017 by and between the Clark County Regional Flood (	Control
District	t, hereinafter referred to as "DISTRICT", and the City of Las Vegas here	inafter
referre	d to as "CITY".	

#### WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number CNWE 0325, CN95 0000, 0068, 0102 and 0167, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the City of Las Vegas desires to enter into an Interlocal Agreement with the Nevada Department of Transportation (NDOT) to pay NDOT fifth percent (50%) of the bid price associated with the PROJECT within forty-five (45) days after receipt of invoice. The PROJECT will be constructed in conjunction with NDOT's US-95 Northwest Corridor Improvements project, Phase 2B from CC215 to Kyle Canyon Road.

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

#### **SECTION I - SCOPE OF THE PROJECT**

This INTERLOCAL CONTRACT applies to construction and construction management associated with the Centennial Parkway Channel West – US95, CC215 to Grand Teton. The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access and other appurtenances as may be necessary to control floodwaters. The improvements shall be funded through

DISTRICT funds as herein described. This project is further identified and shown on the attached Exhibit "A".

#### **SECTION II - PROJECTS COSTS**

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. Construction Management at a cost not to exceed \$1,810,309.
- 2. Construction at a cost not to exceed \$25,861,554.
- 3. The total cost of the contract shall not exceed \$27,671,863 which includes all of the items described in the paragraphs above.
- 4. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract, will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 5. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

#### SECTION III - GENERAL

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and specifications as the funding agency.
- 2. The CITY will use its best efforts to award the bid for this project by July 01, 2017. Prior to submission of the first payment request, the Entity will submit to the DISTRICT a construction schedule and cash flow projection. The CITY will take all reasonable steps possible to avoid delays in the construction of DISTRICT funded projects. Project delays more than four months, as measured from the award date, may be subject to a formal review by both the Technical Advisory Committee and the District Board of Directors. At the review, the CITY will have an opportunity to present information relative to the delays, measures taken to avoid the delays and the likelihood of those delays continuing. The Board will make a determination, in view of the delays and limited available funding, whether project funding should continue. In the case that the Board

chooses to discontinue funding, the Board may cancel any Interlocal Contract(s) associated with the project and discontinue funding for the remainder of the project. Funding already spent or appropriated by the CITY will not be required to be refunded to the DISTRICT. Project funding can be reconsidered at any time when the CITY can demonstrate that the project can proceed on an acceptable schedule.

- 3. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 4. The CITY, its employees and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules and regulations in effect at the time work is performed on the PROJECT.
- 5. The CITY will require appropriate financial security for the construction of the PROJECT.
- 6. The CITY will require that the DISTRICT shall be named as an additional insured on all insurance policies required for construction of the project.
- 7. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.
- 8. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual and the Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 9. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 10. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 11. The DISTRICT agrees to reimburse the City of Las Vegas for construction costs up to fifty percent (50%) of the bid price in an amount not to exceed \$12,914,000 associated with the construction of the facility within thirty (30) days after receipt of invoice. The remaining fifth percent (50%) of construction costs will be

reimbursed to the City of Las Vegas upon substantial completion of the project based on actual facility costs in an amount not to exceed \$12,914,000.

The DISTRICT will pay the CITY, or make payment directly to its its consultant, each month for construction management costs as outlined in SECTION II.1 – PROJECT COSTS.

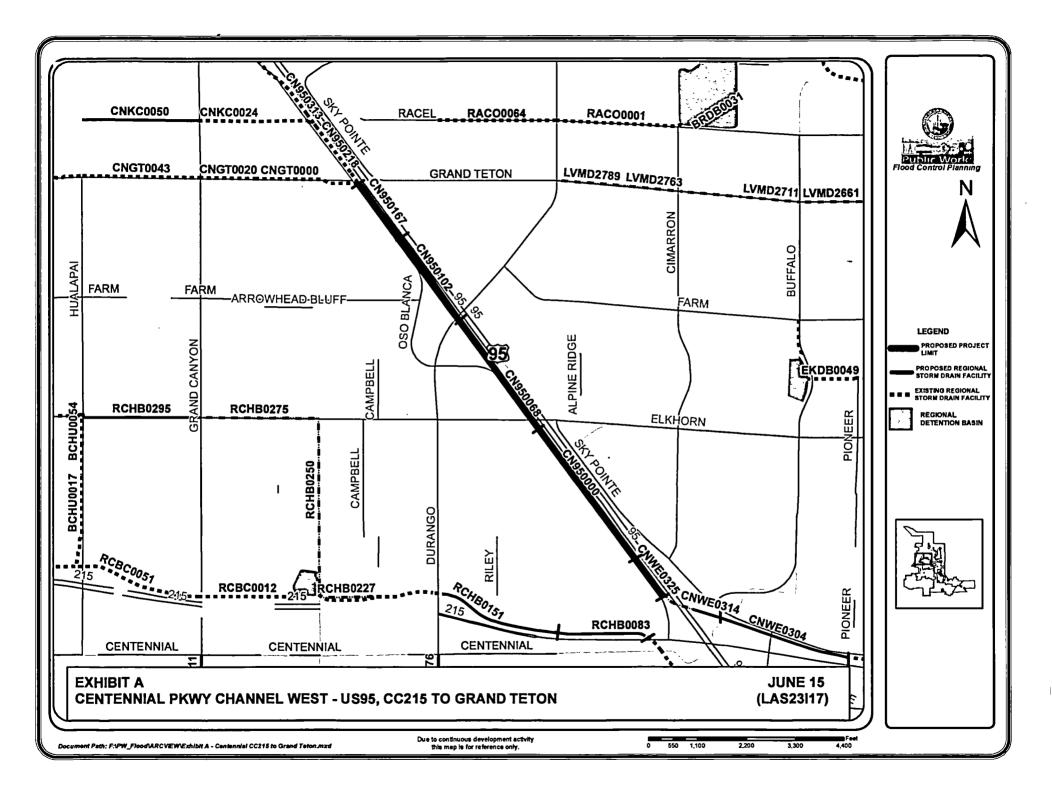
- 12. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final PROJECT approval and payment. Following the three-year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media or an electronic format.
- 13. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after PROJECT completion.
- 14. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.
- 15. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.
- 16. The items covered in SECTION II PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2018. The DISTRICT may, at any time thereafter, grant extensions or terminate this Contract after thirty (30) days notice.

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IN WITNESS WHEREOF, the Parties have caused this Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action
City of Las Vegas	Regional Flood Control District
By: Carolyn G. Goodman, Mayor	By:LAWRENCE L. BROWN, III, Chairman
Attest	Attest
By: LuAnn Holmes, MMC City Clerk	By:
Approved as to Form	Approved as to Form
By:	By:  Christopher Figgins Date Chief Deputy District Attorney



# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### **AGENDA ITEM**

#### SUBJECT:

EVALUATE THE PERFORMANCE OF THE GENERAL MANAGER, ADOPT RECOMMENDATIONS FROM THE COMMITTEE AND ADJUST COMPENSATION

#### **RECOMMENDATION SUMMARY**

STAFF:

Evaluate the performance of the General Manager, adopt management goals and objectives for 2017 and adopt recommendations from the committee to adjust compensation or take action as deemed appropriate.

RFCD AGENDA ITEM #13 DATE: 03/09/17

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

#### AGENDA ITEM

#### SUBJECT:

EVALUATE THE PERFORMANCE OF THE GENERAL MANAGER, ADOPT RECOMMENDATIONS FROM THE COMMITTEE AND ADJUST COMPENSATION

#### PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

#### RECOMMENDATION OF PETITIONER:

EVALUATE THE PERFORMANCE OF THE GENERAL MANAGER, ADOPT MANAGEMENT GOALS AND OBJECTIVES FOR 2017 AND ADOPT RECOMMENDATIONS FROM THE COMMITTEE TO ADJUST COMPENSATION OR TAKE ACTION AS DEEMED APPROPRIATE (FOR POSSIBLE ACTION)

#### **FISCAL IMPACT:**

As determined by the Board.

#### **BACKGROUND:**

On November 10, 2016, the Regional Flood Control District appointed a Committee to review the performance of the General Manager; formulate recommendations on management goals and objectives for 2017 and adjust compensation or take action as deemed appropriate.

On January 25, 2017, the Committee met (Board members Lawrence L. Brown, III, Debra March and Dr. Lois Tarkanian) and evaluated the 2016 performance of the General Manager.

RFCD AGENDA ITEM #13

Date: 03/09/17

The agenda backup includes Management Goals and Results for the 2016 review period and recommended Management Goals and Objectives for the next review period of 2017. The Evaluation Committee made the following recommendations:

- The Employee shall be entitled to a six percent (6%) salary increase; and
- The Employee shall be given a two percent (2%) Cost of Living Adjustment (COLA) based off of the new base salary.

Respectfully submitted,

Van A

Steven C. Parrish, P.E.

General Manager/Chief Engineer

RFCD AGENDA

ITEM #13

Date: 03/09/17

030917 GM Eval item-RFCD

# REGIONAL FLOOD CONTROL DISTRICT



## 2016 STRATEGIC PLAN

# **RESULTS**

#### **VISION**

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

#### **MISSION**

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT 2016 Strategic Plan Summary

#### **VISION**

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

#### **MISSION**

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

#### **KEY SERVICE AREAS**

Master Planning
Capital Improvement Program
Operations and Maintenance
Floodplain Management
Environmental Protection

#### **GOALS**

Provide updated Master Plans for the control of flooding.

Implement projects that provide the community with flood protection.

Effect regulations, criteria and programs that protect the environment and are sound storm water management tools.

Enhance public awareness of flood safety and other District programs.

Seek opportunities to maximize the efficiency and effectiveness of District services.

2016 Page 1 of 21

#### CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

2016 Strategic Plan

#### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

### Goal #1 Provide updated Master Plans for the control of flooding.

(Master Planning and Environmental)

#### Strategies:

- 1. Identify sustainable solutions to mitigate flooding problems that are efficient, cost effective, and can be implemented.
- 2. Account for the need to manage the flood risk for both existing and future development.
- 3. Respond to opportunities that enhance the usefulness of the Master Plans.
- 4. Update the Master Plan by utilizing the best resources and information available.
- 5. Comply with the requirements of the Nevada Revised Statutes.
- 6. Present Master Plan updates, changes, and amendments to governmental bodies for consideration and adoption.
- 7. Coordinate the Master Plans with regional planners to allow opportunities for recreational, transportation, and environmental enhancements.

#### Objectives:

- 1. Manage the Master Plan Update for Muddy River and Tributaries for adoption by March 2016.

  The Master Plan Update (MPU) was reviewed and completed in coordination with the District, Clark County, the Nevada Department of Wildlife and local communities. Due to the sparse development in the Upper Muddy River floodplain (Moapa and Glendale), the plan continues to recommend sound floodplain management for that area, however, several changes and amendments were recommended for the Lower Muddy River area, including:
  - changes to the size and locations of the Western Washes detention basins;
  - the Western Washes railroad channel has been upsized;
  - two new detention basins have been added to address flows from the east of the Muddy River;
  - the previously proposed parallel channel below Cooper Street has been replaced by a newly proposed West Creek channel; and
  - the previously recommended levee along the east side of Muddy River channel below Lewis Avenue has been removed from the Master Plan, as has the excavated channel through the Overton Wildlife Management Area.

The MPU was adopted by the District Board on May 19, 2016. The MPU will remain in effect over the next five-year cycle, subject to modifications from any Master Plan Changes or Amendments during that time.

- 2. Initiate the Master Plan Update for Bunkerville and Mesquite by May 2016 for adoption by August 2017. Attempt to streamline the update process to minimize cost while meeting the needs of the community and requirements of state law.
  - On August 11, 2016, the District Board authorized the General Manager/Chief Engineer to solicit proposals, select a consultant and negotiate a professional services contract to prepare a Master Plan Update for the Town of Bunkerville and the City of Mesquite. A professional services contract to perform the work was approved by the Board on December 8, 2016 and the completion of the MPU is scheduled to be finalized and presented to the Board for adoption in November 2017.
- 3. Initiate the Master Plan Update for the Las Vegas Valley by April 2016 for adoption by September 2018. Attempt to streamline the update process to minimize cost while meeting the needs of the community and requirements of state law.
  - On May 19, 2016, the District Board authorized the General Manager/Chief Engineer to solicit proposals, select a consultant and negotiate a professional services contract to prepare a Master Plan Update for the Las

- Vegas Valley. A professional services contract to perform the work was approved by the Board on September 8, 2016 and the completion of the MPU is scheduled to be finalized and presented to the Board for adoption in September 2018.
- 4. Review all Master Plan Changes and Amendments to see if they require Southern Nevada Regional Planning Coalition (SNRPC) action. Review Nevada Revised Statute requirements for Master Plan Changes and Amendments and propose changes as necessary.
  - District staff reviews all changes and amendments to ensure they conform to the SNRPC Regional Policy Plan. In August and October of 2016, two separate Master Plan Changes were adopted in the Duck Creek Blue Diamond Watershed. In November of 2016, a Master Plan Amendment was adopted in the Lower Northern Las Vegas Wash Watershed. District staff coordinated the changes and amendment to the Las Vegas Valley Master Plan with the planning departments at the respective entities to ensure the actions would conform to the SNRPC Regional Policy Plan and be heard by the SNRPC for approval.
- 5. Continue to participate in forums on the water cycle and assess the effect on future Master Plans.

  District staff continues to participate in regular meetings to discuss these issues. Regular meetings include Stormwater Quality Management Committee, Lake Mead Water Quality Forum, Las Vegas Valley Watershed Advisory Committee, and the Las Vegas Wash Coordination Committee.
- 6. Review future Bureau of Land Management (BLM) land sales to determine impacts on the Master Plans and identify real estate to be reserved for future flood control infrastructure.

  The review process has been established to address BLM sales, and comments are offered when appropriate to secure future rights-of-way. During calendar year 2016, 40 parcels were reviewed as part of 11 BLM land sales.
- 7. Continue routine maintenance of the District's Geographic Information System (GIS) with engineering and cost data for the Capital Improvement Program.

  The District continued to provide leading-edge Geographic Information Systems (GIS) technologies to both
  - The District continued to provide leading-edge Geographic Information Systems (GIS) technologies to both staff and the public. The District's GIS staff maintained Digital Flood Insurance Rate Map (DFIRM) data and flood control facility data, which is continually updated to reflect new flood insurance studies and completed flood control projects. This GIS data is provided to Clark County's GIS central data repository for use by other entities, agencies, and customers. This data is also utilized in the District's web, desktop, and mobile applications. Information Technology staff also responds to custom map and other GIS product requests.

#### 2016 Strategic Plan

### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

# Goal #2 Implement projects that provide the community with flood protection.

(Capital Improvement Program, Operations and Maintenance, Environmental, and Local Drainage)

- 1. Improve regional coordination of flood control activities.
- 2. Expeditiously implement Master Plan facilities in a logical order.
- 3. Acquire, design, construct, and maintain facilities utilizing the best available information.
- 4. Improve partnerships with stakeholders.
- 5. Ensure the effective use of funds for implementation and maintenance of flood control facilities.
- 6. Ensure compliance with local, state, and federal programs and/or regulations.
- 7. Keep abreast of new rules, regulations, and technologies that impact the continued implementation of the District's Master Plan.
- 8. Maximize the benefits of the regional system through a local drainage program for entities to implement local drainage projects.
- 9. Provide quality assurance, quality control, and value engineering on projects.
- 10. Explore all opportunities to discharge the Master Plan in a timely manner.

1. Oversee the construction of flood control facilities identified in the Regional Flood Control District Master Plan(s). Currently, the District has the successful administrative and fiscal management of 98 open interlocal contracts totaling \$408.9 million, of which \$139.2 million is remaining. In FY 2015-16, the District's Board of Directors acted upon 64 projects funding approximately \$52.8 million using resources from Pay-As-You-Go of \$15.2 million and project closeouts and reductions totaling \$37.6 million. As of December 2016 (FY 2016-17), the Board has acted upon 15 projects funding \$25.0 million, of which \$22.2 million used resources from Pay-As-You-Go funding and Bond funding and \$2.8 million in returns from project closeouts and reductions.

During FY 2015-16, 9 projects were awarded for construction totaling \$203.0 million. This amount includes District funding of \$125.3 million with the remainder funded by other sources. Additionally, 14 projects completed construction over the fiscal year with a total value of \$87.4 million, of which \$72.7 million were RFCD funds. With a combined total of \$290.4 million, approximately 3,457 jobs would be created or sustained.

In FY 2015-16, the District spent \$9.6 million in Facility Maintenance. The Facility Maintenance budget for FY 2016-17 is \$10.5 million and the Local Drainage Program is \$1,000,000 to allow maximum funding for the Capital Improvement Program. Revenue trends will continue to be evaluated and additional cost-savings measures implemented to maximize funding for projects.

The Las Vegas Wash - Sloan Channel to Bonanza Road and Flamingo Wash below Nellis Boulevard project includes improvements to the existing channel and the Desert Rose Golf Course to increase the capacity of Las Vegas Wash to convey a flow rate of approximately 14,000 cubic feet per second (cfs) at Cedar Avenue to over 21,000 cfs at Sloan Channel from a tributary area of over 1,100 square miles. The majority of this project lies within Clark County with the remainder being within the City of Las Vegas. Clark County is the Lead Agency and is managing the design and construction of the project. With the advent of improved analytical technology, a greater flood risk than previously estimated has been identified along this reach of the Las Vegas Wash. As a result, on November 16, 2011 a revised flood hazard map was published by the Federal Emergency Management Agency (FEMA), which added in excess of 1,700 structures (homes and businesses) to the Special Flood Hazard. This project has reduced flood risk to life and property and allowed FEMA to revise the flood hazards maps in the area to reflect the reduced flood threat. To date, \$82,884,000 of RFCD funds have been encumbered for construction and construction engineering for the project. Outside funding totaling

\$41,817,210 from the City of Las Vegas for sewer improvements and Clark County for reconstruction of the club house is also included for a total project cost of \$120,261,666. The channel and major bridge structures within the limits of the golf course are complete, as well as the reconstruction of the golf course itself. The club house reconstruction is complete and the golf course is open to the public. The design of the north reach of Las Vegas Wash extending from Nellis Boulevard to the north is completed, the project is currently under construction and scheduled to be completed in spring 2017. A request for a Letter of Map Revision was submitted to FEMA in the fall of 2015 to remove Special Flood Hazard Areas where possible. The request was approved by FEMA in May 2016, and the new Flood Insurance Rate Maps became effective September 22, 2016. In addition, a conditional letter of map revision has been approved by FEMA for the reach extending north from Nellis Boulevard. Once construction is complete on this reach, a final Letter of Map Revision request will be submitted to FEMA to revise the flood zone limits as a result of the new channel.

2. Ensure effective and efficient maintenance of flood control facilities.

Approved interlocal contracts for all entities in FY 2015-16 totaled \$12,307,350.00, of which \$9,604,598.88 was spent on the Maintenance Work Program to ensure efficient operation of the flood control network.

Staff is reviewing and monitoring the FY 2016-17 use of maintenance funds, of which \$10,454,750.00 was approved in Interlocal contracts for the six member entities. As of the second quarter of FY 2016-17, \$2,443,665.53 has been spent.

3. Manage the Local Drainage Program to aid the community.

In FY 2016-17 there were no requests for funding for the Local Drainage Program. Since the inception of the Local Drainage Program in fiscal year 2003, 26 projects have been funded by the District totaling \$12,970,513.63, which includes reductions and project closeouts. In FY 2016-17, \$1,000,000.00 is budgeted for this program.

4. Monitor and respond to state/federal legislation that may impact the discharge of the Master Plans.

District staff and consultants work with state and federal representatives to monitor, suggest, and support legislation that is favorable for design and construction of the Master Plan projects. These efforts are ongoing. District consultant has engaged local entities to create a database of public facilities on federal lands in support of legislation intended to turn the ownership of those lands including mineral rights to the local governmental entity. In addition, District General Manager provided testimony in July 2016 to the House Natural Resources Committee chaired by Representative Rob Bishop (R-Utah) to further inform congressional leaders of the benefits and the importance of passing legislation to resolve issues related to BLM control of lands where local public facilities have been constructed.

- 5. Evaluate multi-use proposals for projects.

  District staff periodically reviews multiple use proposals from member entities and private developers planning multi-use projects in Regional facilities. District staff participates in the Regional Open Space and Trails workgroup monthly meetings to help identify and coordinate new trail projects which may impact Regional facilities.
- 6. Participate in engineering associations. District staff participated in several local and national engineering association events. District staff are members of, or contributors to the following organizations/committees: ALERT User's Group, American Meteorological Society, American Public Works Association, American Society for Public Administration, American Society of Civil Engineers, Arizona Floodplain Management Association, Association of State Dam Safety Officials, Association of State Floodplain Managers, City-County Communications and Marketing Association, Construction Managers Association of America, Department of Homeland Security Dam and Levee Sectors, Floodplain Management Association, Government Finance Officers Association, International Association of Business Communicators, Lake Mead Water Quality Forum, Las Vegas Valley Watershed Advisory Committee, Las Vegas Wash Coordination Committee, National Association of Flood and Storm Water Management Agencies, National Association of Government Communicators, National Hydrologic Warning Council, National Society of Professional Engineers, Nevada Hazard Mitigation Planning Committee, Nevada Silver Jackets, Nevada Taxpayers Association, Public Relations Society of America, Southern Nevada Home Builders Association, State of Nevada Entity Technical Alliance, Stormwater Ouality Management Committee, UNLV Civil and Environmental Engineering and Construction Department Advisory Board.
- 7. Solicit and evaluate input from the construction industry and design community, including entity consultants, to address design, construction, and maintenance of flood control projects.

  Engineering staff regularly attend progress meetings for all District funded design and construction projects with entity Public Works personnel, design consultant and contractors. District staff have been intimately involved with constructability reviews for projects constructed with the Construction Manager at Risk (CMAR) project delivery method.
- 8. Review proposed Capital Improvement Program design submittals within 30 days after receipt.

  Engineering staff review all Capital Improvement Program (CIP) design submittals to ensure conformance with the "Uniform Regulations for the Control of Drainage" and the "Hydrologic Criteria and Drainage Design Manual". As of December 2016, 28 reviews were performed/completed on 16 projects with an average review time of 20 days duration. In addition to CIP, 5 major maintenance projects, trail projects, or other

- projects funded by outside agencies that affect facilities on the master plan have been reviewed within the required review time of 30 working days.
- 9. Update the District's Ten Year Construction Program by July 1 to integrate the financial and engineering planning processes.
  - The Ten Year Construction Program (TYCP) and Fiscal Year Project List are required to be updated annually. TYCP resources generally consist of sales tax revenues and debt financing. On June 9, 2016, the Board adopted the Ten Year Construction Program which totaled \$865,436,614.
- 10. Investigate participation in the Cooperating Technical Partner Program offered by the Federal Emergency Management Agency to determine suitability with District operations.

  In 2016, District staff met with FEMA to determine the viability of becoming a Cooperating Technical Partner (CTP). FEMA representatives agreed to investigate possible projects/programs which could be funded by the CTP Program. Discussions are still ongoing.

# 2016 Strategic Plan

### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

#### Goal #3

Effect regulations, criteria and programs that protect the environment and are sound stormwater management tools. (Hydrologic Criteria and Drainage Design Manual (HCDDM) Regulations, National Pollutant Discharge Elimination System (NPDES), Emergency Action Plans (EAP), National Flood Insurance Program (NFIP), Community Rating System (CRS), Environmental, Wetlands, and Water Quality)

- 1. Assist customers to increase their understanding of flood control rules, regulations, and the National Flood Insurance Program (NFIP).
- 2. Ensure compliance with the <u>Uniform Regulations for the Control of Drainage</u> for all projects that have regional significance.
- 3. Provide a sound basis for the expenditure of private, public, and regional monies.
- 4. Utilize the best available information in the planning and design of private and public infrastructure.
- 5. Promote programs that qualify communities to receive credits under the NFIP's Community Rating System (CRS).
- 6. Cooperate with entities to provide the Federal Emergency Management Agency (FEMA) with information to facilitate publication of accurate flood insurance rate maps.
- 7. Ensure compliance with the District's Environmental Impact Statement (EIS).

- 8. Ensure compliance with the Las Vegas Valley National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permit issued by the Nevada Department of Environmental Protection.
- 9. Ensure compliance with the minimum requirements of the District's HCDDM to produce flood resistant land development and effective flood control infrastructure.
- 10. Participate in multi-agency environmental protection efforts.
- 11. Collaborate with the entities to develop Emergency Action Plans that provide communities with a safety plan during flood control emergencies.

1. Assist with map revision requests associated with capital improvement projects as necessary. Address flood mapping issues as needed.

District staff reviews impacts to FEMA Special Flood Hazard Areas during the design phase of every project. Letters of Map Change (LOMC) are processed through FEMA as appropriate through design and construction of all capital improvement program projects. In 2016, based on designs of projects in the capital improvement program there were no Conditional Letters of Map Revision (CLOMR) issued.

The following Letters of Map Revision (LOMR) were issued by FEMA in 2016 based on projects built as part of the capital improvement program:

- Duck Creek Green Valley Parkway to Mountain Vista; and
- Las Vegas Wash Sloan Channel to Nellis Blvd.

The following Letters of Map Revision (LOMR) are being prepared or are under review by FEMA based on projects built as part of the capital improvement program:

- Lone Mountain Road/Rancho Boulevard;
- Brooks Street at I-15;
- Colton Avenue at I-15;
- Duck Creek Wash, Sunset to Sandhill:
- Equestrian Detention Basin;
- I-15 Corridor Cactus Avenue to Pebble Road; and
- Muddy River Cooper Avenue Bridge.

- 2. Communicate the NFIP rules, regulations and/or changes to established rules and regulations to customers as necessary.
  - District staff responds to questions and inquiries regarding the National Flood Insurance program (NFIP) rules and regulations as needed.
- 3. Review regionally significant private and public development proposals to ensure conformance with established rules, regulations, and criteria within 30 working days after receipt.

  The District reviewed plans as submitted to ensure conformance with the guidelines established for private

development including addendums. As of December 2016, a total of 154 comments/concurrence letters have been completed. On average, staff completed these reviews within 15 working days.

- 4. Continue to assist entities in complying with environmental regulations.

  District staff continues to assist member entities in complying with all environmental regulations.
- 5. Continue to assist entities prepare Emergency Action Plans for flood control facilities.

  District staff continues to assist member entities in developing or updating Emergency Action Plans.
- 6. Coordinate execution of the illicit discharge detection and elimination program including a component for construction site inspection. Continue implementation of a construction site stormwater education program for Las Vegas Valley jurisdiction inspectors and construction site operators as needed.
  - The current construction site inspection program continues from previous years with the goal to reduce sediment and construction pollutants entering the storm drain system. In 2016, the District helped prepare updated training materials for local city and county staff to use in the development of construction site inspectors. Training sessions for contractors are held annually for local construction companies to aid in their compliance with the program. The District helped organize and present the sessions. In 2016, two contractor training sessions were held using updated construction site training material. Future training will be scheduled as indicated by inspection results.
- Comply with state and federal stormwater quality management programs by annually conforming with NPDES permit activities.
  - In accordance with the Clean Water Act, the Clark County Regional Flood Control District has been operating under a National Pollutant Discharge Elimination System (NPDES) permit with the Las Vegas Valley entities since December 1990. The permit, which has a five-year duration, was most recently renewed in February 2010. It outlines a schedule of monitoring requirements and best management practices designed to protect the quality of surface waters in the Las Vegas Valley. To maintain consistent representation throughout the term, the District negotiated and the Board approved a NPDES consultant contract on June 9, 2016. The

- annual permit compliance report was submitted to NDEP in September 2016 and is presently being reviewed by the NDEP.
- 8. Provide support to the NPDES co-permittees in permit compliance programs.

  The NPDES consultant contract advises, supports, and documents permit compliance for all co-permittees of the NPDES permit. In addition, the District currently serves as chair of the Stormwater Quality Management Committee (SQMC) to coordinate storm water program elements and ensure compliance with the permit. The District Public Information staff assists co-permittees with public outreach and works to ensure compliance with the increasing rigor of NPDES and EPA regulations.
- 9. The current NPDES program was audited by the Nevada Division of Environmental Protection (NDEP) in February 2014. Findings from the audit were received by permittees in August 2015. Provide support and coordination during 2015-16 to co-permittees for potentially enhanced program elements based on comments from NDEP and the Environmental Protection Agency (EPA) as a result of the program audit.

  Findings from the February 2014 audit were received from NDEP on August 24, 2015. District coordinated with the permittees and prepared a unified response to NDEP, which was submitted on December 4, 2015. District also coordinated the development of an implementation plan and schedule to be carried out in 2016. The implementation plan consisted of six sets of deliverable documentation packages to NDEP on various audit items. As of December 2016, the six packages have been sent to NDEP per the agreed schedule. NDEP is reviewing the final documents. The audit is expected to be favorably closed in early 2017.
- 10. The current NPDES MS4 permit expired in February 2015. Provide support during 2015-16 on discussions/negotiations relative to permit renewal.

  The current permit has been administratively extended by NDEP until a new permit can be written and negotiated. Once the 2014 audit is closed, NDEP plans to begin writing and negotiating a new MS4 permit. This process is expected to begin in early 2017 and will likely take several months to complete.
- 11. Provide funding for outreach, research, study, design and/or construction to protect and/or enhance the stormwater environment and support common elements of the Las Vegas Valley NPDES stormwater permit compliance programs.
  - The District continues to develop public service announcements (PSA) that focus on the importance of not polluting our desert environment. These commercials point out behaviors residents can change to help protect Lake Mead, our drinking water source. Commercials are placed as paid advertising in the spring and fall with four major television networks to reinforce the importance of not dumping trash, reporting clogged storm drains, fertilizing properly, disposing of pet waste and using commercial car washes. In 2016, the District spent \$25,000 in both spring and fall stormwater advertising. The Nevada Division of Environmental Protection is

providing a matching grant for this endeavor. District staff is also available to give presentations to groups interested in environmental topics associated with flood control.

The District's Be Lake Friendly campaign, launched in 2015, was honored in 2016 by winning two Telly Awards. Additionally, the campaign has the full support of the co-permittees. Co-permittees helped establish the website content in a new outreach and education campaign. This campaign is aimed at creating a Be Lake Friendly environment and features desert animals in their homes.

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# 2016 Strategic Plan

### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

#### Goal #4

Enhance public awareness of flood safety and other District programs.

(Public Information, Information Technology, Flood Threat Recognition System (FTRS), and Website/Internet)

# Strategies:

- Educate the public about the dangers of flash flooding; flood insurance, and the importance of protecting the environment.
- 2. Enhance the Flood Threat Recognition System (FTRS).
- 3. Provide printed and electronic information that is graphically appealing and easily understood.
- 4. Enhance the District's Website (www.regionalflood.org).
- 5. Communicate with the public about all key District service areas across traditional and digital methods.

### Objectives:

1. Produce the Annual Report by October 2016.

The Board adopted the FY 2015-16 Annual Report on November 10, 2016.

- 2. Ensure funds provided for public information services are utilized in the most cost effective manner. Produce Public Service Announcements (PSAs), brochures, social media and other media methods to inform the public about flood safety, flood insurance and stormwater quality.

  The District places safety PSA's as commercial time with the major network stations. In 2016, the District
  - The District places safety PSA's as commercial time with the major network stations. In 2016, the District spent \$264,000 placing commercials in both English and Spanish starting in mid-June and continuing through mid-September of the summer flash flood season. An additional \$25,000 was spent on Stormwater PSA's in May and November 2016.
- 3. Educate the public about flood safety through an annual Flood Safety Advertising Campaign.

  District staff monitors funds used for the Flood Safety Advertising Campaign for compliance and cost effective use of District funding. On February 11, 2016, the District Board approved a professional services contract for the 2016 Flood Safety Advertising Campaign. As of December 2016, \$915,000 has been spent, meeting budget requirements. It is anticipated in February 2017, a new professional services contract will be approved for the 2017 campaign.
- 4. Produce *The Flood Channel* television program that focuses on flood safety, flood insurance, and protecting the environment by educating the community about District programs.
  - On June 9, 2016, the District Board approved an annual agreement with the City of Las Vegas, KCLV-TV2 for videotaping and editing of up to six (6) flood channel television shows for a total contract cost of \$89,900. From July to December, the District produced two (2) programs and a third was being finalized by KCLV for air.
- 5. Continue the public information program in schools for first through fifth grades and conduct science-based outreach opportunities for older students.
  - Provide the Desert Floods school video in either English or Spanish.
     During calendar year 2016, 9,800 students received curriculum materials and teachers were provided with the Desert Floods school video in either English or Spanish. The District also updated printed student materials prior to the start of the 2016-17 school year.
  - Solicit and conduct school presentations upon teachers' request.

    The District made students aware of the dangers of playing in floodwater and drainage facilities.

    During calendar year 2016, District staff made 568 classroom presentations at 115 elementary schools speaking to approximately 9,800 students.
  - Monitor the effectiveness of the expanded program by surveying participating teachers.
     100% of teachers who returned surveys about the schools outreach program stated they believe their students were deterred from playing in flood waters.

- 6. Plan and execute a media event to heighten media coverage and public awareness of flash flood season no later than July 2016.
  - The Board of Directors designated July as "Flash Flood Awareness Month" and held a news conference on June 29 at the National Weather Service. The event was attended by all local mainstream and Spanish television stations and resulted in more than 36 hours of news coverage. Additionally, the District saw unprecedented growth of downloads of the FloodSpot app as a result of news coverage and staff social media work.
- 7. Communicate NFIP Insurance availability to residents as necessary prior to May of each year.

  Disseminating information about flood insurance continues to be a priority. Commercial placement of the flood insurance spots continued through the year. District staff continues to respond to questions and inquiries regarding National Flood Insurance Program rules and regulations. Additionally, important information about flood insurance has been featured on The Flood Channel Show several times over the past year and flood insurance information is featured on the FloodSpot app.
- 8. Continue to evaluate and update the District's Information Technology.
  - Routinely update the District's Website.

    Updates are routinely implemented on the District's website. New features such as weather radar and enhanced search tools were added to the Floodview Advanced web application. As of December 2016, there were 2,066,212 unique visitors to the website.
  - Routinely update Desktop, Web and mobile applications.

    The Information Technology (IT) staff continued to enhance and maintain the decision-support tools available in the desktop application Regional Flood Management System (RFMS). Included in the improvements were additional financial reports and refinements to the display functions of both the Floodview application and other RFMS applications. A mobile application was created for the District's FTRS system in both Android and iOS mobile phones.
  - Routinely monitor changes to the Enterprise Resource Planning System, and integrate the Regional Flood
    Management System (RFMS) accordingly.
     Continuing maintenance on the process of downloading data from the County resulted in increased
    integration between the Enterprise Resource Planning System (ERP) and the RFMS reporting system.
    Additional reports were created from the enhancement.

- 9. Monitor and evaluate the effectiveness of the Public Information Program through consistent tracking of media hits, social media metrics and other evaluation methods.

  The District has been surveying residents since 1999. The results of the 2015 survey were presented to the Citizens Advisory Committee at their February 1, 2016 meeting and to the District Board at their February 11, 2016. Another survey is planned for 2017.
- 10. Continue, and potentially expand public information efforts for the Spanish speaking community.

  District staff now conduct all Spanish outreach activities, including expanded efforts to reach Spanish media.

  Hispanic media was present at the 2016 Flood Safety News Conference and the District responded to several interviews initiated by Spanish media stations before and during storms throughout 2016.
- Attend and support community outreach events and other activities that promote protecting the environment and flash flood awareness.
  During calendar year 2016, the District participated in 18 community events providing information about flash flood safety and stormwater quality.
- 12. Ensure that FTRS field stations are operational at least 96 percent of the time and install new FTRS field stations as necessary.

  Based on monthly rainfall summary reports (between March and October 2016), the FTRS field stations were operational 98.1% of the time. The District assumed responsibility for two (2) rain gauges previously operated by Clark County Public Works (CCPW). The District assisted CCPW in upgrading the water level gauge at Winnick Avenue and it no longer needs to be manually reset weekly. There are currently two hundred four (204) total field stations, of which District staff operates and maintains one hundred ninety-six (196).
- 13. Review and update the District's Flood Response Plan by June 2016. The Flood Response Plan was revised and updated in June 2016.
- 14. Continue to provide training to entities and staff on the use of FTRS software as required.

  District staff designed, developed and implemented a new web-based application to allow emergency responders and the public to easily and reliably access FTRS data; additional functionality and utility were added during the past year. Training on the use of FTRS software for entities and staff is an ongoing process.
- 15. Assist District staff with communications needs regarding all District programs and provide training as needed.

  District Public Information staff met with other District staff as needed throughout 2016 to facilitate communication needs. This included preparation for interviews, assistance with presentations, legislative briefings throughout early 2016 and a training on crisis communications in June prior to Flash Flood Season.

# 2016 Strategic Plan

# **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

#### Goal #5

Seek opportunities to maximize the efficiency and effectiveness of District services.

(Multi-use Facilities, Developer Participation, Entity Advance Funding, Joint Funding, Bonding, and Over sizing)

- 1. Enhance the level of service provided to the District's internal and external customers.
- 2. Expedite the construction of flood control facilities.
- 3. Ensure the financial integrity and stability of the District.
- 4. Maintain open communications with the Board of Directors, advisory committees, local governments and agencies, and the public.
- 5. Enhance the District's Document and Management System (DDMS).
- 6. Allow for the development of multiple uses (e.g. recreational, wetlands) for flood control facilities with local entities.
- 7. Work with community partners to maximize the use of District resources.

- 1. Closely monitor the economic conditions in Southern Nevada.
  - Maintain operational expenses at 10 percent or less of sales tax revenues.
  - Evaluate financial impacts to the Capital Improvement Program.
  - Evaluate financial impacts to the Maintenance Work Program.
    - Evaluate financial impacts to the Local Drainage Program.

      Operational expenditures were 6.3 percent of the sales tax revenues of \$94.5 million in FY 2015-16.

      Additionally, operating expenses are budgeted at 9.1 percent of estimated sales tax revenues of \$97.1 million in FY 2016-17. The District is able to meet its financial commitments, due to solid fiscal policies that have been in place for many years. Fiscal policies have set the framework that allows the District to operate smoothly.

In the District's FY 2016-17 Ten Year Construction Program (TYCP), \$200 million and \$175 million in General Obligation bonds have been programmed in fiscal year 2019-20 and fiscal year 2024-25, respectively. Bonding is one of the methods the District uses to continue expediting funding to flood control infrastructure projects to protect life and property. No new bonds were issued in calendar year 2016. The debt service remains level at about \$40 million for future years. Bonding is one of the methods the District uses to continue expediting funding to flood control infrastructure project to protect life and property.

The FY 2016-17 budget amount for the Maintenance Work Program is \$12.0 million. The budget amount for maintenance was developed and evaluated with input from each of the entities to ensure that adequate funds are available for maintenance needs as well as unexpected repairs and clean up after storm events during the fiscal year.

Included in the budget for FY 2016-17 is \$1.0 million for the Local Drainage Program. This amount was evaluated to determine a budget that is reasonable based on economic conditions, estimates of revenue and anticipated funding needs of upcoming capital improvement projects.

Revenue trends will continue to be evaluated to maximize funding for projects.

- 2. Continue to explore and implement alternatives to expedite construction of flood control infrastructure integrating financial and engineering management.
  - Quarterly Project Status Reports and Monthly Financial Reports are included in the Board agenda. Additionally, through integration of financial and engineering resources, staff produces monthly management reports which assist in financial management and planning in expediting flood control infrastructure.
- 3. Expedite construction of flood control facilities by seeking other funding opportunities which may include cost sharing.

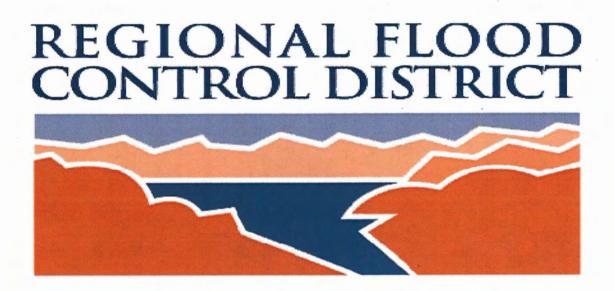
District staff coordinates infrastructure construction with governmental entities like the Regional Transportation Commission of Southern Nevada (RTCSNV), Nevada Department of Transportation (NDOT), Southern Nevada Water Authority (SNWA), Southern Nevada Public Management Land Act (SNPMLA), Clark County Water Reclamation District (CCWRD), University of Nevada, Las Vegas (UNLV), and member entities to ensure that construction of 100-year flood level protection is a coordinated and cost effective process. Additionally, some entities have chosen to go with the Construction Manager at Risk method (CMAR) for delivery of construction projects.

During Calendar Year 2016 construction began on the following projects using cost sharing efforts:

- Pittman North Detention Basin and Outfall, Phase 1 (RFCD, RTC, City of Henderson);
- Racetrack Channel, Drake to Burkholder (RFCD, RTC, City of Henderson);
- Pittman North Detention Basin & Outfall, Phase II Starr Avenue (RFCD, RTC);
- Ann Road Channel East, ULVW to Fifth Street (RFCD, RTC, Developer Participation); and
- Local Drainage Improvements for Lexington Street Storm Drain (RFCD, City of Las Vegas).
- 4. Continue to evaluate and update the District's Document and Management System (DDMS).

  As of December 2016, all of historical District documents have been scanned and electronically catalogued.

  Scanning of District documents is an ongoing process. Enhancements of the DDMS and refinements of document retrieval techniques continue to be made. The DDMS has been very successful through database maintenance, providing new document retrieval techniques, and elimination of storage through digital conversion.



# 2017 STRATEGIC PLAN

#### VISION

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

#### **MISSION**

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

# CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT 2017 Strategic Plan Summary

#### **VISION**

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

#### **MISSION**

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

#### **KEY SERVICE AREAS**

Master Planning
Capital Improvement Program
Operations and Maintenance
Floodplain Management
Environmental Protection

#### **GOALS**

Provide updated Master Plans for the control of flooding.

Implement projects that provide the community with flood protection.

Effect regulations, criteria and programs that protect the environment and are sound storm water management tools.

Enhance public awareness of flood safety and other District programs.

Seek opportunities to maximize the efficiency and effectiveness of District services.

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2017 Strategic Plan

#### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

# Goal #1 Provide updated Master Plans for the control of flooding.

(Master Planning and Environmental)

- 1. Identify sustainable solutions to mitigate flooding problems that are efficient, cost effective, and can be implemented.
- 2. Account for the need to manage the flood risk for both existing and future development.
- 3. Respond to opportunities that enhance the usefulness of the Master Plans.
- 4. Update the Master Plan by utilizing the best resources and information available.
- 5. Comply with the requirements of the Nevada Revised Statutes.
- 6. Present Master Plan updates, changes, and amendments to governmental bodies for consideration and adoption.
- 7. Coordinate the Master Plans with regional planners to allow opportunities for recreational, transportation, and environmental enhancements.

- 1. Manage the Master Plan Update for Bunkerville and Mesquite for adoption by November 2017.
- 2. Manage the Master Plan Update for the Las Vegas Valley for adoption by September 2018.
- 3. Initiate the Master Plan Update for Boulder City for adoption by November 2018.
- 4. Ensure all Master Plan Changes and Amendments receive Southern Nevada Regional Planning Coalition (SNRPC) and Southern Nevada Strong approval. Review Nevada Revised Statute requirements for Master Plan Changes and Amendments and propose changes as necessary.
- 5. Submit for approval all Master Plan Updates to SNRPC and Southern Nevada Strong.
- 6. Continue to participate in forums on the water cycle and assess the effect on future Master Plans.
- 7. Review future Bureau of Land Management (BLM) and Cooperative Management Area (CMA) land sales to determine impacts on the Master Plans and identify real estate to be reserved for future flood control infrastructure.
- 8. Continue routine maintenance of the District's Geographic Information System (GIS) with engineering and cost data for the Capital Improvement Program.

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# 2017 Strategic Plan

### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

# Goal #2 Implement projects that provide the community with flood protection.

(Capital Improvement Program, Operations and Maintenance, Environmental, and Local Drainage)

- 1. Improve regional coordination of flood control activities.
- 2. Expeditiously implement Master Plan facilities in a logical order.
- 3. Acquire, design, construct, and maintain facilities utilizing the best available information.
- 4. Improve partnerships with stakeholders.
- 5. Ensure the effective use of funds for implementation and maintenance of flood control facilities.
- 6. Ensure compliance with local, state, and federal programs and/or regulations.
- 7. Keep abreast of new rules, regulations, and technologies that impact the continued implementation of the District's Master Plan.
- 8. Maximize the benefits of the regional system through a local drainage program for entities to implement local drainage projects.
- 9. Provide quality assurance, quality control, and value engineering on projects.
- 10. Explore all opportunities to discharge the Master Plan in a timely manner.

- 1. Oversee the construction of flood control facilities identified in the Regional Flood Control District Master Plan(s).
- 2. Ensure effective and efficient maintenance of flood control facilities.
- 3. Manage the Local Drainage Program to aid the community.
- 4. Monitor and respond to state/federal legislation that may impact the discharge of the Master Plans.
- 5. Evaluate multi-use proposals for projects.
- 6. Participate in engineering associations.
- 7. Solicit and evaluate input from the construction industry and design community, including entity consultants, to address design, construction, and maintenance of flood control projects.
- 8. Review proposed Capital Improvement Program design submittals within 30 days after receipt.
- 9. Update the District's Ten Year Construction Program by July 1 to integrate the financial and engineering planning processes.
- 10. Investigate participation in the Cooperating Technical Partner Program offered by the Federal Emergency Management Agency to determine suitability with District operations.

# 2017 Strategic Plan

#### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

#### Goal #3

Effect regulations, criteria and programs that protect the environment and are sound stormwater management tools. (Hydrologic Criteria and Drainage Design Manual (HCDDM) Regulations, National Pollutant Discharge Elimination System (NPDES), Emergency Action Plans (EAP), National Flood Insurance Program (NFIP), Community Rating System (CRS), Environmental, Wetlands, and Water Quality)

- 1. Assist customers to increase their understanding of flood control rules, regulations, and the National Flood Insurance Program (NFIP).
- 2. Ensure compliance with the <u>Uniform Regulations for the Control of Drainage</u> for all projects that have regional significance.
- 3. Provide a sound basis for the expenditure of private, public, and regional monies.
- 4. Utilize the best available information in the planning and design of private and public infrastructure.
- 5. Promote programs that qualify communities to receive credits under the NFIP's Community Rating System (CRS).
- 6. Cooperate with entities to provide the Federal Emergency Management Agency (FEMA) with information to facilitate publication of accurate flood insurance rate maps.
- 7. Ensure compliance with the District's Environmental Impact Statement (EIS).

- 8. Ensure compliance with the Las Vegas Valley National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permit issued by the Nevada Department of Environmental Protection.
- 9. Ensure compliance with the minimum requirements of the District's HCDDM to produce flood resistant land development and effective flood control infrastructure.
- 10. Participate in multi-agency environmental protection efforts.
- 11. Collaborate with the entities to develop Emergency Action Plans that provide communities with a safety plan during flood control emergencies.

- 1. Assist with map revision requests associated with capital improvement projects as necessary. Address flood mapping issues as needed.
- 2. Communicate the NFIP rules, regulations and/or changes to established rules and regulations to customers as necessary.
- 3. Review regionally significant private and public development proposals to ensure conformance with established rules, regulations, and criteria within 30 working days after receipt.
- 4. Continue to assist entities in complying with environmental regulations.
- 5. Continue to assist entities prepare Emergency Action Plans for flood control facilities.
- 6. Coordinate execution of the illicit discharge detection and elimination program including a component for construction site inspection. Continue implementation of a construction site stormwater education program for Las Vegas Valley jurisdiction inspectors and construction site operators as needed.
- 7. Comply with state and federal stormwater quality management programs by annually conforming with NPDES permit activities.
- 8. Provide support to the NPDES co-permittees in permit compliance programs.
- 9. The current NPDES program was audited by the Nevada Division of Environmental Protection (NDEP) in February 2014. Findings from the audit were received by permittees in August 2015. Provide support and coordination during 2016-17 to co-permittees for potentially enhanced program elements based on comments from NDEP and the Environmental Protection Agency (EPA) as a result of the program audit.
- 10. The current NPDES MS4 permit expired in February 2015. Provide support during 2016-17 on discussions/negotiations relative to permit renewal.

11. Provide funding for outreach, research, study, design and/or construction to protect and/or enhance the stormwater environment and support common elements of the Las Vegas Valley NPDES stormwater permit compliance programs.

2017

# 2017 Strategic Plan

# **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

# Goal #4 Enhance public awareness of flood safety and other District programs.

(Public Information, Information Technology, Flood Threat Recognition System (FTRS), and Website/Internet)

# Strategies:

- 1. Educate the public about the dangers of flash flooding; flood insurance, and the importance of protecting the environment.
- 2. Enhance the Flood Threat Recognition System (FTRS).
- 3. Provide printed and electronic information that is graphically appealing and easily understood.
- 4. Enhance the District's Website (www.regionalflood.org).
- 5. Communicate with the public about all key District service areas across traditional and digital methods.

# Objectives:

- 1. Produce the Annual Report by October 2017.
- 2. Ensure funds provided for public information services are utilized in the most cost effective manner. Produce Public Service Announcements (PSAs), brochures, social media and other media methods to inform the public about flood safety, flood insurance and stormwater quality.
- 3. Educate the public about flood safety through an annual Flood Safety Advertising Campaign.

- 4. Produce *The Flood Channel* television program that focuses on flood safety, flood insurance, and protecting the environment by educating the community about District programs.
- 5. Continue the public information program in schools for first through fifth grades and conduct science-based outreach opportunities for older students.
  - Provide the Desert Floods school video in either English or Spanish.
  - Solicit and conduct school presentations upon teachers' request.
  - Monitor the effectiveness of the expanded program by surveying participating teachers.
- 6. Plan and execute a media event to heighten media coverage and public awareness of flash flood season no later than July 2017.
- 7. Communicate NFIP Insurance availability to residents as necessary prior to May of each year.
- 8. Continue to evaluate and update the District's Information Technology.
  - Routinely update the District's Website.
  - Routinely update Desktop, Web and mobile applications.
  - Routinely monitor changes to the Enterprise Resource Planning System, and update the Regional Flood Management System (RFMS) accordingly.
- 9. Monitor and evaluate the effectiveness of the Public Information Program through consistent tracking of media hits, social media metrics and other evaluation method.
- 10. Continue, and potentially expand public information efforts for the Spanish speaking community.
- 11. Attend and support community outreach events and other activities that promote protecting the environment and flash flood awareness.
- 12. Ensure that FTRS field stations are operational at least 96 percent of the time and install new FTRS field stations as necessary.
- 13. Review and update the District's Flood Response Plan by June 2017.
- 14. Continue to provide training to entities and staff on the use of FTRS software as required.
- 15. Assist District staff with communications needs regarding all District programs and provide training as needed.
- 16. Conduct a Survey of Residents by December 2017 to ensure District public communications are being received by target audiences.

2017 Strategic Plan

### **Key Service Areas**

- 1. Master Planning
- 2. Capital Improvement Program
- 3. Operations and Maintenance
- 4. Floodplain Management
- 5. Environmental Protection

Vision:

Premier regional agency providing a community safe from the devastation of floods while protecting the surface water environment.

Mission:

To improve the protection of life and property for existing residents, future residents, and visitors from the impacts of flooding while also protecting the environment.

### Goal #5

Seek opportunities to maximize the efficiency and effectiveness of District services.

(Multi-use Facilities, Developer Participation, Entity Advance Funding, Joint Funding, Bonding, and Over sizing)

- 1. Enhance the level of service provided to the District's internal and external customers.
- 2. Expedite the construction of flood control facilities.
- 3. Ensure the financial integrity and stability of the District.
- 4. Maintain open communications with the Board of Directors, advisory committees, local governments and agencies, and the public.
- 5. Enhance the District's Document and Management System (DDMS).
- 6. Allow for the development of multiple uses (e.g. recreational, wetlands) for flood control facilities with local entities.
- 7. Work with community partners to maximize the use of District resources.

- 1. Closely monitor the economic conditions in Southern Nevada.
  - Maintain operational expenses at 10 percent or less of sales tax revenues.
  - Evaluate financial impacts to the Capital Improvement Program.
  - Evaluate financial impacts to the Maintenance Work Program.
  - Evaluate financial impacts to the Local Drainage Program.
- 2. Continue to explore and implement alternatives to expedite construction of flood control infrastructure integrating financial and engineering management.
- 3. Expedite construction of flood control facilities by seeking other funding opportunities which may include cost sharing.
- 4. Continue to evaluate and update the District's Document and Management System (DDMS).

### 14. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Board of Directors jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

All comments by speakers should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.